

APPENDIX

THE BUDGET

OF THE

UNITED STATES GOVERNMENT

FOR THE FISCAL YEAR ENDING JUNE 30

1967



U.S. GOVERNMENT PRINTING OFFICE, WASHINGTON : 1966

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FOREWORD

This is one of a group of five documents which relate to the budget for 1967. *The Budget of the United States Government, 1967*, is a compact volume containing the Budget Message of the President, summary tables and statistical information, and four special analyses.

The Budget of the United States Government, 1967—Appendix contains the text of appropriation estimates proposed for the consideration of the Congress together with specific reference materials on the various appropriations and funds. The contents of this volume are further explained at the beginning of each of its four parts.

The Budget of the United States Government, 1967—The District of Columbia is a volume which relates specifically to the estimates for the municipal government of the District of Columbia.

In addition, a pamphlet type of publication, *The Budget in Brief, 1967*, is available for those who wish a much more brief presentation than any of the three official volumes.

A second pamphlet type of publication, *Special Analyses of the United States Budget, 1967*, contains the four special analyses which are printed in the budget, and nine additional analyses.

NOTE.—Unless otherwise indicated, all references to years in this volume are to fiscal years ending June 30. Financial tables in parts I, II, and IV are nearly always stated in thousands of dollars; details may not add to the totals because of rounding.

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PART I

DETAILED ESTIMATES FOR FEDERAL FUNDS

Legislative Branch
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Department of Commerce
Department of Defense--Military
Department of Defense--Civil
Department of Health, Education, and Welfare
Department of Housing and Urban Development
Department of the Interior
Department of Justice
Department of Labor
Post Office Department
Department of State
Treasury Department
Atomic Energy Commission
Federal Aviation Agency
General Services Administration
National Aeronautics and Space Administration
Veterans Administration
Other Independent Agencies
District of Columbia

EXPLANATION OF ESTIMATES FOR FEDERAL FUNDS

Part I contains supporting details for Federal funds, including various types of tables and schedules, explanatory statements of the work to be performed and the money needed, and the text of the language proposed for enactment by Congress on each item of authorization. Material is also included on a few trust funds which require congressional action. This part is arranged in chapters reflecting the organization of the Government.

TYPES OF FEDERAL FUNDS

Federal (Government-owned) funds are of four types, as follows:

The *general* fund is credited with receipts which are not earmarked by law for a specific purpose, and is charged with expenditures that are payable from appropriations (except appropriations of earmarked receipts) and those payable from borrowing. Both in number of items and in amounts, most of the Government's business is transacted through the general fund.

Special funds are those which are established to account for receipts that are earmarked by law for a specific purpose. They exclude the funds which carry on a cycle of operations for which there is continuing authority to use the receipts (as described in the next paragraph). Some special funds are subject to annual appropriation by Congress. Others are automatically available under the laws which created the funds.

Public enterprise (revolving) funds are those which

finance a cycle of operations, in which the expenditures generate receipts coming primarily from the public and available for continuing use. They include nearly all of the Government-owned corporations, the postal fund, and various unincorporated enterprises.

Intragovernmental revolving and management funds (including *consolidated working* funds) are those which are created to facilitate financing operations within and between Government agencies. They consist of two types—*intragovernmental revolving* funds which finance a cycle of operations, like public enterprise funds but with receipts primarily from within the Government; and *management* funds which permit the pooling of advance payments from two or more appropriations to carry out certain activities.

Other funds, for which the Government serves in a fiduciary capacity, are of two types—*trust* funds and *deposit* funds. They are explained at the beginning of part II.

FORM OF DETAILED MATERIAL

For each appropriation, this appendix includes certain detailed material, as follows: (1) appropriation language, if applicable; (2) a schedule of program and financing; (3) a narrative statement on program and performance; and (4) a schedule of object classification. An exception occurs in the case of certain permanent appropriations and older appropriation accounts on which only a residual balance remains; such accounts of a bureau or independent agency are often combined into a single presentation instead of having separate schedules. Where the obligations fall in a single object class, the classification is identified in the program and financing schedule, rather than in a separate schedule.

For revolving funds, there are usually two additional schedules covering (5) revenue, expense, and retained earnings; and (6) financial condition.

The basic schedules usually exclude supplemental estimates which it is expected will be transmitted to Congress separately, for 1966 and 1967; these are covered by a brief schedule of program and financing, without appropriation language. However, the 1966 column of the basic schedules include (and identify) supplementals required to meet costs of military and civilian pay increases under recently enacted pay legislation.

The 1967 column includes, within the regular schedules,

appropriations for recommended extension or renewal of expiring laws; however, money for new legislation is shown separately. Appropriation language is included for the former, not the latter.

APPROPRIATION LANGUAGE

The language proposed for inclusion in the 1967 appropriation acts is printed at the head of each item requiring action by Congress, except for those items which are not formally recommended at this time but will be proposed for separate transmittal. The language of the 1966 appropriation acts is used as a base. The text used in the 1966 appropriation acts is printed in roman type. *Italic* type indicates proposed new language. Brackets enclose material which it is proposed to omit, as in this example:

SALARIES AND EXPENSES

For necessary expenses of the Office of Business Economics, **[\$2,500,000]** \$2,965,000. (5 U.S.C. 591, 596-597; 15 U.S.C. 171, 175; Department of Commerce Appropriation Act, 1966.)

Following the language, and printed in italics within parentheses, are citations to relevant authorizing legislation and to the appropriation act from which the text is taken.

BASIS FOR SCHEDULES

Where the data are available in the accounting system, cost-type budgets are presented. Detailed figures for each activity or object are the value of goods and services consumed in carrying out the program, in the case of operating costs; they are the value of assets acquired, in the case of capital outlay programs.

Total obligations are always shown; activities and objects are reflected on an obligation basis where cost data are not available. Obligations refer to orders placed, contracts awarded, loan agreements made, and services received during the year, regardless of the time of payment.

In the case of a few limitations which are on the basis of accrued expenditures, the detail and the totals are on that basis.

SCHEDULE OF PROGRAM AND FINANCING

This schedule consists of three parts. In the section for program by activities, costs or obligations are classified by purpose, program, or project for 1965, 1966, and 1967. This classification is individually developed for each appropriation or fund, and is not uniform on a Government-wide basis.

The financing section shows the appropriation provided and other means of financing the program, and the disposition of amounts not used during the year.

Program and Financing (in thousands of dollars)

Identification code 06-15-1500-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Preparation of national income and product data.....	987	1,022	1,201
2. Analysis of business trends.....	543	565	584
3. Computation of the balance of payments.....	520	589	802
4. Executive direction.....	274	374	378
Total program costs, funded.....	2,324	2,550	2,965
Change in selected resources ¹	24		
10 Total obligations.....	2,348	2,550	2,965
Financing:			
25 Unobligated balance lapsing.....	34		
New obligational authority.....	2,382	2,550	2,965
New obligational authority:			
40 Appropriation.....	2,351	2,500	2,965
42 Transferred from Salaries and expenses, general administration (64 Stat. 1263).....	31		
43 Appropriation, adjusted.....	2,382	2,500	2,965
44 Proposed supplemental for civilian pay increases.....		50	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$33 thousand; 1965, \$57 thousand; 1966, \$57 thousand; 1967, \$57 thousand.

Where cost-type budgets are presented, the relation of costs to obligations is summarized in an entry "Change in selected resources." For appropriation accounts, this entry is supported by a footnote identifying the amounts of the resources involved. For revolving funds, the items are identified on the statement of financial condition and the appended tabulation.

Where programs are financed at a "preobligation" stage (such as the "program plan" for certain Defense items, and "commitments" for some loan programs) an extra three columns provide details on that basis.

The third section of the schedule shows receipts and other offsets (if any) to total obligations shown in the

program section, obligated balances at the start and end of the year, and other items which affect the relation of obligations to expenditures.

Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,348	2,550	2,965
72 Obligated balance, start of year.....	188	249	352
74 Obligated balance, end of year.....	-249	-352	-514
77 Adjustments in expired accounts.....	-11		
90 Expenditures excluding pay increase supplemental.....	2,275	2,400	2,800
91 Expenditures from civilian pay increase supplemental.....		47	3

For public enterprise revolving funds, there are two additional lines showing gross expenditures and applicable receipts of the fund.

NARRATIVE STATEMENT OF PROGRAM AND PERFORMANCE

The work planned and services proposed to be carried out are described briefly in a narrative statement for each appropriation or fund. Where practicable the narrative statement indicates the expected accomplishment in relation to the financial estimates, and gives some measures of program and performance.

SCHEDULE OF OBJECT CLASSIFICATION AND PERSONNEL SUMMARY

There is shown for each account a classification of obligations, costs, or accrued expenditures according to a uniform list of objects, as follows:

Object Classification (in thousands of dollars)

Identification code 06-15-1500-0-1-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,858	2,026	2,315
11.3 Positions other than permanent.....	23	10	10
11.5 Other personnel compensation.....	10	2	2
Total personnel compensation.....	1,891	2,036	2,325
12.0 Personnel benefits.....	141	152	174
21.0 Travel and transportation of persons.....	11	12	15
23.0 Rent, communications, and utilities.....	21	59	69
24.0 Printing and reproduction.....	122	121	129
25.1 Other services.....	29	33	60
25.2 Services of other agencies.....	117	113	133
26.0 Supplies and materials.....	11	17	21
31.0 Equipment.....	5	7	39
99.0 Total obligations.....	2,348	2,550	2,965

The object classes reflect the nature of the things or services purchased, regardless of the purpose or the nature of the program for which they are used.

The complete list of object classes is as follows:

10 PERSONAL SERVICES AND BENEFITS	30 ACQUISITION OF CAPITAL ASSETS
11 Personnel compensation	31 Equipment
12 Personnel benefits	32 Lands and structures
13 Benefits for former personnel	33 Investments and loans
20 CONTRACTUAL SERVICES AND SUPPLIES	40 GRANTS AND FIXED CHARGES
21 Travel and transportation of persons	41 Grants, subsidies, and contributions
22 Transportation of things	42 Insurance claims and indemnities
23 Rent, communications, and utilities	43 Interest and dividends
24 Printing and reproduction	44 Refunds
25 Other services	
26 Supplies and materials	

Several of the object classes are broken down into sub-classes—personnel compensation, for example, is shown

separately for permanent positions, for positions other than permanent, and for certain other payments. A third digit is therefore used in the object schedules to identify the subclasses; a zero is used for the third digit when there are no subclasses. Additional entries are shown for unvouchered obligations (those for which accountability is waived; coded 91.0) and those which cannot be distributed by object class (coded 92.0), and for certain other adjusting entries to reach a total which agrees with the total obligations shown in the program and financing schedule.

A personnel summary is appended to the object classification schedule, as illustrated:

Personnel Summary

Total number of permanent positions.....	215	221	247
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	204	211	234
Average GS grade.....	8.9	9.0	9.0
Average GS salary.....	\$9,109	\$9,615	\$9,705

Permanent positions are those of a full-time nature which are of indefinite duration. Some are filled by persons with temporary appointments. Other positions include those of a temporary nature (a year or less), part-time jobs (less than a full workweek), and intermittent employment (occasional employees).

Average grades and salaries are computed arithmetically. Thus the average salary sometimes falls outside the salary range of the average grade.

STATEMENT OF REVENUE, EXPENSE, AND RETAINED EARNINGS

For revolving funds there is a statement of revenue and expense, computed on an accrual basis, and the resulting net income or loss for the year. This statement is usually on a full accrual basis, including sums for depreciation, provision for losses on receivables, etc. Where a fund consists of several programs, revenue and expense may be identified for each, as here illustrated:

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Chartering program:			
Revenue.....	14	14	14
Expense.....	69	121	129
Net operating loss, chartering program.....	-55	-107	-115
Examination program:			
Revenue.....	3,819	4,207	4,474
Expense.....	3,821	4,063	4,381
Net operating income or loss, examination program.....	-2	144	93
Supervision program:			
Revenue.....	1,177	1,281	1,409
Expense.....	940	1,225	1,297
Net operating income, supervision program.....	237	56	112
Net income or loss for the year.....	180	93	90
Analysis of retained earnings:			
Retained earnings, start of year.....	1,394	1,574	1,667
Retained earnings, end of year.....	1,574	1,667	1,757

The statement includes an analysis of the retained earnings or the cumulative deficit. This analysis shows any additions to earnings, other than net income for the year, any charges made against retained earnings, and the balance of profits kept in the enterprise as of the end of the year (whether as cash, inventories, or other assets).

STATEMENT OF FINANCIAL CONDITION

For each revolving fund there is also presented a balance sheet of assets, liabilities, and equity of the Government at the close of the year, as in this example:

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	1,179	1,354	1,424	1,474
Accounts receivable, net.....	636	711	782	857
Selected assets:¹				
Advances.....	18	18	18	18
Deferred charges.....	5	3	2	2
Fixed assets, net.....	123	129	136	142
Total assets.....	1,961	2,215	2,363	2,493
Liabilities:				
Current.....	566	641	697	736
Government equity:				
Non-interest-bearing capital:				
Donated assets.....	1	1		
Donated property to surplus.....		1		
End of year.....	1			
Retained earnings.....	1,394	1,574	1,667	1,757
Total Government equity.....	1,395	1,574	1,667	1,757

The balance sheet excludes balances of appropriations and borrowing authorizations which have not yet been paid into the revolving fund. The section on equity of the Government is divided into three subsections as appropriate: (a) interest-bearing capital, (b) non-interest-bearing capital, and (c) retained earnings.

Because the balance sheet is on an accrual basis, it does not reflect the obligations incurred which have not yet matured into liabilities, nor does it reflect unfilled customer orders received and available as a basis for obligation in the case of intragovernmental revolving funds. Therefore, there is normally appended to the balance sheet an "Analysis of Government Equity" which shows obligations other than liabilities, the unobligated balance, unfilled customers' orders on hand (where relevant), and invested capital and earnings, as in the following example:

Analysis of Government Equity (in thousands of dollars)

	10	3	3	3
Unpaid undelivered orders ¹	10	3	3	3
Unobligated balance.....	1,239	1,421	1,507	1,592
Invested capital and earnings.....	146	150	157	162
Total Government equity.....	1,395	1,574	1,667	1,757

¹ The changes in these items are reflected on the program and financing schedule.

LEGISLATIVE BRANCH

SENATE

General and special funds:

COMPENSATION OF THE VICE PRESIDENT AND SENATORS, MILEAGE OF THE PRESIDENT OF THE SENATE AND SENATORS, AND EXPENSE ALLOWANCES OF THE VICE PRESIDENT AND LEADERS OF THE SENATE

COMPENSATION OF THE VICE PRESIDENT AND SENATORS

For compensation of the Vice President and Senators of the United States, **[\$3,285,985]** \$3,296,735. (*Legislative Branch Appropriation Act, 1966.*)

MILEAGE OF PRESIDENT OF THE SENATE AND OF SENATORS

For mileage of the President of the Senate and of Senators, \$58,370. (*Legislative Branch Appropriation Act, 1966.*)

EXPENSE ALLOWANCES OF THE VICE PRESIDENT, AND MAJORITY AND MINORITY LEADERS

For expense allowance of the Vice President, \$10,000; Majority Leader of the Senate, \$3,000; and Minority Leader of the Senate, \$3,000; in all, \$16,000. (*Legislative Branch Appropriation Act, 1966; Supplemental Appropriation Act, 1966.*)

SALARIES, OFFICERS AND EMPLOYEES

For compensation of officers, employees, clerks to Senators, and others as authorized by law, including agency contributions and longevity compensation as authorized, which shall be paid from this appropriation without regard to the below limitations, as follows:

OFFICE OF THE VICE PRESIDENT

For clerical assistance to the Vice President, at rates of compensation to be fixed by him in basic multiples of \$5 per month, **[\$186,190]** \$203,515. (*Legislative Branch Appropriation Act, 1966; Supplemental Appropriation Act, 1966.*)

CHAPLAIN

Chaplain of the Senate, **[\$15,000]** \$15,540. (*Legislative Branch Appropriation Act, 1966.*)

OFFICE OF THE SECRETARY

For office of the Secretary, **[\$1,323,000]** \$1,369,630, including **[\$145,000]** \$150,220 required for the purposes specified and authorized by section 74b of title 2, United States Code: *Provided*, That effective July 1, 1965, the Secretary may employ one chief reporter of debates at \$24,024.40 gross per annum, seven reporters of debates at \$8,880 basic per annum each, one assistant reporter of debates at \$6,120 basic per annum, two clerks at \$4,200 basic per annum each, and six expert transcribers at \$3,900 basic per annum each: *Provided further*, That the Secretary is hereafter authorized to obtain, by contract or otherwise, emergency reporters and transcribers as may be necessary, payments therefor to be made from the contingent fund of the Senate, and that Senate Resolution 196, agreed to August 21, 1961, and Senate Resolution 170, agreed to July 15, 1963, are hereby repealed: *Provided further*, That effective July 1, 1965, the basic compensation of the assistant to the Majority and the assistant to the Minority may be fixed by the Majority and Minority Leaders, respectively, at not to exceed \$8,160 per annum each. (*Legislative Branch Appropriation Act, 1966.*)

COMMITTEE EMPLOYEES

For professional and clerical assistance to standing committees and the Select Committee on Small Business, **[\$3,236,145]** \$3,352,630. (*Legislative Branch Appropriation Act, 1966.*)

CONFERENCE COMMITTEES

For clerical assistance to the Conference of the Majority, at rates of compensation to be fixed by the chairman of said committee, **[\$95,980]** \$99,435.

For clerical assistance to the Conference of the Minority, at rates of compensation to be fixed by the chairman of said committee, **[\$95,980]** \$99,435. (*Legislative Branch Appropriation Act, 1966.*)

ADMINISTRATIVE AND CLERICAL ASSISTANTS TO SENATORS

For administrative and clerical assistants and messenger service for Senators, **[\$15,653,785]** \$16,217,735. (*Legislative Branch Appropriation Act, 1966.*)

OFFICE OF SERGEANT AT ARMS AND DOORKEEPER

For office of Sergeant at Arms and Doorkeeper, **[\$3,051,230]**: *Provided*, That effective July 1, 1965, the basic per annum compensation of the foreman of skilled laborers shall be \$2,340 in lieu of \$2,100; the basic per annum compensation of two skilled laborers shall be \$2,100 each in lieu of \$1,920 each; and the Sergeant at Arms may employ six additional laborers at \$1,680 basic per annum each **[\$3,160,010]**. (*Legislative Branch Appropriation Act, 1966.*)

OFFICES OF THE SECRETARIES FOR THE MAJORITY AND THE MINORITY

For the offices of the Secretary for the Majority and the Secretary for the Minority, **[\$160,885]**: *Provided*, That effective July 1, 1965, the respective Secretaries may fix the basic compensation of the assistant secretary for the Majority and the assistant secretary for the Minority at not to exceed \$8,820 per annum each **[\$166,675]**. (*Legislative Branch Appropriation Act, 1966.*)

OFFICES OF THE MAJORITY AND MINORITY WHIPS

For four clerical assistants, two for the Majority Whip and two for the Minority Whip, at rates of compensation to be fixed in basic multiples of \$60 per annum by the respective Whips, **[\$17,815]** \$18,460 each; in all, **[\$35,630]** \$36,920. (*Legislative Branch Appropriation Act, 1966.*)

OFFICE OF THE LEGISLATIVE COUNSEL OF THE SENATE

For salaries and expenses of the Office of the Legislative Counsel of the Senate, **[\$308,000]** \$317,895. (*Legislative Branch Appropriation Act, 1966.*)

[SENATE PROCEDURE]

[For compiling, preparing, and editing "Senate Procedure", 1964 edition, \$4,000, of which amount \$2,000 shall be paid to Charles L. Watkins, Parliamentarian Emeritus of the Senate, and \$2,000 shall be paid to Floyd M. Riddick, Parliamentarian of the Senate.] (*Legislative Branch Appropriation Act, 1966.*)

CONTINGENT EXPENSES OF THE SENATE

SENATE POLICY COMMITTEES

For salaries and expenses of the Majority Policy Committee and the Minority Policy Committee, **[\$197,525]** \$204,150 for each such committee; in all, **[\$395,050]** \$408,300. (*Legislative Branch Appropriation Act, 1966.*)

AUTOMOBILES AND MAINTENANCE

For purchase, exchange, driving, maintenance, and operation of four automobiles, one for the Vice President, one for the President Pro Tempore, one for the Majority Leader, and one for the Minority Leader, **[\$42,540]** \$43,660. (*Legislative Branch Appropriation Act, 1966.*)

SENATE—Continued**General and special funds—Continued****CONTINGENT EXPENSES OF THE SENATE—Continued****FURNITURE**

For service and materials in cleaning and repairing furniture, and for the purchase of furniture, \$31,190: *Provided*, That the furniture purchased is not available from other agencies of the Government. (*Legislative Branch Appropriation Act, 1966.*)

INQUIRIES AND INVESTIGATIONS

For expenses of inquiries and investigations ordered by the Senate or conducted pursuant to section 134(a) of Public Law 601, Seventy-ninth Congress, including **[\$392,000]** \$396,615 for the Committee on Appropriations, to be available also for the purposes mentioned in Senate Resolution Numbered 193, agreed to October 14, 1943, **[\$4,777,390]** \$4,933,210. (*Legislative Branch Appropriation Act, 1966.*)

FOLDING DOCUMENTS

For the employment of personnel for folding speeches and pamphlets at a gross rate of not exceeding **[\$2.17]** \$2.25 per hour per person, **[\$39,300]** \$40,715. (*Legislative Branch Appropriation Act, 1966.*)

MAIL TRANSPORTATION

For maintaining, exchanging, and equipping motor vehicles for carrying the mails and for official use of the offices of the Secretary and Sergeant at Arms, \$16,560. (*Legislative Branch Appropriation Act, 1966.*)

MISCELLANEOUS ITEMS

For miscellaneous items, exclusive of labor, **[\$3,447,755]** \$3,387,575 including **[\$246,000]** \$262,600, for payment to the Architect of the Capitol in accordance with section 4 of Public Law 87-82, approved July 6, 1961. (*Legislative Branch Appropriation Act, 1966; Supplemental Appropriation Act, 1966.*)

POSTAGE STAMPS

For postage stamps for the offices of the Secretaries for the Majority and Minority, \$140; and for air-mail and special delivery stamps for office of the Secretary, \$160; office of the Sergeant at Arms, \$125; Senators and the President of the Senate, as authorized by law, \$90,400, and the maximum allowance per capita of \$610 is increased to \$800 for the fiscal year 1966 and thereafter: *Provided*, That Senators from States partially or wholly west of the Mississippi River shall be allowed an additional \$200 each fiscal year; in all, \$90,825. (*Legislative Branch Appropriation Act, 1966.*)

STATIONERY (REVOLVING FUND)

For stationery for Senators and the President of the Senate, \$242,400; and for stationery for committees and officers of the Senate, \$13,200; in all, \$255,600, to remain available until expended. (*Legislative Branch Appropriation Act, 1966.*)

COMMUNICATIONS

For an amount for communications which may be expended interchangeably for payment, in accordance with such limitations and restrictions as may be prescribed by the Committee on Rules and Administration, of charges on official telegrams and long-distance telephone calls made by or on behalf of Senators or the President of the Senate, such telephone calls to be in addition to those authorized by the provisions of the Legislative Branch Appropriation Act, 1947 (60 Stat. 392; 2 U.S.C. 46c, 46d, 46e), as amended, and the First Deficiency Appropriation Act, 1949 (63 Stat. 77; 2 U.S.C. 46d-1), \$15,150. (*Legislative Branch Appropriation Act, 1966.*)

[ADMINISTRATIVE PROVISIONS]

[Effective July 1, 1965, the paragraph relating to official long-distance telephone calls to and from Washington, District of Columbia, under the heading "Contingent Expenses of the Senate" in Public Law 479, Seventy-ninth Congress, as amended (2 U.S.C. 46c), is amended to read as follows:]

["There shall be paid from the contingent fund of the Senate, in accordance with rules and regulations prescribed by the Committee on Rules and Administration of the Senate, toll charges on not to exceed twenty-four hundred strictly official long-distance telephone calls to and from Washington, District of Columbia, aggregating not more than twelve thousand minutes each fiscal year for each Senator and the Vice President of the United States: *Provided*, That not more than twelve hundred calls aggregating not more than six thousand minutes made in the first six months of each fiscal year shall be paid for under this sentence. The toll charges on an additional twelve hundred such calls aggregating not more than six thousand minutes each fiscal year for each Senator from any State having a population of ten million or more inhabitants shall also be paid from the contingent fund of the Senate: *Provided*, That not more than six hundred calls aggregating not more than three thousand minutes made in the first six months of each fiscal year shall be paid for under this sentence."]

[Effective July 1, 1965, the paragraph relating to payment of toll charges on official long-distance telephone calls, originating and terminating outside of Washington, District of Columbia, under the heading "Contingent Expenses of the Senate" in Public Law 479, Seventy-ninth Congress, as amended (2 U.S.C. 46d), is amended by striking out "\$1,800" where it appears therein and inserting in lieu thereof "\$2,200".]

[Any Senator may have the Sergeant at Arms compute his total maximum long-distance telephone allowance. The minutes and calls allowance shall be computed on a formula at the maximum rate with all calls considered as being person-to-person from Washington, District of Columbia, and terminating within the Senator's State. Any Senator or group of Senators may then request the Sergeant at Arms to contract for flat-rate long-distance telephone service such as wide area telephone service. All such contract costs shall be charged against their respective telephone allowances, and in no event shall the total cost of any contract service exceed the allowance of the Senator, or the group of Senators sharing any such service; any excess costs to be billed to the Senator. No change from the original form of the allowances or from any contract service shall become effective except upon the first of a month.]

[The third paragraph under the heading "Administrative Provisions" in the appropriation for the Senate in the Legislative Branch Appropriation Act, 1959, as amended (2 U.S.C. 43b), is amended by striking out "two" where it first appears therein and inserting in lieu thereof "six".]

[Effective July 1, 1965, the second paragraph under the heading "Administrative Provisions" contained in the Legislative Branch Appropriation Act, 1962 (Public Law 87-130, approved August 10, 1961; 2 U.S.C. 127) is amended by inserting at the end thereof the following: "Two additional mileage payments each fiscal year may be made, under the foregoing, to employees in the offices of Senators from States having a population of ten million or more inhabitants."]

[Effective July 1, 1965, the third paragraph under the heading "Administrative Provisions" contained in the Legislative Branch Appropriation Act, 1957 (Public Law 624, Eighty-fourth Congress; 2 U.S.C. 53), is amended by striking out "\$150" where it appears therein and inserting in lieu thereof "\$300".]

[The legislative subcommittee of the Committee on Appropriations is hereby directed to study the manner in which stationery allowances are utilized, including the commutation thereof, and to make a report on its findings and recommendations to the Standing Committee on Appropriations no later than February 1, 1966.] (*Legislative Branch Appropriation Act, 1966.*)

JOINT ITEMS

For joint committees, as follows:

Joint Committee on Reduction of Nonessential Federal Expenditures

For an amount to enable the Joint Committee on Reduction of Nonessential Federal Expenditures to carry out the duties imposed upon it by section 601 of the Revenue Act of 1941 (55 Stat. 726), to remain available during the existence of the Committee, **[\$35,165]** \$36,425, to be disbursed by the Secretary of the Senate. (*Legislative Branch Appropriation Act, 1966.*)

CONTINGENT EXPENSES OF THE SENATE

Joint Economic Committee

For salaries and expenses of the Joint Economic Committee, **[\$360,000]** \$372,000. (*Legislative Branch Appropriation Act, 1966.*)

Joint Committee on Atomic Energy

For salaries and expenses of the Joint Committee on Atomic Energy, **[\$347,000]** \$358,000. (*Legislative Branch Appropriation Act, 1966.*)

Joint Committee on Printing

For salaries and expenses of the Joint Committee on Printing, **[\$151,000]** \$156,000. (*Legislative Branch Appropriation Act, 1966.*)

HOUSE OF REPRESENTATIVES

General and special funds:

SALARIES, MILEAGE FOR THE MEMBERS, AND EXPENSE ALLOWANCE OF THE SPEAKER

COMPENSATION OF MEMBERS

For compensation of Members (wherever used herein the term "Member" shall include Members of the House of Representatives and the Resident Commissioner from Puerto Rico), **[\$14,138,975]** \$14,148,975. (*Legislative Branch Appropriation Act, 1966.*)

MILEAGE OF MEMBERS AND EXPENSE ALLOWANCE OF THE SPEAKER

For mileage of Members and expense allowance of the Speaker, as authorized by law, \$200,000. (*Legislative Branch Appropriation Act, 1966.*)

SALARIES, OFFICERS AND EMPLOYEES

For compensation of officers and employees, as authorized by law, as follows:

OFFICE OF THE SPEAKER

For the Office of the Speaker, **[\$116,700]** \$120,846. (*Legislative Branch Appropriation Act, 1966.*)

OFFICE OF THE PARLIAMENTARIAN

For the Office of the Parliamentarian, **[\$101,875]** \$107,685, including the Parliamentarian and \$2,000 for preparing the Digest of the Rules, as authorized by law.

COMPILATION OF PRECEDENTS OF HOUSE OF REPRESENTATIVES

For compiling the precedents of the House of Representatives as hereinafter authorized, \$10,000. Lewis Deschler is authorized (during the current and succeeding fiscal years until the work is completed) to compile and prepare for printing the parliamentary precedents of the House of Representatives, together with such other materials as may be useful in connection therewith, and an index digest of such precedents and other materials. As so compiled and prepared, such precedents and other materials and index digest shall be printed on such size pages and in such type and format as Lewis Deschler may determine, and in such numbers and for such distribution as may hereafter be provided by law. For the purpose of carrying out such compilation and preparation, Lewis Deschler may (1) subject to the approval of the Speaker, appoint (as employees of the House of Representatives) and fix the compensation (at a per annum rate) of clerical and other personnel, and (2) utilize the services of personnel of the Library of Congress and the Government Printing Office. (*Legislative Branch Appropriation Act, 1966.*)

OFFICE OF THE CHAPLAIN

For the Office of the Chaplain, **[\$15,000]** \$15,540. (*Legislative Branch Appropriation Act, 1966.*)

OFFICE OF THE CLERK

For the Office of the Clerk, including **[\$140,750]** \$145,670 for the House Recording Studio, **[\$1,552,000]** \$1,685,600. (*Legislative Branch Appropriation Act, 1966.*)

OFFICE OF THE SERGEANT AT ARMS

For the Office of the Sergeant at Arms, including not to exceed twenty police privates on the Capitol Police Board additional to the number otherwise authorized, **[\$1,044,500]** \$1,081,000. (*Legislative Branch Appropriation Act, 1966.*)

OFFICE OF THE DOORKEEPER

For the Office of Doorkeeper, **[\$1,620,000]** \$1,753,000. (*Legislative Branch Appropriation Act, 1966.*)

OFFICE OF THE POSTMASTER

For the Office of the Postmaster, including **[\$10,525]** \$10,905 for employment of substitute messengers and extra services of regular employees when required at the basic salary rate of not to exceed \$2,100 per annum each, **[\$512,000]** \$513,600. (*Legislative Branch Appropriation Act, 1966.*)

COMMITTEE EMPLOYEES

For committee employees, including the Committee on Appropriations, **[\$3,800,000]** \$4,100,000. (*Legislative Branch Appropriation Act, 1966.*)

SPECIAL AND MINORITY EMPLOYEES

For six minority employees, **[\$112,230]** \$121,650.
 For special majority and minority committee employees, \$66,400.
 For the office of the majority floor leader, including \$3,000 for official expenses of the majority leader, **[\$86,600]** \$90,600. (*Legislative Branch Appropriation Act, 1966.*)
 For the office of the minority floor leader, including \$3,000 for official expenses of the minority leader, **[\$71,700]** \$75,200. (*Legislative Branch Appropriation Act, 1966.*)
 For the office of the majority whip, including \$11,300 basic lump-sum clerical assistance, **[\$57,900]** \$60,000. (*Legislative Branch Appropriation Act, 1966.*)
 For the office of the minority whip, including \$11,300 basic lump-sum clerical assistance, **[\$57,900]** \$60,000. (*Legislative Branch Appropriation Act, 1966.*)
 For two printing clerks, one for the majority caucus room and one for the minority caucus room, to be appointed by the majority and minority leaders, respectively, **[\$15,900]** \$16,500. (*Legislative Branch Appropriation Act, 1966.*)
 For a technical assistant in the office of the attending physician, to be appointed by the attending physician, subject to the approval of the Speaker, **[\$14,135]** \$14,650. (*Legislative Branch Appropriation Act, 1966.*)

OFFICIAL REPORTERS OF DEBATES

For official reporters of debates, **[\$254,770]** \$264,000. (*Legislative Branch Appropriation Act, 1966.*)

OFFICIAL REPORTERS TO COMMITTEES

For official reporters to committees, **[\$256,950]** \$266,200. (*Legislative Branch Appropriation Act, 1966.*)

HOUSE OF REPRESENTATIVES—Continued

General and special funds—Continued

SALARIES, OFFICERS AND EMPLOYEES—Continued

COMMITTEE ON APPROPRIATIONS

For salaries and expenses, studies and examinations of executive agencies, by the Committee on Appropriations, and temporary personal services for such committee, to be expended in accordance with section 202(b) of the Legislative Reorganization Act, 1946, and to be available for reimbursement to agencies for services performed, **[\$700,000]** \$725,000. (*Legislative Branch Appropriation Act, 1966.*)

OFFICE OF THE LEGISLATIVE COUNSEL

For salaries and expenses of the Office of the Legislative Counsel of the House, **[\$295,000]** \$329,500. (*Legislative Branch Appropriation Act, 1966.*)

MEMBERS' CLERK HIRE

For clerk hire, necessarily employed by each Member in the discharge of his official and representative duties, **[\$28,500,000]** \$30,000,000. (*Legislative Branch Appropriation Act, 1966.*)

CONTINGENT EXPENSES OF THE HOUSE

FURNITURE

For furniture and materials for repairs of the same, including tools and machinery for furniture repair shops, and for the purchase of packing boxes, **[\$140,000]** \$365,000. (*Legislative Branch Appropriation Act, 1966.*)

MISCELLANEOUS ITEMS

For miscellaneous items, exclusive of salaries unless specifically ordered by the House of Representatives, including the sum of **[\$226,000]** \$332,000 for payment to the Architect of the Capitol in accordance with section 208 of the Act approved October 9, 1940 (Public Law 812); the exchange, operation, maintenance, and repair of the Clerk's motor vehicles; the exchange, operation, maintenance, and repair of the publications and distribution service motortruck; the exchange, maintenance, operation, and repair of the post office motor vehicles for carrying the mails; not to exceed \$5,000 for the purposes authorized by section 1 of House Resolution 348, approved June 29, 1961; the sum of \$600 for hire of automobile for the Sergeant at Arms; materials for folding; and for stationery for the use of committees, departments, and officers of the House; **[\$4,123,000]** \$7,000,000. (*Legislative Branch Appropriation Act, 1966.*)

REPORTING HEARINGS

For stenographic reports of hearings of committees other than special and select committees, \$223,000, **[of which such amount as may be necessary may be transferred to the appropriation under this heading for the fiscal year 1965].** (*Legislative Branch Appropriation Act, 1966.*)

SPECIAL AND SELECT COMMITTEES

For salaries and expenses of special and select committees authorized by the House, **[\$4,500,000]** \$4,650,000 **[of which such amount as may be necessary may be transferred to the appropriation under this heading for the fiscal year 1965].** (*Legislative Branch Appropriation Act, 1966.*)

OFFICE OF THE COORDINATOR OF INFORMATION

For salaries and expenses of the Office of the Coordinator of Information, **[\$136,000]** \$141,000. (*Legislative Branch Appropriation Act, 1966.*)

TELEGRAPH AND TELEPHONE

For telegraph and telephone service, exclusive of personal services, **[\$2,400,000]** \$2,880,000. (*Legislative Branch Appropriation Act, 1966.*)

STATIONERY (REVOLVING FUND)

For a stationery allowance for each Member for the first session of the Ninetieth Congress, as authorized by law, \$1,046,400, to remain available until expended. (*Legislative Branch Appropriation Act, 1966.*)

ATTENDING PHYSICIAN'S OFFICE

For medical supplies, equipment, and contingent expenses of the emergency room and for the attending physician and his assistants, including an allowance of \$1,500 to be paid to the attending physician in equal monthly installments as authorized by the Act approved June 27, 1940 (54 Stat. 629), and including an allowance of one hundred dollars per month each to five assistants as provided by the House resolutions adopted July 1, 1930, January 20, 1932, November 18, 1940, and May 21, 1959, and Public Law 242, Eighty-fourth Congress, **[\$20,045]** \$21,045. (*Legislative Branch Appropriation Act, 1966.*)

POSTAGE STAMP ALLOWANCES

Postage stamp allowances for the **[second]** first session of the **[Eighty-ninth]** Ninetieth Congress, as follows: Postmaster \$400; Clerk, \$800; Sergeant at Arms, \$600; Doorkeeper, \$500; airmail and special-delivery postage stamps for each Member, the Speaker, the majority and minority leaders, the majority and minority whips, and to each standing committee, as authorized by law; \$228,550. (*Legislative Branch Appropriation Act, 1966.*)

REVISION OF LAWS

For preparation and editing of the laws as authorized by 1 U.S.C. 202, 203, 213, **[\$27,000]** \$28,000, to be expended under the direction of the Committee on the Judiciary. (*Legislative Branch Appropriation Act, 1966.*)

SPEAKER'S AUTOMOBILE

For purchase, exchange, hire, driving, maintenance, repair, and operation of an automobile for the Speaker, **[\$12,200]** \$12,700. (*Legislative Branch Appropriation Act, 1966.*)

MAJORITY LEADER'S AUTOMOBILE

For purchase, exchange, hire, driving, maintenance, repair, and operation of an automobile for the majority leader of the House, **[\$12,200]** \$12,700. (*Legislative Branch Appropriation Act, 1966.*)

MINORITY LEADER'S AUTOMOBILE

For purchase, exchange, hire, driving, maintenance, repair, and operation of an automobile for the minority leader of the House, **[\$12,200]** \$12,700. (*Legislative Branch Appropriation Act, 1966.*)

NEW EDITION OF THE UNITED STATES CODE

For preparation of a new edition of the United States Code, \$150,000, to be immediately available and to remain available until expended, and to be expended under the direction of the Committee on the Judiciary.

NEW EDITION OF THE DISTRICT OF COLUMBIA CODE

For preparation of a new edition of the District of Columbia Code, \$100,000, to remain available until expended, and to be expended under the direction of the Committee on the Judiciary.

ADMINISTRATIVE PROVISION

Salaries or wages paid out of the items herein for the House of Representatives shall hereafter be computed at basic rates, plus increased and additional compensation, as authorized and provided by law. (*Legislative Branch Appropriation Act, 1966.*)

JOINT ITEMS

CONTINGENT EXPENSES OF THE HOUSE

Joint Committee on Internal Revenue Taxation

For salaries and expenses of the Joint Committee on Internal Revenue Taxation, **[\$390,000]** \$435,000. (*Legislative Branch Appropriation Act, 1966.*)

Joint Committee on Immigration and Nationality Policy

For salaries and expenses of the Joint Committee on Immigration and Nationality Policy, **[\$24,100]** \$124,700. (*Legislative Branch Appropriation Act, 1966.*)

Joint Committee on Defense Production

For salaries and expenses of the Joint Committee on Defense Production as authorized by the Defense Production Act of 1950, as amended, **[\$80,000]** \$83,000. (*Legislative Branch Appropriation Act, 1966.*)

For other joint items, as follows:

CAPITOL POLICE

GENERAL EXPENSES

For purchasing and supplying uniforms; the purchase, maintenance, and repair of police motor vehicles, including two-way police radio equipment; contingent expenses, including \$25 per month for extra services performed for the Capitol Police Board by such member of the staff of the Sergeant at Arms of the Senate or the House, as may be designated by the Chairman of the Board; \$50,000. (*Legislative Branch Appropriation Act, 1966.*)

CAPITOL POLICE BOARD

To enable the Capitol Police Board to provide additional protection for the Capitol Buildings and Grounds, including the Senate and House Office Buildings and the Capitol Power Plant, \$809,000. Such sum shall be expended only for payment of salaries and other expenses of personnel detailed from the Metropolitan Police of the District of Columbia, and the Commissioners of the District of Columbia are authorized and directed to make such details upon the request of the Board. Personnel so detailed shall, during the period of such detail, serve under the direction and instructions of the Board and are authorized to exercise the same authority as members of such Metropolitan Police and members of the Capitol Police and to perform such other duties as may be assigned by the Board. Reimbursement for salaries and other expenses of such detail personnel shall be made to the government of the District of Columbia, and any sums so reimbursed shall be credited to the appropriation or appropriations from which such salaries and expenses are payable and shall be available for all the purposes thereof: *Provided*, That any person detailed under the authority of this paragraph or under similar authority in the Legislative Branch Appropriation Act, 1942, and the Second Deficiency Appropriation Act, 1940, from the Metropolitan Police of the District of Columbia shall be deemed a member of such Metropolitan Police during the period or periods of any such detail for all purposes of rank, pay, allowances, privileges, and benefits to the same extent as though such detail had not been made, and at the termination thereof any such person who was a member of such police on July 1, 1940, shall have a status with respect to rank, pay, allowances, privileges, and benefits which is not less than the status of such person in such police at the end of such detail: *Provided further*, That the Commissioners of the District of Columbia are directed (1) to pay the detective captain detailed under the authority of this paragraph his salary as a detective captain plus \$1,625 and such increases in basic compensation as may be subsequently provided by law so long as this position is held by the present incumbent, (2) to pay the uniformed lieutenant detailed under the authority of this paragraph and serving as acting captain a salary of the rank of captain plus \$1,625 and such increases in basic

compensation as may be subsequently provided by law so long as this position is held by the present incumbent, (3) to pay the acting deputy chief of police detailed under the authority of the paragraph the salary of the rank of deputy chief of police plus \$1,625 and such increases in basic compensation as may be subsequently provided by law so long as this position is held by the present incumbent, (4) to pay the detective lieutenant detailed under the authority of this paragraph and serving as acting detective captain the salary of the rank of detective captain and such increases in basic compensation as may be subsequently provided by law, and (5) to pay the detective permanently detailed under the authority of this paragraph and serving as acting detective sergeant the salary of the rank of detective sergeant and such increases in basic compensation as may be subsequently provided by law.

No part of any appropriation contained in this Act shall be paid as compensation to any person appointed after June 30, 1935, as an officer or member of the Capitol Police who does not meet the standards to be prescribed for such appointees by the Capitol Police Board: *Provided*, That the Capitol Police Board is hereby authorized to detail police from the House Office, Senate Office, and Capitol buildings for police duty on the Capitol Grounds and on the Library of Congress Grounds. (*Legislative Branch Appropriation Act, 1966.*)

EDUCATION OF PAGES

For education of congressional pages and pages of the Supreme Court, pursuant to section 243 of the Legislative Reorganization Act, 1946, **[\$85,712]** \$86,308, which amount shall be advanced and credited to the applicable appropriation of the District of Columbia, and the Board of Education of the District of Columbia is hereby authorized to employ such personnel for the education of pages as may be required and to pay compensation for such services in accordance with such rates of compensation as the Board of Education may prescribe. (*Legislative Branch Appropriation Act, 1966.*)

OFFICIAL MAIL COSTS

For expenses necessary under section 2 of Public Law 286, Eighty-third Congress, **[\$6,512,000]** \$6,936,000, to be available immediately.

The foregoing amounts under "other joint items" shall be disbursed by the Clerk of the House. (*Legislative Branch Appropriation Act, 1966.*)

STATEMENTS OF APPROPRIATIONS

For the preparation, under the direction of the Committees on Appropriations of the Senate and House of Representatives, of the statements for the **[first]** *second* session of the Eighty-ninth Congress, showing appropriations made, indefinite appropriations, and contracts authorized, together with a chronological history of the regular appropriation bills as required by law, \$13,000, to be paid to the persons designated by the chairmen of such committees to supervise the work. (*Legislative Branch Appropriation Act, 1966.*)

ARCHITECT OF THE CAPITOL

General and special funds:

OFFICE OF THE ARCHITECT OF THE CAPITOL

SALARIES

For the Architect of the Capitol, Assistant Architect of the Capitol, and Second Assistant Architect of the Capitol and other personal services at rates of pay provided by law, **[\$587,600]** \$647,700. (31 U.S.C. 689; 40 U.S.C. 161, 162, 162a, 164a, 166b, 166b-1, 166b-3; *Legislative Branch Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
01-15-0100-0-1-901			
Program by activities:			
10 General administration of all activities under the Architect of the Capitol (obligations)-----	548	602	648
Financing:			
New obligational authority-----	548	602	648

ARCHITECT OF THE CAPITOL—Continued

General and special funds—Continued

OFFICE OF THE ARCHITECT OF THE CAPITOL—Continued

SALARIES—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 01-15-0100-0-1-901	1965 actual	1966 estimate	1967 estimate
New obligational authority:			
40 Appropriation.....	548	588	648
44 Proposed supplemental for civilian pay increases.....		14	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	548	602	648
72 Obligated balance, start of year.....	32	16	22
74 Obligated balance, end of year.....	-16	-22	-25
90 Expenditures excluding pay increase supplemental.....	564	584	643
91 Expenditures from civilian pay increase supplemental.....		12	2

Object Classification (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	468	516	553
11.5 Other personnel compensation.....	46	48	54
Total personnel compensation.....	513	563	607
12.0 Personnel benefits.....	34	38	40
99.0 Total obligations.....	548	602	648

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	49	51	53
Average number of all employees.....	48	51	53
Average GS grade.....	8.3	8.6	8.9
Average GS salary.....	\$7,883	\$8,588	\$8,892
Average salary of ungraded positions.....	\$6,809	\$6,975	\$7,447

Appropriations under the control of the Architect of the Capitol shall be available for expenses of travel on official business not to exceed in the aggregate under all funds the sum of \$20,000.

Hereafter the purchase of supplies and equipment and the procurement of services for all branches under the Architect of the Capitol may be made in the open market without compliance with section 3709 of the Revised Statutes of the United States, as amended, in the manner common among businessmen, when the aggregate amount of the purchase or the service does not exceed \$2,500 in any instance. (40 U.S.C. 166a; Legislative Branch Appropriation Act, 1966.)

CONTINGENT EXPENSES

To enable the Architect of the Capitol to make surveys and studies and to meet unforeseen expenses in connection with activities under his care, \$50,000. (Legislative Branch Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 01-15-0102-0-1-901	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Surveys and studies and unforeseen expenses in connection with all activities under the Architect of the Capitol (obligations).....	29	50	50

Program and Financing (in thousands of dollars)—Continued

Identification code 01-15-0102-0-1-901	1965 actual	1966 estimate	1967 estimate
Financing:			
25 Unobligated balance lapsing.....	21		
40 New obligational authority (appropriation).....	50	50	50
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	29	50	50
72 Obligated balance, start of year.....	6	9	10
74 Obligated balance, end of year.....	-9	-10	-10
90 Expenditures.....	26	49	50

Object Classification (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....		50	50
New chairs for Members' private dining room, House Wing of Capitol.....	4		
Improvements to rooms in Speaker's office.....	4		
Architectural and engineering services for renovation of rooms vacated by House Committee on Foreign Affairs, for occupancy by TV-Radio Gallery, House Wing of Capitol.....	14		
Research in connection with proposed restoration of Old Senate and Supreme Court Chambers in Capitol.....	3		
Preparation and installation of bronze tablet recording quartering of Civil War volunteers in Capitol.....	1		
Construction of furniture storage rooms in Old Senate subway tunnel for use of Senate Sergeant at Arms.....	2		
99.0 Total obligations.....	29	50	50

CAPITOL BUILDINGS AND GROUNDS

CAPITOL BUILDINGS

For necessary expenditures for the Capitol Building and electrical substations of the Senate and House Office Buildings, under the jurisdiction of the Architect of the Capitol, including improvements, maintenance, repair, equipment, supplies, material, fuel, oil, waste, and appurtenances; furnishings and office equipment; special and protective clothing for workmen; uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); personal and other services; cleaning and repairing works of art, without regard to section 3709 of the Revised Statutes, as amended; purchase or exchange, maintenance and operation of a passenger motor vehicle; purchase of necessary reference books and periodicals; for expenses of attendance, when specifically authorized by the Architect of the Capitol, at meetings or conventions in connection with subjects related to work under the Architect of the Capitol, \$1,640,000 \$1,613,000. (40 U.S.C. 162, 163, 163a, 166; Legislative Branch Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 01-15-0105-0-1-901	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Maintenance and operation of the Capitol (obligations).....	1,827	1,653	1,613
Financing:			
25 Unobligated balance lapsing.....	4		
New obligational authority.....	1,831	1,653	1,613

Program and Financing (in thousands of dollars)—Continued

Identification code 01-15-0105-0-1-901	1965 actual	1966 estimate	1967 estimate
New obligational authority:			
40 Appropriation	1,764	1,640	1,613
44 Proposed supplemental for civilian pay increases		13	
50 Reappropriation	66		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	1,827	1,653	1,613
72 Obligated balance, start of year	232	432	102
74 Obligated balance, end of year	-432	-102	-100
77 Adjustments in expired accounts	-1		
90 Expenditures excluding pay increase supplemental	1,626	1,972	1,613
91 Expenditures from civilian pay increase supplemental		11	2

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions	991	1,077	1,109
11.3 Positions other than permanent	24	16	16
11.5 Other personnel compensation	180	206	208
Total personnel compensation	1,196	1,299	1,334
12.0 Personnel benefits	77	85	103
21.0 Travel and transportation of persons	1		
23.0 Communication services: Penalty mail	2	2	2
24.0 Printing and reproduction	1		
25.1 Other services:			
Annual painting	31	55	36
Elevator repairs and improvements	6	7	7
Substation equipment and repairs	4	10	10
General annual repairs and alterations	22	32	32
Maintenance and repair, lighting systems, grounds, and floodlighting dome of Capitol	10	18	18
Maintenance, air-conditioning system	16	21	16
Repairs, works of art	7	7	7
Maintenance of electronic equipment		6	6
Painting dome of Capitol, and exterior woodwork of windows		67	
Construction of rooms in light shaft, House Wing of Capitol	180		
Conversion of three rooms in House Wing of Capitol for use of House radio and TV facilities	163		
Roof repairs and replacements	34		
Relocation of suffrage sculptural group in Crypt of Capitol	3		
26.0 Supplies and materials	48	38	40
31.0 Equipment:			
Annual	16	2	2
Replacement of fire hose and fog nozzles		4	
Exhibit wall and floor cases, Crypt	1		
New street lighting ladder truck	6		
Fire extinguishers	2		
99.0 Total obligations	1,827	1,653	1,613

Personnel Summary

Total number of permanent positions	184	184	184
Average number of all employees	176	182	184
Average GS grade	9.6	9.8	9.9
Average GS salary	\$8,868	\$9,209	\$9,290
Average salary of ungraded positions	\$5,274	\$5,398	\$5,437

Proposed for separate transmittal:

CAPITOL BUILDINGS

Program and Financing (in thousands of dollars)

Identification code 01-15-0105-1-1-901	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Maintenance and operation of the Capitol—wage board increases (obligations)		27	
Financing:			
40 New obligational authority (proposed supplemental appropriation)		27	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)		27	
72 Obligated balance, start of year			4
74 Obligated balance, end of year		-4	
90 Expenditures		23	4

【EXTENSION OF THE CAPITOL】

【For an additional amount for "Extension of the Capitol", \$300,000, to remain available until expended.】 (69 Stat. 515; 70 Stat. 14; 75 Stat. 30; 77 Stat. 812; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 01-15-0107-0-1-901	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Extension, reconstruction, and replacement of the central portion of the Capitol and other related and appurtenant improvements (obligations) (object class 25.1)	197	382	
Financing:			
Unobligated balance available, start of year:			
21.40 Appropriation	-154	-82	
21.49 Contract authorization	-125		
24.40 Unobligated balance, end of year: Appropriation	82		
69 New obligational authority (permanent, indefinite contract authorization) (77 Stat. 812)		300	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	197	382	
72 Obligated balance, start of year	392	166	
74 Obligated balance, end of year	-166		
90 Expenditures	423	549	

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance, start of year	125		
Contract authorization		300	
Appropriation to liquidate contract authorization	125	300	

ARCHITECT OF THE CAPITOL—Continued

General and special funds—Continued

CAPITOL BUILDINGS AND GROUNDS—Continued

CAPITOL GROUNDS

For care and improvement of grounds surrounding the Capitol, the Senate and House Office Buildings, and the Capitol Power Plant; personal and other services; care of trees; planting; fertilizers; repairs to pavements, walks, and roadways; waterproof wearing apparel; maintenance of signal lights; and for snow removal by hire of men and equipment or under contract without regard to section 3709 of the Revised Statutes, as amended; **[\$638,000] \$790,000.** (40 U.S.C. 162, 193a; Legislative Branch Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
01-15-0108-0-1-901			
Program by activities:			
10 Care and improvement of the Capitol Grounds (obligations)-----	726	638	790
Financing:			
25 Unobligated balance lapsing-----	14		
40 New obligational authority (appropriation)-----	740	638	790
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)---	726	638	790
72 Obligated balance, start of year-----	66	173	50
74 Obligated balance, end of year-----	-173	-50	-50
90 Expenditures-----	619	761	790

Object Classification (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions-----	383	428	491
11.3 Positions other than permanent-----	27	28	28
11.5 Other personnel compensation-----	68	63	73
Total personnel compensation-----	478	520	593
12.0 Personnel benefits-----	31	33	38
15.1 Other services:			
General annual repairs-----	13	12	12
Snow removal-----	3	5	5
Maintenance of signal lights-----	5	3	3
Repairs to streets, sidewalks, curbing, and other paved areas-----	13	12	12
Additions to water supply system to Capitol-----			35
Landscape improvements, northeast and southeast triangles at Capitol Plaza-----			64
Resurfacing East Capitol St. and 2 adjacent drives, extending from 1st St. east to Capitol Plaza-----		17	
Resurfacing Capitol Plaza from Constitution Ave. to Independence Ave.-----	75		
Resurfacing northeast and southeast drives from 1st St. east to the Capitol Plaza-----	10		
Replacement of concrete sidewalks along East Capitol St., north and south sides, from 1st St. east to the Capitol Plaza-----	22		
Repairs and replacements, sprinkler system-----	20		
26.0 Supplies and materials-----	26	20	20
31.0 Equipment:			
Annual-----	13	7	7
Nonrecurring-----	17	9	
99.0 Total obligations-----	726	638	790

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions-----	73	73	81
Average number of all employees-----	69	72	81
Average GS grade-----	11.0	11.0	11.0
Average GS salary-----	\$9,972	\$10,662	\$10,849
Average salary of ungraded positions-----	\$5,336	\$5,742	\$5,837

Proposed for separate transmittal:

CAPITOL GROUNDS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
01-15-0108-1-1-901			
Program by activities:			
10 Care and improvement of the Capitol Grounds—wage board increases (obligations)-----		10	
Financing:			
40 New obligational authority (proposed supplemental appropriation)-----		10	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)---		10	
72 Obligated balance, start of year-----			2
74 Obligated balance, end of year-----		-2	
90 Expenditures-----		8	2

SENATE OFFICE BUILDINGS

For maintenance, miscellaneous items and supplies, including furniture, furnishings, and equipment, and for labor and material incident thereto, and repairs thereof; for purchase of waterproof wearing apparel, and for personal and other services; including eight attendants at \$1,800 each; for the care and operation of the Senate Office Buildings; including the subway and subway transportation systems connecting the Senate Office Buildings with the Capitol; uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); to be expended under the control and supervision of the Architect of the Capitol; in all, **[\$2,458,700] \$2,530,000.**

For an additional amount for "Senate Office Buildings", \$405,000, to remain available until expended.

The paragraph contained in the Legislative Branch Appropriation Act, 1960 (73 Stat. 407) which reads "Hereafter, the Architect of the Capitol is authorized, without regard to the Classification Act of 1949, as amended, to fix the compensation of one position under the appropriation 'Senate Office Buildings' at a basic rate of \$7,020 per annum" is hereby amended by striking out the amount \$7,020 and inserting in lieu thereof the amount \$7,700. (40 U.S.C. 174b-1, 174c, 79 Stat. 1147; Legislative Branch Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
01-15-0123-0-1-901			
Program by activities:			
10 Maintenance and operation of the Senate Office Buildings (obligations)-----	2,588	2,793	2,609
Financing:			
21 Unobligated balance available, start of year---	-10	-10	-81
24 Unobligated balance available, end of year---	10	81	2
25 Unobligated balance lapsing-----	29		
New obligational authority-----	2,617	2,864	2,530

Program and Financing (in thousands of dollars)—Continued

Identification code 01-15-0123-0-1-901	1965 actual	1966 estimate	1967 estimate
New obligational authority:			
40 Appropriation.....	2,464	2,864	2,530
50 Reappropriation.....	153		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	2,588	2,793	2,609
72 Obligated balance, start of year.....	283	241	276
74 Obligated balance, end of year.....	-241	-276	-180
77 Adjustments in expired accounts.....	-1		
90 Expenditures.....	2,628	2,758	2,705

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	1,756	1,829	1,891
11.3 Positions other than permanent.....	23	15	15
11.5 Other personnel compensation.....	252	276	276
Total personnel compensation.....	2,032	2,120	2,182
12.0 Personnel benefits.....	129	133	133
25.1 Other services:			
Elevator repairs and improvements.....	16	5	5
Furniture repairs.....	5	8	8
General annual repairs.....	22	23	23
Annual painting.....	48	30	30
Laundry.....	11	10	10
Maintenance, air-conditioning, and refrigeration systems.....	14	10	10
Ice.....		1	1
Replacement of plumbing system, old building.....		237	11
Renewal of electrical wiring systems, old building.....		87	68
Fire protection, attic floor, old building. Replacement of lighting fixtures.....	105	10	
Installation of electronic clock and call system, old building.....	28		
26.0 Supplies and materials.....	77	60	60
31.0 Equipment:			
Annual rugs and floor coverings.....	28	25	35
Annual tools, machinery, and miscel- laneous.....	27	3	3
Annual furniture and furnishings.....	9	5	5
Revolving armchairs for offices.....		4	4
Typist chairs for offices.....		1	1
File cabinets.....	11	5	5
New typewriter desks and flat top desks.....	7	6	6
Table lamps.....		9	9
Replacement of fire hose and fog noz- zles.....		10	
Fire extinguishers.....	6		
Motion picture projection equipment.....	15		
99.0 Total obligations.....	2,588	2,793	2,609

Personnel Summary

Total number of permanent positions.....	373	373	373
Average number of all employees.....	372	368	373
Average GS grade.....	6.9	7.1	7.1
Average GS salary.....	\$6,807	\$7,218	\$7,401
Average salary of ungraded positions.....	\$4,817	\$5,072	\$5,152

Proposed for separate transmittal:

SENATE OFFICE BUILDINGS

Program and Financing (in thousands of dollars)

Identification code 01-15-0123-1-1-901	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Maintenance and operation of the Senate Office Buildings—wage board increases (obligations).....		31	
Financing:			
40 New obligational authority (proposed sup- plemental appropriation).....		31	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...		31	
72 Obligated balance, start of year.....			5
74 Obligated balance, end of year.....		-5	
90 Expenditures.....		26	5

PLANNING FOR RESTORATION OF OLD SENATE CHAMBER AND OLD SUPREME COURT CHAMBER IN THE CAPITOL

Program and Financing (in thousands of dollars)

Identification code 01-15-0109-0-1-901	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...			
72 Obligated balance, start of year.....	35	4	
74 Obligated balance, end of year.....	-4		
90 Expenditures.....	32	4	

SENATE GARAGE

For maintenance, repairs, alterations, personal and other services, and all other necessary expenses, **[\$53,800]** \$57,900. (40 U.S.C. 185; Legislative Branch Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 01-15-0112-0-1-901	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Maintenance and operation of Senate ga- rage (obligations).....	52	54	58
Financing:			
25 Unobligated balance lapsing.....	1		
40 New obligational authority (appropri- ation).....	53	54	58
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	52	54	58
72 Obligated balance, start of year.....	3	1	2
74 Obligated balance, end of year.....	-1	-2	-2
90 Expenditures.....	54	54	58

ARCHITECT OF THE CAPITOL—Continued

General and special funds—Continued

CAPITOL BUILDINGS AND GROUNDS—Continued

SENATE GARAGE—continued

Object Classification (in thousands of dollars)

Identification code 01-15-0112-0-1-901	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	35	35	36
11.5 Other personnel compensation.....	12	12	12
Total personnel compensation.....	47	47	49
12.0 Personnel benefits.....	3	3	3
25.1 Other services: General annual repairs.....	1	2	2
26.0 Supplies and materials.....	1	1	4
99.0 Total obligations.....	52	54	58

Personnel Summary

Total number of permanent positions.....	7	7	7
Average number of all employees.....	7	7	7
Average salary of ungraded positions.....	\$4,991	\$5,057	\$5,200

Proposed for separate transmittal:

SENATE GARAGE

Program and Financing (in thousands of dollars)

Identification code 01-15-0112-1-1-901	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Maintenance and operation of Senate garage—wage board increases (obligations).....		1	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		1	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		1	
90 Expenditures.....		1	

HOUSE OFFICE BUILDINGS

For maintenance, including equipment; waterproof wearing apparel; uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); prevention and eradication of insect and other pests without regard to section 3709 of the Revised Statutes, as amended; miscellaneous items; and for all necessary services; **[\$3,807,000] \$4,019,000.** (40 U.S.C. 175; 45 Stat. 1071; 69 Stat. 41; Legislative Branch Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 01-15-0127-0-1-901	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Maintenance and operation of the House Office Buildings (obligations).....	2,520	3,807	4,019
Financing:			
25 Unobligated balance lapsing.....	710		
40 New obligational authority (appropriation).....	3,230	3,807	4,019

Program and Financing (in thousands of dollars)—Continued

Identification code 01-15-0127-0-1-901	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,520	3,807	4,019
72 Obligated balance, start of year.....	151	211	200
74 Obligated balance, end of year.....	-211	-200	-200
77 Adjustments in expired accounts.....	-2		
90 Expenditures.....	2,459	3,818	4,019

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	1,788	2,997	3,178
11.3 Positions other than permanent.....	56	15	15
11.5 Other personnel compensation.....	271	386	386
Total personnel compensation.....	2,115	3,398	3,580
12.0 Personnel benefits.....	122	215	225
25.1 Other services:			
Annual painting.....	56	32	40
Elevator repairs.....	12	14	14
Maintenance, air-conditioning systems.....	23	19	19
General annual repairs.....	19	20	20
Insect and pest control.....	2	4	5
Maintenance, subway transportation system.....	2	6	6
26.0 Supplies and materials.....	129	95	95
31.0 Equipment:			
Special equipment.....	1	2	2
Storage boxes.....		3	3
Replacement of fire hose and nozzles, Cannon and Longworth Buildings.....			11
Fire extinguishers.....	5		
Miscellaneous.....	34		
99.0 Total obligations.....	2,520	3,807	4,019

Personnel Summary

Total number of permanent positions.....	673	623	630
Average number of all employees.....	573	609	630
Average GS grade.....	5.7	6.8	6.8
Average GS salary.....	\$6,117	\$6,741	\$6,885
Average salary of ungraded positions.....	\$4,950	\$5,248	\$5,355

ACQUISITION OF PROPERTY, CONSTRUCTION, AND EQUIPMENT, ADDITIONAL HOUSE OFFICE BUILDING

[To enable the Architect of the Capitol, under the direction of the House Office Building Commission, to continue to provide for the acquisition of property, construction, furnishing and equipment of an additional fireproof office building for the use of the House of Representatives, and other changes and improvements, authorized by the Additional House Office Building Act of 1955 (69 Stat. 41, 42), as amended, \$12,500,000.] (Legislative Branch Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 01-15-0128-0-1-901	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Acquisition of property, protection, maintenance, and demolition of structures, and miscellaneous incidental expenses.....		148	
2. Construction and equipment of an additional office building for the House of Representatives.....	1,617	2,217	
3. Subway and subway transportation system and terminals.....	126	273	
4. Underground garages, squares 637 and 691.....	11,773	455	

Program and Financing (in thousands of dollars)—Continued			
Identification code	1965 actual	1966 estimate	1967 estimate
01-15-0128-0-1-901			
Program by activities—Continued			
5. Changes, alterations and remodeling, Longworth House Office Building, and pedestrian tunnels to Rayburn House Office Building.....	23	297	-----
6. Changes, alterations and remodeling, Cannon House Office Building.....		5,058	-----
7. Furniture and furnishings for Rayburn House Office Building.....	862	461	-----
8. Administration, miscellaneous, contingencies and appurtenances.....	702	550	216
10 Total obligations.....	15,104	9,459	216
Financing:			
Unobligated balance available, start of year:			
21.40 Appropriation.....	-4,871		-808
21.49 Contract authorization.....	-18,800	-12,067	-6,192
Unobligated balance available, end of year:			
24.40 Appropriation.....		808	592
24.49 Contract authorization.....	12,067	6,192	6,192
69 New obligatory authority (permanent, indefinite contract authorization) (69 Stat. 42).....	3,500	4,392	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	15,104	9,459	216
Obligated balance, start of year:			
72.40 Appropriation.....	10,407	11,631	7,135
72.49 Contract authorization.....		2,233	-----
Obligated balance, end of year:			
74.40 Appropriation.....	-11,631	-7,135	-446
74.49 Contract authorization.....	-2,233		-----
90 Expenditures.....	11,647	16,189	6,905
Status of Unfunded Contract Authorization (in thousands of dollars)			
Unfunded balance, start of year.....	18,800	14,300	6,192
Contract authorization.....	3,500	4,392	-----
Unfunded balance, end of year.....	-14,300	-6,192	-6,192
Appropriation to liquidate contract authorization.....	8,000	12,500	-----
Object Classification (in thousands of dollars)			
25.1 Other services:			
Changes, alterations and remodeling, Longworth House Office Building, and pedestrian tunnels to Rayburn House Office Building.....	23	297	-----
Changes, alterations and remodeling, Cannon House Office Building.....		5,058	-----
31.0 Furniture and furnishings for Rayburn House Office Building.....	862	461	-----
32.0 Lands and structures:			
Acquisition of property, protection, maintenance, and demolition of structures, and miscellaneous incidental expenses.....		148	-----
Construction and equipment of an additional office building for the House of Representatives.....	1,617	2,217	-----
Subway and subway transportation system and terminals.....	126	273	-----
Underground garages, squares 637 and 691.....	11,773	455	-----
Administration, miscellaneous, contingencies, and appurtenances.....	702	550	216
99.0 Total obligations.....	15,104	9,459	216

CAPITOL POWER PLANT			
Program and Financing (in thousands of dollars)			
Identification code	1965 actual	1966 estimate	1967 estimate
01-15-0133-0-1-901			
Program by activities:			
10 Operation and maintenance of the Capitol Power Plant, its steam and chilled water distribution systems (obligations).....	2,276	2,752	2,778
Financing:			
25 Unobligated balance lapsing.....	389		-----
40 New obligatory authority (appropriation).....	2,665	2,752	2,778
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,276	2,752	2,778
72 Obligated balance, start of year.....	302	408	300
74 Obligated balance, end of year.....	-408	-300	-300
77 Adjustments in expired accounts.....	-1		-----
90 Expenditures.....	2,169	2,860	2,778
Object Classification (in thousands of dollars)			
Personnel compensation:			
11.1 Permanent positions.....	567	611	639
11.3 Positions other than permanent.....	5	8	8
11.5 Other personnel compensation.....	56	66	66
Total personnel compensation.....	628	684	712
12.0 Personnel benefits.....	44	44	47
23.0 Rents, communications, and utility services:			
Gas.....	10	14	14
Purchase of electrical energy.....	1,054	1,355	1,355
25.1 Other services:			
General annual repairs and alterations.....	101	85	85
Stoker rehabilitation.....			45
Protective lighting and visual detection system.....			15
Clean and repair chimneys.....		16	-----
26.0 Supplies and materials:			
Miscellaneous annual supplies.....	33	38	38
Fuel:			
Coal.....	298	310	310
Fuel oil.....	3	156	156
31.0 Equipment.....	105	50	-----
99.0 Total obligations.....	2,276	2,752	2,778
Personnel Summary			
Total number of permanent positions.....	87	87	87
Average number of all employees.....	83	85	87
Average GS grade.....	6.5	6.5	6.5
Average GS salary.....	\$7,495	\$7,688	\$7,875
Average salary of ungraded positions.....	\$6,876	\$7,100	\$7,295

For lighting, heating, and power (including the purchase of electrical energy) for the Capitol, Senate and House Office Buildings, Supreme Court Building, Congressional Library Buildings, and the grounds about the same, Botanic Garden, Senate garage, and for air-conditioning refrigeration not supplied from plants in any of such buildings; for heating the Government Printing Office, Washington City Post Office, and Folger Shakespeare Library, reimbursement for which shall be made and covered into the Treasury; personal and other services, fuel, oil, materials, waterproof wearing apparel, and all other necessary expenses in connection with the maintenance and operation of the plant; **[\$2,752,000] \$2,778,000.** (40 U.S.C. 185; 42 Stat. 767; 46 Stat. 51, 583; 50 Stat. 10; 52 Stat. 392; 68 Stat. 803; 69 Stat. 41; Legislative Branch Appropriation Act, 1966.)

ARCHITECT OF THE CAPITOL—Continued**General and special funds—Continued****CAPITOL BUILDINGS AND GROUNDS—Continued**

Proposed for separate transmittal:

CAPITOL POWER PLANT**Program and Financing (in thousands of dollars)**

Identification code 01-15-0133-1-1-901	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Operation and maintenance of the Capitol Power Plant, its steam and chilled water distribution systems—wage board increases (obligations).....		10	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		10	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		10	
72 Obligated balance, start of year.....			2
74 Obligated balance, end of year.....		-2	
90 Expenditures.....		8	2

EXPANSION OF FACILITIES, CAPITOL POWER PLANT**Program and Financing (in thousands of dollars)**

Identification code 01-15-0135-0-1-901	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Expansion of steam generating and refrigeration facilities at the Capitol Power Plant and modification, expansion, and improvement of the steam and chilled water distribution systems served by the plant, in order to supply steam and refrigeration for the Rayburn House Office Building and other improvements authorized by Congress (obligations) (object class 25.1).....	1,061	714	408
Financing:			
21.40 Unobligated balance available, start of year:			
21.40 Appropriation.....	-2,229	-1,168	-454
21.49 Contract authorization.....	-750	-750	-750
Unobligated balance available, end of year:			
24.40 Appropriation.....	1,168	454	46
24.49 Contract authorization.....	750	750	750
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,061	714	408
72.40 Obligated balance, start of year.....	866	903	300
74.40 Obligated balance, end of year.....	-903	-300	-100
90 Expenditures.....	1,024	1,316	608

Status of Unfunded Contract Authorization (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unfunded balance, start of year.....	750	750	750
Unfunded balance, end of year.....	-750	-750	-750
Appropriation to liquidate contract authorization.....			

EXTENSION OF ADDITIONAL SENATE OFFICE BUILDING SITE**Program and Financing (in thousands of dollars)**

Identification code 01-15-0148-0-1-901	1965 actual	1966 estimate	1967 estimate
Financing:			
21 Unobligated balance available, start of year.....	-5		
25 Unobligated balance lapsing.....	5		
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			
90 Expenditures.....			

ACQUISITION OF SITE, CONSTRUCTION AND EQUIPMENT, ADDITIONAL SENATE OFFICE BUILDING**Program and Financing (in thousands of dollars)**

Identification code 01-15-0154-0-1-901	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Construction and equipment of an additional office building for the U.S. Senate (obligations) (object class 32.0).....		19	
Financing:			
21 Unobligated balance available, start of year.....	-108	-108	-89
24 Unobligated balance available, end of year.....	108	89	89
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		19	
72 Obligated balance, start of year.....	11	11	
74 Obligated balance, end of year.....	-11		
90 Expenditures.....		30	

CHANGES AND IMPROVEMENTS, CAPITOL POWER PLANT**Program and Financing (in thousands of dollars)**

Identification code 01-15-0134-0-1-901	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Electrical conversion, 25-cycle alternating current and direct current to 60-cycle alternating current.....	1		
2. Engineering, administration, miscellaneous, and contingencies.....	2	19	
10 Total obligations (object class 25.1).....	3	19	
Financing:			
21 Unobligated balance available, start of year.....	-22	-19	
24 Unobligated balance available, end of year.....	19		
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	3	19	
72 Obligated balance, start of year.....	2	1	
74 Obligated balance, end of year.....	-1		
90 Expenditures.....	4	20	

FURNITURE AND FURNISHINGS, ADDITIONAL SENATE OFFICE BUILDING

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
01-15-0153-0-1-901			
Program by activities:			
10 Furniture and furnishings for additional Senate office building (obligations) (object class 31.0)	20	51	
Financing:			
21 Unobligated balance available, start of year	-72	-51	
24 Unobligated balance available, end of year	51		
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	20	51	
72 Obligated balance, start of year	2	13	
74 Obligated balance, end of year	-13		
90 Expenditures	10	64	

REMODELING, SENATE OFFICE BUILDING

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
01-15-0124-0-1-901			
Financing:			
21 Unobligated balance available, start of year	-1		
25 Unobligated balance lapsing	1		
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)			
90 Expenditures			

LIBRARY BUILDINGS AND GROUNDS

STRUCTURAL AND MECHANICAL CARE

For necessary expenditures for mechanical and structural maintenance, including improvements, equipment, supplies, waterproof wearing apparel, and personal and other services, **[\$879,000]** \$1,538,000, of which not to exceed **[\$20,000]** \$31,000 shall be available for expenditure without regard to section 3709 of the Revised Statutes, as amended.

[Not to exceed \$265,000 of the unobligated balance of the appropriation under this head for the fiscal year 1964, continued available until June 30, 1965, is hereby continued available until June 30, 1966.] (2 U.S.C. 141; 40 Stat. 583; Legislative Branch Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
01-15-0155-0-1-901			
Program by activities:			
10 Mechanical and structural maintenance, Library buildings and grounds (obligations)	2,661	3,000	2,230
Financing:			
21 Unobligated balance available, start of year	-2,739	-2,604	-747
24 Unobligated balance available, end of year	2,604	747	55
25 Unobligated balance lapsing	269		
New obligational authority			
	2,795	1,144	1,538

Program and Financing (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
01-15-0155-0-1-901			
New obligational authority:			
40 Appropriation	2,382	879	1,538
50 Reappropriation	413	265	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	2,661	3,000	2,230
72 Obligated balance, start of year	1,146	1,818	1,149
74 Obligated balance, end of year	-1,818	-1,149	-610
77 Adjustments in expired accounts	-2		
90 Expenditures	1,988	3,668	2,770

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions	419	442	465
11.5 Other personnel compensation	107	102	109
Total personnel compensation			
	526	544	574
12.0 Personnel benefits	34	34	35
25.1 Other services:			
General annual repairs	11	20	20
Annual painting	31	32	32
Maintenance and repair, air-conditioning and refrigeration systems	7	11	16
Maintenance and repair, elevators	5	6	6
Equip part of bookstacks with map cases, annex	11	11	11
Installation of floor tile, both buildings	5	6	30
Repairs to marble floor tile and mosaic ceiling, main building	37	20	31
Clean and restore ceiling decorations, main building	11	10	10
Replacement of city water distribution system and sewer and drainage systems serving the main building and grounds	449	1,110	528
Installation of heating and cooling system, main building	750	639	67
Improved lighting, bookstacks, main building	116	107	97
Improved lighting, office areas, both buildings		35	50
Pointing exterior stonework, main building	5		10
Replacement of book conveyors, annex			200
Replacement of 3 passenger elevators in bookstacks, main building			136
Installation of additional elevator, annex			125
Construction changes, cellar area, annex			115
Installation of fire sprinkler system, cellar areas, annex			30
Air conditioning deck 1 south, annex			10
Roof repairs, main building			5
Replacement of garage doors, main building			4
Clean and refinish bronze doors, main building			2
Fireproofing pipe and duct openings, annex			4
Fire detection system, both buildings	10	265	
Replacement of book conveyor between main building and Capitol Building		65	
Improved lighting, main reading room, main building	51		
Improved lighting, copyright and card index sections	31		
Acoustical treatment, reading room, main building	5		
Repairs and improvements, tabulating section, main building	2		
Cleaning, repairing, and redecorating main reading room, main building	181		

ARCHITECT OF THE CAPITOL—Continued

General and special funds—Continued

LIBRARY BUILDINGS AND GROUNDS—Continued

STRUCTURAL AND MECHANICAL CARE—continued

Object Classification (in thousands of dollars)—Continued

Identification code 01-15-0155-0-1-901	1965 actual	1966 estimate	1967 estimate
25.1 Other services—Continued			
Protective barrier, visitors' gallery, main reading room, main building.....	3	-----	-----
Wheelchair ramp, southeast entrance, ground floor, main building.....	1	-----	-----
Equip part of deck for bookshelving, annex.....	82	-----	-----
Installation of acoustical tile ceilings, main building.....	9	-----	-----
Renovation of 4th floor, annex.....	191	-----	-----
Replacement of message tube system, main building.....	2	-----	-----
26.0 Supplies and materials.....	35	25	35
31.0 Equipment:			
Materials cleaning and handling equip- ment.....	4	11	10
Replacement of paper baler.....		10	
Fire extinguishers and fog nozzles for fire hoses, both buildings.....	16	-----	-----
Fire doors and partitions, main and annex buildings.....	2	-----	-----
32.0 Land and structures:			
Care of grounds.....	3	4	3
Repairs and replacements, sidewalks surrounding main building.....		35	35
Repaving garage entry and exit ramps, annex.....	31	-----	-----
Cleaning granite walls and other stone- work, grounds, main building.....	2	-----	-----
Overhauling sidewalk lift, main build- ing.....	1	-----	-----
99.0 Total obligations.....	2,661	3,000	2,230

Personnel Summary

Total number of permanent positions.....	62	64	64
Average number of all employees.....	61	62	64
Average GS grade.....	5.0	5.5	5.5
Average GS salary.....	\$5,420	\$5,793	\$5,969
Average salary of ungraded positions.....	\$6,864	\$7,129	\$7,280

Proposed for separate transmittal:

STRUCTURAL AND MECHANICAL CARE, LIBRARY BUILDINGS AND GROUNDS

Program and Financing (in thousands of dollars)

Identification code 01-15-0155-1-1-901	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Mechanical and structural maintenance, Library buildings and grounds—wage board increases (obligations).....		13	-----
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		13	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		13	-----
72 Obligated balance, start of year.....			2
74 Obligated balance, end of year.....		-2	-----
90 Expenditures.....		11	2

FURNITURE AND FURNISHINGS

For furniture, partitions, screens, shelving, and electrical work pertaining thereto and repairs, thereof, office and library equipment, apparatus, and labor-saving devices, **[\$274,000]** \$349,000. (2 U.S.C. 141; 46 Stat. 583; Legislative Branch Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 01-15-0156-0-1-901	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Furniture and furnishings for the Con- gressional Library Buildings (obligations).....	212	274	349
Financing:			
25 Unobligated balance lapsing.....	8	-----	-----
40 New obligational authority (appro- priation).....	220	274	349
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	212	274	349
72 Obligated balance, start of year.....	49	74	40
74 Obligated balance, end of year.....	-74	-40	-40
90 Expenditures.....	186	308	349

Object Classification (in thousands of dollars)

25.1 Other services:			
Repairs to office machines and equip- ment.....	28	25	30
31.0 Equipment:			
Furniture and equipment.....	49	65	88
Typewriter replacements.....	25	25	35
Movable partitions.....	9	15	15
Motion picture equipment, Prints and Photographs Division.....	8	10	3
Microfilm reading machines.....	4	1	2
Card catalog cases, Copyright Office.....	11	9	4
Duplicator, offset, Office of Secretary.....		5	6
Adding and calculating machines.....		3	2
Card catalog cases, Processing and Reference Departments.....		6	26
Equipment and office machines, Card Division.....		38	81
Exhibit cases.....		10	3
Bookkeeping machines, Copyright Office and Office of Fiscal Services.....			10
File cabinets, Office of Secretary and Prints and Photographs Division.....	2	-----	14
Rotary power files, Loan and Prints and Photographs Divisions.....		-----	10
Recording equipment.....		-----	5
Chairs, Law Library reading room.....		-----	7
Checkstand equipment, Buildings and Grounds Division.....		-----	4
Dictating and transcribing machines, Reference Department.....		-----	2
Bookcracks, Stack and Reader Division.....		-----	2
Visible file cases, Serial Record and Order Divisions.....	5	12	-----
Rotary files, Copyright Office.....	1	2	-----
Collator, Office of Secretary.....		16	-----
Rotary electrically operated filing equipment, Office of Fiscal Services.....		4	-----
Chairs for readers' desks, main reading room, main building.....		12	-----
Carpeting, rare book room, main building.....		4	-----
Tables and chairs, manuscripts reading room.....		8	-----
Distribution tables, Stack and Reader Division.....		2	-----
Booktrucks, Stack and Reader Divi- sion.....		2	-----
Stage curtain, Coolidge auditorium.....		2	-----
Miscellaneous office equipment.....	2	-----	-----

Object Classification (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
01-15-0156-0-1-901			
31.0 Equipment—Continued			
Steel trays, Card Division.....	56		
Recording equipment, Music Division.....	10		
Roller shelf units, Map Division.....	1		
Card catalog cases, Catalog Division.....	2		
99.0 Total obligations.....	212	274	349

ADDITIONAL LIBRARY BUILDING

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
01-15-0157-0-1-901			
Financing:			
21 Unobligated balance available, start of year.....	-10		
25 Unobligated balance lapsing.....	10		
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			
90 Expenditures.....			

LIBRARY OF CONGRESS JAMES MADISON MEMORIAL BUILDING

【To enable the Architect of the Capitol to provide for the construction and equipment of the Library of Congress James Madison Memorial Building in Square 732 in the District of Columbia, authorized by S.J. Res. 69, 89th Congress, \$500,000, to remain available until expended, and to be expended by the Architect of the Capitol in accordance with the provisions of said Joint Resolution: *Provided*, That the availability of this appropriation is contingent upon enactment into law of said S.J. Res. 69.】 (79 Stat. 986; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
01-15-0158-0-1-901			
Program by activities:			
10 Construction and equipment of a Library of Congress James Madison Memorial Building (obligations) (object class 32.0).....		500	
Financing:			
21.49 Unobligated balance available, start of year: Contract authorization.....			-74,500
24.49 Unobligated balance available, end of year: Contract authorization.....		74,500	74,500
49 New obligational authority (contract authorization).....		75,000	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		500	
72 Obligated balance, start of year.....			125
74 Obligated balance, end of year.....		-125	
90 Expenditures.....		375	125

Status of Unfunded Contract Authorization (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unfunded balance, start of year.....			74,500
Contract authorization.....		75,000	
Unfunded balance, end of year.....		-74,500	-74,500
Appropriation to liquidate contract authorization.....		500	

BOTANIC GARDEN

General and special funds:

SALARIES AND EXPENSES

For all necessary expenses incident to maintaining, operating, repairing, and improving the Botanic Garden and the nurseries, buildings, grounds, collections, and equipment pertaining thereto, including personal services; waterproof wearing apparel; not to exceed \$25 for emergency medical supplies; traveling expenses, including bus fares, not to exceed \$275; the prevention and eradication of insect and other pests and plant diseases by purchase of materials and procurement of personal services by contract without regard to the provisions of any other Act; purchase and exchange of motor trucks; purchase and exchange, maintenance, repair, and operation of a passenger motor vehicle; purchase of botanical books, periodicals, and books of reference, not to exceed \$100; all under the direction of the Joint Committee on the Library; 【\$467,000】 \$538,000. (40 U.S.C. 216; Legislative Branch Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
01-20-0102-0-1-901			
Program by activities:			
10 Maintenance and operation of the Botanic Garden (obligations).....	499	467	538
Financing:			
25 Unobligated balance lapsing.....	1		
40 New obligational authority (appropriation).....	500	467	538
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	499	467	538
72 Obligated balance, start of year.....	79	49	20
74 Obligated balance, end of year.....	-49	-20	-20
77 Adjustments in expired accounts.....	-3		
90 Expenditures.....	526	496	538

Object Classification (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	315	340	372
11.3 Positions other than permanent.....	4	5	5
11.5 Other personnel compensation.....	55	52	58
Total personnel compensation.....	375	397	435
12.0 Personnel benefits.....	24	23	28
23.0 Rents, communications, and utility services: Utility services.....	3	3	3
25.1 Other services:			
General annual repairs.....	8	8	8
Cleaning, refinishing, and repairing metal doors and windows, Main Conservatory.....			29

BOTANIC GARDEN—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 01-20-0102-0-1-901	1965 actual	1966 estimate	1967 estimate
25.1 Other services—Continued			
Replacement of temperature controls, valves, and other items on the heating system serving the Main Conservatory Building	21		
Painting structural steel and heating pipes in Main Conservatory Building	12		
Cleaning exterior and interior walls of Main Conservatory Building	12		
26.0 Supplies and materials	16	12	12
31.0 Equipment:			
Botanic Garden stock	25	20	20
Nursery stock			2
Delivery trucks	2	3	
42.0 Insurance, claims, and indemnities	1		
99.0 Total obligations	499	467	538

Personnel Summary

Total number of permanent positions	52	53	56
Average number of all employees	51	52	56
Average GS grade	8.2	8.2	8.2
Average GS salary	\$7,562	\$7,969	\$8,159
Average salary of ungraded positions	\$6,092	\$6,429	\$6,475

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 01-20-0102-1-1-901	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Maintenance and operation of the Botanic Garden wage board increases (obligations)		6	
Financing:			
40 New obligational authority (proposed supplemental appropriation)		6	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)		6	
72 Obligated balance, start of year			1
74 Obligated balance, end of year		-1	
90 Expenditures		5	1

RELOCATION OF GREENHOUSES

Program and Financing (in thousands of dollars)

Identification code 01-20-0106-0-1-901	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Demolition and removal of greenhouses and other structures from Square 576 West in the District of Columbia, and construction of new greenhouses and other necessary structures at the Botanic Garden Nursery (obligations) (object class 25.1)	3	3	

Program and Financing (in thousands of dollars)—Continued

Identification code 01-20-0106-0-1-901	1965 actual	1966 estimate	1967 estimate
Financing:			
21 Unobligated balance available, start of year	-7	-3	
24 Unobligated balance available, end of year	3		
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	3	3	
72 Obligated balance, start of year	3		
90 Expenditures	6	3	

LIBRARY OF CONGRESS

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Library of Congress, not otherwise provided for, including development and maintenance of the Union Catalogs; custody, care, and maintenance of the Library Buildings; special clothing; cleaning, laundering, and repair of uniforms; and expenses of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, \$11,738,000, together with \$174,600 to be derived by transfer from the appropriation "Salaries and expenses, National Science Foundation", of which \$18,000 shall be retransferred to the appropriation "Distribution of catalog cards, salaries and expenses." \$13,462,000. (2 U.S.C. 131-167j; 5 U.S.C. 150, 1031, 1105, 2205-2206; 17 U.S.C. 201-215; 20 U.S.C. 91; 28 U.S.C. 2672; 39 U.S.C. 4156; 44 U.S.C. 139, 139a; Legislative Branch Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 01-25-0101-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Acquisition of Library materials	644	698	714
2. Organization of the collections	3,530	3,897	4,499
3. Reader and reference services	4,348	4,638	4,899
4. Maintenance and protective services	1,217	1,200	1,241
5. Executive direction and general administrative services	1,237	1,588	2,109
10 Total obligations	10,976	12,021	13,462
Financing:			
25 Unobligated balance lapsing	26		
New obligational authority	11,002	12,021	13,462
New obligational authority:			
40 Appropriation	11,002	11,738	13,462
44 Proposed supplemental for civilian pay increases		283	
Relations of obligations to expenditures:			
71 Total obligations (affecting expenditures)	10,976	12,021	13,462
72 Obligated balance, start of year	982	576	744
74 Obligated balance, end of year	-576	-744	-993
77 Adjustments in expired accounts	40		
90 Expenditures excluding pay increase supplemental	11,421	11,580	13,202
91 Expenditures from civilian pay increase supplemental		273	10

Personal services and incidental expenses for basic operations are financed from this appropriation.

1. *Acquisition of Library materials.*—The Library's collections are developed in accordance with established

acquisition policies: materials are procured by purchase, gift, exchange, copyright deposit, transfer and official deposit; and materials are selected for addition to the permanent collections. The objective for 1967 is: intensification of acquisitions activities on a worldwide basis and continued improvement in acquisitions procedures. The collections totaled 44,189,137 items as of June 30, 1965, and consisted of 13,453,168 books and pamphlets; 18,838,280 manuscript pieces; and 11,897,689 maps, pieces of music, reels of microfilm, photographs, and other miscellaneous items. Of the items received, about 1 million are added to the permanent collections annually. Those received from various sources in 1965 and estimated for 1966 and 1967 are as follows (in thousands):

Description	1965 actual	1966 estimate	1967 estimate
Purchase.....	790	900	1,000
Deposit by virtue of law:			
Copyright.....	471	480	490
Other.....	629	650	700
Transfer from Federal agencies.....	2,440	2,600	2,700
Official donation from State and local agencies.....	115	128	140
Exchange.....	524	620	750
Gift from individual and unofficial sources.....	3,637	1,500	1,500
Public Law 480 foreign currency activities.....	92	130	160
Total.....	8,698	7,008	7,440

2. *Organization of the collections.*—Library materials are cataloged, classified, marked, and arranged; Library of Congress catalogs and the main National Union Catalog (card catalogs) are maintained; special collections are organized for use; and binding operations are controlled. The objectives for this activity in 1967 are the cataloging on a current basis of all materials of research value received during the year, the reduction of cataloging arrearages, and improved cataloging methods and procedures to assure the usefulness of the collections.

Selected performance data for 1965 and estimated for 1966 and 1967 (not including processing activities performed by the Reference Department and the Law Library) are as follows (in thousands):

Description	1965 actual	1966 estimate	1967 estimate
Volumes fully cataloged and added to the classified collections.....	177	230	265
Items otherwise organized for use (without full cataloging).....	29	35	40
Cards filed in catalogs.....	2,049	2,250	2,600
Volumes bound.....	107	133	143
Items repaired, cleaned, mounted, etc.....	220	235	250
Cards received by the National Union Catalog.....	2,044	2,300	2,500
Serial parts processed.....	1,764	1,900	2,000

3. *Reader and reference services.*—Books and other library materials are provided inside and outside of the Library, reference and bibliographic assistance is rendered, and custody of the collections is maintained. The objective of this activity for 1967 is to organize more material for use and to improve reference and circulation services. The workload in all major activities is expected to increase in 1966 and 1967 as follows (in thousands):

Description	1965 actual	1966 estimate	1967 estimate
Reader and reference services:			
Materials served.....	1,556	2,000	2,100
Units issued on loan.....	222	225	230
Number of readers given reference assistance in person.....	254	275	280
Reference requests by telephone.....	275	300	325
Reference letters.....	108	115	120
Law Library reader and reference services:			
Books and pamphlets served.....	310	350	375
Reference inquiries answered.....	73	75	77

4. *Maintenance and protective services.*—A staff of 201, including 82 part-time charwomen, preserves, cleans, and maintains the 2 Library buildings, collections, and grounds; operates telephone switchboards, elevators, checkstands, and motor vehicles; procures and maintains furniture, office supplies, housekeeping materials, and miscellaneous equipment; assigns space, and operates the receiving and stock rooms. The guard force staff of 75 is necessary to prevent fire and theft, to maintain order, and to provide regular inspections of all areas in both buildings in which is assembled one of the greatest accumulations of national treasures in the world.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
01-25-0101-0-1-704			
Personnel compensation:			
11.1 Permanent positions.....	8,930	9,847	10,645
11.3 Positions other than permanent.....	140	156	156
11.5 Other personnel compensation.....	159	60	60
Total personnel compensation.....	9,229	10,063	10,861
12.0 Personnel benefits.....	679	733	792
21.0 Travel and transportation of persons.....	12	11	11
22.0 Transportation of things.....	36	1	1
23.0 Rent, communications, and utilities.....	214	205	215
24.0 Printing and reproduction.....	652	652	742
25.1 Other services.....	30	236	711
25.2 Services of other agencies.....	55	55	55
26.0 Supplies and materials.....	65	65	74
31.0 Equipment.....	4		
41.0 Grants, subsidies, and contributions.....		1	1
99.0 Total obligations.....	10,976	12,021	13,462

Personnel Summary

Total number of permanent positions.....	1,323	1,384	1,442
Full-time equivalent of other positions.....	42	42	42
Average number of all employees.....	1,296	1,360	1,452
Average GS grade.....	7.2	7.1	7.0
Average GS salary.....	\$7,329	\$7,544	\$7,633

COPYRIGHT OFFICE

SALARIES AND EXPENSES

For necessary expenses of the Copyright Office, including publication of the decisions of the United States courts involving copyrights, **[\$2,021,000]** \$2,266,000. (17 U.S.C. 1-215; 5 U.S.C. 1105; 39 U.S.C. 4156; Legislative Branch Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
01-25-0102-0-1-704			
Program by activities:			
1. Receiving and accounting for applications, fees, and correspondence.....	474	472	504
2. Examining copyright applications.....	568	565	652
3. Indexing and cataloging materials received.....	436	529	575
4. Reference services.....	208	236	258
5. Printing the catalog of copyright entries and bulletins of decisions.....	19	36	36
6. General supervision and legal services.....	208	235	241
10 Total obligations.....	1,913	2,073	2,266
Financing:			
25 Unobligated balance lapsing.....	1		
New obligational authority.....	1,914	2,073	2,266

LIBRARY OF CONGRESS—Continued

General and special funds—Continued

COPYRIGHT OFFICE—Continued

SALARIES AND EXPENSES—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 01-25-0102-0-1-704	1965 actual	1966 estimate	1967 estimate
New obligational authority:			
40 Appropriation.....	1,914	2,021	2,266
44 Proposed supplemental for civilian pay increases.....		52	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	1,913	2,073	2,266
72 Obligated balance, start of year.....	140	57	94
74 Obligated balance, end of year.....	-57	-94	-109
77 Adjustments in expired accounts.....	3		
90 Expenditures excluding pay increase supplemental.....	1,999	1,986	2,249
91 Expenditures from civilian pay in- crease supplemental.....		50	2

The Copyright Office is responsible for recording copyright claims, assignments, and renewals, for supplying copyright information to the public, for collecting and accounting for copyright fees, and for printing complete and indexed catalogs for each class of copyright entries. The Office is conducted for the most part on a self-sustaining basis. The amount requested is substantially counterbalanced by fees received for services rendered and the value of books and other Library materials deposited in accordance with the Copyright Act and transferred to the Library of Congress. The income and costs for 1965 and estimates for 1966 and 1967 are as follows (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Income:			
Fees applied ¹	1,208	1,268	1,332
Estimated value of materials deposited and transferred to the Library of Congress.....	1,171	1,230	1,291
Total income.....	2,379	2,498	2,623
Costs:			
Salaries.....	1,719	1,803	1,959
Other costs.....	195	218	230
Total costs.....	1,914	2,021	2,189

¹ 1965 fee scale.

The program and performance under each of the activities described are predicated on an estimated 323,711 copyright registrations during 1967, an estimated 308,297 during 1966, and an actual 293,617 during 1965.

1. *Receiving and accounting for applications, fees, and correspondence.*—Materials received by the Copyright Office are assembled and routed; accounts are maintained for all moneys received; records relating to the registration of copyrights are filed; and materials are deposited in accordance with the Copyright Act. Performance data for 1965 and estimates for 1966 and 1967 are as follows (in thousands):

	1965 actual	1966 estimate	1967 estimate
Registrations.....	294	308	324
Mail received and dispatched.....	640	673	706

2. *Examining copyright applications.*—All applications and deposits are examined before issuance of registration certificates or recordings of documents to determine whether the provisions of the Copyright Act have been satisfied. Performance data are as follows (in thousands):

	1965 actual	1966 estimate	1967 estimate
Cases and documents examined.....	316	332	349
Registrations and recordation of docu- ments.....	308	323	340
Letters written.....	43	45	47

3. *Indexing and cataloging materials received.*—The Register of Copyrights is required to print complete and indexed catalogs of all items registered. The catalog entries prepared by the Copyright Office are made available in part to the Library for its general operations. There were 293,617 registrations cataloged in 1965 and estimates for 1966 and 1967 are 308,297 and 323,711 respectively.

4. *Reference services.*—The Copyright Office makes available to the public, information concerning the provisions of the Copyright Act, including procedures, policies, and rulings; information concerning registrations is furnished on a fee basis. Obtaining compliance with registration requirements is also part of this activity. Performance data are as follows (in thousands):

	1965 actual	1966 estimate	1967 estimate
Titles searched.....	99	104	109
Letters and search reports written.....	22	23	24

5. *Printing the catalog of copyright entries and bulletins of decisions.*—Catalogs for each class of copyright entries and bulletins of copyright decisions are printed and made available to the public.

6. *General supervision and legal services.*—The work of the Copyright Office includes legal supervision and research into the present copyright law and international copyright relations. It also involves a study of improvement of the domestic law and our international copyright relations.

The fee bill and the complete overhaul of the law are the major goals of the Copyright Office.

Object Classification (in thousands of dollars)

Identification code 01-25-0102-0-1-704	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,713	1,841	2,021
11.5 Other personnel compensation.....	7	10	10
Total personnel compensation.....	1,720	1,851	2,031
12.0 Personnel benefits.....	126	137	150
21.0 Travel and transportation of persons.....	4	6	6
23.0 Rent, communications, and utilities.....	10	12	12
24.0 Printing and reproduction.....	42	55	55
25.1 Other services.....		2	2
26.0 Supplies and materials.....	9	8	8
31.0 Equipment (books and other Library ma- terials).....	3	2	2
99.0 Total obligations.....	1,913	2,073	2,266

Personnel Summary

Total number of permanent positions.....	255	268	293
Average number of all employees.....	249	257	284
Average GS grade.....	6.8	6.8	6.6
Average GS salary.....	\$6,880	\$7,146	\$7,087

LEGISLATIVE REFERENCE SERVICE

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946, as amended (2 U.S.C. 166), **[\$2,524,000]** **\$3,017,000**: *Provided*, That no part of this appropriation may be used to pay any salary or expense in connection with any publication, or preparation of material therefor (except the Digest of Public General Bills), to be issued by the Library of Congress unless such publication has obtained prior approval of either the Committee on House Administration or the Senate Committee on Rules and Administration. (2 U.S.C. 166; 5 U.S.C. 1105; *Legislative Branch Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 01-25-0127-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Research and analysis.....	2,039	2,199	2,573
2. Preparation of indexes and digests.....	75	79	82
3. Reference files, bibliographies, and congressional reader services.....	205	216	245
4. Administration.....	94	97	117
10 Total obligations.....	2,413	2,591	3,017
Financing:			
New obligatory authority.....	2,413	2,591	3,017
New obligatory authority:			
40 Appropriation.....	2,413	2,524	3,017
44 Proposed supplemental for civilian pay increases.....		67	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,413	2,591	3,017
72 Obligated balance, start of year.....	149	91	109
74 Obligated balance, end of year.....	-91	-109	-141
90 Expenditures excluding pay increase supplemental.....	2,471	2,508	2,982
91 Expenditures from civilian pay increase supplemental.....		65	2

1. *Research and analysis.*—The Legislative Reference Service assists Members and committees of Congress by preparing research reports, digests, translations, charts, and consultative services, and by supplying reference information and materials. The bulk of these services are furnished through seven subject-matter divisions: American law, economics, education and public welfare, foreign affairs, government and general research, natural resources, and science policy research. Under specific authorization of the Legislative Reorganization Act of 1946, senior specialists are also available for high-level research and consultative services in the following fields: International economics, international relations, American Government and public administration, conservation, American public law, labor, engineering and public works, agriculture, price economics, national defense, social welfare, and science and technology. In 1965, 99,832 congressional inquiries were answered. The number of inquiries in 1966 is estimated at 110,000; and in 1967, 115,000.

2. *Preparation of indexes and digests.*—The Digest of Public General Bills covers all public bills and resolutions. It is expected that there will be about the same number of bills to be digested during the second session of the Eighty-ninth Congress as were digested for the second session of the Eighty-eighth Congress.

3. *Reference files, bibliographies, and congressional reader services.*—Reference files, containing clippings, pamphlets, and documents, are maintained as the basis for reply to a high percentage of inquiries; researchers are supplied with bibliographic and reference tools; selective and comprehensive bibliographies are prepared for Members and committees of Congress; and reader services are provided by the Congressional Reading Room. During 1965, 116,715 reference file items were processed, 29,248 bibliographic citations prepared, 140,817 published items acquired and processed, and 5,427 readers served.

Object Classification (in thousands of dollars)

Identification code 01-25-0127-0-1-704	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,147	2,325	2,698
11.3 Positions other than permanent.....	25	26	26
11.5 Other personnel compensation.....	9	6	6
Total personnel compensation.....	2,181	2,357	2,731
12.0 Personnel benefits.....	153	162	190
21.0 Travel and transportation of persons.....	4	6	6
24.0 Printing and reproduction.....	51	48	63
25.1 Other services.....	8	4	4
26.0 Supplies and materials.....	15	13	23
99.0 Total obligations.....	2,413	2,591	3,017

Personnel Summary

Total number of permanent positions.....	219	223	269
Full-time equivalent of other positions.....	5	5	5
Average number of all employees.....	212	214	262
Average GS grade.....	9.7	10.0	9.5
Average GS salary.....	\$10,343	\$10,953	\$10,369

DISTRIBUTION OF CATALOG CARDS

SALARIES AND EXPENSES

For necessary expenses for the preparation and distribution of catalog cards and other publications of the Library, **[\$4,035,000]** **\$4,564,000**: *Provided*, That \$200,000 of this appropriation shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), only to the extent necessary to provide for expenses (excluding permanent personal services) for workload increases not anticipated in the budget estimates and which cannot be provided for by normal budgetary adjustments. (2 U.S.C. 150; *Legislative Branch Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 01-25-0128-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Supplying cards for the Library of Congress.....	370	435	487
2. Supplying cards for other libraries.....	2,391	2,517	2,768
3. Preparation, printing, and distribution of publications related to cataloging.....	288	161	237
4. Preparation, printing, and distribution of the "National Union Catalog".....	624	670	751
5. Preparation, printing and distribution of the "Subject Catalog".....	112	117	121
6. Contingency fund.....		200	200
10 Total obligations.....	3,785	4,100	4,564
Financing:			
25 Unobligated balance lapsing.....	25		
New obligatory authority.....	3,810	4,100	4,564

LIBRARY OF CONGRESS—Continued

General and special funds—Continued

DISTRIBUTION OF CATALOG CARDS—Continued

SALARIES AND EXPENSES—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 01-25-0128-0-1-704	1965 actual	1966 estimate	1967 estimate
New obligational authority:			
40 Appropriation.....	3,810	4,035	4,564
44 Proposed supplemental for civilian pay increases.....		65	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	3,785	4,100	4,564
72 Obligated balance, start of year.....	371	580	491
74 Obligated balance, end of year.....	-580	-491	-567
77 Adjustments in expired accounts.....	-12		
90 Expenditures excluding pay increase supplemental.....	3,565	4,126	4,486
91 Expenditures from civilian pay increase supplemental.....		63	2

The Card Division sells copies of the Library's printed catalog cards and publications. It maintains a stock of over 124 million catalog cards representing approximately 4,175,000 titles, and fills orders from over 17,000 regular subscribers—mostly libraries—in the United States and abroad. In 1965, 114 percent of this appropriation was recovered in the form of receipts from card and publication sales. Receipts of \$4,354,637 were deposited in miscellaneous receipts of the Treasury in 1965. The objectives for 1967 are: meeting the increased demand for catalog cards and maintaining a reasonable level of service and economy, and the continued development of the "National Union Catalog" as the country's major bibliographic and locational tool.

1. *Supplying cards for the Library of Congress.*—The number of cards supplied to the Library of Congress in 1965 was 6,623,790; estimated for 1966, 7,300,000; and estimated for 1967, 8 million.

2. *Supplying cards for other libraries.*—The number of cards sold in 1965 was 61,489,201; estimated for 1966, 67 million; and for 1967, 73 million.

3. *Preparation, printing, and distribution of publications related to cataloging.*—These publications are an integral part of the cataloging activities of the Library of Congress and include the "Classification Schedules," lists of "Subject Headings," "Rules for Descriptive Cataloging," "Cataloging Service Bulletins," and similar publications.

4. *Preparation, printing, and distribution of the "National Union Catalog."*—This catalog (a cumulative author list) is issued monthly and cumulated quarterly and annually. Subscribers also receive issues of "Motion Pictures and Filmstrips" (quarterlies with annual cumulation), "Music and Phonorecords" (issued on a 6-month basis and annual cumulation), as well as the "Register of Additional Locations," and the "National Register of Microform Masters." There were 1,435 paid subscriptions for all issues in calendar year 1964 and it is estimated that there will be 1,600 subscriptions for 1965 and 2,000 for 1966.

5. *Preparation, printing, and distribution of the "Subject Catalog."*—This catalog is issued in three quarterly volumes with an annual cumulation. There were 529 paid

subscriptions for calendar year 1964. It is estimated that there will be 600 paid subscriptions in 1965 and about 650 in 1966.

Object Classification (in thousands of dollars)

Identification code 01-25-0128-0-1-704	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,057	2,351	2,614
11.5 Other personnel compensation.....	290	57	57
Total personnel compensation.....	2,347	2,408	2,671
12.0 Personnel benefits.....	156	177	197
21.0 Travel and transportation of persons.....	3	4	4
22.0 Transportation of things.....	3	3	3
23.0 Rent, communications, and utilities.....	39	40	40
24.0 Printing and reproduction.....	1,207	1,241	1,422
25.1 Other services.....	1	2	2
26.0 Supplies and materials.....	29	25	25
92.0 Contingency fund.....		200	200
99.0 Total obligations.....	3,785	4,100	4,564

Personnel Summary

Total number of permanent positions.....	393	400	439
Average number of all employees.....	363	395	438
Average GS grade.....	5.3	5.3	5.2
Average GS salary.....	\$5,674	\$5,933	\$5,952

BOOKS FOR THE GENERAL COLLECTIONS

For necessary expenses (except personal services) for acquisition of books, periodicals, and newspapers, and all other material for the increase of the Library, [\$780,000] \$850,000, to remain available until expended, including \$25,000 to be available solely for the purchase, when specifically approved by the Librarian, of special and unique materials for additions to the collections. (2 U.S.C. 131, 132, 132a; Legislative Branch Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 01-25-0130-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Purchase of books and Library materials.....	478	596	640
2. Microfilming and other forms of reproduction.....	207	210	210
10 Total obligations.....	685	806	850
Financing:			
21 Unobligated balance available, start of year.....	-41	-26	
24 Unobligated balance available, end of year.....	26		
40 New obligational authority (appropriation).....	670	780	850
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	685	806	850
72 Obligated balance, start of year.....	201	220	220
74 Obligated balance, end of year.....	-220	-220	-220
90 Expenditures.....	666	806	850

This appropriation is used to acquire domestic and foreign trade publications, both current and noncurrent. The publications acquired by purchase constitute a very important part of the Library's acquisitions although they represent only a small portion of the material received annually. The objectives for 1967 are: to continue the

program for procurement of important research materials to strengthen the Library's collections; to continue the acquisition of selected important foreign newspapers and periodicals; to continue the program for procurement of important materials from critical areas, particularly from Eastern Europe, Africa, Asia, and Latin America; to continue to strengthen the Library's acquisitions in the fields of science and technology; to continue the purchase of selected current titles on microfilm as an economy measure in lieu of binding; to acquire a few important special collections long needed by the Library to fill gaps in the collections; to preserve important materials now on nitrate negative stills by converting them to a safety base film; and to continue the microfilming of deteriorating materials as a necessary preservative and spacesaving measure.

Object Classification (in thousands of dollars)

Identification code 01-25-0130-0-1-704	1965 actual	1966 estimate	1967 estimate
21.0 Travel and transportation of persons.....	12	15	15
22.0 Transportation of things.....	4	4	4
23.0 Rent, communications, and utilities.....	11	11	11
31.0 Equipment (books and Library materials).....	657	776	820
99.0 Total obligations.....	685	806	850

BOOKS FOR THE LAW LIBRARY

For necessary expenses (except personal services) for acquisition of books, legal periodicals, and all other material for the increase of the law library, \$125,000, to remain available until expended. (2 U.S.C. 131, 132, 135, 137, 138; *Legislative Branch Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 01-25-0131-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Purchase of books and other Library materials.....	97	151	124
2. Microfilming and other forms of reproductions.....	1	1	1
10 Total obligations.....	98	152	125
Financing:			
21 Unobligated balance available, start of year.....	-15	-27	
24 Unobligated balance available, end of year.....	27		
40 New obligational authority (appropriation).....	110	125	125
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	98	152	125
72 Obligated balance, start of year.....	30	19	19
74 Obligated balance, end of year.....	-19	-19	-19
90 Expenditures.....	109	152	125

This appropriation constitutes the only means of acquiring lawbooks published in the regular domestic trade (except for copyright deposits) and many foreign lawbooks published in countries all over the world. The legal publications acquired by purchase constitute a most important part of the Law Library's acquisitions, although a substantial part of the annual receipts is received by means other than purchase. The special objectives for 1967 are: to continue the procurement of current foreign legal ma-

terials by placing purchase orders for certain necessary publications now received only irregularly through exchange or gift; to improve the procurement of important Hispanic, African, and Far Eastern materials; to continue the procurement of both current and noncurrent materials needed to strengthen the Law Library's already comprehensive coverage of critical areas in Eastern Europe, Asia, and Africa; to continue the acquisition of photoduplicates of important research items, especially those from critical areas, which are no longer obtainable in the original; and to continue a program for the microfilming or acquiring of microreproductions of deteriorating legal materials as a necessary preservative and spacesaving measure.

Object Classification (in thousands of dollars)

Identification code 01-25-0131-0-1-704	1965 actual	1966 estimate	1967 estimate
21.0 Travel and transportation of persons.....	2	3	3
23.0 Rent, communications, and utilities.....	3	3	3
31.0 Equipment (books and Library materials).....	93	146	119
99.0 Total obligations.....	98	152	125

BOOKS FOR THE BLIND

SALARIES AND EXPENSES

For salaries and expenses to carry out the provisions of the Act approved March 3, 1931 (2 U.S.C. 135a), as amended, [\$2,675,000] \$3,097,000. (2 U.S.C. 135a, 135a note, 135a-1, 135b; 5 U.S.C. 1105; *Public Law 87-766; Legislative Branch Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 01-25-0141-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Procurement and distribution.....	2,257	2,473	2,868
2. Cataloging, reference, circulating, and training services.....	197	209	229
10 Total obligations.....	2,454	2,682	3,097
Financing:			
25 Unobligated balance lapsing.....	4		
New obligational authority.....	2,459	2,682	3,097
New obligational authority:			
40 Appropriation.....	2,459	2,675	3,097
44 Proposed supplemental for civilian pay increases.....		7	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,454	2,682	3,097
72 Obligated balance, start of year.....	420	542	730
74 Obligated balance, end of year.....	-542	-730	-844
77 Adjustments in expired accounts.....	-16		
90 Expenditures excluding pay increase supplemental.....	2,317	2,487	2,983
91 Expenditures from civilian pay increase supplemental.....		7	

The Division for the Blind is responsible for administering a national program to provide reading material for the blind of the United States, U.S. territories and insular possessions. It has two closely related operations.

1. *Procurement and distribution.*—It provides books in embossed characters, and talking books with their associ-

LIBRARY OF CONGRESS—Continued

General and special funds—Continued

BOOKS FOR THE BLIND—Continued

SALARIES AND EXPENSES—continued

ated reproducers. The books are distributed through 32 regional libraries which assume responsibility for their custody and circulation. The reproducers are distributed through 54 State agencies. The maintenance and procurement of these books are shown in the following table:

Description	1965 actual	1966 estimate	1967 estimate
Talking books purchased:			
New titles and magazines.....	417	366	382
Old titles re-recorded.....	69	45	45
Recorded cassettes.....		5,000	7,500
Embossed books and magazines: Press braille titles.....	296	275	276
Machines:			
Phonographs purchased.....	10,000	10,000	12,500
Cassette players purchased.....		1,000	2,000
Repaired.....	11,600	120,000	120,000
Salvaged—scrapped.....	5,000	5,000	7,500

¹ Includes 10,000 units with 3-speed motors installed.

Objectives for 1967 are: (1) the sustained procurement of braille books, (2) procurement of more titles of talking books including magazines, (3) procurement of a sufficient number of machines to equip newly registered blind readers and to replace additional obsolete machines, (4) replacement of a quantity of two-speed motors with three-speed motors in talking-book machines, and (5) the procurement of a limited quantity of tape-cassette machines with books to play on them.

2. *Cataloging, reference, circulating, and training services.*—Catalogs of talking and braille books are prepared and maintained, including a "Union Catalog of Hand Copied Books in Braille" which brings together a record of holdings of all libraries for the blind. The Division also maintains a unique collection (more than 30,000 volumes) of books in braille not available elsewhere for loan in the United States. During the past 5-year period, 1961-65, the number of readers throughout the country requiring catalogs from which to select reading matter has grown from 71,275 to 102,532 and circulation from 2,288,287 units (volumes, containers, and reels) to 3,945,382. The number of readers and circulation are expected to continue to increase in 1966 and 1967. Inquiries are received concerning library and related services available to the blind. Individuals throughout the Nation who are interested in transcribing or proofreading braille are trained and those qualified are certified. During 1965, 795 individuals were certified, and it is anticipated that this level will continue during 1966 and 1967.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
01-25-0141-0-1-704			
Personnel compensation:			
11.1 Permanent positions.....	248	261	303
11.5 Other personnel compensation.....	9		
Total personnel compensation.....	257	261	303
12.0 Personnel benefits.....	17	20	23
21.0 Travel and transportation of persons.....	14	7	7
22.0 Transportation of things.....	2	1	1
23.0 Rent, communications, and utilities.....	1	2	2

Object Classification (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
01-25-0141-0-1-704			
24.0 Printing and reproduction.....	18	21	36
25.1 Other services.....	227	265	300
26.0 Supplies and materials.....	13	23	25
31.0 Equipment.....	1,905	2,083	2,400
99.0 Total obligations.....	2,454	2,682	3,097

Personnel Summary

Total number of permanent positions.....	36	38	45
Full-time equivalent of other positions.....	1	0	0
Average number of all employees.....	37	37	44
Average GS grade.....	6.5	6.4	6.1
Average GS salary.....	\$6,885	\$7,125	\$6,894

ORGANIZING AND MICROFILMING THE PAPERS OF THE PRESIDENTS

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the Act of August 16, 1957 (71 Stat. 368), as amended by the act of April 27, 1964, (78 Stat. 183), \$112,800, to remain available until expended. (2 U.S.C. 131 note; Legislative Branch Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
01-25-0142-0-1-704			
Program by activities:			
10 Organizing, arranging, indexing, and micro-filming (obligations).....	129	113	113
Financing:			
21 Unobligated balance available, start of year.....	-37	-20	-20
24 Unobligated balance available, end of year.....	20	20	20
40 New obligational authority (appropriation).....	113	113	113
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	129	113	113
72 Obligated balance, start of year.....	17	21	21
74 Obligated balance, end of year.....	-21	-21	-21
90 Expenditures.....	125	113	113

Public Law 85-147 (71 Stat. 368), approved August 16, 1957, authorizes an appropriation of \$720 thousand to remain available until expended, to arrange, index, and microfilm the Papers of the Presidents of the United States in the collections of the Library of Congress. This law was amended by Public Law 88-299 (78 Stat. 183), approved April 27, 1964, which removes the \$720 thousand limitation and authorizes to be appropriated such amounts as may be necessary to carry out the provisions of Public Law 85-147. The purpose of the program is to preserve the contents of the Papers of the Presidents and to make them more readily available for research. It was started in 1959. The objectives for 1967 will be to provide negative and positive service copy on microfilm of material arranged and indexed, and to continue publishing indexes in editions of 1,000 copies each.

Object Classification (in thousands of dollars)			
Identification code 01-25-0142-0-1-704	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions.....	97	98	98
12.0 Personnel benefits.....	7	7	7
23.0 Rent, communications, and utilities.....	2	1	1
24.0 Printing and reproduction.....	23	7	7
99.0 Total obligations.....	129	113	113

Personnel Summary			
Total number of permanent positions.....	15	15	15
Average number of all employees.....	15	14	14
Average GS grade.....	6.8	7.0	7.0
Average GS salary.....	\$6,571	\$7,068	\$7,221

PRESERVATION OF MOTION PICTURES

For expenses necessary for the preservation of motion pictures now in the custody of the Library, \$50,000. (2 U.S.C. 131; Legislative Branch Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)			
Identification code 01-25-0143-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Converting nitrate film to safety base film (obligations).....	50	50	50
Financing:			
40 New obligational authority (appropriation).....	50	50	50
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	50	50	50
72 Obligated balance, start of year.....	50	85	21
74 Obligated balance, end of year.....	-85	-21	-21
90 Expenditures.....	16	113	50

The objective of this program is to preserve, on a priority basis, the rapidly deteriorating and dangerous nitrate portion of the Library's valuable archival collection of motion pictures important to film history. With the \$50 thousand appropriated in 1965, some 1,575,000 feet of 35-millimeter film were replaced by safety base film. With the \$50 thousand appropriated for 1966, and the same amount requested for 1967, it is expected that film may be replaced at the accelerated rate, and more economically, of some 2,200,000 feet per year through direct purchase of acetate prints whenever available as well as by laboratory conversion.

Object Classification (in thousands of dollars)			
Identification code 01-25-0143-0-1-704	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	4	4	4
11.3 Positions other than permanent.....	4	4	4
Total personnel compensation.....	9	8	8
12.0 Personnel benefits.....	1	1	1
25.1 Other services.....	40	41	41
99.0 Total obligations.....	50	50	50

Personnel Summary			
	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	1	1	1
Average number of all employees.....	1	1	1
Average GS grade.....	3.0	3.0	3.0
Average GS salary.....	\$4,410	\$4,569	\$4,569

COLLECTION AND DISTRIBUTION OF LIBRARY MATERIALS
(SPECIAL FOREIGN CURRENCY PROGRAM)

For necessary expenses for carrying out the provisions of section 104(n) of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704(n)), to remain available until expended, **[\$1,844,900]**, \$2,722,200, of which **[\$1,694,000]** \$2,492,000 shall be available for payments in foreign currencies which the Treasury Department shall determine to be excess to the normal requirements of the United States: *Provided*, That this appropriation shall be available to reimburse the Department of State for medical services rendered to employees of the Library of Congress stationed abroad; and for purchase or hire of passenger motor vehicles. (Legislative Branch Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)			
Identification code 01-25-0144-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Acquisition of books and other library materials:			
(a) Burma.....	2	143	143
(b) Ceylon.....			70
(c) Guinea.....			94
(d) India.....	629	701	868
(e) Indonesia.....	141	170	170
(f) Israel.....	122	273	273
(g) Nepal.....		35	36
(h) Pakistan.....	77	129	163
(i) Poland.....			139
(j) Tunisia.....			137
(k) United Arab Republic.....	153	243	261
(l) Yugoslavia.....			138
2. Program support (U.S. dollars).....	114	155	230
10 Total obligations.....	1,238	1,849	2,722
Financing:			
21 Unobligated balance available, start of year.....	-118	-421	-421
24 Unobligated balance available, end of year.....	421	421	421
New obligational authority.....	1,542	1,849	2,722
New obligational authority:			
40 Appropriation.....	1,542	1,845	2,722
44 Proposed supplemental for civilian pay increases.....		4	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,238	1,849	2,722
72 Obligated balance, start of year.....	122	172	172
74 Obligated balance, end of year.....	-172	-172	-172
77 Adjustments in expired accounts.....	-1		
90 Expenditures excluding pay increase supplemental.....	1,187	1,845	2,722
91 Expenditures from civilian pay increase supplemental.....		4	

Section 104(n) of the Agricultural Trade Development and Assistance Act of 1954 (established by Public Law 85-931, approved September 6, 1958) authorizes the Librarian of Congress to use foreign currencies accruing under this

LIBRARY OF CONGRESS—Continued

General and special funds—Continued

**COLLECTION AND DISTRIBUTION OF LIBRARY MATERIALS
(SPECIAL FOREIGN CURRENCY PROGRAM)—Continued**

act to provide information of technical, scientific, cultural, or educational significance to the United States through the collection of foreign library materials and the distribution of copies thereof to libraries and research centers in the United States. The program is being continued on a full year's basis in five countries in 1966: India, Indonesia, Israel, Pakistan, and the United Arab Republic; in addition, if circumstances permit, programs will be initiated in Nepal and Burma. The initiation of similar programs in Guinea, Ceylon, Tunisia, Poland, and Yugoslavia is proposed for 1967. Of the total amount requested, \$2,492 thousand will be used to purchase foreign currencies, while \$230 thousand will provide U.S. dollar support.

1. *Acquisition of books and other library materials.*—Based upon the information received during the exploratory stage concerning materials available in the 5 additional countries and the requirements of other Federal agencies and certain research libraries in the United States, publications and other library materials will be purchased in multiple copies from 12 countries and distributed to selected libraries and research centers in the United States, including the Library of Congress.

2. *Program support (U.S. dollars).*—U.S. dollars are required to pay certain expenses which cannot be paid by foreign currencies, such as salaries and personnel benefits of U.S. personnel abroad, salaries of the coordinating staff at the Library of Congress, travel in some instances, and equipment and supplies which cannot be procured abroad.

Object Classification (in thousands of dollars)

Identification code 01-25-0144-0-1-704	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	110	120	182
11.3 Positions other than permanent.....	131	232	349
11.5 Other personnel compensation.....	7	12	21
Total personnel compensation.....	248	364	551
12.0 Personnel benefits.....	8	10	14
21.0 Travel and transportation of persons.....	30	42	100
22.0 Transportation of things.....	103	169	235
23.0 Rent, communications, and utilities.....	69	114	165
24.0 Printing and reproduction.....	77	72	138
25.1 Other services.....	106	112	202
26.0 Supplies and materials.....	21	50	78
31.0 Equipment.....	575	916	1,239
99.0 Total obligations.....	1,238	1,849	2,722

Personnel Summary

Total number of permanent positions.....	10	10	15
Average number of all employees.....	9	9	13
Average GS grade.....	12.3	12.3	12.9
Average GS salary.....	\$12,995	\$13,333	\$14,107

**INDEXING AND MICROFILMING THE RUSSIAN ORTHODOX GREEK
CATHOLIC CHURCH RECORDS IN ALASKA**

Program and Financing (in thousands of dollars)

Identification code 01-25-0145-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Indexing and microfilming records of the Russian Orthodox Church in Alaska (obligations) (object class 25.1).....		5	5
Financing:			
21 Unobligated balance available, start of year.....	-10	-10	-5
24 Unobligated balance available, end of year.....	10	5	
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		5	5
72 Obligated balance, start of year.....	2		
90 Expenditures.....	2	5	5

ADMINISTRATIVE PROVISIONS

Appropriations in this Act available to the Library of Congress for salaries shall be available for expenses of investigating the loyalty of Library employees; special and temporary services (including employees engaged by the day or hour or in piecework); and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a).

Not to exceed ten positions in the Library of Congress may be exempt from the provisions of appropriation Acts concerning the employment of aliens during the current fiscal year, but the Librarian shall not make any appointment to any such position until he has ascertained that he cannot secure for such appointments a person in any of the categories specified in such provisions who possesses the special qualifications for the particular position and also otherwise meets the general requirements for employment in the Library of Congress. (*Legislative Branch Appropriation Act, 1966.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:
State, "Mutual Educational and Cultural Exchange Activities."
Health, Education, and Welfare, "Operations, National Library of Medicine Public Health Service."
National Science Foundation, "Salaries and Expenses."

(Permanent, indefinite, special fund)

OLIVER WENDELL HOLMES DEVISE FUND

Program and Financing (in thousands of dollars)

Identification code 01-25-5075-0-2-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Preparation of the history of the Supreme Court.....	13	34	34
2. Lectures.....	2	2	2
10 Total obligations (object class 25.1) ..	15	36	36

Program and Financing (in thousands of dollars)—Continued			
Identification code 01-25-5075-0-2-704	1965 actual	1966 estimate	1967 estimate
Financing:			
21 Unobligated balance available, start of year.....	-226	-219	-190
24 Unobligated balance available, end of year.....	219	190	160
60 New obligational authority (appropriation).....	8	7	6
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	15	36	36
90 Expenditures.....	15	36	36

The Oliver Wendell Holmes Devise Fund was established by 69 Stat. 533 to (1) prepare a history of the Supreme Court of the United States, and, if deemed advisable, (2) to finance an annual lecture or series of lectures, and (3) publish a memorial volume of Justice Holmes' writings. The principal and interest on the fund are available for these purposes. The current program is devoted primarily to the preparation of the history of the Supreme Court; annual lectures are also financed by this fund.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 01-25-3900-0-4-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Organization of the collections:			
(a) Department of Defense.....	363	370	-----
(b) Other agencies.....	37	34	34
2. Reference services:			
(a) Air Force.....	3,100	2,938	2,781
(b) Department of Defense.....	2,802	2,814	2,603
(c) Others.....	1,034	1,228	1,228
3. Legislative Reference Service: Congressional committees and commissions.....	33	33	33
10 Total obligations.....	7,369	7,417	6,679
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-7,644	-7,417	-6,679
21.98 Unobligated balance available, start of year.....	-601	-863	-863
24.98 Unobligated balance available, end of year.....	863	863	863
25.98 Unobligated balance lapsing.....	14	-----	-----
New obligational authority.....	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	7,369	7,417	6,679
70 Receipts and other offsets (items 11-17).....	-7,644	-7,417	-6,679
71 Obligations affecting expenditures.....	-275	-----	-----
72.98 Obligated balance, start of year.....	631	398	398
74.98 Obligated balance, end of year.....	-398	-398	-398
77 Adjustments in expired accounts.....	-2	-----	-----
90 Expenditures.....	-44	-----	-----

Object Classification (in thousands of dollars)			
Identification code 01-25-3900-0-4-704	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	5,341	5,392	4,857
11.3 Positions other than permanent.....	815	805	725
11.5 Other personnel compensation.....	142	144	128
Total personnel compensation.....	6,299	6,341	5,710
12.0 Personnel benefits.....	445	448	403
21.0 Travel and transportation of persons.....	28	25	25
22.0 Transportation of things.....	1	2	2
23.0 Rent, communications, and utilities.....	67	50	50
24.0 Printing and reproduction.....	62	65	50
25.1 Other services.....	299	331	304
26.0 Supplies and materials.....	38	40	35
31.0 Equipment.....	129	115	100
99.0 Total obligations.....	7,369	7,417	6,679

Personnel Summary

Total number of permanent positions.....	690	700	630
Full-time equivalent of other positions.....	145	140	130
Average number of all employees.....	818	822	740
Average GS grade.....	9.3	9.3	9.3
Average GS salary.....	\$7,778	\$7,714	\$7,714

GOVERNMENT PRINTING OFFICE

General and special funds:

PRINTING AND BINDING

For authorized printing and binding for the Congress; for printing and binding for the Architect of the Capitol; expenses necessary for preparing the semimonthly and session index to the Congressional Record, as authorized by law (44 U.S.C. 182); printing, binding, and distribution of the Federal Register (including the Code of Federal Regulations) as authorized by law (44 U.S.C. 309, 311, 311a); and printing and binding of Government publications authorized by law to be distributed without charge to the recipients; **[\$20,500,000] \$21,500,000: Provided,** That this appropriation shall not be available for printing and binding part 2 of the annual report of the Secretary of Agriculture (known as the Yearbook of Agriculture): *Provided further,* That this appropriation shall be available for the payment of obligations incurred under the appropriations for similar purposes for preceding fiscal years. (*Legislative Branch Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 01-30-0202-0-1-901	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Printing, binding, and distribution (obligations) (object class 24.0).....	15,500	16,500	18,500
Financing:			
21 Obligations in excess of availability, start of year.....	9,541	7,041	3,041
24 Obligations in excess of availability, end of year.....	-7,041	-3,041	-41
40 New obligational authority (appropriation).....	18,000	20,500	21,500
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	15,500	16,500	18,500
72 Obligated balance, start of year.....	10,752	8,341	5,077
74 Obligated balance, end of year.....	-8,341	-5,077	-1,677
90 Expenditures.....	17,911	19,764	21,900

This appropriation covers all authorized printing, binding, and distribution of publications for the Congress,

GOVERNMENT PRINTING OFFICE—Continued

General and special funds—Continued

PRINTING AND BINDING—Continued

the Federal Register, and Government publications authorized by law to be distributed without charge to the recipients (79 Stat. 280).

OFFICE OF SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

For necessary expenses of the Office of Superintendent of Documents, including compensation of all employees in accordance with the Act entitled "An Act to regulate and fix rates of pay for employees and officers of the Government Printing Office", approved June 7, 1924 (44 U.S.C. 40); travel expenses (not to exceed \$1,500); price lists and bibliographies; repairs to buildings, elevators, and machinery; and supplying books to depository libraries; [\$5,829,000] \$6,156,900: Provided, That \$200,000 of this appropriation shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), with the approval of the Public Printer, only to the extent necessary to provide for expenses (excluding permanent personal services) for workload increases not anticipated in the budget estimates and which cannot be provided for by normal budgetary adjustments. (*Legislative Branch Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 01-30-0201-0-1-910	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct program:			
1. Sales distribution.....	3,283	3,456	3,583
2. Distribution for other agencies and Members of Congress.....	765	781	808
3. Depository library distribution.....	1,057	1,087	1,150
4. Cataloging and indexing.....	349	397	415
5. Contingency fund.....		200	200
Total direct program costs, funded (including contingency fund).....	5,455	5,920	6,156
Reimbursable program:			
2. Distribution for other agencies and Members of Congress.....	276	68	68
Total program costs funded.....	5,731	5,988	6,224
Change in selected resources ¹	32	-20	
10 Total obligations.....	5,763	5,968	6,224
Financing:			
11 Receipts and reimbursements from: Ad- ministrative budget accounts.....	-276	-68	-68
25 Unobligated balance lapsing.....	75		
New obligational authority.....	5,562	5,900	6,156
New obligational authority:			
40 Appropriation.....	5,562	5,829	6,156
44 Proposed supplemental for civilian pay increases.....		71	
Relation of obligations to expenditures:			
10 Total obligations.....	5,763	5,968	6,224
70 Receipts and other offsets (items 11-17).....	-276	-68	-68
71 Obligations affecting expenditures.....	5,487	5,900	6,156
72 Obligated balance, start of year.....	575	549	500
74 Obligated balance, end of year.....	-549	-500	-450
77 Adjustments in expired accounts.....	-7		
90 Expenditures excluding pay increase supplemental.....	5,506	5,883	6,202
91 Expenditures from civilian pay in- crease supplemental.....		67	4

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$94 thousand; 1965, \$126 thousand; 1966, \$106 thousand; 1967, \$106 thousand.

The work programs of the Office of the Superintendent of Documents are of a service nature, and hence there is no control over the volume of work which is required by law.

1. *Sales distribution.*—Government publications are purchased from the Public Printer to be placed on sale. Acquisition costs are paid from sales receipts; hence no appropriation is required for printing sales copies. By law, the sales price is set at cost of manufacture plus 50%. At the end of each year, excess receipts from sales not required for purchasing additional publications are turned in to the Treasury Department as miscellaneous receipts. For 1965, earnings from the sale of publications amounted to \$7,404 thousand. It is estimated that earnings for 1966 will be \$7,500 thousand and \$7,600 thousand for 1967. These earnings more than cover the appropriation required to finance the sales program.

The sale of Government publications has been steadily increasing, and in the last 10 years the sales volume has more than doubled. The current public interest in the Government's publishing program points to a continuing increase in the volume of sales.

INCOME AND EXPENSE STATEMENT, SUPERINTENDENT OF DOCUMENTS, SALE OF PUBLICATIONS

[In thousands of dollars]

	1965 actual	1966 estimate	1967 estimate
Income: Sales.....	14,389	14,900	15,300
Deduct:			
Cost of publications purchased for resale.....	5,718	6,081	6,330
Cost of postage for sales copies mailed.....	888	936	983
Reserve for unsalable publications.....	570	580	590
Total.....	7,176	7,597	7,903
Gross earnings.....	7,213	7,303	7,397
Other income:			
Gift publications: These are surplus copies furnished by other Government departments and agencies which must be recorded separately and not in- cluded in the value of publications purchased.....	130	132	134
Unclaimed balances of prepaid deposit accounts remaining after a period of 10 years.....	18	20	22
Transfer of coupons: Unredeemed pub- lic document coupons sold for the purchase of Government publications.....	43	45	47
Adjusted gross earnings ¹	7,404	7,500	7,600
Expenditure from appropriated funds:			
Salaries.....	2,428	2,557	2,677
Mailing supplies.....	109	128	128
Office supplies.....	35	34	34
Price lists and circulars.....	336	386	375
Communications.....	66	53	57
Heat, light, and power.....	13	13	13
Delivery services.....	5	2	5
Repairs and alterations.....	52	34	37
Sanitation.....	59	52	59
Insurance, retirement contributions and health benefits.....	140	150	151
Equipment.....	40	47	47
Total expenditures ²	3,283	3,456	3,583
Net earnings.....	4,121	4,044	4,017

¹ This amount is turned in to the U.S. Treasury as miscellaneous receipts.

² This is the amount of the annual appropriation required to operate the sales program.

2. *Distribution for other agencies and Members of Congress.*—The Superintendent of Documents maintains mailing lists, including the list for the Congressional Record, and performs mailing operations upon request of any

Government agency. Mailing services for farmers' bulletins, soil surveys, and other publications which are allocated to Members of Congress on a quota basis are also provided.

3. *Depository library distribution.*—Upon request, one copy of every Government publication is supplied to libraries which are designated depositories for Government publications.

4. *Cataloging and indexing.*—This activity covers the preparation and distribution of catalogs and indexes of all publications issued by the Federal Government, the principal series being the Monthly Catalog of the U.S. Government Publications and the Numerical List and Schedule of Volumes.

5. *Contingency fund.*—This fund to be used only with the approval of the Public Printer, and only to the extent necessary to provide for expenses (excluding permanent personal services) for workload increases not anticipated in the budget estimates and which cannot be provided for by normal budgetary adjustments.

SUMMARY OF WORKLOAD

[In thousands]

	1965 actual	1966 estimate	1967 estimate
Number of sales orders.....	4,029	4,150	4,275
Letters of inquiry.....	1,642	1,700	1,750
Amount of sales.....	\$14,389	\$14,900	\$15,300
Number of publications sold.....	64,801	66,700	68,700
Publications distributed for other Government agencies.....	96,795	98,000	99,000
Number of publications distributed to depository libraries.....	7,581	8,300	9,100
Number of publications cataloged and indexed.....	59	62	65

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
01-30-0201-0-1-910			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	2,416	2,897	2,931
11.3 Positions other than permanent.....	575	538	671
11.5 Other personnel compensation.....	353	101	101
Total direct personnel compensation.....	3,344	3,536	3,703
12.0 Personnel benefits.....	193	208	210
21.0 Travel and transportation of persons.....		1	1
22.0 Transportation of things.....	5	2	5
23.0 Rent, communications, and utilities.....	192	189	202
24.0 Printing and reproduction.....	1,237	1,204	1,260
25.1 Other services.....	147	116	130
26.0 Supplies and materials.....	342	379	380
31.0 Equipment.....	27	64	64
92.0 Contingency fund.....		200	200
Total direct obligations.....	5,487	5,900	6,156
Reimbursable obligations:			
11.1 Personnel compensation: Permanent positions.....	263	67	67
26.0 Supplies and materials.....	13	1	1
Total reimbursable obligations.....	276	68	68
99.0 Total obligations.....	5,763	5,968	6,224

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	505	537	537
Full-time equivalent of other positions.....	125	114	141
Average number of all employees.....	619	643	669
Average salary of ungraded positions.....	\$5,408	\$5,629	\$5,654

SELECTION OF SITE AND GENERAL PLANS AND DESIGNS OF BUILDINGS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
01-30-0207-0-1-910			
Program by activities:			
10 Selection of site and general plans and designs of buildings (obligations) (object class 25.1).....	2,373		
Financing:			
25 Unobligated balance lapsing.....	127		
40 New obligational authority (appropriation).....	2,500		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,373		
72 Obligated balance, start of year.....		1,948	
74 Obligated balance, end of year.....	-1,948		
90 Expenditures.....	425	1,948	

ACQUISITION OF SITE AND CONSTRUCTION OF BUILDINGS

For necessary expenses, for site acquisition and construction of buildings for the Government Printing Office, and equipment therefor including moving expenses, pursuant to the Public Buildings Act of 1959 (40 U.S.C. 602 et seq.), to remain available until expended, \$48,663,000, to be available for transfer to the General Services Administration.

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
01-30-0208-0-1-910			
Program by activities:			
10 Acquisition of site and construction of buildings (obligations) (object class 32.0).....			46,663
Financing:			
40 New obligational authority (appropriation).....			46,663
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			46,663
74 Obligated balance, end of year.....			-32,481
90 Expenditures.....			14,182

Intragovernmental funds:

GOVERNMENT PRINTING OFFICE REVOLVING FUND

During the current fiscal year the Government Printing Office revolving fund shall be available for the hire of one passenger motor vehicle and for the purchase of one passenger motor vehicle for replacement only. (Legislative Branch Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
01-30-4505-0-4-910			
Program by activities:			
Operating costs, funded.....	135,989	138,409	139,828
Capital outlay: Acquisition of equipment.....	1,442	750	2,936
Total program costs, funded.....	137,431	139,159	142,764
Change in selected resources ¹	4,325	-1,227	-2,512
10 Total obligations.....	141,756	137,932	140,252

¹ Balances of selected resources are identified on the statement of financial condition.

GOVERNMENT PRINTING OFFICE—Continued

Intragovernmental funds—Continued

GOVERNMENT PRINTING OFFICE REVOLVING FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 01-30-4505-0-4-910	1965 actual	1966 estimate	1967 estimate
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts:			
Revenue.....	-146,581	-147,559	-149,228
Proceeds from sale of equipment.....	-66		
21.98 Unobligated balance available, start of year.....	-24,509	-21,396	-23,423
24.98 Unobligated balance available, end of year.....	21,396	23,423	24,899
27 Capital transfers to general fund.....	8,003	7,600	7,500
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	141,756	137,932	140,252
70 Receipts and other offsets (items 11-17).....	-146,647	-147,559	-149,228
71 Obligations affecting expenditures.....	-4,891	-9,627	-8,976
72.98 Receivables in excess of obligations, start of year.....	-11,504	-10,007	-10,960
74.98 Receivables in excess of obligations, end of year.....	10,007	10,960	11,960
90 Expenditures.....	-6,388	-8,674	-7,976

The Government Printing Office executes orders for printing, binding, and blankbook work, placed by Congress and the various departments and independent establishments of the Federal Government, and furnishes on order, blank paper, inks, and similar supplies. Operations are subject to the authority of the Joint Committee on Printing (44 U.S.C. 63).

A separate appropriation has been established for authorized printing and binding for the Congress; for printing, binding, and distribution of the Federal Register; and printing and binding of Government publications authorized by law to be distributed without charge to the recipients (79 Stat. 280).

All work for Government agencies is done on a reimbursable basis and financed through the Government Printing Office revolving fund.

Receipts from sales of publications by the Superintendent of Documents are deposited to the revolving fund and cost of publications paid therefrom. All profits accruing from these transactions are transferred to the Treasury general fund (44 U.S.C. 63).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Operating revenue:			
Revenue, printing and binding operations.....	137,433	138,257	139,779
Revenue, sales of publications operations.....	14,580	15,097	15,503
Less: Intrafund sales included above.....	-5,433	-5,795	-6,054
Total operating revenue.....	146,581	147,559	149,228

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1965 actual	1966 estimate	1967 estimate
Operating expense:			
Expense, printing and binding operations.....	135,899	138,257	139,779
Expense, sales of publications operations.....	7,176	7,597	7,903
Less: Intrafund expense included above.....	-5,433	-5,795	-6,054
Total operating expense.....	137,642	140,059	141,628
Net operating income, printing and binding operations.....	1,534		
Net operating income, sales of publications operations.....	7,404	7,500	7,600
Net operating income, revolving fund.....	8,938	7,500	7,600
Nonoperating income or loss: Printing and binding operations:			
Proceeds from sale of equipment.....	66		
Net book value of assets sold.....	-26		
Net gain from sale of equipment.....	40		
Net income for the year, printing and bind- ing operations.....	1,574		
Net income for the year, sales of publications operations.....	7,404	7,500	7,600
Net income for the year, revolving fund.....	8,978	7,500	7,600
Analysis of retained earnings:			
Retained earnings, start of year.....	16,570	17,545	17,445
Payment of earnings, sales of publications operations.....	-8,003	-7,600	-7,500
Retained earnings, end of year.....	17,545	17,445	17,545

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	13,005	11,389	12,463	12,939
Accounts receivable, net.....	16,468	20,234	20,000	18,000
Work in process.....	20,938	21,601	21,000	21,000
Selected assets: ¹				
Commodities for sale.....	4,663	4,890	5,183	5,494
Supplies, deferred charges, etc.....	8,569	8,714	8,888	9,065
Fixed assets, net.....	10,864	10,627	9,726	10,862
Total assets.....	74,507	77,455	77,260	77,360
Liabilities:				
Current.....	13,122	15,094	15,000	15,000
Government equity:				
Non-interest-bearing capital:				
Start of year.....	34,815	44,815	44,815	44,815
Appropriation.....	3,550			
Unobligated balance transferred from "Acquisition of site and construction of annex" (77 Stat. 817).....	6,450			
End of year.....	44,815	44,815	44,815	44,815
Retained earnings.....	16,570	17,545	17,445	17,545
Total Government equity.....	61,386	62,361	62,260	62,360

Analysis of Government Equity (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unobligated balance.....	24,509	21,396	23,423
Unpaid undelivered orders ¹	12,780	16,734	15,040
Invested capital and earnings.....	24,097	24,230	23,797
Total Government equity.....	61,386	62,361	62,360

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)			
Identification code 01-30-4505-0-4-910	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	43,057	44,251	44,412
11.3 Positions other than permanent.....	62	65	65
11.4 Special personal services payments.....	151		
11.5 Other personnel compensation.....	8,854	8,600	8,600
Total personnel compensation.....	52,124	52,916	53,077
12.0 Personnel benefits.....	3,614	3,664	3,668
21.0 Travel and transportation of persons.....	19	18	18
22.0 Transportation of things.....	806	833	844
23.0 Rent, communications, and utilities.....	1,932	1,986	2,037
24.0 Printing and reproduction.....	48,498	48,835	49,773
25.1 Other services.....	208	207	211
26.0 Supplies and materials.....	28,787	29,950	30,200
31.0 Equipment.....	1,442	750	2,936
42.0 Insurance claims and indemnities.....	1		
Total costs funded.....	137,431	139,159	142,764
94.0 Change in selected resources.....	4,325	-1,227	-2,512
99.0 Total obligations.....	141,756	137,932	140,252

Personnel Summary			
Total number of permanent positions.....	6,494	6,482	6,482
Full-time equivalent of other positions.....	9	9	9

Personnel Summary—Continued			
	1965 actual	1966 estimate	1967 estimate
Average number of all employees.....	6,298	6,385	6,400
Average salary of ungraded positions.....	\$6,846	\$6,949	\$6,949

GENERAL PROVISIONS

SEC. 102. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles.

SEC. 103. Whenever any office or position not specifically established by the Legislative Pay Act of 1929 is appropriated for herein or whenever the rate of compensation or designation of any position appropriated for herein is different from that specifically established for such position by such Act, the rate of compensation and the designation of the position, or either, appropriated for or provided herein, shall be the permanent law with respect thereto: *Provided*, That the provisions herein for the various items of official expenses of Members, officers, and committees of the Senate and House, and clerk hire for Senators and Members shall be the permanent law with respect thereto: *Provided further*, That the provisions relating to positions and salaries thereof carried in House Resolutions [685 and 904 of the Eighty-eighth Congress and the provisions of House Resolution 831 of said Congress shall be the permanent law with respect thereto: *Provided further*, That the provisions relating to positions and salaries thereof carried in House Resolutions 127, 248, 258, 312 and 313] of the Eighty-ninth Congress [and the provisions of House Resolution 7 of said Congress] shall be the permanent law with respect thereto. (*Legislative Branch Appropriation Act, 1966.*)

THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

General and special funds:

SALARIES

For the Chief Justice and eight Associate Justices, and all other officers and employees, whose compensation shall be fixed by the Court, except as otherwise provided by law, and who may be employed and assigned by the Chief Justice to any office or work of the Court, **[\$1,925,000] \$2,003,000.** (28 U.S.C. 1, 5, 671-675; *Judiciary Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 02-05-0100-0-1-902	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Salaries, Supreme Court (obligations)	1,867	1,966	2,003
Financing:			
25 Unobligated balance lapsing.....	27		
New obligational authority.....	1,894	1,966	2,003

New obligational authority:			
40 Appropriation.....	1,894	1,925	2,003
44 Proposed supplemental for civilian pay increases.....		41	

Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	1,867	1,966	2,003
72 Obligated balance, start of year.....	60	75	84
74 Obligated balance, end of year.....	-75	-84	-90
90 Expenditures excluding pay increase supplemental.....	1,852	1,918	1,995
91 Expenditures from civilian pay increase supplemental.....		39	2

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	1,686	1,762	1,797
11.3 Positions other than permanent.....	72	88	89
Total personnel compensation.....	1,758	1,850	1,886
12.0 Personnel benefits.....	109	116	117
99.0 Total obligations.....	1,867	1,966	2,003

Personnel Summary

Total number of permanent positions.....	189	189	190
Full-time equivalent of other positions.....	16	20	20
Average number of all employees.....	193	204	205

PRINTING AND BINDING SUPREME COURT REPORTS

For printing and binding the advance opinions, preliminary prints, and bound reports of the Court, \$138,000. (28 U.S.C. 411, 412, 673; *Judiciary Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 02-05-0115-0-1-902	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Printing and binding Supreme Court reports (obligations) (object class 24.0)	133	138	138
Financing:			
25 Unobligated balance lapsing.....	5		
New obligational authority (appropriation).....	138	138	138
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	133	138	138
72 Obligated balance, start of year.....	75	65	70
74 Obligated balance, end of year.....	-65	-70	-70
77 Adjustments in expired accounts.....	-12		
90 Expenditures.....	131	133	138

MISCELLANEOUS EXPENSES

For miscellaneous expenses, to be expended as the Chief Justice may approve, \$120,000. (*Judiciary Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 02-05-0102-0-1-902	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Miscellaneous expenses, Supreme Court (obligations)	115	120	120
Financing:			
25 Unobligated balance lapsing.....	5		
New obligational authority (appropriation).....	120	120	120

Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	115	120	120
72 Obligated balance, start of year.....	30	39	40
74 Obligated balance, end of year.....	-39	-40	-40
77 Adjustments in expired accounts.....	-1		
90 Expenditures.....	105	119	120

Object Classification (in thousands of dollars)

21.0 Travel and transportation of persons.....	1	3	3
22.0 Transportation of things.....	1	2	2
23.0 Rent, communications, and utilities.....	23	22	22
24.0 Printing and reproduction.....	34	31	31
25.1 Other services.....	13	14	14
26.0 Supplies and materials.....	32	24	24
31.0 Equipment.....	11	24	24
99.0 Total obligations.....	115	120	120

SUPREME COURT OF THE UNITED STATES—Con.

General and special funds—Continued

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon him by the Act approved May 7, 1934 (40 U.S.C. 13a-13b), including improvements, maintenance, repairs, equipment, supplies, materials, and appurtenances; special clothing for workmen; and personal and other services (including temporary labor without reference to the Classification and Retirement Acts, as amended), and for snow removal by hire of men and equipment or under contract without compliance with section 3709 of the Revised Statutes, as amended (41 U.S.C. 5); **[\$314,000]** \$318,700. (*Judiciary Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 02-05-0103-0-1-902	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Structural and mechanical care of Supreme Court building and grounds, including supplying of mechanical furnishings and equipment (obligations).....	297	314	319
Financing:			
25 Unobligated balance lapsing.....	7		
40 New obligational authority (appropriation).....	305	314	319
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	297	314	319
72 Obligated balance, start of year.....	84	22	10
74 Obligated balance, end of year.....	-22	-10	-10
90 Expenditures.....	359	326	319

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	212	216	225
11.5 Other personnel compensation.....	50	51	51
Total personnel compensation.....	262	267	277
Personnel benefits:			
12.0 Personnel benefits.....	17	18	18
Other services:			
25.1 General annual repairs.....	2	9	9
Annual painting.....	4	3	3
Maintenance, air-conditioning system.....	2	2	2
Lighting improvements.....	1		
26.0 Supplies and materials.....	8	6	6
Equipment:			
31.0 Annual.....	1	1	1
Replacement of laundry equipment.....			3
Replacement of fire hoses, extinguishers and nozzles.....		8	
99.0 Total obligations.....	297	314	319

Personnel Summary

Total number of permanent positions.....	33	33	33
Average number of all employees.....	33	33	33

Proposed for separate transmittal:

CARE OF THE BUILDING AND GROUNDS

Program and Financing (in thousands of dollars)

Identification code 02-05-0103-1-1-902	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Structural and mechanical care of Supreme Court building and grounds, including supplying of mechanical furnishings and equipment—wage board increases (obligations).....		5	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		5	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		5	
72 Obligated balance, start of year.....			1
74 Obligated balance, end of year.....		-1	
90 Expenditures.....		4	1

AUTOMOBILE FOR THE CHIEF JUSTICE

For purchase, exchange, lease, driving, maintenance, and operation of an automobile for the Chief Justice of the United States **[\$8,500]** \$8,900. (*Judiciary Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 02-05-0109-0-1-902	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Automobile for the Chief Justice (obligations).....	8	8	9
Financing:			
40 New obligational authority (appropriation).....	8	8	9
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	8	8	9
72 Obligated balance, start of year.....	1	1	1
74 Obligated balance, end of year.....	-1	-1	-1
90 Expenditures.....	8	8	9

Object Classification (in thousands of dollars)

11.1 Personnel compensation: Permanent positions.....	6	6	6
12.0 Personnel benefits.....			1
21.0 Travel and transportation of persons.....	1	1	1
26.0 Supplies and materials.....	1	1	1
99.0 Total obligations.....	8	8	9

Personnel Summary

Total number of permanent positions.....	1	1	1
Average number of all employees.....	1	1	1

BOOKS FOR THE SUPREME COURT

For books and periodicals for the Supreme Court, to be purchased by the Librarian of the Supreme Court, under the direction of the Chief Justice, \$38,000. (28 U.S.C. 672, 674; Judiciary Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
02-05-0117-0-1-902			
Program by activities:			
10 Purchase of books and periodicals (obligations) (object class 31.0)	35	38	38
Financing:			
40 New obligational authority (appropriation)	35	38	38
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	35	38	38
72 Obligated balance, start of year	4	3	3
74 Obligated balance, end of year	-3	-3	-3
90 Expenditures	37	38	38

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
02-05-3900-0-4-902			
Program by activities:			
10 Communication services (obligations)	18	16	16
Financing:			
11 Advances and reimbursements from: Administrative budget accounts	-18	-16	-16
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations	18	16	16
70 Receipts and other offsets (items 11-17)	-18	-16	-16
71 Obligations affecting expenditures			
90 Expenditures			

Object Classification (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions	5	5	5
23.0 Rent, communications, and utilities	13	11	11
99.0 Total obligations	18	16	16

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions	1	1	1
Average number of all employees	1	1	1

COURT OF CUSTOMS AND PATENT APPEALS

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge, four associate judges, and all other officers and employees of the court, and necessary expenses of the court, including exchange of books, and traveling expenses, as may be approved by the chief judge, [\$450,000] \$475,200. (5 U.S.C.

835-842; 28 U.S.C. 211-213, 456, 604, 831-834, 961, 962; Judiciary Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
02-10-0300-0-1-902			
Program by activities:			
10 Salaries and expenses (obligations)	421	456	475
Financing:			
25 Unobligated balance lapsing	20		
New obligational authority			
	441	456	475
New obligational authority:			
40 Appropriation	441	450	475
44 Proposed supplemental for civilian pay increases		6	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	421	456	475
72 Obligated balance, start of year	37	42	43
74 Obligated balance, end of year	-42	-43	-43
77 Adjustments in expired accounts	-1		
90 Expenditures, excluding pay increase supplemental	414	450	474
91 Expenditures from civilian pay increase supplemental		5	1

The U.S. Court of Customs and Patent Appeals has exclusive jurisdiction in appeals from judgments of the U.S. Customs Court in all cases involving the construction of the law and facts respecting the classification of merchandise and the rate of duty imposed thereunder and all appealable questions as to the laws and regulations governing the collection of customs revenues. Its decisions are final unless taken to the Supreme Court on writs of certiorari.

The court also has exclusive jurisdiction of appeals from the Tariff Commission on questions of law only and in the matter of unfair practices in import trade, and appellate jurisdiction from decisions of the Patent Office in patent and trademark cases, except those involving equity.

Customs cases Patent cases

	1964	1965	1964	1965
Pending, beginning of year	30	26	245	275
Docketed during year	32	34	245	261
Disposed of during year	36	29	215	222
Pending, end of year	26	31	275	314

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
02-10-0300-0-1-902			
Personnel compensation:			
11.1 Permanent positions	373	396	411
11.3 Positions other than permanent		10	10
Total personnel compensation			
	373	406	421
12.0 Personnel benefits	20	21	22
21.0 Travel and transportation of persons		1	1
23.0 Rent, communications, and utilities	3	3	5
24.0 Printing and reproduction	18	18	18
25.1 Other services	1	1	1
26.0 Supplies and materials	3	2	2
31.0 Equipment	3	4	4
99.0 Total obligations	421	456	475

**COURT OF CUSTOMS AND PATENT APPEALS—
Continued**

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	29	29	31
Full-time equivalent of other positions.....	0	1	1
Average number of all employees.....	27	29	31

CUSTOMS COURT

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge and eight judges; salaries of the officers and employees of the court; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and necessary expenses of the court, including exchange of books, and traveling expenses, as may be approved by the court; **[\$1,159,400] \$1,221,700: Provided,** That traveling expenses of judges of the Customs Court shall be paid upon the written certificate of the judge. (5 U.S.C. 835-842; 28 U.S.C. 251-255, 456, 604, 871-873, 961, 962; Judiciary Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 02-15-0400-0-1-902	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Salaries and expenses (obligations).....	1,053	1,180	1,222
Financing:			
25 Unobligated balance lapsing.....	66		
New obligational authority.....	1,119	1,180	1,222
New obligational authority:			
40 Appropriation.....	1,119	1,159	1,222
44 Proposed supplemental for civilian pay increases.....		21	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	1,053	1,180	1,222
72 Obligated balance, start of year.....	64	59	65
74 Obligated balance, end of year.....	-59	-65	-67
77 Adjustments in expired accounts.....	-4		
90 Expenditures, excluding pay increase supplemental.....	1,053	1,155	1,218
91 Expenditures from civilian pay increase supplemental.....		19	2

This item is not subject to the approval of the Judicial Conference.

The U.S. Customs Court has exclusive jurisdiction over civil actions arising under the tariff laws, the internal revenue laws relating to imported merchandise, the several customs simplification acts, the proclamations of the President issued under reciprocal trade agreements, and other proclamations imposing taxes or quotas on imported goods. The court also has appellate jurisdiction of cases litigating the value of imported merchandise. It tries cases without a jury, making findings of fact and applying the law.

CASELOAD

	Pending, beginning of year	Received	Decided	Pending, end of year
Protest cases:				
1964.....	87,219	26,455	27,784	85,890
1965.....	85,890	23,755	19,497	90,148
Appeals for reappraisalment:				
1964.....	99,124	23,342	10,166	112,300
1965.....	112,300	24,351	8,021	128,630
Applications for review:				
1964.....	88	1,640	287	1,441
1965.....	1,441	196	1,514	123
Petitions for remission:				
1964.....	4	0	2	2
1965.....	2	0	2	0
Remands of protests:				
1964.....	17	5	5	17
1965.....	17	11	3	25
Total:				
1964.....	186,452	51,442	38,244	199,650
1965.....	199,650	48,313	29,037	218,926

Object Classification (in thousands of dollars)

Identification code 02-15-0400-0-1-902	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	898	1,022	1,053
11.3 Positions other than permanent.....	18	8	8
Total personnel compensation.....	916	1,031	1,061
12.0 Personnel benefits.....	58	65	67
21.0 Travel and transportation of persons.....	22	25	28
22.0 Transportation of things.....	3	5	5
23.0 Rent, communications and utilities.....	11	11	11
24.0 Printing and reproduction.....	6	9	9
25.1 Other services.....	12	13	18
26.0 Supplies and materials.....	6	6	6
31.0 Equipment.....	18	15	16
99.0 Total obligations.....	1,053	1,180	1,222

Personnel Summary

Total number of positions.....	93	96	97
Full-time equivalent of other positions.....	3	1	1
Average number of all employees.....	90	96	97

COURT OF CLAIMS

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge, four associate judges, and all other officers and employees of the court, and for other necessary expenses, including stenographic and other fees and charges necessary in the taking of testimony, and travel, **[\$1,300,000] \$1,343,400.** (5 U.S.C. 835-842; 28 U.S.C. 171, 173, 456, 604, 791, 792, 794, 795, 961, 962; 41 U.S.C. 114(a); Judiciary Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 02-20-0505-0-1-902	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Salaries and expenses (obligations).....	1,263	1,314	1,343
Financing:			
25 Unobligated balance lapsing.....	9		
New obligational authority.....	1,272	1,314	1,343
New obligational authority:			
40 Appropriation.....	1,272	1,300	1,343
44 Proposed supplemental for civilian pay increases.....		14	

Program and Financing (in thousands of dollars)—Continued

Identification code 02-20-0505-0-1-902	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,263	1,314	1,343
72 Obligated balance, start of year.....	86	103	107
74 Obligated balance, end of year.....	-103	-107	-110
77 Adjustments in expired accounts.....	-2		
90 Expenditures, excluding pay increase supplemental.....	1,244	1,298	1,338
91 Expenditures from civilian pay increase supplemental.....		12	2

The Court of Claims has jurisdiction over all cases involving claims against the United States (except in pension suits) instituted upon constitutional grounds or under Federal law or regulations, all claims arising out of any contract with the Federal Government and its agencies, and claims for the refund of taxes. It also has general jurisdiction to hear and determine claims for damages other than tort actions, provided the claimants would have the right to sue in law or equity if the United States were not immune to such suits. It has jurisdiction in suits against the United States by contractors dissatisfied with the findings and decisions of contracting agencies under terminated war contracts, and jurisdiction concurrent with that of the courts of appeals to review district court decisions in cases involving tort actions. It has exclusive jurisdiction to review the decisions of the Indian Claims Commission on appeal from the Commission. It also has jurisdiction in special act cases referred to the court by the Congress.

CASELOAD

	Petitions		Plaintiffs	
	1964	1965	1964	1965
Cases other than class cases:				
Pending, beginning of year ¹	1,421	1,324	1,842	1,688
Filed during year.....	405	438	573	565
Disposed of during year.....	502	508	727	632
Pending, end of year ¹	1,324	1,254	1,688	1,621
Class cases:				
Pending, beginning of year ¹	68	79	840	4,828
Filed during year.....	31	20	4,335	2,477
Disposed of during year.....	20	28	347	469
Pending, end of year ¹	79	71	4,828	6,836

¹ Court year from Oct. 1 to Sept. 30.

Object Classification (in thousands of dollars)

Identification code 02-20-0505-0-1-902	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,032	1,083	1,108
11.3 Positions other than permanent.....	5	6	6
Total personnel compensation.....	1,037	1,090	1,114
12.0 Personnel benefits.....	69	71	73
21.0 Travel and transportation of persons.....	9	13	13
23.0 Rent, communications, and utilities.....	10	10	13
24.0 Printing and reproduction.....	125	115	115
25.1 Other services.....	1	2	2
26.0 Supplies and materials.....	4	6	6
31.0 Equipment.....	8	6	6
99.0 Total obligations.....	1,263	1,314	1,343

Personnel Summary

Total number of permanent positions.....	85	85	86
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	82	85	86

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

General and special funds:

SALARIES OF JUDGES

For salaries of circuit judges; district judges (including judges of the district courts of the Virgin Islands, the Panama Canal Zone, and Guam); justices and judges retired or resigned under title 28, United States Code, sections 371, 372, and 373; and annuities of widows of Justices of the Supreme Court of the United States in accordance with title 28, United States Code, section 375; **[\$14,500,000] \$14,810,000.** (28 U.S.C. 44, 133, 135, 604(a)(7); 48 U.S.C. 1405y, 1424b, 1614; 3 C.Z. Code, secs. 5(a)(b), 6(a)(b); Judiciary Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 02-25-0200-0-1-902	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Salaries and benefits (obligations).....	14,283	14,500	14,810
Financing:			
25 Unobligated balance lapsing.....	217		
40 New obligational authority (appropriation).....	14,500	14,500	14,810
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	14,283	14,500	14,810
72 Obligated balance, start of year.....	898	1,181	1,201
74 Obligated balance, end of year.....	-1,181	-1,201	-1,226
90 Expenditures.....	14,000	14,480	14,785

The statutory salaries and benefits of all active U.S. circuit and district judges, and all justices and judges who have retired or resigned in pursuance of law are payable from this appropriation. This item also includes the payment of annuities to surviving widows of Supreme Court Justices.

It is estimated that funds will be required to pay an average of 469 judges in 1967 as compared with 459 for which provision is made in the base appropriation. A reduction in the number of judgeship vacancies, from 15 to 10 and an increase in the number of senior and resigned judges from 90 to 95 is anticipated.

Object Classification (in thousands of dollars)

Identification code 02-25-0200-0-1-902	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions (judgeships).....	11,265	11,295	11,445
11.5 Other personnel compensation (senior and resigned judges).....	2,546	2,720	2,870
Total personnel compensation.....	13,811	14,015	14,315
12.0 Personnel benefits.....	441	450	460
13.0 Benefits for former personnel ¹	31	35	35
99.0 Total obligations.....	14,283	14,500	14,810

Personnel Summary

Total number of permanent positions:			
Circuit judgeships.....		78	78
District judgeships.....	306	306	306
Full-time equivalent of other positions: Senior and resigned judges.....	84	90	95
Average number of all judges.....	452	459	469

¹ Widows of Supreme Court Justices.

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES—Continued

General and special funds—Continued

SALARIES OF SUPPORTING PERSONNEL

For salaries of all officials and employees of the Federal Judiciary, not otherwise specifically provided for, **[\$34,292,000] \$37,433,000**: *Provided*, That the compensation of secretaries and law clerks of circuit and district judges shall be fixed by the Director of the Administrative Office of the United States Courts without regard to the Classification Act of 1949, as amended, except that the salary of a secretary shall conform with that of the General Schedule grades (GS) 5, 6, 7, 8, 9, or 10, as the appointing judge shall determine, and the salary of a law clerk shall conform with that of the General Schedule grades (GS) 7, 8, 9, 10, 11, or 12, as the appointing judge shall determine, subject to review by the Judicial Conference of the United States if requested by the Director, such determination by the judge otherwise to be final: *Provided further*, That (exclusive of step increases corresponding with those provided for by title VII of the Classification Act of 1949, as amended, and of compensation paid for temporary assistance needed because of an emergency) the aggregate salaries paid to secretaries and law clerks appointed by one judge shall not exceed **[\$18,150] \$18,803** per annum, except in the case of the chief judge of each circuit and the chief judge of each district court having five or more district judges, in which case the aggregate salaries shall not exceed **[\$24,200] \$25,072** per annum. (18 U.S.C. 3654, 3656; 28 U.S.C. 604(a)(5), 631(a), 633(c), 634, 711(a)(b), 712, 713(a)(b)(c), 751(a)(b), 752, 753, 755, 48 U.S.C. 863; 11 D.C.C. 312, 332, 504(a), 506(a); 21 D.C.C. 308; 3 C.Z. Code, secs. 7, 9; Judiciary Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 02-25-0924-0-1-902	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Salaries and benefits:			
Direct program.....	32,985	35,182	37,433
Reimbursable program.....	13	15	15
10 Total obligations.....	32,998	35,197	37,448
Financing:			
11 Receipts and reimbursements from: Ad- ministrative budget accounts.....	-13	-15	-15
25 Unobligated balance lapsing.....	565		
New obligational authority.....	33,550	35,182	37,433
New obligational authority:			
40 Appropriation.....	33,550	34,292	37,433
44 Proposed supplemental for civilian pay increases.....		890	
Relation of obligations to expenditures:			
10 Total obligations.....	32,998	35,197	37,448
70 Receipts and other offsets (items 11-17)....	-13	-15	-15
71 Obligations affecting expenditures.....	32,985	35,182	37,433
72 Obligated balance, start of year.....	1,001	775	833
74 Obligated balance, end of year.....	-775	-833	-883
77 Adjustments in expired accounts.....	-6		
90 Expenditures, excluding pay increase supplemental.....	33,206	34,262	37,355
91 Expenditures from civilian pay increase supplemental.....		862	28

The primary and appellate jurisdiction of the courts of the United States are vested in the 91 district courts and 11 courts of appeals. Provision for the salaries of the administrative and legal aides required to assist the judges in the conduct of hearings, trials, and other judicial functions and to man the component offices of the courts

including the Federal probation system, is under this heading.

The estimate for 1967 contemplates the appointment of 248 additional employees: 9 deputy clerks, 33 law clerks, 33 stenographers, and 36 messengers for the courts of appeals; 32 deputy clerks for the district courts; and 60 officers and 45 clerk-stenographers for the probation service. Provision also has been made for the conversion of 80 court crier positions to combination positions of crier-law clerk, and for within-grade salary advancements.

CASELOAD

	Commenced	Terminated	Pending, end of year
Courts of appeals:			
1964.....	6,023	5,700	3,780
1965.....	6,766	5,771	4,775
District courts:			
Civil cases:			
1964.....	66,930	63,954	72,195
1965.....	67,678	65,478	74,395
Criminal cases:			
1964.....	129,944	29,648	9,578
1965.....	131,569	30,313	10,834
¹ Original proceedings only.			
		1964	1965
Passport applications filed.....		292,590	298,959
Petitions for naturalization.....		86,953	82,556
Aliens naturalized.....		87,344	80,766
Probation system:			
Persons under supervision:			
Received during the year.....		29,575	28,049
Removed during the year.....		28,389	28,317
Under supervision, end of year.....		39,600	39,332
Investigations:			
Presentence.....		26,098	24,897
Parole.....		7,214	6,828

Object Classification (in thousands of dollars)

Identification code 02-25-0924-0-1-902	1965 actual	1966 estimate	1967 estimate
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	29,996	32,159	34,244
11.3 Positions other than permanent.....	612	492	496
11.4 Special personal service payments.....	44	46	47
11.5 Other personnel compensation.....	85	87	88
Total personnel compensation.....	30,736	32,784	34,875
12.0 Personnel benefits.....	2,248	2,398	2,558
Total direct obligations.....	32,985	35,182	37,433
Reimbursable obligations:			
11.1 Personnel compensation: Permanent positions.....	12	14	14
12.0 Personnel benefits.....	1	1	1
Total reimbursable obligations.....	13	15	15
99.0 Total obligations.....	32,998	35,197	37,448

Personnel Summary

Total number of permanent positions.....	3,904	3,989	4,237
Full-time equivalent of other positions.....	114	92	92
Average number of all employees.....	3,863	3,932	3,932

FEES AND EXPENSES OF COURT-APPOINTED COUNSEL

For compensation and reimbursement of expenses of attorneys appointed to represent defendants in criminal cases and for investigative, expert or other services pursuant to the Criminal Justice Act of 1964 (62 Stat. 684), **[\$3,000,000] \$7,040,000**. (Judiciary Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 02-25-0923-0-1-902	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Fees and expenses (obligations).....		3,000	7,040
Financing:			
40 New obligational authority (appropriation).....		3,000	7,040
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		3,000	7,040
72 Obligated balance, start of year.....			580
74 Obligated balance, end of year.....		-580	-580
90 Expenditures.....		2,420	7,040

Funds appropriated under this heading are for fees and expenses of court-appointed counsel in criminal cases, including investigative, expert, and other services authorized pursuant to the Criminal Justice Act of 1964. The requested increase constitutes a restoration of the sum by which the original estimate for 1966 was reduced.

Object Classification (in thousands of dollars)

Identification code 02-25-0923-0-1-902	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.4 Special personal services payments:			
Fees of court-appointed counsel.....		1,750	3,500
Fees of witnesses, experts, and mental examinations.....		420	840
Total personnel compensation.....		2,170	4,340
21.0 Travel and transportation of persons.....		100	200
25.1 Other services, transcripts.....		100	100
Investigative.....		300	600
Secretarial.....		200	400
92.0 Undistributed (reserve for contingencies).....		130	1,400
99.0 Total obligations.....		3,000	7,040

FEEES OF JURORS AND COMMISSIONERS

For fees, expenses, and costs of jurors; compensation of jury commissioners; fees of United States commissioners and other committing magistrates acting under title 18, United States Code, section 3041; [and compensation of voting referees fixed by the court pursuant to the provisions of the Civil Rights Act of 1960 (74 Stat. 86); \$6,000,000] \$7,400,000. (5 U.S.C. 2252(g); 11 U.S.C. 203(b), 28 U.S.C. 604, 631, 633, 636, 1864, 1865, 1871; 73 Stat. 147; 11 D.C.C. 1401; Judiciary Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 02-25-0925-0-1-902	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grand juries.....	656	700	900
2. Petit juries.....	4,027	4,300	5,500
3. U.S. commissioners.....	962	1,000	1,000
4. Voting referees.....	9		
10 Total obligations.....	5,654	6,000	7,400
Financing:			
25 Unobligated balance lapsing.....	96		
40 New obligational authority (appropriation).....	5,750	6,000	7,400
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	5,654	6,000	7,400
72 Obligated balance, start of year.....	463	444	465

Program and Financing (in thousands of dollars)—Continued

Identification code 02-25-0925-0-1-902	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures—Con.			
74 Obligated balance, end of year.....	-444	-465	-580
77 Adjustments in expired accounts.....	13		
90 Expenditures.....	5,686	5,979	7,285

This appropriation provides for the statutory fees and allowances of jurors, fees of jury commissioners, and the fees and related benefits of U.S. commissioners who serve primarily as committing magistrates.

The earnings of commissioners are directly related to the volume of cases presented by law enforcement officials. The amount of service and the compensation of jurors depends largely on the number of jury trials requested by the parties to civil and criminal cases in the U.S. courts. The estimate for 1967 takes into account the increases in the attendance fees and subsistence allowances of jurors from \$7 to \$10 effective September 2, 1965. A supplemental appropriation for 1966 is proposed for separate transmittal.

Object Classification (in thousands of dollars)

Identification code 02-25-0925-0-1-902	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.3 Positions other than permanent: Voting referee.....	9		
11.4 Special personal service payments:			
Fees of U.S. commissioners.....	919	950	950
Fees of jury commissioners.....	12	12	12
Fees of jurors.....	2,898	3,100	4,430
Total personnel compensation.....	3,838	4,062	5,392
12.0 Personnel benefits.....	44	50	50
21.0 Travel and transportation of persons (jurors).....	1,690	1,805	1,875
25.1 Other services (meals and lodging furnished sequestered jurors).....	83	83	83
99.0 Total obligations.....	5,654	6,000	7,400

Proposed for separate transmittal:

FEEES OF JURORS AND COMMISSIONERS

Program and Financing (in thousands of dollars)

Identification code 02-25-0925-1-1-902	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grand juries.....		165	
2. Petit juries.....		1,000	
10 Total obligations.....		1,165	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		1,165	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		1,165	
72 Obligated balance, start of year.....			115
74 Obligated balance, end of year.....		-115	
90 Expenditures.....		1,050	115

Under existing legislation, 1966.—Additional funds will be required in 1966 to cover the increases in the attendance fees and subsistence allowances of jurors from \$7 to \$10 authorized by Public Law 89-655, approved September 2, 1965.

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES—Continued

General and special funds—Continued

TRAVEL AND MISCELLANEOUS EXPENSES

For necessary travel and miscellaneous expenses, not otherwise provided for, incurred by the Judiciary, including the purchase of firearms and ammunition, and the cost of contract statistical services for the office of Register of Wills of the District of Columbia, **[\$4,910,000] \$5,570,000: Provided,** That this sum shall be available in an amount not to exceed \$16,500 for expenses of attendance at meetings concerned with the work of Federal probation when incurred on the written authorization of the Director of the Administrative Office of the United States Courts. (5 U.S.C. 55a, 73b-1, 2, 3, 835-842; 18 U.S.C. 3656; 28 U.S.C. 374, 456, 460, 604, 633(c), 638, 639, 753(f), 961, 962, 1915(b); 48 U.S.C. 863; 11 D.C.C. 332; rule 28, F.R. Crim. P.; Judiciary Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 02-25-0926-0-1-902	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Travel and miscellaneous expenses:			
Direct program.....	4,685	4,910	5,570
Reimbursable program.....	5	4	4
10 Total obligations.....	4,690	4,914	5,574
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-5	-4	-4
25 Unobligated balance lapsing.....	25		
40 New obligational authority (appropriation).....	4,710	4,910	5,570
Relation of obligations to expenditures:			
10 Total obligations.....	4,690	4,914	5,574
70 Receipts and other offsets (items 11-17)....	-5	-4	-4
71 Obligations affecting expenditures.....	4,685	4,910	5,570
72 Obligated balance, start of year.....	607	568	590
74 Obligated balance, end of year.....	-568	-590	-610
77 Adjustments in expired accounts.....	-37		
90 Expenditures.....	4,688	4,888	5,550

Funds appropriated under this heading are for expenses of travel and subsistence incurred by judges and supporting personnel in attending sessions of court or transacting other official business; and for equipment, lawbooks, supplies, and other incidental expenses of operating the 11 courts of appeals and 91 district courts of the United States.

The estimate for 1967 will provide for expenses relating to requests for additional personnel under the heading "Salaries of supporting personnel," increases in the cost of local and long distance telephone services and the rental of additional photocopying machines. Provision also has been made for an increase in the volume of supplies being consumed by the courts, an increased demand for the replacement of worn or obsolete general office equipment, and for additional continuation material required to maintain court libraries.

Object Classification (in thousands of dollars)

Identification code 02-25-0926-0-1-902	1965 actual	1966 estimate	1967 estimate
Direct obligations:			
21.0 Travel and transportation of persons.....	1,835	1,910	1,965
22.0 Transportation of things.....	16	25	27
23.0 Rent, communications, and utilities.....	986	1,185	1,449

Object Classification (in thousands of dollars)—Continued

Identification code 02-25-0926-0-1-902	1965 actual	1966 estimate	1967 estimate
Direct obligations—Continued			
24.0 Printing and reproduction.....	277	305	315
25.1 Other services.....	62	65	73
Transcripts ordered by court.....	168	100	110
26.0 Supplies and materials.....	275	270	315
31.0 Equipment, general office.....	139	130	296
Lawbooks, accessions.....	149	150	150
Lawbooks, continuations.....	778	770	870
Total direct obligations.....	4,685	4,910	5,570
Reimbursable obligations:			
24.0 Printing and reproduction.....	1		
26.0 Supplies and materials.....	1	1	1
31.0 Equipment (lawbooks).....	3	3	3
Total reimbursable obligations.....	5	4	4
99.0 Total obligations.....	4,690	4,914	5,574

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

For necessary expenses of the Administrative Office of the United States Courts, including travel, advertising, and rent in the District of Columbia and elsewhere, **[\$1,800,000] \$2,393,600: Provided,** That not to exceed \$90,000 of the appropriations contained in this title shall be available for the study of rules of practice and procedure. (5 U.S.C. 1105(f); 28 U.S.C. 601-606; Judiciary Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 02-25-0927-0-1-902	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct program:			
1. General administration.....	1,597	1,744	2,304
2. Study of rules of practice and procedure.....	74	90	90
Total direct program.....	1,671	1,834	2,394
Reimbursable program.....	51	53	54
10 Total obligations.....	1,722	1,887	2,448
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-51	-53	-54
25 Unobligated balance lapsing.....	30		
New obligational authority.....	1,701	1,834	2,394
New obligational authority:			
40 Appropriation.....	1,701	1,800	2,394
44 Proposed supplemental for civilian pay increases.....		34	
Relation of obligations to expenditures:			
10 Total obligations.....	1,722	1,887	2,448
70 Receipts and other offsets (items 11-17)....	-51	-53	-54
71 Obligations affecting expenditures.....	1,671	1,834	2,394
72 Obligated balance, start of year.....	62	39	44
74 Obligated balance, end of year.....	-39	-44	-56
77 Adjustments in expired accounts.....	-2		
90 Expenditures, excluding pay increase supplemental.....	1,692	1,797	2,380
91 Expenditures from civilian pay increase supplemental.....		32	2

The office, pursuant to section 604 of title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staffs and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of the dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the judicial survivors annuity system under title 28, United States Code, section 376. The office also is responsible for the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts; the audit and examination of accounts; the purchase and distribution of supplies and equipment; and for securing adequate space for occupancy by the courts and for such other matters as may be assigned by the Supreme Court and the Judicial Conference of the United States.

The estimate for 1967 provides for 37 additional positions: An executive secretary and a clerk-stenographer for each of the 11 judicial circuits to assist in the administration of the Criminal Justice Act of 1964; 2 additional positions to assist in the administration of the judiciary salary plan; 5 positions to institute a program for compiling information on the record of Federal offenders following their discharge from prison or release from probation or parole supervision; and 8 positions to cope with an increased workload and for other purposes. Provision also has been made for within-grade salary advancements.

Object Classification (in thousands of dollars)

Identification code 02-25-0927-0-1-902	1965 actual	1966 estimate	1967 estimate
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	1,308	1,430	1,822
11.3 Positions other than permanent.....	59	56	56
11.5 Other personnel compensation.....	10	10	10
Total personnel compensation.....	1,378	1,496	1,888
12.0 Personnel benefits.....	99	106	135
21.0 Travel and transportation of persons.....	46	60	124
22.0 Transportation of things.....		1	1
23.0 Rent, communications, and utilities.....	84	102	121
24.0 Printing and reproduction.....	18	28	35
25.1 Other services.....	13	13	14
26.0 Supplies and materials.....	21	21	27
31.0 Equipment.....	12	7	48
Total direct obligations.....	1,671	1,834	2,394
Reimbursable obligations:			
11.3 Personnel compensation: Positions other than permanent.....	44	46	47
12.0 Personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	4	4	4
Total reimbursable obligations.....	51	53	54
99.0 Total obligations.....	1,722	1,887	2,448

Personnel Summary

Total number of permanent positions.....	165	172	209
Full-time equivalent of other positions.....	16	14	14
Average number of all employees.....	176	182	219

SALARIES OF REFEREES

(Indefinite special fund)

For salaries of referees as authorized by the Act of June 28, 1946, as amended (11 U.S.C. 68), not to exceed \$4,314,000, to be derived from the Referees' salary and expense fund established in pursuance of said Act. (*Judiciary Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 02-25-5036-0-2-902	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Salaries and benefits (obligations).....	3,892	4,314	4,314
Financing:			
25 Unobligated balance lapsing.....	8		
40 New obligational authority (appropriation).....	3,900	4,314	4,314
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	3,892	4,314	4,314
72 Obligated balance, start of year.....	217	335	360
74 Obligated balance, end of year.....	-335	-360	-360
90 Expenditures.....	3,774	4,289	4,314

The district courts of the United States are constituted courts of bankruptcy, vested with original jurisdiction at law and in equity in proceedings brought under the bankruptcy statutes. This jurisdiction primarily is exercised through referees appointed by the several district courts. Their compensation and benefits are paid from this appropriation, which is derived from a special fund in the Treasury to which are deposited payments of fees and charges by parties to the proceedings. No appropriation from the general fund of the Treasury is required.

CASELOAD

	1964	1965
Filed during year.....	171,719	180,323
Closed during year.....	162,356	175,117
Pending, end of year.....	157,166	162,372

Object Classification (in thousands of dollars)

Identification code 02-25-5036-0-2-902	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,161	3,644	3,644
11.3 Positions other than permanent.....	474	380	380
Total personnel compensation.....	3,634	4,024	4,024
12.0 Personnel benefits.....	257	290	290
99.0 Total obligations.....	3,892	4,314	4,314

Personnel Summary

Total number of permanent positions.....	147	165	165
Full-time equivalent of other positions.....	21	17	17
Average number of all employees.....	165	181	181

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES—Continued

General and special funds—Continued

EXPENSES OF REFEREES

(Special fund)

For expenses of referees as authorized by the Act of June 28, 1946, as amended (11 U.S.C. 68, 102), not to exceed **[\$6,425,000]** \$6,949,000, to be derived from the Referees' salary and expense fund established in pursuance of said Act. (*Judiciary Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 02-25-5037-0-2-902	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Clerk hire and miscellaneous expense of referees (obligations).....	5,954	6,560	6,949
Financing:			
25 Unobligated balance lapsing.....	1		
New obligational authority.....	5,955	6,560	6,949
New obligational authority:			
40 Appropriation.....	5,955	6,425	6,949
44 Proposed supplemental for civilian pay increases.....		135	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	5,954	6,560	6,949
72 Obligated balance, start of year.....	661	791	878
74 Obligated balance, end of year.....	-791	-878	-922
77 Adjustments in expired accounts.....	-17		
90 Expenditures, excluding pay increase supplemental.....	5,808	6,363	6,880
91 Expenditures from civilian pay increase supplemental.....		110	25

Office and other expenses of referees, including compensation and benefits of clerical employees, are payable upon authorization of the Director of the Administrative Office of the U.S. Courts. Caseload data appear under the account for salaries of referees. This appropriation is derived from a special fund in the Treasury to which are deposited payments of fees and charges by parties to the proceedings. No appropriation from the general fund of the Treasury is required.

The estimate for 1967 includes funds for the employment of 40 additional clerks to cope with an increased workload. Provisions also have been made for within-grade salary advancements and an increase in the cost of local and long-distance telephone service. Nonrecurring expenses and an anticipated savings in postage have been deducted in establishing the budgetary requirements for 1967.

Object Classification (in thousands of dollars)

Identification code 02-25-5037-0-2-902	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,867	4,654	4,974
11.3 Positions other than permanent.....	569	308	311
11.5 Other personnel compensation.....	2	2	2
Total personnel compensation.....	4,439	4,964	5,287
12.0 Personnel benefits.....	314	347	372
21.0 Travel and transportation of persons.....	122	134	134
22.0 Transportation of things.....	6	8	8
23.0 Rent, communications, and utilities.....	598	660	668
24.0 Printing and reproduction.....	66	86	88
25.1 Other services.....	19	21	22
26.0 Supplies and materials.....	116	134	139
31.0 Equipment.....	274	206	231
99.0 Total obligations.....	5,954	6,560	6,949

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	616	725	765
Full-time equivalent of other positions.....	122	60	60
Average number of all employees.....	785	825	865

REFEREES SALARY AND EXPENSE FUND

(Indefinite, special fund)

Amounts Available for Appropriation (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unappropriated balance, start of year.....	10,721	10,733	10,733
Receipts.....	9,841	10,874	12,000
Unobligated balance returned to unappropriated receipts.....	26		
Total available for appropriation.....	20,588	21,607	22,733
Deduct appropriations:			
Salaries of referees.....	3,900	4,314	4,314
Expenses of referees.....	5,955	6,425	6,949
Proposed supplemental for pay increases:		135	
Expenses of referees.....			
Total appropriations.....	9,855	10,874	11,263
Unappropriated balance, end of year.....	10,733	10,733	11,470

GENERAL PROVISIONS—THE JUDICIARY

SEC. 402. Sixty per centum of the expenditures for the District Court of the United States for the District of Columbia from all appropriations under this title and 30 per centum of the expenditures for the United States Court of Appeals for the District of Columbia from all appropriations under this title shall be reimbursed to the United States from any funds in the Treasury to the credit of the District of Columbia.

SEC. 403. The reports of the United States Court of Appeals for the District of Columbia shall not be sold for a price exceeding that approved by the court and for not more than \$6.50 per volume. (*Judiciary Appropriation Act, 1966.*)

EXECUTIVE OFFICE OF THE PRESIDENT

COMPENSATION OF THE PRESIDENT

General and special funds:

COMPENSATION OF THE PRESIDENT

For compensation of the President, including an expense allowance at the rate of \$50,000 per annum as authorized by the Act of January 19, 1949 (3 U.S.C. 102), \$150,000. (*Executive Office Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 03-05-0000-0-1-903	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Compensation of the President (costs—obligations) (object class 11.1).....	150	150	150
Financing:			
40 New obligational authority (appropriation).....	150	150	150
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	150	150	150
90 Expenditures.....	150	150	150

THE WHITE HOUSE OFFICE

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the White House Office, including not to exceed \$215,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at such per diem rates for individuals as the President may specify, and other personal services without regard to the provisions of law regulating the employment and compensation of persons in the Government service; newspapers, periodicals, teletype news service, and travel, and official entertainment expenses of the President, to be accounted for solely on his certificate; **[\$2,855,000] \$2,955,000.** (*Executive Office Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 03-10-0110-0-1-903	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Administration (costs—obligations).....	2,841	2,940	2,955
Financing:			
25 Unobligated balance lapsing.....	14		
New obligational authority	2,855	2,940	2,955

Program and Financing (in thousands of dollars)—Continued

Identification code 03-10-0110-0-1-903	1965 actual	1966 estimate	1967 estimate
New obligational authority:			
40 Appropriation.....	2,730	2,855	2,955
42 Transferred from "Special Projects, The White House Office" (79 Stat. 98).....	125		
43 Appropriation (adjusted).....	2,855	2,855	2,955
46 Proposed transfer from "Special Projects, The White House Office" for civilian pay increases.....		85	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,841	2,940	2,955
72 Obligated balance, start of year.....	222	184	198
74 Obligated balance, end of year.....	-184	-198	-208
77 Adjustments in expired accounts.....	-6		
90 Expenditures.....	2,872	2,926	2,945

These funds provide the President with staff assistance and provide administration services for the White House Office.

Object Classification (in thousands of dollars)

Identification code 03-10-0110-0-1-903	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,947	2,229	2,244
11.3 Positions other than permanent.....	148	116	116
11.5 Other personnel compensation.....	153	90	90
Total personnel compensation	2,248	2,435	2,450
12.0 Personnel benefits.....	138	140	140
21.0 Travel and transportation of persons.....	20	25	25
Travel expenses of the President.....	40	40	40
23.0 Rent, communications, and utilities.....	151	110	110
24.0 Printing and reproduction.....	130	60	60
25.1 Other services.....	23	40	40
26.0 Supplies and materials.....	75	70	70
31.0 Equipment.....	16	20	20
99.0 Total obligations.....	2,841	2,940	2,955

Personnel Summary

Total number of permanent positions.....	255	255	250
Full-time equivalent of other positions.....	7	5	5
Average number of all employees.....	250	260	255
Average GS grade.....	7.4	7.4	7.5
Average GS salary.....	\$7,424	\$7,737	\$7,840

SPECIAL PROJECTS

General and special funds:

SPECIAL PROJECTS

For expenses necessary to provide staff assistance for the President in connection with special projects, to be expended in his discretion and without regard to such provisions of law regarding the expenditure of Government funds or the compensation and employment of persons in the Government service as he may specify, \$1,500,000: *Provided*, That not to exceed [10] 20 per centum of this appropriation may be used to reimburse the appropriation for "Salaries and expenses, The White House Office", for administrative services: *Provided further*, That not to exceed \$10,000 shall be available for allocation within the Executive Office of the President for official reception and representation expenses. (*Executive Office Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 03-15-0114-0-1-903	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Administration (cost—obligations) (object class 25.1).....	1,002	1,415	1,500
Financing:			
25 Unobligated balance lapsing.....	373		
New obligational authority.....	1,375	1,415	1,500
New obligational authority:			
40 Appropriation.....	1,500	1,500	1,500
41 Transferred to "Salaries and expenses, The White House Office" (79 Stat. 98).....	-125		
43 Appropriation (adjusted).....	1,375	1,500	1,500
45 Proposed transfer to "Salaries and Expenses, The White House Office," for civilian pay increases.....		-85	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,002	1,415	1,500
72 Obligated balance, start of year.....	126	42	42
74 Obligated balance, end of year.....	-42	-42	-42
77 Adjustments in expired accounts.....	4		
90 Expenditures.....	1,090	1,415	1,500

This fund is used by the President for staff assistance on special projects which arise from time to time but cannot be considered the responsibility of an existing agency.

OPERATING EXPENSES, EXECUTIVE MANSION [AND GROUNDS]

General and special funds:

OPERATING EXPENSES, EXECUTIVE MANSION [AND GROUNDS]

For the care, maintenance, repair and alteration, refurbishing, improvement, heating and lighting, including electric power and fixtures, of the Executive Mansion [and the Executive Mansion grounds], and traveling expenses, to be expended as the President may determine, notwithstanding the provisions of this or any other Act, [\$694,000] and official entertainment expenses of the President, to be accounted for solely on his certificate; \$692,000. (3 U.S.C. 109-110: D.C. Code 8-108 (1951 edition); Treasury, Post Office, and Executive Office Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 03-20-0210-0-1-903	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct program:			
1. Care, maintenance, and operation of the Executive Mansion.....	694	694	692
Reimbursable program:			
2. Staff services.....	75	23	24
Total program costs, funded.....	769	717	716
Change in selected resources¹.....	2		
10 Total obligations.....	771	717	716
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-75	-23	-24
40 New obligational authority (appropriation).....	696	694	692
Relation of obligations to expenditures:			
10 Total obligations.....	771	717	716
70 Receipts and other offsets (items 11-17).....	-75	-23	-24
71 Obligations affecting expenditures.....	696	694	692
72 Obligated balance, start of year.....	18	28	20
74 Obligated balance, end of year.....	-28	-20	-20
90 Expenditures.....	686	702	692

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$2 thousand; 1966, \$2 thousand; 1967, \$2 thousand.

These funds provide for the care, maintenance, and operation of the Executive Mansion.

Object Classification (in thousands of dollars)

Identification code 03-20-0210-0-1-903	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	431	427	428
11.3 Positions other than permanent.....	86	30	30
11.5 Other personnel compensation.....	55	38	38
Total personnel compensation.....	572	495	496
Direct obligations:			
Personnel compensation.....	497	472	472
12.0 Personnel benefits.....	33	32	32
23.0 Rent, communications, and utilities.....	45	40	40
25.1 Other services.....	27	55	55
26.0 Supplies and materials.....	63	90	90
31.0 Equipment.....		5	3
32.0 Lands and structures.....	29		
42.0 Insurance claims and indemnities.....	2		
Total direct obligations.....	696	694	692
Reimbursable obligations: Personnel compensation.....	75	23	24
99.0 Total obligations.....	771	717	716

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	77	75	75
Full-time equivalent of other positions.....	15	5	5
Average number of all employees.....	90	76	75
Average salary of ungraded positions.....	\$5,800	\$6,054	\$6,098

BUREAU OF THE BUDGET

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Bureau of the Budget, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), **[\$7,973,000] \$9,230,000.** (31 U.S.C. 1-24, 665, 847-849, 852; 5 U.S.C. 46e, 133t, 139-139f, 835-842, 1151, 2133; 39 U.S.C. 902(g); 40 U.S.C. 356(e); 44 U.S.C. 220; Executive Office Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 03-25-0300-0-1-903	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Office of budget review.....	831	951	1,077
2. Office of financial management.....	301	311	301
3. Office of legislative reference.....	295	297	338
4. Office of management and organization.....	946	1,151	1,165
5. Office of statistical standards.....	589	591	637
6. Program divisions:			
(a) Commerce and housing.....	381	385	433
(b) Education, manpower, and science.....	282	348	429
(c) General government.....	269	321	337
(d) Health and welfare.....	353	412	506
(e) International.....	540	560	587
(f) Military.....	788	854	891
(g) Resources and civil works.....	651	727	747
7. Field service.....			465
8. Executive direction and administration.....	1,018	1,197	1,318
Total program costs, funded.....	7,243	8,104	9,230
Change in selected resources ¹	37		
10 Total obligations.....	7,280	8,104	9,230
Financing:			
25 Unobligated balance lapsing.....	27		
New obligational authority.....	7,307	8,104	9,230
New obligational authority:			
40 Appropriation.....	7,307	7,973	9,230
44 Proposed supplemental for civilian pay increases.....		131	
Relation of obligations to expenditures:			
71 Obligations affecting expenditures.....	7,280	8,104	9,230
72 Obligated balance, start of year.....	269	403	410
74 Obligated balance, end of year.....	-403	-410	-475
77 Adjustments in expired accounts.....	4		
90 Expenditures excluding pay increase supplemental.....	7,150	7,972	9,159
91 Expenditures from civilian pay increase supplemental.....		125	6

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Unpaid undelivered orders.....	38	73	73	73
Advances.....	7	9	9	9
Total selected resources.....	45	82	82	82

The Bureau assists the President in the discharge of his budgetary, management, and other executive responsibilities. Provision has been made in the 1967 estimates for an increase in staff to provide for more intensive program examination and evaluation and for the re-establishment of a small field service.

1. *Office of budget review.*—Budget instructions and procedures are developed, review of agency estimates is coordinated, and the budget document is prepared.

2. *Office of financial management.*—Direction is given to programs for improving accounting and financial management in the executive agencies, in collaboration with the General Accounting Office and the Treasury Department.

3. *Office of legislative reference.*—Proposed legislation and agency reports on pending legislation and enrolled bills are reviewed for the President.

4. *Office of management and organization.*—Programs and plans are developed for improved Government organization and procedures, and guidance is provided in the work of the Bureau to improve agency management and operations.

5. *Office of statistical standards.*—Proposed agency reporting plans and forms are reviewed, and the Government's statistical activities, coverage, and methods are coordinated and improved.

6. *Program divisions.*—Agency programs, budget requests, and management activities are examined, appropriations are apportioned, proposed changes in agency functions are studied, and agencies are assisted in the improvement of their administration. Responsibility for this work with respect to particular agencies is divided among seven divisions: (a) commerce and housing, (b) education, manpower, and science, (c) general government, (d) health and welfare, (e) international, (f) military, and (g) resources and civil works.

7. *Field service.*—Six small field offices serve the Bureau in its contact with agency field operations and with State and local governments.

Object Classification (in thousands of dollars)

Identification code 03-25-0300-0-1-903	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	5,888	6,580	7,268
11.3 Positions other than permanent.....	114	136	177
11.4 Special personal service payments.....	16	31	45
11.5 Other personnel compensation.....	69	82	90
Total personnel compensation.....	6,087	6,829	7,580
12.0 Personnel benefits.....	432	492	546
21.0 Travel and transportation of persons.....	130	153	192
Payments to GSA motorpool.....	3	4	10
22.0 Transportation of things.....	2	4	16
23.0 Rent, communications, and utilities.....	97	97	163
24.0 Printing and reproduction.....	265	264	284
25.1 Other services.....	20	30	37
25.2 Services of other agencies.....	88	105	136
26.0 Supplies and materials.....	53	53	62
31.0 Equipment.....	67	73	203
Total costs, funded.....	7,243	8,104	9,230
94.0 Change in selected resources.....	37		
99.0 Total obligations.....	7,280	8,104	9,230

Personnel Summary

Total number of permanent positions.....	478	501	550
Full-time equivalent of other positions.....	18	20	26
Average number of all employees.....	482	511	561
Average GS grade.....	11.4	11.6	11.6
Average GS salary.....	\$12,633	\$13,390	\$13,302
Average salary of ungraded positions.....	\$6,308	\$6,308	\$6,308

BUREAU OF THE BUDGET—Continued

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 03-25-3903-0-4-903	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Office of budget review.....	9	1	1
2. Office of financial management.....	1		
3. Office of management and organization.....	188	2	2
4. Office of statistical standards.....	12	2	1
5. Program divisions:			
(a) General government.....	3		
6. Executive direction and administration.....	16	16	16
10 Total program costs, funded—obligations.....	229	21	20
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-220	-20	-20
21 Unobligated balance available, start of year.....	-14	-1	
24 Unobligated balance available, end of year.....	1		
25 Unobligated balance lapsing.....	3		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	229	21	20
70 Receipts and other offsets (items 11-17).....	-220	-20	-20
71 Obligations affecting expenditures.....	9	1	
72 Obligated balance, start of year.....	1	71	
74 Obligated balance, end of year.....	-71		
90 Expenditures.....	-61	72	

Object Classification (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	27	19	19
11.3 Positions other than permanent.....		1	
Total personnel compensation.....	27	20	19
12.0 Personnel benefits.....	2	1	1
24.0 Printing and reproduction.....	12		
25.1 Other services.....	188		
99.0 Total obligations.....	229	21	20

Personnel Summary

Total number of permanent positions.....	2	2	2
Full-time equivalent of other positions.....	0	0	0
Average number of all employees.....	2	2	2
Average GS grade.....	11.4	11.6	11.6
Average GS salary.....	\$12,633	\$13,390	\$13,302
Average salary of ungraded positions.....	\$6,308	\$6,308	\$6,308

COUNCIL OF ECONOMIC ADVISERS

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Council in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021), [\$723,000] \$790,000. (Executive Office Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 03-30-1900-0-1-903	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Economic analysis (program costs, funded).....	663	731	790
Change in selected resources ¹	13		
10 Total obligations.....	676	731	790
Financing:			
25 Unobligated balance lapsing.....	21		
New obligational authority.....			
40 Appropriation.....	697	723	790
44 Proposed supplemental for civilian pay increases.....		8	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	676	731	790
72 Obligated balance, start of year.....	34	43	34
74 Obligated balance, end of year.....	-43	-34	-43
90 Expenditures excluding pay increase supplemental.....	667	732	781
91 Expenditures from civilian pay increase supplemental.....		8	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$5 thousand; 1965, \$18 thousand; 1966, \$18 thousand; 1967, \$18 thousand.

The Council of Economic Advisers analyzes the national economy and its various segments; advises the President on economic developments; recommends policies for economic growth and stability; appraises economic programs and policies of the Federal Government; and assists in preparation of the annual Economic Report of the President to Congress.

Object Classification (in thousands of dollars)

Identification code 03-30-1900-0-1-903	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	450	526	574
11.3 Positions other than permanent.....	39	33	33
11.4 Special personal service payments.....	9	21	22
11.5 Other personnel compensation.....	34	32	32
Total personnel compensation.....	533	612	661
12.0 Personnel benefits.....	33	41	45
21.0 Travel and transportation of persons.....	11	10	10
23.0 Rent, communications, and utilities.....	16	11	11
24.0 Printing and reproduction.....	31	27	27
25.1 Other services.....	2	2	2
25.2 Services of other agencies.....	22	20	20
26.0 Supplies and materials.....	5	4	4
31.0 Equipment.....	10	4	10
Total costs, funded.....	663	731	790
94.0 Change in selected resources.....	13		
99.0 Total obligations.....	676	731	790

Personnel Summary

Total number of permanent positions.....	44	44	48
Full-time equivalent of other positions.....	3	3	3
Average number of all employees.....	39	42	48
Average GS grade.....	7.8	7.8	7.8
Average GS salary.....	\$7,163	\$7,440	\$7,485
Average salary of ungraded positions.....	\$16,499	\$17,071	\$15,872

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

Identification code 03-30-3919-0-4-903	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Committee on the Economic Impact of Defense and Disarmament (costs—obligations).....	23	39	39
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-29	-39	-39
25 Unobligated balance lapsing.....	6		
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	23	39	39
70 Receipts and other offsets (items 11-17).....	-29	-39	-39
71 Obligations affecting expenditures.....	-6		
72 Obligated balance, start of year.....		6	
74 Obligated balance, end of year.....	-6		
90 Expenditures.....	-12	6	

The Committee on the Economic Impact of Defense and Disarmament was established by the President on December 21, 1963, to review and coordinate the activities in the various agencies designed to improve understanding of the economic impact of defense expenditures and of changes either in the composition or in the total level of such expenditures.

Object Classification (in thousands of dollars)

Identification code 03-30-3919-0-4-903	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	10	27	27
11.3 Positions other than permanent.....	5	1	1
11.5 Other personnel compensation.....		1	1
Total personnel compensation			
12.0 Personnel benefits.....	15	29	29
21.0 Travel and transportation of persons.....	1	2	2
24.0 Printing and reproduction.....	2	2	2
25.2 Services of other agencies.....	5	5	5
99.0 Total obligations.....	23	39	39

Personnel Summary

Total number of permanent positions.....	2	2	2
Full-time equivalent of other positions.....	0	0	0
Average number of all employees.....	2	2	2
Average GS grade.....	11.0	7.0	7.0
Average GS salary.....	\$11,955	\$7,718	\$7,718
Average salary of ungraded positions.....		\$24,500	\$24,500

NATIONAL AERONAUTICS AND SPACE COUNCIL**General and special funds:****SALARIES AND EXPENSES**

For expenses necessary for the National Aeronautics and Space Council, established by section 201 of the National Aeronautics and

Space Act of 1958, as amended (42 U.S.C. 2471), including hire of passenger motor vehicles, reimbursement of the General Services Administration for security guard services, and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individuals not to exceed \$100 per diem, \$525,000. (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 03-35-1701-0-1-903	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Policy coordination (program costs, funded) ¹	464	525	525
Change in selected resources ²	1		
10 Total obligations.....	465	525	525
Financing:			
25 Unobligated balance lapsing.....	35		
40 New obligational authority (appropriation).....	500	525	525
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	465	525	525
72 Obligated balance, start of year.....	27	32	52
74 Obligated balance, end of year.....	-32	-52	-72
77 Adjustments in expired accounts.....	-1		
90 Expenditures.....	459	505	505

¹ Includes capital outlay as follows: 1965, \$0; 1966, \$3 thousand; 1967, \$4 thousand. Excludes adjustment of prior year cost of \$1 thousand.

² Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1964, \$2 thousand; 1965, \$3 thousand; 1966, \$3 thousand.

The National Aeronautics and Space Council is responsible for advising and assisting the President on policies, plans, and programs of the United States in aeronautical and space activities.

Object Classification (in thousands of dollars)

Identification code 03-35-1701-0-1-903	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	363	403	420
11.3 Positions other than permanent.....	1	12	
11.4 Special personal service payments.....	10		
11.5 Other personnel compensation.....	3	3	3
Total personnel compensation			
12.0 Personnel benefits.....	377	418	423
21.0 Travel and transportation of persons.....	26	29	29
23.0 Rent, communications, and utilities.....	12	20	20
24.0 Printing and reproduction.....	4	7	7
25.1 Other services.....	7	7	7
25.2 Services of other agencies.....	1	3	3
26.0 Supplies and materials.....	36	36	29
31.0 Equipment.....	2	3	3
99.0 Total obligations.....	465	525	525

Personnel Summary

Total number of permanent positions.....	27	28	28
Full-time equivalent of other positions.....	0	1	0
Average number of all employees.....	23	25	25
Average GS grade.....	11.8	12.0	12.0
Average GS salary.....	\$13,476	\$14,569	\$14,858
Average salary of ungraded positions.....	\$24,100	\$24,824	\$24,960

NATIONAL SECURITY COUNCIL

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the National Security Council, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and acceptance and utilization of voluntary and uncompensated services, **[\$660,000]** \$664,000. (50 U.S.C. 402; *Executive Office Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 03-40-2000-0-1-903	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Policy and operations coordination (costs—obligations).....	627	675	664
Financing:			
New obligatory authority.....	627	675	664
New obligatory authority:			
40 Appropriation.....	627	660	664
44 Proposed supplemental for civilian pay increases.....		15	
71 Total obligations (affecting expenditures).....	627	675	664
72 Obligated balance, start of year.....	79	97	114
74 Obligated balance, end of year.....	-97	-114	-124
90 Expenditures excluding pay increase supplemental.....	608	643	654
91 Expenditures from civilian pay increase supplemental.....		15	

The National Security Council advises the President regarding national security policies. This appropriation provides staff services for the Council's policy coordination activities.

Object Classification (in thousands of dollars)

Identification code 03-40-2000-0-1-903	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	456	569	532
11.3 Positions other than permanent.....	1	10	10
11.4 Special personal service payments.....	70		
11.5 Other personnel compensation.....	31	15	30
Total personnel compensation.....	558	594	572
12.0 Personnel benefits.....	38	36	42
21.0 Travel and transportation of persons.....	5	16	16
23.0 Rent, communications, and utilities.....	9	8	11
24.0 Printing and reproduction.....		1	1
25.1 Other services.....	1	1	1
25.2 Services of other agencies.....	9	8	9
26.0 Supplies and materials.....	6	10	10
31.0 Equipment.....	1	1	2
99.0 Total obligations.....	627	675	664

Personnel Summary

Total number of permanent positions.....	50	50	48
Full-time equivalent of other positions.....	0	1	1
Average number of all employees.....	38	46	46
Average GS grade.....	10.8	10.8	10.6
Average GS salary.....	\$12,038	\$12,423	\$12,018

OFFICE OF EMERGENCY PLANNING

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Office of Emergency Planning, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); reimbursement of the General Services Administration for security guard services; expenses of attendance of cooperating officials and individuals at meetings concerned with the work of the Office; **[\$4,955,000: Provided,** That not to exceed \$150,000 of the foregoing amount shall remain available until expended for studies and research to develop measures and plans for emergency preparedness] \$5,096,000. (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 03-45-0600-0-1-903	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Emergency preparedness:			
(a) Economic readiness.....	833	1,129	1,384
(b) Government readiness.....	332	310	314
(c) Regional, State, and local readiness.....	735	836	888
(d) Policy, research, and review.....	713	1,124	1,161
2. Administration and executive direction.....	1,205	1,320	1,349
3. Research and development.....	133	312	
Total program costs, funded.....	3,951	5,031	5,096
Change in selected resources ¹	140		
10 Total obligations.....	4,091	5,031	5,096
Financing:			
16 Comparative transfers to or from other accounts.....	641	-3	
21 Unobligated balance available, start of year.....	-40	-159	
22 Unobligated balance transferred from: "Salaries and Expenses, Federal Reconstruction and Development Planning Commission for Alaska" (Executive Order 11182, Oct. 2, 1964).....	-25		
24 Unobligated balance available, end of year.....	159		
25 Unobligated balance lapsing.....	14		
New obligatory authority.....	4,840	4,869	5,096
New obligatory authority:			
40 Appropriation.....	4,841	4,955	5,096
41 Transferred to "Operating Expenses, Public Buildings Service," General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-1		
43 Appropriation (adjusted).....	4,840	4,955	5,096
45 Proposed transfer to "Civil Defense and Defense Mobilization Functions of Federal agencies" for civilian pay increases.....		-86	
Relation of obligations to expenditures:			
10 Total obligations.....	4,091	5,031	5,096
70 Receipts and other offsets (items 11-17).....	641	-3	
71 Obligations affecting expenditures.....	4,732	5,028	5,096
72 Obligated balance, start of year.....	449	684	1,049
74 Obligated balance, end of year.....	-684	-1,049	-1,145
77 Adjustments in expired accounts.....	-32		
90 Expenditures.....	4,464	4,663	5,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$178 thousand; (1965 adjustments—\$32 thousand); 1965, \$287 thousand; 1966, \$287 thousand; 1967, \$287 thousand.

The Office of Emergency Planning serves as a staff office to advise and assist the President with respect to the nonmilitary defense programs of the United States. This includes the coordination of emergency preparedness activities of Federal agencies, the development of emergency preparedness programs not covered by the responsibilities of the regular departments and agencies, and the performance of other duties in the areas of stockpiling, Federal disaster relief, and imports affecting the national security.

1. *Emergency preparedness.*—This activity finances the development of emergency preparedness plans and programs at all levels of government. Plans and programs are developed to assure the continued operation and control of governmental authority and to mobilize the country's economic resources under emergency conditions.

(a) *Economic readiness.*—Plans and programs are developed to improve the ability of the U.S. economy to perform under emergency conditions—from international crisis to nuclear war. These include supply-requirement studies, stockpiling policies, standby controls, dispersal policies, investigations of imports affecting the national security, and developing Government-wide plans for the mobilization and management of resources in an emergency.

(b) *Government readiness.*—Plans and programs are developed to reduce the vulnerability of all levels of government to enemy attack and to insure the continued functioning of governmental leadership and control in an emergency. These include achieving a standby capability for emergency operations on the part of existing Government agencies; relocating essential governmental functions in an emergency; and the recruitment and training of qualified executive reservists who would be called to duty in an emergency.

(c) *Regional, State, and local readiness.*—Eight regional offices of the Office of Emergency Planning work with State and local governments on emergency preparedness planning. They also coordinate Federal assistance under natural disasters and assist the Federal offices in the field in developing a capability to perform their functions in an emergency.

(d) *Policy, research, and review.*—Basic plans and policies for the over-all emergency preparedness program are developed, including the National Plan for Emergency Preparedness. Research in the emergency preparedness field is coordinated and direction is provided to the National Resource Evaluation Center. Office of Emergency Planning research contracts are administered. National preparedness objectives are developed and progress measured against these objectives.

2. *Administration and executive direction.*—The necessary staff support is provided to the Director of the Office of Emergency Planning and other Office of Emergency Planning offices under this activity. Services include general administration, public information and liaison, and legal assistance. Funds are also included to finance the housekeeping expenses of the Office of Emergency Planning in Washington. This activity also includes the salaries of the Director of the Office of Emergency Planning, the deputy director, two assistant directors and their immediate staff. The Director is a principal adviser to the President on nonmilitary defense. He serves as a member of the National Security Council and participates in meetings of the Cabinet by invitation of the President.

3. *Research and development.*—This activity finances technical studies of emergency preparedness problems

which cut across the functional responsibilities of other Federal agencies. Contracts are made with universities and private organizations when it is not feasible or economical to hire a permanent Office of Emergency Planning staff.

Object Classification (in thousands of dollars)

Identification code 03-45-0600-0-1-903	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,141	3,319	3,440
11.3 Positions other than permanent.....	52	163	330
11.5 Other personnel compensation.....	17	17	17
Total personnel compensation.....	3,210	3,499	3,787
12.0 Personnel benefits.....	228	243	276
21.0 Travel and transportation of persons.....	103	143	148
22.0 Transportation of things.....	7	6	6
23.0 Rent, communications, and utilities.....	90	125	150
24.0 Printing and reproduction.....	53	56	41
25.1 Other services.....	161	312	-----
25.2 Services of other agencies.....	181	588	642
26.0 Supplies and materials.....	34	24	26
31.0 Equipment.....	24	35	20
99.0 Total obligations.....	4,091	5,031	5,096

Personnel Summary

Total number of permanent positions.....	250	266	266
Full-time equivalent of other positions.....	4	10	18
Average number of all employees.....	250	262	280
Average GS grade.....	11.4	11.4	11.4
Average GS salary.....	\$12,690	\$13,165	\$12,992

SALARIES AND EXPENSES, TELECOMMUNICATIONS

For expenses necessary for the conduct of telecommunications functions assigned to the Director of Telecommunications Management, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individuals not to exceed \$100 per diem, **[\$1,280,000] \$2,270,000**; *Provided*, That not to exceed **[\$325,000] \$800,000** of the foregoing amount shall remain available until expended for telecommunications studies and research. (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 03-45-0601-0-1-903	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Telecommunications management.....	521	928	1,470
2. Research and development.....	120	300	800
10 Total program costs, funded—obligations.....	641	1,228	2,270
Financing:			
16 Comparative transfers from other accounts.....	-641	-----	-----
New obligational authority.....	-----	1,228	2,270
New obligational authority:			
40 Appropriation.....	-----	1,280	2,270
41 Transferred to "Operating expenses, Public Buildings Service" General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-----	-52	-----
43 Appropriation (adjusted).....	-----	1,228	2,270

OFFICE OF EMERGENCY PLANNING—Continued

General and special funds—Continued

SALARIES AND EXPENSES, TELECOMMUNICATIONS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 03-45-0601-0-1-903	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	641	1,228	2,270
70 Receipts and other offsets (items 11-17).....	-641		
71 Obligations affecting expenditures.....		1,228	2,270
72 Obligated balance, start of year.....			438
74 Obligated balance, end of year.....		-438	-608
90 Expenditures.....		790	2,100

The Office of Telecommunications is responsible for advising and assisting the President on all communications matters.

1. *Telecommunications management.*—This activity includes: (1) providing policy direction for the development and operation of the National Communication System; (2) develop advanced concepts and plans for the application of new technology within the Government; (3) developing overall policies for the mobilization of the Nation's telecommunications in a national emergency; (4) assigning frequencies to Federal Government radio stations and developing procedures and rules for their use; (5) reviewing the actual usage of Government frequencies; (6) developing data on Federal Government frequency requirements; (7) providing assistance and advice to the Department of State on international telecommunications matters; (8) assisting the President with respect to his coordinating and other functions under the Communications Satellite Act of 1962; and (9) promoting efficiency and economy in the procurement and management of communication services throughout the Federal Government.

2. *Research and development.*—This activity will finance technical studies of telecommunications matters which are too broad in scope to be undertaken by any single department. Examples of such studies include methods of interconnecting the communications systems of individual agencies; and means of increasing the survivability of telecommunications resources.

Object Classification (in thousands of dollars)

Identification code 03-45-0601-0-1-903	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	405	565	756
11.3 Positions other than permanent.....	8	30	58
11.5 Other personnel compensation.....	3	3	3
Total personnel compensation.....	416	598	817
12.0 Personnel benefits.....	30	40	60
21.0 Travel and transportation of persons.....	3	30	34
22.0 Transportation of things.....	1	2	2
23.0 Rent, communications, and utilities.....	36	183	476
24.0 Printing and reproduction.....	7	4	8
25.1 Other services.....	120	300	800
25.2 Services of other agencies.....	21	54	51
26.0 Supplies and materials.....	7	7	10

Object Classification (in thousands of dollars)—Continued

Identification code 03-45-0601-0-1-903	1965 actual	1966 estimate	1967 estimate
31.0 Equipment.....		10	12
99.0 Total obligations.....	641	1,228	2,270

Personnel Summary

Total number of permanent positions.....	40	70	70
Full-time equivalent of other positions.....	0	2	3
Average number of all employees.....	40	54	71
Average GS grade.....	8.7	9.5	9.5
Average GS salary.....	\$9,696	\$10,562	\$10,866

STATE AND LOCAL PREPAREDNESS

Program and Financing (in thousands of dollars)

Identification code 03-45-0618-0-1-059	1965 actual	1966 estimate	1967 estimate
Program by activities:			
State and local preparedness (program costs funded).....	244	1,200	1,556
Change in selected resources ¹	906	-580	-1,056
10 Total obligations (object class 25.1).....	1,150	620	500
Financing:			
21 Unobligated balance available, start of year.....	-770	-1,120	-500
24 Unobligated balance available, end of year.....	1,120	500	
40 New obligation authority (appropriation).....	1,500		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,150	620	500
72 Obligated balance, start of year.....	649	1,160	580
74 Obligated balance, end of year.....	-1,160	-580	
90 Expenditures.....	639	1,200	1,080

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Advances.....	81	312	312	---
Unpaid undelivered orders.....	649	1,324	744	---
Total selected resources.....	730	1,636	1,056	---

These funds assist State governments in developing programs for the management of their resources in time of emergency in the national interest as well as their own. Each State also contributes funds and personnel to the program and Federal departments and agencies with emergency resource responsibilities actively participate. No new funds are requested in 1967 since it is expected that each State will have developed an adequate degree of readiness with funds previously appropriated.

CIVIL DEFENSE AND DEFENSE MOBILIZATION FUNCTIONS OF FEDERAL AGENCIES

For expenses necessary to assist other Federal agencies to perform civil defense and defense mobilization functions, including payments by the Department of Labor to State employment security agencies for the full cost of administration of defense manpower mobilization activities, **[\$4,365,000]** \$4,821,000. (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 03-45-0617-0-1-059	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Agriculture.....	410	424	466
2. Commerce.....	2,099	2,181	2,463
3. Health, Education, and Welfare.....	428	414	398
4. Interior.....	314	351	445
5. Labor.....	663	685	612
6. Treasury.....	70	80	72
7. Housing and Urban Development.....	128	129	174
8. Federal Communications Commission.....	52	80	83
9. Interstate Commerce Commission.....	104	107	108
Total program costs, funded.....	4,268	4,451	4,821
Change in selected resources ¹	32		
10 Total obligations (object class 25.2).....	4,300	4,451	4,821
Financing:			
25 Unobligated balance lapsing.....	65		
New obligational authority.....	4,365	4,451	4,821
New obligational authority:			
40 Appropriation.....	4,365	4,365	4,821
46 Proposed transfer from "Salaries and expenses," Office of Emergency Planning for civilian pay increases.....		86	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	4,300	4,451	4,821
72 Obligated balance, start of year.....	832	1,185	750
74 Obligated balance, end of year.....	-1,185	-750	-771
77 Adjustments in expired accounts.....	-32		
90 Expenditures.....	3,915	4,886	4,800

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1964, \$1 thousand; (1965 adjustments—\$32 thousand); 1965, \$1 thousand; 1966, \$1 thousand; 1967, \$1 thousand.

Through a series of Executive orders the following agencies have been requested to prepare national emergency plans and develop preparedness programs under the general guidance and review of the Office of Emergency Planning, the President's principal staff agency for the nonmilitary defense program.

1. *Agriculture.*—The Department is responsible for mobilization and management of national food resources in an emergency. The 1967 program will continue emphasis on achieving readiness at the State and local level.

2. *Commerce.*—The Department develops long-range emergency preparedness programs for all forms of transportation. It is also responsible for mobilization of production facilities in the event of emergency. Census data is developed for the use of the National Resource Evaluation Center.

3. *Health, Education, and Welfare.*—Responsibilities have been assigned to this Department to improve the Nation's civil defense readiness in areas of emergency health and welfare. Food and Drug personnel are trained in radiological, biological, and chemical warfare. Measures are developed to insure safety of drugs in an emergency. Emergency welfare programs are developed and disseminated to State and local welfare agencies.

4. *Interior.*—The Department is responsible for preparedness programs covering electric power, petroleum and gas, solid fuels and minerals. These programs are carried on with the cooperation of private industry.

5. *Labor.*—The Department is responsible for insuring the availability of an adequate labor force to meet mobili-

zation and civil defense requirements. A capability is also maintained for emergency wage and salary stabilization.

6. *Treasury.*—The Department develops national emergency plans relating to economic stabilization and emergency monetary programs.

7. *Housing and Urban Development.*—This Department develops plans and programs for provision of emergency housing and related community facilities.

8. *Federal Communications Commission.*—As part of the program to mobilize the Nation's communications resources under emergency conditions, the Commission is responsible for development of plans and programs with respect to privately owned communications facilities and services.

9. *Interstate Commerce Commission.*—The Commission is assigned responsibility, as a part of the national emergency transportation program, for guidance to the domestic surface transportation industry on disaster preparedness. This covers railroads, motor carriers, and inland waterways.

RESEARCH AND DEVELOPMENT

Program and Financing (in thousands of dollars)

Identification code 03-45-0602-0-1-903	1965 actual	1966 estimate	1967 estimate
Financing:			
16 Comparative transfers to other accounts.....		3	
21 Unobligated balance available, start of year.....	-3	-3	
24 Unobligated balance available, end of year.....	3		
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		3	
72 Obligated balance, start of year.....	122	77	
74 Obligated balance, end of year.....	-77		
90 Expenditures.....	45	80	

EMERGENCY SUPPLIES AND EQUIPMENT

Program and Financing (in thousands of dollars)

Identification code 03-45-0615-0-1-059	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	3		
77 Adjustments in expired accounts.....	-1		
90 Expenditures.....	2		

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 03-45-3906-0-4-903	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Economic readiness.....	24	18	18
2. Government readiness.....	21	21	21
3. Policy, research, and review.....		17	17
4. Administration and executive direction.....	1	35	35
10 Total program costs, funded—obligations.....	46	91	91

OFFICE OF EMERGENCY PLANNING—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 03-45-3906-0-4-903	1965 actual	1966 estimate	1967 estimate
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-46	-91	-91
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	46	91	91
70 Receipts and other offsets (items 11-17)....	-46	-91	-91
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions.....	40	84	84
12.0 Personnel benefits.....	3	6	6
21.0 Travel and transportation of persons.....	2		
26.0 Supplies and materials.....	1	1	1
99.0 Total obligations.....	46	91	91

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	5	8	8
Average number of all employees.....	4	8	8
Average GS grade.....	9.4	10.4	10.4
Average GS salary.....	\$10,501	\$10,612	\$10,612

OFFICE OF SCIENCE AND TECHNOLOGY

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Office of Science and Technology, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), **[\$1,070,000]** \$1,360,000. (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 03-50-0700-0-1-903	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Scientific policy development and program evaluation (costs—obligations).....	928	1,070	1,360
Financing:			
25 Unobligated balance lapsing.....	48		
40 New obligational authority (appropriation).....	976	1,070	1,360
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)....	928	1,070	1,360
72 Obligated balance, start of year.....	155	129	125
74 Obligated balance, end of year.....	-129	-125	-135
77 Adjustments in expired accounts.....	-24		
90 Expenditures.....	930	1,074	1,350

The Office of Science and Technology provides advisory assistance and staff support to the President in developing policies and evaluating programs to assure that science and technology are used most effectively in the interest of national security and the general welfare. In 1967 the Office will be responsible for the financial, administrative, and professional support of the President's Science Advisory Committee, and will continue to provide the principal support for the Federal Council for Science and Technology.

Object Classification (in thousands of dollars)

Identification code 03-50-0700-0-1-903	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	472	566	674
11.3 Positions other than permanent.....	113	111	156
11.4 Special personal services.....	6		57
11.5 Other personnel compensation.....	11	15	17
Total personnel compensation.....	602	692	904
12.0 Personnel benefits.....	32	41	52
21.0 Travel and transportation of persons.....	175	192	245
22.0 Transportation of things.....		3	5
23.0 Rent, communications, and utilities.....	21	26	31
24.0 Printing and reproduction.....	23	16	24
25.1 Other services.....	5	15	15
25.2 Services of other agencies.....	60	70	67
26.0 Supplies and materials.....	6	7	8
31.0 Equipment.....	5	8	9
99.0 Total obligations.....	928	1,070	1,360

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	34	38	46
Full-time equivalent of other positions.....	7	8	10
Average number of all employees.....	39	45	54
Average GS grade.....	11.8	11.7	11.9
Average GS salary.....	\$14,132	\$14,655	\$14,717

SPECIAL REPRESENTATIVE FOR TRADE NEGOTIATIONS

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Special Representative for Trade Negotiations, including hire of passenger motor vehicles, and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), **[\$556,000]** \$566,000. (*Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 03-60-0400-0-1-903	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Trade agreement administration (costs—obligations) ¹	549	564	566
Financing:			
25 Unobligated balance lapsing.....	7		
New obligational authority.....	556	564	566
New obligational authority:			
40 Appropriation.....	556	556	566
44 Proposed supplemental for civilian pay increases.....		8	

Program and Financing (in thousands of dollars)—Continued

Identification code 03-60-0400-0-1-903	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	549	564	566
72 Obligated balance, start of year.....	49	33	23
74 Obligated balance, end of year.....	-33	-23	-13
77 Adjustments in expired accounts.....	-3		
90 Expenditures excluding pay increase supplemental.....	562	566	576
91 Expenditures from civilian pay increase supplemental.....		8	

¹ Includes capital outlay as follows: 1965, \$1 thousand; 1966, \$2 thousand; 1967, \$2 thousand.

This office is responsible for the administration of the trade agreements program, reporting directly to the President. In particular, it prepares for and directs U.S. participation in all trade negotiations under the Trade Expansion Act of 1962, including the major sixth round of negotiations under the General Agreement on Tariffs and Trade.

Object Classification (in thousands of dollars)

Identification code 03-60-0400-0-1-903	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	349	356	366
11.3 Positions other than permanent.....	19	20	20
11.4 Special personal service payments.....	64	60	60
11.5 Other personnel compensation.....		1	1
Total personnel compensation.....	432	437	447
12.0 Personnel benefits.....	25	27	27
21.0 Travel and transportation of persons.....	22	25	24
23.0 Rent, communications, and utilities.....	10	10	10
24.0 Printing and reproduction.....	10	12	12
25.1 Other services.....	1	1	1
25.2 Services of other agencies.....	45	46	39
26.0 Supplies and materials.....	3	4	4
31.0 Equipment.....	1	2	2
99.0 Total obligations.....	549	564	566

Personnel Summary

Total number of permanent positions.....	28	28	28
Full-time equivalent of other positions.....	1	2	1
Average number of all employees.....	27	28	27
Average GS grade.....	11.4	11.1	11.1
Average GS salary.....	\$12,133	\$12,455	\$12,708

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 03-60-3900-0-4-903	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Statistical and computer support of the GATT negotiations (costs—obligations).....	230	210	175
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-230	-210	-175
New obligational authority.....			

Program and Financing (in thousands of dollars)—Continued

Identification code 03-60-3900-0-4-903	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	230	210	175
70 Receipts and other offsets (items 11-17).....	-230	-210	-175
71 Obligations affecting expenditures.....			
90 Expenditures.....			

This program, started in 1964, provides the United States with necessary information for the current General Agreement on Tariff and Trade (GATT) negotiations at Geneva.

Object Classification (in thousands of dollars)

Identification code 03-60-3900-0-4-903	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	179	185	155
25.2 Services of other agencies.....	51	25	20
99.0 Total obligations.....	230	210	175

MISCELLANEOUS

FEDERAL RADIATION COUNCIL

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 03-65-3909-0-4-903	1965 actual	1966 estimate	1967 estimate
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-155		
16 Comparative transfers to other accounts.....	116		
25 Unobligated balance lapsing.....	39		
New obligational authority.....			
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....	-39		
71 Total obligations (affecting expenditures).....	-39		
72 Obligated balance, start of year.....	5	37	
74 Obligated balance, end of year.....	-37		
90 Expenditures.....	-71	37	

The activities of the Federal Radiation Council were financed by contributions from the member agencies through 1965. An appropriation is proposed for 1967 in the Other independent agencies chapter.

PRESIDENT'S ADVISORY COUNCIL ON THE ARTS

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 03-65-3929-0-4-903	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Return of advance (costs—obligations) (object class 44.0).....		11	

MISCELLANEOUS—Continued

PRESIDENT'S ADVISORY COUNCIL ON THE ARTS—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 03-65-3929-0-4-903	1965 actual	1966 estimate	1967 estimate
Financing:			
21.98 Unobligated balance available, start of year.....	-11		
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	11		
90 Expenditures.....	11		

The President's Advisory Council on the Arts was established by Executive Order 11112 of June 12, 1963. The Council did not become operative and was succeeded in function by the National Council on the Arts, established by Public Law 88-579, approved September 3, 1964. Funds were returned to the contributing agencies.

PRESIDENT'S COMMITTEE ON CONSUMER INTERESTS

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 03-65-3930-0-4-903	1965 actual	1966 estimate	1967 estimate
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-178	-319	
16 Comparative transfer to other accounts.....	164	319	
25 Unobligated balance lapsing.....	14		
New obligational authority.....			
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....	-14		
71 Obligations affecting expenditures.....	-14		
72 Obligated balance, start of year.....	26	23	23
74 Obligated balance, end of year.....	-23	-23	
77 Adjustments in expired accounts.....	1		
90 Expenditures.....	-10		23

The President's Committee on Consumer Interests was established by Executive Order 11136, dated January 3, 1964, to consider matters affecting the consumer interest. Beginning in 1967 the Committee is to be financed by a direct appropriation in the Office of the Secretary, Department of Labor. Supporting detail is shown on page 737.

PRESIDENT'S COMMITTEE ON EQUAL OPPORTUNITY IN HOUSING

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 03-65-3927-0-4-903	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Equal Opportunity in Housing (costs—obligations).....	159	180	180
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-180	-180	-180
21 Unobligated balance available, start of year.....	-6		
25 Unobligated balance lapsing.....	27		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	159	180	180
70 Receipts and other offsets (items 11-17).....	-180	-180	-180
71 Obligations affecting expenditures.....	-21		
72 Obligated balance, start of year.....	14	22	22
74 Obligated balance, end of year.....	-22	-22	-22
77 Adjustments in expired accounts.....	-2		
90 Expenditures.....	-30		

The President's Committee on Equal Opportunity in Housing was established by Executive Order 11063, dated November 20, 1962, to assist in the implementation of the Order which is designed to assure equal opportunity to all citizens in the purchase or leasing of housing owned or assisted by the Federal Government.

The Committee is composed of the Secretary of the Treasury; the Secretary of Defense; the Attorney General; the Secretary of Agriculture; the Secretary of Housing and Urban Development; the Administrator of Veterans Affairs; the Chairman of the Federal Home Loan Bank Board; a member of the staff of the Executive Office of the President assigned to the Committee by direction of the President, and public members appointed by the President.

The Committee is financed through contributions by the agencies subject to the Executive order.

Object Classification (in thousands of dollars)

Identification code 03-65-3927-0-4-903	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	103	117	121
11.3 Positions other than permanent.....	5	6	6
Total personnel compensation.....			
12.0 Personnel benefits.....	108	123	127
21.0 Travel and transportation of persons.....	8	9	10
24.0 Printing and reproduction.....	25	25	25
25.1 Other services.....	4	6	4
25.2 Services of other agencies.....	3	5	3
26.0 Supplies and materials.....	10	10	10
	1	2	1
99.0 Total obligations.....	159	180	180

Personnel Summary			
	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	10	10	10
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	10	10	10
Average GS grade.....	10.9	11.6	11.6
Average GS salary.....	\$10,771	\$12,028	\$12,309

PRESIDENT'S COUNCIL ON EQUAL OPPORTUNITY

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
03-65-3932-0-4-903			
Program by activities:			
10 President's Council on Equal Opportunity (costs—obligations).....	65	154	
Financing:			
11 Receipts and reimbursements from administrative budget accounts.....	-110	-154	
25 Unobligated balance lapsing.....	45		
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	65	154	
70 Receipts and other offsets (items 11-17).....	-110	-154	
71 Obligations affecting expenditures.....	-45		
72 Obligated balance, start of year.....		25	
74 Obligated balance, end of year.....	-25		
90 Expenditures.....	-70	25	

The President's Council on Equal Opportunity was established by Executive Order No. 11197, dated February 5, 1965, to coordinate executive branch programs in the field of civil rights, particularly compliance with the non-discrimination provisions of title VI of the Civil Rights Act of 1964 regarding financial assistance. The Council was abolished by Executive Order No. 11247, dated September 24, 1965, and its functions transferred to the Department of Justice.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
03-65-3932-0-4-903			
Personnel compensation:			
11.1 Permanent positions.....	30	60	
11.3 Positions other than permanent.....		7	
11.5 Other personnel compensation.....		1	
Total personnel compensation.....	30	68	
12.0 Personnel benefits.....	2	4	
21.0 Travel and transportation of persons.....	1	4	
23.0 Rent, communications, and utilities.....	2	25	
24.0 Printing and reproduction.....	1	2	
25.1 Other services.....		1	
25.2 Services of other agencies.....	8	46	
26.0 Supplies and materials.....	6	3	
31.0 Equipment.....	15	1	
99.0 Total obligations.....	65	154	

Personnel Summary			
	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	18	25	
Full-time equivalent of other positions.....	0	1	
Average number of all positions.....	3	8	
Average GS grade.....	8.4	8.0	
Average GS salary.....	\$9,351	\$8,277	

PRESIDENT'S ENERGY STUDY COMMITTEE

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
03-65-3928-0-4-903			
Program by activities:			
10 President's Energy Study Committee (costs—obligations).....	25		
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-25		
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	25		
70 Receipts and other offsets (items 11-17).....	-25		
71 Obligations affecting expenditures.....			
72 Obligated balance, start of year.....		6	
74 Obligated balance, end of year.....	-6		
77 Adjustment in expired accounts.....	25		
90 Expenditures.....	19	6	

Object Classification (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
24.0 Printing and reproduction.....	4		
25.2 Services of other agencies.....	21		
99.0 Total obligations.....	25		

WHITE HOUSE CONFERENCE ON CIVIL RIGHTS

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
03-65-3933-0-4-903			
Program by activities:			
10 White House Conference on Civil Rights (costs—obligations).....		419	
Financing:			
11 Receipts and reimbursements from administrative budget accounts.....		-419	
New obligational authority			

MISCELLANEOUS—Continued

WHITE HOUSE CONFERENCE ON CIVIL RIGHTS—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 03-65-3933-0-4-903	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....		419	
70 Receipts and other offsets (items 11-17).....		-419	
71 Obligations affecting expenditures.....			
90 Expenditures.....			

A planning session for this Conference was held November 17 and 18, 1965. The purpose of the session was to develop ideas and proposals which will be considered in detail by the Conference which will be held in the spring of 1966.

Object Classification (in thousands of dollars)

Identification code 03-65-3933-0-4-903	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....		57	
11.3 Positions other than permanent.....		139	
11.5 Other personnel compensation.....		5	
Total personnel compensation.....		201	
12.0 Personnel benefits.....		8	
21.0 Travel and transportation of persons.....		60	
23.0 Rent, communications, and utilities.....		54	
24.0 Printing and reproduction.....		40	
25.1 Other services.....		41	
25.2 Services of other agencies.....		3	
26.0 Supplies and materials.....		12	
99.0 Total obligations.....		419	

Personnel Summary

Total number of permanent positions.....		0	
Full-time equivalent of other positions.....		12	
Average number of all employees.....		17	
Average GS grade.....		11.1	
Average GS salary.....		\$12,150	

NATIONAL ADVISORY COMMISSION ON FOOD AND FIBER

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 03-65-3994-0-4-903	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 National Advisory Commission on Food and Fiber (costs—obligations).....		200	645
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts (Agriculture Department).....		-200	-645
New obligatory authority.....			

Program and Financing (in thousands of dollars)—Continued

Identification code 03-65-3994-0-4-903	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....		200	645
70 Receipts and other offsets (items 11-17).....		-200	-645
71 Obligations affecting expenditures.....			
90 Expenditures.....			

The National Advisory Commission on Food and Fiber was established by the President in Executive Order 11256, dated November 4, 1965, to assist the President's Committee on Food and Fiber, established in same Executive Order, in carrying out the Committee's primary function of appraising existing and alternative agricultural policies and related foreign trade policies. This appraisal will consider the current economic situation and trends in American farming, including productivity costs, prices, income, farm employment, labor standards, foreign trade, and related matters.

The Commission must submit its final report and recommendations to the Committee no later than 18 months after the date of its first meeting (January 11-13, 1966), with interim reports to be made as deemed necessary. The Commission must terminate 90 days after the submission of its final report, or approximately October 11, 1967:

Object Classification (in thousands of dollars)

Identification code 03-65-3994-0-4-903	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....		95	280
11.3 Positions other than permanent.....		20	140
Total personnel compensation.....		115	420
12.0 Personnel benefits.....		7	25
21.0 Travel and transportation of persons.....		20	110
23.0 Rent, communications, and utilities.....		5	10
24.0 Printing and reproduction.....		10	30
25.1 Other services.....		15	20
25.2 Services of other agencies.....		10	20
26.0 Supplies and materials.....		3	5
31.0 Equipment.....		15	5
99.0 Total obligations.....		200	645

Personnel Summary

Total number of permanent positions.....		22	22
Full-time equivalent of other positions.....		1	10
Average number of all employees.....		8	28
Average equivalent GS grade.....		13.0	13.0
Average equivalent GS salary.....		\$15,000	\$15,000

GENERAL PROVISIONS

DEPARTMENTS, AGENCIES, AND CORPORATIONS

SEC. 501. Unless otherwise specifically provided, the maximum amount allowable during the current fiscal year in accordance with section 16 of the Act of August 2, 1946 (5 U.S.C. 78), for the purchase of any passenger motor vehicle (exclusive of buses and ambulances), is hereby fixed at \$1,500 except station wagons for which the maximum shall be \$1,950.

SEC. 502. Unless otherwise specified and during the current fiscal year, no part of any appropriation contained in this or any other Act shall be used to pay the compensation of any officer or employee

of the Government of the United States (including any agency the majority of the stock of which is owned by the Government of the United States) whose post of duty is in continental United States unless such person (1) is a citizen of the United States, (2) is a person in the service of the United States on the date of enactment of this Act, who, being eligible for citizenship, had filed a declaration of intention to become a citizen of the United States prior to such date, (3) is a person who owes allegiance to the United States, or (4) is an alien from Poland or the Baltic countries lawfully admitted to the United States for permanent residence: *Provided*, That for the purpose of this section, an affidavit signed by any such person shall be considered prima facie evidence that the requirements of this section with respect to his status have been complied with: *Provided further*, That any person making a false affidavit shall be guilty of a felony, and, upon conviction, shall be fined not more than \$4,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law: *Provided further*, That any payment made to any officer or employee contrary to the provisions of this section shall be recoverable in action by the Federal Government. This section shall not apply to citizens of the Republic of the Philippines or to nationals of those countries allied with the United States in the current defense effort, or to temporary employment of translators, or to temporary employment in the field service (not to exceed sixty days) as a result of emergencies.

SEC. 503. Appropriations of the executive departments and independent establishments for the current fiscal year, available for expenses of travel or for the expenses of the activity concerned, are hereby made available for quarters allowances and cost-of-living allowances, in accordance with title II of the Act of September 6, 1960 (74 Stat. 793).

SEC. 504. No part of any appropriation for the current fiscal year contained in this or any other Act shall be paid to any person for the filling of any position for which he or she has been nominated after the Senate has voted not to approve the nomination of said person.

SEC. 505. No part of any appropriation contained in this or any other Act for the current fiscal year shall be used to pay in excess of \$4 per volume for the current and future volumes of the United States Code, Annotated, and such volumes shall be purchased on condition and with the understanding that latest published cumulative annual pocket parts issued prior to the date of purchase shall be furnished free of charge, or in excess of \$4.25 per volume for the current or future volumes of the Lifetime Federal Digest, or in excess of \$6.50 per volume for the current or future volumes of the Modern Federal Practice Digest.

SEC. 506. Funds made available by this or any other Act for administrative expenses in the current fiscal year of the corporations and agencies subject to the Government Corporation Control

Act, as amended (31 U.S.C. 841), shall be available, in addition to objects for which such funds are otherwise available, for rent in the District of Columbia; services in accordance with section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and the objects specified under this head, all the provisions of which shall be applicable to the expenditure of such funds unless otherwise specified in the Act by which they are made available: *Provided*, That in the event any functions budgeted as administrative expenses are subsequently transferred to or paid from other funds, the limitations on administrative expenses shall be correspondingly reduced.

SEC. 507. Pursuant to section 1415 of the Act of July 15, 1952 (66 Stat. 662), foreign credits (including currencies) owed to or owned by the United States may be used by Federal agencies for any purpose for which appropriations are made for the current fiscal year (including the carrying out of Acts requiring or authorizing the use of such credits), only when reimbursement therefor is made to the Treasury from applicable appropriations of the agency concerned: *Provided*, That such credits received as exchange allowances or proceeds of sales of personal property may be used in whole or part payment for acquisition of similar items, to the extent and in the manner authorized by law, without reimbursement to the Treasury.

SEC. 508. During the current fiscal year, any foreign currencies held by the United States which have been or may be reserved or set aside for specified programs or activities of any agency may be carried on the books of the Treasury in unfunded accounts.

SEC. 509. No part of any appropriation contained in this or any other Act, or of the funds available for expenditure by any corporation or agency, shall be used for publicity or propaganda purposes designed to support or defeat legislation pending before Congress. (*Public Works Appropriation Act, 1966.*)

GENERAL PROVISIONS

SEC. 1201. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

[SEC. 1202. The appropriations, authorizations, and authority with respect thereto in this Act shall be available from July 1, 1965, for the purposes provided in such appropriations, authorizations, and authority. All obligations incurred during the period between June 30, 1965, and the date of enactment of this Act in anticipation of such appropriations, authorizations, and authority are hereby ratified and confirmed if in accordance with the terms hereof, and the terms of Public Law 89-58, Eighty-ninth Congress, as amended.] (Supplemental Appropriation Act, 1966.)

FUNDS APPROPRIATED TO THE PRESIDENT

ALASKA PROGRAMS

General and special funds:

【TRANSITIONAL GRANTS TO ALASKA】

【For grants to the State of Alaska as authorized by section 44 of the Alaska Omnibus Act (75 Stat. 151), as amended, \$4,500,000.】
(Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 04-02-0067-0-1-910	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants to Alaska.....		4,375	
2. Operation and maintenance of intermediate airports.....	500	125	
10 Total obligations.....	500	4,500	
Financing:			
21 Unobligated balance available, start of year.....	-500		
40 New obligational authority (appropriation).....		4,500	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	500	4,500	
72 Obligated balance, start of year.....	90	66	
74 Obligated balance, end of year.....	-66		
77 Adjustments in expired accounts.....	-2		
90 Expenditures.....	522	4,566	

Section 44 of the Alaska Omnibus Act (75 Stat. 151) authorized grants to the State of Alaska for a 5-year period ending June 30, 1964, to facilitate assumption by the State of responsibilities hitherto performed in Alaska by the Federal Government. The section was extended for an additional 2 years and an additional \$23.5 million in grants was authorized to assist the State and local governments in recovering from the earthquake of March 27, 1964. The Deficiency Appropriation Act of 1964 appropriated \$17 million under this additional authorization. In 1966, \$4.5 million was appropriated under the same authorization.

These funds are to enable the President (a) to make grants to the State to assist in financing normal and extraordinary State and local government functions during a period when revenues would be curtailed and (b) to finance continued Federal operation for an interim period of functions to be transferred to the State. In the past the State has requested the Federal Government to continue to operate certain intermediate airports and allocations have been made to the Federal Aviation Agency for this purpose. It is expected that the State will assume the operation of these facilities during 1966.

Object Classification (in thousands of dollars)

Identification code 04-02-0067-0-1-910	1965 actual	1966 estimate	1967 estimate
TRANSITIONAL GRANTS TO ALASKA			
92.0 Undistributed: Reserved for future allocations.....		375	

Object Classification (in thousands of dollars)—Continued

Identification code 04-02-0067-0-1-910	1965 actual	1966 estimate	1967 estimate
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	235	6	
11.3 Positions other than permanent.....	24	65	
11.5 Other personnel compensation.....	20	4	
Total personnel compensation.....	279	75	
12.0 Personnel benefits.....	17	5	
21.0 Travel and transportation of persons.....	32	8	
22.0 Transportation of things.....	19	5	
23.0 Rent, communications, and utilities.....	15	5	
25.1 Other services.....	67	1	
26.0 Supplies and materials.....	88	27	
41.0 Grants, subsidies, and contributions.....		4,000	
Subtotal.....	517	4,501	
95.0 Quarters and subsistence charges.....	-17	-1	
99.0 Total obligations.....	500	4,500	
Obligations are distributed as follows:			
Reserved for future allocations.....		375	
Bureau of the Budget.....		4,000	
Federal Aviation Agency.....	500	125	

Personnel Summary

ALLOCATION ACCOUNTS	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	28	0	0
Full-time equivalent of other positions.....	3	7	0
Average number of all employees.....	29	7	0
Average salary of ungraded positions.....	\$9,114		

DISASTER RELIEF

General and special funds:

DISASTER RELIEF

For expenses necessary to carry out the purposes of the Act of September 30, 1950, as amended (42 U.S.C. 1855-1855g), authorizing assistance to States and local governments in major disasters, 【\$55,000,000】 \$15,000,000, to remain available until expended: *Provided*, That not to exceed 3 per centum of the foregoing amount shall be available for administrative expenses. *(Independent Offices Appropriation Act, 1966.)*

Program and Financing (in thousands of dollars)

Identification code 04-03-0039-0-1-659	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Administration.....	673	774	780
2. Aid to disaster areas.....	78,547	77,434	12,883
Total program costs, funded.....	79,220	78,208	13,663
Change in selected resources ¹	7,007		
10 Total obligations.....	86,227	78,208	13,663
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-1		
17 Recovery of prior year obligations.....	-4,356	-3,075	-5,542

DISASTER RELIEF—Continued

General and special funds—Continued

DISASTER RELIEF—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
04-03-0039-0-1-659			
Financing—Continued			
21 Unobligated balance available, start of year	-51,305	-24,435	-4,302
24 Unobligated balance available, end of year	24,435	4,302	11,181
40 New obligational authority (appropriation)	55,000	55,000	15,000
Relation of obligations to expenditures:			
10 Total obligations	86,227	78,208	13,663
70 Receipts and other offsets (items 11-17)	-4,357	-3,075	-5,542
71 Obligations affecting expenditures	81,870	75,133	8,121
72 Obligated balance, start of year	41,919	80,328	40,000
74 Obligated balance, end of year	-80,328	-40,000	-5,121
90 Expenditures	43,461	115,461	4,000

1 Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$30 million (1965 adjustments, -\$4,356 thousand); 1965, \$32,652 thousand; 1966, \$32,652 thousand; 1967, \$32,652 thousand.

1. *Administration.*—Funds are provided to administer and coordinate disaster relief assistance for the States. Simultaneously with the President's authorization of an allocation of funds to the Office of Emergency Planning for required disaster assistance, he authorizes an additional allocation to OEP for administrative purposes.

2. *Aid to disaster areas.*—Under Public Law 81-875, the Federal Government provides supplementary assistance to State and local governments in the event of a declared major disaster. Federal financial assistance is provided from the Disaster Relief appropriation, under which allocations may be made directly to a State, or to Federal agencies as reimbursement for expenditures in disaster relief work performed under this authority. Responsibility for administration of this program is delegated to OEP by Executive Order 10427. A supplemental appropriation for 1966 is anticipated for separate transmittal.

ALLOCATIONS MADE, 1965

[In thousands of dollars]

State	Type of disaster	Date declared	Allocated
California	Dam break and flood	Dec. 21, 1963	1,088
Kentucky	Storms and flooding	Mar. 17, 1964	600
Ohio	Storms and flooding	Mar. 24, 1964	650
Puerto Rico	Drought	May 26, 1964	565
Virgin Islands	Drought	June 8, 1964	78
Montana	Rainfall and flooding	June 9, 1964	4,500
Missouri	Storms and flooding	July 8, 1964	650
Nebraska	Storms and flooding	July 20, 1964	780
Florida	Hurricane Cleo	Sept. 8, 1964	2,300
Florida	Hurricane Dora	Sept. 10, 1964	8,200
Georgia	Hurricane Dora	Sept. 10, 1964	2,000
Louisiana	Hurricane Hilda	Oct. 3, 1964	2,500
North Carolina	Storms and flooding	Oct. 13, 1964	325
Georgia	Flooding	Nov. 4, 1964	150
Trust Territory	Typhoon Louise	Dec. 10, 1964	400
Montana	Severe winter storm	Dec. 18, 1964	200
California	Storms, heavy rains and flooding	Dec. 24, 1964	20,000
Oregon	Storms, heavy rains and flooding	Dec. 24, 1964	14,000
Washington	Storms, heavy rains and flooding	Dec. 29, 1964	3,900
Idaho	Storms, heavy rains and flooding	Dec. 31, 1964	1,200
Nevada	Storms, heavy rains and flooding	Jan. 18, 1965	200
Minnesota	Flooding	Apr. 11, 1965	10,000

ALLOCATIONS MADE, 1965—Continued

[In thousands of dollars]

State	Type of disaster	Date declared	Allocated
Indiana	Tornadoes and severe storms	Apr. 14, 1965	1,750
Michigan	Tornadoes and severe storms	Apr. 14, 1965	1,450
Ohio	Tornadoes and severe storms	Apr. 14, 1965	400
Wisconsin	Tornadoes, severe storms and flooding	Apr. 21, 1965	1,000
Iowa	Flooding	Apr. 22, 1965	2,000
Illinois	Tornadoes, severe storms and flooding	Apr. 24, 1965	2,000
North Dakota	Flooding	May 10, 1965	200
Washington	Earthquake	May 11, 1965	2,000
South Dakota	Flooding	May 26, 1965	400
Missouri	Flooding	June 14, 1965	300
Texas	Tornadoes and flooding	June 19, 1965	200
Total allocations for disaster assistance, 1965			85,986

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
04-03-0039-0-1-659			
Personnel compensation:			
11.1 Permanent positions	358	449	470
11.3 Positions other than permanent	76	75	75
11.5 Other personnel compensation	15	5	5
Total personnel compensation	449	529	550
12.0 Personnel benefits	29	35	37
21.0 Travel and transportation of persons	114	120	115
23.0 Rent, communications, and utilities	15	20	15
24.0 Printing and reproduction	10	10	10
25.2 Services of other agencies	22,645	50,045	7,441
26.0 Supplies and materials	10	10	10
31.0 Equipment	7	5	5
41.0 Grants, subsidies, and contributions	62,948	27,434	5,480
99.0 Total obligations	86,227	78,208	13,663

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions	34	51	51
Full-time equivalent of other positions	13	5	5
Average number of all employees	47	50	53
Average GS grade	10.2	9.5	9.5
Average GS salary	\$10,756	\$10,104	\$10,203

Proposed for separate transmittal:

DISASTER RELIEF

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
04-03-0039-1-1-659			
Program by activities:			
10 Aid to disaster areas		75,000	
Financing:			
40 New obligational authority (proposed supplemental appropriation)		75,000	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)		75,000	
72 Obligated balance, start of year			40,000
74 Obligated balance, end of year		-40,000	-40,000
90 Expenditures		35,000	

Under existing legislation, 1966.—Funds in the amount of \$75 million will be required to finance eligible disaster relief work in 16 States where presidential declarations have been made.

EMERGENCY FUND FOR THE PRESIDENT

General and special funds:

EMERGENCY FUND FOR THE PRESIDENT

For expenses necessary to enable the President, through such officers or agencies of the Government as he may designate, and without regard to such provisions of law regarding the expenditure of Government funds or the compensation and employment of persons in the Government service as he may specify, to provide in his discretion for emergencies affecting the national interest, security, or defense which may arise at home or abroad during the current fiscal year, \$1,000,000: *Provided*, That no part of this appropriation shall be available for allocation to finance a function or project for which function or project a budget estimate of appropriation was transmitted pursuant to law during the Eighty-ninth Congress or the first session of the Ninetieth Congress, and such appropriation denied after consideration thereof by the Senate or House of Representatives or by the Committee on Appropriations of either body. (*Executive Office Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 04-04-0036-0-1-903	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Emergency programs (costs—obligations).....	625	1,000	1,000
Financing:			
25 Unobligated balance lapsing.....	375		
40 New obligational authority (appropriation).....	1,000	1,000	1,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	625	1,000	1,000
72 Obligated balance, start of year.....	333	4	4
74 Obligated balance, end of year.....	-4	-4	-4
77 Adjustments in expired accounts.....	-14		
90 Expenditures.....	940	1,000	1,000

These funds are to enable the President to provide for emergencies affecting the national interest, security, or defense. During 1965, funds totaling \$600 thousand were made available for completion of the Warren Commission investigation and \$25 thousand were used to bring the Community Relations Service into operation. In 1966 \$50 thousand was made available to defray part of the cost of an investigation of the Northeast power failure of November 9-10, 1965.

Object Classification (in thousands of dollars)

Identification code 04-04-0036-0-1-903	1965 actual	1966 estimate	1967 estimate
EMERGENCY FUND FOR THE PRESIDENT			
92.0 Undistributed: Reserved for future allocations.....		950	1,000
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.3 Positions other than permanent.....	92	4	
11.4 Special personal service payments.....	19		
11.5 Other personnel compensation.....	1	8	
Total personnel compensation.....	112	12	
12.0 Personnel benefits.....	1		
21.0 Travel and transportation of persons.....	31	8	

Object Classification (in thousands of dollars)—Continued

Identification code 04-04-0036-0-1-903	1965 actual	1966 estimate	1967 estimate
ALLOCATION ACCOUNTS—Continued			
23.0 Rent, communications, and utilities.....	7	3	
24.0 Printing and reproduction.....	377	20	
25.1 Other services.....	20	2	
25.2 Services of other agencies.....	53		
26.0 Supplies and materials.....	24	5	
Total obligations, allocation accounts.....	625	50	1,000
99.0 Total obligations.....	625	1,000	1,000
Obligations are distributed as follows:			
Reserved for future allocations.....		950	1,000
Commerce.....	25		
General Services Administration.....	600		
Federal Power Commission.....		50	

Personnel Summary

ALLOCATION ACCOUNTS	1965 actual	1966 estimate	1967 estimate
Average number of all employees.....	6	0	0

EXPANSION OF DEFENSE PRODUCTION

Public enterprise funds:

REVOLVING FUND, DEFENSE PRODUCTION ACT

Program and Financing (in thousands of dollars)

Identification code 04-06-4401-0-3-059	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Minerals and metals production program (General Services Administration):			
Cost of commodities sold.....	84,050	217,000	287,000
Other expense.....	748		
2. Other (General Services Administration):			
Administrative.....	695	787	841
Interest.....	76,870	70,000	67,000
Custodial.....	1,073	1,484	1,976
3. Agricultural commodity program (Agriculture): Interest.....	3,154	3,284	3,414
4. Mineral exploration program (Interior): Interest.....	1,175	1,175	2,464
5. Domestic lending program (Treasury): Other program expense.....	576	538	474
Total operating costs, funded.....	168,341	294,268	363,169
Capital outlay, funded:			
1. Minerals and metals production program (General Services Administration).....	1		
2. Administrative expenses (General Services Administration): Office equipment.....	2		
Total capital outlay, funded.....	3		
Total program costs, funded.....	168,344	294,268	363,169
Change in selected resources ¹	-84,621	-217,000	-287,000
10 Total obligations.....	83,723	77,268	76,169

¹ Balances of selected resources are identified on the statement of financial condition.

EXPANSION OF DEFENSE PRODUCTION—Con.**Public enterprise funds—Continued**

REVOLVING FUND, DEFENSE PRODUCTION ACT—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 04-06-4401-0-3-059	1965 actual	1966 estimate	1967 estimate
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts:			
Minerals and metals program (General Services Administration):			
Sale of commodities (revenue).....	-27,855	-30,703	-46,300
14 Non-Federal sources: Minerals and metals program (General Ser- vices Administration):			
Sale of commodities.....	-46,565	-108,297	-138,700
Revenue.....	-18		
Sale of capital assets.....	-125		
Machine tool program (General Services Administration):			
Sale of machine tools.....	-581		
Revenue.....	-15	-33	-33
Mineral exploration program (Interior):			
Loans repaid.....	-460	-300	-250
Domestic lending program (Treasury):			
Loans repaid.....	-1,163	-532	-532
Revenue.....	-957	-863	-837
Recovery on loan charged off.....	-1		
21.47 Unobligated balance, start of year: Authorization to spend public debt receipts: Obligations in excess of availability.....	74,039	80,019	16,559
24.47 Unobligated balance, end of year: Authorization to spend public debt receipts: Available.....			93,923
Obligations in excess of avail- ability.....	-80,019	-16,559	
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	83,723	77,268	76,169
70 Receipts and other offsets (items 11-17).....	-77,740	-140,728	-186,652
71 Obligations affecting expenditures.....	5,983	-63,460	-110,483
Obligated balance, start of year:			
72.47 Authorization to spend public debt receipts.....	154,871	123,931	160,318
72.98 Fund balance.....	24,629	1,996	25,286
Obligated balance, end of year:			
74.47 Authorization to spend public debt receipts.....	-123,931	-160,318	-197,954
74.98 Fund balance.....	-1,996	-25,286	-25,032
90 Expenditures.....	59,553	-123,137	-147,864
Cash transactions:			
93 Gross expenditures.....	127,375	17,591	38,788
94 Applicable receipts.....	-67,822	-140,728	-186,652

Under the Defense Production Act of 1950, as amended, designated agencies are authorized with Presidential approval to incur obligations and make expenditures to expand production of critical materials for programs certified as essential to the national defense by the Office of Emergency Planning. The program is conducted primarily through a revolving fund financed by borrowing

from the Treasury. The amount borrowed may not exceed \$2.1 billion outstanding at any one time.

Allocations of borrowing authority by the Office of Emergency Planning and net borrowing from the U.S. Treasury as of June 30, 1965, were as follows (in thousands of dollars):

Authorized agency	Borrowing authority allocated	Borrowings outstanding	Net avail- able for borrowing
General Services Administration ¹	1,959,000	1,944,700	14,300
Department of Agriculture.....	86,100	78,453	7,647
Department of the Interior.....	35,800	32,935	2,865
Office of Emergency Planning (reserve)---	19,100	0	19,100
Total.....	2,100,000	2,056,088	43,912

¹ In addition, an appropriation of \$108 million was applied to General Services Administration activities, thus providing financing of \$2,067 million to that agency.

General Services Administration. The program for expansion of production capacity has included the purchase and resale of metals, minerals and machine tools, and research and pilot plant operations to develop new materials and new techniques for utilizing low-grade domestic ores. The expansion program has been completed; no materials contracts remain outstanding at this time. The major problems now are custody, maintenance, and disposition of the materials and facilities.

As one of the inducements for expanding production, most of the contracts provided a guaranteed market for production from expanded facilities. The option rights of contractors were examined with a view to reducing deliveries to the Government as far as possible within the terms of the contracts whenever basic stockpiling objectives had been attained. Between July 1, 1957, and June 30, 1965, a reduction of \$449.1 million in gross commitments was attained through renegotiation of contracts. However, significant amounts of materials have been delivered to the Defense Production Act inventory under these contracts. Progress has been made in disposing of these materials primarily by sales to other Government agencies and industry. Steps are being taken to increase and accelerate the disposal program for these materials wherever this can be accomplished without disruptive effects on the market. Investment in inventory of \$1,380 million on June 30, 1965, is expected to decrease to \$876 million by June 30, 1967.

A summary of sales transactions involving the strategic minerals and metals under this fund follows (in millions of dollars):

	1965 actual	1966 estimate	1967 estimate
Opening inventory (cost).....	1,464	1,380	1,163
Less cost of goods sold:			
Sales receipts.....	75	139	185
Loss on sales.....	8	74	98
Cost of goods sold.....	83	213	283
Less transfer for upgrading.....	1	4	4
Closing inventory (cost).....	1,380	1,163	876

Department of Agriculture. The purchase, management, and resale of agricultural commodities, except forest products, were carried out by the Commodity Credit Corporation, which was reimbursed from an allocation to the Secretary of Agriculture from this fund. The program was completed by 1961, but interest expense still accumulates on borrowing covering the loss incurred.

Department of the Interior. Department of the Interior operations to expand defense production under the Act were limited to the encouragement of exploration for stra-

tegic and critical minerals. The operations are administered by the Geological Survey. This Office uses appropriated funds to administer the Defense Minerals Exploration Administration contracts under which royalty obligations remain.

As of June 30, 1965, there were 175 loan contracts amounting to \$8,055 thousand on which repayments will be made, only if discoveries are made, at the rate of 5% per annum on gross production. Such loan repayments totaled \$5,344 thousand through fiscal year 1965, and are estimated at \$300 thousand for 1966 and \$250 thousand for 1967.

Treasury Department. The function of making and administering loans to private business enterprises was assigned to the Secretary of the Treasury by Executive Order 10489, dated September 26, 1953.

No new loans were authorized during fiscal year 1965 and none are anticipated during fiscal years 1966 and 1967.

Loans outstanding are estimated to be reduced by \$532 thousand in each of the fiscal years 1966 and 1967, leaving \$3,166 thousand outstanding.

Financial Condition. Outstanding borrowings from the U.S. Treasury exceed \$2 billion whereas assets under the DPA revolving fund are made up almost entirely of minerals and metals inventory which, on June 30, 1965, had a book value of about \$1.4 billion and a market value of about \$0.9 billion. Interest on borrowings, accruing at an annual rate of about \$70 million, is currently more than offset by inventory sales. However, this sole remaining significant source of income will be insufficient even for interest payments within a few years.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
General Services Administration:			
Minerals and metals program:			
Revenue.....	74,438	139,000	185,000
Expense.....	-83,767	-213,006	-283,006
Net operating loss, minerals and metals program.....	-9,329	-74,006	-98,006
Machine tool program:			
Revenue.....	15	33	33
Expense.....		-5	-5
Net operating income, machine tool program.....	15	28	28
Undistributed (net operating loss).....	-78,638	-72,271	-69,817
Nonoperating income or loss:			
Proceeds from sale of assets:			
Minerals and metals program.....	125		
Machine tools program.....	581		
Net book value of assets sold.....	-1,688		
Net loss from sale of assets.....	-982		
Transfers to other agencies or fund:			
Minerals and metals program:			
Capital assets.....	-2		
Commodities.....	-1,037	-4,000	-4,000
Net nonoperating loss.....	-2,021	-4,000	-4,000
Net loss for the year, General Services Administration.....	-89,973	-150,249	-171,795
Department of Agriculture: Expense (net loss) for the year.....	-3,154	-3,284	-3,414
Department of the Interior: Expense (net loss) for the year.....	-1,175	-1,175	-2,464

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1965 actual	1966 estimate	1967 estimate
Treasury Department:			
Revenue.....	957	863	837
Expense.....	-49	-62	-8
Net operating income.....	908	801	829
Nonoperating loss:			
Recovery on loan written off.....	1		
Increase in valuation allowance.....	-452	-476	-466
Net nonoperating loss.....	-451	-476	-466
Net income for the year, Treasury Department.....	457	325	363
Net loss for the year.....	-93,845	-154,383	-177,310
Analysis of deficit:			
Deficit, start of year.....	-701,261	-795,107	-949,489
Deficit, end of year.....	-795,107	-949,489	-1,126,799

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	24,629	1,996	25,286	25,032
Accounts receivable, net.....	4,410	14,328	14,328	14,328
Selected assets: ¹				
Advances to agents and employees.....	1	2	2	2
Deferred charges.....	967	5	5	5
Commodities for sale.....	1,463,858	1,380,198	1,163,198	876,198
Loans receivable, net.....	6,667	5,118	4,286	3,504
Lands, structures, and equipment, net.....	1,799	104	93	82
Total assets.....	1,502,331	1,401,751	1,207,198	919,151
Liabilities:				
Current:				
Accrued interest payable.....	183,086	139,337	199,028	236,410
Other.....	824	918	904	904
Total liabilities.....	183,910	140,255	199,932	237,314
Government equity:				
Interest-bearing capital:				
Start of year.....	1,923,035	2,019,168	2,056,088	1,956,241
Borrowings from Treasury, net.....	96,133	36,920	-99,847	-148,118
End of year.....	2,019,168	2,056,088	1,956,241	1,808,123
Non-interest-bearing capital:				
End of year.....	515	515	515	515
Deficit.....	-701,261	-795,107	-949,489	-1,126,799
Total Government equity.....	1,318,421	1,261,496	1,007,267	681,839

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

Unobligated balance:				
Available.....				93,923
Obligations in excess of availability.....	-74,039	-80,019	-16,559	
Invested capital and earnings.....	1,473,292	1,385,427	1,167,584	879,791
Subtotal.....	1,399,253	1,305,408	1,151,025	973,714
Less undrawn authorizations.....	-80,832	-43,912	-143,759	-291,877
Total Government equity.....	1,318,421	1,261,496	1,007,267	681,839

¹ The changes in these items are reflected on the program and financing schedule.

EXPANSION OF DEFENSE PRODUCTION—Con.**Public enterprise funds—Continued**

REVOLVING FUND, DEFENSE PRODUCTION ACT—Continued

Object Classification (in thousands of dollars)

Identification code 04-06-4401-0-3-059	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	328	395	353
11.3 Positions other than permanent.....	1	3	3
11.5 Other personnel compensation.....	2		
Total personnel compensation.....	331	397	356
12.0 Personnel benefits.....	23	30	27
21.0 Travel and transportation of persons.....	8	13	17
Payment to interagency motor pools.....	2	3	4
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications, and utilities.....	38	39	51
24.0 Printing and reproduction.....	3	5	6
25.1 Other services.....	2,152	1,838	2,355
25.2 Services of other agencies.....	6	6	6
26.0 Supplies and materials.....	84,051	217,002	287,002
31.0 Equipment.....	3		
33.0 Investments and loans.....	527	476	466
43.0 Interest and dividends.....	81,199	74,459	72,878
Total costs.....	168,344	294,268	363,169
94.0 Change in selected resources.....	-84,621	-217,000	-287,000
99.0 Total obligations.....	83,723	77,268	76,169
Obligations are distributed as follows:			
General Services Administration.....	78,817	72,271	69,817
Department of the Interior.....	1,175	1,175	2,464
Treasury Department.....	576	538	474
Department of Agriculture.....	3,154	3,284	3,414

Personnel Summary

Total number of permanent positions.....	36	37	37
Average number of all employees.....	33	39	37
Average GS grade.....	9.1	9.1	9.1
Average GS salary.....	\$9,646	\$9,427	\$9,592

EXPENSES OF MANAGEMENT IMPROVEMENT**General and special funds:**

EXPENSES OF MANAGEMENT IMPROVEMENT

For expenses necessary to assist the President in improving the management of executive agencies and in obtaining greater economy and efficiency through the establishment of more efficient business methods in Government operations, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), by allocation to any agency or office in the executive branch for the conduct, under the general direction of the Bureau of the Budget, of examinations and appraisals of, and the development and installation of improvements in, the organization and operations of such agency or of other agencies in the executive branch, **[\$250,000]** \$350,000, to remain available until expended, and to be available without regard to the provisions of subsection (c) of section 3679 of the Revised Statutes, as amended. (*Executive Office Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 04-07-0061-0-1-903	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Improving the management of executive agencies (program costs, funded).....	414	381	353

Program and Financing (in thousands of dollars)—Continued

Identification code 04-07-0061-0-1-903	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Changes in selected resources ¹	2	-4	-3
10 Total obligations.....	416	377	350
Financing:			
21 Unobligated balance available, start of year.....	-478	-362	-235
24 Unobligated balance available, end of year.....	362	235	235
40 New obligational authority (appropriation).....	300	250	350
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	416	377	350
72 Obligated balance, start of year.....	7	88	66
74 Obligated balance, end of year.....	-88	-66	-46
90 Expenditures.....	335	400	370

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$5 thousand; 1965, \$7 thousand; 1966, \$3 thousand; 1967, \$0.

These funds are to enable the President to develop and install improvements in the management, organization, and operation of the agencies of the executive branch. During 1966 funds have been used for studies of Federal employee retirement systems, changes in occupational patterns, and use of automatic data processing in the analysis of appropriation acts. Previous studies have been made of food service space requirements in Federal hospitals, decisionmaking in the regulatory agencies, handling of foreign affairs operational information, and pay rates of State and local government employees.

Object Classification (in thousands of dollars)

Identification code 04-07-0061-0-1-903	1965 actual	1966 estimate	1967 estimate
EXPENSES OF MANAGEMENT IMPROVEMENT			
92.0 Undistributed: Reserved for future allocations.....		299	350
ALLOCATION ACCOUNTS			
11.3 Personnel compensation: Positions other than permanent.....	78	26	
12.0 Personnel benefits.....	3	2	
21.0 Travel and transportation of persons.....	16	1	
24.0 Printing and reproduction.....	1	1	
25.1 Other services.....	318	48	
Total obligations, allocation accounts.....	416	78	
99.0 Total obligations.....	416	377	350
Obligations are distributed as follows:			
Reserved for future allocations.....		299	350
Bureau of the Budget.....	359	78	
Office of Emergency Planning.....	46		
Civil Service Commission.....	11		

Personnel Summary

ALLOCATION ACCOUNTS			
Average number of all employees.....	7	3	0

INTERNATIONAL FINANCIAL INSTITUTIONS

General and special funds:

INVESTMENT IN INTER-AMERICAN DEVELOPMENT BANK

For subscription to the Inter-American Development Bank for the [second installment on the increase in callable capital stock and for the second] *third* installment of the United States share in the increase in the resources of the Fund for Special Operations of the Bank, [\$455,880,000] \$250,000,000, to remain available until expended. (22 U.S.C. 283; 79 Stat. 24; Foreign Assistance and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 04-08-0072-0-1-152	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Investment in Inter-American Development Bank (costs—obligations) (object class 33.0)-----	250,000	250,000	250,000
Financing:			
21 Unobligated balance available, start of year-----	-200,000	-405,880	-611,760
24 Unobligated balance available, end of year-----	405,880	611,760	611,760
40 New obligatory authority (appropriation)-----	455,880	455,880	250,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)---	250,000	250,000	250,000
72 Obligated balance, start of year-----		250,000	500,000
74 Obligated balance, end of year-----	-250,000	-500,000	-750,000
90 Expenditures-----			

The Inter-American Development Bank (IDB) is an intergovernmental institution, corporate in form, whose capital stock is owned by its member governments. The Bank promotes economic development in member countries through loans, technical assistance, and guarantees of private investment in development projects. Twenty Western Hemisphere republics, including the United States, are members of the Bank, and all have completed required payments on their original authorized subscriptions and quotas. Cuba is not a member of the Bank.

Ordinary capital.—The Bank's authorized ordinary capital is now the equivalent of \$2,150 million of which \$1,291 million had been subscribed as of November 30, 1965. Of the total subscribed, the equivalent of \$381,580 thousand has been paid in, and the remaining \$909,910 thousand is subject to call by the Bank if required to meet its obligations arising out of borrowings or guarantees. The Bank's original authorized capital of \$850 million was enlarged to \$2,150 million in 1964 through a \$1 billion increase in callable capital, and a \$300 million increase to provide for the possible admission of new members.

Public Law 86-147, approved August 7, 1959, authorized U.S. membership in the Bank, and authorized appropriation of \$350 million to cover the U.S. subscription to ordinary capital, of which \$150 million was paid in and \$200 million was callable. Public Law 88-259, approved January 22, 1964, authorized appropriation of an additional \$411,760 thousand to cover an increase in the U.S. callable subscription. The U.S. subscription, as of December 31, 1965, totaled \$761,760 thousand.

By the end of November 1965, Bank commitments

from ordinary capital had reached \$629.8 million on 122 loans.

Fund for special operations.—In addition to its ordinary capital operations, the Bank lends from its fund for special operations in circumstances where ordinary capital financing is not appropriate. The initial resources of this fund totaled \$146.3 million, one-half payable in dollars and one-half in member currencies. The resources of the fund were increased by 50% in early 1964, bringing total resources to \$219.5 million. Public Law 86-147, approved August 7, 1959, authorized payment of the initial U.S. quota of \$100 million; Public Law 88-259, approved January 22, 1964, authorized payment of \$50 million for the 50% increase in the U.S. quota.

The resources of the fund for special operations were fully committed during 1965 for loans in support of Alliance for Progress objectives. In April 1964, the Board of Governors of the Bank recommended an increase in fund resources of \$300 million per year for the years 1965, 1966, and 1967. The U.S. share of its increase, \$250 million per year or a total of \$750 million, was authorized by Public Law 89-6, approved March 24, 1965, and appropriations of the first two annual installments have been made.

As of November 30, 1965, commitments from the fund for special operations amounted to \$224.7 million on 66 loans.

SUBSCRIPTION TO THE INTERNATIONAL DEVELOPMENT ASSOCIATION

For payment of the [first] *second* installment of the supplementary contributions of the United States to the International Development Association, \$104,000,000, to remain available until expended. (22 U.S.C. 284e; Foreign Assistance and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 04-08-0073-0-1-152	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Investment in International Development Association (costs—obligations) (object class 33.0)-----	61,656	104,000	104,000
Financing:			
40 New obligatory authority (appropriation)---	61,656	104,000	104,000
Relation of obligation to expenditures:			
71 Total obligations (affecting expenditures)---	61,656	104,000	104,000
72 Obligated balance, start of year-----			104,000
74 Obligated balance, end of year-----		-104,000	-138,000
90 Expenditures-----	61,656		70,000

The International Development Association is an affiliate of the International Bank for Reconstruction and Development, established to provide long-term, low-interest loans to its less-developed member countries. U.S. membership was authorized by Public Law 86-565 (74 Stat. 293), approved June 30, 1960. The United States joined in August 1960, and the Association began operations in November 1960. The initial subscription of the United States totaled \$320,290 thousand, paid in five annual installments, the last of which was paid in November 1964.

Seventeen advanced countries agreed in June 1964 to add to IDA's original resources through supplementary

INTERNATIONAL FINANCIAL INSTITUTIONS— Continued

General and special funds—Continued

SUBSCRIPTION TO THE INTERNATIONAL DEVELOPMENT ASSOCIATION—Continued

contributions totaling \$750 million, payable in annual installments during 1966, 1967, and 1968. The U.S. share is \$312 million, or \$104 million per year. The 1967 appropriation request is for the second installment of \$104 million which must be paid on or before November 8, 1966. Legislation authorizing U.S. participation in the increase and appropriation of the necessary amounts was approved on May 26, 1964 (Public Law 88-310).

By the end of November 1965, the Association had made credit commitments for high priority economic development projects totaling \$1,192 million in 30 countries and territories. As of the same date, membership in the Association, which is open to all members of the International Bank, totaled 96 countries, with subscriptions aggregating \$999 million of which approximately \$776 million was in hard currencies.

INCREASE IN QUOTA, INTERNATIONAL MONETARY FUND

【To finance an increase in the quota of the United States in the International Monetary Fund, \$1,035,000,000 to be available from June 2, 1965, and to remain available until expended.】 (79 Stat. 119; Treasury, Post Office, and Executive Office Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
04-08-0075-0-1-152			
Program by activities:			
10 Increase in quota in International Monetary Fund (costs—obligations) (object class 33.0).....	1,035,000		
Financing:			
40 New obligational authority (appropriation).....	1,035,000		
Relations of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,035,000		
72 Obligated balance, start of year.....		776,250	776,250
74 Obligated balance, end of year.....	-776,250	-776,250	-776,250
90 Expenditures.....	258,750		

LOANS TO THE INTERNATIONAL MONETARY FUND

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
04-08-0074-0-1-152			
Financing:			
21 Unobligated balance available, start of year.....	-2,000,000	-2,000,000	-2,000,000
24 Unobligated balance available, end of year.....	2,000,000	2,000,000	2,000,000
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			
90 Expenditures.....			

Public Law 87-490, approved June 19, 1962, authorized an appropriation, to remain available until expended, of \$2 billion for U.S. participation in a 10-nation, \$6 billion arrangement providing, under specified conditions, for loans by the participants to the International Monetary Fund when needed to forestall or cope with an impairment of the international monetary system.

Public Law 87-872 contained the necessary appropriation, and on October 24, 1962, the United States formally adhered to the arrangement, which was embodied in a decision of the Executive Directors of the International Monetary Fund of January 5, 1962. The arrangements have been drawn on by the Fund on two occasions in the total amount of \$930 million. The United States did not participate in the loans made under the arrangements because the Fund's holdings of dollars have been fully adequate. The arrangements remain in effect until October 23, 1966. However, the arrangements provide that a decision on renewal must be taken prior to October 24, 1965, and the Executive Directors decided on October 15, 1965, to renew them for another period of 4 years. The United States' commitment to lend up to \$2 billion to the Fund under the arrangements will continue during the renewal period.

INVESTMENT IN INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
04-08-0000-0-1-152			
Financing:			
21.47 Unobligated balance available, start of year: Authorization to expend from public debt receipts.....	-5,715,000	-5,715,000	-5,715,000
24.47 Unobligated balance available, end of year: Authorization to expend from public debt receipts.....	5,715,000	5,715,000	5,715,000
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			
90 Expenditures.....			

The Bretton Woods Agreements Act of July 31, 1945, authorized the acceptance of membership in the International Bank for Reconstruction and Development and the subscription of \$3,175 million to its capital stock. On June 17, 1959 (73 Stat. 80), the Bretton Woods Agreements Act was amended to increase the U.S. subscription to callable capital stock by \$3,175 million. The Bank's total authorized capital stock is \$22 billion, of which \$21.6 billion has been subscribed by its 103 member countries.

The United States paid \$635 million of the original subscription in cash and non-interest-bearing nonnegotiable notes. The remaining balance (\$5,715 million) has been made available, but will not be called unless required to meet the Bank's obligations. Calls on unpaid subscriptions, were they ever to occur, would be a uniform percentage of the amounts subscribed by each member country.

By the end of November 1965, the Bank had made net loans totaling \$9.1 billion in 77 member countries and territories.

Proposed for separate transmittal:

INVESTMENT IN ASIAN DEVELOPMENT BANK

Program and Financing (in thousands of dollars)

Identification code 04-08-0076-1-1-152	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Investment in Asian Development Bank (costs—obligations).....		20,000	20,000
Financing:			
21 Unobligated balance available, start of year.....			-100,000
24 Unobligated balance available, end of year.....		100,000	100,000
40 New obligational authority (proposed supplemental appropriation).....		120,000	20,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		20,000	20,000
72 Obligated balance, start of year.....			10,000
74 Obligated balance, end of year.....		-10,000	-20,000
90 Expenditures.....		10,000	10,000

Under proposed legislation, 1966.—A proposed 1966 supplemental appropriation of \$120 million is anticipated for the U.S. contribution to the Asian Development Bank. The contribution represents \$100 million in callable capital stock and \$20 million for the first of five installments on paid-in capital. Subsequent appropriations of \$20 million each will be sought for 1967, 1968, 1969, and 1970. One-half of the amount contributed to paid-in capital in 1966 and 1967 is payable in cash and will be expended; the remaining balances will be available, but no expenditure is anticipated.

**[MUTUAL DEFENSE AND DEVELOPMENT]
MILITARY ASSISTANCE**

General and special funds:

For expenses necessary to enable the President to carry out the provisions of the Foreign Assistance Act of 1961, as amended, to remain available until June 30, 1966, unless otherwise specified herein, as follows:

Military assistance: For expenses necessary to enable the President to provide military assistance, as authorized by law [section 504(a) of the Foreign Assistance Act of 1961, as amended], including administrative expenses [authorized by section 636(g)(1) of such Act, which shall not exceed \$23,500,000 for the current fiscal year], and purchase of passenger motor vehicles for replacement only for use outside the United States, \$917,000,000, to remain available until expended: Provided, That none of the funds contained in this paragraph shall be available for the purchase of new automotive

vehicles outside of the United States [\$1,170,000,000]. (22 U.S.C. 2311 as amended; Foreign Assistance and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 04-09-1080-0-1-057	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Grant aid operations:			
Reservations for requirements ordered from U.S. military services (22 U.S.C. 1819):			
1. Aircraft.....	190,087	171,899	186,581
2. Ships.....	25,770	75,414	56,789
3. Tanks, other vehicles, and weapons.....	103,915	114,891	39,972
4. Ammunition.....	111,698	205,026	58,023
5. Missiles.....	8,276	11,313	8,614
6. Electronic equipment.....	53,731	58,355	26,140
7. Military public works.....	47,279	52,151	12,466
8. Other.....	248,306	266,652	158,415
Subtotal.....	789,061	955,700	547,000
Obligations for requirements other than through reservations:			
9. Offshore procurement.....	17,258	27,035	16,367
10. Supply operations.....	138,289	146,917	103,815
11. Training.....	66,076	80,000	49,100
12. Administration.....	23,305	23,500	23,500
13. Contributions for international military headquarters and agencies.....	13,762	19,100	20,400
14. Contributions to construction of facilities in other countries:			
(a) Infrastructure.....	45,614	70,000	90,000
(b) Military public works.....	-219	1,200	
15. Research and development.....	-5,254		
16. Other activities.....	34,079	107,830	25,118
Subtotal.....	332,910	475,582	328,300
Total, grant aid operations.....	1,121,971	1,431,282	875,300
Sales operations:			
17. Reservations for requirements ordered from U.S. military services (22 U.S.C. 1819).....	14,589	-10,000	
18. Direct financing of sales.....	22,186	60,000	41,700
19. Loan guaranties (22 U.S.C. 2317).....	16,000		
Total, sales operations.....	52,775	50,000	41,700
Total obligations/reservations.....	1,174,746	1,481,282	917,000

10

[MUTUAL DEFENSE AND DEVELOPMENT]

MILITARY ASSISTANCE—Continued

General and special funds—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 04-09-1080-0-1-057	1965 actual	1966 estimate	1967 estimate
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts	-3,000		
14 Non-Federal sources ¹	-4,996		
21 Unobligated balance available, start of year:			
Grant aid	-965	-21,282	-10,000
Military sales receipts	-3,432	-873	
22 Unobligated balance transferred from "Economic assistance" (22 U.S.C. 2360, 2364)	-55,000		
23 Unobligated balance transferred to "Foreign military sales fund" (22 U.S.C. 2316)		873	
24 Unobligated balance available, end of year:			
Grant aid	21,282	10,000	10,000
Military sales receipts	873		
25 Unobligated balance lapsing	493		
New obligational authority	1,130,000	1,470,000	917,000
New obligational authority:			
40 Appropriation	1,055,000	1,170,000	917,000
69 Contract authorization (22 U.S.C. 2318)	75,000	300,000	
Relation of obligations to expenditures:			
10 Total obligations/reservations	1,174,746	1,481,282	917,000
70 Receipts and other offsets (items 11-17)	-7,996		
71 Obligations/reservations affecting expenditures	1,166,750	1,481,282	917,000
72.40 Obligated balance start of year:			
Appropriation	1,989,111	1,852,282	1,985,774
Contract authorization		75,000	
73 Obligated balance transferred to "Foreign military sales fund" (22 U.S.C. 2360, 2364)		-72,790	
74.40 Obligated balance end of year:			
Appropriation	-1,852,282	-1,985,774	-1,762,774
Contract authorization	-75,000		
90 Expenditures:			
From appropriations	1,228,579	1,125,000	990,000
From appropriations to liquidate contract authority (proposed)		225,000	150,000

¹ Reimbursements from non-Federal sources are derived from repayments of credit extended in connection with sale of defense articles and services to foreign countries (22 U.S.C. 2316).

The military assistance program strengthens the security of the free world by contributing to the development, maintenance, and training of modern military forces.

Military assistance in fiscal year 1967 does not include the requirements of combat operations in Vietnam. These requirements are included in the budgets of the military departments.

Military assistance is now greatly reduced from the programs of earlier years. Major countries in Europe no longer receive grant military assistance. In addition,

other countries throughout the world are increasing expenditures on military forces as their economic capacities increase.

Some countries will receive grant aid under this program. Others will buy their military equipment on cash or credit terms. The combined military forces of these countries are numerically greater than the U.S. Armed Forces. They provide free world defensive capability, depth in reserves, and flexibility. Many of these countries have joined regional defense pacts, such as the North Atlantic Treaty Organization, or bilateral defense arrangements with the United States. Most of the U.S. contributions to regional organizations are derived from military assistance program funds.

The major portion of the military equipment and supplies which the United States provides under the military assistance program is produced in the United States and is obtained by placing orders with the U.S. military services. Military assistance funds are reserved when the orders are placed and the military services accounts are reimbursed when the items are delivered.

The kind of materiel supplied by the United States varies with our objectives and the requirements and capabilities of individual countries. The current emphasis is on the maintenance of existing forces and materiel. However, modernization is included where funds permit. Materiel already on hand but excess to the needs of U.S. forces is supplied, whenever possible, at no charge to the military assistance appropriation except for the cost of rehabilitation and transportation.

This appropriation will finance the following requirements:

Grant aid operations.—*Reservations for requirements ordered from U.S. military services:*

1. *Aircraft.*—Provision of more advanced aircraft to selected countries on a limited basis and the replacement of obsolete planes.

2. *Ships.*—New construction of patrol, minesweeping and other types of vessels is included in the 1967 program together with the reactivation, overhaul and modernization of some destroyer and destroyer escort type ships of the U.S. mothball fleet to meet naval requirements of our allies. The latter will require specific authority under ship loan legislation.

3. *Tanks, other vehicles, and weapons.*—Included is combat and support equipment ranging from artillery, tanks, trucks and bulldozers to small arms and jeeps. The 1967 program includes continuing replacement of wornout or obsolete equipment in the forces of less-developed countries.

4. *Ammunition.*—Most of the ammunition to be supplied will be used for training.

5. *Missiles.*—The 1967 program provides for the maintenance of certain guided missile systems previously furnished.

6. *Electronic equipment.*—The 1967 program continues the modernization of military communications systems in less-developed countries.

7. *Military public works.*—Materiel and equipment directly supplied by the United States for construction of facilities for foreign forces are procured through the military service supply systems and charged against the military assistance appropriation. Other U.S. costs for this construction are met directly by the military assistance program and are cited in paragraph 14 below.

8. *Other.*—This covers a variety of special purpose equipment and other supplies and the repair and rehabilitation of used equipment.

Obligations for requirements other than through reservations:

9. *Offshore procurement.*—This category includes the procurement of equipment and supplies abroad for the military assistance program.

10. *Supply operations.*—This includes cost of packing, handling, storing, and transporting military assistance materiel.

11. *Training.*—Training programs in free world countries will (a) assist foreign forces to make effective use of the new weapons and equipment supplied through the military assistance program, (b) teach basic skills, and (c) create favorable attitudes toward the United States and its policies.

12. *Administration.*—The administrative expenses of the program incurred by U.S. military assistance advisory groups, the unified commands overseas, and the military departments are included.

13. *Contributions to international military headquarters and agencies.*—Included are the assessments levied against the United States in accordance with cost-sharing agreements for the administrative support of military headquarters and agencies, including the standing groups of NATO, SEATO, and CENTO.

14. *Contributions to construction of facilities in other countries.*—Included is construction of military facilities under the jointly financed NATO infrastructure program.

Sales operations.—Included are funds to provide credit assistance for the purchase of military equipment and supplies in the United States by various countries. Funds are also included to guarantee exporters, financing institutions, or others doing business in the United States against risks of loss arising from sales of defense articles and services to eligible foreign countries and international organizations. The basic purpose is to promote private financing of sales of U.S. defense articles and services and thus minimize the use of military assistance funds. Loan guarantee sales reserves will be funded during 1966 and 1967 from the Foreign Military Sales Fund, Executive. There are also other sales which are financed through the military assistance trust fund.

Object Classification (in thousands of dollars)

Identification code 04-09-1080-0-1-057	1965 actual	1966 estimate	1967 estimate
Grant aid operations:			
Reservations:			
25.1 Other services.....	86,802	119,538	70,356
26.0 Supplies and materials.....	244,174	323,407	134,686
31.0 Equipment.....	458,085	512,755	341,958
Total, grant aid operations.....	789,061	955,700	547,000
Personnel compensation:			
11.1 Permanent positions.....	18,330	19,698	20,066
11.3 Positions other than permanent.....	127	105	56
11.5 Other personnel compensation.....	661	765	837
Total personnel compensation.....	19,118	20,568	20,959
12.0 Personnel benefits, civilian personnel.....	2,152	2,315	2,350
12.1 Personnel benefits, military personnel.....	6,017	7,133	3,873
21.0 Travel and transportation of persons.....	32,272	35,146	26,236
22.0 Transportation of things.....	73,218	112,189	74,293
23.0 Rent, communications, and utilities.....	2,625	3,042	2,842
24.0 Printing and reproduction.....	256	398	243
25.1 Other services.....	90,295	145,259	66,030
25.2 Services of other agencies.....	3,778	4,100	4,100
26.0 Supplies and materials.....	13,226	22,576	9,847
31.0 Equipment.....	32,838	31,473	9,960
41.0 Grants, subsidies, and contributions.....	57,113	91,383	107,566
Total, obligations for requirements other than through reservations.....	332,910	475,582	328,300

Object Classification (in thousands of dollars)—Continued

Identification code 04-09-1080-0-1-057	1965 actual	1966 estimate	1967 estimate
Sales operations:			
25.1 Other services.....	4,321	30,000	21,700
26.0 Supplies and materials.....	5,476	2,500	2,500
31.0 Equipment.....	26,979	17,500	17,500
33.0 Investments and loans.....	16,000		
Total, sales operations.....	52,775	50,000	41,700
99.0 Total obligations/reservations, Defense.....	1,174,746	1,481,282	917,000
Obligations are distributed as follows:			
Secretary of Defense.....	103,313	91,782	113,600
Army.....	535,800	730,500	303,100
Navy.....	177,541	244,000	209,600
Air Force.....	354,312	410,900	286,600
State.....	3,778	4,100	4,100

Personnel Summary

Total number of permanent positions.....	3,522	3,450	3,467
Full-time equivalent of other positions.....	33	25	8
Average number of all employees.....	3,324	3,358	3,364
Average GS grade.....	8.4	8.3	8.3
Average GS salary.....	\$8,452	\$8,858	\$8,943
Average salary, positions authorized by 22 U.S.C. 2151ff.....	\$23,019	\$23,574	\$23,574
Average grades, established by the Secretary of Defense.....	3.5	3.6	3.6
Average salary, grades established by the Secretary of Defense.....	\$15,993	\$16,375	\$16,439
Average salary of ungraded positions.....	\$1,613	\$1,793	\$1,777

Public enterprise funds:

FOREIGN MILITARY SALES FUND, EXECUTIVE

This revolving fund was established under the authority of section 201 of the Foreign Assistance Act of 1965. It replaces reimbursements to the military assistance appropriation previously authorized under section 508 of the Foreign Assistance Act of 1961, as amended (22 U.S.C. 2316). The initial capital of the fund was provided by transfer of assets from the military assistance appropriation as of 1 July 1965. Assets transferred were \$73,663 thousand in cash (Treasury balance) and \$79,589 thousand in loans and accounts receivable. The fund will finance directly the sales of defense articles and defense services to foreign countries and international organizations on cash or credit terms, guaranty private credit for sales of defense articles and defense services, and absorb gains and losses resulting from sales of defense articles and defense services under fixed price negotiations.

The estimated loan commitments to be made will be approximately \$305,500 thousand in 1966 and \$180,100 thousand in 1967. The outstanding loan balances, including commitments, are estimated to be \$613,200 thousand as of the end of 1966, and \$530,100 thousand as of the end of 1967.

In addition to the initial capitalization of the fund, cash for operation of the fund is provided by principal repayments and interest income on credits financed by the fund and by the military assistance appropriation, proceeds from sales to lending institutions of evidences of indebtedness, conversions to U.S. dollars of foreign currencies accepted for cash or credit sales, fees and premiums earned on the guaranty of private credit, and gains on military sales under fixed price negotiations. Expenditures are for payments to suppliers under directly

**[MUTUAL DEFENSE AND DEVELOPMENT]
MILITARY ASSISTANCE—Continued**

Public enterprise funds—Continued

FOREIGN MILITARY SALES FUND, EXECUTIVE—continued

financed credits and losses on military sales under fixed price negotiations. Cash is set aside in the reserve fund to guaranty privately financed military credit sales. The requirement for the reserve fund is 25% of the maximum credit exposure. The difference between the total program requirement and net cash available from operation of the fund is financed by the military assistance appropriation.

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
04-09-4117-0-3-057			
Program by activities:			
Capital outlay:			
1. Long-term credit agreements.....		76,500	44,200
Portion financed by military assistance appropriation.....		-50,000	-41,700
2. Guaranty of private long-term credit financing.....		76,600	34,100
10 Total capital outlay (obligations) (object class 33.0).....		103,100	36,600
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts: Sale of loans to Export-Import Bank.....		-92,000	
14 Non-Federal sources:			
Loan repayments.....		-34,600	-33,400
Applied to prior year obligations.....		25,931	
Interest on loans receivable.....		-2,600	-3,000
Fees and premiums on guaranty of private credit.....		-12	-25
21.98 Unobligated balance available, start of year.....			-1,054
22.98 Unobligated balance transferred from "Military Assistance" (22 U.S.C. 2316).....		-873	
24.98 Unobligated balance available, end of year.....		1,054	879
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....		103,100	36,600
70 Receipts and other offsets (items 11-17).....		-103,281	-36,425
71 Obligations affecting expenditures.....		-181	175
72.98 Obligated balance, start of year.....			147,609
73.98 Obligated balance transferred (net) from Military assistance appropriation.....		72,790	
74.98 Obligated balance, end of year.....		-147,609	-137,784
90 Expenditures.....		-75,000	10,000
Cash transactions:			
93 Gross expenditures.....		54,212	46,425
94 Applicable receipts.....		-129,212	-36,425

Revenue, Expense, and Retained Earnings (in thousands of dollars)

Revenue:			
Interest on loans receivable.....		2,600	3,000
Fees and premiums on guaranty of private credit.....		12	25
Total revenue (net income for the year).....		2,612	3,025

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1965 actual	1966 estimate	1967 estimate
Analysis of retained earnings:			
Retained earnings, start of year.....			2,612
Retained earnings, end of year.....		2,612	5,637

Financial Condition (in thousands of dollars)

Assets:			
Treasury balance.....		148,663	138,663
Loans receivable.....		37,201	75,226
Total assets.....		185,864	213,889
Government equity:			
Non-interest-bearing capital:			
Start of year.....			183,252
Transfers at inception of fund from military assistance appropriation (22 U.S.C. 2316).....		153,252	
Loans transferred from military assistance appropriation.....		30,000	25,000
End of year.....		183,252	208,252
Retained earnings.....		2,612	5,637
Total Government equity.....		185,864	213,889

Analysis of Government Equity (in thousands of dollars)

Undisbursed obligations:			
Loans.....		69,770	25,845
Guaranties ¹		76,600	110,700
Unobligated balance.....		1,054	879
Invested capital and earnings.....		38,440	76,465
Total Government equity.....		185,864	213,889

¹ Unfunded contingent liability for guaranteed loans is as follows: 1966, \$306,400 thousand; 1967, \$442,800 thousand.

Proposed for separate transmittal:

MILITARY ASSISTANCE

Under existing legislation, 1966.—An appropriation is being proposed to liquidate the obligations incurred for the purpose of replacing materiel stocks of the Department of Defense ordered for the military assistance program as a result of additional requirements in Vietnam under the authority of section 510 of the Foreign Assistance Act.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unfunded balance, start of year.....		75,000	
Contract authorization.....	75,000	300,000	
Unfunded balance, end of year.....	-75,000		
Proposed appropriation to liquidate contract authorization.....		375,000	

ECONOMIC ASSISTANCE

General and special funds:

GRANTS AND OTHER PROGRAMS

Technical cooperation and development grants: For expenses authorized by section 212, **[\$202,355,000]** \$231,310,000, to remain available until expended.

American schools and hospitals abroad: For expenses authorized by section 214(c), **[\$7,000,000]** \$10,989,000.

International organizations and programs: For expenses authorized by section 302, **[\$144,755,000]** \$140,433,000.

Supporting assistance: For expenses authorized by section 402, **[\$369,200,000] \$747,200,000.**

Contingency fund **[, general]:** For expenses authorized by section 451(a), **[\$50,000,000] \$70,000,000.**

[Contingency fund, Southeast Asia: For expenses authorized by section 451(a), **\$89,000,000.]**

Alliance for Progress, technical cooperation and development grants: For expenses authorized by section 252, **[\$75,000,000] \$87,700,000, to remain available until expended.**

Administrative expenses: For expenses authorized by section 637(a), **[\$54,240,000] \$57,337,000.**

Administrative and other expenses: For expenses authorized by section 637(b) of the Foreign Assistance Act of 1961, as amended, and by section 305 of the Mutual Defense Assistance Control Act of 1951, as amended, **[\$3,100,000] \$3,255,000.**

Unobligated balances as of June 30, **[1965] 1966**, of funds heretofore made available under the authority of the Foreign Assistance Act of 1961, as amended, except as otherwise provided by law, are hereby continued available for the fiscal year **[1966] 1967**, for the same general purposes for which appropriated and amounts certified pursuant to section 1311 of the Supplemental Appropriation Act, 1955, as having been obligated against appropriations heretofore made under the authority of the Mutual Security Act of 1954, as amended, and the Foreign Assistance Act of 1961, as amended, for the same general purpose as any of the subparagraphs under "Economic Assistance" are hereby continued available for the same period as the respective appropriations in such subparagraphs for the same general purpose: *Provided*, That such purpose relates to a project or program previously justified to Congress and the Committees on Appropriations of the House of Representatives and the Senate are notified prior to the reobligation of funds for such projects or programs. *(Foreign Assistance and Related Agencies Appropriation Act, 1966; authorizing legislation to be proposed.)*

Program and Financing (in thousands of dollars)

Identification code 04-10-9999-0-1-152	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Technical cooperation:			
(a) Vietnam.....	8,528	9,100	-----
(b) Other Far East.....	30,657	34,808	-----
(c) Near East and South Asia.....	49,511	46,800	-----
(d) Africa.....	78,902	83,640	-----
(e) Interregional and special programs.....	48,506	61,167	-----
(f) Development research.....	11,652	9,000	-----
Total, technical cooperation.....	227,756	244,515	277,050
2. American schools and hospitals abroad.....	17,590	6,995	11,000
3. Surveys of investment opportunities.....	510	750	850
4. International organizations and programs:			
(a) United Nations Development Program.....	60,000	65,000	70,000
(b) United Nations technical and operational assistance to the Congo.....	5,000	5,000	5,000
(c) United Nations Relief and Works Agency.....	16,000	14,000	14,000
(d) United Nations Children's Fund.....	12,000	12,000	12,000
(e) International Atomic Energy Agency operational program.....	1,000	1,000	1,000
(f) United Nations Peace-keeping:			
(1) Emergency Force.....	850	1,456	6,838
(2) Cyprus.....	5,248	9,060	-----
(g) World Food Program.....	1,362	2,000	2,000
(h) Indus Basin Development Fund.....	32,836	30,684	33,000
(i) International Secretariat for Volunteer Service.....	22	50	65

Program and Financing (in thousands of dollars)—Continued

Identification code 04-10-9999-0-1-152	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
4. International organizations and programs—Continued			
(j) United Nations Education and Training for South Africans.....	75	-----	-----
(k) United Nations Institute for Training and Research.....	-----	400	500
(l) World Health Organization, Medical Research.....	-----	75	150
Total, international organizations and programs.....	134,393	140,725	144,553
5. Supporting assistance:			
(a) Vietnam.....	201,475	200,000	550,000
(b) Other Far East.....	120,653	97,998	-----
(c) Near East and South Asia.....	38,041	34,543	-----
(d) Africa.....	36,545	27,259	-----
(e) Latin America.....	35,304	20,051	-----
(f) Nonregional.....	1,145	2,345	-----
Total, supporting assistance.....	433,163	381,196	757,200
6. Contingency funds:			
(a) Vietnam.....	15,000	57,000	-----
(b) Other countries.....	42,153	88,249	75,000
Total, contingency funds.....	57,153	145,249	75,000
7. Alliance for Progress: Technical cooperation and development grants.....			
	78,290	77,700	84,700
8. Administrative expenses (Agency for International Development).....			
	53,968	56,804	58,137
9. Administrative expenses (State).....			
	3,023	3,172	3,255
10 Total obligations.....	1,005,846	1,058,106	1,411,745
Financing:			
17 Recovery of prior year obligations.....	-67,528	-47,613	-52,024
21 Unobligated balance available, start of year.....	-27,826	-27,543	-11,597
23 Unobligated balance transferred to "Military assistance" (22 U.S.C. 2360, 2364).....	55,000	-----	-----
24 Unobligated balance available, end of year.....	27,543	11,597	150
25 Unobligated balance lapsing.....	3,238	50	-----
New obligational authority.....	996,272	994,597	1,348,274
New obligational authority:			
40 Appropriation.....	996,272	994,650	1,348,274
41 Transferred to "Operating expenses, Public Buildings Service" General Services Administration (77 Stat. 436).....	-----	-53	-----
43 Appropriation (adjusted).....	996,272	994,597	1,348,274
Relation of obligations to expenditures:			
10 Total obligations.....	1,005,846	1,058,106	1,411,745
70 Receipts and other offsets (items 11-17).....	-67,528	-47,613	-52,024
71 Obligations affecting expenditures.....	938,318	1,010,493	1,359,721
72 Obligated balance, start of year.....	1,398,014	1,242,674	1,202,597
74 Obligated balance, end of year.....	-1,242,674	-1,202,597	-1,536,103
90 Expenditures.....	1,093,658	1,050,570	1,026,215

ECONOMIC ASSISTANCE—Continued**General and special funds—Continued**

GRANTS AND OTHER PROGRAMS—Continued

1. *Technical cooperation.*—These grants are used in less-developed countries to (1) provide the advisers, teachers, and equipment required for the improvement of human resources, especially in educational, administrative, technical, and professional skills; (2) assist in the control and eradication of major diseases and other menaces to health; (3) establish and improve institutions which further economic and social development; (4) assist in planning and surveys of development programs and projects; (5) establish or improve basic physical facilities such as communications and transport, in those relatively few countries where the economies are unable to carry the obligations entailed by development loans; (6) pay transportation charges on shipments of supplies by approved American nonprofit voluntary agencies; and (7) finance research concerning the problems of economic development.

2. *American schools and hospitals abroad.*—To further the well-rounded training of qualified leadership in developing countries, the United States provides funds to American-sponsored institutions abroad. The increase in 1967 reflects program increases in assistance to educational institutions in the Near East and Latin America.

3. *Surveys of investment opportunities.*—This program encourages private enterprise to undertake surveys of investment opportunities in the less-developed areas of the world. Up to 50% of the total cost of such surveys is paid by AID in the event that the concern sponsoring the survey does not proceed with an investment. If such payment is necessary, the survey becomes AID property for use in attracting other investors.

4. *International organizations and programs.*—Voluntary contributions by the United States are provided to programs affiliated with the United Nations and its specialized agencies, and to the Indus Basin Development Fund associated with the World Bank. These programs advance U.S. objectives by promoting the economic and social development of the less-developed countries and by contributing to the maintenance of peace in threatened areas.

5. *Supporting assistance.*—To further U.S. national security and foreign policy objectives, support is provided countries which need help in maintaining defensive forces or in attaining economic and political stability. Grants for procurement of commodities and equipment are made and, to the extent feasible, are used for purposes which also contribute to development. In some cases country situations have stabilized sufficiently to permit reductions in supporting assistance and to increase concentration on development. An increased appropriation is required to finance economic programs to help Vietnam preserve its national independence against Communist subversion.

6. *Contingency funds.*—These funds are used to meet urgent requirements which cannot be foreseen at the time the budget is prepared. They are available not only to provide emergency assistance in disasters, but also to meet important international situations which create a need for immediate response in the U.S. national interest.

7. *Alliance for Progress: Technical cooperation and development grants.*—Grants for technical services and equipment are made to Latin American countries as part of the joint Alliance for Progress program.

8. *Administrative expenses (AID).*—These funds are used by the Agency for International Development in

Washington and oversea missions to administer economic programs.

9. *Administrative expenses (State).*—Administrative expense funds are requested for the Department of State for support of personnel involved in the administration of the foreign assistance program and of the Battle Act.

Loans.—A major portion of U.S. resources provided through foreign economic programs in less-developed countries is in the form of loans. Data on loans made under the development loan activity, under the Alliance for Progress, and under the authority of the Agricultural Trade Development and Assistance Act are shown on separate schedules. A small portion of economic program funds available for grants are loaned each year rather than granted. These loans are made for economic development or essential support purposes, and may be repayable either in dollars or foreign currency. The tables below show the current status of these loans.

The following table gives summary data on loans made from current obligational authority, repayable in dollars and foreign currencies (in millions of dollars and dollar equivalents).

	1964 actual	1965 actual	1966 estimate	1967 estimate
Loan obligations incurred:				
Repayable in dollars.....	73	31	35	49
Repayable in foreign currency.....	15	8	--	--
Loan disbursements made:				
Repayable in dollars.....	33	93	47	47
Repayable in foreign currency.....	36	30	24	20
Loan principal repayments:				
Dollars.....	80	34	36	39
Foreign currency.....	6	7	9	10
Interest collections:				
Dollars.....	35	34	38	40
Foreign currency.....	29	29	32	35

The table below shows the status of loans in millions of dollars at the end of the respective years. Most of the loans outstanding were made to European countries during the early years of the European recovery program and are repayable in dollars.

	1964 actual	1965 actual	1966 estimate	1967 estimate
Loans outstanding.....	2,386	2,468	2,494	1,512
Undisbursed loan obligations.....	181	97	70	51

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
04-10-9999-0-1-152			
AGENCY FOR INTERNATIONAL DEVELOPMENT			
Personnel compensation:			
11.1 Permanent positions.....	90,240	93,168	102,249
11.3 Positions other than permanent.....	4,061	4,093	4,097
11.5 Other personnel compensation.....	8,560	8,518	10,225
Total personnel compensation.....	102,861	105,778	116,571
12.0 Personnel benefits.....	10,834	10,859	13,495
13.0 Benefits for former personnel.....		15	15
21.0 Travel and transportation of persons.....	14,030	14,096	16,941
22.0 Transportation of things.....	28,988	30,800	54,973
23.0 Rent, communications, and utilities.....	6,328	6,717	7,120
24.0 Printing and reproduction.....	1,309	1,385	1,388
25.1 Other services.....	199,501	215,401	183,049
25.2 Services of other agencies.....	26,063	59,824	97,210
26.0 Supplies and materials.....	268,072	287,564	590,767
31.0 Equipment.....	88,803	97,853	148,824
32.0 Lands and structures.....	919		
33.0 Investments and loans.....	42,866	35,000	49,000
41.0 Grants, subsidies, and contributions.....	103,344	110,165	81,591
42.0 Insurance claims and indemnities.....	8	6	6
91.0 Unvouchered.....	1	10	10

Object Classification (in thousands of dollars)—Continued			
Identification code 04-10-9999-0-1-152	1965 actual	1966 estimate	1967 estimate
96.0			
Amounts originally charged to allocations to other agencies:			
Agriculture.....	34,537	26,682	
Interior.....	4,503	2,811	
Portion of foregoing obligations originally charged to other classes.....	-39,040	-62,656	-67,497
Total obligations, Agency for International Development.....	893,926	942,309	1,293,462
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1	55		
11.3	1		
11.4	14		
11.5	16	6	6
Total personnel compensation.....	86	6	6
12.0	3		
21.0	90	61	58
22.0	14	7	
23.0	7	1	1
25.1	163	126	127
25.2	3,150	3,118	3,313
25.3	199		
26.0	61	32	
31.0	13		
41.0	108,455	112,446	114,778
Subtotal.....	112,241	115,797	118,283
96.0			
Portion of foregoing obligations charged to other object classes under Agency for International Development:			
State.....	-171		
Farm Credit Administration.....	-27		
Federal Communications Commission.....	-123		
Total obligations, allocation accounts.....	111,920	115,797	118,283
99.0			
Total obligations.....	1,005,846	1,058,106	1,411,745
Obligations are distributed as follows:			
Agency for International Development.....	893,926	942,309	1,293,462
Defense—Military functions:			
Army.....	117	80	
State.....	111,803	115,717	118,283

Personnel Summary

AGENCY FOR INTERNATIONAL DEVELOPMENT			
Total permanent positions.....	12,564	12,125	12,812
Full-time equivalent of other positions.....	85	116	116
Average number of all employees.....	11,207	11,397	11,657
Average GS grade.....	9.4	9.4	9.4
Average GS salary.....	\$9,861	\$10,277	\$10,404
Average grade, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Foreign Service Reserve officers.....	3.7	3.9	3.9
Foreign Service Staff.....	7.6	7.7	7.7
Average salary, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Foreign Service Reserve officers.....	\$14,274	\$14,842	\$14,890
Foreign Service Staff.....	\$6,333	\$6,559	\$6,656
Average grade, grades established by the Administrator, Agency for International Development (22 U.S.C. 2385)	15.4	15.2	15.2
Average salary, grades established by the Administrator, Agency for International Development (22 U.S.C. 2385)	\$19,265	\$19,762	\$19,983
Average salary of ungraded positions.....	\$1,986	\$2,091	\$2,082

Proposed for separate transmittal:

GRANTS AND OTHER PROGRAMS			
Program and Financing (in thousands of dollars)			
Identification code 04-10-9999-1-1-152	1965 actual	1966 estimate	1967 estimate
Program by activities:			
5. Supporting assistance.....		315,000	
6. Contingency funds.....		100,000	
10		415,000	
Total program costs, funded—obligations.....			
Financing:			
40		415,000	
New obligational authority (proposed supplemental appropriation).....			
Relation of obligations to expenditures:			
71		415,000	
Total obligations.....			
72			315,000
Obligated balance, start of year.....			
74		-315,000	-85,000
Obligated balance, end of year.....			
90		100,000	230,000
Expenditures.....			

Under proposed legislation, 1966.—A supplemental appropriation of \$415 million is being proposed to meet urgent needs in Vietnam, Laos, Thailand, and the Dominican Republic, and to replenish Contingency funds.

INFORMATIONAL FOREIGN CURRENCY SCHEDULES

Foreign Currencies, Foreign Assistance			
Program and Financing (in thousands of dollars)			
	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Military purposes (projects).....	1,043	1,847	366
2. Economic purposes:			
(a) Projects.....	6,104	5,563	4,416
(b) Procurement for third countries.....	2,334	2,156	1,718
Total obligations.....	9,481	9,566	6,500
Financing:			
Recovery of prior year obligations.....	-810		
Unobligated balance, start of year.....	-24,265	-16,066	-6,500
Adjustment due to changes in exchange rates.....	200		
Unobligated balance, end of year.....	16,066	6,500	
Unobligated balance lapsing.....	58		
Authorization to spend foreign currency receipts: Permanent (86 Stat. 832).....	730		
Relation of obligations to expenditures:			
Total obligations.....	9,481	9,566	6,500
Receipts and other offsets.....	-810		
Obligations affecting expenditures.....	8,671	9,566	6,500
Obligated balance, start of year.....	23,446	17,520	11,293
Adjustment due to changes in exchange rates.....	135		
Obligated balance, end of year.....	-17,520	-11,293	-6,626
Expenditures.....	14,732	15,793	11,167
Expenditures are distributed as follows:			
Sec. 402, Mutual Security Act of 1954.....	13,943	14,000	10,000
Sec. 502, Mutual Security Act of 1954.....	240	1,695	1,167
Sec. 505(a), Mutual Security Act of 1954.....	549	98	

Through 1961, a portion of the mutual security dollar appropriations was used to purchase surplus agricultural commodities which were then sold to friendly countries for

ECONOMIC ASSISTANCE—Continued**General and special funds—Continued****INFORMATIONAL FOREIGN CURRENCY SCHEDULES—Continued****Foreign Currencies, Foreign Assistance—Continued**

their currencies. Sales of these commodities are now being made through the food for peace program. Local currencies accruing from the sales through 1961 under the mutual security program are deposited in a special account and are used for economic and military activities in furtherance of objectives of the U.S. foreign assistance program. These activities include the local costs of projects and procurement of supplies and equipment for third countries.

Object Classification (in thousands of dollar equivalents)

	1965 actual	1966 estimate	1967 estimate
AGENCY FOR INTERNATIONAL DEVELOPMENT			
21.0 Travel and transportation of persons.....	809	640	520
22.0 Transportation of things.....	300	240	195
23.0 Rent, communications, and utilities.....	509	400	325
25.1 Other services.....	5,060	4,819	3,250
26.0 Supplies and materials.....	121	827	65
31.0 Equipment.....	261	240	195
33.0 Investment and loans.....	49	80	65
41.0 Grants, subsidies, and contributions.....	2,372	2,320	1,885
Total obligations.....	9,481	9,566	6,500

Foreign Currency Realized Under the Agricultural Trade Development and Assistance Act, as Amended (7 U.S.C. 1704, 104(d))**Program and Financing (in thousands of dollar equivalents)**

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Purchase of goods or services for other countries (obligations) (object class 26.0).....	7,481	10,010	8,780
Financing:			
Unobligated balance available, start of year.....	-9,009	-1,516	-56
Adjustment due to changes in exchange rates.....	5		
Unobligated balance available, end of year.....	1,516	56	276
Unobligated balance lapsing.....	6		
Authorization to spend foreign currency receipts—permanent.....		8,550	9,000
Relation of obligations to expenditures:			
Total obligations.....	7,481	10,010	8,780
Obligated balance, start of year.....	4,268	2,054	2,064
Adjustment due to changes in exchange rates.....	-4		
Obligated balance, end of year.....	-2,054	-2,064	-844
Expenditures.....	9,691	10,000	10,000

A portion of the foreign currencies received from the sale of agricultural surplus commodities is used by the

Agency for International Development to finance the purchase abroad of goods and services for other friendly countries.

Foreign Currency Realized Under the Agricultural Trade Development and Assistance Act, as Amended (7 U.S.C. 1704, 104 (c), (e), and (g))**Program and Financing (in thousands of dollar equivalents)**

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Procurement for the common defense.....	134,224	118,500	112,000
2. Promoting balanced economic development and trade among nations.....	172,651	186,300	166,100
3. Loans for multilateral trade and economic development.....	444,724	523,000	550,100
Total obligations.....	751,599	827,800	828,200
Financing:			
Unobligated balance available, start of year.....	-459,166	-791,719	-817,019
Adjustment due to changes in exchange rates.....	55,845		
Unobligated balance available, end of year.....	791,719	817,019	714,519
Authorization to spend foreign currency receipts—permanent.....	1,139,997	853,100	725,700
Relation of obligations to expenditures:			
Total obligations.....	751,599	827,800	828,200
Obligated balance, start of year.....	390,592	138,169	107,369
Adjustment due to changes in exchange rates.....	28,311		
Obligated balance, end of year.....	-138,169	-107,369	-100,969
Expenditures.....	1,032,333	858,600	834,600

A portion of the foreign currencies received from the sale of agricultural surplus commodities under this Act is allocated to the Department of Defense and the Agency for International Development for procurement for the common defense and to the Agency for International Development for activities supporting the common defense and to promote economic development and international trade.

Object Classification (in thousands of dollar equivalents)

	1965 actual	1966 estimate	1967 estimate
AGENCY FOR INTERNATIONAL DEVELOPMENT			
33.0 Investments and loans.....	449,378	523,000	550,100
41.0 Grants, subsidies, and contributions.....	293,637	294,800	268,100
Total obligations, Agency for International Development.....	743,015	817,800	818,200
ALLOCATION TO DEFENSE—MILITARY FUNCTIONS			
25.1 Other services.....	5,000	7,000	7,000
26.0 Supplies and materials.....	3,584	3,000	3,000
Total obligations, Defense—Military functions.....	8,584	10,000	10,000
99.0 Total obligations.....	751,599	827,800	828,200

Foreign Currency Realized Under the Agricultural Trade Development and Assistance Act as Amended (7 U.S.C. 1704, 104(e) Loans)

Program and Financing (in thousands of dollar equivalents)

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Loans to private enterprises (obligations) (object class 33.0)	50,445	53,400	57,100
Financing:			
Unobligated balance available, start of year	-197,694	-204,197	-207,597
Adjustment due to changes in exchange rates	2,748		
Unobligated balance available, end of year	204,197	207,597	213,597
Authorization to spend foreign currency receipts—permanent	59,696	56,800	63,100
Relation of obligations to expenditures:			
Total obligations	50,445	53,400	57,100
Obligated balance, start of year	45,888	51,071	54,371
Adjustment due to changes in exchange rates	1,448		
Obligated balance, end of year	-51,071	-54,371	-57,971
Expenditures	46,710	50,100	53,500

A portion of the foreign currencies received from the sale of agricultural surplus commodities is used by the Agency for International Development to make loans to American firms for business development, and to domestic or foreign firms for facilities aiding in the utilization of U.S. agricultural products abroad.

Public enterprise funds:

ALLIANCE FOR PROGRESS—DEVELOPMENT LOANS

Alliance for Progress, development loans: For expenses authorized by section 252, [“\$435,125,000”] \$455,300,000, together with such dollar amounts as are authorized to be made available for assistance under section 253, all such amounts to remain available until expended. (*Foreign Assistance and Related Agencies Appropriation Act, 1966; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code 04-10-4111-0-3-152	Administrative reservations			Costs and obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Capital outlay, funded:						
1. Loans to less developed countries	441,510	473,128	500,000	201,676	293,872	306,875
Administrative reservations, start of year	271,050	179,650	128,008			
Adjustment in prior year reservations	-27,200	-14,770	-15,000			
Adjustment in prior year comparative transfer	-9,600					
Administrative reservations, end of year	-179,650	-128,008	-88,008			
Subtotal	496,110	510,000	525,000	201,676	293,872	306,875
Change in selected resources ¹				275,338	212,128	213,125
Adjustment in selected resources (loan obligations)				19,096	4,000	5,000
Total capital outlay—obligations	496,110	510,000	525,000	496,110	510,000	525,000
Operating costs, funded:						
2. Expenses (obligations)				118	128	125
10 Total obligations				496,228	510,128	525,125
Financing:						
14 Receipts and reimbursements from: Non-federal sources:						
Interest earned on loans ²				-4,157	-6,266	-9,700
Loan repayments				-41		
17 Recovery of prior year obligations				-19,096	-4,000	-5,000
21.98 Unobligated balance available, start of year				-264,318	-216,383	-151,646
24.98 Unobligated balance available, end of year				216,383	151,646	96,521
40 New obligational authority (appropriation)				425,000	435,125	455,300
Relation of obligations to expenditures:						
10 Total obligations				496,228	510,128	525,125
70 Receipts and other offsets (items 11-17)				-23,294	-10,266	-14,700
71 Obligations affecting expenditures				472,934	499,862	510,425
72.98 Obligated balance, start of year				424,307	695,423	905,285
74.98 Obligated balance, end of year				-695,423	-905,285	-1,115,710
90 Expenditures				201,818	290,000	300,000
Cash transactions:						
93 Gross expenditures				205,254	296,000	309,000
94 Applicable receipts				-3,436	-6,000	-9,000

¹ Balances of selected resources are identified on the statement of financial condition.
² Excludes deferred interest receivables.

ECONOMIC ASSISTANCE—Continued**Public enterprise funds—Continued****ALLIANCE FOR PROGRESS—DEVELOPMENT LOANS—Continued**

The Alliance for Progress was established in 1961 as a cooperative effort of the United States and Latin American countries to promote the economic and social development of Latin America. The United States is helping in these efforts by providing economic and technical aid. The Latin American countries, in addition to providing a steadily increasing share of their own resources to development, are carrying out substantial self-help and reform programs. Through 1966 the Congress has appropriated \$1,851.9 million for development loans. Total Alliance for Progress appropriations of \$543 million are requested for 1967. Of this amount \$455.3 million is proposed for development loans, largely in support of programs for increased agricultural production and the development and encouragement of private enterprise; and \$87.7 million is proposed for technical cooperation activities in such vital areas as agriculture, education and health.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	4,287	6,266	9,700
Expense ¹	118	128	125
Net operating income for year.....	4,169	6,138	9,575
Retained earnings, start of year.....	4,032	8,201	14,339
Retained earnings, end of year ²	8,201	14,339	23,914

¹ For pro rata share of expense of Office of Inspector General, Foreign Assistance. Other administrative expenses for Alliance for Progress—development loans are to be financed by the regular appropriation for administrative expenses of the Agency for International Development.

² Includes deferred interest receivables.

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	688,625	911,807	1,056,932	1,212,232
Loans receivable, net.....	301,241	502,876	796,747	1,103,622
Advances to borrowers ¹	6,333	8,459	10,459	12,459
Accounts receivable.....	803	1,564	1,830	2,530

Program and Financing (in thousands of dollars)

Identification code 04-10-4103-0-3-152	Administrative reservations			Costs and obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Capital outlay, funded:						
I. Loans to less developed countries.....	720,980	614,850	894,250	649,652	583,280	605,543
Administrative reservations, start of year.....	494,815	253,420	192,276			
Adjustments in prior year reservations.....	-6,975	-37,046	-40,000			
Administrative reservations, end of year.....	-253,420	-192,276	-173,526			
Adjustments in prior year comparative transfer to Alliance for Progress—Development Loans.....	9,600					
Subtotal.....	965,000	638,948	873,000	649,652	583,280	605,543
Change in selected resources ¹				298,090	47,668	258,457
Adjustment in selected resources (loan obligations).....				17,258	8,000	9,000
Total capital outlay—obligations.....	965,000	638,948	873,000	965,000	638,948	873,000

Financial Condition (in thousands of dollars)—Continued

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets—Continued				
Other assets (deferred interest receivables).....	165	295	295	295
Total assets.....	997,167	1,425,001	1,866,263	2,331,138
Liabilities:				
Accounts payable.....	1,335			
Government equity:				
Non-interest-bearing capital:				
Start of year.....	614,300	991,800	1,416,800	1,851,925
Appropriations.....	375,000	425,000	435,125	455,300
Unobligated balance transferred from Technical Cooperation and Development Grants (75 Stat. 442).....	2,500			
End of year.....	991,800	1,416,800	1,851,925	2,307,225
Retained earnings.....	4,032	8,201	14,339	23,914
Total Government equity.....	995,832	1,425,001	1,866,263	2,331,138

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Undisbursed loans obligations ¹	423,775	696,988	907,116	1,118,241
Unobligated balance.....	264,317	216,383	151,646	96,521
Invested capital and earnings.....	307,740	511,630	807,501	1,116,376
Total Government equity.....	995,832	1,425,001	1,866,263	2,331,138

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 04-10-4111-0-3-152	1965 actual	1966 estimate	1967 estimate
25.3 Payments to other State accounts.....	118	128	125
33.0 Investment and loans.....	496,110	510,000	525,000
99.0 Total obligations.....	496,228	510,128	525,125

DEVELOPMENT LOANS—REVOLVING FUND

Development loans: For expenses authorized by section 202(a), [\$618,225,000] \$665,388,000, together with such amounts as are authorized to be made available for expenses under section 203, all such amounts to remain available until expended [: Provided, That no part of this appropriation may be used to carry out the provisions of section 205 of the Foreign Assistance Act of 1961, as amended]. (Foreign Assistance and Related Agencies Appropriation Act, 1966; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)—Continued

Identification code 04-10-4103-0-3-152	Administrative reservations			Costs and obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued						
Operating costs:						
2.	Expenses (obligations funded).....			278	250	250
	Adjustment in selected resources.....			5		
	Total operating costs (obligations).....			283	250	250
10	Total obligations.....			965,283	639,198	873,250
Financing:						
14	Receipts and reimbursements from: Non-Federal sources: Revenue, interest earned on loans.....			-10,708	-16,674	-23,500
17	Recovery of prior year obligations.....			-17,263	-8,000	-9,000
21.98	Unobligated balance available, start of year.....			-510,706	-361,661	-365,362
22.98	Unobligated balance transferred from: Development Loan Fund Liquidation Account (75 Stat. 424).....			-14,539		
24.98	Unobligated balance available, end of year.....			361,661	365,362	190,000
40	New obligational authority (appropriation).....			773,728	618,225	665,388
Relation of obligations to expenditures:						
10	Total obligations.....			965,283	639,198	873,250
70	Receipts and other offsets (items 11-17).....			-27,971	-24,674	-32,500
71	Obligations affecting expenditures.....			937,312	614,524	840,750
72.98	Obligated balance, start of year.....			1,169,786	1,466,574	1,512,268
74.98	Obligated balance, end of year.....			-1,466,574	-1,512,268	-1,767,225
90	Expenditures.....			640,524	568,830	585,793
Cash transactions:						
93	Gross expenditures.....			649,956	583,530	605,793
94	Applicable receipts.....			-9,432	-14,700	-20,000

¹ Balances of selected resources are identified on the statement of financial condition.

The Foreign Assistance Act of 1961 authorized a 5-year, \$7.2 billion program of development loans to be administered by the new Agency for International Development. A total of \$618 million was appropriated for development loans in 1966 and \$665 million is proposed for 1967 under new authorizing legislation.

Development loans are repayable in U.S. dollars. Under the provisions of the Foreign Assistance Act of 1964, interest charged on all loans, with the exception of those covered by special provisions relative to the use of the facilities of the International Development Association and those funds already committed to be loaned, will be at an interest rate of not less than 2½% per annum. Loan repayments must begin not later than 10 years following the date on which the funds are loaned. During the initial 10-year period the rate of interest shall not be lower than 1% per annum.

Development loans are made to promote the economic development of less-developed countries and areas, usually to assist in financing long-range development plans and programs. Before a loan is made, the Agency for International Development must take into account (1) whether financing could be obtained in whole or in part from other free world sources on reasonable terms, including private sources within the United States, (2) the economic and technical soundness of the activity to be financed, including the capacity of the recipient country to repay the loan at a reasonable rate of interest, (3) whether the activity gives reasonable promise of contributing to the development of

economic resources or to the increase of productive capacities, (4) the consistency of the activity with, and its relationship to, other development activities being undertaken or planned, and its contribution to realistic long-range objectives, (5) the extent to which the recipient country is demonstrating its determination to take effective self-help measures, and (6) possible effects upon the economy of the United States. Development loans are not made unless there is a finding of a reasonable prospect of repayment. Additional loan criteria and standards are established by an interagency Development Loan Committee chaired by the Administrator of the Agency for International Development.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	10,708	16,674	23,500
Expense ¹	278	250	250
Net operating income for year.....	10,430	16,424	23,250
Retained earnings, start of year.....	6,502	16,932	33,356
Retained earnings, end of year.....	16,932	33,356	56,606

¹ For pro rata share of expense of Office of Inspector General, Foreign Assistance. Other administrative expenses for Development Loans—Revolving Fund are to be financed by the regular appropriation for administrative expenses of the Agency for International Development.

ECONOMIC ASSISTANCE—Continued**Public enterprise funds—Continued****DEVELOPMENT LOANS—REVOLVING FUND—Continued****Financial Condition (in thousands of dollars)**

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	1,680,492	1,828,235	1,877,630	1,957,225
Loans receivable.....	983,496	1,633,148	2,216,428	2,821,971
Accounts receivable.....	1,678	2,980	4,954	8,454
Total assets.....	2,665,666	3,464,363	4,099,012	4,787,650
Government equity:				
Non-interest-bearing capital:				
Start of year.....	1,897,300	2,659,164	3,447,431	4,065,656
Appropriations.....	687,300	773,728	618,225	665,388
Unobligated balance transferred from "Development Loan Fund (Liquidation Account)" (75 Stat. 424).....	74,564	14,539		
End of year.....	2,659,164	3,447,431	4,065,656	4,731,044

Financial Condition (in thousands of dollars)—Continued

	1964 actual	1965 actual	1966 estimate	1967 estimate
Government equity—Continued				
Retained earnings.....	6,502	16,932	33,356	56,606
Total Government equity.....	2,665,666	3,464,363	4,099,012	4,787,650

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Undisbursed loan obligations ¹	1,171,464	1,469,554	1,517,222	1,775,679
Unobligated balance.....	510,706	361,661	365,362	190,000
Invested capital and earnings.....	983,496	1,633,148	2,216,428	2,821,971
Total Government equity.....	2,665,666	3,464,363	4,099,012	4,787,650

¹ The changes in these items are reflected on the program and financing schedule.**Object Classification (in thousands of dollars)**

Identification code	1965 actual	1966 estimate	1967 estimate
04-10-4103-0-3-152			
25.3 Payments to other State accounts.....	283	250	250
33.0 Investment and loans.....	965,000	638,948	873,000
99.0 Total obligations.....	965,283	639,198	873,250

DEVELOPMENT LOAN FUND (LIQUIDATION ACCOUNT)**Program and Financing (in thousands of dollars)**

Identification code 04-10-4385-0-3-152	U.S. dollars			Foreign currency (in dollar equivalents)			Total		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:									
Capital outlay, funded:									
1. Loans repayable in dollars.....	41,523	51,500	37,500				41,523	51,500	37,500
2. Loans repayable in foreign currency.....	102,864	80,000	63,592				102,864	80,000	63,592
Total capital outlay, funded.....	144,387	131,500	101,092				144,387	131,500	101,092
Change in selected resources ¹	-158,926	-131,500	-101,092				-158,926	-131,500	-101,092
Adjustment in selected resources (loan obligations).....	14,539						14,539		
10 Total obligations.....									
Financing:									
14 Receipts and reimbursements from: Non-Federal sources:									
Repayment of loans.....	-18,228	-20,565	-21,000	-58,848	-64,433	-70,877	-77,076	-84,998	-91,877
Principal collected in dollars on foreign currency repayable loans.....	-340			340					
Interest earned on loans ²	-10,049	-11,736	-12,680	-47,650	-55,638	-65,590	-57,699	-67,374	-78,270
Interest collected in dollars on foreign currency repayable loans.....	-402			402					
Unrealized gain on foreign currencies credited with U.S. Treasury.....				-165			-165		
17 Recovery of prior year obligations.....	-14,539						-14,539		
21.98 Unobligated balance available, start of year.....	-40,934	-45,799	-46,600	-14,584	-20,465	-26,346	-55,518	-66,264	-72,946
23.98 Unobligated balance transferred to "Development Loans—revolving fund" (75 Stat. 424).....	14,539						14,539		
24.98 Unobligated balance available, end of year.....	45,799	46,600	47,780	20,465	26,346	32,227	66,264	72,946	80,007
27 Capital transfer to general fund:									
Repayment of capital investment (loan repayments).....	15,663	20,565	21,000				15,663	20,565	21,000
Payment of earnings (interest receipts).....	8,492	10,935	11,500				8,492	10,935	11,500
Reconversion of foreign currency assets to Treasury.....				100,040	114,190	130,586	100,040	114,190	130,586
New obligational authority.....									

Program and Financing (in thousands of dollars)

Identification code: 04-10-4385-0-3-152	U.S. dollars			Foreign currency (in dollar equivalents)			Total		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
70	Relation of obligations to expenditures:								
	Receipts and other offsets (items 11-17)								
	-43,558	-32,301	-33,680	-105,921	-120,071	-136,467	-149,479	-152,372	-170,147
71	Obligations affecting expenditures								
72.98	-43,558	-32,301	-33,680	-105,921	-120,071	-136,467	-149,479	-152,372	-170,147
74.98	383,631	226,129	93,828	-14,584	-20,465	-26,346	369,047	205,664	67,482
	74.98	226,129	-93,828	8,444	20,465	26,346	32,227	-205,664	-67,482
	Reconversion of foreign currency assets to Treasury								
				100,040	114,190	130,586	100,040	114,190	130,586
90	Expenditures								
	113,944	100,000	68,592				113,944	100,000	68,592
Cash transactions:									
93	Gross expenditures								
	144,433	131,500	101,092				144,433	131,500	101,092
94	Applicable receipts								
	-30,489	-31,500	-32,500				-30,489	-31,500	-32,500

¹ Balances of selected resources are identified in the statement of financial condition.
² Excludes deferred interest receivables.

The Development Loan Fund was established as a corporation by the Mutual Security Act of 1958 to extend loans, credits, and guarantees to American or foreign individuals, businesses, financial institutions, or foreign governments in order to provide capital for projects and programs contributing to the economic growth of friendly less-developed countries.

Under the Foreign Assistance Act of 1961, the Development Loan Fund Corporation was abolished and its functions were transferred, effective November 3, 1961, to the Agency for International Development. As of that date, the Fund had approved 217 loans and allocations and 3 guarantees for development assistance in 50 countries amounting to \$2,008.5 million. Of this total, 203 loans and guarantee agreements had been signed totaling \$1,887.3 million of which \$632.9 million was actually disbursed, leaving \$1,254.8 million in undisbursed loan and guarantee agreements still outstanding. In addition, the Fund had \$120.8 million unobligated funds outstanding to provide for approved but unsigned loans. Approximately 24% of all loans were repayable in dollars and 76% in foreign currencies.

A total of \$2 billion was appropriated to the Fund, in addition to which receipts from operations totaling approximately \$15.5 million was available including \$5.8 million realized from foreign currency receipts sold to the U.S. Treasury for dollars. Subsequent to November 3, 1961, the Fund has remained open for the purpose of liquidating outstanding obligations and approved but unsigned loans. As of June 30, 1965, the undisbursed loan agreements amounted to \$232.6 million. It is estimated that this balance will decrease to \$101.1 million in 1966 and to \$0 in 1967.

Loan repayments and interest earned totaled \$134.8 million in 1965 and are scheduled to total \$152.4 million in 1966 and \$170.1 million in 1967.

Revenue, Expense and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue:			
Interest on loans (dollars)	10,723	11,736	12,680
Interest on loans (foreign currencies in dollar equivalents)	47,961	55,638	65,590
Increase or decrease in value of foreign assets:			
Unrealized gain on foreign currencies credited with U.S. Treasury	165		
Unrealized gain (or loss) in loans denominated in foreign currencies and translated at end-of-year U.S. Treasury reporting rate	-7		
Total revenue¹ (net operating income for the year)	58,841	67,374	78,270
Analysis of retained earnings:			
Start of year	90,017	99,431	106,111
Adjustments of prior year income:			
Overstatement of income on loans (dollars)	-158		
Understatement of income on loans (foreign currency in dollar equivalents)	712		
Writeoff of uncollectible interest receivable	-3		
Writeoff of uncollectible notes receivable	-21		
Payment of earnings to Treasury (dollars)	-8,492	-10,935	-11,500
Reconversion of foreign currency earnings to Treasury	-41,465	-49,757	-59,709
Retained earnings, end of year²	99,431	106,111	113,172

¹ Administrative expenses for Development Loan Fund (liquidation account) are financed by the regular appropriation for administrative expenses of the Agency for International Development.

² Includes deferred interest receivables.

ECONOMIC ASSISTANCE—Continued

Public enterprise funds—Continued

DEVELOPMENT LOAN FUND (LIQUIDATION ACCOUNT)—Continued

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury.....	424,565	271,928	140,428	39,336
Selected assets: Advances ¹	487	533	533	533
Loans receivable:				
Dollar loans repayable in dollars.....	254,332	277,559	308,494	324,994
Dollar loans repayable in foreign currencies (in dollar equivalents).....	1,066,896	1,110,978	1,126,545	1,119,260
Foreign currency loans repayable in foreign currencies (in dollar equivalents).....	820	803	803	803
Interest receivable:				
Current—in dollars.....	7,935	6,463	7,264	8,444
Current—in foreign currencies (in dollar equivalents).....	14,584	20,465	26,346	32,227
Deferred—in dollars.....	1,425	1,940	1,940	1,940
Deferred—in foreign currencies (in dollar equivalents).....	6,985	7,994	7,994	7,994
Total assets.....	1,778,029	1,698,664	1,620,347	1,535,531
Government equity:				
Non-interest-bearing capital:				
Start of year.....	1,841,047	1,688,012	1,599,234	1,514,236
Unobligated balance transferred to "Development loans—revolving fund" (75 Stat. 424).....	-74,564	-14,539	-----	-----
Reversion of foreign currency assets to Treasury.....	-50,089	-58,576	-64,433	-70,877
Repayment of capital investment to Treasury (loan repayments).....	-28,382	-15,663	-20,565	-21,000
End of year.....	1,688,012	1,599,234	1,514,236	1,422,359
Retained earnings.....	90,017	99,431	106,111	113,172
Total Government equity.....	1,788,029	1,698,664	1,620,347	1,535,531

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Undisbursed loan obligations (dollars) ¹	391,566	232,592	101,092	-----
Unobligated balance:				
Dollars.....	40,934	45,799	46,600	47,780
Foreign currencies (in dollar equivalents).....	14,584	20,465	26,346	32,227
Invested capital and earnings.....	1,330,945	1,399,808	1,446,309	1,455,524
Total Government equity.....	1,778,029	1,698,664	1,620,347	1,535,531

¹ The changes in these items are reflected on the program and financing schedule.

Analysis of Foreign Currency Transactions (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Collections:			
Loan repayments.....	58,508	64,433	70,877
Interest receipts.....	41,367	49,757	59,709
Expenditures:			
Unrealized gain on foreign currencies credited with U.S. Treasury.....	165	-----	-----
Transfer to Treasury of collections no longer available.....	-100,040	-114,190	-130,586
Total foreign currency balance carried forward.....	-----	-----	-----

FOREIGN INVESTMENT GUARANTEE FUND

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
04-10-4340-0-3-152			
Program by activities:			
Capital outlay: Acquired security or collateral.....	8	100	500
10 Total obligations (object class 42.0).....	8	100	500
Financing:			
14 Receipts and reimbursements from:			
Non-Federal sources:			
Income from fees.....	-7,855	-9,182	-10,500
Proceeds from sale of acquired security or collateral.....	-10	-----	-----
Unobligated balance available, start of year:			
21.47 Authorization to spend public debt receipts.....	-199,072	-199,072	-199,072
21.98 Fund balance.....	-74,191	-82,049	-91,131
Unobligated balance available, end of year:			
24.47 Authorization to spend public debt receipts.....	199,072	199,072	199,072
24.98 Fund balance.....	82,049	91,131	101,131
New obligational authority.....	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	8	100	500
70 Receipts and other offsets (items 11-17).....	-7,865	-9,182	-10,500
71 Obligations affecting expenditures.....	-7,857	-9,082	-10,000
72.98 Obligated balance, start of year.....	161	82	-----
74.98 Obligated balance, end of year.....	-82	-----	-----
90 Expenditures.....	-7,778	-9,000	-10,000
Cash transactions:			
93 Gross expenditures.....	57	100	500
94 Applicable receipts.....	-7,835	-9,100	-10,500

The purpose of the guarantee programs is to encourage and facilitate those private U.S. investments abroad which further the development of the economic resources and productive capacities of such countries. Guarantees are available only for new investments, including new investments in existing enterprises. Guarantees are not available for existing investments or for investments which have been irrevocably committed before application for a guarantee has been made.

Under sections 221 through 224 of the Foreign Assistance Act of 1961, as amended, Congress has authorized three investment guarantee programs:

1. Specific political risk guarantees against (a) inconvertibility of foreign currency, (b) loss by expropriation or confiscation, and (c) loss due to war, revolution or insurrection;

2. Extended risk guarantees which cover up to 75% of both political and business risks;

3. Extended risk guarantees covering up to 100% of losses on certain housing projects.

With the exception of the Latin America Housing Guarantees being issued under section 224 of the Foreign Assistance Act which does not require a Country Agreement, guarantees are available for investment in those countries whose governments have agreed with the Government of the United States to institute the investment guarantee program, and where there are suitable arrange-

ments to protect the interests of the U.S. Government in connection with assets or claims acquired as a result of having provided relief under a guarantee. Continued progress has been made in reaching these agreements with countries that had previously not participated, particularly in Africa. Guarantees are available in 70 of the developing countries.

All guarantees are backed by the full faith and credit of the United States. As of June 30, 1965, total reserves available for all authorized investment guarantees was \$281,121 thousand. That amount is expected to suffice to handle any claims that might reasonably be anticipated to mature before a supplemental appropriation could be obtained from the Congress to restore the liquidity of the program.

The current status in statutory authorizations for specific risk, extended risk, and Latin American housing programs are indicated below.

(a) *Specific risk.*—The presently authorized level of \$5 billion is considered adequate to meet current demand.

(b) *Extended risk.*—No increase above the \$300 million ceiling presently available will be requested for 1967.

(c) *Extended risk.*—For Latin American housing projects, a 2-year increase in authority from \$250 million to \$400 million was authorized in 1965. This issuing authority stems through June 30, 1967.

Operating costs and administration.—The value of guarantees issued is as follows (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Specific risk guarantees issued.....	798,960	989,340	1,500,000
Extended risk guarantees issued.....	730	76,945	89,000
Housing, Latin America, guarantees issued.....	58,800	66,040	75,000
Total guarantees issued.....	858,490	1,132,325	1,664,000

As of June 30, 1965, claims totaling \$727 thousand have been paid out of that portion of the reserves representing accumulated fee income. Administrative expenses are paid from funds appropriated for the general administrative expenses of the Agency for International Development.

Position With Respect to Issuing Authority (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
1. Specific risk and Development Loan Fund guarantee program:			
Authorized guarantee issuing authority.....	2,500,000	2,500,000	5,000,000
New authorization.....		2,500,000	
Total authorized guarantee issuing authority.....	2,500,000	5,000,000	5,000,000
Specific risk and Development Loan Fund guarantees issued, net of recoveries (cumulative).....	-1,976,019	-2,819,173	-4,173,673
Unused guarantee issuing authority.....	523,981	2,180,827	826,327
2. Extended risk guarantee program:			
Authorized guarantee issuing authority.....	180,000	300,000	300,000
New authorization.....	120,000		
Total authorized guarantee issuing authority.....	300,000	300,000	300,000
Extended risk guarantees issued, net of recoveries (cumulative).....	-9,055	-86,000	-175,000
Unused guarantee issuing authority.....	290,945	214,000	125,000

Position With Respect to Issuing Authority (in thousands of dollars)—Continued

	1965 actual	1966 estimate	1967 estimate
3. Housing, Latin America, guarantee program:			
Authorized guarantee issuing authority.....	150,000	250,000	400,000
New authorization.....	100,000	150,000	
Total authorized guarantee issuing authority.....	250,000	400,000	400,000
Housing, Latin America guarantees issued, net of recoveries (cumulative).....	-72,260	-138,276	-213,276
Unused guarantee issuing authority.....	177,740	261,724	186,724
4. Recapitulation:			
Authorized guarantee issuing authority.....	2,830,000	3,050,000	5,700,000
New authorization.....	220,000	2,650,000	
Total authorized guarantee issuing authority.....	3,050,000	5,700,000	5,700,000
Total guarantees issued, net of recoveries (cumulative).....	-2,057,334	-3,043,449	-4,561,949
Unused guarantee issuing authority.....	992,666	2,656,551	1,138,051

Analysis of Guarantees Outstanding (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
1. Specific risk and Development Loan Fund guarantee program:			
Total guarantees issued (cumulative).....	2,510,660	3,500,000	5,000,000
Less:			
Disbursements (cumulative).....	-727	-827	-1,327
Recoveries of prior year guarantee issuing authority (cumulative).....	-533,914	-680,000	-825,000
Total guarantees outstanding.....	1,976,019	2,819,173	4,173,673
2. Extended risk guarantee program:			
Total guarantees issued (cumulative).....	9,055	86,000	175,000
Less:			
Recoveries of prior year guarantee issuing authority (cumulative).....			
Total guarantees outstanding.....	9,055	86,000	175,000
3. Housing, Latin America, guarantee program:			
Total guarantees issued (cumulative).....	72,260	138,300	213,300
Less:			
Recoveries of prior year guarantee issuing authority (cumulative).....		-24	-24
Total guarantees outstanding.....	72,260	138,276	213,276
4. Total guarantee program:			
Total guarantees issued (cumulative).....	2,591,975	3,724,300	5,388,300
Less:			
Disbursements (cumulative).....	-727	-827	-1,327
Recoveries of prior year guarantee issuing authority (cumulative).....	-533,914	-680,024	-825,024
Grand total guarantees outstanding.....	2,057,334	3,043,449	4,561,949

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Specific risk and Development Loan Fund guarantees issued:			
Revenue.....	7,767	8,642	8,760
Expense ¹		-100	-500
Net operating income, specific risk and Development Loan Fund guarantees.....	7,767	8,542	8,260

¹ Administrative expenses for foreign investment guarantee funds are to be financed from the regular appropriation for administrative expenses of the Agency for International Development.

ECONOMIC ASSISTANCE—Continued**Public enterprise funds—Continued****FOREIGN INVESTMENT GUARANTEE FUND—Continued****Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued**

	1965 actual	1966 estimate	1967 estimate
Extended risk guarantees issued:			
Revenue.....	56	380	1,380
Expense ¹			
Net operating income, extended risk guarantees.....	56	380	1,380
Housing, Latin America, guarantees issued:			
Revenue.....	32	160	360
Expense ¹			
Net operating income, housing, Latin America, guarantees issued.....	32	160	360
Net operating income for the year.....	7,855	9,082	10,000
Nonoperating income or loss:			
Proceeds from sale of acquired security or collateral.....	10		
Net book value of assets sold.....	-8		
Net nonoperating income.....	2		
Net income for the year.....	7,857	9,082	10,000
Analysis of retained earnings:			
Retained earnings, start of year.....	16,444	24,301	33,383
Retained earnings, end of year.....	24,301	33,383	43,383

¹ Administrative expenses for foreign investment guarantee funds are to be financed from the regular appropriation for administrative expenses of the Agency for International Development.

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	74,352	82,131	91,131	101,131
Accounts receivable, net.....		30		
Total assets.....	74,352	82,161	91,131	101,131
Liabilities:				
Current liabilities.....	161	112		
Government equity:				
Non-interest-bearing capital.....	57,748	57,748	57,748	57,748
Retained earnings.....	16,443	24,301	33,383	43,383
Total Government equity....	74,191	82,049	91,131	101,131

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unobligated balance.....	273,263	281,121	290,203	300,203
Undrawn authorizations.....	-199,072	-199,072	-199,072	-199,072
Total Government equity....	74,191	82,049	91,131	101,131

Note.—Guarantees outstanding net of those expired, reduced or terminated are as follows: Actual 1964, \$1,381,849 thousand; actual 1965, \$2,057,334 thousand; estimate 1966 \$3,043,449 thousand; estimated 1967 \$4,561,949 thousand.

Intragovernmental funds:**ADVANCE ACQUISITION OF PROPERTY—REVOLVING FUND****Program and Financing (in thousands of dollars)**

Identification code	1965 actual	1966 estimate	1967 estimate
04-10-4590-0-4-152			
Program by activities:			
Operating costs, funded:			
Domestic program.....	630	954	974
Foreign program.....	696	1,526	1,505
Total operating costs, funded.....	1,326	2,480	2,479
Change in selected resources ¹	2,146	2,212	2,351
Adjustment in selected resources (in- ventory of depots).....	-1,446	-1,193	-1,247
10 Total obligations (object class 25.1).....	2,026	3,499	3,583
Financing:			
14 Receipts and reimbursements from:			
Non-Federal sources:			
Domestic program: proceeds from sale of inventory.....	-1,333	-1,950	-1,950
Foreign program: proceeds from sale of inventory.....	-1,481	-2,250	-2,250
21.98 Unobligated balance available, start of year.....	-2,998	-3,786	-4,487
24.98 Unobligated balance available, end of year.....	3,786	4,487	5,104
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	2,026	3,499	3,583
70 Receipts and other offsets (items 11-17).....	-2,814	-4,200	-4,200
71 Obligations affecting expenditures.....	-788	-701	-617
72.98 Obligated balance, start of year.....	396	373	72
74.98 Obligated balance, end of year.....	-373	-72	-55
90 Expenditures.....	-765	-400	-600
Cash transactions:			
93 Gross expenditures.....	1,516	3,191	3,401
94 Applicable receipts.....	-2,281	-3,591	-4,001

¹ Balances of selected resources are identified on the statement of financial condition.

Section 608 of the Foreign Assistance Act of 1961 created a revolving fund to provide for more effective use by the Agency for International Development of U.S. Government-owned excess property in foreign assistance programs by authorizing such property to be acquired and rehabilitated in advance of specifically known requirements for country programs. This includes many types of excess property such as tractors, construction and road-building equipment, machinery, and machine tools, the general needs for which can be anticipated with a high degree of certainty. Costs include accessorial charges only, i.e., transportation, rehabilitation, storage, and packing, crating, and handling of the property, paid initially from a revolving fund established for the purpose in 1962 and, upon shipment of the rehabilitated property, charged to the recipient program or government. Proceeds from these charges are deposited to the credit of the revolving fund. The law limits the value of domestic

excess property which may be held at any one time until a funded order therefor is placed to \$15 million in total original acquisition value. There is no legal limit with respect to the value of foreign excess property which may be held at any one time.

The Agency's program for inspecting and acquiring this property and supervising its transportation to marshalling sites, rehabilitation, and outshipment is carried out by three domestic regional offices (New Cumberland, Pa.; Atlanta, Ga.; and Lathrop, Calif.) and two foreign regional offices (Frankfurt, Germany and Tokyo, Japan). In the United States, major marshalling sites have been established under interagency support agreements with the U.S. Army at the three domestic regional offices. In Europe, rehabilitation services are being obtained under a U.S. Air Force interservice support agreement with the U.S. Navy in Spain and under an AID barter-type contract with a private commercial firm in Belgium. In the Far East, rehabilitation services are being obtained under interagency support agreements with the U.S. Army and the U.S. Navy in Japan, Okinawa, and Guam and under an AID barter-type contract with a private commercial firm in Korea.

Program operations are summarized as follows (in thousands of dollars):

	1965	1966	1967
Domestic program:			
Transfer value of inventory, nonreimbursable:			
Transfer value, start of year.....	11,332	12,235	13,235
Acquisitions.....	9,797	14,000	14,000
Dispositions.....	-8,894	-13,000	-13,000
Transfer value, end of year.....	12,235	13,235	14,235
Obligations.....	634	1,137	1,170
Revenue.....	-1,333	-1,950	-1,950
Obligations affecting expenditures.....	-699	-813	-780
Foreign program:			
Transfer value of inventory, nonreimbursable:			
Transfer value, start of year.....	6,905	17,296	30,296
Acquisitions.....	20,262	28,000	28,000
Dispositions.....	-9,871	-15,000	-15,000
Transfer value, end of year.....	17,296	30,296	43,296
Obligations.....	1,392	2,362	2,413
Revenue.....	-1,481	-2,250	-2,250
Obligations affecting expenditures.....	-89	112	163
Total program:			
Transfer value of inventory, nonreimbursable:			
Transfer value, start of year.....	18,237	29,531	43,531
Acquisitions.....	30,059	42,000	42,000
Dispositions.....	-18,765	-28,000	-28,000
Transfer value, end of year.....	29,531	43,531	57,531
Obligations.....	2,026	3,499	3,583
Revenue.....	-2,814	-4,200	-4,200
Obligations affecting expenditures.....	-788	-701	-617

Revenue, Expense, and Retained Earnings (in thousands of dollars)			
	1965 actual	1966 estimate	1967 estimate
Domestic program:			
Revenue: Proceeds from sale of inventory (at 15% of original acquisition value).....	1,333	1,950	1,950
Expense:			
Direct rehabilitating costs applicable to issues.....	178	260	260
Indirect costs of inventories.....	452	694	714
Total expense.....	630	954	974
Net operating income, domestic program.....	703	996	976
Foreign program:			
Revenue: Proceeds from sale of inventory (at 15% of original acquisition value).....	1,481	2,250	2,250
Expense:			
Direct rehabilitating costs applicable to issues.....	296	900	900
Indirect costs of inventories.....	400	626	605
Total expense.....	696	1,526	1,505
Net operating income in foreign program.....	785	724	745
Net operating income for the year.....	1,488	1,720	1,721
Analysis of retained earnings:			
Retained earnings, start of year.....	-600	888	2,608
Retained earnings, end of year.....	888	2,608	4,329

Financial Condition (in thousands of dollars)				
	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	3,394	4,159	4,559	5,159
Accounts receivable.....	364	854	1,460	1,660
Inventory at depots:				
Stateside locations ¹	1,702	1,838	1,988	2,138
Foreign locations ¹	1,036	2,595	4,545	6,495
Total assets.....	6,496	9,446	12,552	15,452
Liabilities and operating reserve:				
Current liabilities.....	311	371	565	497
Unapplied receipts.....	45	1		
Reserve for inventory evaluation.....	1,740	3,186	4,379	5,626
Total liabilities and reserve.....	2,096	3,558	4,944	6,123
Government equity:				
Non-interest-bearing capital.....	5,000	5,000	5,000	5,000
Retained earnings or deficit.....	-600	888	2,608	4,329
Total Government equity.....	4,400	5,888	7,608	9,329

Analysis of Government Equity (in thousands of dollars)				
Unpaid undelivered orders ¹	404	855	967	1,218
Unobligated balance.....	2,998	3,786	4,487	5,104
Invested capital and earnings.....	2,738	4,433	6,533	8,633
Reserve for inventory evaluation ²	-1,740	-3,186	-4,379	-5,626
Total Government equity.....	4,400	5,888	7,608	9,329

¹ Changes in selected resources are reflected on the program and financing schedules.

ECONOMIC ASSISTANCE—Continued

Intragovernmental funds—Continued

OFFICE OF INSPECTOR GENERAL, FOREIGN ASSISTANCE,
STATE

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
04-10-3990-0-4-152			
Program by activities:			
10 Inspections (obligations).....	779	825	825
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-779	-825	-825
New obligatory authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	779	825	825
70 Receipts and other offsets (items 11-17)....	-779	-825	-825
Obligations affecting expenditures.....			
72 Obligated balance, start of year.....	68	96	77
74 Obligated balance, end of year.....	-96	-77	-62
90 Expenditures.....	-27	19	15

Under authorities specified in section 624(d) of the Foreign Assistance Act of 1961, as amended (22 U.S.C. 2384), the Inspector General of Foreign Assistance has broad responsibilities relating to the effectiveness of U.S. foreign assistance activities, including economic and military assistance programs, and Peace Corps and Public Law 480 activities. The expenses of the Office are funded in this account through nonexpenditure transfers from various foreign assistance and Peace Corps appropriations. Requirements from the various appropriations are as follows (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Supporting assistance.....	100	100	
Development grants/technical cooperation..	99	147	
Development loans.....	272	250	825
Alliance for Progress—Development loans..	118	128	
Military assistance.....	165	175	
Peace Corps.....	25	25	

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
04-10-3990-0-4-152			
Personnel compensation:			
11.1 Permanent positions.....	576	627	627
11.3 Positions other than permanent.....	1	1	1
11.5 Other personnel compensation.....	3	3	3
Total personnel compensation.....			
12.0 Personnel benefits.....	41	44	44
21.0 Travel and transportation of persons....	104	105	105
25.2 Services of other agencies.....	51	42	42
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	2	1	1
99.0 Total obligations.....	779	825	825

Personnel Summary

Total number of permanent positions.....	45	43	43
Full-time equivalent of other positions.....	0	0	0
Average number of all employees.....	38	39	39
Average GS grade.....	10.9	11.1	11.1
Average GS salary.....	\$11,765	\$12,820	\$12,820

Personnel Summary—Continued

	1965 actual	1966 estimate	1967 estimate
Average grade and salary established by Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Foreign Service officers.....	1.8	2.0	2.0
Foreign Service Reserve officers.....	2.6	2.7	2.7
Average salary, grades established by Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Foreign Service officers.....	\$21,620	\$20,925	\$20,925
Foreign Service Reserve officers.....	\$18,051	\$17,832	\$17,832

ADVANCES AND REIMBURSEMENTS, ECONOMIC ASSISTANCE

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
04-10-3992-0-4-152			
Program by activities:			
10 Miscellaneous services to other accounts (total obligations).....	8,895	6,713	6,663
Financing:			
Receipts and reimbursements from:			
11 Administration budget accounts.....	-8,782	-6,383	-6,333
14 Non-Federal sources (40 U.S.C. 481(c))..	-113	-330	-330
New obligatory authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	8,895	6,713	6,663
70 Receipts and other offsets (items 11-17)....	-8,895	-6,713	-6,663
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	774	895	895
11.5 Other personnel compensation.....	130	122	122
Total personnel compensation.....			
12.0 Personnel benefits.....	904	1,017	1,017
21.0 Travel and transportation of persons....	68	105	105
22.0 Transportation of things.....	108	74	74
23.0 Rent, communications, and utilities.....	48	46	46
25.1 Other services.....	67	85	85
25.2 Services of other agencies.....	7,253	5,002	4,952
26.0 Supplies and materials.....	4		
31.0 Equipment.....	41	33	33
99.0 Total obligations.....	402	351	351

Personnel Summary

Total number of permanent positions.....	74	80	80
Average number of all employees.....	65	77	77
Average GS grade.....	7.9	7.6	7.6
Average GS salary.....	\$8,009	\$8,345	\$8,450
Average grade, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Foreign Service Reserve officers.....	3.8	3.8	3.8
Foreign Service Staff.....	7.1	6.8	6.8
Average salary, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Foreign Service Reserve officers.....	\$15,199	\$16,013	\$16,302
Foreign Service Staff.....	\$6,861	\$7,447	\$7,646

GENERAL PROVISIONS

SEC. 101. None of the funds herein appropriated (other than funds appropriated under the authorization for "International organizations and programs") shall be used to finance the construction of any new flood control, reclamation, or other water or related land resource project or program which has not met the standards and criteria used in determining the feasibility of flood control, reclamation and other water and related land resource programs and projects proposed for construction within the United States of America as per memorandum of the President dated May 15, 1962.

SEC. 102. Obligations made from funds herein appropriated for engineering and architectural fees and services to any individual or group of engineering and architectural firms on any one project in excess of \$25,000 shall be reported to the Committees on Appropriations of the Senate and House of Representatives at least twice annually.

SEC. 103. Except for the appropriations entitled "Contingency Fund", "Alliance for Progress, development loans", and "Development loans", not more than 20 per centum of any appropriation item made available by this title shall be obligated and/or reserved during the last month of availability.

SEC. 104. None of the funds herein appropriated nor any of the counterpart funds generated as a result of assistance hereunder or any prior Act shall be used to pay pensions, annuities, retirement pay or adjusted service compensation for any persons heretofore or hereafter serving in the armed forces of any recipient country.

SEC. 105. The Congress hereby reiterates its opposition to the seating in the United Nations of the Communist China regime as the representative of China, and it is hereby declared to be the continuing sense of the Congress that the Communist regime in China has not demonstrated its willingness to fulfill the obligations contained in the Charter of the United Nations and should not be recognized to represent China in the United Nations. In the event of the seating of representatives of the Chinese Communist regime in the Security Council or General Assembly of the United Nations the President is requested to inform the Congress insofar as is compatible with the requirements of national security, of the implications of this action upon the foreign policy of the United States and our foreign relationships, including that created by membership in the United Nations, together with any recommendations which he may have with respect to the matter.

SEC. 106. It is the sense of Congress that any attempt by foreign nations to create distinctions because of their race or religion among American citizens in the granting of personal or commercial access or any other rights otherwise available to United States citizens generally is repugnant to our principles; and in all negotiations between the United States and any foreign state arising as a result of funds appropriated under this title these principles shall be applied as the President may determine.

SEC. 107. (a) No assistance shall be furnished under the Foreign Assistance Act of 1961, as amended, to any country which sells, furnishes, or permits any ships under its registry to carry to Cuba, so long as it is governed by the Castro regime, in addition to those items contained on the list maintained by the Administrator pursuant to title I of the Mutual Defense Assistance Control Act of 1951 as amended, any arms, ammunition, implements of war, atomic energy materials, or any other articles, materials, or supplies of primary strategic significance used in the production of arms, ammunition, and implements of war or of strategic significance to the conduct of war, including petroleum products.

(b) No economic assistance shall be furnished under the Foreign Assistance Act of 1961, as amended, to any country which sells, furnishes, or permits any ships under its registry to carry items of economic assistance to Cuba, so long as it is governed by the Castro regime, or to North Vietnam, unless the President determines that the withholding of such assistance would be contrary to the national interest and reports such determination to the Foreign Relations and Appropriations Committees of the Senate and the Foreign Affairs and Appropriations Committees of the House of Representatives. Reports made pursuant to this subsection shall be published in the Federal Register within seven days of submission to the committees and shall contain a statement by the President of the reasons for such determination.

SEC. 108. Any expenditure made from funds provided in this title for procurement outside the United States of any commodity in bulk and in excess of \$100,000 shall be reported to the Committees on Appropriations of the Senate and the House of Representatives at least twice annually: *Provided*, That each such report shall state the reasons for which the President determined, pursuant to criteria set forth in section 604(a) of the Foreign Assistance Act of 1961, as amended, that foreign procurement will not result in adverse effects upon the economy of the United States or the industrial mobilization base which outweigh the economic or other advantages

to United States of less costly procurement outside the United States.

SEC. 109. (a) No assistance shall be furnished to any nation, whose government is based upon that theory of government known as communism under the Foreign Assistance Act of 1961, as amended, for any arms, ammunition, implements of war, atomic energy materials, or any articles, materials, or supplies, such as petroleum, transportation materials of strategic value, and items of primary strategic significance used in the production of arms, ammunition, and implements of war, contained on the list maintained by the Administrator pursuant to title I of the Mutual Defense Assistance Control Act of 1951, as amended.

(b) No economic assistance shall be furnished to any nation whose government is based upon that theory of government known as communism under the Foreign Assistance Act of 1961, as amended (except section 214(b)), unless the President determines that the withholding of such assistance would be contrary to the national interest and reports such determination to the Foreign Affairs and Appropriations Committees of the House of Representatives and Foreign Relations and Appropriations Committees of the Senate. Reports made pursuant to this subsection shall be published in the Federal Register within seven days of submission to the committees and shall contain a statement by the President of the reasons for such determination.

SEC. 110. None of the funds appropriated or made available pursuant to this Act for carrying out the Foreign Assistance Act of 1961, as amended, may be used for making payments on any contract for procurement to which the United States is a party entered into after the date of enactment of this Act which does not contain a provision authorizing the termination of such contract for the convenience of the United States.

SEC. 111. None of the funds appropriated or made available by this or any predecessor Act for the years subsequent to fiscal year 1962 for carrying out the Foreign Assistance Act of 1961, as amended, may be used on or after 60 days from the date of enactment of this Act to make payments with respect to any contract for the performance of services outside the United States by United States citizens unless the President shall have promulgated regulations that provide for the investigation of such citizens for loyalty and security to the extent necessary to protect the security and other interests of the United States: *Provided*, That such regulations shall require that any such United States citizen who will have access, in connection with the performance of such services, to information or material classified for security reasons shall be subject to such investigation as may otherwise be provided by law and executive order.

SEC. 112. None of the funds appropriated or made available under this Act for carrying out the Foreign Assistance Act of 1961, as amended, may be used to make payments with respect to any capital project financed by loans or grants from the United States where the United States has not directly approved the terms of the contracts and the firms to provide engineering, procurement, and construction services on such projects.

SEC. 113. Of the funds appropriated or made available pursuant to this Act not more than \$12,000,000 may be used during the fiscal year ending June 30, [1966] 1967, in carrying out section 241 of the Foreign Assistance Act of 1961, as amended.

SEC. 114. None of the funds appropriated or made available pursuant to this Act for carrying out the Foreign Assistance Act of 1961, as amended, may be used to pay in whole or in part any assessments, arrearages or dues of any member of the United Nations.

SEC. 115. None of the funds made available by this Act for carrying out the Foreign Assistance Act of 1961, as amended, may be obligated on or after April 30, 1964, for financing, in whole or in part, the direct costs of any contract for the construction of facilities and installations in any underdeveloped country, unless the President shall, on or before such date, have promulgated regulations designed to assure, to the maximum extent consistent with the national interest and the avoidance of excessive costs to the United States, that none of the funds made available by this Act and thereafter obligated shall be used to finance the direct costs under such contracts for construction work performed by persons other than qualified nationals of the recipient country or qualified citizens of the United States: *Provided, however*, That the President may waive the application of this amendment if it is important to the national interest.

SEC. 116. No assistance shall be furnished under the Foreign Assistance Act of 1961, as amended, to any country that sells, furnishes or permits any ships under its registry to carry to North Vietnam any of the items mentioned in subsection 107(a) of this Act unless the President determines that the withholding of such assistance would be contrary to the national interest of the United States and reports such determination to the Congress.

GENERAL PROVISIONS—Continued

【SEC. 117. None of the funds appropriated or made available in this Act for carrying out the Foreign Assistance Act of 1961, as amended, shall be available for assistance to the United Arab Republic, unless the President determines that such availability is essential to the national interest of the United States.】

【SEC. 118. None of the funds appropriated or made available in this Act for carrying out the Foreign Assistance Act of 1961, as amended, shall be available for assistance to Indonesia, unless the President determines that such availability is essential to the national interest of the United States.】 (*Foreign Assistance and Related Agencies Appropriation Act, 1966.*)

OFFICE OF ECONOMIC OPPORTUNITY

General and special funds:

ECONOMIC OPPORTUNITY PROGRAM

For expenses necessary to carry out the provisions of the Economic Opportunity Act of 1964 (Public Law 88-452, approved August 20, 1964), as amended, 【\$1,500,000,000】 \$1,750,000,000, plus reimbursements【, including not more than \$10,000,000 to carry out the purposes of section 205(d) of title II, in the discretion of the Director, and not more than \$1,000,000 to carry out the purposes of part D of title III】: *Provided*, That this appropriation shall be available for transfers to the economic opportunity loan fund for loans under title III, and amounts so transferred shall remain available until expended: *Provided further*, That this appropriation shall be available for the purchase and hire of passenger motor vehicles, and for construction, alteration, and repair of buildings and other facilities, as authorized by section 602 of the Economic Opportunity Act of 1964, and for purchase of real property for training centers: *Provided further*, That this appropriation shall not be available for contracts under titles I, II, V, and VI extending for more than twenty-four months: 【*Provided further*, That none of the funds contained in this Act shall be used to make indemnity payments, authorized by part D of title III, to any farmer whose milk was removed from commercial markets as a result of his failure to follow the procedures prescribed by the Federal Government for the use of the offending chemical: *Provided further*, That \$5,000,000 of this appropriation shall be transferred to "Community health practice and research" to carry out the program for selective service medical rejectees financed by the Office of Economic Opportunity in fiscal year 1965:】 *Provided further*, That no part of the funds appropriated in this paragraph shall be available for any grant until the Director has determined that the grantee is qualified to administer the funds and programs involved in the proposed grant: *Provided further*, That all grant agreements shall provide that the General Accounting Office shall have access to the records of the grantee which bear exclusively upon the Federal grant. (*"Economic Opportunity Amendments of 1965"*; *"Supplemental Appropriation Act, 1966."*)

Program and Financing (in thousands of dollars)

Identification code 04-37-0500-0-1-655	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Youth programs:			
(a) Job Corps.....	53,523	240,000	355,000
(b) Neighborhood Youth Corps.....	50,895	245,000	275,000
2. Community action programs:			
(a) Head Start components.....	5,000	147,000	260,000
(b) Other components.....	44,244	344,000	475,000
3. Migrant agricultural workers program.....	1,116	24,000	30,000
4. Rural areas program.....	1,727	2,000	2,000
5. Small business development centers.....			5,000
6. Work experience program.....	20,668	130,000	160,000
7. Adult basic education program.....	4,275	20,000	30,000
8. Volunteers in Service to America.....	1,393	14,000	23,000
9. General direction and administration.....	4,981	11,000	17,000
10. Draft rejectee program.....			5,000
Total program costs, funded ¹	187,822	1,177,000	1,637,000
Change in selected resources ²	497,935	238,367	87,200
10 Total obligations.....	685,757	1,415,367	1,724,200

Program and Financing (in thousands of dollars)—Continued

Identification code 04-37-0500-0-1-655	1965 actual	1966 estimate	1967 estimate
Financing:			
14 Receipts and reimbursements from: Non-Federal sources ³	-43	-200	-200
16 Comparative transfer to other accounts.....	55,108		
21 Unobligated balance available, start of year.....		-15,288	
23 Unobligated balance transferred to Higher Educational Activities.....		845	
24 Unobligated balance available, end of year.....	15,288		
25 Unobligated balance lapsing.....	12,940		
New obligational authority.....	769,050	1,400,724	1,724,000
New obligational authority:			
40 Appropriation.....	800,000	1,500,000	1,750,000
41 Transfers to:			
"Community health practice and research," Public Health Service (78 Stat. 1030).....	-5,000	-5,000	
"Grants to States for public assistance," Welfare Administration (78 Stat. 534).....	-1,000		
"Operating expenses, Public Buildings Service, General Services Administration (79 Stat. 531).....		-976	
"Indemnity payments to dairy farmers," Agricultural Stabilization and Conservation Service (79 Stat. 977).....	-1,000	-300	
"Economic opportunity loan fund" (78 Stat. 531).....	-23,950	-33,000	-26,000
"Higher educational activities," Office of Education (79 Stat. 1251).....		-59,123	
"Salaries and expenses, Office of Education" (79 Stat. 1251).....		-666	
"Office of the General Counsel, salaries and expenses," Department of Health, Education, and Welfare (79 Stat. 1251).....		-23	
"Office of Audit, salaries and expenses," Department of Health, Education, and Welfare (79 Stat. 1251).....		-188	
43 Appropriation (adjusted).....	769,050	1,400,724	1,724,000
Relation of obligations to expenditures:			
10 Total obligations.....	685,757	1,415,367	1,724,200
70 Receipts and other offsets (items 11-17).....	55,065	-200	-200
71 Obligations affecting expenditures.....	740,822	1,415,167	1,724,000
72 Obligated balance, start of year.....		546,746	782,189
74 Obligated balance, end of year.....	-546,746	-782,189	-932,314
90 Expenditures.....	194,076	1,179,724	1,573,875

¹ Includes capital outlay as follows: 1965, \$16,758 thousand; 1966, \$69,000 thousand; 1967, \$30,000 thousand.

² Selected resources as of June 30 are as follows (in thousands of dollars):

	1965	1966	1967
Unliquidated grants.....	363,591	515,200	704,400
Unpaid undelivered orders.....	134,344	221,102	119,102
Total selected resources.....	497,935	736,302	823,502

³ Reimbursements from employees for quarters and meals furnished (Supplemental Appropriation Act, 1966).

The Economic Opportunity Act of 1964 inaugurated a determined effort to eliminate poverty in America. Ten new programs were authorized by the act. These new programs, together with existing Federal programs for aiding the poor, offer the opportunity for a coordinated comprehensive program designed to extend the opportunities for education and training, a decent job, and a life of self-respect and dignity to every American citizen.

1. *Youth programs*—(a) *Job Corps*.—The Job Corps provides work and training in residential centers away from

their home environment for young people aged 16 through 21 who are out of school and out of work.

Rural conservation centers range in size from 90- to 224-enrollee capacity and are managed by the Interior and Agriculture Departments and through contracts with various State governments. They aim at raising the level of basic education, work attitudes and habits, and pre-vocational and basic work skills.

Urban centers range from 250 to 3,300 enrollees and are operated under contract by industrial organizations, universities, and nonprofit entities. Young men and women in these centers receive more highly specialized vocational training as well as general education, counseling, and improvement in work attitudes and habits.

Job Corps program levels are estimated at:

ENROLLMENT SUMMARY

	June 30, 1965, enrollees	June 30, 1966, enrollees	June 30, 1967, enrollees
Federal conservation centers.....	4,022	11,600	15,550
State-related conservation centers.....	85	600	1,450
Men's urban centers.....	5,241	13,600	22,000
Women's urban centers.....	893	4,200	6,000
Total.....	10,241	30,000	45,000

(b) *Neighborhood Youth Corps.*—Youths aged 16 through 21 are supported in productive full-time or part-time work in State and local public agencies and nonprofit organizations. The program is designed for youths who are in danger of having to leave school for financial reasons or who have dropped out of school and cannot find a job. Youths also receive counseling and related services designed to increase their employability. The funds, which are matched by 10% local participation, will finance the following numbers of training spaces:

	1965	1966	1967
In-school program.....	102,000	100,000	125,000
Out-of-school program.....	62,000	60,000	64,000
Summer program.....	144,000	165,000	165,000

2. *Community action program.*—This program (CAP) provides financial support, assistance, and guidance to communities across the Nation in developing and carrying out comprehensive local antipoverty programs. Grants finance 90% of the costs of additional services needed in each community to complement its existing array of public and private programs for the poor.

Program development grants are frequently the first step in the development of a community program and usually lead to a later grant for the conduct of a full-scale community action program. Planning grants vary considerably in size depending upon how communities choose to carry out the developmental work and on the relative scope and complexity of their poverty problems. Through 1965 and 1966, these grants have ranged from \$8 thousand to more than \$100 thousand, with an average of \$36 thousand. In 1965, 315 program development grants were made. In 1966, 300 communities will receive grants; an additional 300 grants will be made in 1967.

Action grants enable communities to carry out a variety of planned activities aimed at eliminating poverty. The development of a network of programs and a coordinated attack on poverty in a given community is encouraged. Components of education, training, health care, and sub-professional jobs can be included. The program of action grants is as follows:

	1965	1966	1967
Communities with action grants.....	220	700	900
Average number of components.....	2.5	5.5	6.5

Action grants are also used to support the "Head Start" program under which local communities help poor children prepare for formal schooling. Virtually all community action agencies will receive Head Start funds and additional grants will be made in areas that have no community action agencies.

	1965	1966	1967
Children participating—summer.....	560,000	500,000	500,000
Children participating—academic year.....	20,000	100,000	210,000

In addition to the planning and action grants, funds are included to support research, training, and demonstration programs. The appropriation finances research into the causes of poverty and the regional and local variations in the patterns of poverty. Training programs involve internships with local, State, and Federal agencies, skill and leadership training for poor persons working with local agencies, and professional training for personnel at local, State, and Federal levels.

Technical assistance is provided to local communities by State agencies, universities, and other organizations and experts. Such assistance is particularly helpful in rural communities and smaller cities which may not have resources to develop their own proposals.

3. *Migrant agricultural workers program.*—This activity provides a special program to meet the housing, sanitation, education, and day care needs of migratory agricultural workers and their families. Grants or contracts will be made to expedite the activities of public and nonprofit agencies now conducting programs of assistance to improve health and living conditions of migratory workers in the three major national streams of domestic migrants: (1) Texas, Arizona, and the west coast, (2) Gulf of Mexico to the Northern Plain States, and (3) Florida northward along the east coast.

4. *Rural areas program.*—This activity finances the administrative expenses incurred by the Farmers' Home Administration of the Department of Agriculture in operating the rural loan program. Program expenses are included in the schedules for the Economic opportunity loan fund.

5. *Small business development centers.*—The Small Business Administration conducts a small business loan program for the disadvantaged. It is anticipated that \$50 million from SBA's revolving fund will be used for this purpose in 1967. In 1966 the Office of Economic Opportunity and the Economic Development Administration have provided funds to establish small business development centers in 50 communities. These centers screen potential borrowers and provide managerial assistance. In 1967 funds will be allocated exclusively from this appropriation to finance a total of 70 SBDC's.

6. *Work experience program.*—This activity provides demonstration work and training programs for unemployed parents of dependent children and for other needy persons in order to prepare them for regular employment and hence to enable them to become self-supporting. One of the important criteria to be used in approving these grants is the potential for incorporating projects into ongoing State and local welfare programs at the end of the experimental period. Funds for 1965 provided assistance for 88,700 persons; it is estimated that 109,000 persons will be assisted with the 1966 funds, and 105,000 will be enrolled on projects funded in 1967.

7. *Adult basic education program.*—This activity provides programs of instruction for adults whose inability to read and write the English language constitutes a substantial impairment of their ability to secure gainful employment.

OFFICE OF ECONOMIC OPPORTUNITY—Con.

General and special funds—Continued

ECONOMIC OPPORTUNITY PROGRAM—Continued

Matching grants are made to assist in: (1) meeting the cost of local educational agency programs of instruction; (2) financing pilot projects to improve materials or methods; and (3) improving services provided by State educational agencies. The Office of Education in the Department of Health, Education, and Welfare administers the program.

Funds are allocated among the States by a formula established in the law. 14 States participated in 1965; all are expected to take part in 1966. In 1965, some 38,000 persons received instruction—75,000 will participate in 1966, and 75,000 in 1967.

8. *Volunteers in Service to America.*—VISTA offers an opportunity on the domestic scene for volunteers with a spirit of service to work directly on the problems of poverty. Volunteers are participating in programs administered and supported by the Economic Opportunity Act, in other Federal programs related to poverty problems, and in related State and local activities. The normal period of service will be 1 year, including about 6 weeks of preassignment training. As of June 30, 1965, 1,100 volunteers were in training or on field assignments. During 1966, it is planned to recruit, train, and support approximately 3,500 volunteers; 4,500 volunteers will be in service at the end of 1967.

9. *General direction and administration.*—The Office of Economic Opportunity directly administers the Community Action, Migrants, and Volunteers in Service to America programs, and exercises primary responsibility for the Job Corps program, which is operated under contract by other public and private agencies. The Office also coordinates and reviews all programs delegated to other agencies and assists in coordinating the programs of all Federal agencies in an integrated attack on poverty.

10. *Draft rejectee program.*—Funds are provided in this appropriation for the Department of Health, Education, and Welfare to enable the Public Health Service and the Vocational Rehabilitation Administration to make grants to States so that State and local health agencies may counsel and refer for care those young men rejected from military service for medical reasons.

Object Classification (in thousands of dollars)

Identification code 04-37-0500-0-1-655	1965 actual	1966 estimate	1967 estimate
OFFICE OF ECONOMIC OPPORTUNITY			
Personnel compensation:			
11.1 Permanent positions.....	3,924	16,155	21,739
11.3 Positions other than permanent.....	2,011	1,250	735
11.4 Special personal services payments.....	1,900	25,350	55,000
11.5 Other personnel compensation.....	313	601	700
Total personnel compensation.....	8,148	43,356	78,174
12.0 Personnel benefits.....	261	1,350	1,725
21.0 Travel and transportation of persons.....	1,335	6,295	6,500
22.0 Transportation of things.....	156	100	100
23.0 Rent, communications, and utilities.....	857	4,814	5,100
24.0 Printing and reproduction.....	1,113	4,338	3,950
25.1 Other services.....	108,820	151,382	65,866
25.2 Services of other agencies.....	17,449	7,536	7,500
26.0 Supplies and materials.....	2,028	5,293	5,100
31.0 Equipment.....	6,999	3,773	2,000
41.0 Grants, subsidies, and contributions.....	235,882	628,663	888,835
Total obligations, Office of Economic Opportunity.....	383,048	856,900	1,064,850

Object Classification (in thousands of dollars)—Continued

Identification code 04-37-0500-0-1-655	1965 actual	1966 estimate	1967 estimate
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	6,161	22,550	31,750
11.3 Positions other than permanent.....	1,165	2,808	2,098
11.4 Special personal services payments.....	18	1	1
11.5 Other personnel compensation.....	339	661	771
Total personnel compensation.....	7,683	26,020	34,620
12.0 Personnel benefits.....	576	1,952	2,597
21.0 Travel and transportation of persons.....	1,361	7,000	6,000
22.0 Transportation of things.....	624	1,611	1,923
23.0 Rent, communications, and utilities.....	663	3,309	4,084
24.0 Printing and reproduction.....	224	302	402
25.1 Other services.....	131,700	313,766	353,062
25.2 Services of other agencies.....	3,586	5,274	9,100
26.0 Supplies and materials.....	3,902	14,612	26,229
31.0 Equipment.....	6,642	3,418	6,269
32.0 Lands and structures.....	30,086	20,110	5,000
41.0 Grants, subsidies, and contributions.....	115,662	161,093	210,064
Total obligations, allocation accounts.....	302,709	558,467	659,350
99.0 Total obligations.....	685,757	1,415,367	1,724,200
Obligations are distributed as follows:			
Office of Economic Opportunity.....	383,048	856,900	1,064,850
Agriculture.....	32,527	73,024	86,050
Health, Education, and Welfare.....	116,427	155,443	195,000
Interior.....	21,555	71,000	83,000
Labor.....	132,200	259,000	290,300
Small Business Administration.....	—	—	5,000

Personnel Summary

OFFICE OF ECONOMIC OPPORTUNITY	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	1,150	2,150	2,350
Full-time equivalent of other positions.....	211	125	75
Average number of all employees.....	608	1,775	2,275
Average GS grade.....	9.5	9.7	9.5
Average GS salary.....	\$9,524	\$9,827	\$9,792
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	2,656	4,586	4,883
Full-time equivalent of other positions.....	139	323	246
Average number of all employees.....	1,017	3,250	4,600
Average GS grade.....	7.8	7.8	7.8
Average GS salary.....	\$7,000	\$7,200	\$7,500

Public enterprise funds:

ECONOMIC OPPORTUNITY LOAN FUND

Program and Financing (in thousands of dollars)

Identification code 04-37-4005-0-3-655	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
Interest on borrowings.....	124	1,300	2,600
Provision for losses on current receivables.....	11	6	30
Total operating costs, funded.....	135	1,306	2,630
Capital outlay, funded:			
1. Farm family loans.....	16,871	28,000	28,000
2. Loans to cooperatives.....	298	4,000	5,000
Total capital outlay, funded.....	17,169	32,000	33,000
Total program costs, funded.....	17,304	33,306	35,630

Program and Financing (in thousands of dollars)—Continued

Identification code 04-37-4005-0-3-655	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Change in selected resources ¹	2,494	1,000	900
10 Total obligations.....	19,798	34,306	36,530
Financing:			
14 Receipts and reimbursements from non-Federal sources:			
Repayments on loans.....	-150	-2,515	-8,250
Interest revenue.....	-118	-562	-1,565
21.98 Unobligated balance available, start of year.....		-4,420	-6,191
24.98 Unobligated balance available, end of year.....	4,420	6,191	5,476
New obligational authority.....	23,950	33,000	26,000
New obligational authority:			
40 Appropriation.....	0	0	0
42 Transferred from "Economic Opportunity Program" (annual appropriation act).....	23,950	33,000	26,000
43 Appropriation (adjusted).....	23,950	33,000	26,000
Relation of obligations to expenditures:			
10 Total obligations.....	19,798	34,306	36,530
70 Receipts and other offsets (items 11-17).....	-268	-3,077	-9,815
71 Obligations affecting expenditures.....	19,530	31,229	26,715
72.98 Obligated balance, start of year.....		2,372	3,325
74.98 Obligated balance, end of year.....	-2,372	-3,325	-3,915
90 Expenditures.....	17,158	30,276	26,125
Cash transactions:			
93 Gross expenditures.....	17,304	33,306	35,630
94 Applicable receipts.....	-146	-3,030	-9,505

¹ Balances of selected resources are identified on the statement of financial condition.

Rural areas program.—Loans are made by the Farmers Home Administration of the Department of Agriculture (through their regular county office organizational structure) to low-income farm families for the purposes of acquiring or improving real estate or reducing encumbrances thereon; purchasing operating supplies and equipment; and participating in cooperative associations. Loans also are made to low-income farm and rural families to finance small nonagricultural enterprises to supplement their income. The maximum loan is \$2,500. Approximately 11,000 loans were made in 1965 and about 15,500 rural families will be assisted in 1966. The balance of funds carried forward from 1966, together with the new obligational authority requested for 1967, will provide for approximately the same number of loans in 1967.

Loans also are made to help establish new cooperatives and finance existing cooperatives furnishing essential processing, purchasing or marketing services, supplies or facili-

ties predominantly to low-income rural families. In 1965, 82 such loans were made. In 1966, approximately 350 loans will be made to cooperatives that will assist 8,400 low-income rural families, and about 400 loans will be made in 1967 to assist approximately 10,000 such families.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Operating program:			
Revenue.....	118	562	1,565
Expense ¹	-1,838	-4,305	-5,680
Net operating loss for the year.....	-1,720	-3,743	-4,115
Analysis of deficit:			
Deficit, start of year.....		-1,720	-5,463
Deficit, end of year.....	-1,720	-5,463	-9,578

¹ Excludes administrative expenses financed by "Economic Opportunity Program."

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....		6,792	9,516	9,391
Accounts receivable, net.....		122	169	479
Loans receivable, net.....		15,316	41,802	63,502
Total assets.....		22,230	51,487	73,372
Government equity:				
Interest-bearing capital:				
Start of year.....			23,950	56,950
Appropriations.....		23,950	33,000	26,000
End of year.....		23,950	56,950	82,950
Deficit.....		-1,720	-5,463	-9,578
Total Government equity.....		22,230	51,487	73,372

Analysis of Government Equity (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Undisbursed loan obligations ¹	2,494	3,494	4,394
Unobligated balance.....	4,420	6,191	5,476
Invested capital and earnings.....	15,316	41,802	63,502
Total Government equity.....	22,230	51,487	73,372

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 04-37-4005-0-3-655	1965 actual	1966 estimate	1967 estimate
33.0 Investments and loans.....	19,663	33,000	33,900
43.0 Interest and dividends.....	124	1,300	2,600
Undistributed charges (provision for losses on current receivables, etc.).....	11	6	30
99.0 Total obligations.....	19,798	34,306	36,530

PEACE CORPS

General and special funds:

PEACE CORPS

For expenses necessary to enable the President to carry out the provisions of the Peace Corps Act (75 Stat. 612), as amended, including purchase of not to exceed five passenger motor vehicles for use outside the United States, **[\$102,000,000, together with not to exceed \$12,100,000 of funds previously appropriated which are hereby continued available for the fiscal year 1966] \$110,500,000, of which not to exceed [\$24,100,000] \$24,500,000 shall be available for administrative expenses. (Foreign Assistance and Related Agencies Appropriation Act, 1966.)**

Program and Financing (in thousands of dollars)

Identification code 04-40-1107-0-1-152	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Volunteer and project costs.....	65,601	85,830	86,000
2. Administrative expenses (limitation)....	19,848	23,700	24,500
10 Total obligations.....	85,449	109,530	110,500
Financing:			
25 Unobligated balance lapsing.....	18,644	4,570	-----
New obligational authority.....	104,093	114,100	110,500
New obligational authority:			
40 Appropriation.....	87,100	102,000	110,500
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728).....	-7	-----	-----
43 Appropriation (adjusted).....	87,093	102,000	110,500
50 Reappropriation.....	17,000	12,100	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	85,449	109,530	110,500
72 Obligated balance, start of year.....	42,656	46,558	72,088
74 Obligated balance, end of year.....	-46,558	-72,088	-94,588
77 Adjustments in expired accounts.....	-2,975	-----	-----
90 Expenditures.....	78,573	84,000	88,000

The purposes of the Peace Corps are to provide trained Americans to countries in need of middle-level manpower and to promote understanding between the people of the United States and the peoples served.

Volunteers engage in a variety of activities at the request of host countries. Approximately half of the volunteers are teaching in classrooms at all levels and another large group is working in urban and rural community development programs.

Prior to overseas assignment, each volunteer is given intensive training designed to develop required skills, to provide background knowledge of the country to which he will be sent, to develop language abilities and to assure physical fitness for service overseas. During training all prospective volunteers are carefully evaluated through continuous observation.

Planning and budgeting are based on a program year which runs from the beginning of September through the end of August.

1. *Volunteer and project costs.*—This activity includes all costs directly associated with volunteers. The 1967 budget permits volunteers in training and overseas to increase from 14,500 to 16,000. The planned assignment of the volunteers is as follows:

	Aug. 31, 1965 (actual)	Aug. 31, 1966 (planned)	Aug. 31, 1967 (planned)
Africa.....	3,838	4,490	5,130
Far East.....	1,836	1,960	2,100
Latin America.....	4,621	5,080	5,500
North Africa, Near East, and south Asia.....	2,597	2,970	3,270
Total.....	12,892	14,500	16,000

Requests from countries for Peace Corps volunteers continue to exceed the supply. The proposed 1967 increase of 1,500 in volunteer and trainee strength to a total of 16,000 will improve U.S. response to this demand. Programming criteria limit projects to those which are consistent with the purposes of the Peace Corps Act, and which can be manned by anticipated available volunteers of the highest caliber.

Volunteers for African countries will increase by 640 during 1967. The majority of programs will continue to be in the fields of primary and secondary education, but community development and agriculture programs will also receive emphasis.

Most of the volunteers in the Far East will be engaged in teacher training and classroom teaching, but it is also planned to expand community development programs in this region.

In Latin America community development has long been the largest Peace Corps activity, and most of the 420 additional volunteers for the region will work in this type of program.

The north Africa, Near East, and south Asia region has a wide variety of programs. Volunteers are engaged in English teaching and in community development, agriculture, and health work. The total number of volunteers for this region will increase by 300.

2. *Administrative expenses (limitation).*—This includes all expenses related to programing, recruitment, selection, direction of training, and the management of the Peace Corps, both in Washington and overseas.

Object Classification (in thousands of dollars)

Identification code 04-40-1107-0-1-152	1965 actual	1966 estimate	1967 estimate
PEACE CORPS			
Personnel compensation:			
11.1 Permanent positions.....	8,818	10,134	10,880
11.3 Positions other than permanent.....	596	983	785
11.4 Special personal service payments.....	11,195	14,237	15,824
11.5 Other personnel compensation.....	371	387	383
Total personnel compensation.....	20,981	25,741	27,872
12.0 Personnel benefits.....	11,233	14,444	15,288
21.0 Travel and transportation of persons.....	11,283	13,920	15,560
22.0 Transportation of things.....	2,503	3,125	3,580
23.0 Rent, communications, and utilities.....	2,295	2,815	3,051
24.0 Printing and reproduction.....	409	415	418
25.1 Other services.....	25,918	36,335	31,376
25.2 Services of other agencies.....	6,489	7,690	8,295
26.0 Supplies and materials.....	2,906	3,275	3,608
31.0 Equipment.....	1,382	1,745	1,427
42.0 Insurance claims and indemnities.....	27	-----	-----
Total obligations, Peace Corps.....	85,424	109,505	110,475
ALLOCATION TO STATE, OFFICE OF INSPECTOR GENERAL, FOREIGN ASSISTANCE			
25.1 Other services.....	25	25	25
99.0 Total obligations.....	85,449	109,530	110,500

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	1,095	1,190	1,240
Full-time equivalent of other positions.....	61	86	76
Average number of all employees.....	1,120	1,228	1,264
Average GS grade.....	7.8	7.4	7.4
Average GS salary.....	\$7,550	\$7,570	\$7,570
Average grade, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158) (as amended Public Law 88-426):			
Foreign Service Reserve.....	4.4	4.6	4.6
Foreign Service Staff.....	7.5	8.0	8.0
Average salary, salary established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158) (as amended Public Law 88-426):			
Foreign Service Reserve.....	\$13,078	\$12,697	\$12,603
Foreign Service Staff.....	\$6,414	\$6,267	\$6,276
Average salary of unenumerated positions.....		\$4,132	\$4,132
Average grade, positions established by the Director, Peace Corps.....	15.8	16.0	16.0
Average salary, positions established by the Director, Peace Corps.....	\$19,175	\$20,370	\$20,370
Average salary of ungraded positions.....	\$2,064	\$2,064	\$2,064

PHILIPPINE EDUCATION PROGRAM

General and special funds:

PHILIPPINE EDUCATION PROGRAM

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
04-45-0079-0-1-153			
Financing:			
21 Unobligated balance available, start of year.....			-28,133
22 Unobligated balance transferred from "Payment of Philippine War Damage Claims, Foreign Claims Settlement Commission" (77 Stat. 123).....		-28,133	
24 Unobligated balance available, end of year.....		28,133	28,133
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			
90 Expenditures.....			

Under an amendment (Public Law 88-94) to the Philippine war damage legislation of 1963, a special fund for education has been established to be used as jointly determined by the two Presidents for the purpose of furthering educational programs to the mutual advantage of both countries. Negotiation of the program will be carried out by the Department of State. Though funds are now available, no activities are shown since the program plan is subject to future negotiations between the two countries.

PUBLIC WORKS ACCELERATION

General and special funds:

PUBLIC WORKS ACCELERATION

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
04-50-0080-0-1-507			
Program by activities:			
1. State and local projects.....	192,327	78,778	
2. Direct Federal projects.....	15,719	3,042	
3. Administration.....	574	118	
Total program costs, funded ¹	208,620	81,938	
Change in selected resources ²	-207,199	-81,938	
10 Total obligations.....	1,421		
Financing:			
16 Comparative transfers to other accounts.....	2,400		
25 Unobligated balance lapsing.....	179		
40 New obligational authority (appropriation)	4,000		
Relation of obligations to expenditures:			
10 Total obligations.....	1,421		
70 Receipts and other offsets (items 11-17).....	2,400		
71 Obligations affecting expenditures.....	3,821		
72 Obligated balance, start of year.....	463,342	133,073	8,073
74 Obligated balance, end of year.....	-133,073	-8,073	
77 Adjustments in expired accounts.....	-12,464		
90 Expenditures.....	321,625	125,000	8,073

¹ Includes capital outlay as follows: 1965, \$15,096 thousand; 1966, \$2,693 thousand; 1967, \$0.

² Selected resources as of June 30 are as follows:

	1964	1965 adjust- ments	1965	1966	1967
Unpaid undelivered orders.....	301,059	-12,464	81,938		
Advances.....	542				
Total.....	301,601	-12,464	81,938		

These funds enabled the President to relieve unemployment and spur economic expansion in eligible areas of high unemployment or low income. This was accomplished by accelerating both Federal assistance to local public works and Federal public works projects. The program was carried out by the Federal agencies responsible for the several portions of the program and was coordinated by the Secretary of Commerce with the assistance of the Area Redevelopment Administration.

1. *State and local projects.*—Grants were made to eligible State and local governments for public works, primarily water and sewage systems, waste treatment works, hospital additions, and related health facilities. Grants were made for 50% of the project costs, although areas of most severe unemployment were eligible for grants up to 75%. The local recipients were required to increase local expenditures for public works by at least the amount of the local contribution.

PUBLIC WORKS ACCELERATION—Continued

General and special funds—Continued

PUBLIC WORKS ACCELERATION—Continued

2. *Direct Federal projects.*—Public works projects which were the direct responsibility of Federal agencies were accelerated in eligible areas. Such projects covered a wide variety of activity including improvement of facilities, small flood control and erosion projects, forest and other conservation work, and recreation facilities, etc.

3. *Administration.*—Funds were provided for those administrative expenses which could not be absorbed by the agencies responsible for the larger programs and by the coordinating agency.

Object Classification (in thousands of dollars)

Identification code 04-50-0080-0-1-507	1965 actual	1966 estimate	1967 estimate
COMMERCE, AREA REDEVELOPMENT ADMINISTRATION			
11.1 Personnel compensation: Permanent positions.....	106		
12.0 Personnel benefits.....	5		
23.0 Rent, communications, and utilities.....	6		
24.0 Printing and reproduction.....	4		
25.2 Services of other agencies.....	37		
Total obligations, Area Redevelopment Administration.....	158		
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	153		
11.3 Positions other than permanent.....	86		
Total personnel compensation.....	239		
12.0 Personnel benefits.....	25		
21.0 Travel and transportation of persons.....	105		
22.0 Transportation of things.....	2		
23.0 Rent, communications, and utilities.....	8		
24.0 Printing and reproduction.....	2		
25.1 Other services.....	124		
26.0 Supplies and materials.....	6		
31.0 Equipment.....	11		
32.0 Lands and structures.....	36		
41.0 Grants, subsidies, and contributions.....	705		
Total obligations, allocation accounts.....	1,263		
99.0 Total obligations.....	1,421		
Obligations are distributed as follows:			
Area Redevelopment Administration.....	158		
Health, Education, and Welfare.....	789		
Housing and Urban Development.....	474		

Personnel Summary

COMMERCE, AREA REDEVELOPMENT ADMINISTRATION			
Total number of permanent positions.....	21		
Average number of all employees.....	8		
Average GS grade.....	8.9		
Average GS salary.....	\$11,030		
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	26		
Full-time equivalent of other positions.....	10		
Average number of all employees.....	33		
Average GS grade.....	6.6		
Average GS salary.....	\$6,893		

SPECIAL FOREIGN CURRENCY ACTIVITIES

General and special funds:

TRANSLATION OF PUBLICATIONS AND SCIENTIFIC COOPERATION

Program and Financing (in thousands of dollars)

Identification code 04-65-0066-0-1-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Science information services.....	5		
2. Agricultural and forestry research (sec. 104(k)).....	613	250	250
Total program costs, funded.....	618	250	250
Change in selected resources ¹	-541	-192	-250
10 Total obligations.....	77	58	
Financing:			
21 Unobligated balance available, start of year.....	-135	-58	
24 Unobligated balance available, end of year.....	58		
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	77	58	
72 Obligated balance, start of year.....	1,523	982	793
74 Obligated balance, end of year.....	-982	-793	-550
90 Expenditures.....	618	247	243

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$1,498 thousand; 1965, \$957 thousand; 1966 \$765 thousand; 1967, \$515 thousand.

This program is being administered by the National Science Foundation and by the Department of Agriculture under Agricultural Research Service (special foreign currency program).

Object Classification (in thousands of dollars)

Identification code 04-65-0066-0-1-355	1965 actual	1966 estimate	1967 estimate
ALLOCATION TO NATIONAL SCIENCE FOUNDATION			
21.0 Travel and transportation of persons.....	5		
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
21.0 Travel and transportation of persons.....	-1	15	
41.0 Grants, subsidies, and contributions: Grants for research.....	73	43	
Total obligations, Department of Agriculture.....	72	58	
99.0 Total obligations.....	77	58	

[SOUTHEAST HURRICANE DISASTER]

General and special funds:

[SOUTHEAST HURRICANE DISASTER]

[For expenses necessary to enable the President to carry out the provisions of the Southeast Hurricane Disaster Relief Act of 1965, such amount as may be necessary but not to exceed \$35,000,000, to remain available until expended: *Provided*, That this paragraph shall be effective only upon the enactment into law of authorizing legislation.] (*Supplemental Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)			
Identification code	1965 actual	1966 estimate	1967 estimate
04-62-0081-0-1-506			
Program by activities:			
10 Southeast hurricane disaster (costs—obligations).....		35,000	
Financing:			
40 New obligational authority (appropriation).....		35,000	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		35,000	5,000
72 Obligated balance, start of year.....			
74 Obligated balance, end of year.....		-5,000	
90 Expenditures.....		30,000	5,000

Under authorization of the Southeast Hurricane Disaster Relief Act of 1965 \$35 million has been appropriated to provide assistance in the reconstruction of property and restoration of crops that were damaged by Hurricane Betsy and for which compensation by insurance or other sources was not available. The \$35 million will be allocated to the Small Business Administration and the Farmers Home Administration to reimburse the two agencies for partial cancellations they make of such disaster loans. The Small Business Administration estimates that cancellations averaging \$1,250 per loan will be made on about 20,000 home and business disaster loans. The Farmers Home Administration estimates that it will make 6,000 emergency loans with cancellations averaging \$1,625 apiece.

Object Classification (in thousands of dollars)			
Identification code	1965 actual	1966 estimate	1967 estimate
04-62-0081-0-1-506			
ALLOCATION ACCOUNTS			
25.2 Services of other agencies.....		250	
41.0 Grants, subsidies, and contributions.....		34,750	
99.0 Total obligations, allocation accounts.....		35,000	
Obligations are distributed as follows:			
Department of Agriculture, Farmers Home Administration.....		9,750	
Small Business Administration.....		25,250	

MISCELLANEOUS ACCOUNTS

General and special funds:

MISCELLANEOUS ACCOUNTS

(Permanent, indefinite, special funds)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
04-65-9999-0-2-152			
Financing:			
21 Unobligated balance available, start of year.....	-90	-90	-90
24 Unobligated balance available, end of year.....	90	90	90
New obligational authority.....			
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	134	134	134
74 Obligated balance, end of year.....	-134	-134	-134
77 Adjustments in expired accounts.....	18		
90 Expenditures.....	18		
Expenditures are distributed as follows:			
Obligations, defense aid, liquidation lend lease.....	17		
Assistance to Greece and Turkey.....	1		

GENERAL PROVISIONS

SEC. 401. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes within the United States not heretofore authorized by the Congress.

SEC. 402. None of the funds herein appropriated shall be used for expenses of the Inspector General, Foreign Assistance, after the expiration of the thirty-five day period which begins on the date the General Accounting Office or any committee of the Congress, or any duly authorized subcommittee thereof, charged with considering foreign assistance legislation, appropriations, or expenditures, has delivered to the Office of the Inspector General, Foreign Assistance, a written request that it be furnished any document, paper, communication, audit, review, finding, recommendation, report, or other material in the custody or control of the Inspector General, Foreign Assistance, relating to any review, inspection, or audit arranged for, directed, or conducted by him, unless and until there has been furnished to the General Accounting Office or to such committee or subcommittee, as the case may be, (A) the document, paper, communication, audit, review, finding, recommendation, report, or other material so requested or (B) a certification by the President, personally, that he has forbidden the furnishing thereof pursuant to such request and his reason for so doing. (*Foreign Assistance and Related Agencies Appropriation Act, 1966.*)

DEPARTMENT OF AGRICULTURE

AGRICULTURAL RESEARCH SERVICE

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to perform agricultural research relating to production, utilization, marketing, nutrition and consumer use, to control and eradicate pests and plant and animal diseases, and to perform related inspection, quarantine and regulatory work: *Provided*, That appropriations hereunder shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed \$75,000 shall be available for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a): *Provided further*, That appropriations hereunder shall be available for the operation and maintenance of aircraft and the purchase of not to exceed two for replacement only: *Provided further*, That appropriations hereunder shall be available pursuant to title 5, United States Code, section 565a, for the construction, alteration, and repair of buildings and improvements, but unless otherwise provided, the cost of constructing any one building (except greenhouses connecting greenhouses) shall not exceed \$20,000, except for six buildings to be constructed or improved at a cost not to exceed \$45,000 each, and the cost of altering any one building during the fiscal year shall not exceed \$7,500 or 7.5 per centum of the cost of the building, whichever is greater: *Provided further*, That the limitations on alterations contained in this Act shall not apply to a total of \$100,000 for facilities at Beltsville, Maryland:

Research: For research and demonstrations on the production and utilization of agricultural products; agricultural marketing and distribution, not otherwise provided for; home economics or nutrition and consumer use of agricultural and associated products; and related research and services; and for acquisition of land by donation, exchange, or purchase at a nominal cost not to exceed \$100: **[\$123,622,500]** **\$107,980,000**, of which not to exceed **[\$11,418,000]** **\$1,637,000** shall remain available until expended for **[plans,]** construction **[, alteration, and improvement]** of facilities, without regard to limitations contained herein, and in addition not to exceed **[\$18,100,000]** **\$25,000,000** from funds available under section 32 of the Act of August 24, 1935, pursuant to Public Law 88-250 to be transferred to and merged with this appropriation: *Provided*, That the limitations contained herein shall not apply to replacement of buildings needed to carry out the Act of April 24, 1948 (21 U.S.C. 113 **[(3)(D)]**);

Plant and animal disease and pest control: For operations and measures, not otherwise provided for, to control and eradicate pests and plant and animal diseases and for carrying out assigned inspection, quarantine, and regulatory activities, as authorized by law, including expenses pursuant to the Act of February 28, 1947, as amended (21 U.S.C. 114b-c), **[\$74,299,500]** **\$69,748,000**, of which \$1,500,000 shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, for the control of outbreaks of insects and plant diseases to the extent necessary to meet emergency conditions: *Provided*, That no funds shall be used to formulate or administer a brucellosis eradication program for the current fiscal year that does not require minimum matching by any State of at least 40 per centum: *Provided further*, That **\$100,000** of the amount appropriated by this paragraph shall remain available until expended for the planning of facilities, without regard to limitations contained herein: *Provided further*, That, in addition, in emergencies which threaten the livestock or poultry industries of the country, the Secretary may transfer from other appropriations or funds available to the agencies or corporations of the Department such sums as he may deem necessary, to be available only in such emergencies for the arrest and eradication of foot-and-mouth disease, rinderpest, contagious pleuropneumonia, or other contagious or infectious diseases of animals, or European fowl pest and similar diseases in poultry, and for expenses in accordance with the Act of February 28, 1947, as amended, and any unexpended balances of funds transferred under this head in the next preceding fiscal year shall be merged with such transferred amounts;

Special fund: To provide for additional labor, subprofessional and junior scientific help to be employed under contracts and cooperative agreements to strengthen the work at research installations in the field, not more than \$2,000,000 of the amount appropriated under this head for the previous fiscal year may be used by the Administrator of the Agricultural Research Service in departmental research programs in the current fiscal year, the amount so used to be transferred to and merged with the appropriation otherwise available under "Salaries and expenses, Research". (5 U.S.C. 511-512, 524, 541c-541e, 563-564, 565a, 576, 2131; 7 U.S.C. 135-135k, 145, 147a-148a, 148c-150jj, 151-164a, 165a-167, 281-283, 391, 394a-396, 401-404, 421-422a, 424-425, 427, 427i, 428a, 429-430, 433-434, 436-437, 450, 612c, 851-855, 1292, 1441 note, 1621-1627, 1651-1656, 1704, 1901, 1904, 1905; 10 U.S.C. 2306; 15 U.S.C. 69e; 16 U.S.C. 581-581a, 581f, 590a-590b, 590f, 590k; 18 U.S.C. 1114; 19 U.S.C. 1306a, 1306c; 20 U.S.C. 191-194; 21 U.S.C. 79-82, 86, 88-90, 94-94a, 101-105, 111-114c, 114e-181, 134-134h, 151-153, 342(a), 346-346a; 42 U.S.C. 1476(b)-1476(e), 1483, 1891-1893; 45 U.S.C. 71-74; 46 U.S.C. 466a-466b; 49 U.S.C. 1474(a), 1509(d); 46 Stat. 67; 78 Stat. 939-940; 79 Stat. 431-432; Department of Agriculture and Related Agencies Appropriation Act, 1966.)

Note.—Excludes \$66 thousand for activities transferred in the estimates to "Salaries and expenses" Statistical Reporting Service. The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 05-04-1400-0-1-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Research:			
(a) Farm research.....	75,945	90,369	86,497
(b) Utilization research and development.....	28,170	30,034	31,773
(c) Nutrition and consumer use research.....	3,562	4,483	4,183
(d) Marketing research.....	5,914	8,286	7,640
(e) Coordination of departmental and interdepartmental activities related to pests and their control.....	241	250	250
(f) Construction of facilities.....	543	5,653	14,985
(g) Contingencies.....		1,000	1,000
Total, research.....	114,376	140,075	146,328
2. Plant and animal disease and pest control:			
(a) Plant disease and pest control.....	26,298	31,059	26,408
(b) Animal disease and pest control.....	38,431	41,818	39,985
(c) Pesticides regulation.....	2,035	2,617	3,255
(d) Construction of facilities.....	12	49	100
Total, plant and animal disease and pest control.....	66,776	75,543	69,748
Total program costs, funded ¹	181,152	215,618	216,076
Change in selected resources ²	15,938	11,065	-1,842
10 Total obligations.....	197,090	226,683	214,234

¹ Includes capital outlay as follows: 1965, \$13,182 thousand; 1966, \$20 thousand; 1967, \$32 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965 adjust- ments	1965	1966	1967
Stores.....	632	---	744	744	744
Unpaid undelivered orders.....	17,177	4,142	36,453	47,518	45,676
Advances.....	1,446	---	2,138	2,138	2,138
Total.....	19,255	4,142	39,335	50,400	48,558

AGRICULTURAL RESEARCH SERVICE—Continued**General and special funds—Continued****SALARIES AND EXPENSES—Continued****Program and Financing (in thousands of dollars)—Continued**

Identification code 05-04-1400-0-1-355	1965 actual	1966 estimate	1967 estimate
Financing:			
16 Comparative transfer to other accounts.....	21,897	-11,245	-----
21 Unobligated balance available, start of year.....	-1,901	-5,742	-11,506
24 Unobligated balance available, end of year.....	5,742	11,506	-----
25 Unobligated balance lapsing.....	5,304	-----	-----
New obligational authority.....	228,133	221,202	202,728
New obligational authority:			
Current authorization:			
40 Appropriation.....	227,133	197,922	177,728
41 Transferred to "Operating expense, Public Buildings Service," General Services Administration (79 Stat. 531).....	-----	-21	-----
43 Appropriation (adjusted).....	227,133	197,901	177,728
44 Proposed supplemental for civilian pay increases.....	-----	3,201	-----
50 Reappropriation.....	1,000	2,000	-----
Permanent authorization:			
60 Appropriation.....	0	0	0
62 Transferred from "Removal of surplus agricultural commodities" (Annual Appropriation Act).....	-----	18,100	25,000
63 Appropriation (adjusted).....	-----	18,100	25,000
Relation of obligations to expenditures:			
10 Total obligations.....	197,090	226,683	214,234
70 Receipts and other offsets (items 11-17).....	21,897	-11,245	-----
71 Obligations affecting expenditures.....	218,987	215,438	214,234
72 Obligated balance, start of year.....	23,627	38,942	59,243
74 Obligated balance, end of year.....	-38,942	-59,243	-80,377
77 Adjustments in expired accounts.....	-972	-----	-----
90 Expenditures excluding pay increase supplemental.....	202,701	192,100	192,936
91 Expenditures from civilian pay increase supplemental.....	-----	3,037	164

The service conducts basic and applied research relating to the production, utilization, and marketing of agricultural products, research on nutrition and consumer use, and carries out those control and regulatory programs of the Department which involve enforcement of plant and animal quarantines, the control of diseases and pests of animals and plants, and related work.

1. *Research.*—(a) *Farm research.*—Improved breeding, feeding, and management practices are developed for farm livestock, poultry, and domestic fur animals. Practical methods are sought for control of diseases and parasites affecting them.

Investigations are conducted to improve varieties of food, feed, fiber and other plants and to develop new crops; to improve crop-production practices, including methods to control plant diseases and nematodes; and to develop safe chemical, biological, and other methods for control of harmful pests affecting farm production.

Research is conducted to improve fertilizers, soil management, irrigation, and conservation practices; to study hydrologic problems of agricultural watersheds; to determine the relation of soils to plants, animals, and

human nutrition; and to apply engineering principles to improve efficiency and reduce costs of agricultural production.

Continuous review is maintained to emphasize work which will meet the problems of agricultural surpluses. The research is aimed at the profitable production of an adequate supply of food, feed, fiber, and other agricultural products of desired quality at minimum costs. Increased attention has been given to the production of agricultural products having industrial uses. The proportion of farm research funds going into basic research has steadily increased, and is currently estimated at 43 percent of the total funds for research. This basic research undergirds the other research efforts.

The 1967 estimates include increases for staffing new and expanded laboratories and watershed research centers and decreases due to elimination or reduction of research at a number of field locations.

(b) *Utilization research and development.*—Chemical, physical, and biological research is conducted to develop increased industrial uses of farm products, and new and improved foods, feeds, and fabrics; and to develop improved methods for processing agricultural commodities.

The 1967 estimates include amounts for staffing and organizing new laboratories authorized in fiscal year 1964, which will be completed in fiscal year 1967 or by mid-1968. The increase will provide for major expansion in this field of research, and is offset by a minor decrease.

(c) *Nutrition and consumer use research.*—Studies are made of nutrition, consumer use and food economics, and clothing. The 1967 reduction is for a nonrecurring cost under the food consumption survey.

(d) *Marketing research.*—Practical answers to problems encountered in moving products from farm to consumer are sought through research. For farm products as they pass through marketing channels, efforts are made to develop safe methods to protect against insect attack, find objective methods to determine quality, reduce losses from waste and spoilage, and improve efficiency in physical handling. The 1967 estimates eliminate funds for research on wholesaling and retailing and other minor research.

(e) *Coordination of departmental and interdepartmental activities related to pests and their control.*—The 1965 appropriation provided \$250,000 for use of the Secretary of Agriculture in collaborating with the Department of Health, Education, and Welfare, Department of the Interior, and other agencies of the Federal Government on problems related to use of pesticides. The project provides for coordination in development of measures to protect the public health, producers, and resources.

(f) *Construction of facilities.*—The 1967 estimates provide \$1,637 thousand for construction of a portion of new facilities for meat animal research at Clay Center, Nebr., and for construction of facilities for the U.S. Livestock Range Experiment Station, Miles City, Mont. The increase is offset by nonrecurring amounts of \$11,418 thousand for construction and planning funds provided in 1966.

(g) *Contingencies.*—Beginning in 1962, \$1 million is available to meet urgent research needs that develop unexpectedly during the year, when such needs cannot be met by redirection of resources from other projects.

2. *Plant and animal disease and pest control.*—(a) *Plant disease and pest control.*—Provision is made (1) through port-of-entry inspection to exclude from this country destructive insects, plant diseases, nematodes, and other pests that cause great damage to agricultural

crops in other parts of the world; (2) to cooperate with States in eradicating or preventing spread of crop pests that become established in this country; and (3) to assist States in suppressing incipient and emergency outbreaks of crop pests when and where they occur. The 1967 estimates propose increases for burrowing nematode and plant quarantine protection at ports-of-entry because of increased travel and shipping, offset by decreases for imported fire ant, soybean cyst nematode, phony peach and peach mosaic, sweetpotato weevil, golden nematode, barberry, gypsy moth, and witchweed.

The volume of workload is indicated in the following table (in thousands):

	1963 actual	1964 actual	1965 actual
Inspections at ports of entry:			
Airplanes.....	146	160	179
Vessels.....	60	64	61
Vehicles from Mexico.....	25,962	27,764	29,857
Baggage, pieces.....	27,934	32,132	36,602
Interceptions of unauthorized plant material.....	395	401	446

(b) *Animal disease and pest control.*—Programs are conducted to exclude communicable diseases of foreign origin from this country; to prevent the spread of diseases through interstate shipments of livestock or distribution of impure or impotent veterinary biologics; to control and eradicate livestock diseases; and to maintain, through a marketing agreement with manufacturers and handlers, adequate supplies of hog cholera virus and serum for protection of swine. The estimates for 1967 propose increases for equine piroplasmiasis and salmonella; and more adequate animal inspection and quarantine at ports to reduce hazard of introduction of foreign diseases, offset by decreases for brucellosis and sheep scabies eradication, and nonrecurring costs of screwworm survey in the Republic of Mexico.

The volume of protective activities is indicated by selected examples in the following table (in thousands):

	1963 actual	1964 actual	1965 actual
Animal import inspection:			
All animals.....	1,357	677	705
Import animal byproducts:			
Wool, bones, glands, etc. (pounds)....	850,719	746,568	1,031,480
Hides and skins (pounds).....	240,537	168,457	140,066
Sheep inspected for scabies.....	15,531	15,529	21,081
Scabies-infected sheep found.....	20	18	20
Cattle inspected for scabies.....	13,465	17,260	18,389
Scabies-infected cattle found.....		3	1
Inspections and dippings for cattle fever ticks.....	2,411	3,610	1,969
Cattle tested for tuberculosis.....	8,395	8,253	7,140
Tuberculosis reactors found.....	8	8	6
Lots tested for brucellosis:			
Blood tests.....	1,916	1,938	1,824
Ring tests.....	1,633	1,744	1,835
Brucellosis reactors found.....	132	135	129
Animals inspected at public stockyards....	56,874	55,148	51,854
Diseased animals received or found.....	520	537	502
Production of veterinary biologics (other than hog cholera products):			
Vaccines (doses).....	4,702,684	4,913,784	4,462,119
Bacterins (doses).....	203,356	203,631	184,284
Diagnostic agents (doses).....	56,550	53,933	47,628
Serums (doses).....	8,640	8,153	6,010

(c) *Pesticides regulation.*—This activity is concerned with administration of the Federal Insecticide, Fungicide, and Rodenticide Act, as amended, and related provisions of the Federal Food, Drug, and Cosmetic Act. The 1967 estimates propose an increase for strengthening registration and enforcement activities under the Act.

(d) *Construction of facilities.*—Public Law 88-592, 88th Congress, approved September 12, 1964, authorizes the sale of the U.S. Animal Quarantine Station at Clifton, N.J., to the city of Clifton for public purposes and for the establishment of a new quarantine station in the New York-New Jersey port and airport area. The 1967 estimates propose an increase for preparation of plans for relocation of the present animal quarantine station.

Object Classification (in thousands of dollars)

Identification code 05-04-1400-0-1-355	1965 actual	1966 estimate	1967 estimate
AGRICULTURAL RESEARCH SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	103,149	115,820	117,635
11.3 Positions other than permanent.....	5,157	4,536	4,254
11.5 Other personnel compensation.....	1,083	1,077	1,491
Total personnel compensation.....	109,389	121,433	123,380
12.0 Personnel benefits.....	8,160	9,271	9,195
13.0 Benefits for former personnel.....		200	10
21.0 Travel and transportation of persons.....	5,095	4,800	4,221
22.0 Transportation of things.....	901	1,015	977
23.0 Rent, communications, and utilities.....	4,304	4,639	4,567
24.0 Printing and reproduction.....	850	1,108	1,033
25.1 Other services.....	22,747	25,089	20,636
25.2 Services of other agencies.....	8,401	8,038	7,900
26.0 Supplies and materials.....	12,639	14,008	10,909
31.0 Equipment.....	12,617	12,181	9,787
32.0 Lands and structures.....	5,418	4,284	3,724
41.0 Grants, subsidies, and contributions:			
Grants for research.....	3,821	2,240	2,270
Payment to Mexican-U.S. Commission for the Prevention of Foot-and-Mouth Disease.....	26	28	28
42.0 Insurance claims and indemnities.....	4		
Indemnities:			
Tuberculosis.....	185	250	250
Brucellosis.....	1,460	1,500	1,400
Scrapie of sheep.....	95	250	250
Hog cholera.....	13	258	258
Claims—Federal Tort Claims Act.....	83		
Subtotal.....	196,208	210,592	200,825
95.0 Quarters and subsistence charges.....	-96	-96	-84
Total obligations, Agricultural Research Service.....	196,112	210,496	200,741
ALLOTMENT AND ALLOCATION ACCOUNTS			
11.1 Personnel compensation: Permanent positions.....	10	66	66
12.0 Personnel benefits.....	1	5	5
21.0 Travel and transportation of persons.....	1	33	30
22.0 Transportation of things.....		1	1
23.0 Rent, communications, and utilities.....		1	1
24.0 Printing and reproduction.....	4	54	51
25.1 Other services.....	548	2,452	607
25.2 Services of other agencies.....	82	13	13
26.0 Supplies and materials.....	2	1	1
31.0 Equipment.....	4	2	2
32.0 Lands and structures.....	326	13,559	12,716
Total obligations, allotment and allocation accounts.....	978	16,187	13,493
99.0 Total obligations.....	197,090	226,683	214,234
Total obligations are distributed as follows:			
Agricultural Research Service.....	196,112	210,496	200,741
Office of Information.....	20	38	38
Office of the Secretary.....	213	212	212
General Services Administration.....	745	15,937	13,243

AGRICULTURAL RESEARCH SERVICE—Continued**General and special funds—Continued****SALARIES AND EXPENSES—Continued****Personnel Summary**

	1965 actual	1966 estimate	1967 estimate
AGRICULTURAL RESEARCH SERVICE			
Total number of permanent positions.....	14,366	15,803	15,527
Full-time equivalent of other positions.....	1,175	1,042	965
Average number of employees.....	14,235	15,424	15,329
Average GS grade.....	8.3	8.3	8.3
Average GS salary.....	\$8,303	\$8,560	\$8,646
Average salary of ungraded positions.....	\$5,094	\$5,112	\$5,107
ALLOTMENT ACCOUNTS			
Total number of permanent positions.....	4	6	6
Average number of employees.....	3	6	6
Average GS grade.....	7.4	7.5	7.5
Average GS salary.....	\$8,154	\$8,658	\$8,708

Proposed for separate transmittal:

SALARIES AND EXPENSES**Program and Financing (in thousands of dollars)**

Identification code	1965 actual	1966 estimate	1967 estimate
05-04-1400-1-1-355			
Program by activities:			
1. Research.....		417	
2. Plant and animal disease and pest control.....		53	
10 Total costs—obligations.....		470	
Financing:			
14 Receipts and reimbursements from: Non-Federal sources.....			-1,478
40 New obligational authority (proposed supplemental appropriation).....		470	-1,478
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....			-1,478
71 Obligations affecting expenditures.....		470	1,478
72 Obligated balance, start of year.....			16
74 Obligated balance, end of year.....		-16	
90 Expenditures.....		454	-1,462

Under existing legislation, 1966.—A supplemental appropriation is anticipated for wage board increases.

Under proposed legislation, 1967.—A reduction of \$1,478 thousand is anticipated for 1967 under legislation being proposed to place certain plant and animal disease and pest control activities on a self-supporting basis. The proposed legislation would provide proper credit to the appropriation for the services rendered in pesticides registration activities; inspection of certain products imported under restrictions for processing at designated establishments; and the identification and certification of pure-bred animals.

[SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)]

For payments, in foreign currencies owed to or owned by the United States for market development research authorized by section 104(a) and for agricultural and forestry research and other functions related thereto authorized by section 104(k) of the Ag-

ricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704(a)(k)), to remain available until expended, \$3,000,000: *Provided*, That this appropriation shall be available in addition to other appropriations for these purposes, for payments in the foregoing currencies: *Provided further*, That funds appropriated herein shall be used for payments in such foreign currencies as the Department determines are needed and can be used most effectively to carry out the purposes of this paragraph: *Provided further*, That not to exceed \$25,000 of this appropriation shall be available for payments in foreign currencies for expenses of employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a).] (*Department of Agriculture and Related Agencies Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
05-04-1404-0-1-355			
Program by activities:			
1. Market development research (sec. 104(a)).....	2,902	3,200	3,100
2. Agricultural and forestry research (sec. 104(k)).....	3,850	4,400	5,500
3. Translation of scientific publications (sec. 104(k)).....	200	100	
Total program costs, funded ¹	6,952	7,700	8,600
Change in selected resources ²	1,942	2,576	-8,200
10 Total obligations.....	8,894	10,276	400
Financing:			
21 Unobligated balance available, start of year.....	-14,570	-7,676	-400
24 Unobligated balance available, end of year.....	7,676	400	
40 New obligational authority (appropriation).....	2,000	3,000	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	8,894	10,276	400
72 Obligated balance, start of year.....	16,825	19,166	23,104
74 Obligated balance, end of year.....	-19,166	-23,104	-16,492
90 Expenditures.....	6,553	6,338	7,012

¹ Includes capital outlay as follows: 1965, \$7 thousand; 1966, \$3 thousand; 1967, \$3 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$16,641 thousand; 1965, \$18,583 thousand; 1966, \$21,159 thousand; 1967, \$12,959 thousand.

Foreign currencies, generated by the sale of surplus agricultural commodities under title I of the Agricultural Trade Development and Assistance Act of 1954, are used by the Department for market development research under section 104(a) and for agricultural and forestry research under section 104(k) of the act. Work is carried on through agreements, in both basic and applied fields, by research institutions and organizations in foreign countries. This research serves to develop new foreign markets and to expand existing markets for agricultural commodities, including cotton, dairy products, fats and oils, grain, feed, livestock and meat, poultry, and fruits and vegetables. It also provides for supplementary research on farm, forest, marketing, utilization, agricultural economics, and human nutrition problems, and for translations of foreign language scientific publications. No appropriation is proposed for 1967. However, there would be sufficient carryover of 1966 funds to continue certain costs of supervision of research under agreements through foreign offices in Rome and New Delhi. Total estimated cost in U.S. dollars (charged to regular appropriations) for this supervision in 1967 is \$370 thousand, which would also cover activities under the proposed Foreign currency authorization program.

Object Classification (in thousands of dollars)

Identification code 05-04-1404-0-1-355	1965 actual	1966 estimate	1967 estimate
AGRICULTURAL RESEARCH SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	69	75	75
11.5 Other personnel compensation.....	6	6	6
Total personnel compensation.....	74	81	81
12.0 Personnel benefits.....	15	16	16
21.0 Travel and transportation of persons.....	118	131	152
22.0 Transportation of things.....	6	6	6
23.0 Rent, communications, and utilities.....	21	21	21
25.1 Other services.....	21	21	21
25.2 Services of other agencies.....	69	90	96
26.0 Supplies and materials.....	5	4	4
31.0 Equipment.....	2	3	3
41.0 Grants, subsidies, and contributions.....	8,363	9,803	
Total obligations, Agricultural Research Service.....	8,694	10,176	400
ALLOCATION TO NATIONAL SCIENCE FOUNDATION			
25.1 Other services.....	200	100	
99.0 Total obligations.....	8,894	10,276	400

Personnel Summary

Total number of permanent positions.....	19	19	19
Average number of all employees.....	18	19	19
Average GS grade.....	8.3	8.3	8.3
Average GS salary.....	\$8,303	\$8,560	\$8,646
Average salary of ungraded positions.....	\$5,094	\$5,112	\$5,107

CONSTRUCTION OF FACILITIES

Program and Financing (in thousands of dollars)

Identification code 05-04-1405-0-1-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Construction of facilities (program costs, funded).....	521	430	
Change in selected resources ¹	-424	200	
10 Total obligations.....	98	630	
Financing:			
21 Unobligated balance available, start of year.....	-749	-652	
24 Unobligated balance available, end of year.....	652		
25 Unobligated balance lapsing.....		22	
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	98	630	
72 Obligated balance, start of year.....	537	29	200
74 Obligated balance, end of year.....	-29	-200	
90 Expenditures.....	605	459	200

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$424 thousand; 1965, \$0; 1966, \$200 thousand.

Funds were appropriated in 1961 and 1962 for construction of facilities for research at a number of locations. With the awarding of the contract in 1966 for the laboratory for research on biological control of insects at Columbia, Mo., all the facilities authorized by this appropriation will be provided.

Object Classification (in thousands of dollars)

Identification code 05-04-1405-0-1-355	1965 actual	1966 estimate	1967 estimate
AGRICULTURAL RESEARCH SERVICE			
25.2 Services of other agencies.....	2	2	
32.0 Lands and structures.....	63	221	
Total obligations, Agricultural Research Service.....	65	223	
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21.0 Travel and transportation of persons.....	1	1	
24.0 Printing and reproduction.....		2	
25.1 Other services.....	21	26	
32.0 Lands and structures.....	10	378	
Total obligations, General Services Administration.....	32	407	
99.0 Total obligations.....	98	630	

ANIMAL DISEASE LABORATORY FACILITIES

Program and Financing (in thousands of dollars)

Identification code 05-04-1426-0-1-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Facility for animal disease research and control (program costs, funded).....	31	17	
Change in selected resources ¹	-19	-17	
10 Total obligations (object class 32.0).....	12		
Financing:			
21 Unobligated balance available, start of year.....	-12		
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	12		
72 Obligated balance, start of year.....	80	21	
74 Obligated balance, end of year.....	-21		
90 Expenditures.....	72	21	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$36 thousand; 1965, \$17 thousand; 1966, \$0.

In previous years, \$16.5 million had been provided for establishment of animal disease research and control laboratory facilities. Construction of the facilities at Ames, Iowa, was started in August 1958. The principal laboratory buildings were completed in fiscal year 1961. Obligations for minor construction in fiscal year 1965 completed the installation under this appropriation.

AGRICULTURAL RESEARCH SERVICE—Continued

General and special funds—Continued

CONSOLIDATED SCHEDULE—EXPIRED ACCOUNTS

Program and Financing (in thousands of dollars)

Identification code 05-04-9998-0-1-355	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	-----	-----	-----
72 Obligated balance, start of year.....	14	-----	-----
77 Adjustment in expired accounts.....	-15	-----	-----
90 Expenditures.....	-1	-----	-----
Distribution of expenditures by account title is as follows:			
State experiment stations.....	-1	-----	-----

ESTABLISHMENT OF AN ENTOMOLOGY RESEARCH LABORATORY

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

Identification code 05-04-5223-0-2-355	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	-----	-----	-----
72 Obligated balance, start of year.....	3	-----	-----
90 Expenditures.....	3	-----	-----

FOREIGN CURRENCY AUTHORIZATION PROGRAM

For expenses of carrying out programs of the Agricultural Research Service, as authorized by law, foreign currencies owned by the United States are authorized to be used, pursuant to section 1415 of the Act of July 15, 1952 (31 U.S.C. 724), without fiscal year limitation, in the following amounts: 49,800,000 Guinean francs; 38,970,120 Indian rupees; 17,775,000 Israeli pounds; 7,218,000 Pakistan rupees; 97,824,000 Polish zlotys; 86,600 Egyptian pounds; 104,200 Tunisian dinars; and 4,375,000,000 Yugoslav dinars: Provided, That such currencies shall be in addition to funds otherwise available for such pro-

grams: Provided further, That any of the above amounts may be increased by not more than 15 percent by transfer of the equivalent value from the amounts specified for any other currency or currencies, but the amount for any currency may not be decreased by more than 15 percent: Provided further, That such currencies may be used for contracts and grants for laboratories and facilities for conducting research relating to agriculture and forestry under such terms and conditions as the Secretary of Agriculture may prescribe, for transfer to the Department of State for use pursuant to 7 U.S.C. 1704(1), and for expenses of employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a).

The 1967 estimates propose the establishment of a separate foreign currency authorization program for the Agricultural Research Service to replace the appropriation item in the 1966 Agricultural Appropriation Act (Public Law 89-316) under "Agricultural Research Service, Salaries and expenses (special foreign currency program)."

Foreign currencies, generated by the sale of surplus agricultural commodities under title I of the Agricultural Trade Development and Assistance Act of 1954, are used by the Department for market development research under section 104(a) and for agricultural and forestry research under section 104(k) of the act. Work is carried on through agreements, in both basic and applied fields, by research institutions and organizations in foreign countries. This research serves to develop new foreign markets and to expand existing markets for agricultural commodities, including cotton, dairy products, fats and oils, grain, feed, livestock and meat, poultry, and fruits and vegetables. It also provides for supplementary research on farm, forest, marketing, utilization, agricultural economics, and human nutrition problems, and for translations and dissemination of foreign language scientific publications. The 1967 estimates propose the undertaking of special projects, involving the acquiring of research facilities, to make maximum use of excess foreign currencies and to increase the effectiveness of the foreign agricultural research program. Total estimated cost in U.S. dollars (charged to regular appropriations) for the initiation and supervision of projects in 1967 is \$370,000, which would also cover activities carried over under the appropriation "Salaries and expenses (special foreign currency program)."

Activities to be carried on will be distributed by country as follows (in thousands of local currency units):

	Guinea (francs)	India (rupees)	Israel (pounds)	Pakistan (rupees)	Poland (zlotys)	Tunisia (dinars)	UAR (Egypt) (pounds)	Yugoslavia (dinars)
1. 104(a)—Market development research.....	-----	5,236	2,550	-----	9,600	---	87	187,500
2. 104(k):								
(a) Agricultural and forestry research.....	49,300	14,042	7,200	2,406	14,400	104	--	437,500
(b) Translation and dissemination of scientific publications.....	-----	176	525	-----	1,824	---	--	-----
(c) Acquisition of research facilities.....	-----	19,516	7,500	4,812	72,000	---	--	3,750,000
Total.....	49,300	38,970	17,775	7,218	97,824	104	87	4,375,000

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations and allotments from other accounts are included in the schedules of the parent appropriations, as follows:
 Funds Appropriated to the President: "Translation of publications and scientific cooperation."
 U.S. educational exchange program. "U.S. dollars advanced from foreign governments."

Intragovernmental funds:

WORKING CAPITAL FUND, AGRICULTURAL RESEARCH CENTER

Program and Financing (in thousands of dollars)

Identification code 05-04-4606-0-4-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded: Maintenance and operation of central facilities and services:			
Cost of materials sold or applied.....	1,371	1,600	1,572
Other expense.....	2,989	3,150	3,210
Total operating costs, funded.....	4,360	4,750	4,782
Capital outlay: Purchase of equipment.....	45	55	55
Total program costs, funded.....	4,404	4,805	4,837
Change in selected resources ¹	154		
10 Total obligations.....	4,558	4,805	4,837
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
11 Sale of goods and services.....	-4,459	-4,790	-4,822
Other revenue.....	-13	-15	-15
Change in unfilled customers orders.....	-576		
14 Non-Federal sources: Proceeds from sale of equipment.....	-8		
21.98 Unobligated balance available, start of year.....	-823	-1,321	-1,321
24.98 Unobligated balance available, end of year.....	1,321	1,321	1,321
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	4,558	4,805	4,837
70 Receipts and other offsets (items 11-17).....	-5,056	-4,805	-4,837
71 Obligations affecting expenditures.....	-499		
72.98 Receivables in excess of obligations, start of year.....	-440	-872	-872
74.98 Receivables in excess of obligations, end of year.....	872	872	872
90 Expenditures.....	-67		

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances, on a reimbursable basis, central facilities and services furnished to agencies at the Agricultural Research Center (64 Stat. 658). The capital consists of \$300 thousand appropriated in 1951 and donated assets of \$302 thousand as of June 30, 1965. Earnings are retained to furnish adequate working capital.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	4,473	4,805	4,837
Expenses.....	4,407	4,805	4,837
Net operating income.....	66		

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1965 actual	1966 estimate	1967 estimate
Nonoperating income:			
Proceeds from sale of equipment.....	8		
Net book value of assets sold.....	-8		
Net nonoperating income.....			
Net income for the year.....	66		
Retained earnings, start of year.....	44	110	110
Retained earnings, end of year.....	110	110	110

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	383	449	449	449
Accounts receivable, net.....	415	537	538	538
Materials and supplies ¹	88	87	87	87
Equipment, net.....	261	261	261	261
Total assets.....	1,146	1,335	1,335	1,335
Liabilities:				
Current.....	512	623	623	623
Government equity:				
Non-interest-bearing capital:				
Start of year.....	584	591	602	602
Donated capital during year.....	7	10		
End of year.....	591	602	602	602
Retained earnings.....	44	110	110	110
Total Government equity.....	635	712	712	712

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	196	351	352	352
Unobligated balance.....	823	1,321	1,321	1,321
Unfilled customers orders.....	-733	-1,309	-1,309	-1,309
Invested capital and earnings.....	349	348	348	348
Total Government equity.....	635	712	712	712

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 05-04-4606-0-4-355	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,910	1,998	2,031
11.3 Positions other than permanent.....	340	342	369
11.5 Other personnel compensation.....	48	51	46
Total personnel compensation.....	2,297	2,391	2,446
12.0 Personnel benefits.....	163	170	175
22.0 Transportation of things.....	2	2	2
23.0 Rent, communications, and utilities.....	445	445	445
24.0 Printing and reproduction.....	1	1	1
25.1 Other services.....	78	130	130
25.2 Services of other agencies.....	11	11	11
26.0 Supplies and materials.....	1,495	1,600	1,572
31.0 Equipment.....	60	55	55
32.0 Lands and structures.....	5		
99.0 Total obligations.....	4,558	4,805	4,837

AGRICULTURAL RESEARCH SERVICE—Continued

Intragovernmental funds—Continued

WORKING CAPITAL FUND, AGRICULTURAL RESEARCH CENTER—Continued

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	335	334	334
Full-time equivalent of other positions.....	75	73	78
Average number of all employees.....	385	387	392
Average GS grade.....	8.3	8.3	8.3
Average GS salary.....	\$8,303	\$8,560	\$8,646
Average salary of ungraded positions.....	\$5,094	\$5,112	\$5,107

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 05-04-3914-0-4-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Research.....	1,910	2,626	2,241
2. Plant and animal disease and pest control.....	1,142	1,024	1,014
3. Technical assistance: Department of Commerce.....	44	18	-----
4. Construction of facilities.....	911	3,450	5,559
5. Miscellaneous services to other accounts.....	27	45	38
6. Agency for International Development (funds appropriated to the President).....	1,793	1,950	1,692
Total program costs, funded ¹	5,828	9,113	10,544
Portion of foregoing originally charged to allocations from the Agency for International Development.....	-1,793	-887	-----
Change in selected resources ²	183	5,541	-5,559
10 Total obligations.....	4,217	13,767	4,985
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-3,284	-12,513	-3,796
13 Trust fund accounts.....	-2,264	-120	-91
14 Non-Federal sources ³	-9,239	-1,134	-1,098
16 Comparative transfer to other accounts.....	10,570	-----	-----
New obligational authority.....	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	4,217	13,767	4,985
70 Receipts and other offsets (items 11-17).....	-4,217	-13,767	-4,985
71 Obligations affecting expenditures.....	-----	-----	-----
90 Expenditures.....	-----	-----	-----

¹ Includes capital outlay as follows: 1965, \$1,146 thousand; 1966, \$4,033 thousand; 1967, \$5,750 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$4,831 thousand (1965 adjustments, -\$4,645 thousand); 1965, \$369 thousand; 1966, \$5,910 thousand; 1967, \$351 thousand.

³ Reimbursements from non-Federal sources above are from proceeds of sales of charts (7 U.S.C. 1387) and personal property (40 U.S.C. 481(c)); from payments by non-Federal agencies for overtime work and travel performed in connection with inspection and quarantine services and in 1965 for overtime at veterinary biological establishments (5 U.S.C. 576; 7 U.S.C. 394a, 396); from cooperating State, county, municipal, and private organizations for soil and water conservation work (16 U.S.C. 590a); and from refunds of terminal leave payments (5 U.S.C. 61(b)).

Object Classification (in thousands of dollars)

Identification code 05-04-3914-0-4-355	1965 actual	1966 estimate	1967 estimate
AGRICULTURAL RESEARCH SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	2,273	2,368	2,162
11.3 Positions other than permanent.....	71	90	65
11.5 Other personnel compensation.....	713	689	692
Total personnel compensation.....	3,057	3,147	2,919
12.0 Personnel benefits.....	186	184	166
21.0 Travel and transportation of persons.....	251	227	174
22.0 Transportation of things.....	105	125	62
23.0 Rent, communications, and utilities.....	120	101	91
24.0 Printing and reproduction.....	7	16	16
25.1 Other services.....	381	589	598
25.2 Services of other agencies.....	73	162	137
26.0 Supplies and materials.....	544	583	466
31.0 Equipment.....	411	513	357
32.0 Lands and structures.....	335	583	-----
Subtotal.....	5,470	6,230	4,986
95.0 Quarters and subsistence charges.....	-4	-2	-1
96.0 Portion of foregoing originally charged to allocations from the Agency for International Development.....	-1,793	-887	-----
Total obligations, Agricultural Research Service.....	3,673	5,341	4,985
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21.0 Travel and transportation of persons.....	-----	9	-----
24.0 Printing and reproduction.....	2	33	-----
25.1 Other services.....	541	302	-----
32.0 Lands and structures.....	-----	8,082	-----
Total, obligations, General Services Administration.....	543	8,426	-----
99.0 Total obligations.....	4,217	13,767	4,985

Personnel Summary

Total number of permanent positions.....	258	269	238
Full-time equivalent of other positions.....	15	20	14
Average number of all employees.....	273	271	234
Average GS grade.....	8.3	8.3	8.3
Average GS salary.....	\$8,303	\$8,560	\$8,646
Average salary of ungraded positions.....	\$5,094	\$5,112	\$5,107

COOPERATIVE STATE RESEARCH SERVICE

General and special funds:

PAYMENTS AND EXPENSES

For payments to agricultural experiment stations, for grants for cooperative forestry and other research, [for basic scientific research, and for facilities,] and for other expenses, including [\$48,113,000] \$39,613,000, to carry into effect the provisions of the Hatch Act, approved March 2, 1887, as amended by the Act approved August 11, 1955 (7 U.S.C. 361a-361i), including administration by the United States Department of Agriculture; \$2,500,000 for grants for cooperative forestry research under the Act approved October 10, 1962 (16 U.S.C. 582a-582a-7); [and not to exceed \$400,000 from funds available under section 32 of the Act of August 24, 1935, pursuant to Public Law 88-250 to be transferred and merged with this appropriation;] [\$1,600,000] \$4,910,000 in addition to funds otherwise available for contracts and for grants for [support of basic] scientific research [under the Act approved September 6, 1958 (42 U.S.C. 1891-1893); \$2,000,000 for grants for facilities

under the Act approved July 22, 1963 (77 Stat. 90) under the Act of August 4, 1965 (79 Stat. 431); \$310,000 for penalty mail costs of agricultural experiment stations under section 6 of the Hatch Act of 1887, as amended; and \$272,000 \$407,000 for necessary expenses of the Cooperative State Research Service, including administration of payments to State agricultural experiment stations, funds for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed \$50,000 for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); in all, \$54,795,000 \$47,740,000. (5 U.S.C. 511-512, 563-564; 39 U.S.C. 4156; 42 U.S.C. 1891-1893; 79 Stat. 431; Department of Agriculture and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 05-08-1500-0-1-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Payments to agricultural experiment stations under the Hatch Act.....	43,942	46,893	38,648
2. Grants for cooperative forestry research.....	1,000	2,500	2,500
3. Contracts and grants for scientific research.....	747	2,201	4,910
4. Grants for facilities.....	3,242	2,000	-----
5. Penalty mail.....	310	310	310
6. Federal administration.....	1,353	1,524	1,372
Total program costs, funded ¹	50,594	55,428	47,740
Change in selected resources ²	-184	-----	-----
10 Total obligations.....	50,410	55,428	47,740
Financing:			
16 Comparative transfers from other accounts.....	-400	-----	-----
21 Unobligated balance available, start of year.....	-----	-201	-----
24 Unobligated balance available, end of year.....	201	-----	-----
25 Unobligated balance lapsing.....	86	-----	-----
New obligational authority.....	50,297	55,227	47,740
New obligational authority:			
Current authorization:			
40 Appropriation.....	50,232	54,795	47,740
41 Transferred to "Operating expenses, Public Buildings Service", General Services Administration (78 Stat. 655).....	-2	-----	-----
42 Transferred from "Cooperative extension work, payments and expenses" (79 Stat. 99).....	67	-----	-----
43 Appropriation (adjusted).....	50,297	54,795	47,740
44 Proposed supplemental for civilian pay increases.....	-----	32	-----
Permanent authorization:			
62 Transferred from "Removal of surplus agricultural commodities" (annual appropriation act).....	-----	400	-----
63 Appropriation (adjusted).....	-----	400	-----
Relation of obligations to expenditures:			
10 Total obligations.....	50,410	55,428	47,740
70 Receipts and other offsets (items 11-17).....	-400	-----	-----
71 Obligations affecting expenditures.....	50,010	55,428	47,740
72 Obligated balance, start of year.....	203	3,327	407
74 Obligated balance, end of year.....	-3,327	-407	-400
77 Adjustments in expired accounts.....	-18	-----	-----
90 Expenditures excluding pay increase supplemental.....	46,867	58,317	47,746
91 Expenditures from civilian pay increase supplemental.....	-----	31	1

¹ Includes capital outlay as follows: 1965, \$15 thousand; 1966, \$26 thousand; 1967, \$41 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders 1964, \$19 thousand (1965 adjustments, \$1,242 thousand); 1965, \$1,077 thousand; 1966, \$1,077 thousand; 1967, \$1,077 thousand.

The Service administers funds for payments and grants to State agricultural experiment stations and other eligible institutions for the support of research in agriculture, the rural home, rural life, and forestry. This administration involves supervision of the funds, close advisory relations with the State agricultural experiment stations, and participation in the planning and coordination of research programs between the States and the U.S. Department of Agriculture.

1. *Payments to agricultural experiment stations under the Hatch Act.*—Grants under the Hatch Act are allocated to agricultural experiment stations of the land-grant colleges in the 50 States and Puerto Rico for agricultural research, including investigations and experiments to promote a permanent and efficient agricultural industry and improvements in the rural home and rural life. A program of \$39,613 thousand, which represents a decrease of \$8,500 thousand, from 1966, is proposed for 1967.

2. *Grants for cooperative forestry research.*—These forestry grants are allocated to land-grant colleges or agricultural experiment stations in the 50 States and Puerto Rico and other State-supported colleges and universities offering graduate training in the sciences basic to forestry and having a forestry school. The act requires that the Federal funds paid to each institution be matched by funds from non-Federal sources for forestry research. No increase is proposed for 1967.

3. *Contracts and grants for scientific research.*—An increase of \$2,910 thousand is proposed for the program of contracts and grants for support of scientific research to nonprofit institutions of higher education, or nonprofit organizations whose primary purpose is the conduct of such research.

4. *Grants for facilities.*—These grants to provide additional facilities for research are allocated to State agricultural experiment stations in the 50 States and Puerto Rico. Assistance is available to the States for construction, acquisition, and remodeling of buildings, laboratories, and other capital facilities which are necessary to more effectively conduct research in agriculture and sciences related thereto. The Federal funds are provided on a matching basis. A decrease of \$2 million is proposed for 1967.

5. *Penalty mail.*—Funds to cover the cost of penalty mailings for State agricultural experiment station directors are provided under this appropriation.

6. *Federal administration.*—A coordinating and review staff is maintained to examine research projects and assist State institutions and Federal agencies. An increase of \$90 thousand is proposed to partially defray the additional personnel costs in administering the program of contracts and grants for scientific research.

The planned distribution in 1967 of these payments and grants to the State agricultural experiment stations and other eligible institutions under the above-mentioned programs is as follows (in thousands of dollars):

Payments under the Hatch Act:	
Statutory formula.....	30,609
Regional research fund.....	8,039
Total.....	38,648
Cooperative forestry research.....	2,500
Contracts and grants for scientific research.....	4,910
Total.....	46,058

COOPERATIVE STATE RESEARCH SERVICE— Continued

General and special funds—Continued

PAYMENTS AND EXPENSES—Continued

Object Classification (in thousands of dollars)

Identification code 05-08-1500-0-1-355	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	990	1,101	981
11.3 Positions other than permanent.....	46	37	37
11.5 Other personnel compensation.....	5	7	7
Total personnel compensation.....	1,041	1,145	1,025
12.0 Personnel benefits.....	75	82	73
21.0 Travel and transportation of persons.....	140	126	120
22.0 Transportation of things.....	3	3	3
23.0 Rent, communications, and utilities.....	322	328	325
24.0 Printing and reproduction.....	33	33	33
25.1 Other services.....	68	87	80
25.2 Services of other agencies.....	32	15	8
26.0 Supplies and materials.....	10	12	12
31.0 Equipment.....	11	13	13
41.0 Grants, subsidies, and contributions.....	48,675	53,584	46,048
99.0 Total obligations.....	50,410	55,428	47,740

Personnel Summary

Total number of permanent positions.....	97	107	101
Full-time equivalent of other positions.....	6	4	4
Average number of all employees.....	96	103	90
Average GS grade.....	9.5	9.6	9.6
Average GS salary.....	\$10,683	\$11,032	\$11,316

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 05-08-3975-0-4-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Miscellaneous services to other accounts.....	6	10	10
2. Agency for International Development (Funds appropriated to the President).....	8	8	8
Total program costs, funded.....	14	18	18
Portion of foregoing originally charged to allocations from the Agency for Inter- national Development.....	-8	-4	-----
10 Total obligations.....	6	14	18
Financing:			
11 Receipts and reimbursements from: Ad- ministrative budget accounts.....	-6	-14	-18
New obligational authority	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	6	14	18
70 Receipts and other offsets (items 11-17).....	-6	-14	-18
71 Obligations affecting expenditures.....	-----	-----	-----
90 Expenditures.....	-----	-----	-----

Object Classification (in thousands of dollars)

Identification code 05-08-3975-0-4-355	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions.....	9	7	7
12.0 Personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	4	-----	-----
25.1 Other services.....	-----	10	10
Subtotal.....	14	18	18
96.0 Portion of foregoing originally charged to allocations from the Agency for International Development.....	-8	-4	-----
99.0 Total obligations.....	6	14	18

Personnel Summary

Total number of permanent positions.....	1	1	1
Average number of all employees.....	1	1	1
Average GS grade.....	9.5	9.6	9.6
Average GS salary.....	\$10,683	\$11,032	\$11,316

EXTENSION SERVICE

General and special funds:

COOPERATIVE EXTENSION WORK, PAYMENTS AND EXPENSES

Payments to States and Puerto Rico: For payments for cooperative agricultural extension work under the Smith-Lever Act, as amended by the Act of June 26, 1953, the Act of August 11, 1955, and the Act of October 5, 1962 (7 U.S.C. 341-349), **[\$74,030,000]** \$74,847,500; and payments and contracts for such work under section 204(b)-205 of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623-1624), \$1,570,000; in all, **[\$75,600,000]** \$75,917,500: *Provided, That funds hereby appropriated pursuant to section 3(c) of the Act of June 26, 1953, shall not be paid to any State or Puerto Rico prior to availability of an equal sum from non-Federal sources for expenditure during the current fiscal year.*

Retirement and Employees' Compensation costs for extension agents: For cost of employer's share of Federal retirement and for reimbursement for benefits paid from the Employees' Compensation Fund for cooperative extension employees, **[\$7,857,000]** \$8,139,500.

Penalty mail: For costs of penalty mail for cooperative extension agents and State extension directors, \$3,113,000.

Federal Extension Service: For administration of the Smith-Lever Act, as amended by the Act of June 26, 1953, the Act of August 11, 1955, and the Act of October 5, 1962 (7 U.S.C. 341-349), and extension aspects of the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627), and to coordinate and provide program leadership for the extension work of the Department and the several States and insular possessions, **[\$2,565,000]** \$3,054,000. (5 U.S.C. 785; 39 U.S.C. 4156; Department of Agriculture and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 05-12-0502-0-1-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Payments to States and Puerto Rico:			
(a) Payments for cooperative agri- cultural extension work under Smith-Lever Act.....	69,819	74,096	74,331
(b) Payments and contracts under the Agricultural Marketing Act.....	1,554	1,728	1,620
2. Retirement and employees' compensa- tion costs for extension agents.....	7,412	7,890	8,140
3. Penalty mail.....	3,113	3,113	3,113
4. Federal Extension Service.....	2,890	3,087	3,072
Total program costs, funded ¹	84,789	89,914	90,276
Change in selected resources ²	603	-698	-52
10 Total obligations.....	85,392	89,216	90,224

Program and Financing (in thousands of dollars)—Continued

Identification code 05-12-0502-0-1-355	1965 actual	1966 estimate	1967 estimate
Financing:			
21 Unobligated balance available, start of year.....		-81	
24 Unobligated balance available, end of year.....	81		
25 Unobligated balance lapsing.....	384		
New obligational authority.....	85,857	89,135	90,224
New obligational authority:			
40 Appropriation.....	85,924	89,135	90,224
41 Transferred to "Payments and expenses," Cooperative State Research Service (79 Stat. 99).....	-67		
43 Appropriation (adjusted).....	85,857	89,135	90,224
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	85,392	89,216	90,224
72 Obligated balance, start of year.....	1,797	2,342	1,680
74 Obligated balance, end of year.....	-2,342	-1,680	-1,678
77 Adjustments in expired accounts.....	-41		
90 Expenditures.....	84,805	89,878	90,226

¹ Includes capital outlay as follows: 1965, \$19 thousand; 1966, \$18 thousand; 1967, \$18 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965 adjust- ments	1965	1966	1967
Unpaid undelivered orders.....	240	-41	822	134	87
Advances.....	37		17	7	2
Total selected resources....	277	-41	839	141	89

The primary function of the nationwide system of cooperative extension work is out-of-school applied education in agriculture, home economics, and related subjects. This educational work takes research results, technological advancements, and situation and program facts of the Department of Agriculture, the State agricultural colleges and experiment stations, and incorporates them into a national educational program for action. Its objective is to provide farm people and others with information and assistance upon which they may make social and economic adjustments necessary for an efficient agricultural industry and improved rural homes and rural life.

1. *Payments to States and Puerto Rico.*—Funds appropriated under the Smith-Lever Act for payments to States and Puerto Rico are distributed primarily on the basis of farm and rural population and to a limited degree on the basis of special problems and needs. Funds appropriated under the Agricultural Marketing Act for educational work in marketing are distributed to the States and Puerto Rico on a matching basis under approved projects and on the basis of contracts. Funds are used primarily for the employment of State and county extension workers who work with rural families, marketing concerns, and others by providing advice and assistance in the application of improved methods involved in production, marketing, and family living. They assist local leadership to determine extension programs of work. Work with youth is accomplished largely through 4-H clubs. Funds also provide for Federal program support. Extension agents are paid from Federal, State, and county sources. The increase of \$317,500 in this item is composed of (1) an increase of \$717,500 to permit the continuation of the work in the Appalachian region offset by (2) shifting \$400 thousand from the 3(c)1 provisions of the Smith-Lever Act

to the 3(d) provisions to be reflected under the subappropriation item "Federal Extension Service." Included also in this item is a proposed transfer of \$10 million from the 3(c) (formula) provisions of the act to the 3(d) (non-formula) provisions for the purpose of allocating to programs of rural resource development and for expansion of work with low-income families.

2. *Retirement and employees' compensation costs for extension agents.*—The increase proposed is required to meet these costs for cooperative extension agents. The mandatory retirement contribution is authorized under Public Law 854, approved July 31, 1956. The employer's contribution to the Federal retirement fund, to match contribution of these agents, is provided by this Federal appropriation. There are an estimated 13,500 non-Federal employees who will participate in the retirement system in 1967. An increase of \$2,284 added to the present amount of \$51,574 provides an amount equal to the benefits received by the cooperative agents to be paid to the employees' compensation fund, as required by Public Law 86-767. An increase of \$280,216 is required to meet the mandatory retirement contribution authorized by Public Law 854.

3. *Penalty mail.*—Funds to cover the cost of penalty mailings for State extension directors and cooperative extension agents in the States are provided under this appropriation.

4. *Federal Extension Service.*—The Federal Extension Service provides leadership, counsel, and assistance to the States and Puerto Rico in developing extension programs, improved teaching methods, efficient use of available resources, evaluation of programs, inservice training for extension personnel, and administrative services. The Federal Extension Service also coordinates the educational activities of other U.S. Department of Agriculture agencies. The transfer of \$400 thousand from section 3(c)1 provisions to section 3(d) provisions of the Smith-Lever Act does not result in an increase in funds for administrative and technical support.

Object Classification (in thousands of dollars)

Identification code 05-12-0502-0-1-355	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,061	2,271	2,332
11.3 Positions other than permanent.....	34	31	16
11.4 Special personal service payments.....	9	10	10
11.5 Other personnel compensation.....	6		
Total personnel compensation.....	2,110	2,312	2,358
12.0 Personnel benefits.....	7,567	8,057	8,311
21.0 Travel and transportation of persons.....	248	247	242
22.0 Transportation of things.....	44	44	44
23.0 Rent, communications, and utilities.....	3,168	3,170	3,170
24.0 Printing and reproduction.....	94	97	92
25.1 Other services.....	279	89	89
25.2 Services of other agencies.....	62	62	57
26.0 Supplies and materials.....	26	27	25
31.0 Equipment.....	18	18	10
41.0 Grants, subsidies, and contributions.....	71,776	75,093	75,826
99.0 Total obligations.....	85,392	89,216	90,224

Personnel Summary

Total number of permanent positions.....	243	250	249
Full-time equivalent of other positions.....	4	5	3
Average number of all employees.....	220	237	236
Average GS grade.....	8.9	9.0	9.0
Average GS salary.....	\$9,609	\$10,205	\$10,308

EXTENSION SERVICE—Continued

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 05-12-3905-0-4-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Cooperation with Bureau of Indian Affairs on extension program with Indians.....	47	48	48
2. Assistance to agricultural stabilization and conservation committees and the Commodity Credit Corporation loan program in Alaska.....	1	1	1
3. To carry out Extension Service responsibilities in connection with the economic development program (Commerce).....	80	28	-----
4. Cooperation with Department of Defense on extension program work in rural defense information and education program.....	1,307	1,404	1,405
5. Cooperation with the Office of Economic Opportunity on work concerned with the development of opportunities for low-income people.....	23	21	21
6. Agency for International Development (funds appropriated to the President).....	191	200	176
7. Miscellaneous services to other accounts.....	20	37	29
Total program costs.....	1,669	1,739	1,680
Change in selected resources ¹	-9	-2	-----
Portion of foregoing originally charged to allocations from the Agency for International Development.....	-191	-108	-----
10 Total obligations.....	1,469	1,629	1,680
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-1,540	-1,600	-1,651
14 Non-Federal sources ²	-20	-29	-29
25 Unobligated balance lapsing.....	91	-----	-----
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	1,469	1,629	1,680
70 Receipts and other offsets (items 11-17).....	-1,560	-1,629	-1,680
71 Obligations affecting expenditures.....	-91	-----	-----
72 Obligated balance, start of year.....	74	47	47
74 Obligated balance, end of year.....	-47	-47	-47
77 Adjustments in expired accounts.....	-9	-----	-----
90 Expenditures.....	-73	-----	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$64 thousand (1964 adjustments, -\$9 thousand); 1965, \$46 thousand; 1966, \$44 thousand; 1967, \$44 thousand.
² Reimbursements are from cooperating State extension services for teaching materials developed and provided on a cost-sharing basis (5 U.S.C. 563, 564).

Object Classification (in thousands of dollars)

Identification code 05-12-3905-0-4-355	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	398	377	324
11.3 Positions other than permanent.....	5	5	1
Total personnel compensation.....	403	382	325
12.0 Personnel benefits.....	29	27	23
21.0 Travel and transportation of persons.....	32	39	36
22.0 Transportation of things.....	2	2	2
23.0 Rent, communications, and utilities.....	11	11	10

Object Classification (in thousands of dollars)—Continued

Identification code 05-12-3905-0-4-355	1965 actual	1966 estimate	1967 estimate
24.0 Printing and reproduction.....	67	85	85
25.1 Other services.....	60	88	95
25.2 Services of other agencies.....	21	75	75
26.0 Supplies and materials.....	6	7	8
31.0 Equipment.....	1	-----	-----
41.0 Grants, subsidies, and contributions.....	1,028	1,021	1,021
Subtotal.....	1,660	1,737	1,680
96.0 Portion of foregoing originally charged to allocation from the Agency for International Development.....	-191	-108	-----
99.0 Total obligations.....	1,469	1,629	1,680

Personnel Summary

Total number of permanent positions.....	37	28	27
Full-time equivalent of other positions.....	2	2	1
Average number of all employees.....	36	33	28
Average GS grade.....	8.9	9.0	9.0
Average GS salary.....	\$9,609	\$10,205	\$10,308

FARMER COOPERATIVE SERVICE

SALARIES AND EXPENSES

For necessary expenses to carry out the Act of July 2, 1926 (7 U.S.C. 451-457), and for conducting research relating to the economic and marketing aspects of farmer cooperatives, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627), **[\$1,141,000]** \$1,175,000. (Department of Agriculture and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 05-16-0400-0-1-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Research and technical assistance for agricultural cooperatives (program costs, funded) ¹	1,128	1,167	1,175
Change in selected resources ²	-6	-----	-----
10 Total obligations.....	1,122	1,167	1,175
Financing:			
25 Unobligated balance lapsing.....	19	-----	-----
New obligational authority.....			
New obligational authority:			
40 Appropriation.....	1,141	1,141	1,175
44 Proposed supplemental for civilian pay increases.....	-----	26	-----

Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,122	1,167	1,175
72 Obligated balance, start of year.....	115	141	167
74 Obligated balance, end of year.....	-141	-167	-172
77 Adjustments in expired accounts.....	-1	-----	-----
90 Expenditures excluding pay increase supplemental.....	1,095	1,116	1,169
91 Expenditures from civilian pay increase supplemental.....	-----	25	1

¹ Includes capital outlay as follows: 1965, \$8 thousand; 1966, \$8 thousand; 1967, \$8 thousand.
² Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1964, \$38 thousand (1965 adjustments -\$1 thousand); 1965, \$31 thousand; 1966 \$31 thousand; 1967, \$31 thousand.

The Farmer Cooperative Service provides research, advisory, and educational assistance to farmers' marketing, purchasing, and service cooperatives. Attention is directed to problems of organization, membership, financing, efficiency, processing, distribution, pricing, selling, and transportation of farm products by farmer cooperatives. Much of this work is carried on in cooperation with land-grant colleges, the Extension Service, and other Federal and State agencies.

Object Classification (in thousands of dollars)

Identification code 05-16-0400-0-1-355	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	839	876	883
11.5 Other personnel compensation.....	4	4	4
Total personnel compensation.....	843	880	887
12.0 Personnel benefits.....	63	66	66
21.0 Travel and transportation of persons.....	42	37	36
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications, and utilities.....	26	29	29
24.0 Printing and reproduction.....	59	58	58
25.1 Other services.....	42	38	39
25.2 Services of other agencies.....	35	42	43
26.0 Supplies and materials.....	6	7	7
31.0 Equipment.....	6	9	9
99.0 Total obligations.....	1,122	1,167	1,175

Personnel Summary

Total number of permanent positions.....	99	99	99
Average number of all employees.....	83	91	91
Average GS grade.....	9.2	9.2	9.2
Average GS salary.....	\$9,363	\$9,701	\$9,710

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 05-16-3904-0-4-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Research and technical assistance for agricultural cooperatives.....	12	55	29
2. Area Redevelopment Act, Department of Commerce.....	52	-----	-----
3. Agency for International Development (funds appropriated to the President).....	53	127	123
Total program costs, funded.....	117	182	152
Change in selected resources ¹	-38	-----	-----
Portion of foregoing originally charged to allocations from the Agency for International Development.....	-53	-54	-----
10 Total obligations.....	26	128	152
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-26	-128	-152
New obligational authority.....	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	26	128	152
70 Receipts and other offsets (items 11-17).....	-26	-128	-152
71 Obligations affecting expenditures.....	-----	-----	-----
72.98 Obligated balance, start of year.....	35	13	-----

Program and Financing (in thousands of dollars)—Continued

Identification code 05-16-3904-0-4-355	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures—			
Continued			
74.98 Obligated balance, end of year.....	-13	-----	-----
77 Adjustments in expired accounts.....	2	-----	-----
90 Expenditures.....	24	13	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$38 thousand; 1965, \$0; 1966, \$0; 1967, \$0.

Object Classification (in thousands of dollars)

Identification code 05-16-3904-0-4-355	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions.....	55	132	122
12.0 Personnel benefits.....	4	10	9
21.0 Travel and transportation of persons.....	4	9	2
22.0 Transportation of things.....	4	10	-----
25.1 Other services.....	5	3	2
25.2 Services of other agencies.....	6	18	17
Subtotal.....	79	182	152
96.0 Portion of foregoing originally charged to allocations from the Agency for International Development.....	-53	-54	-----
99.0 Total obligations.....	26	128	152

Personnel Summary

Total number of permanent positions.....	2	11	10
Average number of all employees.....	2	7	9
Average GS grade.....	9.2	9.2	9.2
Average GS salary.....	\$9,363	\$9,701	\$9,710

SOIL CONSERVATION SERVICE

The Soil Conservation Service is responsible for various soil and water conservation activities of the Department of Agriculture, including six action programs for which separate appropriations are made, reimbursements from other agencies for technical services performed, trust funds, and miscellaneous accounts involving cooperative agreements with local organizations. The primary purpose of these program operations is to help farmers, ranchers, and other landowners in making needed land use adjustments; to conserve soil, water, and plant resources; to reduce the hazards of floods, sedimentation and related damages; and to assist in establishing a permanent and economically sound agriculture. These activities are conducted in cooperation with Federal and State agencies, locally managed conservation districts, and other sponsoring organizations.

The Service provides professional leadership in soil, water, and plant conservation and works directly with locally managed conservation districts and sponsors of watershed projects on local programs and cooperative work plans which are of benefit to rural and urban people in their areas.

The Service also furnishes technical services for the Agricultural Conservation program; the soil and water conservation loans made by the Farmers Home Administration; the State and county rural areas development committees; and other agencies or local groups having soil and water conservation problems. These interrelated program activities are primarily for the conservation, protection, and improvement of land and water resources for the beneficial uses of all the people.

SOIL CONSERVATION SERVICE—Continued

General and special funds:

CONSERVATION OPERATIONS

For necessary expenses for carrying out the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-590f), including preparation of conservation plans and establishment of measures to conserve soil and water (including farm irrigation and land drainage and such special measures as may be necessary to prevent floods and the siltation of reservoirs); operation of conservation nurseries; classification and mapping of soil; dissemination of information; purchase and erection or alteration of permanent buildings; and operation and maintenance of aircraft, **[\$106,373,000]** **\$109,020,000**: *Provided*, That the cost of any permanent building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary system and connecting the same to any such building and with the exception of buildings acquired in conjunction with land being purchased for other purposes, shall not exceed \$2,500, except for one building to be constructed at a cost not to exceed \$25,000 and eight buildings to be constructed or improved at a cost not to exceed \$15,000 per building and except that alterations or improvements to other existing permanent buildings costing \$2,500 or more may be made in any fiscal year in an amount not to exceed \$500 per building: *Provided further*, That no part of this appropriation shall be available for the construction of any such building on land not owned by the Government: *Provided further*, That no part of this appropriation may be expended for soil and water conservation operations under the Act of April 27, 1935 (16 U.S.C. 590a-590f) in demonstration projects: *Provided further*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed \$5,000 shall be available for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a): *Provided further*, That qualified local engineers may be temporarily employed at per diem rates to perform the technical planning work of the service. (5 U.S.C. 511-512, 565a; 7 U.S.C. 1387, 1807; 16 U.S.C. 590q-1; Department of Agriculture and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 05-20-1000-0-1-354	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Assistance to conservation districts, communities, and other cooperators:			
(a) Soil survey.....	18,900	19,300	16,475
(b) Technical programing and installation services and snow surveys....	83,037	89,807	91,592
(c) Operation of plant material centers..	1,020	1,120	995
Total program costs, funded ¹	102,957	110,227	109,062
Changes in selected resources ²	208	150	-42
10 Total obligations.....	103,165	110,377	109,020
Financing:			
21 Unobligated balance available, start of year.....		-1,575	
24 Unobligated balance available, end of year.....	1,575		
25 Unobligated balance lapsing.....	1,068		
New obligational authority.....	105,808	108,802	109,020
New obligational authority:			
40 Appropriation.....	106,136	106,373	109,020
41 Transferred to "Operating expenses, Public Buildings Service, General Services Administration" (78 Stat. 655 and 79 Stat. 531).....	-328	-179	
43 Appropriation (adjusted).....	105,808	106,194	109,020
44 Proposed supplemental for civilian pay increases.....		2,608	

Program and Financing (in thousands of dollars)—Continued

Identification code 05-20-1000-0-1-354	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	103,165	110,377	109,020
72 Obligated balance, start of year.....	7,135	5,751	6,556
74 Obligated balance, end of year.....	-5,751	-6,556	-6,576
77 Adjustments in expired accounts.....	-78		
90 Expenditures excluding pay increase supplemental.....	104,471	107,132	108,832
91 Expenditures from civilian pay increase supplemental.....		2,440	168

¹ Includes capital outlay as follows: 1965, \$3,059 thousand; 1966, \$3 million; 1967, \$3 million.

² Selected resources as of June 30 are as follows:

	1964	1965 adjust- ments	1965	1966	1967
Stores.....	181		170	170	170
Unpaid undelivered orders.....	1,835	-78	1,976	2,126	2,084
Total selected resources..	2,016	-78	2,146	2,296	2,254

Assistance to conservation districts, communities and other cooperators consists mainly of the following:

(a) Standard soil surveys and investigations, with interpretations and publications, which provide physical land facts needed for local program development, farm and ranch conservation planning, installation of planned practices, and for use by other Federal, State, and local agencies;

MAIN WORKLOAD FACTORS

[In thousands of acres]

	1965 actual	Total as of June 30, 1965	1966 estimate	1967 estimate
Standard soil surveys.....	50,674	577,051	50,000	35,000
Conservation surveys.....	2,223	277,457	2,000	
Total soil surveys.....	52,897	1,854,508	52,000	35,000

¹ Cumulative total acres mapped in districts, all programs.

(b) technical assistance to cooperating farmers and ranchers in the planning of individual conservation programs for orderly land use adjustments and installation of needed conservation treatments; (c) technical programing, installation services and consultation with those practices and measures provided for in farm and ranch conservation plans;

MAIN WORKLOAD FACTORS

Total number	1965 actual	1966 estimate	1967 estimate
Conservation districts.....	2,989	3,014	3,032
District cooperators (cumulative).....	1,969,860	2,020,000	2,095,000
Community-type group jobs.....	2,913	3,200	3,180
Basic conservation plans and revisions (annually):			
Number.....	133,336	145,000	156,000
Acres.....	55,259,964	60,175,000	64,000,000
Basic plans (cumulative).....	1,503,432	1,545,000	1,620,000
District cooperators assisted.....	1,060,071	1,095,000	1,100,000

(d) technical assistance with community-type water facilities and control problems that can best be solved through coordinated local action; (e) the granting of special equipment to soil conservation districts for use in applying planned conservation practices; (f) water supply forecasts developed from snow surveys in Western States which are useful in making efficient seasonal use of water; (g) the selection and testing of plant materials to determine

their suitability for erosion control and conservation purposes; (h) technical assistance to participants in the Agricultural Conservation program in establishing specified practices; (i) technical services to participants in other programs involving land use adjustments along with resource improvements; (j) technical assistance in planning and applying the soil and water conservation practices for which loans are made by the Farmers Home Administration; (k) consultation and assistance to local rural areas development committees; and (l) program planning with consultation services in rural areas.

Combinations of needed soil and water conservation practices are planned together and in relation to each other so as to have a well balanced conservation program in each district and for each farm or ranch. Both vegetative and structural measures are used in accordance with the needs of the land for conservation treatment and improvement. Each plan reflects the decisions of the cooperating farmer or rancher as to how he will use and treat his land.

Technicians of the Soil Conservation Service explain the various soil conditions, develop alternative uses and treatments with each cooperator, help to evaluate the costs and returns of conservation farming, and furnish assistance in applying the needed treatments. Cooperating landowners and operators are providing more than half the cost of practices and measures installed in district programs. Local agencies and private individuals also furnish about one-third of the total installation services used to apply soil and water conservation practices in districts throughout the country.

Object Classification (in thousands of dollars)

Identification code 05-20-1000-0-1-354	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	79,490	83,216	81,720
11.3 Positions other than permanent.....	2,469	5,330	5,270
11.5 Other personnel compensation.....	289	350	330
Total personnel compensation.....	82,248	88,896	87,320
12.0 Personnel benefits.....	6,300	6,835	6,780
21.0 Travel and transportation of persons.....	2,291	2,000	2,235
22.0 Transportation of things.....	574	645	630
23.0 Rent, communications, and utilities.....	3,037	2,995	3,100
24.0 Printing and reproduction.....	603	659	700
25.1 Other services.....	1,112	1,280	1,300
25.2 Services of other agencies.....	1,108	1,283	1,192
26.0 Supplies and materials.....	3,143	3,159	3,200
31.0 Equipment.....	2,585	2,392	2,495
32.0 Lands and structures.....	135	126	25
42.0 Insurance claims and indemnities.....	35	114	50
Subtotal.....	103,171	110,384	109,027
95.0 Quarters and subsistence charges.....	-6	-7	-7
99.0 Total obligations.....	103,165	110,377	109,020

Personnel Summary

Total number of permanent positions.....	10,675	10,908	10,553
Full-time equivalent of other positions.....	648	1,297	1,275
Average number of all employees.....	10,838	11,686	11,300
Average GS grade.....	7.7	7.7	7.8
Average GS salary.....	\$7,631	\$7,958	\$8,040

WATERSHED PLANNING

For necessary expenses for small watershed investigations and planning, in accordance with the Watershed Protection and Flood Prevention Act, as amended (16 U.S.C. 1001-1008), to remain available until expended, **[\$5,721,000]** \$6,397,000, with which shall

be merged the unexpended balances of funds heretofore appropriated under this head: *Provided*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed \$50,000 shall be available for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a). (5 U.S.C. 511-512; Department of Agriculture and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 05-20-1066-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Small watershed project investigations and planning (program costs, funded) ¹	5,230	6,843	6,397
Change in selected resources ²	101		
10 Total obligations.....	5,331	6,843	6,397
Financing:			
21 Unobligated balance available, start of year.....		-575	
24 Unobligated balance available, end of year.....	575		
25 Unobligated balance lapsing.....	415		
New obligational authority.....	6,321	6,268	6,397
New obligational authority:			
40 Appropriation.....	6,324	5,721	6,397
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655 and 79 Stat. 531).....	-3	-8	
43 Appropriation (adjusted).....	6,321	5,713	6,397
44 Proposed supplemental for civilian pay increases.....		140	
50 Reappropriation.....		415	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	5,331	6,843	6,397
72 Obligated balance, start of year.....		282	471
74 Obligated balance, end of year.....	-282	-471	-525
90 Expenditures excluding pay increase supplemental.....	5,049	6,519	6,338
91 Expenditures from civilian pay increase supplemental.....		135	5

¹ Includes capital outlay as follows: 1965, \$54 thousand; 1966, \$60 thousand; 1967, \$60 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$101 thousand; 1966, \$101 thousand; 1967, \$101 thousand.

The Department cooperates with the States and other agencies in planning works of improvement in small watersheds to reduce damage from floodwater, sediment, and erosion and for the conservation, development, utilization, and disposal of water.

MAIN WORKLOAD FACTORS

Activity	1965 actual	1966 estimate	1967 estimate
Applications for planning assistance:			
Received, current fiscal year.....	180	223	230
Received, cumulative at June 30.....	2,317	2,540	2,770
Not suitable for planning at June 30.....	265	270	275
Status of planning:			
Authorized, current fiscal year.....	109	100	50
Authorized, cumulative at June 30.....	1,111	1,211	1,261
Suspended or terminated at June 30.....	156	165	170
Completed, current fiscal year.....	96	105	110
Completed, cumulative at June 30.....	713	818	928
In process at June 30.....	242	228	163
Remaining to be planned at June 30.....	941	1,059	1,234
Completed plans not yet approved for operations.....	78	78	68

Small watershed project investigations and planning.—Surveys are made by the Department of proposed small watershed projects, and work plans are prepared in

SOIL CONSERVATION SERVICE—Continued

General and special funds—Continued

WATERSHED PLANNING—Continued

cooperation with the local sponsors. These plans outline the soil and water management problems in the watershed, the steps that have been or are authorized to be taken to alleviate these problems, the proposed works of improvement to be installed, the estimated benefits and costs, cost-sharing and operation and maintenance arrangements, and other facts necessary to justify Federal participation in project development.

Object Classification (in thousands of dollars)

Identification code 05-20-1066-0-1-401	1965 actual	1966 estimate	1967 estimate
SOIL CONSERVATION SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	3,596	4,425	4,190
11.3 Positions other than permanent.....	181	418	390
11.5 Other personnel compensation.....	9	13	12
Total personnel compensation.....	3,786	4,856	4,592
12.0 Personnel benefits.....	288	366	342
21.0 Travel and transportation of persons.....	308	344	340
22.0 Transportation of things.....	34	59	40
23.0 Rent, communications, and utilities.....	84	94	100
24.0 Printing and reproduction.....	112	172	137
25.1 Other services.....	73	140	101
25.2 Services of other agencies.....	51	78	60
25.3 Payments to "Watershed Protection".....	6	10	10
26.0 Supplies and materials.....	75	115	87
31.0 Equipment.....	96	132	107
Total obligations, Soil Conservation Service.....	4,913	6,366	5,916
ALLOTMENT ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	282	308	318
11.3 Positions other than permanent.....	10	17	18
Total personnel compensation.....	292	325	336
12.0 Personnel benefits.....	21	25	26
21.0 Travel and transportation of persons.....	38	41	41
22.0 Transportation of things.....	2	2	2
23.0 Rent, communications, and utilities.....	6	4	4
24.0 Printing and reproduction.....	1	1	1
25.1 Other services.....	11	19	19
25.2 Services of other agencies.....	1	1	1
26.0 Supplies and materials.....	5	7	7
31.0 Equipment.....	4	2	2
41.0 Grants, subsidies, and contributions.....	37	50	42
Total obligations, allotment accounts.....	418	477	481
99.0 Total obligations.....	5,331	6,843	6,397
Obligations are distributed as follows:			
Soil Conservation Service.....	4,913	6,366	5,916
Economic Research Service.....	23	23	26
Forest Service.....	395	454	455

Personnel Summary

SOIL CONSERVATION SERVICE			
Total number of permanent positions.....	431	526	491
Full-time equivalent of other positions.....	48	104	95
Average number of all employees.....	459	606	562
Average GS grade.....	7.7	7.7	7.8
Average GS salary.....	\$7,631	\$7,958	\$8,040

Personnel Summary—Continued

	1965 actual	1966 estimate	1967 estimate
ALLOTMENT ACCOUNTS			
Total number of permanent positions.....	32	36	37
Full-time equivalent of other positions.....	2	4	4
Average number of all employees.....	33	36	36
Average GS grade.....	7.5	7.5	7.5
Average GS salary.....	\$7,324	\$7,696	\$7,784

WATERSHED PROTECTION

For necessary expenses to conduct river basin surveys and investigations, and research and to carry out preventive measures, including, but not limited to, engineering operations, methods of cultivation, the growing of vegetation, and changes in use of land, in accordance with the Watershed Protection and Flood Prevention Act, approved August 4, 1954, as amended (16 U.S.C. 1001-1008), and the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-f), to remain available until expended, **[\$65,671,000]** \$66,559,000, with which shall be merged the unexpended balances of funds heretofore appropriated or transferred to the Department for watershed protection purposes: *Provided*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed \$100,000 shall be available for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a): *Provided further*, That not to exceed **[\$5,500,000]** \$5,000,000, together with the unobligated balance of funds previously appropriated for loans and related expense, shall be available for such purposes. **[For an additional amount for "Watershed protection", \$140,000, to remain available until expended.]** (5 U.S.C. 511-512; Department of Agriculture and Related Agencies Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 05-20-1067-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Watershed works of improvement.....	52,152	54,149	56,890
2. Loans and related expense.....	4,382	8,600	5,000
3. River basin program development and coordination.....	3,823	6,100	7,914
Total program costs, funded ¹.....	60,357	68,849	69,804
Change in selected resources ².....	4,429	4,794	-245
10 Total obligations.....	64,786	73,643	69,559
Financing:			
21 Unobligated balance available, start of year.....	-3,859	-10,312	-3,000
24 Unobligated balance available, end of year.....	10,312	3,000	-----
New obligational authority.....	71,240	66,331	66,559
New obligational authority:			
40 Appropriation.....	71,279	65,811	66,559
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655 and 79 Stat. 531).....	-39	-65	-----
43 Appropriation (adjusted).....	71,240	65,746	66,559
44 Proposed supplemental for civilian pay increases.....	-----	585	-----

¹ Includes capital outlay as follows: 1965, \$669 thousand; 1966, \$740 thousand; 1967, \$780 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Unpaid undelivered orders.....	42,718	47,161	51,955	51,710
Advances.....	14	-----	-----	-----
Total selected resources.....	42,732	47,161	51,955	51,710

Program and Financing (in thousands of dollars)—Continued			
Identification code 05-20-1067-0-1-401	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	64,786	73,643	69,559
72 Obligated balance, start of year.....	49,302	52,784	60,341
74 Obligated balance, end of year.....	-52,784	-60,341	-59,780
90 Expenditures excluding pay increase supplemental.....	61,304	65,541	70,080
91 Expenditures from civilian pay increase supplemental.....		545	40

The Department cooperates with the States and other agencies in installing works of improvement in small watersheds to reduce damage from floodwater, sediment, and erosion and for the conservation, development, utilization, and disposal of water. It provides loans to local organizations to help them finance their share of the costs of certain works of improvement. The Department also cooperates with other agencies in making surveys and investigations of watersheds of rivers and other waterways as the basis for the development of coordinated programs.

Status of projects approved for operations:	MAIN WORKLOAD FACTORS		
	1965 actual	1966 estimate	1967 estimate
Approved, current fiscal year.....	66	105	120
Approved, cumulative at June 30.....	635	740	860
Completed, current fiscal year.....	17	30	40
Completed, cumulative at June 30.....	83	113	153
Work in progress at June 30.....	552	627	707

1. *Watershed works of improvement.*—The Department provides technical and financial assistance to local organizations to install the watershed works of improvement for watershed protection, flood prevention, agricultural water management, recreation, and fish and wildlife development features specified in the work plans.

(a) *Pilot demonstration watersheds.*—Sixty-two pilot watersheds were started in 1954 in cooperation with local sponsors under authority of the act of April 27, 1935 (16 U.S.C. 590 a-f) to demonstrate and evaluate the effectiveness of works of improvement installed in small watersheds for watershed protection and flood prevention. As of June 30, 1965, work had been discontinued in 8 projects and completed as planned in 49 except for project evaluation studies which will be underway until 1970 in some of these. The following table shows the current status of the pilot watershed projects. Obligations for project evaluation studies are not reflected in the table subsequent to 1959 as these costs were determined not properly chargeable to projects. Obligations for such studies amounted to \$103 thousand in 1965 and are estimated at \$102 thousand each year in 1966 and 1967.

Explanation	[Dollars in thousands]					
	1965 actual		1966 estimate		1967 estimate	
	Number	Amount	Number	Amount	Number	Amount
Uncompleted projects at beginning of year and estimated completion cost.....	6	1,343	5	642	1	304
Status of projects and amounts obligated:						
1. Projects completed during the year.....	1	62	4	242	1	304
2. Projects continuing construction and land treatment.....	5	639	1	96	--	-----
Total.....	6	701	5	338	1	304
3. Uncompleted projects at end of year:						
(a) Obligations to date ¹	5	11,642	1	1,996	--	-----
(b) Estimated completion cost.....	5	642	1	304	--	-----
4. Projects completed (cumulative) and total cost ¹	49	30,879	53	40,863	54	43,163
5. Projects discontinued (cumulative) and total cost.....	8	330	8	330	8	330
6. Total projects approved and estimated total cost.....	62	43,493	62	43,493	62	43,493
7. Total obligations (cumulative).....	--	42,851	--	43,189	--	43,493

¹ Includes \$1,264,860 for project evaluation studies charged to project costs prior to the fiscal year 1960.

(b) *Public Law 566 watersheds.*—After local sponsoring organizations have developed watershed work plans with the Department's assistance, or with State or local resources, and the projects have been approved as suitable for Federal participation (projects involving an estimated Federal contribution in excess of \$250 thousand for construction or any single structure having a capacity in excess of 2,500 acre-feet require congressional approval), technical services and financial assistance are provided for specified works of improvement. On non-Federal lands local sponsoring organizations must contract for construction work, operate and maintain the projects, and in the case of multiple-purpose structures, bear a share of construction costs. In addition, local organizations must acquire water rights and furnish land, easements, and rights-of-way for all structural measures except that the Federal Government may pay up to one-half the cost of land, easements, and rights-of-way allocated to public fish and wildlife and recreational developments. Federal agencies do this work on Federal lands which they administer with appropriate contributions being made by the local people who receive benefits.

Preconstruction land treatment and engineering services are furnished to all approved projects before they are advanced to the construction stage. During the preconstruction stage, surveys and investigations are made and detailed designs, specifications, and engineering cost estimates are prepared for construction of structural works; areas are delineated where easements are required, and technical services are furnished for accelerating planning and application of land treatment measures if provided for in the watershed work plan.

The project construction stage begins with the execution of the first project agreement for construction of works of improvement. Under a project agreement the local sponsoring organization agrees to construct a segment of the project which may consist of an individual or an inter-related group of structures. The agreement obligates the Department to furnish its share of the construction cost. Payments are made to the local contracting organization in accordance with the project agreement as the work progresses. Engineering and other services are provided for the preparation of contracts and inspection of con-

SOIL CONSERVATION SERVICE—Continued**General and special funds—Continued****WATERSHED PROTECTION—Continued**

struction. Technical assistance in planning and installing land treatment measures is continued as called for in the watershed work plan.

The following tabulation shows the status of Public Law 566 projects and amounts obligated or estimated to be obligated. The table does not reflect minor obligations for project evaluation studies (\$147 thousand cumulatively as of June 30, 1965), or for balances remaining in the undistributed equipment account (\$413 thousand cumulatively as of June 30, 1965).

Explanation	[Dollars in thousands]					
	1965 actual		1966 estimate		1967 estimate	
	Number	Amount	Number	Amount	Number	Amount
1. Projects approved for operations and estimated cost of completion:						
(a) Uncompleted projects at beginning of year.....	503	374,639	552	376,772	627	422,055
(b) Projects approved during year.....	66	56,914	105	105,000	120	120,000
Total.....	569	431,553	657	481,772	747	542,055
2. Status of projects and amounts obligated:						
(a) Projects not requiring funds during year.....	24	-----	24	-----	24	-----
(b) Projects receiving land treatment and engineering services only.....	195	3,065	240	4,514	358	6,802
(c) Projects moved into construction stage during year.....	59	13,506	80	18,565	35	8,143
(d) Prior year projects continuing construction and land treatment.....	291	38,210	313	36,638	330	41,294
(Projects included above completed during year).....	(17)	(33)	(30)	(271)	(40)	(200)
Total.....	569	54,781	657	59,717	747	56,239
3. Uncompleted projects (cumulative) at end of year:						
(a) Obligations to date.....	552	248,421	627	296,694	707	335,823
(b) Estimated cost of completion.....	552	376,772	627	422,055	707	485,816
4. Projects completed (cumulative) and total cost.....	83	23,926	113	35,370	153	52,480
5. Total projects approved (cumulative) and estimated total cost.....	635	649,119	740	754,119	860	874,119
6. Total obligations (cumulative).....	---	272,347	---	332,064	---	388,303

The 1966 program contemplates initiation of construction in 80 watershed projects, involving 1966 estimated obligations of \$18.6 million and total Federal cost of \$74.3 million. The 1967 estimate provides for starting about 35 projects with 1967 obligations of \$8.1 million and total Federal cost of \$35 million.

2. *Loans and related expense.*—Loans are made to local organizations to finance the local share of the cost of installing planned works of improvement in approved watershed projects. Repayment with interest is required within 50 years after the principal benefits of improve-

ments first become available. Of the 1967 estimate for watershed protection not to exceed \$5 million is to be available for such purpose together with the unobligated balance of loan funds carried over from prior years, if any. The estimate does not forecast any unobligated balance in loan funds at the end of the fiscal year 1966 or 1967.

The following tabulation shows the status of the watershed protection loan program and amounts obligated or estimated to be obligated for loans to local sponsoring organizations of watershed projects.

Explanation	[Dollars in thousands]					
	1965 actual		1966 estimate		1967 estimate	
	Number	Amount	Number	Amount	Number	Amount
1. Applications on hand at beginning of year.....	132	26,175	180	35,245	241	47,480
2. Applications received during year.....	75	15,000	100	20,000	150	30,000
3. Total applications for consideration during year.....	207	41,175	280	55,245	391	77,480
4. Loans obligated during year.....	23	5,130	34	6,765	23	4,600
5. Loans closed during year (disbursements).....	(20)	(4,154)	(40)	(8,100)	(23)	(4,600)
6. Applications withdrawn or disapproved.....	4	800	5	1,000	5	1,000
7. Applications pending at end of year.....	180	35,245	241	47,480	363	71,880
8. Loans obligated end of year (cumulative).....	92	16,936	126	23,701	149	28,301

3. *River basin program development and coordination.*—Section 6 of Public Law 566, 83d Congress, as amended, authorizes the Department to cooperate with other Federal, State, and local agencies in making surveys and investigations of the watersheds of rivers and other waterways as a basis for the development of coordinated water and related land resource programs. The Department currently is participating in cooperative surveys and investigations in river basins with the Corps of Engineers and other interested Federal and State agencies. The Department is represented on the Interagency Committee on Water Resources which was established to coordinate

water and related land resource activities of Federal departments and agencies. The Department also maintains representation on various river basin interagency committees. These serve as points of contact and coordination between representatives of this Department and of other Federal departments and agencies and the States in these basin areas. They keep all concerned mutually informed of the activities of the member agencies and facilitate matters of interagency coordination. During fiscal year 1966 the Department maintained such representation on committees in the Arkansas-White-Red,

Columbia, Missouri, Northeast, Pacific Southwest, and Southeast areas.

The Department also is represented on the Water Resources Council which recently was formed in accordance with section 101, Public Law 89-80, the Water Resources Planning Act. It is represented on the Inter-Departmental Staff Committee which provides staff services to the Water Resources Council on an interim basis.

This Department and the Departments of the Army, the Interior, and Health, Education, and Welfare have jointly considered river basin surveys and investigations currently needed to attain the goal for surveying the river

basins of the Nation which was proposed by the Senate Select Committee on National Resources and recommended by the President. Based on this joint consideration, this estimate includes \$4,097 thousand to continue these interagency comprehensive surveys during fiscal year 1967 and to start three new ones; \$2,791 thousand to continue other cooperative river basin surveys begun in prior years and to start additional surveys in cooperation with States; and \$1,026 thousand for interregional economic analyses and interagency coordination activities.

The following tabulation shows the number of surveys and estimated obligations by type of survey in fiscal years 1965, 1966, and 1967.

[Dollars in thousands]

Item	1965 estimate		1966 estimate		1967 estimate	
	Number	Amount	Number	Amount	Number	Amount
1. Type of survey and amounts obligated:						
(a) Framework surveys (type I):						
(1) Surveys started during year.....	3	549	2	209	3	447
(2) Continuing prior year surveys.....	---	---	3	860	4	1,278
(3) Surveys completed during year.....	---	---	---	---	1	72
Total, type I surveys.....	3	549	5	1,069	8	1,797
(b) Detailed surveys (type II):						
(1) Continuing prior year surveys.....	15	1,819	15	2,416	9	1,762
(2) Surveys completed during year.....	---	---	---	---	6	538
Total, type II surveys.....	15	1,819	15	2,416	15	2,300
(c) Surveys in cooperation with State and other Federal agencies (type IV):						
(1) Surveys started during year.....	2	96	3	318	4	435
(2) Continuing prior year surveys.....	12	951	11	1,351	13	1,775
(3) Surveys completed during year.....	---	---	2	152	1	129
Total, type IV surveys.....	14	1,047	16	1,821	18	2,339
(d) Water resource survey, Appalachian region.....						
Total, surveys and obligations.....	32	3,415	36	5,306	42	6,888
2. Interregional economic analysis.....	---	80	---	170	---	185
3. Interagency coordination and program formulation.....	---	343	---	746	---	841
Total obligations.....	---	3,838	---	6,222	---	7,914

Object Classification (in thousands of dollars)

Identification code 05-20-1067-0-1-401	1965 actual	1966 estimate	1967 estimate
SOIL CONSERVATION SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	15,860	16,635	17,230
11.3 Positions other than permanent.....	1,360	1,300	1,300
11.4 Special personal service payments.....	2	---	---
11.5 Other personnel compensation.....	344	292	243
Total personnel compensation.....	17,566	18,227	18,773
12.0 Personnel benefits.....	1,291	1,344	1,387
21.0 Travel and transportation of persons.....	824	890	1,015
22.0 Transportation of things.....	145	225	234
23.0 Rent, communications, and utilities.....	488	481	481
24.0 Printing and reproduction.....	394	574	588
25.1 Other services.....	711	1,205	1,227
25.2 Services of other agencies.....	333	417	416
25.3 Watershed construction contracts.....	409	492	472
26.0 Supplies and materials.....	584	714	722
31.0 Equipment.....	519	642	660
41.0 Grants, subsidies, and contributions.....	34,684	38,287	35,412
42.0 Insurance claims and indemnities.....	4	---	---
Total obligations, Soil Conservation Service.....	57,952	63,498	61,387

Object Classification (in thousands of dollars)—Continued

Identification code 05-20-1067-0-1-401	1965 actual	1966 estimate	1967 estimate
ALLOTMENT ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	1,008	1,963	2,457
11.3 Positions other than permanent.....	53	67	63
11.5 Other personnel compensation.....	1	2	2
Total personnel compensation.....	1,062	2,032	2,522
12.0 Personnel benefits.....	78	151	191
21.0 Travel and transportation of persons.....	91	157	196
22.0 Transportation of things.....	9	9	11
23.0 Rent, communications, and utilities.....	18	24	28
24.0 Printing and reproduction.....	7	11	15
25.1 Other services.....	104	143	150
25.2 Services of other agencies.....	41	48	56
26.0 Supplies and materials.....	12	36	42
31.0 Equipment.....	10	12	17
33.0 Investments and loans.....	5,130	6,765	4,600
41.0 Grants, subsidies, and contributions.....	272	757	344
Total obligations, allotment accounts.....	6,834	10,145	8,172
99.0 Total obligations.....	64,786	73,643	69,559

SOIL CONSERVATION SERVICE—Continued

General and special funds—Continued

WATERSHED PROTECTION—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 05-20-1067-0-1-401	1965 actual	1966 estimate	1967 estimate
Obligations are distributed as follows:			
Department of Agriculture:			
Soil Conservation Service.....	57,952	63,498	61,387
Economic Research Service.....	619	1,069	1,478
Farmers Home Administration.....	5,358	7,265	5,000
Forest Service.....	767	1,708	1,591
Department of the Interior.....	90	103	103
Personnel Summary			
SOIL CONSERVATION SERVICE			
Total number of permanent positions.....	2,125	2,226	2,250
Full-time equivalent of other positions.....	333	307	303
Average number of all employees.....	2,362	2,422	2,445
Average GS grade.....	7.7	7.7	7.8
Average GS salary.....	\$7,631	\$7,958	\$8,040
ALLOTMENT ACCOUNTS			
Total number of permanent positions.....	116	229	278
Full-time equivalent of other positions.....	10	17	16
Average number of all employees.....	125	232	275
Average GS grade.....	8.0	8.1	8.2
Average GS salary.....	\$8,025	\$8,381	\$8,640

FLOOD PREVENTION

For necessary expenses, in accordance with the Flood Control Act, approved June 22, 1936 (33 U.S.C. 701-709, 16 U.S.C. 1006a), as amended and supplemented, and in accordance with the provisions of laws relating to the activities of the Department, to perform works of improvement, including funds for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed \$100,000 for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), to remain available until expended; ~~[\$25,417,000]~~ \$25,654,000, with which shall be merged the unexpended balances of funds heretofore appropriated or transferred to the Department for flood prevention purposes: *Provided*, That not to exceed \$200,000, together with the unobligated balance of funds previously appropriated for loans and related expense, shall be available for such purposes. (5 U.S.C. 511-512; *Department of Agriculture and Related Agencies Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 05-20-1036-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Works of improvement.....	24,670	27,704	25,643
2. Loans and related expense.....	288	1,530	1,000
Total program costs, funded ¹	24,958	29,234	26,643
Change in selected resources ²	3,904	-1,698	-189
10 Total obligations.....	28,862	27,536	26,454

Program and Financing (in thousands of dollars)—Continued

Identification code 05-20-1036-0-1-401	1965 actual	1966 estimate	1967 estimate
Financing:			
21 Unobligated balance available, start of year.....	-8,176	-5,630	-3,665
24 Unobligated balance available, end of year.....	5,630	3,665	2,865
New obligational authority.....	26,317	25,571	25,654
New obligational authority:			
40 Appropriation.....	26,323	25,417	25,654
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655 and 79 Stat. 531).....	-6	-6	-
43 Appropriation (adjusted).....	26,317	25,411	25,654
44 Proposed supplemental for civilian pay increases.....	-	160	-
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	28,862	27,536	26,454
72 Obligated balance, start of year.....	12,099	15,989	14,154
74 Obligated balance, end of year.....	-15,989	-14,154	-13,832
90 Expenditures excluding pay increase supplemental.....	24,972	29,220	26,767
91 Expenditures from civilian pay increase supplemental.....	-	151	9

¹ Includes capital outlay as follows: 1965, \$1,606 thousand; 1966, \$1,225 thousand; 1967, \$1,250 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$10,536 thousand; 1965, \$14,240 thousand; 1966, \$12,542 thousand; 1967, \$12,353 thousand.

1. *Works of improvement.*—The Department cooperates with soil conservation districts and other local organizations in planning and installing works of improvement for flood prevention and for furthering the conservation, development, utilization, and disposal of water in the 11 watersheds authorized by the Flood Control Act of 1944. The Federal Government shares in the cost of works of improvement for flood prevention, agricultural water management, recreation, and fish and wildlife development facilities.

The Department furnishes additional technical and in certain instances financial assistance to landowners to accelerate planning and installation of land treatment measures for runoff retardation, sediment control, and water management. Local sponsoring organizations must furnish all land, easements and rights-of-way, water rights, and the entire cost of works of improvement for nonagricultural water management measures, except those for fish and wildlife development and recreation, and operate and maintain all completed works of improvement.

2. *Loans and related expense.*—Loans are made to local organizations to help finance their share of the costs of planned works of improvement. Repayment with interest is required within 50 years after the principal benefits of improvements first become available. Of the 1967 estimate for flood prevention, not to exceed \$200 thousand is to be available for such purpose, together with any unobligated balances of loan funds carried over from prior years. About \$2.4 million is available for this purpose during 1966, a significant portion of which will not be required during that year.

Object Classification (in thousands of dollars)			
Identification code 05-20-1036-0-1-401	1965 actual	1966 estimate	1967 estimate
SOIL CONSERVATION SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	5,427	5,557	5,374
11.3 Positions other than permanent.....	707	811	787
11.5 Other personnel compensation.....	124	158	129
Total personnel compensation.....	6,258	6,526	6,290
12.0 Personnel benefits.....	457	480	464
21.0 Travel and transportation of persons.....	223	205	217
22.0 Transportation of things.....	23	46	44
23.0 Rent, communications, and utilities.....	162	166	159
24.0 Printing and reproduction.....	177	161	154
25.1 Other services.....	969	1,171	1,121
25.2 Services of other agencies.....	102	111	106
25.3 Payments to "Watershed Protection" Watershed construction contracts.....	14,374	12,311	11,665
26.0 Supplies and materials.....	691	617	591
31.0 Equipment.....	174	199	190
41.0 Grants, subsidies, and contributions.....	14	463	443
42.0 Insurance claims and indemnities.....	12		
Total obligations, Soil Conservation Service.....	23,740	22,456	21,444
ALLOTMENT ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	1,321	1,220	1,237
11.3 Positions other than permanent.....	902	816	823
11.5 Other personnel compensation.....	163	122	123
Total personnel compensation.....	2,386	2,158	2,183
12.0 Personnel benefits.....	146	133	136
21.0 Travel and transportation of persons.....	63	54	53
22.0 Transportation of things.....	214	179	180
23.0 Rent, communications, and utilities.....	106	83	80
24.0 Printing and reproduction.....	11	6	5
25.1 Other services.....	610	388	353
25.2 Services of other agencies.....	279	230	230
26.0 Supplies and materials.....	692	593	534
31.0 Equipment.....	116	96	96
32.0 Lands and structures.....	80	85	85
33.0 Investments and loans.....	345	950	950
41.0 Grants, subsidies, and contributions.....	108	152	150
Subtotal.....	5,156	5,107	5,035
95.0 Quarters and subsistence charges.....	-34	-27	-25
Total obligations, allotment accounts.....	5,122	5,080	5,010
99.0 Total obligations.....	28,862	27,536	26,454
Obligations are distributed as follows:			
Soil Conservation Service.....	23,740	22,456	21,444
Economic Research Service.....	39	45	46
Farmers Home Administration.....	368	1,000	1,000
Forest Service.....	4,715	4,035	3,964

Personnel Summary

SOIL CONSERVATION SERVICE			
Total number of permanent positions.....	776	790	745
Full-time equivalent of other positions.....	179	203	197
Average number of all employees.....	920	957	906
Average GS grade.....	7.7	7.7	7.8
Average GS salary.....	\$7,631	\$7,958	\$8,040
ALLOTMENT ACCOUNTS			
Total number of permanent positions.....	239	214	214
Full-time equivalent of other positions.....	233	213	213
Average number of all employees.....	426	385	385
Average GS grade.....	7.4	7.4	7.4
Average GS salary.....	\$7,333	\$7,625	\$7,656

GREAT PLAINS CONSERVATION PROGRAM

For necessary expenses to carry into effect a program of conservation in the Great Plains area, pursuant to section 16(b) of the Soil Conservation and Domestic Allotment Act, as added by the Act of August 7, 1956 (16 U.S.C. 590p), **[\$16,000,000]** \$16,112,000, to remain available until expended. (5 U.S.C. 511-512; Department of Agriculture and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 05-20-2268-0-1-354	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Great Plains conservation program (program costs, funded) ¹	12,718	14,697	15,112
Change in selected resources ²	2,132	1,488	1,000
10 Total obligations.....	14,850	16,185	16,112
Financing:			
21 Unobligated balance available, start of year.....	-89	-103	
24 Unobligated balance available, end of year.....	103		
New obligational authority.....	14,864	16,082	16,112
New obligational authority:			
40 Appropriation.....	14,864	16,000	16,112
44 Proposed supplemental for civilian pay increases.....		82	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	14,850	16,185	16,112
72 Obligated balance, start of year.....	22,082	24,439	27,146
74 Obligated balance, end of year.....	-24,439	-27,146	-28,254
90 Expenditures excluding pay increase supplemental.....	12,493	13,400	15,000
91 Expenditures from civilian pay increase supplemental.....		78	4

¹ Includes capital outlay as follows: 1965, \$25 thousand; 1966, \$35 thousand; 1967, \$35 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$21,380 thousand; 1965, \$23,512 thousand; 1966, \$25 million; 1967, \$26 million.

This program provides cost-sharing assistance and technical services to participating farmers and ranchers in the development and installation of long-term conservation plans for their land. It is a voluntary program which supplements other conservation programs of the Department in designated counties of 10 Great Plains States. Cost-sharing contracts with individual landowners extend over periods of 3 to 10 years and include a plan of conservation operations for each farm or ranch. A time schedule for installing the cost-share practices is included as a part of each contract. The primary purpose of this program is to achieve needed land use adjustments, conservation treatments, and economic stability for each farm or ranch unit where the work is installed.

The needs for technical help increase over a period of years as more participants enter the program. This increasing workload is in two parts, namely: (a) assistance to new participants in preparing long-term contracts; and (b) installation services in accordance with the terms and period of time specified in each contract. As of June 30, 1965, a total of 15,207 farmers and ranchers were cooperating in this cost-share program. Cooperating landowners finance the entire cost of installing recurring management type practices on their land and pay a specified part of the cost-shared practices.

Program regulations provide that the cost-share rate offered in any contract shall not exceed 80 percent of the average cost of installing each eligible practice within the

SOIL CONSERVATION SERVICE—Continued

General and special funds—Continued

GREAT PLAINS CONSERVATION PROGRAM—Continued

designated county. The rate of cost-share obligations varies among practices and between States due to differences in average costs for installation. Federal cost-sharing is further limited to \$2,500 for the construction, enlarging, or deepening of any dam, pit, or pond for irrigation water; and to not more than \$2,500 for irrigation practices in any one contract, or one-fourth of the total Federal obligation, whichever is larger. There is also a cost-sharing limitation of \$25 thousand for any one contract. Under present legislation the final date for entering into such contracts with private landowners will expire December 31, 1971.

Each participant who signs a Great Plains program contract is responsible for installing his plan of operations as scheduled; and the Department is committed to furnish the necessary technical help needed for design, layout, and other services with practices included in each plan. Cooperating farmers and ranchers are encouraged to make use of other available assistance under local, State, and Federal programs as a means of further improving their land and water resources.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
05-20-2268-0-1-354			
SOIL CONSERVATION SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	2,425	2,639	2,660
11.3 Positions other than permanent.....	188	286	300
11.5 Other personnel compensation.....	2	2	3
Total personnel compensation.....	2,615	2,927	2,963
12.0 Personnel benefits.....	199	220	224
21.0 Travel and transportation of persons.....	41	45	44
22.0 Transportation of things.....	13	15	14
23.0 Rent, communications, and utilities.....	46	50	48
24.0 Printing and reproduction.....	7	8	8
25.1 Other services.....	21	28	23
25.2 Services of other agencies.....	26	29	30
26.0 Supplies and materials.....	94	110	100
31.0 Equipment.....	19	25	22
41.0 Grants, subsidies, and contributions.....	11,660	12,603	12,500
Total obligations, Soil Conservation Service.....	14,741	16,060	15,976
ALLOTMENT ACCOUNTS			
11.1 Personnel compensation: Permanent positions.....	27	31	23
12.0 Personnel benefits.....	2	3	2
21.0 Travel and transportation of persons.....	2	2	2
24.0 Printing and reproduction.....	1	1	1
25.1 Other services.....	5	5	25
25.2 Services of other agencies.....	79	83	83
Total obligations, allotment accounts.....	109	125	136
99.0 Total obligations.....	14,850	16,185	16,112
Obligations are distributed as follows:			
Soil Conservation Service.....	14,741	16,060	15,976
Agricultural Stabilization and Conservation Service.....	74	77	77
Economic Research Service.....	20	21	41
Forest Service.....	20	10	10
Office of Information.....	15	17	18

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
SOIL CONSERVATION SERVICE			
Total number of permanent positions.....	335	352	352
Full-time equivalent of other positions.....	45	62	64
Average number of all employees.....	365	400	402
Average GS grade.....	7.7	7.7	7.8
Average GS salary.....	\$7,631	\$7,958	\$8,040
ALLOTMENT ACCOUNTS			
Total number of permanent positions.....	3	3	2
Average number of all employees.....	3	3	2
Average GS grade.....	8.1	8.1	8.4
Average GS salary.....	\$8,091	\$8,459	\$9,017

RESOURCE CONSERVATION AND DEVELOPMENT

For necessary expenses in planning and carrying out projects for resource conservation and development, and for sound land use, pursuant to the provisions of section 32(e) of title III of the Bankhead-Jones Farm Tenant Act, as amended (7 U.S.C. 1011; 76 Stat. 607), and the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-f), **[\$4,303,000]** \$4,574,000, to remain available until expended: *Provided*, That not to exceed **[\$1,500,000]** \$500,000 of such amount shall be available for loans and related expenses under subtitle A of the Consolidated Farmers Home Administration Act of 1961, as amended: *Provided further*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed \$50,000 shall be available for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a). (5 U.S.C. 511-512; Department of Agriculture and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
05-20-1010-0-1-354			
Program by activities:			
1. Project investigations and planning.....	265	600	350
2. Resource development and technical services.....	637	2,400	4,000
3. Loans and related expense.....	143	780	1,650
Total program costs, funded ¹	1,045	3,780	6,000
Change in selected resources ²	43	266	748
10 Total obligations.....	1,088	4,046	6,748
Financing:			
21 Unobligated balance available, start of year.....	-1,148	-1,873	-2,174
24 Unobligated balance available, end of year.....	1,873	2,174	-----
New obligational authority.....	1,813	4,347	4,574
New obligational authority:			
40 Appropriation.....	1,813	4,303	4,574
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531).....	-----	-2	-----
43 Appropriation (adjusted).....	1,813	4,301	4,574
44 Proposed supplemental for civilian pay increases.....	-----	46	-----

¹ Includes estimated capital outlay as follows: 1965, \$56 thousand; 1966, \$100 thousand; 1967, \$150 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$18 thousand; 1965, \$61 thousand; 1966, \$327 thousand; 1967, \$1,075 thousand.

Program and Financing (in thousands of dollars)—Continued

Identification code 05-20-1010-0-1-354	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,088	4,046	6,748
72 Obligated balance, start of year.....	88	177	343
74 Obligated balance, end of year.....	-177	-343	-1,088
90 Expenditures excluding pay increase supplemental.....	1,000	3,837	6,000
91 Expenditures from civilian pay increase supplemental.....		43	3

The Department cooperates with other Federal agencies, States, and local units of government in developing and carrying out programs and plans for resource development projects on private lands, and shares in the cost of installing planned works of improvement, when justified as a public need. Loans are provided to local sponsoring organizations, and to individuals when needed, to help them finance their share of the cost on certain improvements that are in the public interest.

Technical assistance is provided in each approved project area to help cooperating individuals to plan and install land treatments, for which no cost-shares are paid from this appropriation; to assist local organizations and groups with design, construction, and installation of new facilities; and for the preparation of overall work plans as a basis for resource development and economic improvement within each project area.

Work plans have been developed for ten project areas. These projects began operations in the 1965 fiscal year and will continue in 1966 and 1967. Another ten projects will be undertaken in 1966 making a total of 20 projects, of which at least 15 will be in operation by the end of the year. The budget for 1967 includes funds for 5 additional projects for which work plans would be developed during the year with local sponsors.

The main workload factors in 1967 include the following: (a) Assistance to local sponsors in developing suitable work plans for 5 additional areas; and (b) operations in 20 projects for which work plans were prepared in prior years, and installation of works of improvement for which additional State and local funds are provided.

The field work under this program consists of planning, designing, and installing practices and measures, the primary purpose of which is to promote the economic growth of rural areas through the economic use of natural resources. This includes recreational facilities and income-producing enterprises where needed. Investigations, surveys and planning are prerequisites to the operating phases of this program. Financial contributions and other Federal assistance will be used to help install planned measures, including loans to aid local public agencies and the project sponsors in financing works of improvement as specified in approved work plans.

Local sponsoring organizations are expected to provide about \$7 million of non-Federal funds for project operations in 1966, and will exceed \$15 million, or about \$1 million per operating project in 1967. In the first 10 projects,

technical services to be provided by the Soil Conservation Service will be about 10% of the non-Federal funds and 6.3% of the program costs in 1967.

Object Classification (in thousands of dollars)

Identification code 05-20-1010-0-1-354	1965 actual	1966 estimate	1967 estimate
SOIL CONSERVATION SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	520	1,452	1,660
11.3 Positions other than permanent.....	28	90	140
11.5 Other personnel compensation.....	1	35	50
Total personnel compensation.....	549	1,577	1,850
12.0 Personnel benefits.....	42	126	140
21.0 Travel and transportation of persons.....	46	75	100
22.0 Transportation of things.....	13	28	32
23.0 Rent, communications, and utilities.....	14	28	40
24.0 Printing and reproduction.....	9	16	18
25.1 Other services.....	12	32	36
25.2 Services of other agencies.....	5	24	25
26.0 Supplies and materials.....	19	82	94
31.0 Equipment.....	67	72	125
41.0 Grants, subsidies, and contributions.....		800	1,900
Total obligations, Soil Conservation Service.....	776	2,860	4,360
ALLOTMENT ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	200	174	207
11.3 Positions other than permanent.....	2	1	4
Total personnel compensation.....	202	175	211
12.0 Personnel benefits.....	16	13	17
21.0 Travel and transportation of persons.....	4	22	25
25.1 Other services.....	10	63	85
31.0 Equipment.....	1		
33.0 Investments and loans.....		750	1,800
41.0 Grants, subsidies, and contributions.....	79	163	250
Total obligations, allotment accounts.....	312	1,186	2,388
99.0 Total obligations.....	1,088	4,046	6,748
Obligations are distributed as follows:			
Soil Conservation Service.....	776	2,860	4,360
Economic Research Service.....	72	86	136
Farmers Home Administration.....	143	900	1,957
Forest Service.....	97	200	295

Personnel Summary

SOIL CONSERVATION SERVICE			
Total number of permanent positions.....	63	182	221
Full-time equivalent of other positions.....	6	22	32
Average number of all employees.....	67	174	240
Average GS grade.....	7.7	7.7	7.8
Average GS salary.....	\$7,631	\$7,958	\$8,040
ALLOTMENT ACCOUNTS			
Total number of permanent positions.....	24	20	23
Average number of all employees.....	24	20	23
Average GS grade.....	7.2	7.8	7.9
Average GS salary.....	\$7,628	\$8,095	\$8,395

SOIL CONSERVATION SERVICE—Continued

General and special funds—Continued

WATER CONSERVATION AND UTILIZATION PROJECTS

Program and Financing (in thousands of dollars)

Identification code 05-20-1008-0-1-354	1965 actual	1966 estimate	1967 estimate
Financing:			
21 Unobligated balance available, start of year.....	-127	-127	-127
24 Unobligated balance available, end of year.....	127	127	127
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			
90 Expenditures.....			

The Service has been developing irrigation farming units for sale on the Eden Valley project in Wyoming where the Bureau of Reclamation has constructed the water storage facility and the principal canals. Land development for irrigation and settlement has been completed in accordance with the project plan prepared cooperatively with the Bureau of Reclamation. The farms developed in the project have been sold with the exception of four. One of these was transferred to the State of Wyoming as a demonstration farm. The other three tracts were transferred to the Department of the Interior during the 1964 fiscal year. The Eden Valley project office has been closed. A soil conservation district has been organized and staffed to furnish technical assistance in soil and water conservation to the project settlers. Sufficient funds are available from prior-year appropriations to protect the interests of the Government and to provide a reserve in case of need for adjustments in remaining unpaid obligations. No new appropriations will be required.

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation, Office of Appalachian Assistance, Commerce, "Supplemental grants-in-aid."

ADVANCES AND REIMBURSEMENTS, SOIL CONSERVATION SERVICE

Program and Financing (in thousands of dollars)

Identification code 05-20-3988-0-4-354	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Sale of maps and mosaics.....	809	791	848
2. Sale of personal property.....	656	616	660
3. Technical assistance to agricultural conservation program participants.....	8,037	8,500	5,000
4. Technical assistance to cropland conversion program participants.....	30	50	50
5. Technical assistance to cropland adjustment program participants.....		150	200
6. Economic development program (Commerce).....	26		
7. Small watershed project investigations and planning.....	933	1,226	1,300
8. Soil surveys.....	383	593	750

Program and Financing (in thousands of dollars)—Continued

Identification code 05-20-3988-0-4-354	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
9. Miscellaneous services to other accounts.....	1,420	1,911	2,150
10. Agency for International Development (funds appropriated to the President).....	437	750	774
Total program costs, funded.....	12,731	14,587	11,732
Portion of foregoing originally charged to allocations from the Agency for International Development.....	-437	-375	
10 Total obligations	12,294	14,212	11,732
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-10,108	-11,561	-8,774
14 Non-Federal sources ¹	-2,186	-2,651	-2,958
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	12,294	14,212	11,732
70 Receipts and other offsets (items 11-17).....	-12,294	-14,212	-11,732
71 Obligations affecting expenditures.....			
90 Expenditures.....			

¹ Reimbursements from non-Federal sources above are from State, county, municipal, and private organizations for soil and water conservation work rendered under cooperative agreements (16 U.S.C. 590a-590f); from Government agencies, farmers, or other persons for reproduction of aerial and other photographs, mosaics, and soil and land use and other maps (7 U.S.C. 1387); from proceeds of sale of personal property (40 U.S.C. 481(c)).

Object Classification (in thousands of dollars)

Identification code 05-20-3988-0-4-354	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	7,995	8,862	6,998
11.3 Positions other than permanent.....	1,475	1,726	1,369
11.5 Other personnel compensation.....	40	52	49
Total personnel compensation.....	9,510	10,640	8,416
12.0 Personnel benefits.....	722	824	674
21.0 Travel and transportation of persons.....	134	160	173
22.0 Transportation of things.....	28	84	71
23.0 Rent, communications, and utilities.....	90	111	90
24.0 Printing and reproduction.....	29	41	28
25.1 Other services.....	793	1,248	818
25.2 Services of other agencies.....	43	69	62
25.3 Payments to "Conservation operations".....	2	2	2
Watershed construction contracts.....	236	230	230
26.0 Supplies and materials.....	444	489	444
31.0 Equipment.....	694	674	724
41.0 Grants, subsidies, and contributions.....	6	15	
Subtotal.....	12,731	14,587	11,732
96.0 Portion originally charged to allocations from Agency for International Development.....	-437	-375	
99.0 Total obligations	12,294	14,212	11,732

Personnel Summary

Total number of permanent positions.....	1,238	1,341	947
Full-time equivalent of other positions.....	278	338	257
Average number of all employees.....	1,466	1,633	1,179
Average GS grade.....	7.7	7.7	7.8
Average GS salary.....	\$7,631	\$7,958	\$8,040

ECONOMIC RESEARCH SERVICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Economic Research Service in conducting economic research and service relating to agricultural production, marketing, and distribution, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627), and other laws, including economics of marketing; analyses relating to farm prices, income and population, and demand for farm products, use of resources in agriculture, adjustments, costs and returns in farming, and farm finance; and for analyses of supply and demand for farm products in foreign countries and their effect on prospects for United States exports, progress in economic development and its relation to sales of farm products, assembly and analysis of agricultural trade statistics and analysis of international financial and monetary programs and policies as they affect the competitive position of United States farm products; **[\$11,536,000] \$12,547,000**: *Provided*, That not less than \$350,000 of the funds contained in this appropriation shall be available to continue to gather statistics and conduct a special study on the price spread between the farmer and consumer: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed \$75,000 shall be available for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a): *Provided further*, That not less than \$145,000 of the funds contained in this appropriation shall be available for analysis of statistics and related facts on foreign production and full and complete information on methods used by other countries to move farm commodities in world trade on a competitive basis. (5 U.S.C. 511-512; 7 U.S.C. 411, 1761-1768; 42 U.S.C. 1891-1893; Department of Agriculture and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 05-24-1700-0-1-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Farm economics.....	4,788	5,426	6,010
2. Marketing economics.....	2,941	3,587	3,416
3. Domestic and foreign economic analysis.....	2,809	3,050	3,121
Total program costs, funded ¹	10,538	12,063	12,547
Change in selected resources ²	340		
10 Total obligations.....	10,878	12,063	12,547
Financing:			
21 Unobligated balance available, start of year.....		-281	
24 Unobligated balance available, end of year.....	281		
25 Unobligated balance lapsing.....	62		
New obligational authority.....	11,222	11,782	12,547
New obligational authority:			
40 Appropriation.....	11,236	11,536	12,547
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655).....	-14		
43 Appropriation (adjusted).....	11,222	11,536	12,547
44 Proposed supplemental for civilian pay increases.....		246	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	10,878	12,063	12,547
72 Obligated balance, start of year.....	842	1,505	1,872
74 Obligated balance, end of year.....	-1,505	-1,872	-2,018
77 Adjustments in expired accounts.....	-78		
90 Expenditures excluding pay increase supplemental.....	10,138	11,457	12,394
91 Expenditures from civilian pay increase supplemental.....		239	7

¹ Includes capital outlay as follows: 1965, \$120 thousand; 1966, \$100 thousand; 1967, \$100 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$350 thousand (1965 adjustments, -\$77 thousand); 1965, \$613 thousand; 1966, \$613 thousand; 1967, \$613 thousand.

Agricultural economics research in the Department is administered by the Economic Research Service. The results of the research program are relied upon by (a) producers, dealers, importers and exporters as aids in planning the most profitable adjustments in their operations, (b) Government agencies in formulating and administering agricultural programs, and (c) Congress in considering agricultural legislation.

1. *Farm economics*.—Research is conducted to measure, appraise, and analyze, on a continuing basis, economic changes that occur in farming and in the use of human and natural rural resources and to indicate needed adjustments.

Research on the economics of farm production includes the economics of organization and management of farms; adjustments in production to prospective demands, and changing technologies; appraisals of costs and returns on farms representative of important types, sizes, and locations, and the appraisal of costs of producing important commodities; development of measures of farm output and productivity; problems of farm size and capital requirements; financing of farm enterprises; and appraisal of alternative agricultural production policies and programs.

Natural resources economics is concerned with the economics of use, conservation, development, management and control of natural resources and their relationship to economic activity. It includes economic analysis of land and water resources, resource institutions, and the economic and social conditions affecting use of resources.

Economic development is focused upon the well-being and opportunities of rural people. It includes a broad research program on economic development of rural areas, opportunities and employment of rural people and factors affecting them, including local governments and other organizations. Special attention is given to the poor who are found in heavy concentrations among rural people.

The increase requested for 1967 would permit intensified research on rural economic development, and an extension of analyses on water management and use.

2. *Marketing economics*.—This activity covers economic aspects of marketing farm products, including the nature of farmers' bargaining power; potentials for new products and new uses; market structure, costs and margins; the economic effects of school lunch, special milk, food stamp, and direct food distribution programs.

The 1967 budget reflects a decrease in this activity as a result of the completion in 1966 of a nonrecurring study of the away-from-home market for food.

3. *Domestic and foreign economic analysis*.—Domestic economic analysis is concerned with identifying, measuring, and analyzing: (1) the factors affecting demand, supply, and price of agricultural commodities; (2) relationships between agriculture and the national economy; (3) farm income and the income of the farm population; (4) demand and consumption of farm products; (5) long-term projections of economic growth and demand for farm products; and (6) historical developments in the policies, programs, and organization of the Department.

Foreign economic analysis includes trade studies and investigation of supply-demand relationships. The trade and market studies focus on the problems of developing foreign markets and the effect of these developments on U.S. agricultural production. Research is carried on for more than 100 countries around the world, focusing on the forces affecting supply, demand, and trade in farm products, and their impact on U.S. agricultural exports.

The increase requested for 1967 would provide for analyses of basic statistics and related research on farm income parity.

ECONOMIC RESEARCH SERVICE—Continued**General and special funds—Continued****SALARIES AND EXPENSES—Continued****Object Classification (in thousands of dollars)**

Identification code 05-24-1700-0-1-355	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	7,399	8,524	8,956
11.3 Positions other than permanent.....	177	121	121
11.5 Other personnel compensation.....	12	14	12
Total personnel compensation.....	7,587	8,659	9,089
12.0 Personnel benefits.....	563	646	677
21.0 Travel and transportation of persons.....	310	316	355
22.0 Transportation of things.....	16	25	23
23.0 Rent, communications, and utilities.....	123	129	127
24.0 Printing and reproduction.....	195	213	230
25.1 Other services.....	556	807	669
25.2 Services of other agencies.....	1,369	1,140	1,223
26.0 Supplies and materials.....	45	57	72
31.0 Equipment.....	113	71	82
99.0 Total obligations.....	10,878	12,063	12,547

Personnel Summary

Total number of permanent positions.....	1,006	1,069	1,104
Full-time equivalent of other positions.....	30	22	22
Average number of all employees.....	831	934	973
Average GS grade.....	9.0	9.0	9.0
Average GS salary.....	\$8,978	\$9,420	\$9,640

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations and allotments from other accounts are included in the schedules of the parent appropriations, as follows:

Agriculture:

Soil Conservation Service: ..
 .. Watershed planning..
 .. Watershed protection..
 .. Flood prevention..
 .. Resource conservation and development..
 .. Great Plains conservation program..
 Farmers Home Administration, ..Rural renewal..

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

Identification code 05-24-3917-0-4-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Economic development program (Department of Commerce):			
(a) Operations.....	50	8	-----
(b) Technical assistance.....	25	6	-----
(c) Research.....	74	-----	-----
2. Watershed protection.....	199	180	180
3. Other economic research:			
(a) Agriculture.....	155	288	233
(b) Other.....	268	411	232
4. Agency for International Development (Funds appropriated to the President).....	654	898	1,141
Total program costs, funded.....	1,425	1,791	1,786
Change in selected resources ¹	-13	-----	-----
Portion of foregoing originally charged to allocations from the Agency for International Development.....	-654	-361	-----
10 Total obligations.....	759	1,430	1,786

Program and Financing (in thousands of dollars)—Continued

Identification code 05-24-3917-0-4-355	1965 actual	1966 estimate	1967 estimate
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-759	-1,430	-1,786
New obligational authority.....	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	759	1,430	1,786
70 Receipts and other offsets (items 11-17).....	-759	-1,430	-1,786
71 Obligations affecting expenditures.....	-----	-----	-----
90 Expenditures.....	-----	-----	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$25 thousand; 1965, \$12 thousand; 1966, \$12 thousand; 1967, \$12 thousand.

Object Classification (in thousands of dollars)

Identification code 05-24-3917-0-4-355	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	992	1,162	1,179
11.3 Positions other than permanent.....	12	31	69
11.5 Other personnel compensation.....	9	18	-----
Total personnel compensation.....	1,013	1,211	1,248
12.0 Personnel benefits.....	76	97	88
21.0 Travel and transportation of persons.....	77	128	114
22.0 Transportation of things.....	10	31	27
23.0 Rent, communications, and utilities.....	15	7	7
24.0 Printing and reproduction.....	16	11	14
25.1 Other services.....	60	136	83
25.2 Services of other agencies.....	141	162	200
26.0 Supplies and materials.....	4	5	4
31.0 Equipment.....	1	3	1
Subtotal.....	1,413	1,791	1,786
96.0 Portion of foregoing originally charged to allocations from the Agency for International Development.....	-654	-361	-----
99.0 Total obligations.....	759	1,430	1,786

Personnel Summary

Total number of permanent positions.....	56	113	104
Full-time equivalent of other positions.....	3	7	7
Average number of all employees.....	56	93	111
Average GS grade.....	9.0	9.0	9.0
Average GS salary.....	\$8,978	\$9,420	\$9,640

STATISTICAL REPORTING SERVICE**General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the Statistical Reporting Service in conducting statistical reporting and service work, including crop and livestock estimates, statistical coordination and improvements, and marketing surveys, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627) and other laws, **[\$13,755,000]** \$13,434,000: *Provided*, That no part of the funds herein appropriated shall be available for any expense incident to publishing estimates of apple production for other than the commercial crop: *Provided further*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed \$40,000 shall be available for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a). (5 U.S.C. 511-512, 556b; 7 U.S.C. 411, 411a,

411b, 471, 475, 501, 951, 953, 955-957; 42 U.S.C. 1891-1893; Department of Agriculture and Related Agencies Appropriation Act, 1966.)

Note.—Includes \$66 thousand for activities previously carried under "Salaries and expenses," Agricultural Research Service. The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 05-28-1800-0-1-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Crop and livestock estimates.....	11,053	11,740	12,299
2. Statistical research and service.....	610	2,327	1,135
Total program costs, funded ¹	11,662	14,067	13,434
Change in selected resources ²	190	-----	-----
10 Total obligations.....	11,852	14,067	13,434
Financing:			
16 Comparative transfers from other accounts.....	-65	-66	-----
25 Unobligated balance lapsing.....	78	-----	-----
New obligational authority.....	11,866	14,001	13,434
New obligational authority:			
40 Appropriation.....	11,887	13,755	13,434
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655 and 79 Stat. 531).....	-21	-4	-----
43 Appropriation (adjusted).....	11,866	13,751	13,434
44 Proposed supplemental for civilian pay increases.....	-----	250	-----
Relation of obligations to expenditures:			
10 Total obligations.....	11,852	14,067	13,434
70 Receipts and other offsets (items 11-17).....	-65	-66	-----
71 Obligations affecting expenditures.....	11,787	14,001	13,434
72 Obligated balance, start of year.....	877	1,075	1,257
74 Obligated balance, end of year.....	-1,075	-1,257	-1,321
77 Adjustments in expired accounts.....	-6	-----	-----
90 Expenditures excluding pay increase supplemental.....	11,584	13,581	13,358
91 Expenditures from civilian pay increase supplemental.....	-----	238	12

¹ Includes capital outlay as follows: 1965, \$384 thousand; 1966, \$1,347 thousand; 1967, \$200 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$313 thousand (1965 adjustments, -\$6 thousand); 1965, \$497 thousand; 1966, \$497 thousand; 1967, \$497 thousand.

The Service administers programs relating to crop and livestock estimates and statistical research and service. The statistical and economic data developed on food and agriculture are essential to farmers, processors, and handlers in making production and marketing decisions, and to legislators, administrators and others concerned with developing and administering agricultural programs. The basic facts provided by this service are also essential to economic analyses and other agricultural research programs.

1. *Crop and livestock estimates.*—This service provides the official estimates on this Nation's agriculture, including acreage, yield, and production of crops, stocks, and value of farm commodities, numbers and inventory value of livestock items. Data collected and published on prices paid and received by farmers are basic to computation of parity prices. Data on approximately 150 crop and livestock products are covered in some 700 reports issued each year. The activity is conducted through 43 State offices serving 50 States, most of which are operated as joint State and Federal services. Cooperative arrangements with State agencies provide a considerable volume of additional data which would not be collected or

made available from Federal funds. During 1965 co-operating States expended an estimated \$1.9 million of their own funds on these associated State programs. A comparison of activity data for 1964 and 1965, including work performed under cooperative arrangements is as follows:

	1964 actual	1965 preliminary
Separate mailings of inquiry forms, average per field office.....	383	396
Total questionnaires handled:		
Number distributed.....	9,810,000	9,940,000
Number of returns tabulated.....	2,910,000	2,980,000
Number of objective survey contacts (measurements and interviews).....	129,000	156,000
Number of official reports issued, all offices.....	10,000	10,300
Copies of reports distributed.....	14,700,000	15,000,000
Publications distributed.....	3,480,000	3,490,000
Special requests for information answered by field offices.....	66,400	73,900

Increases for 1967 would be used to expand the long-range program to a full-operating basis in all 48 conterminous States and to establish an improved and more reliable data collection system for farm employment and farm wage rates.

2. *Statistical research and service.*—This work includes review of all statistical forms, survey plans, and reporting and recordkeeping requirements originating in the Department and requiring Bureau of the Budget approval; liaison for coordination of statistics within the Department and with other statistical agencies; development of new and improved methods and techniques, and providing technical consulting services to other agencies of the Department; research on and development of sampling, forecasting, and other basic statistical techniques and methods to improve the crop and livestock estimates of the Department; use of and consultation on automatic data processing to develop and adopt this medium for improving the accuracy and timeliness of crop and livestock estimates; and conduct of special surveys relating to the marketing of agricultural products. A comparison of activity data for 1964 and 1965 is as follows:

	1964 actual	1965 actual
Statistical forms-reports (Federal Reports Act): Departmental clearance and review for submission to Bureau of the Budget.....	531	455
Improvement of crop and livestock estimating methods:		
Number of research projects.....	13	12
Special surveys: Number of research projects.....	12	10

The 1966 program provides for the purchase of a large-scale computer for \$993 thousand, and for related programming and conversion costs of \$740 thousand. The 1967 program provides \$536 thousand for completing re-programming and conversion.

Object Classification (in thousands of dollars)

Identification code 05-28-1800-0-1-355	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	7,152	7,822	8,137
11.3 Positions other than permanent.....	789	954	1,045
11.5 Other personnel compensation.....	42	60	60
Total personnel compensation.....	7,984	8,836	9,242
12.0 Personnel benefits.....	591	660	685
21.0 Travel and transportation of persons.....	869	909	940
22.0 Transportation of things.....	51	64	61
23.0 Rent, communications, and utilities.....	891	1,050	1,017
24.0 Printing and reproduction.....	305	345	347
25.1 Other services.....	396	647	584
25.2 Services of other agencies.....	176	196	156
26.0 Supplies and materials.....	181	144	143
31.0 Equipment.....	408	1,216	259
99.0 Total obligations.....	11,852	14,067	13,434

STATISTICAL REPORTING SERVICE—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	1,112	1,157	1,196
Full-time equivalent of other positions.....	181	215	232
Average number of all employees.....	1,178	1,274	1,327
Average GS grade.....	6.8	6.9	6.9
Average GS salary.....	\$7,114	\$7,520	\$7,508

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 05-28-3918-0-4-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Statistical and tabulating services:			
Agriculture.....	1,991	1,837	2,616
Other agencies.....	354	255	110
2. Economic development program (Commerce).....	9		
3. Agency for International Development (Funds appropriated to the President).....	96	95	96
Total program costs, funded ¹	2,451	2,187	2,822
Portion of foregoing originally charged to allocations from the Agency for International Development.....	-96	-48	
10 Total obligations.....	2,355	2,139	2,822
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-2,310	-2,082	-2,780
14 Non-Federal sources ²	-42	-41	-42
21.98 Unobligated balance available, start of year.....	-18	-16	
24.98 Unobligated balance available, end of year.....	16		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	2,355	2,139	2,822
70 Receipts and other offsets (items 11- 17).....	-2,353	-2,123	-2,822
71 Obligations affecting expenditures.....	2	16	
90 Expenditures.....	2	16	

¹ Includes capital outlay as follows: 1965, \$30 thousand; 1966, \$30 thousand; 1967, \$30 thousand.
² Reimbursements from non-Federal sources are derived from the sale of personal property being replaced (40 U.S.C. 481(c), and from cooperating State departments of agriculture (7 U.S.C. 1624).

Object Classification (in thousands of dollars)

Identification code 05-28-3918-0-4-355	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,174	1,313	1,401
11.3 Positions other than permanent.....	293	90	208
11.5 Other personnel compensation.....	53	32	24
Total personnel compensation.....	1,520	1,435	1,633

Object Classification (in thousands of dollars)—Continued

Identification code 05-28-3918-0-4-355	1965 actual	1966 estimate	1967 estimate
12.0 Personnel benefits.....	99	105	114
21.0 Travel and transportation of persons.....	240	87	168
22.0 Transportation of things.....	2	2	1
23.0 Rent, communications, and utilities.....	187	332	187
24.0 Printing and reproduction.....	28	9	30
25.1 Other services.....	83	52	183
25.2 Services of other agencies.....	143	137	406
26.0 Supplies and materials.....	122	16	56
31.0 Equipment.....	27	12	44
Subtotal.....	2,451	2,187	2,822
96.0 Portion of foregoing originally charged to allocations from the Agency for International Development.....	-96	-48	
99.0 Total obligations.....	2,355	2,139	2,822

Personnel Summary

Total number of permanent positions.....	165	152	169
Full-time equivalent of other positions.....	67	20	46
Average number of all employees.....	228	171	210
Average GS grade.....	6.8	6.9	6.9
Average GS salary.....	\$7,114	\$7,520	\$7,508

CONSUMER AND MARKETING SERVICE

General and special funds:

CONSUMER PROTECTIVE, MARKETING, AND REGULATORY PROGRAMS

For expenses necessary to carry on services related to consumer protection, agricultural marketing and distribution, and regulatory programs, as authorized by law, and for administration and coordination of payments to States; [and this appropriation shall be available for] including field employment pursuant to section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed \$25,000 [shall be available] for employment [at rates not to exceed \$75 per diem] under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [in carrying out section 201(a) to 201(d), inclusive, of title II of the Agricultural Adjustment Act of 1938 (7 U.S.C. 1291) and section 203(j) of the Agricultural Marketing Act of 1946; \$76,192,000] \$86,265,000.

[For an additional amount for "Consumer protective, marketing, and regulatory programs", \$2,000,000.] (5 U.S.C. 511-512, 541a, 556b, 563-564, 575; 7 U.S.C. 51-65, 71-87, 91-99, 181-229, 241-272, 394, 396, 414a, 415b-d, 423, 431, 440, 471-476, 501-508, 511-511q, 516, 581-589, 591-599, 1551-1610, 1621-1627, 1901-1906; 16 U.S.C. 251-257i, 714-714p; 19 U.S.C. 1306b-1306c; 21 U.S.C. 71-79, 83-91, 94-96, 98, 451-469; 26 U.S.C. 4817-4818, 4851-4854, 4861-4865, 4871-4877, 6001, 6804, 7233, 7235(c), 7263, 7492-7493, 7701; 31 U.S.C. 725a, 725d; Department of Agriculture and Related Agencies Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 05-32-2500-0-1-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct program:			
1. Market news service.....	6,057	6,645	6,682
2. Inspection, grading, classing, and standardization:			
(a) Meat inspection.....	32,910	38,331	41,940
(b) Poultry inspection.....	16,127	17,882	19,331
(c) All other.....	13,433	12,702	13,503
3. Regulatory activities.....	6,687	7,042	7,426
4. Administration and coordination of State payments.....	84	94	94
Total direct program costs, funded ¹	75,298	82,696	88,976

Program and Financing (in thousands of dollars)—Continued

Identification code 05-32-2500-0-1-355	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Change in selected resources ²	72		
Total direct obligations.....	75,370	82,696	88,976
Reimbursable program:			
2. Inspection, grading, classing, and standardization (obligations) ³	774	1,844	1,844
Portion of foregoing originally advanced to "Expenses, Agricultural Stabiliza- tion and Conservation Service".....	-2,300		
10 Total obligations.....	73,844	84,540	90,820
Financing:			
11 Receipts and reimbursements from: Admin- istrative budget accounts:			
"Limitation on administrative expenses, Commodity Credit Corporation".....		-2,416	-2,485
For emergency preparedness functions.....	-74	-78	-78
Commodity Credit Corporation funds for:			
Grading and classing agricultural com- modities.....	-700	-1,766	-1,766
Warehouse examination.....	-207	-226	-226
16 Comparative transfers from other accounts.....	-32,910		
25 Unobligated balance lapsing.....	534		
New obligational authority.....	40,487	80,054	86,265
New obligational authority:			
40 Appropriation.....	40,566	78,192	86,265
41 Transferred to "Operating expenses, Public Buildings Service," General Services Ad- ministration (78 Stat. 655 and 79 Stat. 531).....	-79	-43	
43 Appropriation (adjusted).....	40,487	78,149	86,265
44 Proposed supplemental for civilian pay increases.....		1,905	
Relation of obligations to expenditures:			
10 Total obligations.....	73,844	84,540	90,820
70 Receipts and other offsets (items 11-17).....	-33,891	-4,486	-4,555
71 Obligations affecting expenditures.....	39,953	80,054	86,265
72 Obligated balance, start of year.....	2,606	2,427	4,588
74 Obligated balance, end of year.....	-2,427	-4,588	-4,991
77 Adjustments in expired accounts.....	-141		
90 Expenditures excluding pay increase supplemental.....	39,991	76,076	85,774
91 Expenditures from civilian pay in- crease supplemental.....		1,817	88

¹ Includes capital outlay as follows: 1965, \$107 thousand; 1966, \$456 thousand; 1967, \$666 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$502 thousand (1965 adjustments, -\$158 thousand); 1965, \$416 thousand; 1966, \$416 thousand; 1967, \$416 thousand.

³ Includes capital outlay as follows: 1965, \$1 thousand; 1966, \$10 thousand; 1967, \$10 thousand.

These activities provide consumer protection through inspection for wholesomeness of meat and poultry products and assist producers and handlers of agricultural commodities through various marketing and regulatory services. These activities are continuing to increase and become more complex as the volume of agricultural production increases and as the market structure undergoes dramatic changes. The marketing changes include such practices as concentration in food retailing, direct buying, decentralization of processing, growth of interregional competition, vertical integration, and contract farming. The individual activities include:

1. *Market news service.*—This service provides current information on supply, movement, and prices at specific markets for practically all agricultural commodities. This day-to-day market information enables American farmers to determine where and when to sell and at what price. The information is collected and disseminated at year-round and seasonal offices maintained in more than 130 cities and towns, often with local and other support and cooperation generally from State departments of agriculture. Dissemination by radio and television continues as in the past while more costly dissemination by mimeographed reports has been decreasing. The volume of work performed is indicated by examples given in the following table:

MARKET NEWS SERVICE

	1963 actual	1964 actual	1965 actual
States covered by cooperative agreement.....	43	42	42
Field offices:			
Year-round.....	181	182	181
Seasonal.....	40	39	40
Buyers and sellers interviewed.....	22,850	22,640	22,043
Mimeographed releases to growers, ship- pers, and others.....	23,098,583	22,550,075	20,671,130
Names on mailing list.....	257,758	243,419	202,310

2. *Inspection, grading, classing, and standardization.*—
(a) *Meat inspection.*—Federal meat inspection is required for all meat and meat products moving in interstate and foreign commerce to assure a clean and wholesome meat supply for human consumption, free from adulteration, and truthfully labeled. The work includes inspection of animals, carcasses and meat, and meat-food products at various stages of handling and processing. Measures are enforced to insure informative labeling, and meats imported or exported are inspected. Legislation has been introduced to strengthen and extend jurisdiction of the meat inspection program, including coverage of meat and meat products in intrastate commerce.

The estimates for 1967 include an increase, under existing legislation, to provide for inspection of additional plants and expanded facilities in presently inspected plants and to place on a full-year basis the supplemental appropriation received for part of 1966. Legislation is also being proposed to place meat inspection on a self-supporting basis resulting in a reduction of \$41,940 thousand for 1967.

The volume of inspections and examinations is indicated by examples given in the following table:

MEAT INSPECTION

	1964 actual	1965 actual	1966 estimate	1967 estimate
Number of establishments covered.....	1,679	1,775	2,100	2,202
Cities in which plants are located.....	702	743	777	811
Inspection of live animals (thousands).....	113,818	111,979	110,587	113,987
Post mortem inspection (thousands).....	113,812	111,970	110,578	113,977
Animals and carcasses condemned (thou- sands).....	280	285	281	282
Inspection of processed meat and meat- food products (million pounds).....	19,646	19,932	19,800	20,300

(b) *Poultry inspection.*—Inspection of poultry meat and poultry meat products for wholesomeness is provided pursuant to the Poultry Products Inspection Act of 1957. All poultry processed in plants shipping in interstate or foreign commerce is required to be inspected both before and after slaughter. Birds found to be unfit for human consumption are condemned and removed from channels of trade.

CONSUMER AND MARKETING SERVICE—Con.**General and special funds—Continued****CONSUMER PROTECTIVE, MARKETING AND REGULATORY PROGRAMS—Continued**

The increase for 1967 provides for inspection of an anticipated increased volume of poultry and poultry products. Legislation is being proposed to place the service on a self-supporting basis resulting in a reduction of \$19,331 thousand for 1967. The volume of work performed is indicated in examples given below:

POULTRY INSPECTION

	1965 actual	1966 estimate	1967 estimate
Million pounds to be inspected.....	11,310	12,500	13,250
Plants under inspection June 30.....	994	999	1,004
Operating lines under inspection June 30..	1,326	1,394	1,428

(c) *Other inspection, grading, classing, and standardization.*—Nationally uniform standards of quality for agricultural products are established and applied to specific lots of produce to promote confidence between buyers and sellers; reduce hazards in marketing due to misunderstandings and disputes arising from the use of nonstandard descriptions; encourage better preparation of uniform quality products for market; and furnish consumers with more definite information on the quality of products they buy. The standards are applied by or under the supervision of Federal employees at the request of any interested party, and generally for a fee. Approximately 76% of the total cost of this work was offset by fees and other revenue in 1965 which are shown principally under Consumer and Marketing Service trust funds in part II of the Budget appendix.

The increase for 1967 provides for micronaire readings on cotton classed under the Smith-Doxey Act and for development of international food standards. Legislation is being proposed to (1) amend the U.S. Grain Standards Act by establishing fees to recover the direct cost of supervising licensed inspectors; (2) amend the Tobacco Inspection Act and the Cotton Statistics and Estimates Act to recover in fees the full cost of the special benefit portion of the service; and (3) to repeal the Naval Stores and Wool Standards Acts resulting in a reduction of \$8,417 thousand in appropriated funds. The volume of work performed is indicated by examples given in the following tables:

STANDARDIZATION ACTIVITIES

	1963 actual	1964 actual	1965 actual
Grade standards in effect.....	1,490	1,454	1,494
Number of commodities covered.....	290	311	313

INSPECTION, GRADING, AND CLASSING ACTIVITIES UNDER APPROPRIATED FUNDS

	1965 actual	1966 estimate	1967 estimate
Cotton classing by Federal employees (samples).....	18,729,970	19,000,000	18,000,000
Grain inspections by licensees.....	3,280,000	3,180,000	3,080,000
Volume inspected (1,000 bushels).....	6,926,483	7,000,000	7,000,000
Tobacco auction markets.....	175	175	175
Volume inspected at markets (million pounds).....	2,238	2,050	2,050
Sets of buyers.....	237	237	237

3. *Regulatory activities.*—These include the administration of regulatory laws such as Packers and Stockyards, Standard Container, U.S. Warehouse, and Federal Seed Acts to assure fairplay in the marketplace to protect producers and handlers of agricultural commodities from financial loss due to careless or fraudulent marketing

practices and to preserve free and open competition in the marketing of farm products. Assistance is also provided to farmers and others in obtaining and maintaining equitable and reasonable transportation rates and services on farm products and supplies.

The increase for 1967 would be used to provide for more effective administration of the Packers and Stockyards and U.S. Warehouse Acts.

Legislation is being proposed to (1) amend the U.S. Warehouse Act to place the service on a self-supporting basis, (2) amend the Federal Seed Act to recover a portion of the cost of the service, and (3) repeal the Naval Stores Act, the Tobacco Seed and Plant Exportation Act, and the two Standard Container Acts resulting in a total reduction of \$1,610 thousand for 1967.

The volume of work performed is indicated by examples given in the following table:

REGULATORY ACTIVITIES

	1965 actual	1966 estimate	1967 estimate
Packers and Stockyards Act:			
Number of complaints received.....	4,877	5,000	7,000
Number of investigations and audits....	3,598	3,650	3,850
Formal proceedings disposed of.....	419	560	435
Warehouse Act:			
Number of licensed warehouses.....	1,835	1,920	1,950
Capacity of licensed warehouses:			
Grain (million bushels).....	1,412	1,500	1,560
Cotton (million bales).....	15.6	16.1	16.3
Average number supervisory inspections per warehouse:			
Grain.....	1.88	1.90	1.98
Cotton.....	1.28	1.60	1.77
Seed Act:			
Import actions.....	7,532	10,000	10,000
Interstate investigations:			
Completed.....	882	1,000	1,000
Pending.....	506	506	506
Seed samples tested.....	10,798	14,500	15,500
Transportation services:			
Formal litigation.....	43	(1)	(1)
Informal negotiations.....	59	(1)	(1)

(1) Not feasible to forecast.

4. *Administration and coordination of State payments.*—This project covers the Federal activity required in administering and coordinating the marketing service work performed by the States and financed jointly by State funds and Federal funds provided by the appropriation Payments to States and possessions. In 1965 this work was carried on in 44 States with 145 work projects.

Object Classification (in thousands of dollars)

Identification code 05-32-2500-0-1-355	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	57,406	63,736	68,210
11.3 Positions other than permanent.....	2,824	2,768	3,095
11.4 Special personal service payments.....	4	7	7
11.5 Other personnel compensation.....	476	606	614
Total personnel compensation.....	60,710	67,117	71,926
Direct obligations:			
Personnel compensation.....	60,134	65,797	70,606
12.0 Personnel benefits.....	4,519	5,599	5,952
21.0 Travel and transportation of persons.....	3,882	4,011	4,255
22.0 Transportation of things.....	578	600	650
23.0 Rent, communications, and utilities.....	2,246	2,360	2,484
24.0 Printing and reproduction.....	374	400	430
25.1 Other services.....	1,084	1,150	1,300
25.2 Services of other agencies.....	999	1,247	1,350
26.0 Supplies and materials.....	579	590	749
31.0 Equipment.....	852	942	1,200
32.0 Lands and structures.....	120	-----	-----
42.0 Insurance claims and indemnities.....	3	-----	-----
Total direct obligations.....	75,370	82,696	88,976

Object Classification (in thousands of dollars)—Continued

Identification code 05-32-2500-0-1-355	1965 actual	1966 estimate	1967 estimate
Reimbursable obligations:			
Personnel compensation.....	576	1,320	1,320
12.0 Personnel benefits.....	38	95	95
21.0 Travel and transportation of persons.....	65	225	225
22.0 Transportation of things.....	30	63	63
23.0 Rent, communications, and utilities.....	38	72	72
24.0 Printing and reproduction.....	3	12	12
25.1 Other services.....	6	11	11
25.2 Services of other agencies.....	2	9	9
26.0 Supplies and materials.....	12	26	26
31.0 Equipment.....	4	11	11
Total reimbursable obligations.....	774	1,844	1,844
96.0 Portion of foregoing originally advanced to "Expenses, Agricultural Stabilization and Conservation Service".....	-2,300		
99.0 Total obligations.....	73,844	84,540	90,820

Personnel Summary

Total number of permanent positions.....	7,863	8,589	9,079
Full-time equivalent of other positions.....	593	553	631
Average number of all employees.....	7,774	8,491	9,094
Average GS grade.....	8.1	8.1	8.1
Average GS salary.....	\$7,755	\$8,075	\$8,089
Average salary of ungraded positions.....	\$5,425	\$5,466	\$5,470

Proposed for separate transmittal:

CONSUMER PROTECTIVE, MARKETING, AND REGULATORY PROGRAMS

Program and Financing (in thousands of dollars)

Identification code 05-32-2500-1-3-355	1965 actual	1966 estimate	1967 estimate
Financing:			
14 Receipts and reimbursements from: Non-Federal sources.....			-71,298
21 Unobligated balance, start of year.....			-20,360
24 Unobligated balance available, end of year.....		20,360	20,360
40 New obligational authority (proposed supplemental appropriation).....		20,360	-71,298
New obligational authority:			
Proposed appropriation for revolving fund.....		20,360	
Reduction in current appropriation resulting from establishment of revolving fund.....			-71,298
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....			-71,298
71 Obligations (affecting expenditures).....			-71,298
74 Receivables in excess of obligations, end of year.....			5,126
90 Expenditures.....			-66,172

Under proposed legislation, 1966 and 1967.—A reduction of \$71,298 thousand is anticipated for 1967 under legislation being proposed as follows: (1) amend the Meat Inspection Act, the Poultry Products Inspection Act, the Cotton Statistics and Estimates Act, the U.S. Grain Standards Act, the Tobacco Inspection Act, the Federal Seed Act, and the U.S. Warehouse Act to recover the full or partial cost of these services; and (2) repeal the Standard Container Acts of 1916 and 1928, the Tobacco Plant

and Seed Exportation Act of 1940, the Naval Stores Act of 1923, and the Wool Standards Act of 1928.

PAYMENTS TO STATES AND POSSESSIONS

For payments to departments of agriculture, bureaus and departments of markets, and similar agencies for marketing activities under section 204(b) of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623(b)), \$1,750,000. (Department of Agriculture and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 05-32-2501-0-1-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Payment for marketing service work (sec. 204(b) of the Agricultural Marketing Act of 1946) (costs—obligations) (object class 41.0).....	1,500	1,750	1,750
Financing:			
40 New obligational authority (appropriation).....	1,500	1,750	1,750
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,500	1,750	1,750
90 Expenditures.....	1,500	1,750	1,750

Payments are made on a matching fund basis to State marketing agencies for carrying out specifically approved marketing service programs designed to bring about improved marketing. Under this activity, marketing specialists work with farmers, marketing firms, and agencies in solving marketing problems and in putting to use marketing research results.

This program covers such projects as methods of maintaining and improving the quality of products; ways of reducing marketing costs; expanding outlets for surplus products; the collection and dissemination of special State and local market information and statistics; and improving the organizational structure of the marketing system. Through this cooperative approach, the Federal Government's leadership and money are coupled with State resources and experience to aid in the solution of the most urgent local and area marketing problems.

In 1966, 44 States are conducting about 145 projects under this program.

SPECIAL MILK PROGRAM

For necessary expenses to carry out the Special Milk Program, as authorized by the Act of August 8, 1961 (7 U.S.C. 1446, note), [\$103,000,000] \$21,000,000. (Department of Agriculture and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 05-32-2502-0-1-659	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Cash payments to States.....	98,109	99,370	20,365
2. Operating expenses.....	571	630	635
Total program costs funded ¹	98,680	100,000	21,000
Change in selected resources ²	-5		
10 Total obligations.....	98,675	100,000	21,000

¹ Includes capital outlay as follows: 1965, \$7 thousand; 1966, \$4 thousand; 1967, \$4 thousand; excludes downward adjustment of \$197 thousand in prior year costs.
² Selected resources as of June 30 are as follows: unpaid undelivered orders, 1964, \$8 thousand; 1965, \$3 thousand; 1966, \$3 thousand; 1967, \$3 thousand.

CONSUMER AND MARKETING SERVICE—Con.

General and special funds—Continued

SPECIAL MILK PROGRAM—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 05-32-2502-0-1-659	1965 actual	1966 estimate	1967 estimate
Financing:			
25 Unobligated balance lapsing.....	4,325	3,000	-----
New obligational authority.....	103,000	103,000	21,000
New obligational authority:			
Current authorization:			
40 Appropriation.....	51,500	103,000	21,000
Permanent authorization:			
60 Appropriation.....	0	0	0
62 Transferred from "Removal of Surplus Agricultural Commodities" (78 Stat. 862).....	51,500	-----	-----
63 Appropriation (adjusted).....	51,500	-----	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	98,675	100,000	21,000
72 Obligated balance, start of year.....	1,273	13,142	24,142
74 Obligated balance, end of year.....	-13,142	-24,142	-8,142
77 Adjustments in expired accounts.....	-197	-----	-----
90 Expenditures.....	86,609	89,000	37,000

1. *Cash payments to States.*—Funds are provided under letters of credit to State agencies to reimburse eligible participants for a part of the cost of the fluid milk consumed. Based on available funds, and estimated participation, initial reserves will be established for each State for reimbursement payments.

For 1967, reimbursements will be made for milk served to needy children and to children in needy schools which do not now have a food service program.

Program activities from 1964 through 1966 are as follows:

	1964 actual	1965 actual	1966 estimate
Outlets participating.....	91,890	92,005	93,000
Half pints of milk reimbursed (million) ..	2,929.0	2,966.8	3,115.1
Average reimbursement rate per half pint (cents).....	3.39	3.29	3.19

2. *Operating expenses.*—Administrative and technical assistance is furnished to State agencies, participating schools, and child-care institutions. Policies, procedures, and standards are developed for administering the program and determining eligibility. The program is administered directly in those outlets where no State agency has assumed the responsibility for its administration or where the State educational agency is prohibited by law from disbursing funds to such participants.

Object Classification (in thousands of dollars)

Identification code 05-32-2502-0-1-659	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions.....	460	483	486
12.0 Personnel benefits.....	34	36	36
21.0 Travel and transportation of persons.....	32	37	37
22.0 Transportation of things.....	2	2	2
23.0 Rent, communications, and utilities.....	17	25	27

Object Classification (in thousands of dollars)—Continued

Identification code 05-32-2502-0-1-659	1965 actual	1966 estimate	1967 estimate
24.0 Printing and reproduction.....	5	17	17
25.1 Other services.....	5	8	8
25.2 Services of other agencies.....	3	6	6
26.0 Supplies and materials.....	6	11	11
31.0 Equipment.....	2	5	5
41.0 Grants, subsidies, and contributions (cash payments).....	98,109	99,370	20,365
99.0 Total obligations.....	98,675	100,000	21,000

Personnel Summary

	1965	1966	1967
Total number of permanent positions.....	82	71	71
Average number of all employees.....	63	68	68
Average GS grade.....	8.1	8.1	8.1
Average GS salary.....	\$7,755	\$8,075	\$8,089
Average salary ungraded positions.....	\$5,425	\$5,466	\$5,470

SCHOOL LUNCH PROGRAM

For necessary expenses to carry out the provisions of the National School Lunch Act, as amended (42 U.S.C. 1751-1760), **[\$157,000,000]** \$138,000,000, including **[\$2,000,000]** \$6,500,000 for special assistance to needy schools, as authorized by law: *Provided*, That no part of this appropriation shall be used for nonfood assistance under section 5 of said Act: *Provided further*, That \$45,000,000 shall be transferred to this appropriation from funds available under section 32 of the Act of August 24, 1935, for purchase and distribution of agricultural commodities and other foods pursuant to section 6 of the National School Lunch Act. (*Department of Agriculture and Related Agencies Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 05-32-2539-0-1-659	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Food assistance:			
(a) Cash payments to States.....	130,435	138,590	129,415
(b) Special cash assistance.....	-----	2,000	6,500
(c) Commodity procurement.....	59,057	59,325	45,000
2. Operating expenses.....	1,652	2,085	2,085
Total program costs, funded ¹	191,144	202,000	183,000
Change in selected resources ²	-3	-----	-----
10 Total obligations.....	191,141	202,000	183,000
Financing:			
25 Unobligated balance lapsing.....	259	-----	-----
New obligational authority.....	191,400	202,000	183,000
New obligational authority:			
Current authorization:			
40 Appropriation.....	146,400	157,000	138,000
Permanent authorization:			
60 Appropriation.....	0	0	0
62 Transferred from "Removal of surplus agricultural commodities" (78 Stat. 868 and 79 Stat. 1171).....	45,000	45,000	45,000
63 Appropriation (adjusted).....	45,000	45,000	45,000

¹ Includes capital outlay as follows: 1965, \$16 thousand; 1966, \$20 thousand; 1967, \$20 thousand; excludes downward adjustment of \$34 thousand in prior year costs.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$91 thousand; 1965, \$89 thousand; 1966, \$89 thousand; 1967, \$89 thousand.

Program and Financing (in thousands of dollars)—Continued

Identification code 05-32-2539-0-1-659	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	191,141	202,000	183,000
72 Obligated balance, start of year.....	1,572	14,099	30,099
74 Obligated balance, end of year.....	-14,099	-30,099	-45,099
77 Adjustments in expired accounts.....	-34		
90 Expenditures.....	178,580	186,000	168,000

1. *Food assistance*, in the form of both funds and food, is provided to the States, as defined in the act, in serving lunches to schoolchildren. Each State's portion of the funds available is determined by a statutory formula. The formula takes into account the participation rate in the State, and the relationship between the per capita income of the State and the average United States per capita income. In 1962, a new provision was authorized in the amendment to the act for providing special cash assistance to needy schools in serving free or reduced price lunches.

The funds proposed for 1967 will provide for expansion of the program of special assistance to needy schools and for normal growth in the program at a reduced rate of Federal reimbursement per lunch.

The program is operated under an agreement entered into by the State educational agency and the Department of Agriculture. Funds are advanced under letters of credit to State agencies for use in reimbursing participating schools. Schools make application to the State agency and if accepted are reimbursed for a part of the food cost of each lunch served. In 1965, the States contributed to this program \$1,090 million, most of which came from payments by children. This was far in excess of the statutory matching requirement of \$3 for each Federal dollar of cash payment.

Funds are also used to purchase food for distribution to the schools to help meet the nutritional requirements of the lunches. Transfers are made to this appropriation from the fund for Removal of Surplus Agricultural Commodities and are used to purchase and distribute agricultural commodities and other foods. Further, commodities acquired under price support and surplus removal programs are available to the schools. The volume of surplus commodities distributed to schools, however, depends upon market conditions.

The program during the peak month in 1965 provided lunches to over 35% of the approximately 48.2 million schoolchildren in the country. The number of lunches served increased approximately 7.26% over 1964. Participation in the program in December 1964 reached 17 million children in 70,132 schools and an appreciable increase is expected in 1966 and 1967.

During 1965 over \$979 million worth of agricultural commodities and other foods were used in the program. Over 28% of this amount represented commodities contributed under section 6 of the School Lunch Act and the Federal surplus removal and price support program.

About 72% of the food used in the program was purchased by the schools through local suppliers.

Participation in the program from 1964 through 1967 is as follows:

	1964 actual	1965 actual	1966 estimate	1967 estimate
Number of schools (month of peak participation—March).....	69,616	70,292	71,300	72,000
Number of schoolchildren (peak thousands—December).....	16,004	17,024	18,000	19,000
Number of lunches served (millions).....	2,696	2,892	3,065	3,235

Financing of the program in the last 4 years was as follows (in millions of dollars):

	1962	1963	1964	1965
State and local contributions (total, including payments by children).....	887.8	947.5	1,011.4	1,090.0
Federal appropriation (National School Lunch Act):				
(a) Cash payments.....	98.7	108.5	120.8	130.4
(b) Commodity distribution (section 6).....	69.1	58.9	59.3	59.5
Surplus commodity distribution.....	113.0	121.0	135.7	212.9
Special milk program.....	85.8	90.3	96.1	95.1
Federal contributions.....	366.6	378.7	411.9	497.9
Total, all contributions.....	1,254.4	1,326.2	1,423.3	1,587.9

2. *Operating expenses* consist of overall administration of the program including policy formulation and administrative reviews; administrative and technical assistance to State agencies and participating schools; and administering the program directly in over 3,000 private schools, in 28 States and Guam, where the State educational agency is prohibited by law from disbursing funds.

Object Classification (in thousands of dollars)

Identification code 05-32-2539-0-1-659	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,150	1,256	1,322
11.3 Positions other than permanent.....	8		
11.5 Other personnel compensation.....	6	2	2
Total personnel compensation.....	1,164	1,258	1,324
12.0 Personnel benefits.....	83	102	103
21.0 Travel and transportation of persons.....	66	94	94
22.0 Transportation of things.....	3	18	18
23.0 Rent, communications, and utilities.....	54	90	90
24.0 Printing and reproduction.....	36	70	70
25.1 Other services.....	10	42	42
25.2 Services of other agencies.....	208	343	276
26.0 Supplies and materials.....	12	36	36
Grants of commodities to States.....	59,057	59,325	45,000
31.0 Equipment.....	13	32	32
41.0 Grants, subsidies, and contributions (cash payments).....	130,435	140,590	135,915
99.0 Total obligations.....	191,141	202,000	183,000

Personnel Summary

Total number of permanent positions.....	193	185	185
Average number of all employees.....	146	170	170
Average GS grade.....	8.1	8.1	8.1
Average GS salary.....	\$7,755	\$8,075	\$8,089
Average salary of ungraded positions.....	\$5,425	\$5,466	\$5,470

CONSUMER AND MARKETING SERVICE—Con.

General and special funds—Continued

FOOD STAMP PROGRAM

For necessary expenses of the food stamp program pursuant to the Food Stamp Act of 1964, **[\$100,000,000, of which \$20,000,000 shall be derived from amounts appropriated under this head for the previous fiscal year, which amount shall be transferred to and merged with this appropriation.] \$150,000,000 to be provided from funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c) (78 Stat. 703; Department of Agriculture and Related Agencies Appropriation Act, 1966.)**

Program and Financing (in thousands of dollars)

Identification code 05-32-2505-0-1-659	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Program costs.....	33,788	96,650	143,900
2. Operating expenses.....	1,391	3,342	6,100
Total program costs, funded ¹	35,179	99,992	150,000
Change in selected resources ²	381		
10 Total obligations.....	35,560	99,992	150,000
Financing:			
25 Unobligated balance lapsing.....	20,090		
New obligational authority	55,650	99,992	150,000
New obligational authority:			
Current authorization:			
40 Appropriation.....	25,000	80,000	
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531).....		-8	
43 Appropriation (adjusted)	25,000	79,992	
50 Reappropriation		20,000	
Permanent authorization:			
60 Appropriation.....	0	0	0
62 Transferred from "Removal of Surplus Agricultural Commodities" (78 Stat. 868).....	30,650		150,000
63 Appropriation (adjusted)	30,650		150,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	35,560	99,992	150,000
72 Obligated balance, start of year.....		1,165	12,457
74 Obligated balance, end of year.....	-1,165	-12,457	-29,857
90 Expenditures.....	34,395	88,700	132,600

¹ Includes capital outlay as follows: 1965, \$5 thousand; 1966, \$10 thousand; 1967, \$10 thousand.

² Selected resources as of June 30 are as follows: 1964, \$0; 1965, \$381 thousand; 1966, \$381 thousand; 1967, \$381 thousand.

This program aims at making more effective use of our food abundance and at providing additional nutrition to those in need. It is inaugurated at the request of State welfare agencies and these agencies are responsible for household certification and coupon issuance functions.

The Department determines—based on income, food needs, and other factors—the allotment of coupons for each household unit, including the portion to be purchased. The participant's normal food expenditure is maintained by requiring that, based on family size and income, recipients purchase a specific value of coupons. The supplemental or bonus coupons, provided free-of-charge, permit the family to upgrade its diet.

Coupons are issued by a non-Federal issuing office. Cash paid for the coupons by participants is deposited periodically in a designated Federal Depository. Food

stores receive cash or credit for the coupons from any commercial bank which must accept them at face value. The coupons then flow through regular banking channels to the Federal Reserve banks where they are redeemed and subsequently destroyed.

The \$100 million available in 1966 will finance the program in areas in operation on July 1, 1965, and permit progressive expansion to reach a total of about 1.3 million persons by June 30, 1966. The increase for 1967 would provide for financing, on a full-year basis, the program level expected by June 30, 1966, and for further expansion in 1967. Total participation by the end of fiscal year 1967 will be dependent upon the time at which new areas are brought into the program and the number of participants in each of the new areas. However, if new areas are opened on a progressive basis throughout the year, it is possible that total participation by the end of the year could reach 1,870,000. This would be an increase of 570,000 above the total expected at the end of fiscal year 1966.

The following table reflects coverage, participation, and costs for fiscal year 1962 (the first full year of operation of the pilot program) 1965, and estimates for 1966 and 1967.

	1962 actual	1965 actual	1966 estimate	1967 estimate
Number of areas by year-end.....	8	110	260	410
Number of participants at year-end.....	140,736	632,863	1,300,000	1,870,000
Total value coupons issued (millions).....	\$35.2	\$85.5	\$234.0	\$341.0
Amount paid by participant (for deposit to redemption account) (millions).....	\$22.0	\$53.0	\$140.5	\$204.5
Value of bonus (free) coupons issued (millions).....	\$13.2	\$32.5	\$93.5	\$136.5
Federal costs:				
Program ¹ (in millions).....	\$13.3	\$34.1	\$96.7	\$143.9
Administrative ² (in millions).....	\$0.9	\$1.4	\$3.3	\$6.1

¹ Includes value of bonus coupons and other costs such as printing, shipment, and destruction of coupons and share of expenses incurred in certification of non-public assistance cases.

² For formulation and administration of the program including review and approval of State and local plans and operations, approval, and supervision of participating stores and wholesalers, supervision and reporting of financial operations, and evaluation studies.

Object Classification (in thousands of dollars)

Identification code 05-32-2505-0-1-659	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,092	2,342	4,314
11.3 Positions other than permanent.....	1	2	2
11.5 Other personnel compensation.....	3		
Total personnel compensation.....	1,096	2,344	4,316
12.0 Personnel benefits.....	80	190	337
21.0 Travel and transportation of persons.....	93	200	360
22.0 Transportation of things.....	24	100	160
23.0 Rent, communications, and utilities.....	57	207	400
24.0 Printing and reproduction.....	611	1,800	2,800
25.1 Other services.....	18	40	70
25.2 Services of other agencies.....	40	303	417
26.0 Supplies and materials.....	15	40	60
31.0 Equipment.....	21	60	80
41.0 Grants, subsidies, and contributions.....	33,505	94,708	141,000
99.0 Total obligations.....	35,560	99,992	150,000

Personnel Summary

Total number of permanent positions.....	180	520	820
Full-time equivalent of other positions.....	0	1	1
Average number of all employees.....	138	354	600
Average GS grade.....	8.1	8.1	8.1
Average GS salary.....	\$7,755	\$8,075	\$8,089
Average salary of ungraded positions.....	\$5,425	\$5,466	\$5,470

PERISHABLE AGRICULTURAL COMMODITIES ACT

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

Identification code 05-32-5070-0-2-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Licensing dealers and handling complaints (program costs, funded) ¹	846	948	949
Change in selected resources ²	7	-6	
10 Total obligations	853	942	949
Financing:			
21 Unobligated balance available, start of year.....	-169	-227	-212
24 Unobligated balance available, end of year.....	227	212	190
60 New obligational authority (appropriation)	911	927	927
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	853	942	949
72 Obligated balance, start of year.....	33	39	43
74 Obligated balance, end of year.....	-39	-43	-44
90 Expenditures	847	938	948

¹ Includes capital outlay as follows: 1965, \$5 thousand; 1966, \$5 thousand; 1967, \$5 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$2 thousand; 1965, \$9 thousand; 1966, \$3 thousand; 1967, \$3 thousand.

License fees are deposited in this special fund and are used to meet costs of administering the Perishable Agricultural Commodities and the Produce Agency Acts (7 U.S.C. 491-497, 499a-499s). The law provides that license fees may be set at a maximum of \$50. Effective January 1, 1965, the fee was increased from \$36 to \$42.

These acts are intended to assure equitable treatment to farmers and others in the marketing of fresh and frozen fruits and vegetables. Commission merchants, dealers, and brokers handling these products in interstate and foreign commerce are licensed. Complaints of violations are investigated and violations dealt with by (a) informal agreements between the two parties, (b) formal decisions involving payment of reparation awards, and (c) suspension or revocation of license and/or publication of the facts. Approximately 21,700 licenses were in effect on June 30, 1965, and a decrease of 300 is expected in 1966 due to the trend in the industry to fewer but larger dealers. The number of complaints received is expected to average around 2,300.

Object Classification (in thousands of dollars)

Identification code 05-32-5070-0-2-355	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	685	726	753
11.3 Positions other than permanent.....	1	3	3
11.5 Other personnel compensation.....	1		
Total personnel compensation	687	729	756
12.0 Personnel benefits.....	52	57	57
21.0 Travel and transportation of persons.....	44	48	48
22.0 Transportation of things.....	1	5	5
23.0 Rent, communications, and utilities.....	39	51	41
24.0 Printing and reproduction.....	8	15	10
25.1 Other services.....	5	9	9
25.2 Services of other agencies.....	2	5	5
26.0 Supplies and materials.....	5	11	6
31.0 Equipment.....	9	12	12
99.0 Total obligations	853	942	949

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	107	104	104
Full-time equivalent of other positions.....	0	1	1
Average number of all employees.....	96	102	102
Average GS grade.....	8.1	8.1	8.1
Average GS salary.....	\$7,755	\$8,075	\$8,089
Average salary of ungraded positions.....	\$5,425	\$5,466	\$5,470

REMOVAL OF SURPLUS AGRICULTURAL COMMODITIES (SECTION 32)

No funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c) shall be used for any purpose other than commodity program expenses as authorized therein, and other related operating expenses, except for (1) transfers to the Department of the Interior as authorized by the Fish and Wildlife Act of August 8, 1956, (2) transfers otherwise provided in this Act, and (3) not more than \$2,924,000 for formulation and administration of marketing agreements and orders pursuant to the Agricultural Marketing Agreement Act of 1937, as amended, and the Agricultural Act of 1961. (*Department of Agriculture and Related Agencies Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 05-32-2266-0-1-997	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Commodity program payments:			
(a) Direct purchases.....	340,073	324,556	209,086
(b) Diversion payments.....			
(c) Export payments.....	436		
2. Surplus removal operating expenses.....	3,263	3,837	3,873
3. Marketing agreements and orders.....	2,123	2,924	2,924
Total program costs, funded¹.....	345,895	331,317	215,883
Change in selected resources ²	-113,350		
10 Total obligations	232,545	331,317	215,883
Financing			
17 Recovery of prior year obligations.....	-50		
21 Unobligated balance available, start of year.....	-300,000	-298,758	-300,000
22 Unobligated balance transferred from "Commodity Credit Corporation" (78 Stat. 868).....	-94	-238	
24 Unobligated balance available, end of year.....	298,758	300,000	300,000
25 Unobligated balance lapsing.....	9		
New obligational authority	231,167	332,321	215,883
New obligational authority:			
Permanent authorization:			
60 Appropriation.....	378,907	405,549	445,000
61 Transferred to--			
"Promote and develop fishery products and research pertaining to American fisheries." Bureau of Commercial Fisheries, Department of the Interior (15 U.S.C. 713c as amended by Act of Aug. 8, 1956).....	-5,298	-6,611	-6,000
"School lunch program," Consumer and Marketing Service (79 Stat. 1171).....	-45,000	-45,000	-45,000
"Special milk program," Consumer and Marketing Service (78 Stat. 868).....	-51,500		

¹ Includes capital outlay as follows: 1965, \$30 thousand; 1966, \$40 thousand; 1967, \$40 thousand.
² Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores.....	39,453	32,048	32,048	32,048
Unpaid undelivered orders.....	29,081	3,638	3,638	3,638
Advances.....	80,552			
Total selected resources	149,086	35,686	35,686	35,686

CONSUMER AND MARKETING SERVICE—Con.

General and special funds—Continued

REMOVAL OF SURPLUS AGRICULTURAL COMMODITIES
(SECTION 32)—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 05-32-2266-0-1-999	1965 actual	1966 estimate	1967 estimate
New obligational authority—Continued			
Permanent authorization—Continued			
Transferred to—Continued			
“Food stamp program,” Consumer and Marketing Service (78 Stat. 868)	-30,650		-150,000
“Salaries and expenses,” Foreign Agricultural Service (79 Stat. 1171)	-3,117	-3,117	-3,117
“Commodity Credit Corporation,” (78 Stat. 868)	-12,175		
“Salaries and expenses,” Agricultural Research Service (79 Stat. 1166)		-18,100	-25,000
“Payments and expenses,” Cooperative State Research Service (79 Stat. 1167)		-400	
63 Appropriation (adjusted)	231,167	332,321	215,883
Relation of obligations to expenditures:			
10 Total obligations	232,545	331,317	215,883
70 Receipts and other offsets (items 11-17)	-50		
71 Obligations affecting expenditures	232,495	331,317	215,883
72 Obligated balance, start of year	46,863	6,426	16,664
74 Obligated balance, end of year	-6,426	-16,664	-46,664
90 Expenditures	272,932	321,079	185,883

Under section 32 of the act of August 24, 1935, as amended (7 U.S.C. 612c), an amount equal to 30% of customs receipts collected during each calendar year (except for an amount equal to 30% of such receipts collected on fishery products transferred to the Department of the Interior to encourage the distribution of fishery products), plus unused balances up to \$300 million are available for expanding domestic and foreign market outlets for farm commodities. As provided in recent appropriation acts, transfers have been made from this fund primarily to the school lunch program for the purchase and distribution of agricultural commodities and other foods pursuant to section 6 of the National School Lunch Act. Section 32 funds are also authorized for the administration of marketing agreements and orders. The basic legislation provides that funds devoted to any one commodity or product thereof must not exceed 25% of funds available. It also provides that the funds must be devoted principally to perishable agricultural commodities other than those receiving price support under title II of the Agricultural Act of 1949, as amended. It has been determined that this provision can be legally satisfied by setting aside or reserving the principal portion of section 32 funds for the use of perishable nonbasic agricultural commodities.

1. *Commodity program payments*, are of four types: (a) *Direct purchases* are donated to the school lunch program, charitable institutions serving needy persons, and persons certified by welfare agencies as eligible for relief; (b) *Diversion payments* enable processors to purchase surplus commodities on the domestic market, divert them to byproducts and new uses, and sell them at prices comparable to competing products, thus creating new markets

for surplus commodities; (c) *Export payments* enable exporters to purchase surplus commodities on the domestic market and sell them on the world market at competitive world prices; (d) *Production payments*, none of which were made in 1965, help to reestablish farmers' purchasing power. During the past 2 years assistance under these programs was given to the following commodity groups (in millions of dollars):

OBLIGATIONS	1964	1965
Dairy products	85.0	25.0
Eggs and poultry	27.0	5.2
Fruits	3.1	5.7
Grains	4.8	2.2
Livestock products	123.0	176.0
Peanut butter	12.3	12.5
Tobacco	2.0	.4
Vegetables	1.3	
Miscellaneous	1.0	.1
Total	259.5	227.1

The use of section 32 program funds is contingent upon marketing conditions. The estimates for both 1966 and 1967 reflect full use of available funds except for the \$300 million carryover. Within the total each year provision will be made for the foreseeable needs for perishables and other activities regularly financed with section 32 funds. It is planned that any remaining amount may be used to buy from CCC commodities which would otherwise be donated under section 416 of the Agricultural Act of 1949, as amended.

Since it is not possible to determine what commodities will be surplus in the future, it is not feasible to estimate the distribution of the commodity program purchases for 1967.

2. *Surplus removal operating expenses* occur mainly in connection with purchasing, exporting, and diverting surplus commodities and in distributing section 32 and Commodity Credit Corporation commodities to eligible outlets. Distribution in 1965, including those under section 6 of the National School Lunch Act, is summarized below (in millions):

Distribution	Number of recipients (peak month)	Value of commodities distributed	Pounds of commodities distributed
By recipients:			
Schoolchildren	20.8	\$272.4	972.7
Needy persons	5.8	226.9	1,140.5
Persons in charitable institutions	1.3	29.8	172.3
Total		529.1	2,285.5
By program:			
Section 32		\$353.9	862.9
Donation by Commodity Credit Corporation, section 416		115.7	1,111.4
Section 6, National School Lunch Act		59.5	311.2
Total		529.1	2,285.5

In cooperation with the food trade, press and radio, greater consumption of abundant foods is encouraged. In 1965 the monthly plentiful foods list contained an average of 6 foods, and 8 national and 21 area, State, and local drives were conducted.

3. *Marketing agreements and orders* are put into effect upon request of producers or handlers after hearings and investigations, and approval by producers (and handlers in case of marketing agreements). They help to stabilize prices and benefit producers and consumers by establishing and maintaining orderly marketing conditions. Administration at the local level is financed by assessments upon

handlers. On June 30, 1965, there were 75 orders in effect for milk, 43 covering tree fruits, tree nuts, and vegetables and 1 order for shade-grown tobacco. The expenses of advisory committees established to advise the Secretary, public hearings, referendums to determine producer sentiment, and other developmental work as authorized by the Agricultural Act of 1961 is also financed under this project.

Legislation will be requested to provide for payment of approximately \$1.5 million of the Federal administrative costs of this program by producers and handlers.

Object Classification (in thousands of dollars)

Identification code 05-32-2266-0-1-999	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,730	3,998	4,029
11.3 Positions other than permanent.....	52	15	15
11.5 Other personnel compensation.....	4	2	2
Total personnel compensation.....	3,786	4,015	4,046
12.0 Personnel benefits.....	282	321	323
13.0 Benefits for former personnel.....			
21.0 Travel and transportation of persons.....	211	255	245
22.0 Transportation of things.....	10	12	12
23.0 Rent, communications, and utilities.....	209	280	283
24.0 Printing and reproduction.....	51	90	90
25.1 Other services.....	69	85	85
25.2 Services of other agencies.....	733	1,613	1,613
26.0 Supplies and materials.....	41	50	60
Grants of commodities to States.....	226,689	319,556	199,086
31.0 Equipment.....	17	40	40
41.0 Grants, subsidies, and contributions.....	447	5,000	10,000
99.0 Total obligations.....	232,545	331,317	215,883

Personnel Summary

Total number of permanent positions.....	522	510	510
Full-time equivalent of other positions.....	9	3	3
Average number of all employees.....	453	500	500
Average GS grade.....	8.1	8.1	8.1
Average GS salary.....	\$7,555	\$8,075	\$8,089
Average salary of ungraded positions.....	\$5,425	\$5,466	\$5,470

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 05-32-3925-0-4-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Market news service:			
Department of Agriculture.....	95	111	111
State agencies under cooperative agreement.....	213	217	217
2. Inspection, grading, classing and standardization:			
Department of Agriculture.....	402	740	740
Other Federal agencies.....	140	35	35
Non-Federal sources.....	13,113	11,480	11,480
3. Marketing research information services.....	37	20	20
4. Agency for International Development (Funds appropriated to the President).....	63	80	89
5. Miscellaneous services to other accounts.....	30	9	9
Total program costs, funded ¹	14,093	12,692	12,701
Change in selected resources ²	-7		
Portion of foregoing originally changed to allocations from the Agency for International Development.....	-63	-45	
10 Total obligations.....	14,023	12,647	12,701

Program and Financing (in thousands of dollars)—Continued

Identification code 05-32-3925-0-4-355	1965 actual	1966 estimate	1967 estimate
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-347	-942	-996
14 Non-Federal sources ³	-3,147	-11,705	-11,705
16 Comparative transfers from other accounts.....	-10,570		
21.98 Unobligated balance available, start of year.....	-257	-298	-298
24.98 Unobligated balance available, end of year.....	298	298	298
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	14,023	12,647	12,701
70 Receipts and other offsets (items 11-17).....	-14,064	-12,647	-12,701
71 Obligations affecting expenditures.....	-41		
72.98 Obligated balance, start of year.....	177	33	33
74.98 Obligated balance, end of year.....	-33	-33	-33
90 Expenditures.....	103		

¹ Includes capital outlay as follows: 1965, \$0; 1966, \$2 thousand; 1967, \$2 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders 1964, \$0 (1965 adjustments, \$7 thousand); 1966, \$0; 1967, \$0.

³ Reimbursements from non-Federal sources above include amounts from co-operating universities and State, county, local and private agricultural agencies (5 U.S.C. 563, 564); from States, municipalities, persons, or licensed tobacco inspectors for services rendered (7 U.S.C. 511e); from sale of photographic slides (7 U.S.C. 1387) and personal property (40 U.S.C. 481(c)); for overtime work and travel performed at meat packing establishments; for overtime and holiday work performed at poultry processing plants and in connection with appeal inspections on grain (21 U.S.C. 468); (7 U.S.C. 78); refund of terminal leave payments (5 U.S.C. 61b); from jury fees (5 U.S.C. 30p); and from importers in connection with reconditioning seed (7 U.S.C. 1582(a)).

The 1965 amounts exclude \$298 thousand of unfilled orders from other accounts at end of year which will become reimbursements of a subsequent year.

Object Classification (in thousands of dollars)

Identification code 05-32-3925-0-4-355	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,829	2,090	2,052
11.3 Positions other than permanent.....	49		
11.5 Other personnel compensation.....	9,121	9,878	9,878
Total personnel compensation.....	10,999	11,968	11,930
12.0 Personnel benefits.....	127	189	188
21.0 Travel and transportation of persons.....	382	228	233
22.0 Transportation of things.....	42	38	43
23.0 Rent, communications, and utilities.....	134	112	129
24.0 Printing and reproduction.....	27	23	27
25.1 Other services.....	27	23	27
25.2 Services of other agencies.....	2,257	28	28
26.0 Supplies and materials.....	56	49	56
31.0 Equipment.....	35	34	40
Subtotal.....	14,086	12,692	12,701
96.0 Portion of the foregoing originally charged to the Agency for International Development.....	-63	-45	
99.0 Total obligations.....	14,023	12,647	12,701

Personnel Summary

Total number of permanent positions.....	203	314	314
Full-time equivalent of other positions.....	8	0	0
Average number of all employees.....	227	281	281
Average GS grade.....	8.1	8.1	8.1
Average GS salary.....	\$7,755	\$8,075	\$8,089
Average salary of ungraded positions.....	\$5,425	\$5,466	\$5,470

FOREIGN AGRICULTURAL SERVICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Foreign Agricultural Service, including carrying out title VI of the Agricultural Act of 1954 (7 U.S.C. 1761-1768), market development activities abroad, and for enabling the Secretary to coordinate and integrate activities of the Department in connection with foreign agricultural work, including not to exceed \$35,000 for representation allowances and for expenses pursuant to section 8 of the Act approved August 3, 1956 (7 U.S.C. 1766), **[\$20,574,000] \$21,379,000: Provided, That not less than \$255,000 of the funds contained in this appropriation shall be available to obtain statistics and related facts on foreign production and full and complete information on methods used by other countries to move farm commodities in world trade on a competitive basis: Provided further, That, in addition, not to exceed \$3,117,000 of the funds appropriated by section 32 of the Act of August 24, 1935, as amended (7 U.S.C. 612c), shall be merged with this appropriation and shall be available for all expenses of the Foreign Agricultural Service. (5 U.S.C. 511-512; Department of Agriculture and Related Agencies Appropriation Act, 1966.)**

Program and Financing (in thousands of dollars)

Identification code 05-36-2900-0-1-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. International trade.....	597	667	695
2. Agricultural attachés.....	4,063	4,456	4,918
3. Export programs.....	8,902	11,096	13,587
4. Commodity programs.....	2,432	2,649	2,746
5. Barter and stockpiling.....	585	606	611
6. General sales management.....	760	879	886
Total program costs, funded ¹	17,339	20,353	23,443
Change in selected resources ²	6,063	5,308	2,861
10 Total obligations.....	23,402	25,661	26,304
Financing:			
11 Receipts and reimbursements from Administrative budget accounts: "Limitation on administrative expenses, Commodity Credit Corporation".....	-1,527	-1,732	-1,748
Commodity Credit Corporation fund.....	-60	-60	-60
25 Unobligated balance lapsing.....	2,080		
New obligational authority.....	23,896	23,869	24,496
New obligational authority:			
Current authorization:			
40 Appropriation.....	20,793	20,574	21,379
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655).....	-14		
43 Appropriation (adjusted).....	20,779	20,574	21,379
44 Proposed supplemental for civilian pay increases.....		178	
Permanent authorization:			
60 Appropriation.....			
62 Transferred from "Removal of surplus agricultural commodities" (78 Stat. 869; 79 Stat. 1171; annual appropriation act).....	3,117	3,117	3,117
63 Appropriation (adjusted).....	3,117	3,117	3,117
Relation of obligations to expenditures:			
10 Total obligations.....	23,402	25,661	26,304
70 Receipts and other offsets (items 11-17).....	-1,587	-1,792	-1,808
71 Obligations affecting expenditures.....	21,816	23,869	24,496
72 Obligated balance, start of year.....	19,707	23,808	30,167
74 Obligated balance, end of year.....	-23,808	-30,167	-33,533

Program and Financing (in thousands of dollars)—Continued

Identification code 05-36-2900-0-1-355	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures—Con.			
77 Adjustments in expired accounts.....	-589		
90 Expenditures excluding pay increase supplemental.....	17,127	17,350	21,112
91 Expenditures from civilian pay in- crease supplemental.....		160	18

¹ Includes capital outlay as follows: 1965, \$54 thousand; 1966, \$55 thousand; 1967, \$55 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Unpaid undelivered orders.....	15,599	20,955	25,956	28,654
Advances.....	1,132	1,250	1,557	1,720
Total selected re- sources.....	16,731	22,205	27,513	30,374

The primary function of the Foreign Agricultural Service is to help American agriculture maintain and expand foreign markets for its products.

The agency performs two principal kinds of service functions: (a) It helps to develop foreign markets for U.S. farm products through aggressive market promotion under special export programs and through helping to secure international trade conditions that are favorable toward our products; and (b) it maintains a worldwide agricultural intelligence and reporting service to assist U.S. agricultural industry in its export operations. This is done through a continuous program of analyzing and reporting foreign agricultural production, markets, and policies.

1. *International trade.*—The Service directs and coordinates Department responsibilities in international trade agreement programs and negotiations, utilizing authority of the Trade Expansion Act. It identifies and seeks to reduce foreign barriers to U.S. agricultural exports. It continuously examines and reports on developments in foreign trade policies which affect U.S. trade policies and operations and recommends courses of action. (A current example is the European Economic Community whose common agricultural policy threatens to reduce sales of certain U.S. agricultural products to the area.)

The Service recommends Department positions on trade agreements and international commodity agreements. It continuously reviews and reports trade regulations of countries signatory to the General Agreement on Tariffs and Trade as such regulations affect the movement of U.S. farm products in world trade.

It administers a program of import controls in accordance with section 22 of the Agricultural Adjustment Act as amended, and is responsible for administering any import controls established under the beef import control legislation of 1964.

2. *Agricultural attachés.*—The Service maintains agricultural attachés at 59 foreign posts who assist in the development of markets abroad for U.S. agricultural commodities, working closely with numerous U.S. agricultural trade groups. They maintain continuous contacts with foreign governments in the interest of obtaining more favorable import treatment for American farm products. They carry out a comprehensive schedule of reporting foreign agricultural production, marketing, and trade policy developments as a means of keeping the U.S. agricultural industry currently informed.

3. *Export programs.*—The Service carries out export programs (a) to expand commercial sales of all U.S. farm products in world markets and (b) under the Public Law 480 program, to sell and ship U.S. surplus farm products to less developed countries under long-term dollar credit sales agreements authorized by title IV of Public Law 480 and under foreign currency sales agreements authorized by title I of Public Law 480. About three-fourths of U.S. agricultural exports are commercial sales for dollars. The Service works with 45 U.S. agricultural producer and trade groups in 71 countries in carrying out commercial sales promotion programs under cooperative agreements. Such programs are jointly financed. Contributions from the Service come from foreign currencies received in payment for surplus commodities sold under title I of Public Law 480.

About one-fourth of U.S. agricultural exports move under Public Law 480 programs, largely the title I sales of surplus commodities for foreign currencies and to a lesser but increasing extent the long-term dollar credit sales under title IV. The Service develops title I and title IV sales agreements with governments of friendly foreign countries and develops and negotiates title IV sales agreements with the U.S. or foreign private trade entities. The Service is responsible for export shipment of the commodities and for assurance that such commodities actually are received and utilized in the importing countries. Also the Service, under title III of Public Law 480, is responsible for initiating and programming contracts involving the donation of surplus food commodities made available to voluntary and intergovernmental agencies that operate in over 100 countries of the world.

4. *Commodity programs.*—Information essential to foreign marketing of specific U.S. farm commodities is obtained, analyzed, and made available to U.S. farm and trade groups. Foreign agricultural competition similarly is analyzed and reported. Marketing programs, in which producers, exporters, and Government officials participate, are developed to maintain and expand the foreign market for U.S. farm products. Assistance is given to U.S. trade representatives in negotiations with foreign officials. Assistance is given to American exporters and foreign importers to bring them together under conditions favorable to trade.

5. *Barter and stockpiling.*—The Service, in cooperation with other Government agencies, conducts a barter program designed to utilize surplus agriculture commodities, in lieu of dollars, in acquiring from other countries, goods, materials, and equipment required by other Government agencies and for the national and supplemental stockpiles. This work is financed from other funds transferred from "Administrative expenses, Commodity Credit Corporation."

6. *General sales management.*—The Service administers a general sales management program to develop export sales and related pricing policies and programs, including dollar sales on short and long-term credit. The program also includes price and quality review. Foreign data such as prices, stocks, and rail, truck, barge, and ocean freight rates and other market information is collected for use in program development. Information concerning prices and other sales terms, sales programs, and commodity availabilities is furnished to U.S. exporters, foreign importers, and foreign government officials. This work is financed with funds transferred from "Administrative expenses, Commodity Credit Corporation."

Object Classification (in thousands of dollars)			
Identification code 05-36-2900-0-1-355	1965 actual	1966 estimate	1967 estimate
FOREIGN AGRICULTURAL SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	7,669	7,994	8,546
11.3 Positions other than permanent.....	75	75	75
11.4 Special personal service payments.....	32	30	30
11.5 Other personnel compensation.....	57	55	55
Total personnel compensation.....	7,833	8,154	8,706
12.0 Personnel benefits.....	737	758	813
21.0 Travel and transportation of persons.....	671	690	678
22.0 Transportation of things.....	210	240	268
23.0 Rent, communications, and utilities.....	417	453	469
24.0 Printing and reproduction.....	177	179	180
25.1 Other services.....	11,956	13,577	13,502
25.2 Services of other agencies.....	1,146	1,338	1,394
26.0 Supplies and materials.....	131	150	155
31.0 Equipment.....	117	122	139
Total obligations, Foreign Agricultural Service.....	23,395	25,661	26,304
ALLOCATION TO COMMERCE			
22.0 Transportation of things.....	1		
25.1 Other services.....	4		
26.0 Supplies and materials.....	2		
Total obligations, Commerce.....	7		
99.0 Total obligations.....	23,402	25,661	26,304

Personnel Summary

Total number of permanent positions.....	909	921	973
Full-time equivalent of other positions.....	9	9	9
Average number of all employees.....	835	848	900
Average GS grade.....	9.3	9.3	9.4
Average GS salary.....	\$9,873	\$10,317	\$10,373
Average salary of ungraded positions.....	\$3,615	\$3,636	\$3,644

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

[Amounts heretofore appropriated under this head shall be available for payments in any foreign currencies owed to or owned by the United States.] (*Department of Agriculture and Related Agencies Appropriation Act, 1966.*)

Program and Financing (in thousands of dollar equivalents)

Identification code 05-36-2901-0-1-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Market development projects (program costs, funded).....	690	1,004	1,000
Change in selected resources ¹	270	-104	
10 Total obligations.....	960	900	1,000
Financing:			
17 Recovery of prior year obligations.....	-375		
21 Unobligated balance available, start of year.....	-5,370	-4,785	-3,885
24 Unobligated balance available, end of year.....	4,785	3,885	2,885
New obligational authority.....			

¹ Selected resources as of June 30 are as follows:

	1964	1965 adjustments	1965	1966	1967
Unpaid undelivered orders.....	5,989	-375	5,926	5,829	5,829
Advances.....	439		397	390	390
Total selected resources	6,428	-375	6,323	6,219	6,219

FOREIGN AGRICULTURAL SERVICE—Continued

General and special funds—Continued

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 05-36-2901-0-1-355	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	960	900	1,000
70 Receipts and other offsets (items 11-17).....	-375		
71 Obligations affecting expenditures.....	585	900	1,000
72 Obligated balance, start of year.....	7,104	6,334	6,234
74 Obligated balance, end of year.....	-6,334	-6,234	-6,234
90 Expenditures.....	1,355	1,000	1,000

Market development projects.—Foreign currencies generated by the sale of surplus agricultural commodities under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended, as well as foreign currencies acquired by the United States from other sources, are used by the Foreign Agricultural Service to develop new foreign markets and expand existing markets for U.S. agricultural commodities, including cotton, dairy products, fats and oils, grain, feed, livestock and meat, poultry, fruits and vegetables, and tobacco.

The type of market development projects being carried out include sales promotion campaigns, trade fairs and exhibits, nutrition demonstrations, and market analyses. In 1967 it is planned that the unobligated balance brought forward in this appropriation will be used to purchase those currencies necessary to carry on the program. Dollar funds for use in other countries are included in the appropriation Salaries and expenses.

Object Classification (in thousands of dollars)

Identification code 05-36-2901-0-1-355	1965 actual	1966 estimate	1967 estimate
FOREIGN AGRICULTURAL SERVICE			
11.1 Personnel compensation: Permanent positions.....	69	90	88
12.0 Personnel benefits.....	3	4	4
21.0 Travel and transportation of persons.....	202	210	220
22.0 Transportation of things.....	5	5	5
23.0 Rent, communications, and utilities.....	60	66	68
24.0 Printing and reproduction.....	5	5	5
25.1 Other services.....	256	323	413
25.2 Services of other agencies.....	326	170	170
26.0 Supplies and materials.....	15	15	15
31.0 Equipment.....	12	12	12
Total obligations, Foreign Agricultural Service.....	953	900	1,000
ALLOCATION TO COMMERCE			
23.0 Rent, communications, and utilities.....	7		
Total obligations, Commerce.....	7		
99.0 Total obligations.....	960	900	1,000

Personnel Summary

Total number of permanent positions.....	27	27	27
Average number of all employees.....	27	27	27
Average salary of ungraded positions.....	\$3,615	\$3,636	\$3,644

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 05-36-3991-0-4-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Commodity Credit Corporation representatives for sales, barter, and stockpiling.....	2	2	2
2. Market development projects.....	27		
3. Agency for International Development (funds appropriated to the President).....	120	145	148
4. Sale of personal property.....	9	10	10
5. Miscellaneous service to other accounts.....	61	49	49
Total program costs, funded.....	219	206	209
Portion of foregoing originally charged to allocations from the Agency for International Development.....	-120	-72	
10 Total obligations.....	99	134	209
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-63	-124	-199
14 Non-Federal sources ¹	-36	-10	-10
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	99	134	209
70 Receipts and other offsets (items 11-17).....	-99	-134	-209
71 Obligations affecting expenditures.....			
90 Expenditures.....			

¹ Reimbursements from non-Federal sources are the proceeds of space rentals and sale of exhibit commodities (5 U.S.C. 577) and proceeds from the sale of personal property being replaced (40 U.S.C. 481 (c)).

Object Classification (in thousands of dollars)

Identification code 05-36-3991-0-4-355	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	146	165	168
11.5 Other personnel compensation.....	3	1	1
Total personnel compensation.....	149	166	169
12.0 Personnel benefits.....	12	13	13
21.0 Travel and transportation of persons.....	5	1	1
22.0 Transportation of things.....	2	1	1
25.1 Other services.....	28		
25.2 Services of other agencies.....	14	15	15
31.0 Equipment.....	9	10	10
Subtotal.....	219	206	209
96.0 Portion of foregoing originally charged to allocations from the Agency for International Development.....	-120	-72	
99.0 Total obligations.....	99	134	209

Personnel Summary

Total number of permanent positions.....	21	21	21
Average number of all employees.....	21	21	21
Average GS grade.....	9.3	9.3	9.3
Average GS salary.....	\$9,873	\$10,317	\$10,373

INTERNATIONAL AGRICULTURAL DEVELOPMENT SERVICE

The Service administers the Department's responsibilities in the agricultural phases of the foreign economic assistance programs. This includes direction of the Department's activities under agreement with AID, particularly in agricultural assistance and training programs for foreign areas. It maintains relationships with international and U.S. organizations, including the land-grant institutions, farm organizations, foundations, and other agricultural groups to utilize the scientific and institutional competence of American agriculture in carrying out such programs. The Service is financed entirely with funds allocated from the Agency for International Development.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 05-38-3900-0-4-152	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Training of foreign participants.....	570	621	642
2. Technical consultation and support service.....	193	235	253
3. Special projects.....	263	602	605
4. Project leaders.....	154	167	167
5. Subsistence for foreign trainees while in the United States.....	7,262	7,300	7,300
Portion of foregoing originally charged to allocations from the Agency for International Development (funds appropriated to the President).....	-8,443	-4,462	-----
10 Total program costs, funded—obligations.....	-----	4,463	8,967
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-----	-4,463	-8,967
New obligational authority			

Relation of obligations to expenditures:			
10 Total obligations.....	-----	4,463	8,967
70 Receipts and other offsets (items 11-17).....	-----	-4,463	-8,967
71 Obligations affecting expenditures.....	-----	-----	-----
90 Expenditures.....	-----	-----	-----

Object Classification (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	681	802	842
11.3 Positions other than permanent.....	36	38	40
11.4 Special personal service payments.....	101	270	270
11.5 Other personnel compensation.....	3	-----	-----
Total personnel compensation.....	822	1,110	1,152
12.0 Personnel benefits.....	59	82	83
21.0 Travel and transportation of persons.....	204	284	289
22.0 Transportation of things.....	1	9	6
23.0 Rent, communications, and utilities.....	23	25	25
24.0 Printing and reproduction.....	14	17	17
25.1 Other services.....	35	46	46
25.2 Services of other agencies.....	11	32	31
26.0 Supplies and materials.....	5	9	9
31.0 Equipment.....	6	11	9

Object Classification (in thousands of dollars)—Continued

Identification code 05-38-3900-0-4-152	1965 actual	1966 estimate	1967 estimate
41.0 Grants, subsidies, and contributions.....	7,262	7,300	7,300
96.0 Portion of foregoing originally charged to allocations from the Agency for International Development.....	-8,443	-4,462	-----
99.0 Total obligations.....	-----	4,463	8,967

Personnel Summary

Total number of permanent positions.....	77	86	86
Full-time equivalent of other positions.....	3	4	4
Average number of all employees.....	73	83	86
Average GS grade.....	8.8	9.0	9.0
Average GS salary.....	\$9,685	\$10,186	\$10,276

UNDISTRIBUTED AID PROGRAM IN DEPARTMENT

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 05-38-3990-0-4-152	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Anticipated program—undistributed Agency for International Development funds appropriated to the President.....	-----	1,056	2,904
-----	-----	-528	-----
10 Total program costs, funded—obligations.....	-----	528	2,904
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-----	-528	-2,904
New obligational authority			

Relation of obligations to expenditures:			
10 Total obligations.....	-----	528	2,904
70 Receipts and other offsets (items 11-17).....	-----	-528	-2,904
71 Obligations affecting expenditures.....	-----	-----	-----
90 Expenditures.....	-----	-----	-----

Object Classification (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions.....	-----	772	2,301
12.0 Personnel benefits.....	-----	56	166
21.0 Travel and transportation of persons.....	-----	108	207
22.0 Transportation of things.....	-----	120	230
96.0 Portion of foregoing originally charged to allocations from Agency for International Development.....	-----	-528	-----
99.0 Total obligations.....	-----	528	2,904

Personnel Summary

Total number of permanent positions.....	-----	150	200
Average number of all employees.....	-----	60	175
Average FC grade.....	-----	4.8	4.9
Average FC salary.....	-----	\$13,168	\$13,132

COMMODITY EXCHANGE AUTHORITY

SALARIES AND EXPENSES

For necessary expenses to carry into effect the provisions of the Commodity Exchange Act, as amended (7 U.S.C. 1-17a), [\$1,169,000] \$1,398,000. (Department of Agriculture and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 05-40-1900-0-1-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Licensing and auditing of brokerage houses.....	318	296	299
2. Supervision of futures trading.....	601	637	686
3. Investigations.....	238	264	413
Total program costs, funded ¹	1,157	1,197	1,398
Change in selected resources ²	6		
10 Total obligations.....	1,163	1,197	1,398
Financing:			
25 Unobligated balance lapsing.....	6		
New obligational authority.....	1,169	1,197	1,398
New obligational authority:			
40 Appropriation.....	1,169	1,169	1,398
44 Proposed supplemental for civilian pay increases.....		28	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	1,163	1,197	1,398
72 Obligated balance, start of year.....	54	69	64
74 Obligated balance, end of year.....	-69	-64	-71
77 Adjustments in expired accounts.....	-4		
90 Expenditures excluding pay increase supplemental.....	1,144	1,176	1,389
91 Expenditures from civilian pay increase supplemental.....		26	2

¹ Includes capital outlay as follows: 1965, \$8 thousand; 1966, \$2 thousand; 1967, \$4 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$7 thousand (1965 adjustments, -\$4 thousand); 1965, \$8 thousand; 1966, \$8 thousand; 1967, \$8 thousand.

The major objectives of the Commodity Exchange Authority are to maintain fair and competitive pricing in the commodity futures markets by preventing manipulation and other abusive trading practices. Enforcement of the Commodity Exchange Act requires supervision over 17 regulated commodities on 17 exchanges currently designated as contract markets. Futures trading for all regulated commodities combined has shown marked increases for 3 successive years. Trading volume of 14 million transactions in fiscal year 1965 exceeded the record level of 12.8 million transactions in fiscal year 1964 in a sharp upward movement which brought trading to 40% over the fiscal year 1962 level. Similarly, the estimated dollar value of commodity trading for all regulated commodities has increased almost steadily from \$36.7 billion in fiscal year 1962 to \$73.5 billion in fiscal year 1965, an increase of over 100% in that period. This increase places commodity trading at a level nearly equal to that of stock market trading.

1. *Licensing and auditing of brokerage houses.*—This consists of (a) prevention of the misuse of customers'

funds by the analysis of financial statements of futures commission merchants and the periodic audits of their books and records; and (b) annual registration of futures commission merchants and floor brokers.

AUDITS AND REGISTRATIONS

	1965 actual	1966 estimate	1967 estimate
Audit of customers' segregated funds.....	467	530	530
Accounts examined.....	32,809	38,000	38,000
Financial statements examined.....	410	410	410
Futures commission merchants registered.....	409	410	410
Floor brokers registered.....	736	760	760

2. *Supervision of futures trading.*—This embraces (a) examination and analysis of reports and other market data, making market position surveys, and publication of reports on market situations; (b) establishment, review, and enforcement of speculative limits; and (c) cooperative activities with control committees of contract markets.

REPORTS TABULATED AND ANALYZED

	1965 actual	1966 estimate	1967 estimate
Daily trading volume and open contracts.....	178,975	200,000	200,000
Daily and weekly reports on large traders.....	348,996	400,000	400,000
Delivery notices.....	55,596	75,000	75,000

3. *Investigations.*—Apparent or alleged violations of the law and regulations are investigated, and trade practice surveys are made to discover violations. The Authority also prepares and presents evidence of violations in administrative hearings and judicial proceedings. Exchange rules and regulations are reviewed to insure that legal requirements are met.

INVESTIGATIONS AND PROCEEDINGS

	1965 actual	1966 estimate	1967 estimate
Compliance investigations completed.....	51	55	55
Trade practice investigations completed.....	1	2	1
Criminal prosecutions instituted.....	1	1	1
Administrative proceedings instituted.....	7	7	7

Object Classification (in thousands of dollars)

Identification code 05-40-1900-0-1-355	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	974	1,038	1,215
11.5 Other personnel compensation.....	1	1	1
Total personnel compensation.....	975	1,039	1,216
12.0 Personnel benefits.....	74	78	91
21.0 Travel and transportation of persons.....	24	15	15
22.0 Transportation of things.....	3	1	1
23.0 Rent, communications, and utilities.....	34	31	34
24.0 Printing and reproduction.....	13	10	10
25.1 Other services.....	12	5	8
25.2 Services of other agencies.....	10	7	9
26.0 Supplies and materials.....	7	8	10
31.0 Equipment.....	11	3	4
99.0 Total obligations.....	1,163	1,197	1,398

Personnel Summary

Total number of permanent positions.....	126	127	148
Average number of all employees.....	119	123	144
Average GS grade.....	7.7	7.6	7.9
Average GS salary.....	\$8,090	\$8,485	\$8,496

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

General and special funds:

EXPENSES, AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

For necessary administrative expenses of the Agricultural Stabilization and Conservation Service, including expenses to formulate and carry out programs authorized by title III of the Agricultural Adjustment Act of 1938, as amended (7 U.S.C. 1301-1393); Sugar Act of 1948, as amended (7 U.S.C. 1101-1161); sections 7 to 15, 16(a), 16(d), 16(e), 16(f), [16(h),] and 17 of the Soil Conservation and Domestic Allotment Act, as amended (16 U.S.C. 590g-590q; 7 U.S.C. 1010-1011); subtitles B and C of the Soil Bank Act (7 U.S.C. 1831-1837, 1802-1814, and 1816); and laws pertaining to the Commodity Credit Corporation, [§126,278,500] \$135,891,000: *Provided*, That, in addition, not to exceed [§81,933,500] \$77,545,000 may be transferred to and merged with this appropriation from the Commodity Credit Corporation fund (including not to exceed [§34,874,000] \$30,008,000 under the limitation on Commodity Credit Corporation administrative expenses): *Provided further*, That other funds made available to the Agricultural Stabilization and Conservation Service for authorized activities may be advanced to and merged with this appropriation: *Provided further*, That no part of the funds appropriated or made available under this Act shall be used (1) to influence the vote in any referendum; (2) to influence agricultural legislation, except as permitted in 18 U.S.C. 1913; or (3) for salaries or other expenses of members of county and community committees established pursuant to section 8(b) of the Soil Conservation and Domestic Allotment Act, as amended, for engaging in any activities other than advisory and supervisory duties and delegated program functions prescribed in administrative regulations. (7 U.S.C. 281, 442-449, 608c, 624, 1232, 1421-1432, 1441-1449, 1641-1642, 1691-1697, 1701-1709, 1721-1724, 1731-1736, 1741-1747, 1781-1787, 1851-1854, 1856-1857, 1859; 15 U.S.C. 712a, 713a-10, 713a-13, 714-714p; 22 U.S.C. 1922; 31 U.S.C. 841, 846-852, 866-868c; 50 U.S.C. App. 1917; 71 Stat. 290; 76 Stat. 218; 78 Stat. 173-183; 79 Stat. 12-13, 21-23; 79 Stat. 1187-1213; 79 Stat. 1271-1281; Department of Agriculture and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 05-44-3300-0-1-351	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Program formulation and appraisal.....	4,080	3,974	4,028
2. Operation of supply adjustment, conservation, and price support programs.....	175,291	190,168	187,431
3. Inventory management and merchandising.....	28,544	28,323	28,603
Total program costs, funded ¹	207,915	222,465	220,062
Amount originally advanced to this account but currently reflected in "Consumer protective, marketing and regulatory programs, Consumer and Marketing Service".....	2,300		
Change in selected resources ²	-659		
10 Total obligations.....	209,556	222,465	220,062
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
11 Commodity Credit Corporation Fund.....	-91,168	-84,916	-75,144
Emergency preparedness functions.....	-92	-71	-91
Economic development program (Commerce).....	-38		
Other.....	-3,510	-3,834	-3,983
13 Trust fund accounts.....	-29		
14 Non-Federal sources ³	-6,173	-7,366	-4,953
25 Unobligated balance lapsing.....	6		
40 New obligational authority (appropriation).....	108,552	126,278	135,891

Program and Financing (in thousands of dollars)—Continued

Identification code 05-44-3300-0-1-351	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	209,556	222,465	220,062
70 Receipts and other offsets (items 11-17).....	-101,010	-96,187	-84,171
71 Obligations affecting expenditures.....	108,546	126,278	135,891
72 Obligated balance, start of year.....	9,316	9,566	10,752
74 Obligated balance, end of year.....	-9,566	-10,752	-12,121
77 Adjustments in expired accounts.....	-410		
90 Expenditures.....	107,886	125,092	134,522

¹ Includes capital outlay as follows: 1965, \$223 thousand; 1966, \$223 thousand; 1967, \$223 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores.....	136	128	128	128
Unpaid, undelivered orders.....	2,172	1,521	1,521	1,521
Total selected resources.....	2,308	1,649	1,649	1,649

³ Reimbursements from non-Federal sources are in large part service charges from producers and receipts from sales of aerial photographs (7 U.S.C. 1387).

This account includes funds to cover expenses of programs administered by, and functions assigned to, the Agricultural Stabilization and Conservation Service. The funds consist of direct appropriation, transfers from the Commodity Credit Corporation, and miscellaneous advances from other sources. This is a consolidated account for administrative expenses of national, commodity, State, and county offices.

The commodity offices and the data processing center in Kansas City play an important role in administering price support programs and the field operations stemming from producer loan and purchase agreements, inventory management, and merchandising activities.

The State committees are in general administrative charge of all programs carried out in their respective States. Within the framework of national policy, they determine the policies to be followed and direct the adaptation of national programs to the State.

The Agricultural Stabilization and Conservation county committees are responsible for the local administration of programs. They carry out all functions dealing directly with farmers. The elected county committee is in charge of the county office.

The programs and activities carried out by this Service include: Agricultural conservation program, acreage allotment and marketing quota programs, Sugar Act program, conservation reserve program, cropland conversion program, wheat diversion program, feed grain program, Wool Act program, granary storage program, and price support and related programs.

The activities carried out by the Agricultural Stabilization and Conservation Service fall within three major categories:

1. *Program formulation and appraisal.*—The supply adjustment, conservation, and the price support programs and the management and merchandising of commodities acquired under the price support program have a tremendous impact on the national and, to a lesser extent, the international economy. This activity provides for constant review of the effectiveness of these programs. It also provides for the analysis of data to formulate even more effective programs.

2. *Operation of supply adjustment, conservation, and price support programs.*—This activity includes all functions

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued

General and special funds—Continued

EXPENSES, AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued

dealing with the administration of programs carried out through the farmer committee system, including: (a) developing program regulations and procedures, (b) holding meetings with employees and producers to discuss new programs or changes in existing programs, (c) collecting and compiling basic data for individual farms, (d) establishing individual farm allotments, (e) establishing proportionate shares for sugar farms, when necessary, (f) notifying producers of allotments, proportionate shares, productivity indexes, and payment rates, (g) determining farm marketing allocations, (h) handling appeals, (i) determining county normal yields, (j) conducting referendums and certifying results, (k) checking compliance with acreage allotments and use of diverted acres, (l) developing pooling agreements under which several farmers work jointly to solve a common conservation problem which cannot be solved by individual action, (m) issuing marketing cards so that production from the allotted acreage can be marketed without penalty, (n) processing producer requests for conservation cost-sharing, and (o) processing commodity loan documents and issuing sight drafts.

3. *Inventory management and merchandising.*—This activity includes (a) overall management of CCC-owned commodities, (b) selling commodities, (c) donating commodities, and (d) accounting for loans and commodities. The value of the commodities owned by CCC on June 30, 1965, was about \$3.9 billion.

The volume of work in 1965 under some of the major programs financed from this account is set forth below:

ACREAGE ALLOTMENTS AND MARKETING QUOTAS

	<i>Number of allotments</i>	<i>Counties in program</i>
Tobacco.....	771,314	929
Peanuts.....	112,241	474
Cotton.....	736,511	1,073
Rice.....	22,423	156

AGRICULTURAL CONSERVATION PROGRAM

Requests for cost-sharing.....	2,290,720
Conservation materials and services orders.....	1,289,661
Applications for payment.....	1,677,781
Pooling agreements.....	4,486

SUGAR ACT PROGRAM

Participating ownership tracts.....	60,773
Estimated planted acreage.....	2,237,300
Fields measured for abandonment.....	8,821

CONSERVATION RESERVE PROGRAM

Number of whole farm contracts.....	120,682
Number of part farm contracts.....	45,284

FEED GRAIN PROGRAM

Number of farms signed up.....	1,500,137
Number of intended diverted acres.....	32,400,000

WHEAT DIVERSION PROGRAM

Number of farms signed up.....	910,443
Number of intended diverted acres.....	5,100,000

PRICE SUPPORT PROGRAM

Reinspection of farm-stored loans.....	638,066
Number of loan repayments received.....	402,553

PRICE SUPPORT PROGRAM—Continued

Farm-stored loans taken over.....	107,323
Number of reseals.....	245,846
Number of warehouse loans acquired.....	85,219

WOOL ACT PROGRAM

Number of applications for payment.....	381,957
Number of assignments.....	4,115

LOAN SERVICE CHARGES

Number of application for price support.....	265,690
Number of farm storage loans.....	181,602
Number of warehouse loans.....	118,562
Number of farm storage facility and mobile dryer loan applications.....	8,609

GRAIN STORAGE STRUCTURES

Maintenance of sites and structures (number of sites).....	230,650
Care of grain (number of bushels in storage).....	431,430,602
Handling of grain (number of bushels).....	145,577,841

CROPLAND CONVERSION PROGRAM

Number of agreements.....	5,727
Number of acres.....	334,300

Object Classification (in thousands of dollars)

Identification code 05-44-3300-0-1-351	1965 actual	1966 estimate	1967 estimate
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	40,531	41,528	42,457
11.3 Positions other than permanent.....	2,225	2,085	1,774
11.5 Other personnel compensation.....	612	562	564
Total personnel compensation.....	43,368	44,175	44,795
12.0 Personnel benefits.....	3,306	3,668	3,718
13.0 Benefits for former personnel.....			
21.0 Travel and transportation of persons.....	3,358	3,229	3,020
22.0 Transportation of things.....	376	376	376
23.0 Rent, communications, and utilities.....	8,065	8,100	8,060
24.0 Printing and reproduction.....	1,402	1,475	1,420
25.1 Other services.....	1,079	1,200	1,200
25.2 Services of other agencies.....	1,506	1,525	1,525
26.0 Supplies and materials.....	1,207	1,266	1,266
31.0 Equipment.....	228	171	171
32.0 Lands and structures.....			
33.0 Investments and loans.....			
41.0 Grants, subsidies, and contributions.....	140,556	157,042	154,300
42.0 Insurance claims and indemnities.....	37		
43.0 Interest and dividends.....			
44.0 Refunds.....	2,574		
96.0 Add amount originally advanced to this account but currently reflected in "Consumer protective, marketing and regulatory programs, Consumer and Marketing Service".....	2,300		
Total obligations, Agricultural Stabilization and Conservation Service.....	209,362	222,227	219,851
ALLOTMENT ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	148	189	167
11.5 Other personnel compensation.....	3	4	4
Total personnel compensation.....	151	193	171
12.0 Personnel benefits.....	11	16	14
21.0 Travel and transportation of persons.....	7	7	7
22.0 Transportation of things.....	6	5	5
23.0 Rent, communications, and utilities.....	5	5	5
25.1 Other services.....	2	2	2
26.0 Supplies and materials.....	1		
31.0 Equipment.....	1		
41.0 Grants, subsidies, and contributions.....	10	10	7
Total obligations, allotment accounts.....	194	238	211
99.0 Total obligations.....	209,556	222,465	220,062

Object Classification (in thousands of dollars)—Continued

Identification code 05-44-3300-0-1-351	1965 actual	1966 estimate	1967 estimate
Obligations are distributed as follows:			
Agricultural Stabilization and Conservation Service.....	209,362	222,227	219,851
Forest Service.....	160	159	160
Office of General Counsel.....	34	79	51

Personnel Summary

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE			
Total number of permanent positions.....	5,504	5,449	5,435
Full-time equivalent of other positions.....	376	356	298
Average number of all employees.....	5,694	5,553	5,565
Average GS grade.....	7.3	7.4	7.4
Average GS salary.....	\$7,622	\$7,966	\$7,977
Average salary of ungraded positions.....	\$5,427	\$5,427	\$5,427
ALLOTMENT ACCOUNTS			
Total number of permanent positions.....	21	21	21
Average number of employees.....	19	21	21
Average GS grade.....	8.0	8.0	8.0
Average GS salary.....	\$8,081	\$8,185	\$8,174

SUGAR ACT PROGRAM

For necessary expenses to carry into effect the provisions of the Sugar Act of 1948 (7 U.S.C. 1101-1161), **[\$95,000,000]** \$80,000,000, to remain available until June 30 of the next succeeding fiscal year. (79 Stat. 1271-1281; Department of Agriculture and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 05-44-3305-0-1-351	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Payments to sugar producers:			
(a) Continental beet area.....	55,672	54,651	45,248
(b) Continental cane area.....	16,469	14,414	12,921
(c) Offshore cane area.....	23,859	25,935	21,831
10 Total program costs, funded—obligations (object class 41.0).....	96,000	95,000	80,000
Financing:			
40 New obligational authority (appropriation)...	96,000	95,000	80,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	96,000	95,000	80,000
72 Obligated balance, start of year.....	547	4,430	5,341
74 Obligated balance, end of year.....	-4,430	-5,341	-209
77 Adjustments in expired accounts.....	-9		
90 Expenditures.....	92,108	94,089	85,132

Total U.S. requirements and quotas are determined. The objectives are to provide consumers with adequate supplies of sugar at reasonable prices, to protect the domestic sugar industry, and to promote the export trade of the United States. The quota for each domestic area is allotted to individual sellers when necessary to achieve orderly marketing. Restrictive farm acreage allotments are established for producers when necessary to avoid surpluses.

Payments are made which supplement the income of domestic producers of cane and beets. Payments require compliance with specified conditions of employment, production, and price. Payments are also made for abandonment of planted acreage and crop deficiencies on harvested acreage due to natural calamities.

The decrease of \$15 million proposed for 1967 is due to two factors. One is the establishment of restrictive proportionate shares on both the 1966 sugarbeet crop and the 1966 sugarcane crop in the Mainland cane area. The other factor is an assumption that actual production from the 1965 and 1966 crops will be less than indicated by current estimates.

Tax collections from imports of sugar exceed total obligations by nearly \$545 million for fiscal years 1938 through 1965.

Estimated production by areas is shown in the following table:

Area	THOUSANDS OF SHORT TONS, RAW VALUE		
	1964 crop year	1965 crop year	1966 crop year
Continental beet area.....	3,320	3,000	3,025
Continental cane area.....	1,147	1,100	1,100
Hawaii.....	1,179	1,200	1,200
Puerto Rico.....	897	1,000	1,000
Virgin Islands.....	16	4	10
Total.....	6,559	6,304	6,335

AGRICULTURAL CONSERVATION PROGRAM

For necessary expenses to carry into effect the program authorized in sections 7 to 15, 16(a), and 17 of the Soil Conservation and Domestic Allotment Act, approved February 29, 1936, as amended (16 U.S.C. 590g-590(o), 590p(a), and 590q), including not to exceed \$6,000 for the preparation and display of exhibits, including such displays at State, interstate, and international fairs within the United States, \$220,000,000, to remain available until December 31 of the next succeeding fiscal year for compliance with the programs of soil-building and soil- and water-conserving practices authorized under this head in the Department of Agriculture and Related Agencies Appropriation Acts, **[1964]** 1965 and **[1965]** 1966, carried out during the period July 1, **[1963]** 1964, to December 31, **[1965]** 1966, inclusive: *Provided*, That none of the funds herein appropriated shall be used to pay the salaries or expenses of any regional information employees or any State information employees, but this shall not preclude the answering of inquiries or supplying of information at the county level to individual farmers: *Provided further*, That no portion of the funds for the current year's program may be utilized to provide financial or technical assistance for drainage on wetlands now designated as Wetland Types 3 (III), 4 (IV), and 5 (V) in United States Department of the Interior, Fish and Wildlife Service Circular 39, Wetlands of the United States, 1956: *Provided further*, That necessary amounts shall be available for administrative expenses in connection with the formulation and administration of the **[1966]** 1967 program of soil-building and soil- and water-conserving practices, including related wildlife conserving practices, under the Act of February 29, 1936, as amended (amounting to **[\$220,000,000]** \$100,000,000, excluding administration, except that no participant shall receive more than \$2,500, except where the participants from two or more farms or ranches join to carry out approved practices designed to conserve or improve the agricultural resources of the community): *Provided further*, That not to exceed 5 per centum of the allocation for the current year's agricultural conservation program for any county may, on the recommendation of such county committee and approval of the State committee, be withheld and allotted to the Soil Conservation Service for services of its technicians in formulating and carrying out the agricultural conservation program in the participating counties, and shall not be utilized by the Soil Conservation Service for any purpose other than technical and other assistance in such counties, and in addition, on the recommendation of such county committee and approval of the State committee, not to exceed 1 per centum may be made available to any other Federal, State, or local public agency for the same purpose and under the same conditions: *Provided further*, That for the current year's program \$2,500,000 shall be available

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued

General and special funds—Continued

AGRICULTURAL CONSERVATION PROGRAM—Continued

for technical assistance in formulating and carrying out agricultural conservation practices: *Provided further*, That such amounts shall be available for the purchase of seeds, fertilizers, lime, trees, or any other farming material, or any soil-terracing services, and making grants thereof to agricultural producers to aid them in carrying out farming practices approved by the Secretary under programs provided for herein: *Provided further*, That no part of any funds available to the Department, or any bureau, office, corporation, or other agency constituting a part of such Department, shall be used in the current fiscal year for the payment of salary or travel expenses of any person who has been convicted of violating the Act entitled "An Act to prevent pernicious political activities", approved August 2, 1939, as amended, or who has been found in accordance with the provisions of title 18, United States Code, section 1913, to have violated or attempted to violate such section which prohibits the use of Federal appropriations for the payment of personal services or other expenses designed to influence in any manner a Member of Congress to favor or oppose any legislation or appropriation by Congress except upon request of any Member or through the proper official channels. (*7 U.S.C. 1010-1011, 1334 notes, 1379a note, 1427, 1923; 16 U.S.C. 590g-590h, 590p-1; 22 U.S.C. 287i-287l; Department of Agriculture and Related Agencies Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 05-44-3315-0-1-354	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Cost-sharing assistance to farmers (costs—obligations) (object class 41.0).....	220,000	220,000	100,000
Financing:			
49 New obligational authority (contract authorization) (78 Stat. 870, 79 Stat. 1173).....	220,000	220,000	100,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	220,000	220,000	100,000
Obligated balance, start of year (allocation to States):			
72.40 Appropriation.....	11,681	20,364	21,382
72.49 Contract authorization.....	225,000	220,000	220,000
Obligated balance, end of year (allocation to States):			
74.40 Appropriation.....	-20,364	-21,382	-31,274
74.49 Contract authorization.....	-220,000	-220,000	-100,000
77 Adjustments in expired accounts.....	-179		
90 Expenditures.....	216,139	218,982	210,108

Note.—Obligations and balances in this schedule are based on allocations to States.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unfunded balance, start of year.....	225,000	220,000	220,000
Contract authorization.....	220,000	220,000	100,000
Unfunded balance, end of year.....	-220,000	-220,000	-100,000
Appropriation to liquidate contract authorization.....	225,000	220,000	220,000

This program is designed to encourage conservation by sharing with farmers, ranchers, and woodland owners the

cost of carrying out approved soil-building and soil- and water-conserving practices, including related wildlife-conserving practices. These are practices which farmers generally would not perform to the needed extent with their own resources. The rate of cost-sharing averages about 50% of the cost. Cost-sharing may be in the form of conservation materials and services or a payment after completion of the practice.

Conservation measures offered include those primarily designed to establish permanent protective cover, improve and protect established vegetative cover, conserve and dispose of water, establish temporary vegetative cover, temporarily protect soil from wind and water erosion, and benefit wildlife.

Beginning with the 1966 program, several changes in practices have been made which are designed to help achieve shifts from row crops and small grain crops to less intensive use.

Under the 1964 program, new or additional practices were established on 1,080,015 farms and ranches. These contained 159 million acres of cropland and 387 million acres of farmland. The following practices, along with others, were installed under the 1964 program:

[In thousands]

Constructing water storage reservoirs.....structures..	64
Constructing terraces.....acres..	597
Establishing stripcropping systems.....acres..	412
Establishing permanent sod waterways.....acres..	37
Establishing or improving enduring vegetative cover.....acres..	6,444
Controlling competitive shrubs on range or pasture.....acres..	1,665
Water supply and management on existing cropland and pasture through:	
Better irrigated land practices.....farms..	25
Better drainage practices.....farms..	54
Planting trees and shrubs.....acres..	205
Improving stands of forest trees.....acres..	157

Funds are distributed among the States on the basis of conservation needs. They are, in turn, distributed by the Agricultural Stabilization and Conservation State committees to counties. The county committees approve conservation practice cost-sharing for eligible persons.

Loans from Commodity Credit Corporation are used to make advance payments to vendors. These payments are for conservation materials and services furnished to farmers and ranchers prior to the time funds are appropriated each year. Repayment is made from balances of prior appropriations or from new funds appropriated.

The status of the loan account is:

AMOUNTS REPAYED OR ESTIMATED TO BE REPAYED ON COMMODITY CREDIT CORPORATION LOANS

[In thousands of dollars]

	1965 actual	1966 estimate	1967 estimate	Total
Balance of 1964 loan.....	49,360			49,360
Balance of 1965 loan.....		46,400		46,400
1966 loan.....			49,000	49,000
Total.....	49,360	46,400	49,000	144,760
Interest.....	(681)	(186)	(186)	(1,053)

A level of \$100 million for the 1967 program is proposed excluding administrative expenses. Payments for the 1967 program will be made from the 1968 appropriation.

APPALACHIAN REGION CONSERVATION PROGRAM

For necessary expenses, not otherwise provided for, to carry into effect section 203 of the Appalachian Regional Development Act of 1965, \$4,375,000, to remain available until expended. (79 Stat. 12-13, 21-23.)

Program and Financing (in thousands of dollars)

Identification code 05-44-3318-0-1-354	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Appalachian region conservation program (costs—obligations).....	215	6,785	4,375
Financing:			
21 Unobligated balance available, start of year.....		-6,785	
24 Unobligated balance available, end of year.....	6,785		
40 New obligational authority (appropriation).....	7,000		4,375
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	215	6,785	4,375
90 Expenditures.....	215	6,785	4,375

This long-term program provides cost-sharing assistance to landowners, operators, or occupiers of land in the Appalachian region. Contracts with such people provide for land stabilization, erosion and sediment control, reclamation through changes in land use, and the establishment of measures for the conservation and development of soil, water, woodland, wildlife, and recreation resources. This program supplements other conservation programs of the Department in the designated counties of those States in the Appalachian region. Cost-sharing agreements are limited to periods of not less than 3 years nor more than 10 years. The Federal share may not exceed 80% of the treatment cost on not more than 50 acres of land for any person.

It is anticipated that about 7,300 agreements will be made covering about 255,000 acres during the period ending June 30, 1966.

Object Classification (in thousands of dollars)

Identification code 05-44-3318-0-1-354	1965 actual	1966 estimate	1967 estimate
25.3 Payments to "Expenses, Agricultural Stabilization and Conservation Service"	215	410	
41.0 Grants, subsidies, and contributions.....		6,375	4,375
99.0 Total obligations.....	215	6,785	4,375

CROPLAND CONVERSION PROGRAM

For necessary expenses to promote the conservation and economic use of land pursuant to the provisions of section 16(e) of the Soil Conservation and Domestic Allotment Act (16 U.S.C. 590h, 590p), as amended, **[\$7,500,000]** \$10,000,000, to remain available until expended. (*Department of Agriculture and Related Agencies Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 05-44-3333-0-1-351	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Adjustment, cost-sharing and technical assistance (costs—obligations) (object class 41.0).....	14,985	7,515	10,000

Program and Financing (in thousands of dollars)—Continued

Identification code 05-44-3333-0-1-351	1965 actual	1966 estimate	1967 estimate
Financing:			
Unobligated balance available, start of year:			
21.40 Appropriation.....		-15	
21.49 Contract authorization.....	-10,000		
Unobligated balance available, end of year: Appropriation.....			
24.40	15		
Unobligated balance lapsing: Contract authorization.....			
25.49	5,000	2,500	
69 New obligational authority (permanent contract authorization) (16 U.S.C. 590p).....	10,000	10,000	10,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	14,985	7,515	10,000
72.40 Obligated balance, start of year: Appropriation.....	2,257	7,576	5,353
74.40 Obligated balance, end of year: Appropriation.....	-7,576	-5,353	-5,436
90 Expenditures.....	9,667	9,738	9,917

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance, start of year.....	10,000		
Contract authorization.....	10,000	10,000	10,000
Unfunded balance, lapsing.....	-5,000	-2,500	
Appropriation to liquidate contract authorization.....	15,000	7,500	10,000

Long-range agreements are approved with farmers and ranchers to make changes in their cropping systems and land uses. These agreements are for two purposes. They change permanently to better use cropland which is not well suited for crop use. They also temporarily shift to better use land which is suitable for crop use but not needed for crops at present.

The agreements provide for payments, the furnishing of materials and services, and other assistance to farmers. In return, farmers change the land use and install and maintain conservation practices. Agreements are for 5 or 10 years. Adjustment payments are made either upon approval of the contracts or in installments within a period of not more than 5 years. Land treatment practice payments are made after the practice is installed.

The law places a limit of \$10 million on payments which are required to be made in a calendar year under signed agreements.

CROPLAND ADJUSTMENT PROGRAM

For necessary expenses to carry into effect a Cropland Adjustment Program as authorized by the Food and Agriculture Act of 1965, including reimbursement to Commodity Credit Corporation, \$200,000,000: Provided, That agreements entered into during the fiscal year 1967 shall not require payments during the calendar year 1967 exceeding \$215,000,000, plus any amount by which agreements entered into in prior fiscal years require payments in amounts less than authorized for such prior fiscal years. (79 Stat. 1209.)

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued

General and special funds—Continued

CROPLAND ADJUSTMENT PROGRAM—Continued

Program and Financing (in thousands of dollars)

Identification code 05-44-3335-0-1-351	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Adjustment, cost-sharing, and technical assistance.....		30,000	170,000
2. Repayment of advance from Commodity Credit Corporation.....			30,000
10 Total program costs, funded—obligations.....		30,000	200,000
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts Commodity Credit Corporation Fund.....		-30,000	
40 New obligational authority (appropriation).....			200,000
Relation of obligations to expenditures:			
10 Total obligations.....		30,000	200,000
70 Receipts and other offsets (items 11-17).....		-30,000	
71 Obligations affecting expenditures.....			200,000
90 Expenditures.....			200,000

The Cropland Adjustment Program is authorized by title VI of the Food and Agriculture Act of 1965. Its purpose is to assist farmers, through long-term agreements, to divert land from the production of unneeded crops to uses that will promote the development and conservation of our soil, water, forest, wildlife, and recreational resources. The program will also establish, protect and conserve open spaces and natural beauty and prevent air and water pollution.

In return for diverting the cropland to approved uses, producers will receive adjustment payments. They also will be eligible to receive cost-sharing assistance for establishing approved conservation uses. The period of a contract cannot be less than 5 years nor more than 10 years.

The Secretary is authorized to transfer funds, appropriated for carrying out the program, to any other Federal agency or to States or local governmental agencies for use in acquiring cropland to be permanently retired from crops to the preservation of open spaces and natural beauty, the development of wildlife, and recreational facilities and the prevention of air and water pollution. The funds will also assist them to apply conserving practices on the land at costs not greater than those under agreements entered into with producers.

Agreements signed in any fiscal year may not cause additional annual payments in excess of \$225 million in any calendar year plus any amount by which agreements entered into in prior fiscal years require payments in amounts less than authorized for such prior fiscal years.

Adjustment payments can be made in annual payments, a lump sum or in other installments. Payments made in

advance of performance will be discounted at a rate of 5% per year.

The facilities, services, authorities and funds of the Commodity Credit Corporation may be used for financing of this program through December 31, 1966, pursuant to section 602(1) of the Act. After this date funds must be transferred to the Corporation in advance. Appropriations are authorized to carry out the program including payments to the Corporation for its actual costs incurred or to be incurred.

Object Classification (in thousands of dollars)

Identification code 05-44-3335-0-1-351	1965 actual	1966 estimate	1967 estimate
25.3 Payments to "Expenses, Agricultural Stabilization and Conservation Service".....		8,000	
41.0 Grants, subsidies, and contributions.....		22,000	200,000
99.0 Total obligations.....		30,000	200,000

CONSERVATION RESERVE PROGRAM

For necessary expenses to carry out a conservation reserve program as authorized by subtitles B and C of the Soil Bank Act (7 U.S.C. 1831-1837, 1802-1814, and 1816), and to carry out liquidation activities for the acreage reserve program, to remain available until expended, ~~[\$146,000,000]~~ \$143,000,000, with which may be merged the unexpended balances of funds heretofore appropriated for soil bank programs: *Provided*, That no part of these funds shall be paid on any contract which is illegal under the law due to the division of lands for the purpose of evading limits on annual payments to participants. (16 U.S.C. 590p; Department of Agriculture and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 05-44-3369-0-1-351	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Conservation reserve program (costs—obligations) (object class 41.0).....	194,000	146,000	143,000
Financing:			
40 New obligational authority (appropriation).....	194,000	146,000	143,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	194,000	146,000	143,000
72 Obligated balance, start of year.....	5,196	5,497	3,000
74 Obligated balance, end of year.....	-5,497	-3,000	-6,000
90 Expenditures.....	193,698	148,497	140,000

This program, initiated in 1956, has two objectives. One is to bring total crop acreage more nearly in line with demand by withdrawing cropland from production. The other is to establish and maintain sound conservation practices on the land withdrawn. The Secretary was authorized, through calendar year 1960, to enter into 3- to 15-year contracts with producers. For removing designated cropland from production and for establishing necessary conservation practices, the producer receives an annual rental payment each year of the contract period. He also receives cost-sharing assistance for the establishment of required practices. Total annual rental payments to a producer are limited to \$5 thousand.

Participation in the program is summarized below:

Number of contracts, 1965 program.....	125,511
Number of acres, 1965 program.....	13,979,671
Payments made in program year 1964, estimated.....	\$193,698,370
Estimated payments to be made in program year 1965.....	\$148,497,208

EMERGENCY CONSERVATION MEASURES

For emergency conservation measures, to be used for the same purposes and subject to the same conditions as funds appropriated under this head in the Third Supplemental Appropriation Act, 1957, to remain available until expended, **[\$24,000,000]** \$5,000,000, with which shall be merged the unexpended balances of funds heretofore appropriated for emergency conservation measures. (71 Stat. 176; Department of Agriculture and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 05-44-3316-0-1-354	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Emergency cost-sharing assistance to farmers (program costs, funded).....	16,440	26,325	5,000
Change in selected resources ¹	-2,440	-2,325	-----
10 Total obligations (object class 41.0)....	14,000	24,000	5,000
Financing:			
40 New obligational authority (appropriation)...	14,000	24,000	5,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	14,000	24,000	5,000
72 Obligated balance, start of year.....	10,544	14,536	20,136
74 Obligated balance, end of year.....	-14,536	-20,136	-6,936
90 Expenditures.....	10,008	18,400	18,200

¹ Selected resources as of June 30 are as follows: Advances, 1964, \$196 thousand (1965 adjustments, \$4,569 thousand); 1965, \$2,325 thousand; 1966, \$0; 1967, \$0.

This appropriation provides special funds for sharing the cost of emergency conservation measures to deal with cases of severe damage to farm and rangelands resulting from natural disasters. The criteria under which assistance may be made available are set forth in the Soil Conservation and Domestic Allotment Act (16 U.S.C. 590(h)).

Funds are allocated for use only in those counties designated by the Secretary of Agriculture as disaster counties. Assistance is made available to treat new conservation problems which (1) if not treated will impair or endanger the land, (2) materially affect the productive capacity of the land, (3) represent damage which is unusual in character and, except for wind erosion, is not the type which would recur frequently in the same area, and (4) will be so costly to rehabilitate that Federal assistance is or will be required to return the land to productive agricultural use.

Under the 1965 program cost-sharing assistance is being provided to treat farmlands damaged by drought, earthquake, flood, wind erosion, fire, and tornado. There are 542 counties in 35 States where assistance is being provided.

INDEMNITY PAYMENTS TO DAIRY FARMERS

Program and Financing (in thousands of dollars)

Identification code 05-44-3314-0-1-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Indemnity payments to dairy farmers, (costs—obligations) (object class 41.0)....	381	300	-----

Program and Financing (in thousands of dollars)—Continued

Identification code 05-44-3314-0-1-355	1965 actual	1966 estimate	1967 estimate
Financing:			
25 Unobligated balance lapsing.....	619	-----	-----
New obligational authority.....			
	1,000	300	-----
New obligational authority:			
40 Appropriation.....	0	0	-----
42 Transferred from "Economic opportunity program, Office of Economic Opportunity, Executive" (78 Stat. 1030).....	1,000	300	-----
43 Appropriation (adjusted).....	1,000	300	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)....	381	300	-----
72 Obligated balance, start of year.....	-----	120	100
74 Obligated balance, end of year.....	-120	-100	-----
90 Expenditures.....	261	320	100

Section 331 of the Economic Opportunity Act of 1964 authorized the Secretary to make indemnity payments, at the fair market value, to farmers who have been directed since January 1, 1964, to remove their milk from commercial markets because it contained residues of chemicals registered and approved for use by the Federal Government at the time of such use.

Authority under this act will terminate June 30, 1966.

Estimated number applications.....	251
Estimated payments approved for period Jan. 1, 1964, to June 30, 1965..	\$381,373
Estimated payments approved for period July 1, 1965, to June 30, 1966..	\$300,000

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments and allocations from other accounts are included in the schedules of the parent appropriations as follows:
Funds appropriated to the President:
"Economic Assistance."
"Revolving fund, Defense Production Act."
Soil Conservation Service, "Great Plains Conservation Program."

COMMODITY CREDIT CORPORATION

General and special funds:

REIMBURSEMENT FOR NET REALIZED LOSSES

To partially reimburse the Commodity Credit Corporation for net realized losses sustained but not previously reimbursed, pursuant to the Act of August 17, 1961 (15 U.S.C. 713a-11, 713a-12), **[\$2,800,000,000: Provided,** That after June 30, 1964, the portion of borrowings from Treasury equal to the unreimbursed realized losses recorded on the books of the Corporation after June 30 of the fiscal year in which such losses are realized, shall not bear interest and interest shall not be accrued or paid thereon] \$3,555,855,000. (Department of Agriculture and Related Agencies Appropriation Act, 1966.)

REIMBURSEMENT TO COMMODITY CREDIT CORPORATION, NATIONAL WOOL ACT
(Permanent, indefinite)

Public enterprise funds:

Note.—Expenditures from the following fund for 1966 are subject to the first paragraph of title III of the Department of Agriculture and Related Agencies Appropriation Act, 1966. For 1967 this paragraph is shown in the Department of Agriculture chapter, p. 166 preceding Federal Crop Insurance Corporation fund.

COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

Program and Financing (in thousands of dollars)

Identification code 05-48-4336-0-3-999	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Price support and related programs:			
Operating costs, funded:			
1. Cost of commodities sold (including exchanges for payment-in-kind certificates)	2,113,640	1,894,018	1,820,195
2. Cost of commodities donated	374,082	277,817	302,513
3. Storage, transportation, and other costs not included above	510,795	401,518	389,779
4. Export payments	98,699	88,918	88,118
5. Price support payments	333,344	470,200	1,191,000
6. Wheat certificates issued	409,770	468,000	661,550
7. Equalization payments	434,969	330,625	-----
8. Land retirement payments:			
(a) Feed grains	914,105	829,300	655,000
(b) Wheat	32,540	35,000	20,000
(c) Cotton	-----	112,000	237,000
9. Administrative expense subject to limitation	31,163	34,005	31,840
10. Nonadministrative expense not distributed above	30,626	15,990	17,859
11. Interest:			
(a) Treasury	318,165	295,107	289,847
(b) Other	18,352	27,000	35,000
12. Increase or decrease in provisions for losses:			
(a) On commodities for sale	108,724	-47,315	5,000
(b) On accounts receivable	1,244	2,419	-----
Total operating costs, funded	5,730,218	5,234,602	5,744,701
Capital outlay funded:			
1. Direct loans	8,644	8,000	8,000
2. Guaranteed loans purchased	2,093,285	2,083,658	1,232,459
3. Purchases of storage equipment, etc.	6	-----	-----
4. Purchases of administrative equipment	1,914	450	200
Total, capital outlay, funded	2,103,849	2,092,108	1,240,659
Total program costs, funded	7,834,067	7,326,710	6,985,360
Change in selected resources ¹	-237,571	898,293	324,616
Total, price support and related programs (obligations)	7,596,496	8,225,003	7,309,976
Special activities:			
Operating costs, funded:			
1. Commodities transferred from price support program	306,448	586,580	458,362
2. Other operating costs:			
(a) Interest	2,149	1,793	917
(b) Other program and operating costs	1,656,154	1,521,699	1,461,189
Total, other operating costs	1,658,303	1,523,492	1,462,106
Total, operating costs, funded	1,964,751	2,110,072	1,920,468
Capital outlay:			
Loans made for agricultural conservation purposes (obligations)	47,000	49,000	34,000
Advances for cropland adjustment program	-----	30,000	-----
Total program costs, funded	2,011,751	2,189,072	1,954,468
Change in selected resources ¹	-84,674	8,714	-48,704
Total, special activities (obligations)	1,927,077	2,197,786	1,905,764
10 Total obligations	9,523,573	10,422,789	9,215,740
Financing:			
Receipts and reimbursements from:			
Price support and related programs:			
11 Administrative budget accounts:			
Sales to special activities	-306,448	-586,580	-458,362
Interest revenue	-2,149	-1,793	-917
14 Non-Federal sources:			
Loans repaid	-1,040,897	-1,004,812	-1,173,299
Loan collateral forfeited	-1,364,863	-1,303,752	-1,376,394
Redemption of payment-in-kind certificates	-857,200	-498,685	-549,618
Sales and other proceeds	-1,405,213	-1,429,455	-1,037,124
Interest revenue	-30,714	-28,012	-31,095
Other (realization of assets)	-4,458	-5,800	-4,100
Other	-3,552	-3,460	-3,460
17 Special milk program:			
Revenue (prior year adjustment)	-129	-30	-----

Program and Financing (in thousands of dollars)—Continued

Identification code 05-48-4336-0-3-999	1965 actual	1966 estimate	1967 estimate
Financing—Continued			
Receipts and reimbursements from—Continued			
Special activities:			
11 Administrative budget accounts:			
Reimbursements received.....	-225,878	-261,013	-284,825
Increase or decrease in receivables and interest in foreign currencies: Foreign assistance programs and special activities.....	179,565	8	
Subtotal.....	-46,313	-261,005	-284,825
14 Repayment of loan for agricultural conservation purposes.....	-49,960	-46,400	-49,000
Repayment of advances for cropland adjustment program.....			-30,000
11 Advance from Foreign assistance and Special export programs.....	-2,492,151	-1,685,544	-1,690,000
16 Comparative transfer to other accounts.....	11,478	11,311	
21.98 Unobligated balance of section 32 research funds, start of year.....	-10,946	-11,549	
24.98 Unobligated balance of section 32 research funds, end of year.....	11,549		
25.98 Unobligated balance of section 32 research funds returned.....	94	238	
Unobligated balance lapsing: Reimbursement for costs of special milk program.....	388	60	
New obligational authority.....	1,932,089	3,567,521	2,527,546
New obligational authority:			
Price support and related programs: Current authorization:			
40 Reimbursement for net realized losses.....	2,674,000	2,800,000	3,555,855
Deduct portion of appropriation to liquidate contract authorizations.....	-841,856		-1,065,682
Permanent authorization:			
69 Contract authorization (to cover obligations in excess of currently available funds).....		744,944	
New obligational authority, price support and related programs.....	1,832,144	3,544,944	2,490,173
Special activities: Permanent authorization:			
60 Reimbursement to CCC, National Wool Act (permanent, indefinite appropriation).....	87,770	22,577	37,373
62 Transferred from: Removal of surplus agricultural commodities (sec. 32) (annual appropriation act).....	12,175		
63 Permanent appropriation (adjusted), special activities.....	99,945	22,577	37,373
Relation of obligations to expenditures:			
Price support and related programs:			
10 Total obligations (from program and financing).....	7,596,496	8,225,003	7,309,976
70 Receipts and other offsets (items 11-17).....	5,015,623	4,862,379	4,634,369
71 Obligations affecting expenditures.....	2,580,873	3,362,624	2,675,607
Obligated balance, start of year:			
72.47 Authorization to spend public debt receipts.....	510,000	1,389,000	1,752,000
72.49 Contract authorization.....	1,870,875	1,029,019	1,773,963
72.98 Fund balance (remainder in excess of obligations).....	-103,040	-205,065	-200,393
Obligated balance, end of year:			
74.47 Authorization to spend public debt receipts.....	-1,389,000	-1,752,000	-3,277,000
74.49 Contract authorization.....	-1,029,019	-1,773,963	-708,281
74.98 Receivables in excess of obligations.....	205,065	200,393	148,433
90 Budget expenditures, price support and related programs.....	2,645,754	2,250,008	2,164,329
Special activities:			
10 Total obligations (from program and financing).....	1,927,077	2,197,786	1,905,764
70 Receipts and other offsets (items 11-17).....	2,576,946	1,981,638	2,053,825
71 Obligations affecting expenditures.....	-649,869	216,148	-148,061
72.98 Obligated balance, start of year.....	109,998	200,397	210,163
74.98 Obligated balance, end of year.....	-200,397	-210,163	-161,459
90 Budget expenditures, special activities.....	-740,268	206,382	-99,357
Total budget expenditures.....	1,905,486	2,456,390	2,064,972
Cash transactions: Price support and related programs:			
93 Gross expenditures.....	5,348,298	4,732,640	4,216,818
94 Applicable receipts.....	-2,702,544	-2,482,632	-2,052,489
Special activities:			
93 Gross expenditures.....	1,736,170	1,983,051	1,737,527
94 Applicable receipts.....	-2,476,438	-1,776,669	-1,836,884

† Balances of selected resources are identified on the statement of financial condition.

COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

Status of Unfunded Contract Authorization (in thousands of dollars)

Identification code 05-48-4336-0-3-999	1965 actual	1966 estimate	1967 estimate
Unfunded balance brought forward ¹	1,870,875	1,029,019	1,773,963
Contract authorizations.....		744,944	
Unfunded balance carried forward ¹	-1,029,019	-1,773,963	-708,281
Appropriation to liquidate contract authorizations.....	841,856		1,065,682

¹ Statutory obligations against borrowing authority include only borrowings from Treasury and obligations to purchase notes, certificates, or other obligations evidencing loans held by banks and accrued interest on such obligations. Other obligations, contingent liabilities, and commitments do not become charges against the statutory borrowing authority until they result in either borrowings from Treasury or in notes, certificates, or other obligations evidencing loans held by banks and accrued interest on such obligations.

The Commodity Credit Corporation was created to stabilize, support, and protect farm income and prices, help maintain balanced and adequate supplies of agricultural commodities, their products, foods, feeds, and fibers, and help in their orderly distribution (15 U.S.C. 714-714p). It may also make available materials and facilities required in connection with the production and marketing of agricultural commodities. In addition to its basic functions, it is used to administer and, in some cases, temporarily finance numerous special activities.

The Corporation's capital stock of \$100 million is held by the United States. Up to \$14.5 billion may be borrowed to finance operations.

Budget assumptions.—The following general assumptions form the basis for the Corporation's 1966 and 1967 budget estimates: (a) the general level of prices will be the same as the present level; (b) generally, exports of agricultural commodities in 1967 will increase slightly over 1966 levels; (c) yields for the 1966 crops are based on recent averages adjusted for trend; (d) acreage allotments and marketing quotas will be in effect for the 1966 crops of peanuts, rice, cotton, and certain kinds of tobacco (flue-cured tobacco will be on an acreage-poundage program); the 1966 wheat allotment will be one that provides for the production of 1 billion bushels of wheat as stated in the Food and Agriculture Act of 1965; and (e) special programs for cotton, feed grains, and wheat will be continued.

It is difficult to forecast with accuracy requirements for the year ending June 30, 1967. Complex and unpredictable factors are involved, such as weather, other factors which affect the volume of production of crops not yet planted, feed and food needs here and overseas, and available dollar exchange.

PROGRAMS OF THE CORPORATION

The basic functions of the Corporation include the following programs for which appropriations are made for net realized losses sustained (in thousands of dollars):

	1967 estimate		
	Gross obligations	Net expenditures	Net loss for year
Price support.....	4,927,723	1,027,872	2,061,965
Commodity export.....	88,118	88,118	88,118
Storage facilities.....	8,226	-13,949	151
Supply and foreign purchase.....	497	-108	-83
Feed grain acreage diversion program.....	655,000	655,000	655,000
Wheat acreage diversion and certificate program.....	681,550	302,800	302,800
Cotton diversion payments.....	237,000	237,000	237,000
Other items not distributed by program.....	711,862	-132,404	346,924
Total.....	7,309,976	2,164,329	3,691,875

Price support.—The Corporation through loans, purchases, payments, and other means supports the prices of agricultural commodities to producers. This is done mainly under the Commodity Credit Corporation Charter Act (15 U.S.C. 714) and the Agricultural Act of 1949, as amended (7 U.S.C. 1421).

The 1949 act makes price support mandatory for the basic commodities—corn, cotton, wheat, rice, peanuts, and tobacco. It also requires support of the following nonbasic commodities: tung nuts, honey, milk, butterfat and the products of milk and butterfat, barley, oats, rye, and grain sorghums. The National Wool Act of 1954, as amended (7 U.S.C. 1781-1787) requires price support for wool and mohair. Price support for other nonbasic commodities is discretionary. However, whenever the price of either cottonseed or soybeans is supported, the price of the other must be set at such level as the Secretary determines will cause them to compete on equal terms on the market. The price-support program may also include operations to remove and dispose of surplus agricultural commodities in order to stabilize prices at levels not in excess of those permissible by law.

The principal methods of providing price support are loans to and purchases from producers. With limited exceptions, price-support loans are nonrecourse. The commodities serve as collateral for the loan and, upon maturity thereof, the producer may deliver such collateral to satisfy his obligation without further payment, unless there is a deficiency in quantity or quality, or the producer is guilty of fraudulent representation.

Direct purchases are also made from processors as well as producers, depending on the commodity involved. Also, special purchases for the removal of surpluses are made under certain laws, for example: Section 308 of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1697), the act of August 19, 1958, as amended (7 U.S.C. 1431 note), and section 416 of the Agricultural Act of 1949, as amended (7 U.S.C. 1431). In the case of feed grains, a portion of the price support is made through issuance of negotiable payment-in-kind certificates which are handled in the same manner as payment-in-kind certificates issued under the feed grain acreage diversion programs. In the case of cotton, in addition to loans, producers receive price-support payments in cash or in payment-in-kind certificates. In the case of wheat, in addition to loans and purchases, producers receive marketing certificates as hereinafter described.

In all the price-support operations, normal trade facilities are used to the maximum extent practicable. Local banks, cooperatives, and other financial institutions are

used in lending activities. Commercial facilities are used to a great extent for storage.

Besides the Charter Act and laws mentioned above, many other laws are applicable to the disposition of commodities acquired under the price support program through sales, donations, and barter.

For accounting purposes, the Corporation credits to the price-support program sales proceeds of commodities in its price-support stocks which are disposed of through redemption of domestic and export payment-in-kind certificates and through special activities.

DATA ON PRICE-SUPPORT PROGRAM

(In thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Loans made.....	2,134,922	2,483,658	1,638,459
Loans repaid.....	1,015,495	980,712	1,151,199
Loan collateral forfeited.....	1,364,863	1,303,752	1,376,394
Loans outstanding, June 30.....	2,494,386	2,669,562	1,758,028
Acquisitions.....	2,041,312	1,974,387	2,034,674
Cost of commodities sold.....	2,113,264	1,893,547	1,819,720
Cost of commodities donated.....	374,082	277,817	302,513
Inventory as of June 30.....	3,892,241	3,695,264	3,607,705
Investment in price support as of June 30.....	6,386,627	6,364,826	5,365,733
Net expenditures.....	581,886	1,118,676	1,027,872
Realized losses.....	1,303,251	1,150,477	2,061,965

Commodity export.—The Corporation promotes the export of agricultural commodities and products through sales, barter, payments, and other operations. Other than in barter for stockpiling purposes, such commodities and products may be those held in private trade channels as well as those acquired by the Corporation in its price-support operations. This program is carried out under the authority contained in the Corporation's charter, particularly sections 5 (d) and (f), and in accordance with specific statutes where applicable. Export sales for foreign currencies are made under the Agricultural Trade Development and Assistance Act of 1954, as amended, although such sales of commodities owned by the Corporation may also be made under its charter authority.

The activities described below are illustrative of those conducted under this program during 1966. With respect to barter, the emphasis has been shifted to exports in connection with various types of offshore procurement of materials and services needed by the Department of Defense, the Agency for International Development, and other agencies, for which they repay the Corporation. Barter is also made for strategic and other materials for the supplemental stockpile but on a more limited scale. Commodities available for barter vary.

To encourage export movement from free-market supplies, as well as from its own stocks, the Corporation makes payments on wheat, wheat flour, cotton, corn, grain sorghum, barley, oats, rye, rice, flaxseed, linseed oil, butter, nonfat dry milk, milkfat, and cheese. The rate of payment generally is the difference between the prevailing world export sales price and the domestic market price. Payment is generally in the form of payment-in-kind certificates (PIK) which are redeemable by the Corporation in commodities from inventories owned by it or held as price support collateral. Persons acquire such commodities from the Corporation subject to an obligation to export the commodity. Payment-in-kind certificates may be issued in payments for some processed food grains purchased by the Corporation for use in domestic and foreign donation programs. In certain cases, costs of processing commodities owned by the Corporation for such use are also paid with payment-in-kind certificates. If commodities obtained with payment-

in-kind certificates are shipped under titles I and IV of the Agricultural Trade Development and Assistance Act of 1954, as amended, or the International Wheat Agreement, the value of the certificate is charged to the applicable operation.

To help develop or expand foreign markets the Corporation also furnishes farm commodities and products for samples or exhibits at international trade fairs and for use abroad in testing consumer acceptance and commercial market potentials.

To maximize exports, sales of commodities or the Corporation's interest therein are made for dollars to U.S. exporters, with payment being deferred for periods of not to exceed 36 months when covered by acceptable financial guarantees furnished to the Corporation. These deferred payment sales are commercial transactions made under the Corporation's charter authority and are to be distinguished from the long-term credit and supply contracts involving foreign assistance authorized by title IV of the Agricultural Trade Development and Assistance Act of 1954, as amended.

Storage facilities.—The Corporation conducts a program to provide storage adequate to fulfill its program needs. This program is conducted pursuant to sections 4 (h) and (m), and 5 (a) and (b) of the charter.

The Corporation buys and maintains (in storage-short areas) bins and equipment for care and storage of grain owned by Commodity Credit Corporation or under its control. It makes loans for the purchase, building, or expanding of storage facilities on the farm and sells to producers and others bins needed for the storage of grain. Bins sold by the Corporation may be those acquired for resale for this purpose or those which are no longer required by the Corporation for the storage of its own grain. The Corporation may also provide storage use guarantees, to encourage building of commercial storage and undertake other operations necessary to provide storage adequate to carry out the Corporation's programs.

Supply and foreign purchase.—The Corporation procures from domestic and foreign sources food, agricultural commodities, and products and related materials to supply the needs of Federal agencies, foreign governments, and private and international relief agencies. It similarly procures or aids in the procurement of such foods, commodities, products, and material for sale to meet domestic requirements during periods of short supply or during such other times as will stabilize prices or facilitate distribution. Through purchases, loans, sales, or other means, the Corporation may also make available materials and facilities needed for the production and marketing of agricultural commodities. This program is conducted under section 5 (b) and (c) of the Commodity Credit Corporation Charter Act.

Purchases for other Federal agencies of commodities not in the Corporation's price-support stocks has been the main activity. Purchases of limited quantities of breeder, foundation, and registered seeds of improved varieties of grasses and legumes are made through production contracts in order to assure supplies thereof for farmers. Section 4 of the act of July 16, 1943 (15 U.S.C. 713a-9), requires that the Corporation be fully repaid from funds of such agencies for services performed, losses sustained, operating costs incurred, or commodities bought or delivered to or on behalf of any other Federal agency. Operations not subject to section 4 may involve losses if such are necessary to the accomplishment of the objectives of the particular operation. No foreign purchases have been made in recent past years.

COMMODITY CREDIT CORPORATION—Continued**Public enterprise funds—Continued**

PROGRAMS OF THE CORPORATION—Continued

Feed grain acreage diversion program.—An acreage diversion program is conducted on 1965 and 1966 crops of feed grains by the Agricultural Stabilization and Conservation Service utilizing the facilities and stocks of the Corporation. Under this program, payments are made to farmers who divert acreage from the production of feed grains (generally corn, grain sorghum, and barley) to an approved conservation use. This program is carried out under the Soil Conservation and Domestic Allotment Act, as amended by the Feed Grain Act of 1963 (Public Law 88-26, approved May 20, 1963), and the Food and Agriculture Act of 1965 (Public Law 89-321, approved November 3, 1965).

Payments are made by the issuance of negotiable payment-in-kind certificates. The farmer may elect either to have the certificate redeemed in feed grains from the Corporation's stocks or if he requests the Corporation's assistance in the marketing of the certificate he may obtain cash by issuance by the Corporation of a negotiable sight draft. The Corporation markets rights, represented by certificates on which it has made cash advances, to buyers for redemption in feed grains from its stocks.

Wheat acreage diversion and certificate programs.—A wheat acreage diversion program and a wheat certificate program for 1965 and 1966 crops are conducted by the Agricultural Stabilization and Conservation Service utilizing the funds and facilities of the Corporation. These programs are authorized by the Agricultural Adjustment Act of 1938, as amended by the Food and Agriculture Act of 1962 and the Agricultural Act of 1964, and the Food and Agriculture Act of 1965.

Acreage diversion payments in the form of negotiable sight drafts are made to farmers who divert certain acres from wheat production to an approved conservation use.

Under the voluntary wheat certificate program, both domestic and export marketing certificates are issued to participating farmers which may be sold at face value to Commodity Credit Corporation. Processors of wheat are required to buy domestic certificates equivalent to the number of bushels of wheat used in the manufacture of the food product. During the 1965 marketing year processors will purchase domestic certificates at face value and during the 1966 marketing year they will purchase domestic certificates at face value less the amount by which price support for wheat accompanied by domestic certificates exceeds \$2.00 a bushel. This results in the Corporation paying the difference.

Exporters may not ship abroad any wheat without buying export marketing certificates equivalent to the number of bushels exported. In the 1965 marketing year export certificates will be purchased at a fixed value with the Corporation making a refund to the exporter to the extent necessary to make U.S. wheat and flour competitive in the world market, avoid disruption of world market prices and fulfill the international obligations of the United States. In the 1966 marketing year, this will be accomplished by having export certificates of variable value.

Cotton equalization payment program.—The Corporation makes payments to cotton handlers (other than producers) to equalize the cost of raw cotton between domestic and foreign users for the period ending July 31, 1966. Inventory payments will be made on eligible cotton remaining in handlers' inventories on August 1, 1966. This

program is carried out by the Corporation pursuant to the Agricultural Adjustment Act of 1938, as amended by the Agricultural Act of 1964 and the Food and Agriculture Act of 1965.

Payments are in the form of negotiable certificates issued by the Corporation. The handler or user may elect either to have them redeemed for upland cotton from the Corporation's stocks, to repay cotton loans, or get cash by having the Corporation assist in marketing the certificates. In the latter case, the Corporation markets the rights represented by the certificates in the same manner as it does feed grain certificates.

Cotton acreage diversion program.—Diversion payments will be made at varying payment rates to producers, depending on participation with acreage reduction provisions. Payments will be made in cash or payment-in-kind by the issuance of certificates which CCC shall redeem for cotton. CCC may assist the producers in the marketing of certificates.

Loan operations.—The following table reflects the loan operations of the Corporation which apply to the preceding programs (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Loans outstanding, gross, beginning of year:			
Commodity Credit Corporation.....	2,437,329	2,114,838	1,873,914
Certificates of interest or loans held by financial institutions.....	377,438	419,075	819,075
Total, loans outstanding, gross, beginning of year.....	2,814,767	2,533,913	2,692,989
Add loans made.....	2,143,566	2,491,658	1,646,459
Deduct:			
Loans repaid.....	1,039,665	1,004,712	1,173,199
Acquisition of loan collateral.....	1,364,863	1,303,752	1,376,394
Transfers to accounts receivable.....	1,233	100	100
Writeoffs.....	18,659	24,018	22,400
Total, loans outstanding, gross, end of year.....	2,533,913	2,692,989	1,767,355
Loans outstanding, gross, end of year:			
Commodity Credit Corporation.....	2,114,838	1,873,914	542,280
Certificates of interest or loans held by financial institutions.....	419,075	819,075	1,225,075
Total, loans outstanding, gross, end of year.....	2,533,913	2,692,989	1,767,355
Deduct allowance for losses.....	256,042	267,000	176,000
Loans receivable, net (price support and storage facilities).....	2,277,871	2,425,989	1,591,355

Inventory operations.—The following table reflects the inventory operations applicable to the preceding programs (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
AGRICULTURAL COMMODITIES			
On hand, start of year, gross.....	4,330,133	3,886,620	3,690,364
Acquisitions:			
Forfeiture of loan collateral.....	1,364,863	1,303,752	1,376,394
Excess of collateral acquired over loans cancelled.....	57,264	52,298	45,215
Purchases.....	583,356	580,653	567,330
Transfers and exchanges, net.....	-5,113		
Carrying charges:			
Charges to inventory.....	4,624	6,134	6,185
Storage and handling.....	(299,936)	(238,752)	(238,220)
Transportation.....	(120,407)	(91,784)	(76,152)
Total carrying charges to inventory.....	4,624	6,134	6,185
Total acquisitions.....	2,004,994	1,942,837	1,995,124

AGRICULTURAL COMMODITIES—
Continued

Dispositions:	1965 actual	1966 estimate	1967 estimate
Donations to:			
Veterans Administration and Armed Forces.....	41,285	17,300	17,300
Needy persons, domestic.....	120,122	53,642	84,247
Needy persons, foreign (excluding title II, Public Law 480).....	210,974	205,722	199,813
Research, experimentation, education, penal, etc.....	1,701	1,153	1,153
Total donations.....	374,082	277,817	302,513
Sales and transfers:			
Barter:			
For supplemental stockpile.....	39,215	32,742	40,000
For offshore procurement.....	78,079	91,275	77,930
Special programs:			
International Wheat Agreement.....	28,130	63,000	1,950
Title I, Public Law 480.....	162,417	284,275	211,345
Title II, Public Law 480.....	81,754	189,290	177,565
Title IV, Public Law 480.....	19,530	75,560	28,160
Migratory waterfowl feed and game birds.....	63	55	55
Total, special programs.....	291,894	612,180	419,075
Commodity export program, payment-in-kind deliveries.....	135,081	157,660	140,580
Marketing of grain certificates.....	411,871	54,600	169,850
Marketing of cotton certificates.....	310,249	286,425	239,188
Other sales.....	741,139	636,261	537,714
Net loss or gain, sales and transfers.....	66,897	-9,867	155,858
Total, sales and transfers.....	2,074,425	1,861,276	1,780,195
Total dispositions.....	2,448,507	2,139,093	2,082,708
On hand, end of year, gross.....	3,886,620	3,690,364	3,602,780
Less allowance for losses.....	972,315	925,000	930,000
On hand, end of year, net.....	2,914,305	2,765,364	2,672,780

STRATEGIC AND CRITICAL
MATERIALS

On hand, start of year, gross.....	8,207	5,742	5,000
Acquisitions:			
Delivered by barter contractors.....	36,750	32,000	40,000
Carrying charges:			
Storage and handling.....	(1,001)	(850)	(850)
Transportation.....	(193)	(150)	(150)
Total, carrying charges.....	(1,194)	(1,000)	(1,000)
Total acquisitions.....	36,750	32,000	40,000
Dispositions:			
Supplemental stockpile.....	40,646	33,800	41,087
Difference between cost and transfer value.....	-1,431	-1,058	-1,087
Total dispositions.....	39,215	32,742	40,000
On hand, end of year, gross.....	5,742	5,000	5,000

Administrative expenses.—Administrative expenses are for the operating staff and the services of employees of the Agricultural Stabilization and Conservation Service engaged in the Corporation's activities, services performed by the Foreign Agricultural Service and other agencies of the Department, costs of audit, and payments to the General Services Administration for space. Estimates for 1967 include a limitation of \$34.3 million for costs of administration including a reserve of not less than 7% for contingencies.

The requested authorization excludes administrative expenses in connection with the supply program, which has a markup in the sales price to cover administrative expenses, and excludes the wool and mohair program under the National Wool Act of 1954, the International Wheat Agreement, and the sale of long-staple cotton transferred from the national stockpile, which are included with the costs of those programs under "Special activities."

Nonadministrative expense.—Expenses of acquisition, operations, maintenance, improvement, or disposition of property which the Corporation owns or in which it has an interest have been treated as program rather than administrative expenses. Such expenses include inspection, classing, and grading work performed on a fee basis by Federal employees or Federal or State licensed inspectors; work performed on a contract or fee basis by Agricultural Stabilization and Conservation county committees; and special services performed by other Federal agencies outside of this Department.

Most of these general nonadministrative expenses, including storage and handling, transportation, inspection, classing and grading, and resale payments are included in program costs, in the entry entitled "Storage, transportation, and other costs not included above" in the program and financing schedule. The item "Nonadministrative expense" which appears in the schedule covers county offices, other ASCS expenses offset by revenue, custodian and agency expense of the Federal Reserve banks and lending agencies, and miscellaneous costs.

SPECIAL ACTIVITIES

These activities are carried out under authority of section 5(g) of the Corporation's charter and specific statutory authorizations or directives with respect thereto which are currently in effect or which may subsequently be enacted.

A summary of such current activities is as follows (in thousands of dollars):

	1967 estimate		
	Gross obligations	Net expenditures	Net reimbursable for year
(1) Sale of surplus agricultural commodities for foreign currencies.....	1,211,790	994,000	994,000
(2) Commodities disposed of for emergency famine relief to friendly peoples.....	283,000	283,000	283,000
(3) Long-term credit and supply contracts.....	327,000	262,000	262,000
(4) International Wheat Agreement.....	2,705	2,705	2,705
(5) Bartered materials for supplemental stockpile.....	41,087	41,087	41,087
(6) Military housing (barter and exchange).....	-----	-2,000	-----
(7) National Wool Act.....	47,331	47,331	47,331
(8) Grain for migratory waterfowl feed.....	35	-----	-----
(9) Surplus grain for migratory birds.....	-----	-----	-----
(10) Surplus grain for resident game birds.....	20	20	20
(11) Grading and classing activities.....	-----	-----	-----
(12) Research to increase domestic consumption of farm commodities.....	-----	-----	-----
(13) Research to reduce surplus commodities.....	7,500	7,500	7,500
(14) Soil bank program.....	-----	-----	-----
(15) Cropland conversion, agricultural conservation and emergency conservation measures programs.....	-----	-----	-----
(16) Transfer of long-staple cotton from national stockpile for sale by Commodity Credit Corporation.....	-----	-----	-----
(17) Loans for agricultural conservation.....	34,000	-15,000	-----
(18) Loans for Federal Crop Insurance.....	-----	-----	-----
(19) Cropland adjustment program.....	-----	-30,000	-----
(20) Sugar program.....	-----	-----	-----
(21) Other items not distributed to programs (change in selected resources).....	-48,704	-----	-----
Total.....	1,905,764	1,590,643	1,637,643

COMMODITY CREDIT CORPORATION—Continued**Public enterprise funds—Continued****SPECIAL ACTIVITIES—Continued**

The Corporation receives appropriations or reimbursement for costs of these activities as described under each.

To the extent sufficient appropriations are not provided in advance, expenditures under titles I, II, and IV of the Agricultural Trade Development and Assistance Act of 1954, as amended, and the International Wheat Agreement, and investments in materials transferred to the supplemental stockpile, are made by the Corporation subject to repayment from subsequent appropriations authorized for such purpose.

Activities currently being carried out are as follows (see Foreign assistance programs and special export programs for details of items (1)–(5)):

(1) *Sale of surplus agricultural commodities for foreign currencies.*

(2) *Commodities disposed of for emergency famine relief to friendly peoples.*

(3) *Long-term credit and supply contracts.*

(4) *International Wheat Agreement.*

(5) *Bartered materials for supplemental stockpile.*

(6) *Military housing (barter and exchange).*—During 1957, a contract was completed for the disposition of Corporation-owned commodities valued at \$50 million for the construction of military housing in France with foreign currencies obtained from this transaction. Section 2681(b) of title 10, United States Code, as amended, provides for annual payment to the Corporation by the Department of Defense until liquidation of the amounts due for foreign currencies obtained under Public Law 480 for military housing. It is estimated that \$2 million will be applied against the amounts due under the French housing transaction in each of 1966 and 1967.

(7) *National Wool Act.*—Under the National Wool Act of 1954, as amended, incentive payments are being used to encourage the annual domestic production of about 300 million pounds of shorn wool. Support of prices of wool and mohair is mandatory. Incentive payments are made to eligible producers in order to bring the national average price received by all producers up to the announced incentive level which is determined in accordance with a formula specified in the Act.

In a referendum conducted in September 1962, wool and lamb producers voted to continue the deduction from their incentive payment of an amount not to exceed 1 cent per pound of wool and 5 cents per hundredweight of unshorn lambs marketed. These funds finance promotional advertising, and related market-development activities by the American Sheep Producers' Council, Inc., under an agreement with the Secretary of Agriculture. In order to simplify program and financing operations, the marketing year under this program was placed on a calendar year basis on January 1, 1964.

COST OF THE NATIONAL WOOL ACT

[Dollars in thousands]

	Fiscal year 1965	Fiscal year 1966	Fiscal year 1967
	1964 market- ing year (actual)	1965 market- ing year (estimate)	1966 market- ing year (estimate)
Volume of marketings:			
Shorn wool, thousand pounds.....	189,046	192,000	201,000
Unshorn lambs, thousand cwt.....	10,208	8,100	8,100
Mohair, thousand pounds.....		30,500	30,500
Amount of payments:			
Shorn wool.....	\$16,636	\$27,840	\$35,175
Unshorn lambs.....	3,573	4,698	5,670
Mohair.....		2,135	3,386
Promotional and advertising pro- grams ¹	(2,399)	(2,325)	(2,415)
Total payments.....	20,209	34,673	44,231
Administrative expenses.....	2,175	2,303	2,563
Interest expense.....	193	397	537
Total.....	22,577	37,373	47,331

¹ Deduction from producer payments.

Total payments made under the National Wool Act cannot at any time exceed an amount equal to 70% of the accumulated totals, as of the same date, of the gross receipts from import duties collected on and after January 1, 1953, on wool and wool manufactures. Actual and estimated payments compared with this limitation are as follows (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
70% of customs receipts on wool and wool manufactures, cumulative from January 1, 1953, to end of preceding calendar year (estimate).....	764,623	854,623	944,623
Cumulative incentive payments on preceding marketing year (fiscal years).....	468,473	503,146	547,377
Balance of limitation available for pay- ments on succeeding marketing years.....	296,150	351,477	397,246

Funds of the Commodity Credit Corporation are used to carry on this program. For the purpose of reimbursing the Corporation, section 705 of the act appropriates each fiscal year an amount equal to amounts expended by the Corporation during the preceding year and to amounts expended in prior fiscal years not previously reimbursed but not to exceed 70% of the gross receipts of duties on wool and certain wool products imported during the preceding calendar year.

Estimated costs and appropriations to Commodity Credit Corporation during 1965, 1966, and 1967 are indicated in the following table (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Due at beginning of year.....	87,770	22,577	37,373
Costs for year:			
Program.....	22,384	36,976	46,794
Interest.....	193	397	537
Total due.....	110,347	59,950	84,704
Appropriation to Commodity Credit Cor- poration for the year.....	87,770	22,577	37,373
Appropriation 1966, 1967, and 1968.....	22,577	37,373	47,331

(8) *Grain for migratory waterfowl feed.*—To prevent damage of crops by migratory waterfowl, the Corporation is directed to furnish to the Secretary of the Interior (7 U.S.C. 442-445) such grain acquired through price-support operations and certified by Commodity Credit Corporation as available for such purposes or in such condition as to be undesirable for human consumption, as the Secretary of the Interior shall requisition. This appropriation item is included under that Department.

(9) *Surplus grain for migratory birds.*—Under Public Law 87-152, approved August 17, 1961 (7 U.S.C. 448), the Secretary of the Interior may requisition grain of the Corporation to feed starving migratory birds. This appropriation item is included under that Department.

(10) *Surplus grain for resident game birds.*—Any State, under Public Law 87-152, upon the finding of the Secretary of the Interior that resident game birds and other resident wildlife are threatened with starvation, may requisition grain from Corporation stocks (7 U.S.C. 447). Recovery of costs of grain furnished to the States is included in the appropriation "Reimbursement for net realized losses" under Price Support and Related Programs.

(11) *Grading and classing activities.*—The Corporation may make advances to the Consumer and Marketing Service for classing and grading of agricultural commodities without charge to producers (7 U.S.C. 414a, 440). Such advances used for classing cotton and grading tobacco not placed under price-support loan are repaid from an appropriation of the Consumer and Marketing Service.

(12) *Research to increase domestic consumption of farm commodities.*—The Department of Agriculture and Related Agencies Appropriation Act of 1964 authorized the transfer of not more than \$16 million from the appropriation "Removal of surplus agricultural commodities" (sec. 32) to the Corporation to be used to increase domestic consumption of surplus farm commodities, and provided for the transfer for such purposes of such sums not in excess of \$25 million in any one year, as may be approved by Congress. The 1965 appropriation act authorized the transfer of \$12,175 thousand of section 32 funds for this purpose. The Corporation transfers such funds to the Agricultural Research Service and Cooperative State Research Service to conduct the required research. For comparability, all transactions under this item are shown in the budget schedules for these two agencies.

(13) *Research to reduce surplus commodities.*—The Department of Agriculture and Related Agencies Appropriation Act of 1964 authorized Commodity Credit Corporation to transfer not to exceed \$15 million to the Agricultural Research Service for utilization research and development, cost of production research, and other related research designed to reduce surplus commodities held or to be held by the Corporation. The recovery of costs of this research is included in the appropriation "Reimbursement for net realized losses."

(14) *Soil bank program.*—Under section 120 of the Soil Bank Act of 1956 (7 U.S.C. 1808) the Secretary of Agriculture uses the facilities of the Corporation to make payments to farmers pursuant to contracts entered into prior to repeal of that act.

(15) *Cropland conversion, agricultural conservation and emergency conservation measures programs.*—Under section 101 of the Food and Agriculture Act of 1962, Public Law 87-703, approved September 27, 1962 (16 U.S.C. 590(f)), the Secretary uses the services, facilities, and authorities of the Corporation to make payments to producers under programs formulated pursuant to sections 8 and 16(e) of

the Soil Conservation and Domestic Allotment Act, as amended.

(16) *Transfer of long-staple cotton from national stockpile for sale by Commodity Credit Corporation.*—The act of July 10, 1957 (71 Stat. 290), authorized the transfer of 50,000 bales of domestically grown cotton from the national stockpile to the Corporation for sale. Also, about 219,000 bales of cotton, both American-Egyptian and foreign grown, in the stockpile were made available to the Corporation for disposition under Public Law 87-548, approved July 25, 1962. The cotton is not recorded as a Corporation asset. Proceeds less costs incurred, including administrative expenses, are covered into the Treasury as miscellaneous receipts from time to time. No interest is paid by CCC for the use of the money prior to covering.

(17) *Loans for agricultural conservation.*—Under section 391(c) of the Agricultural Adjustment Act of 1938, as amended (7 U.S.C. 1391), the Corporation advances funds to the Secretary in amounts not to exceed \$50 million annually to purchase conservation materials and services. Repayments of the loans plus interest are made in the succeeding fiscal year from funds appropriated for the agricultural conservation program.

(18) *Loans for Federal Crop Insurance.*—The 1966 appropriation act permits the Federal Crop Insurance Corporation to borrow on a temporary basis not to exceed \$250,000 from the Corporation to meet indemnity payments under special or unusual circumstances.

(19) *Cropland adjustment program.*—Under section 602 of the Food and Agriculture Act of 1965, Public Law 89-321, approved November 3, 1965, the Secretary uses the facilities and funds of the Corporation for this program. After December 31, 1966, expenditures may not be made unless CCC has received funds in advance to cover such expenditures.

(20) *Sugar payments.*—Under section 12 of the Sugar Act Amendments of 1965, Public Law 89-331, approved November 8, 1965, the Secretary is authorized to use the services, facilities, and authorities of the Corporation for the purpose of making disbursements. No such disbursements shall be made unless funds have been received in advance.

FINANCING

Borrowing authority.—The Corporation has an authorized capital stock of \$100 million held by the United States and authority to borrow up to \$14.5 billion.

Funds are borrowed from Treasury and may also be borrowed from private lending agencies. In connection with loan guarantees, the Corporation reserves a sufficient amount of its borrowing authority to purchase at any time all notes and other obligations evidencing loans made or held by lending agencies or other financial institutions or certificates of interest issued in connection with the financing of price-support operations. All bonds, notes, debentures, and similar obligations issued by the Corporation are subject to approval by the Secretary of the Treasury as required by the act of March 8, 1938 (15 U.S.C. 713a-4).

Interest on borrowings from the Treasury (and on capital stock) is paid at a rate based upon the average interest rate on all outstanding marketable obligations (of comparable maturity date) of the United States as of the preceding month. Interest is also paid on certificates of interest and lending agency obligations for the period the agencies have their funds invested.

The Department of Agriculture and Related Agencies Appropriation Act, 1966, made provision for terminating

COMMODITY CREDIT CORPORATION—Continued**Public enterprise funds—Continued**

FINANCING—Continued

interest after June 30, 1964, on the portion of the Corporation's borrowings from the Treasury equal to the unreimbursed realized losses recorded on the books of the Corporation after June 30 of the fiscal year in which such losses are realized.

The computation of the transfer from interest-bearing to non-interest-bearing capital is (in millions):

	1965	1966	1967
Realized deficit not previously reimbursed.....	\$7,039	\$7,413	\$7,383
Less appropriations for year.....	2,674	2,800	3,556
Total.....	4,365	4,613	3,827

On the basis of the budgetary assumptions, the estimated requirements indicate no need for an increase in borrowing authority. Since there are so many uncontrollable factors involving crops which have not even been planted, it must be recognized that estimates are highly tentative.

POSITION WITH RESPECT TO BORROWING AUTHORITY AS OF JUNE 30

(In millions of dollars)

	1965 actual	1966 estimate	1967 estimate
Statutory borrowing authority.....	14,500	14,500	14,500
Deduct borrowings from Treasury.....	13,111	12,748	11,223
Obligations to purchase loans or certificates held by financial institutions (guaranteed by Commodity Credit Corporation).....	419	819	1,225
Accrued interest on above obligations and certificates held by financial institutions.....	10	27	35
Total statutory borrowing authority in use.....	13,540	13,594	12,483
Net statutory borrowing authority available.....	960	906	2,017

Note.—A sufficient amount of the borrowing authority is required to be reserved to cover obligations to purchase notes and certificates of interest held by financial institutions and accrued interest thereon. Such obligations, however, as well as accounts payable, accrued liabilities, and other outstanding obligations not reflected on this table, do not become charges against the statutory borrowing authority until they result in borrowings from the Treasury.

Contract authorization.—Price support and other programs required by statute may result in the Corporation incurring obligations in excess of available funds and borrowing authority. Such obligations are liquidated from subsequent appropriations. Any increase in obligations in excess of available fund resources is reported as a contract authorization in the year involved; a decrease is reported as the application of appropriations to liquidate the authorization. The budget reflects a decrease of \$842 million of unfunded obligations in 1965, an increase of \$745 million in 1966, and a decrease of \$1,066 million in 1967.

Appropriations.—Under Public Law 87-155 (15 U.S.C. 713a-11, 12), annual appropriations are authorized for

each fiscal year to reimburse the Commodity Credit Corporation for net realized losses incurred as of the close of each year.

The realized losses for the price support and related programs for 1965 were \$3,045 million, and the cumulative losses not yet appropriated for were \$7,410 million. However, it is estimated that an appropriation of \$3,556 million would provide sufficient funds for the operations described for 1967. It would also leave a desirable operating margin to assure flexibility of operations in view of the volume of transactions handled.

The special activities are financed as indicated in the program descriptions above. In addition to certain reimbursements from other agencies, appropriations are made for the National Wool Act (see above) and for foreign assistance and special export programs (see that heading on page 162).

Deficit.—The net realized losses of the Corporation have previously been reimbursed as follows (in thousands of dollars):

PRICE SUPPORT AND RELATED PROGRAMS AND SPECIAL MILK

Realized losses, 1933 to 1965, inclusive.....	27,264,016
Reimbursements by the Treasury:	
Reimbursement of realized losses:	
Appropriations (17 times).....	16,519,178
Note cancellations (6 times).....	2,697,807
Less dividends paid to Treasury (4 times).....	138,209
Total reimbursement for net realized losses.....	19,078,776
Other reimbursements:	
Appropriations (2 times).....	541,916
Note cancellation (1 time).....	56,239
Total other reimbursements.....	598,155
Reimbursement for costs of special milk, net.....	177,037
Total.....	19,853,968
Realized deficit, as of June 30, 1965, price support and related programs.....	7,410,048

SPECIAL ACTIVITIES

Realized losses, 1948 to 1965, inclusive.....	10,199,593
Excess amounts appropriated to reimburse cost of special activities.....	132,336
Reimbursements by the Treasury:	
Appropriations (17 times).....	9,566,196
Note cancellations (4 times).....	536,518
Total reimbursements.....	10,102,714
Deficit as of June 30, 1965, special activities, net.....	229,215

Capital and deficits, special activities.—Advances to the Corporation in excess of costs incurred, and costs incurred in excess of advances received are shown in the following table (in thousands of dollars). In addition to the deficit shown on the first line here for 1964, the Corporation at that time reported an interest of \$179,336 thousand in foreign currencies, dollar equivalents of which were collected in 1965, thereby reducing the requirements for 1965 appropriations.

	Excess of funds held by CCC				Deficit requiring subsequent funds			
	1964	1965	1966	1967	1964	1965	1966	1967
Foreign Assistance and Special Export Programs:								
Public Law 480:								
Title I (Sale of surplus agricultural commodities for foreign currencies).....					454,967	67,963	42,000	
Military housing.....					60,733	58,441	54,441	50,441
Title II (Commodities disposed of for emergency famine relief of friendly peoples).....		70,449	83,000		2,792			
Title IV (Long-term supply contracts).....					64,136	29,334	115,000	
International Wheat Agreement.....					56,839	9,846	57,295	
Bartered materials for supplemental stockpile.....	9,673	61,887	28,087					
Total.....	9,673	132,336	111,087		639,467	165,584	268,736	50,441
Other programs:								
Military housing (barter and exchange).....					40,389	37,952	35,952	33,952
National Wool Act.....					87,770	22,577	37,373	47,331
Grain for migratory waterfowl feed (Interior).....					194	249	35	35
Surplus grain for migratory birds (Interior).....					4	4		
Surplus grain for resident game birds (States).....					211	224	33	40
Research to reduce surplus commodities.....						2,625	6,572	11,447
Total.....					128,568	63,631	79,965	92,805
Total.....	9,673	132,336	111,087		768,035	229,215	348,701	143,246

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
PRICE SUPPORT AND RELATED PROGRAMS			
Price support and related programs:			
Revenue.....	2,604,897	2,547,985	2,080,576
Expense: Cost of commodities sold and other expense.....	5,650,279	5,314,116	5,772,451
Net realized loss.....	-3,045,382	-2,766,131	-3,691,875
Increase (—) or decrease in provision for losses (unrealized):			
On commodities for sale.....	-108,724	47,315	-5,000
On loans receivable.....	1,744	-10,958	91,000
On accounts receivable.....	-1,244	-2,419	
Net operating loss, price support and related programs.....	-3,153,606	-2,732,193	-3,605,875
Special milk program: Revenue (prior year adjustments, net).....	129	30	
Net loss for the year, price support and related programs.....	-3,153,477	-2,732,163	-3,605,875
Analysis of deficit:			
Deficit, start of year.....	-8,165,871	-8,645,736	-8,578,170
Transfer of loss from special activities:			
(Grain for resident game birds).....		-211	-13
(Research to reduce surplus commodities).....			-2,625
Appropriations (net):			
Reimbursement for net realized losses.....	2,674,000	2,800,000	3,555,855
Reimbursement for costs of special milk program.....	-388	-60	
Deficit, end of year:			
Realized.....	-7,410,048	-7,376,420	-7,515,078
Unrealized.....	-1,235,688	-1,201,750	-1,115,750
Total deficit, end of year, price support and related programs.....	-8,645,736	-8,578,170	-8,630,828
SPECIAL ACTIVITIES			
Revenue.....	46,313	261,005	284,825
Expense.....	1,964,751	2,110,072	1,920,468
Net operating loss, special activities.....	-1,918,438	-1,849,067	-1,635,643
Analysis of deficit:			
Deficit, start of year.....	-768,035	-229,215	-348,701
Transfer of loss to price support and related:			
(Grain for resident game birds).....		211	13
(Research to reduce surplus commodities).....			2,625
Appropriations: National Wool Act.....	87,770	22,577	37,373
Advances from foreign assistance programs and special export programs: Current authorization.....	2,492,151	1,685,544	1,690,000
Transfer to/from capital.....	-122,663	21,249	111,087
Deficit, end of year, special activities.....	-229,215	-348,701	-143,246
Total deficit, Commodity Credit Corporation.....	-8,874,951	-8,926,871	-8,744,074

COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Cash: Treasury balance.....	46,390	54,311	56,005	52,261
Accounts receivable:				
Price support and related programs:				
Accrued assets.....	2,243	7,900	8,000	8,000
Advances on pooled certificates.....	1,271,659	2,248,317	3,595,300	5,269,200
Other accounts receivable (net of provision for losses).....	176,718	348,494	305,250	305,250
Special activities:				
Interest in currencies obtained under Public Law 480.....	179,336			
Interest in amounts due from foreign governments and private trade entities under Public Law 480, title IV.....	125,577	291,551	507,839	724,780
Stockpile cotton.....	287	58	50	50
Selected assets: ¹ Price support and related programs:				
Commodities for sale, net of provision for losses:				
Agricultural commodities.....	3,466,542	2,914,305	2,765,364	2,672,780
Strategic and critical materials.....	8,207	5,742	5,000	5,000
Deferred and undistributed charges.....	2,244	3,909	4,000	4,000
Loans receivable, net of provision for losses:				
Price support and storage facility loans.....	2,179,543	1,858,796	1,606,914	366,280
Special activities (loan for agricultural conservation).....	49,360	46,400	49,000	34,000
Cropland adjustment program.....			30,000	
Fixed assets, net.....	86,271	71,985	56,035	41,785
Total assets.....	7,594,377	7,851,768	8,988,757	9,483,386
Liabilities:				
Current liabilities:				
Price support and related programs:				
Obligations to redeem pooled certificates.....	1,271,659	2,248,317	3,595,300	5,269,200
Other current liabilities.....	974,771	771,857	793,442	887,520
Total current liabilities, price support and related programs.....	2,246,430	3,020,174	4,388,742	6,156,720
Special activities:				
Deferred credit for amounts due from Foreign Governments and private trade entities under Public Law 480, title IV.....	125,577	291,551	507,839	724,780
National Wool Act payments due producers.....	267	176		
Advances from special programs.....	43,933	71,101	59,510	52,510
Amounts due Treasury for sale of stockpile cotton.....	12,403	381	450	450
Total special activities.....	182,180	363,209	567,799	777,740
Total current liabilities.....	2,428,610	3,383,383	4,956,541	6,934,460
Government equity:				
Price support and related programs:				
Interest-bearing capital (including \$100 million capital stock balance):				
Start of year.....	13,704,000	14,090,000	8,846,119	8,235,099
Transfer to non-interest-bearing status.....		-4,364,881	-248,020	785,757
Borrowings from Treasury, net.....	386,000	-879,000	-363,000	-1,525,000
End of year.....	14,090,000	8,846,119	8,235,099	7,495,856
Non-interest-bearing capital:				
Start of year.....			4,364,881	4,612,901
Transfer from interest-bearing status.....		4,364,881	248,020	-785,757
End of year.....		4,364,881	4,612,901	3,827,144
Special activities: Non-interest-bearing capital:				
Start of year.....	9,956	9,673	132,336	111,087
Transfer to/from deficit.....	-283	122,663	-21,249	-111,087
End of year.....	9,673	132,336	111,087	
Total capital, end of year.....	14,099,673	13,343,336	12,959,087	11,323,000
Deficit:				
Price support, and related programs:				
Net realized deficit.....	-7,038,407	-7,410,048	-7,376,420	-7,515,078
Net unrealized deficit.....	-1,127,464	-1,235,688	-1,201,750	-1,115,750
Total deficit, price support and related programs.....	-8,165,871	-8,645,736	-8,578,170	-8,630,828
Total deficit, special activities (realized).....	-768,035	-229,215	-348,701	-143,246
Total deficit.....	-8,933,906	-8,874,951	-8,926,871	-8,774,074
Total Government equity.....	5,165,767	4,468,385	4,032,216	2,548,926

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Obligations other than liabilities: ¹				
Price support and related programs:				
Obligations to purchase loans or certificates held by lending agencies ²	377,438	419,075	819,075	1,225,075
Other commitments	1,104,586	1,378,415	2,026,300	2,037,500
Total obligations other than liabilities, price support and related programs	1,482,024	1,797,490	2,845,375	3,262,575
Special activities: (Letters of commitments for Public Law 480 and declarations of sales for export for International Wheat Agreement)	272,451	187,777	196,491	147,787
Total obligations other than liabilities	1,754,475	1,985,267	3,041,866	3,410,362
Invested capital	5,792,167	4,901,137	4,516,313	3,123,845
Subtotal	7,546,642	6,886,404	7,558,179	6,534,207
Less:				
Undrawn authorization to expend public debt receipts	-510,000	-1,389,000	-1,752,000	-3,277,000
Unfunded contract authorization	-1,870,875	-1,029,019	-1,773,963	-708,281
Total Government equity	5,165,767	4,468,385	4,032,216	2,548,926

Note.—In addition to obligations other than liabilities the Corporation does not reflect in its accounts claims by the Corporation on which adequate proof has not been established.

¹ The changes in these items are reflected on the program and financing schedule.

² Statutory obligations against borrowing authority include only borrowings from Treasury and obligations to purchase notes, certificates, or other obligations evidencing loans held by banks and accrued interest on such obligations. Other obligations, contingent liabilities, and commitments do not become charges against the statutory borrowing authority until they result in either borrowings from Treasury or in notes, certificates or other obligations evidencing loans held by banks and accrued interest on such obligations.

Object Classification (in thousands of dollars)

Identification code 05-48-4336-0-3-999	1965 actual	1966 estimate	1967 estimate
COMMODITY CREDIT CORPORATION			
22.0 Transportation of things	352,388	315,264	289,147
25.1 Other services	12,186	15,014	17,321
Advances to expenses, Agricultural Stabilization and Conservation Service	61,523	47,059	47,537
Storage and handling	349,847	267,953	268,819
26.0 Supplies and materials: Cost of commodities sold or donated:			
Foreign assistance programs and special export programs	1,705,254	1,838,160	1,644,405
Other	2,596,446	2,124,520	2,127,708
31.0 Equipment	1,920	450	200
33.0 Loans	2,148,929	2,140,658	1,274,459
41.0 Grants, subsidies, and contributions	2,246,261	2,407,663	2,911,899
43.0 Interest	338,473	323,695	325,227
93.0 Administrative expenses—see separate schedule	31,163	34,005	31,840
Total costs, funded	9,844,390	9,514,441	8,938,562
94.0 Change in selected resources	-322,245	907,007	275,912
Total obligations, Commodity Credit Corporation	9,522,145	10,421,448	9,214,474
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
Personnel compensation:			
11.1 Permanent positions	504	340	276
11.3 Positions other than permanent		4	2
11.5 Other personnel compensation	2		
Total personnel compensation	506	344	278
12.0 Personnel benefits	40	26	21
21.0 Travel and transportation of persons	19	13	12
Payment to interagency motor pools	6	4	4
22.0 Transportation of things	327	427	427
23.0 Rent, communications, and utilities	36	23	22
24.0 Printing and reproduction	1	1	1
25.1 Other services	429	430	428

Object Classification (in thousands of dollars)—Continued

Identification code 05-48-4336-0-3-999	1965 actual	1966 estimate	1967 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION—Con.			
25.2 Services of other agencies	30	40	40
26.0 Supplies and materials	33	32	32
31.0 Equipment	1	1	1
Total obligations, General Services Administration	1,428	1,341	1,266
99.0 Total obligations	9,523,573	10,422,789	9,215,740

Personnel Summary

ALLOCATION ACCOUNT			
Total number of permanent positions	70	52	38
Full time equivalent of other positions		1	
Average number of employees	66	45	38
Average GS grade	7.9	7.8	7.0
Average GS salary	\$7,931	\$8,125	\$7,422
Average salary of ungraded positions	\$6,782	\$6,936	\$6,936

LIMITATION ON ADMINISTRATIVE EXPENSES

Nothing in this Act shall be so construed as to prevent the Commodity Credit Corporation from carrying out any activity or any program authorized by law: *Provided*, That not to exceed **[\$36,650,000]** \$34,900,000 shall be available for administrative expenses of the Corporation: *Provided further*, That \$945,000 of this authorization shall be available only to expand and strengthen the sales program of the Corporation pursuant to authority contained in the Corporation's charter: *Provided further*, That not less than 7 per centum of this authorization shall be placed in reserve to be apportioned pursuant to section 3679 of the Revised Statutes, as amended, for use only in such amounts and at such times as may become necessary to carry out program operations: *Provided further*, That all necessary expenses (including legal and special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Corporation or in which it has an interest, including expenses

COMMODITY CREDIT CORPORATION—Continued**Public enterprise funds—Continued****LIMITATION ON ADMINISTRATIVE EXPENSES—Continued**

of collections of pledged collateral, shall be considered as nonadministrative expenses for the purposes hereof. (15 U.S.C. 714-714p; 31 U.S.C. 841-871; Department of Agriculture and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 05-48-4336-0-3-351	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Price support, export, and related activities (program costs, funded)-----	31,163	34,005	31,840
Change in selected resources ¹ -----	9		
Total obligations-----	31,172	34,005	31,840
Financing:			
Unobligated balance lapsing-----	6,179	66	59
Reserve for contingencies-----		2,579	2,401
Limitation -----	37,351	36,650	34,300

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$9 thousand; 1966, \$9 thousand; 1967, \$9 thousand.

Object Classification (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
25.2 Services of other agencies:			
Advanced to—			
“Expenses, Agricultural Stabilization and Conservation Service”-----	29,645	29,857	27,607
“Salaries and expenses, Foreign Agricultural Service”-----	1,527	1,732	1,748
“Consumer protective marketing, and regulatory program, Consumer and Marketing Service”-----		2,416	2,485
93.0 Administrative expenses included in schedule for funds as a whole-----	-31,172	-34,005	-31,840
99.0 Total obligations-----			

FOREIGN ASSISTANCE PROGRAMS AND SPECIAL EXPORT PROGRAMS

A number of laws provide for the facilities of the Commodity Credit Corporation to be used in carrying out programs for exporting agricultural commodities. These laws also authorize appropriations to be made to cover costs of such programs. When funds become available, advances are made to the Corporation for estimated costs. If the amounts appropriated are not adequate, the Corporation finances authorized costs, in excess of the appropriations, pending repayment from later appropriations. On the other hand, any amounts paid to the Corporation which are not used in a particular year will reduce appropriations needed for these programs in a later year.

FOREIGN ASSISTANCE PROGRAMS

Included in this category are the following activities currently being carried out under the Agricultural Trade Development and Assistance Act of 1954, Public Law 480, 83d Congress, as amended: Sale of surplus agricultural commodities for foreign currencies (title I) (7 U.S.C. 1701-1709); disposition of commodities for famine relief

and other foreign assistance (title II) (7 U.S.C. 1721-1724); long-term credit and supply contracts (title IV) (7 U.S.C. 1731-1736).

General and special funds:**PUBLIC LAW 480**

For expenses during fiscal year [1966] 1967, not otherwise recoverable, and unrecovered prior years' costs, including interest thereon, under the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1701-1709, 1721-1724, 1731-1736), to remain available until expended, as follows: (1) Sale of surplus agricultural commodities for foreign currencies pursuant to title I of said Act, [\$1,144,000,000] \$1,040,000,000; (2) commodities disposed of for emergency famine relief to friendly peoples pursuant to title II of said Act, [\$298,500,000] \$200,000,000; and (3) long-term supply contracts pursuant to title IV of said Act, [\$215,500,000] \$377,000,000. (7 U.S.C. 1431, 1431b, 1431d, 1697; Department of Agriculture and Related Agencies Appropriation Act, 1966; additional authorizing legislation to be proposed for \$70,000,000.)

Program and Financing (in thousands of dollars)

Identification code 05-48-2274-0-1-154	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Sale of surplus agricultural commodities for foreign currencies (title I)-----	1,862,000	1,144,000	1,040,000
2. Commodities disposed of for emergency famine relief to friendly peoples (title II)-----	220,453	298,500	200,000
3. Long-term supply contracts (title IV)-----	235,000	215,500	377,000
10 Total program costs, funded—obligations (object class 41.0)-----	2,317,453	1,658,000	1,617,000
Financing:			
40 New obligatory authority (appropriation)-----	2,317,453	1,658,000	1,617,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)-----	2,317,453	1,658,000	1,617,000
90 Expenditures-----	2,317,453	1,658,000	1,617,000

1. *Sale of surplus agricultural commodities for foreign currencies (title I).*—Under this title, the United States accepts foreign currency in payment for surplus agricultural commodities and their products. Sales are made to countries unable to expand commercial purchases because of a lack of dollar exchange. As the economies of countries improve, a gradual shift from title I purchases to dollar purchases occurs.

Sales are made only to “friendly nations”—as defined in section 107 of Public Law 480, 83d Congress.

Foreign currencies received are deposited to the account of the U.S. Treasury and can be used only as stated in section 104. The dollar value of such deposits through June 30, 1965, amounted to \$9.3 billion.

Public Law 88-638 established an advisory committee to review the status and use of foreign currencies and recommend to the President as to how to assure maximum benefits to the United States from the use of foreign currencies and returns from sales made under title I. The committee consists of the Secretary of Agriculture, the Director of the Bureau of the Budget, the Administrator of the Agency for International Development, the chairman and ranking minority member of the House Committee on Agriculture and of the Senate Committee on Agriculture and Forestry. Certain proposals for use of currencies or use of principal or interest repayments

(except pursuant to appropriations) are to be submitted to those two congressional committees.

Uses fall into two groups—those of benefit to the foreign country, mainly loans and grants to promote economic development and to support common defense, and those of benefit to the United States. The latter includes among others: Expenses of the U.S. Government abroad; agricultural market development; educational exchange; construction of military family housing; sales of foreign currency to U.S. citizens and American tourists.

Foreign currencies for U.S. uses are subject to the appropriation process. Sales agreements specify particular uses, and in those entered into after December 31, 1964, at least 20% of the foreign currencies are required to be subject to the appropriation process, with certain possible exceptions. Such uses reduce dollar outflow and the deficit in the balance of payments of the United States. The Corporation is reimbursed for the dollar value of currencies so used. Beginning in 1964 such receipts were applied to reduce prior years' unrecovered costs due the Commodity Credit Corporation. Dollar repayments of foreign currency loans were also applied to repay the Corporation. Prior years' costs were fully paid during 1965. These proceeds are now applied against current costs to reflect a reduction in appropriation requests.

Section 509 of Public Law 86-500, approved June 8, 1960 (7 U.S.C. 1704b note) provides that at least 75% of the total cost of foreign military housing projects (unless otherwise specified) shall be paid from foreign currencies acquired under title I. The Department of Defense reimburses the Corporation for the foreign currencies used. Pursuant to section 2681(b) of title 10 U.S.C. as amended, the estimates reflect payment to the Corporation of \$6 million each year for amounts due under Public Law 480 and the French housing barter transaction discussed under Commodity Credit Corporation. It is estimated that \$4 million will be applied against Public Law 480 amounts due with a balance of \$50.4 million remaining unpaid as of June 30, 1967.

Sales agreements have been signed with 49 countries. They cover sales of commodities at an export market value of over \$9.4 billion. Major items are wheat, cotton, and fats and oils.

Agreements signed under title I prior to January 1, 1965, provide that the United States will finance in dollars the total U.S.-flag ocean transportation costs, and that the United States will receive foreign currencies in an amount equivalent to the foreign-flag rates. For shipments required to be made in U.S.-flag vessels under agreements signed after December 31, 1964, the foreign countries must finance in dollars the freight costs equivalent to the foreign-flag rate.

Agreements may be entered into under title I through December 31, 1966, which will call for appropriations to reimburse Commodity Credit Corporation in a total amount not in excess of \$2.7 billion plus the unused portion of prior years' authorizations for title I and dollar reimbursements from foreign currency sales. Agreements may not be made during either calendar years 1965 or 1966 which call for an appropriation in excess of \$2.5 billion. The estimates reflect proposed legislation to extend this program beyond December 31, 1966, the current expiration date.

The following table reflects the composition of appropriations for 1965, 1966, and 1967 (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Expenses of shipments:			
Commodity Credit Corporation stocks	162,417	284,275	211,345
Private stocks	1,193,929	948,711	925,673
Ocean transportation	148,836	98,146	74,772
Total, expenses of shipments	1,505,182	1,331,132	1,211,790
Interest	622	394	-----
Total program costs	1,505,804	1,331,526	1,211,790
Deduct proceeds from sales and use of currencies and loan repayments	-210,144	-213,489	-213,790
Total	1,295,660	1,118,037	998,000
Prior years' costs brought forward:			
1964	634,303	-----	-----
1965	-67,963	67,963	-----
1966	-----	-42,000	42,000
Appropriation or estimate	1,862,000	1,144,000	1,040,000

The following table reflects the costs incurred by fiscal year (in thousands of dollars):

	Program expenditures	Interest	Total
1955	129,165	355	129,520
1956	616,964	7,263	624,227
1957	1,361,973	34,400	1,396,373
1958	1,089,008	55,710	1,144,718
1959	1,089,071	24,183	1,113,254
1960	1,279,581	28,388	1,307,969
1961	1,513,472	43,843	1,557,315
1962	1,588,020	18,071	1,606,091
1963	1,721,137	18,234	1,739,371
1964	1,620,115	16,122	1,636,237
1965	1,505,182	622	1,505,804
1966 (estimate)	1,331,132	394	1,331,526
1967 (estimate)	1,211,790	-----	1,211,790
Cumulative totals	16,056,610	247,585	16,304,195
Deduct sales of currencies, loan repayments, and receipts from Defense Department	-----	-----	1,685,650
Net costs	-----	-----	14,618,545
Appropriations through June 30, 1967	-----	-----	14,568,104
Unreimbursed costs, June 30, 1967, representing amounts due from Defense Department (financed by CCC borrowing authority)	-----	-----	50,441

2. *Commodities disposed of for emergency famine relief to friendly peoples (title II).*—Under this title, surplus stocks of the Commodity Credit Corporation are transferred, on a grant basis, to friendly nations or friendly peoples to meet famine or other urgent or emergency relief needs. Grants are also made under authority of this title to promote economic and community development in underdeveloped countries. The Agency for International Development is responsible for administering the title II programs.

Public Law 88-638 amended section 203 to provide that \$7.5 million each year may be spent under this title to buy foreign currencies accruing under title I to meet costs (other than personnel and administrative) of co-operating sponsors, distributing agencies, and recipient agencies, such as those for essential tools and equipment. This is to assure that commodities furnished under titles II and III are used to carry out more effectively the purposes for which these commodities are furnished and to promote community and other self-help activities which would alleviate the causes of the need for such aid.

Since inception through June 30, 1965, transfer authorizations have been issued for \$1,602 million worth of food, including ocean freight costs. Under section 201

FOREIGN ASSISTANCE PROGRAMS AND SPECIAL EXPORT PROGRAMS—Con.

General and special funds—Continued

PUBLIC LAW 480—Continued

of this title, \$810 million (51%) was for disaster relief of victims of floods, earthquakes, droughts, and plagues; \$163 million (10%) for refugee relief, and \$26 million (2%) for other emergency assistance. Under section 202, \$179 million (11%) was for child feeding, \$401 million (25%) for economic development, and \$23 million (1%) for voluntary agency programs. Also about \$332 million was authorized for ocean freight costs on commodities donated under section 416 of the Agricultural Act of 1949, as amended, making total authorizations of \$1,934 million for the 11 years this program has been in effect.

Section 203 provides for appropriations to cover costs of this program. These include commodity costs, ocean freight on shipments under this title and ocean freight on shipments under section 416. Also authorized for payment from such appropriations are charges for general average contributions arising out of ocean transport of commodities furnished under the above two laws, as well as section 308 of Public Law 480 and section 9 of the act of September 6, 1958.

Through December 31, 1964, a total of \$2,300 million of appropriations were authorized. Since 1958, these were at the rate of \$300 million per calendar year. Title II, as amended by Public Law 88-638, provides that programs of assistance shall not be undertaken under title II during any calendar year beginning January 1, 1965, and ending December 31, 1966, which call for appropriations for costs incurred of more than \$400 million, plus any unused prior authorization. These estimates also reflect proposed legislation to extend this program beyond the current expiration date.

The following reflects the composition of the appropriations for 1965, 1966, and 1967 (in thousands of dollars):

Expenses of shipments:	1965 actual	1966 estimate	1967 estimate
Commodity Credit Corporation stocks....	81,753	189,290	177,565
Ocean transportation:			
On above commodities.....	16,960	39,121	39,746
On section 416 donations.....	48,499	52,538	58,189
Total, ocean transportation.....	65,459	91,659	97,935
Total expenses of shipments.....	147,212	280,949	275,500
Purchase of foreign currencies for use in self-help activities.....		5,000	7,500
Total program costs.....	147,212	285,949	283,000
Prior years' costs or funds brought forward:			
1964.....	2,792		
1965.....	70,449	-70,449	
1966.....		83,000	-83,000
Appropriation or estimate.....	220,453	298,500	200,000

The following reflects the costs incurred in carrying out this program by fiscal years (in thousands of dollars):

	Program expenditures	Interest	Total
1955.....	86,623	273	86,896
1956.....	91,277	2,308	93,585
1957.....	120,430	4,461	124,891
1958.....	116,001	5,445	121,446
1959.....	95,511	2,417	97,928
1960.....	93,161	2,339	95,500
1961.....	196,109	2,456	198,565
1962.....	241,939		241,939
1963.....	215,593		215,593
1964.....	228,199		228,199
1965.....	147,212		147,212
1966 (estimate).....	285,949		285,949
1967 (estimate).....	283,000		283,000
Cumulative totals.....	2,201,004	19,699	2,220,703
Appropriations through June 30, 1967.....			2,220,703

3. *Long-term supply contracts (title IV)*.—This title, which was added in 1959 and amended in 1962, provides for sales of U.S. surplus agricultural commodities under long-term credit and supply contracts. The major objective is to stimulate and increase sales for dollars through credit, thereby developing foreign markets for U.S. agricultural products and assisting the economies of friendly nations.

Generally, agreements providing for the delivery of surplus agricultural commodities over periods of up to 10 years may be entered into with the governments of friendly nations, including financial institutions acting on behalf of such nations, or with United States and foreign private trade entities. Payments in U.S. dollars for commodities delivered in each calendar year, with interest, are made over periods of up to 20 years, except in certain cases in which payment must be made within 5 years. Interest is charged from the date of last delivery of commodities under the agreement in each calendar year. Rates of interest may not be set at less than the minimum rate required by the Foreign Assistance Act for dollar repayable development loans.

Total agreements made since the inception to June 30, 1965, amounted to \$625 million cost value, including ocean freight. Major commodities were wheat, cotton, rice, oils and oilseeds. Repayments for the period amounted to \$15.6 million of which \$10.9 million was applied to principal and the rest to interest.

Appropriations are authorized to cover costs of this program but no definite limitation is stated. Prior to 1965, appropriations were requested to cover generally the difference between total Commodity Credit Corporation costs and the agreement or export value to be paid by the foreign governments. Amounts owed by foreign governments were financed by Commodity Credit Corporation borrowing authority until collection. As the program increased, the financing of amounts due from foreign governments became a burden to the Corporation. Funds were appropriated by Public Law 89-2, joint resolution making supplemental appropriations for the fiscal year ending June 30, 1965 (79 Stat. 4), approved February 11, 1965, and by the Department of Agriculture and Related Agencies Appropriation Act, 1966, Public Law

89-316, to cover total estimated CCC costs less repayments anticipated to be received during the year. The same basis was used for the appropriation request for fiscal year 1967. This relieves the borrowing authority for use in its mandatory price support and related operations. The foreign governments or private entities continue to make repayments as stated in the agreements. As repayments are received each year, they are applied against current costs.

The following reflects the composition of the appropriations for 1965, 1966, and 1967 (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Expenses of shipments:			
Commodity Credit Corporation stocks.....	19,530	75,560	28,160
Private stocks.....	172,877	232,917	258,275
Ocean transportation.....	17,820	33,952	40,565
Total expenses of shipments.....	210,227	342,429	327,000
Repayments from foreign governments, including interest applied to reduce appropriation.....	-8,479	-41,263	-65,000
Total.....	201,748	301,166	262,000
Prior years' costs or funds brought forward:			
1963.....	-8,926		
1964:			
Costs.....	124,027		
Funds.....	-52,515		
1965.....	-29,334	29,334	
1966.....		-115,000	115,000
Appropriation or estimate.....	235,000	215,500	377,000

The following table reflects the costs incurred by fiscal years (in thousands of dollars):

	Program expenditures	Interest	Total
1962.....	28,955	17	28,972
1963.....	79,228	1,133	80,361
1964.....	62,920	2,207	65,127
1965.....	210,227	745	210,972
1966 (estimate).....	342,429		342,429
1967 (estimate).....	327,000		327,000
Cumulative totals.....	1,050,759	4,102	1,054,861
Deduct recoveries from foreign governments.....			121,846
Net costs.....			933,015
Appropriations through June 30, 1967.....			-933,015
Unreimbursed costs, June 30, 1967, financed by CCC borrowing authority.....			-----
Amounts due from foreign governments June 30, 1967, to be applied against costs and reduce subsequent appropriations.....			724,780

SPECIAL EXPORT PROGRAMS

In addition to the Foreign assistance programs described, the Commodity Credit Corporation conducts other special export programs under specific legislative authority. These are: International Wheat Agreement (7 U.S.C. 1641-1642); and Bartered materials for supplemental stockpile (7 U.S.C. 1856).

INTERNATIONAL WHEAT AGREEMENT

For expenses during fiscal year [1966] 1967 and unrecovered prior years' costs, including interest thereon, under the International Wheat Agreement Act of 1949, as amended (7 U.S.C. 1641-1642), [\$27,544,000] \$60,000,000, to remain available until expended. (Department of Agriculture and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
05-48-2270-0-1-351			
Program by activities:			
10 International Wheat Agreement (costs—obligations) (object class 41.0).....	81,838	27,544	60,000
Financing:			
40 New obligatory authority (appropriation).....	81,838	27,544	60,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	81,838	27,544	60,000
90 Expenditures.....	81,838	27,544	60,000

The International Wheat Agreement Act authorizes this program. Wheat and flour are made available within price ranges named in the agreement. The maximum and minimum prices are \$2.02½ and \$1.62½ per bushel, respectively, for the basic grade of wheat, No. 1, Manitoba Northern, at Fort William/Port Arthur, Canada.

Wheat and flour are made available through payments-in-kind to exporters of wheat and cash payments to exporters of flour. These cover the difference between the export price and the cost of wheat to exporters. If the domestic market price of wheat falls below the agreement price, exporters will make refunds of payments previously received.

Appropriations are authorized to cover costs of this program. The following shows the composition of the appropriations (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Expenses of shipments:			
Commodity Credit Corporation stocks.....	2,032	3,600	150
Private stocks and operating costs.....	32,225	70,391	2,175
Total, expenses of shipments.....	34,257	73,991	2,325
Interest.....	588	1,002	380
Total program costs.....	34,845	74,993	2,705
Prior years' costs brought forward:			
1964.....	56,839		
1965.....	-9,846	9,846	
1966.....		-57,295	57,295
Appropriation or estimate.....	81,838	27,544	60,000

The 1967 estimate reflects export payments through July 31, 1966. Payments beyond that date are included in CCC.

BARTERED MATERIALS FOR SUPPLEMENTAL STOCKPILE

For expenses during fiscal year 1967 and unrecovered prior years' costs related to strategic and other materials acquired as a result of barter or exchange of agricultural commodities or products and transferred to the supplemental stockpile pursuant to Public Law 540, Eighty-fourth Congress (7 U.S.C. 1856), \$13,000,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
05-48-2275-0-1-351			
Program by activities:			
10 Bartered materials for supplemental stockpile (costs—obligations) (object class 41.0).....	92,860	-----	13,000
Financing:			
40 New obligatory authority (appropriation).....	92,860	-----	13,000

FOREIGN ASSISTANCE PROGRAMS AND SPECIAL EXPORT PROGRAMS—Con.

General and special funds—Continued

BARTERED MATERIALS FOR SUPPLEMENTAL STOCKPILE—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 05-48-2275-0-1-351	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	92,860	-----	13,000
90 Expenditures.....	92,860	-----	13,000

Under title II of the Agricultural Act of 1956 (7 U.S.C. 1856), the Commodity Credit Corporation transfers to the supplemental stockpile, strategic and other materials acquired from the barter and exchange of farm products. This does not cover those acquired for the national stockpile or for other agencies.

Appropriations are authorized for the value of the transfers based on the lower of cost or market value. The following shows the composition of the appropriation (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Materials transferred to supplemental stockpile (program costs).....	40,646	33,800	41,087
Prior years' funds brought forward:			
1964.....	-9,673	-----	-----
1965.....	61,887	-33,800	-28,087
Appropriation or estimate.....	92,860	-----	13,000

CORPORATIONS

The following corporations and agencies are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such corporation or agency, except as herein-after provided:

FEDERAL CROP INSURANCE CORPORATION

General and special funds:

ADMINISTRATIVE AND OPERATING EXPENSES

For administrative and operating expenses, **[\$8,000,000]** \$8,546,000. (7 U.S.C. 1501-1519; 31 U.S.C. 841, 846-852, 866-868c, 869; 78 Stat. 933; Department of Agriculture and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 05-52-2707-0-1-351	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Underwriting and actuarial analysis.....	1,174	1,343	1,348
2. Contract sales and servicing.....	4,845	5,313	5,607
3. Crop inspections and loss adjustments.....	1,443	1,536	1,591
Total program costs, funded ¹	7,462	8,192	8,546
Change in selected resources ²	16	-----	-----
10 Total obligations.....	7,478	8,192	8,546

Program and Financing (in thousands of dollars)—Continued

Identification code 05-52-2707-0-1-351	1965 actual	1966 estimate	1967 estimate
Financing:			
New obligational authority.....	7,478	8,192	8,546
New obligational authority:			
40 Appropriation.....	7,483	8,000	8,546
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655 and 79 Stat. 531).....	-5	-10	-----
43 Appropriation (adjusted).....	7,478	7,990	8,546
44 Proposed supplemental for civilian pay increases.....	-----	202	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	7,478	8,192	8,546
72 Obligated balance, start of year.....	1,758	1,718	1,765
74 Obligated balance, end of year.....	-1,718	-1,765	-1,802
90 Expenditures excluding pay increase supplemental.....	7,518	7,956	8,496
91 Expenditures from civilian pay increase supplemental.....	-----	189	13

¹ Includes capital outlay as follows: June 30, 1965, \$51 thousand; 1966, \$59 thousand; 1967, \$59 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$51 thousand (1965 adjustments, \$5 thousand); 1965, \$72 thousand; 1966, \$72 thousand; 1967, \$72 thousand.

This appropriation finances a major portion of the administrative and operating expenses of the Corporation. The budget for insurance operations financed from capital funds appears on the following pages. An increase is proposed for 1967 to finance administrative costs to provide additional crop insurance service and protection to more farmers.

Object Classification (in thousands of dollars)

Identification code 05-52-2707-0-1-351	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,210	4,771	4,989
11.3 Positions other than permanent.....	625	537	596
11.5 Other personnel compensation.....	47	59	59
Total personnel compensation.....	4,882	5,367	5,644
12.0 Personnel benefits.....	348	380	398
21.0 Travel and transportation of persons.....	920	788	852
22.0 Transportation of things.....	22	29	30
23.0 Rent, communications, and utilities.....	468	574	586
24.0 Printing and reproduction.....	168	244	229
25.1 Other services.....	114	124	135
25.2 Services of other agencies.....	423	517	526
26.0 Supplies and materials.....	50	80	76
31.0 Equipment.....	65	89	70
42.0 Insurance claims and indemnities.....	18	-----	-----
99.0 Total obligations.....	7,478	8,192	8,546

Personnel Summary

Total number of permanent positions.....	680	744	745
Full-time equivalent of other positions.....	132	108	114
Average number of all employees.....	725	777	793
Average GS grade.....	6.6	6.6	6.8
Average GS salary.....	\$6,929	\$7,202	\$7,344

Public enterprise funds:

FEDERAL CROP INSURANCE CORPORATION FUND

Not to exceed \$4,000,000 of administrative and operating expenses may be paid from premium income: *Provided*, That in the event the Federal Crop Insurance Corporation Fund is insufficient to meet indemnity payments and other charges against such Fund, not to exceed **[\$250,000]** \$10,000,000 may be borrowed from the Commodity Credit Corporation under such terms and conditions as the Secretary may prescribe, but repayment of such amount shall include interest at a rate not less than the cost of money to the Commodity Credit Corporation for a comparable period. (7 U.S.C. 1516(a); 78 Stat. 933; Department of Agriculture and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 05-52-4085-0-3-351	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
Indemnities, by crop:			
Apples.....	63	93	264
Barley.....	541	226	814
Beans.....	400	729	370
Cherries.....	9	55	51
Citrus.....	528	1,255	1,727
Combined crops.....	250	42	468
Corn.....	10,514	9,033	7,300
Cotton.....	1,656	2,384	3,040
Flax.....	867	218	583
Grain sorghum.....	713	251	832
Oats.....	402	129	650
Peaches.....	1,567	346	792
Peanuts.....	861	225	749
Peas.....	932	350	447
Potatoes.....	756	191	247
Raisins.....	5	75	401
Rice.....	44	69	87
Safflower.....	5	2	25
Soybeans.....	3,297	2,575	4,005
Sugarbeets.....		25	278
Tobacco.....	1,064	2,049	3,615
Tomatoes.....	8	11	30
Tung nuts.....		6	49
Wheat.....	5,899	14,076	11,108
Total indemnities.....	30,381	34,415	37,932
Inspection and adjustment costs.....	1,662	1,677	1,831
Administrative expenses.....	3,341	4,000	4,000
Other expenses and adjustments, net.....	249	290	337
10 Total program costs—obligations.....	35,633	40,382	44,100
Financing:			
Receipts and reimbursements from:			
Non-Federal sources: Insurance premiums, by crop:			
Apples.....	-71	-158	-293
Barley.....	-1,017	-839	-904
Beans.....	-253	-368	-411
Cherries.....	-44	-34	-57
Citrus.....	-1,183	-1,394	-1,919
Combined crops.....	-557	-511	-520
Corn.....	-6,305	-7,038	-8,112
Cotton.....	-3,611	-2,883	-3,378
Flax.....	-614	-601	-648
Grain sorghum.....	-697	-686	-925
Oats.....	-582	-596	-722
Peaches.....	-447	-653	-880
Peanuts.....	-660	-676	-832
Peas.....	-353	-413	-497
Potatoes.....	-190	-203	-275
Raisins.....	-291	-401	-446
Rice.....	-66	-63	-97
Safflower.....	-2	-1	-28
Soybeans.....	-3,229	-3,567	-4,450
Sugarbeets.....		-89	-309
Tobacco.....	-3,357	-3,442	-4,017
Tomatoes.....	-35	-26	-33
Tung nuts.....		-25	-55
Wheat.....	-10,305	-11,585	-12,292
14 Total premiums.....	-33,869	-36,252	-42,100

Program and Financing (in thousands of dollars)—Continued

Identification code 05-52-4035-0-3-351	1965 actual	1966 estimate	1967 estimate
Financing—Continued			
14 Interest, other receipts, and adjustments.....	1	-25	-25
21.98 Unobligated balance available, start of year.....	-43,689	-41,924	-37,819
24.98 Unobligated balance available, end of year.....	41,924	37,819	35,844
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	35,633	40,382	44,100
70 Receipts and other offsets (items 11-17).....	-33,868	-36,277	-42,125
71 Obligations affecting expenditures.....	1,765	4,105	1,975
72.98 Obligated balance, start of year.....			140
Receivables in excess of obligations, start of year.....	-1,348	-486	
74.98 Obligated balance, end of year.....			-427
Receivables in excess of obligations, end of year.....	486		
90 Expenditures.....	903	3,479	1,688
Cash transactions:			
93 Gross expenditures.....	25,719	40,109	44,050
94 Applicable receipts.....	-24,816	-36,630	-42,362

Purpose and financial organization.—The Federal Crop Insurance Corporation, a wholly-owned Government Corporation, was created on February 16, 1938 (7 U.S.C. 1501-1519), to carry out the provisions of the Federal Crop Insurance Act. The purpose of this act is to promote the national welfare by improving the economic stability of agriculture through a sound system of crop insurance and providing the means for the research and experience helpful in devising and establishing such insurance. The Corporation provides all-risk insurance protection to farmers against loss from unavoidable causes. Since 1948, the crop insurance program has been conducted on a limited basis in selected counties and on selected crops to obtain adequate actuarial data for the expansion of the program to a national basis.

Capital stock of \$100 million is authorized to be subscribed by the United States. As of June 30, 1965, the Secretary of the Treasury held receipts for \$40 million of the authorized stock, leaving \$60 million unissued.

Funds from the issuance of capital stock provide working capital for the Corporation. Receipts which are for deposit to this fund come mainly from premiums for crop insurance. The principal payments from this fund are for indemnities to insured farmers who suffer crop losses arising from causes against which crop insurance provides protection; the direct cost of adjusting losses; and part of the administrative and operating expenses. The annual appropriation for the major portion of the administrative and operating expenses of the Corporation is presented earlier in the budget.

Budget program.—For the 1966 crop year (fiscal year 1967) it is planned that the crop insurance program will be extended to 90 new counties. The following table indicates the scope of the insurance program planned for 1965, 1966, and 1967. Amounts in the 1965 column are actual and pertain to the 1964 crop year. The 1966 column pertains to the 1965 crop year. Indemnities shown in the 1967 column are estimated at 90% of the estimated premium.

FEDERAL CROP INSURANCE CORPORATION— Continued

Public enterprise funds—Continued

FEDERAL CROP INSURANCE CORPORATION FUND—Continued

	1965 fiscal year (1964 crop year) actual	1966 fiscal year (1965 crop year) estimate	1967 fiscal year (1966 crop year) estimate
Number of States.....	36	37	37
Number of counties.....	1,187	1,214	1,304
Estimated insurance outstanding (in thou- sands), beginning of fiscal year.....	\$542,416	\$592,928	\$689,000
Insured acreage (thousands).....	14,671	15,379	17,860
Number of crops insured.....	447,567	450,633	491,000
Premiums (in thousands).....	\$33,869	\$36,252	\$42,100
Indemnities (in thousands).....	\$30,381	\$34,415	\$37,932
Loss ratio.....	.90	.95	.90

Financing.—It is estimated that the Corporation's income of \$42,125,000 in fiscal year 1967, together with authorization to borrow up to \$10 million from Commodity Credit Corporation will provide adequate operating funds, unless heavy unforeseen 1966 crop year losses occur early in the fiscal year prior to the collection of premiums. Therefore, no additional capital funds are being requested for program operations.

Operating results and financial condition.—Current estimates for crop year 1965, fiscal year 1966, indicate a favorable loss ratio for the eighth year, out of the past 9 years. Premiums of \$36.3 million are estimated to exceed indemnities by \$1.6 million. For the crop years 1948 through 1964, premium income of \$348.6 million exceeded indemnity costs of \$324.6 million by \$24 million. Premium income exceeded indemnity costs in 10 years of the 17-year period. As of June 30, 1965, the Corporation's surplus was \$1.9 million.

The following table summarizes the insurance operations by commodities for 1965, 1966, and 1967:

NET INCOME OR LOSS ON INSURANCE OPERATIONS, BY COMMODITIES

[Fiscal years ending June 30, 1965, 1966, and 1967—in thousands of dollars]

	1965 actual (1964 crop year)	1966 estimate (1965 crop year)	1967 estimate (1966 crop year)
Apples.....	8	65	29
Barley.....	476	613	90
Beans.....	-147	-361	41
Cherries.....	35	-21	6
Citrus.....	655	139	192
Combined crop.....	307	469	52
Corn.....	-4,209	-1,995	812
Cotton.....	1,955	499	338
Flax.....	-253	383	65
Grain sorghum.....	-16	435	93
Oats.....	180	467	72
Peaches.....	-1,120	307	88
Peanuts.....	-201	451	83
Peas.....	-579	63	50
Potatoes.....	-566	12	28
Raisins.....	286	326	45
Rice.....	22	-6	10
Safflower.....	-3	-1	3
Soybeans.....	-68	992	445
Sugarbeets.....	---	64	31
Tobacco.....	2,293	1,393	402
Tomatoes.....	27	15	3
Tung nuts.....	---	19	6
Wheat.....	4,406	-2,491	1,184
Premiums over indemnities.....	3,488	1,837	4,168
Inspection and loss adjustment costs.....	-1,662	-1,677	-1,831
Administrative ex- penses charged to premium income.....	-3,341	-4,000	-4,000
Other income or ex- pense, net.....	-250	-265	-312
Net income or loss.....	<u>-1,765</u>	<u>-4,105</u>	<u>-1,975</u>

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	33,868	36,277	42,125
Expense.....	35,633	40,382	44,100
Net income or loss for the year.....	-1,765	-4,105	-1,975
Analysis of retained earnings:			
Retained earnings, start of year.....	3,689	1,924	-2,181
Retained earnings, end of year.....	1,924	-2,181	-4,156

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	42,341	41,438	37,959	36,271
Accounts receivable, net.....	6,155	15,231	14,878	14,641
Inventory (raisins).....	24	---	---	---
Total assets.....	48,520	56,669	52,837	50,912
Liabilities:				
Current.....	4,831	14,745	15,018	15,068
Government equity:				
Non-interest-bearing capital.....	40,000	40,000	40,000	40,000
Retained earnings.....	3,689	1,924	-2,181	-4,156
Total Government equity.....	43,689	41,924	37,819	35,844

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unobligated balance (Government equity).....	43,689	41,924	37,819	35,844

Note.—Excludes contingent liabilities representing estimated insurance coverage on 1965, 1966, and 1967 crops in the following amounts: 1965, \$593 million; 1966, \$689 million; and 1967, \$728 million.

Object Classification (in thousands of dollars)

Identification code 05-52-4085-0-3-351	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	73	70	110
11.3 Positions other than permanent.....	949	1,007	1,062
11.5 Other personnel compensation.....	---	---	---
Total personnel compensation.....	1,022	1,077	1,172
12.0 Personnel benefits.....	41	46	47
21.0 Travel and transportation of persons.....	599	554	612
42.0 Insurance claims and indemnities.....	30,381	34,415	37,932
92.0 Undistributed (provision for doubtful accounts and adjustments of prior year expenses).....	249	290	337
93.0 Administrative expenses (see separate schedule).....	3,341	4,000	4,000
99.0 Total obligations.....	35,633	40,382	44,100

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	12	11	17
Full-time equivalent of other positions.....	180	186	193
Average number of all employees.....	192	197	210
Average GS grade.....	6.6	6.6	6.8
Average GS salary.....	\$6,929	\$7,202	\$7,344

ADMINISTRATIVE EXPENSES

Program and Financing (in thousands of dollars)

Identification code 05-52-4085-0-3-351	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Administrative expenses (costs—obligations).....	3,341	4,000	4,000
Financing:			
Unobligated balance lapsing.....	297		
Limitation.....	3,638	4,000	4,000

Object Classification (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
11.3 Personnel compensation: Positions other than permanent.....	1,005	1,514	1,471
12.0 Personnel benefits.....	37	55	54
21.0 Travel and transportation of persons.....	555	776	786
25.1 Other services (advertising).....	117	137	145
Agents and other agreements.....	1,595	1,518	1,544
25.2 Services of other agencies.....	32		
93.0 Administrative expenses included in schedule for fund as a whole.....	-3,341	-4,000	-4,000
99.0 Total obligations.....			

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Average number of all employees.....	191	287	276
Average GS grade.....	6.6	6.6	6.8
Average GS salary.....	\$6,929	\$7,202	\$7,344

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 05-52-3927-0-4-351	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Contract sales and servicing (costs—obligations) (object class 21.0).....	1		
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-1		
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	1		
70 Receipts and other offsets (items 11-17).....	-1		
71 Obligations affecting expenditures.....			
90 Expenditures.....			

RURAL ELECTRIFICATION ADMINISTRATION

General and special funds:

To carry into effect the provisions of the Rural Electrification Act of 1936, as amended (7 U.S.C. 901-924), as follows:

LOAN AUTHORIZATIONS

For loans in accordance with said Act, and for carrying out the provisions of section 7 thereof, to be borrowed from the Secretary of the Treasury in accordance with the provisions of section 3(a) of said Act, and to remain available without fiscal year limitation in accordance with section 3(e) of said Act, as follows: Rural electrification program, [\$365,000,000, of which \$60,000,000 shall be placed in reserve to be borrowed under the same terms and conditions to the extent that such amount is required during the current fiscal year under the then existing conditions for the expeditious and orderly development of the rural electrification program] \$220,000,000; and rural telephone program, [\$97,000,000, of which \$15,000,000 shall be placed in reserve to be borrowed under the same terms and conditions to the extent that such amount is required during the current fiscal year under the then existing conditions for the expeditious and orderly development of the rural telephone program] \$85,000,000. (Department of Agriculture and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 05-56-3197-0-1-353	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Rural electrification.....	299,790	290,000	295,000
2. Rural telephone.....	80,792	80,000	85,000
Total program costs, funded.....	380,582	370,000	380,000
Change in selected resources ¹	96,365	1,000	-25,000
10 Total obligations (object class 33.0).....	476,947	371,000	355,000
Financing:			
17 Recovery of prior year obligations.....	-36,788	-625	
21.47 Unobligated balance, start of year.....	-46,349	-41,190	-72,815
24.47 Unobligated balance available, end of year.....	41,190	72,815	22,815
25.47 Unobligated balance lapsing.....		60,000	
47 New obligational authority (authorization to expend from public debt receipts).....	435,000	462,000	305,000
Relation of obligations to expenditures:			
10 Total obligations.....	476,947	371,000	355,000
70 Receipts and other offsets (items 11-17).....	-36,788	-625	
71 Obligations affecting expenditures.....	440,159	370,375	355,000
72.47 Obligated balance, start of year.....	1,030,798	1,090,375	1,090,750
74.47 Obligated balance, end of year.....	-1,090,375	-1,090,750	-1,065,750
90 Expenditures.....	380,582	370,000	380,000

¹ Selected resources as of June 30 are as follows: Undisbursed loan obligations, 1964, \$1,030,798 thousand (1965 adjustments, -\$36,788 thousand); 1965, \$1,090,375 thousand (1966 adjustments, -\$625 thousand); 1966, \$1,090,750 thousand; 1967, \$1,065,750 thousand.

RURAL ELECTRIFICATION ADMINISTRATION— Continued

General and special funds—Continued

LOAN AUTHORIZATIONS—Continued

The Administration conducts two capital investment programs: (a) the rural electrification program to provide electric service to farms and other rural establishments; and (b) the rural telephone program to furnish and improve telephone service in rural areas. Funds for making repayable loans are borrowed from the Secretary of the Treasury.

1. *Rural electrification.*—This capital investment program is financed through loans which bear 2% interest and must be repaid within a period not to exceed 35 years. Loans are also made for shorter periods at 2% interest to electrification borrowers to be reloaned to their consumers for the purpose of financing the wiring of premises and the acquisition and installation of electrical and plumbing appliances and equipment, including machinery.

STATUS OF THE ELECTRIFICATION PROGRAM

Program Financing			
[Dollars in thousands]			
Loan funds available:			
New loan authorization:	1965 actual	1966 estimate	1967 estimate
Regular.....	275,000	305,000	220,000
Reserve.....	90,000	60,000	-----
Carryover from prior year.....	23,057	37,356	72,415
Rescissions of prior year loans.....	29,272	59	-----
Total loan funds available.....	417,329	402,415	292,415
Less—			
Loans approved.....	379,973	270,000	270,000
Reserve not used.....	-----	60,000	-----
Balance to next year.....	37,356	72,415	22,415
Program Statistics			
[Dollars in thousands]			
Cumulative net loans.....	\$5,631,572	\$5,901,513	\$6,171,513
Cumulative funds advanced.....	\$4,751,612	\$5,041,612	\$5,336,612
Unadvanced funds, end of year.....	\$879,960	\$859,901	\$834,901
Cumulative principal repaid.....	\$1,535,640	\$1,692,740	\$1,853,840
Cumulative interest paid.....	\$726,303	\$797,703	\$873,103
Cumulative miles energized (thousands).....	1,557	1,578	1,600
Cumulative consumers served (thousands).....	5,440	5,590	5,740
Number of borrowers.....	1,104	1,106	1,108

2. *Rural telephone.*—This capital investment program is financed through loans which are made for the purpose of financing the improvement, expansion, construction, acquisition, and operation of the telephone lines and facilities or systems to furnish and improve telephone service in rural areas. The loans bear 2% interest and must be repaid within a period not to exceed 35 years.

In 1950, when the telephone program started, the Census of Agriculture showed 38.2% of all farms with telephone service, fewer in both number and percentage than in 1920. Approximately 80% of the farms now have telephone service. Cumulative Rural Electrification Administration loans through June 30, 1965, will eventually provide initial or improved service to an estimated 2,044 thousand rural subscribers.

STATUS OF THE TELEPHONE PROGRAM

Program Financing

[Dollars in thousands]

Loan funds available:			
New loan authorization:	1965 actual	1966 estimate	1967 estimate
Regular.....	63,000	82,000	85,000
Reserve.....	7,000	15,000	-----
Carryover from prior year.....	23,292	3,834	400
Rescissions of prior year loans.....	7,516	566	-----
Total loan funds available.....	100,808	101,400	85,400
Less—			
Loans approved.....	96,974	101,000	85,000
Balance to next year.....	3,834	400	400

Program Statistics

[Dollars in thousands]

Cumulative net loans.....	\$1,167,903	\$1,268,337	\$1,353,337
Cumulative funds advanced.....	\$957,487	\$1,037,487	\$1,122,487
Unadvanced funds, end of year.....	\$210,416	\$230,850	\$230,850
Cumulative principal repaid.....	\$101,163	\$124,463	\$149,663
Cumulative interest paid.....	\$83,795	\$102,295	\$122,495
Route miles of line constructed or improved, cumulative (thousands).....	375	395	415
Dial subscribers, new and improved service, cumulative (thousands).....	1,671	1,773	1,875
Number of borrowers.....	848	860	870

REVENUE, EXPENSE, AND RETAINED EARNINGS

[In thousands of dollars]

For the fiscal year:			
Lending operations:	1965 actual	1966 estimate	1967 estimate
Interest revenue.....	78,989	83,656	88,321
Expense:			
Interest expense (statutory rates).....	77,490	81,355	85,660
Net revenue.....	1,499	2,301	2,661
Administrative expenses (provided by annual appropriations): Salaries and expenses.....	11,867	113,597	12,198
Cumulative to end of fiscal year:			
Lending operations:			
Interest revenue.....	951,657	1,035,313	1,123,634
Expense:			
Interest expense (statutory rates).....	884,911	966,265	1,051,925
Provision for possible losses on loans.....	9,090	9,090	9,090
Losses on foreclosed loans.....	44	44	44
Total expense.....	894,045	975,399	1,061,059
Net difference.....	57,612	59,914	62,575
Administrative expenses (provided by annual appropriations): Salaries and expenses.....	187,748	201,345	213,543

¹ Includes \$1,401 thousand adjustment covering accrued annual leave.

FINANCIAL CONDITION

[In thousands of dollars]

Assets:				
	1964 actual	1965 actual	1966 estimate	1967 estimate
Treasury balance.....	20,112	70,048	10,083	10,128
Cash on hand.....	288	991	991	991
Loans, net.....	3,860,186	4,063,169	4,284,269	4,529,669
Travel advances.....	95	96	96	96
Accounts receivable:				
Interest receivable.....	147,035	141,552	128,808	114,829
Current receivables.....	3	8	8	8
Equipment, net.....	418	413	415	414
Total assets.....	4,028,137	4,276,277	4,424,670	4,656,135

FINANCIAL CONDITION—Continued

(In thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Liabilities:				
Current.....	525	599	630	669
Accrued annual leave.....			1,401	1,401
Trust and deposit.....	5	5	5	5
Total liabilities.....	530	604	2,036	2,075
Government equity:				
Borrowings from Treasury.....	3,828,421	4,075,001	4,221,055	4,449,816
Appropriated administrative funds, net.....	176,334	188,188	200,390	212,592
Appropriated loan funds, net.....	142,620	142,620	142,620	142,620
Net difference between income and expense.....	56,113	57,612	59,914	62,575
Administrative expenses.....	-175,881	-187,748	-201,345	-213,543
Total Government equity.....	4,027,607	4,275,673	4,422,634	4,654,060

Proposed for separate transmittal:

LOAN AUTHORIZATIONS

Program and Financing (in thousands of dollars)

Identification code 05-56-3197-1-3-353	1965 actual	1966 estimate	1967 estimate
Financing:			
14 Receipts and reimbursements from non-Federal sources.....		-189,000	-196,000
21.47 Unobligated balance available, start of year.....			-189,000
24.47 Unobligated balance available, end of year.....		189,000	80,000
47 New obligational authority (authorization to spend public debt receipts).....			-305,000
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....		-189,000	-196,000
71 Total obligations (affecting expenditures).....		-189,000	-196,000
94 Expenditures (applicable receipts).....		-189,000	-196,000

Under proposed legislation for 1966.—To establish in 1966 a Rural Electrification Administration loan account which will reflect the net cost of the loan programs by showing it as the excess of the aggregate of the loans to be made over the current receipts on loans previously made. The account will be budgeted on a net expenditure basis. Net receipts are estimated to be \$189 million in 1966 and \$196 million in 1967. New obligational authority in 1967 would be adjusted as follows (in thousands of dollars):

Currently requested.....	305,000
Proposed revised estimate.....	
Reduction in new obligational authority.....	305,000

SALARIES AND EXPENSES

For administrative expenses, including not to exceed \$500 for financial and credit reports, funds for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed \$150,000 for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), **[\$11,934,000]** \$12,202,000. (5 U.S.C. 511-512; 7 U.S.C. 901-924; Department of Agriculture and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 05-56-3100-0-1-353	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Administration of rural electrification program.....	6,349	6,673	6,673
2. Administration of rural telephone program.....	5,515	5,529	5,529
Total program costs, funded¹.....	11,864	12,202	12,202
Change in selected resources ²	-5		
10 Total obligations.....	11,859	12,202	12,202
Financing:			
25 Unobligated balance lapsing.....	75		
New obligational authority.....	11,934	12,202	12,202
New obligational authority:			
40 Appropriation.....	11,938	11,934	12,202
41 Transfer to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-4		
43 Appropriation (adjusted).....	11,934	11,934	12,202
44 Proposed supplemental for civilian pay increases.....		268	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	11,859	12,202	12,202
72 Obligated balance, start of year.....	444	466	563
74 Obligated balance, end of year.....	-466	-563	-591
77 Adjustments to expired accounts.....	-5		
90 Expenditures excluding pay increase supplemental.....	11,832	11,850	12,161
91 Expenditures from civilian pay increase supplemental.....		255	13

¹ Includes capital outlay as follows: June 30, 1965, \$63 thousand; 1966, \$55 thousand; 1967, \$55 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$36 thousand (1965 adjustments, \$5 thousand); 1965, \$26 thousand; 1966, \$26 thousand; 1967, \$26 thousand.

The Administration assists electrification borrowers and potential borrowers to negotiate for adequate supplies of power on reasonable terms, and makes loans for the extension and improvement of electric and telephone services in rural areas. Business management and technical help is furnished borrowers where needed to protect the Government's loan security and to assure that construction and operation of their systems conform to approved standards and will provide continuous and reliable service.

Object Classification (in thousands of dollars)

Identification code 05-56-3100-0-1-353	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	9,533	9,913	9,911
11.3 Positions other than permanent.....	58	35	35
11.5 Other personnel compensation.....	6	9	9
Total personnel compensation.....	9,597	9,957	9,955
12.0 Personnel benefits.....	702	732	732
21.0 Travel and transportation of persons.....	1,010	950	889
22.0 Transportation of things.....	31	30	30
23.0 Rent, communications, and utilities.....	154	160	170
24.0 Printing and reproduction.....	91	95	95
25.1 Other services.....	35	35	40
25.2 Services of other agencies.....	130	130	168

RURAL ELECTRIFICATION ADMINISTRATION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 05-56-3100-0-1-353	1965 actual	1966 estimate	1967 estimate
26.0 Supplies and materials.....	53	55	55
31.0 Equipment.....	50	50	60
42.0 Insurance claims and indemnities.....	5	8	8
99.0 Total obligations.....	11,859	12,202	12,202

Personnel Summary

Total number of permanent positions.....	1,049	1,065	1,063
Full-time equivalent of other positions.....	3	2	2
Average number of all employees.....	966	977	961
Average GS grade.....	9.8	9.8	9.7
Average GS salary.....	\$9,776	\$10,196	\$10,243
Average salary of ungraded positions.....	\$4,618	\$4,618	\$4,618

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 05-56-3997-0-4-353	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Administration of rural electrification program.....	12	6	6
2. Administration of rural telephone program.....	4	4	4
3. Area redevelopment program (Commerce).....	295	84	-----
4. Agency for International Development (Funds appropriated to the President).....	23	26	26
Total program costs, funded.....	334	120	36
Portion of foregoing originally charged to allocation from the Agency for International Development.....	-23	-6	-----
10 Total obligations.....	311	114	36
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-305	-109	-31
14 Non-Federal sources (40 U.S.C. 481(c)).....	-6	-5	-5
New obligatory authority			
Relation of obligations to expenditures:			
10 Total obligations.....	311	114	36
70 Receipts and other offsets (items 11-17).....	-311	-114	-36
71 Obligations affecting expenditures.....	-----	-----	-----
90 Expenditures.....	-----	-----	-----

Object Classification (in thousands of dollars)

11.1 Personnel compensation: Permanent positions.....	265	94	28
12.0 Personnel benefits.....	20	7	2
21.0 Travel and transportation of persons.....	43	13	-----

Object Classification (in thousands of dollars)—Continued

Identification code 05-56-3997-0-4-353	1965 actual	1966 estimate	1967 estimate
24.0 Printing and reproduction.....	-----	1	1
31.0 Equipment.....	6	5	5
Subtotal.....	334	120	36
96.0 Portion of foregoing originally charged to allocations from the Agency for International Development.....	-23	-6	-----
99.0 Total obligations.....	311	114	36

Personnel Summary

Total number of permanent positions.....	23	7	2
Average number of all employees.....	23	7	2
Average GS grade.....	9.8	9.8	9.7
Average GS salary.....	\$9,776	\$10,196	\$10,243
Average salary of ungraded positions.....	\$4,618	\$4,618	\$4,618

FARMERS HOME ADMINISTRATION

General and special funds:

RURAL WATER AND WASTE DISPOSAL GRANTS

For grants pursuant to sections 306(a)(2) and 306(a)(6) of the Consolidated Farmers Home Administration Act of 1961, as amended, **[\$20,000,000]** \$26,000,000. (7 U.S.C. 1926; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 05-60-2066-0-1-352	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Planning grants.....	-----	3,000	3,000
2. Development grants.....	-----	17,000	23,000
10 Total program costs, funded—obligations (object class 41.0).....	-----	20,000	26,000
Financing:			
40 New obligatory authority (appropriation).....	-----	20,000	26,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	-----	20,000	26,000
74 Obligated balance, end of year.....	-----	-----	-5,000
90 Expenditures.....	-----	20,000	21,000

This program, authorized by Public Law 89-240, approved October 7, 1965, provides for planning grants to be made to public and private bodies with authority to prepare comprehensive plans for the development of water or sewer systems in rural areas which do not have funds available for such planning. In addition, development grants are made to associations, including nonprofit corporations and public and quasi-public agencies to finance specific projects for the development, storage, treatment, purification, or distribution of water or the collection, treatment, or disposal of waste in rural areas. The amount of the grant may not exceed 50% of the development cost of the project.

RURAL RENEWAL

For necessary expenses, including administrative expenses, in carrying out rural renewal activities under section 32(e) of title III of the Bankhead-Jones Farm Tenant Act, as amended, \$1,200,000, to remain available until expended. (*Department of Agriculture and Related Agencies Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 05-60-2003-0-1-352	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Loans for rural renewal and demonstration projects.....	670	1,835	950
2. Technical assistance and operating expense.....	198	250	250
Total program costs, funded.....	868	2,085	1,200
Change in selected resources ¹	248	-801	-----
10 Total obligations.....	1,116	1,284	1,200
Financing:			
21 Unobligated balance available, start of year.....	-----	-84	-----
24 Unobligated balance available, end of year.....	84	-----	-----
40 New obligational authority (appropriation).....	1,200	1,200	1,200
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,116	1,284	1,200
72 Obligated balance, start of year.....	1,054	1,227	420
74 Obligated balance, end of year.....	-1,227	-420	-420
77 Adjustment in expired accounts.....	3	-----	-----
90 Expenditures.....	946	2,091	1,200

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$950 thousand (1965 adjustment \$3 thousand); 1965, \$1,201 thousand; 1966, \$400 thousand; 1967, \$400 thousand.

This program was authorized by section 102 of the Food and Agriculture Act of 1962. Loans are made to local public agencies or groups for rural renewal development projects which are specifically related to conservation and land utilization. Each project will be an important component of the overall rural renewal plan previously developed to rebuild the economy of the designated area. To be eligible for designation as a rural renewal area, the locality must be one of chronic underemployment on farms and unemployment in the surrounding communities. The area must also be one in which agriculture or forestry contribute substantially to the economy. The 1967 request is to provide for continuation of program operations in five pilot project areas.

Program operations include selection and designation of rural renewal areas technical assistance to local public bodies or officials, or organizations in the preparation of an economic development plan, and counsel to local agencies and groups for meeting legal requirements necessary for borrowing funds. The borrowing agency is designated by the State legislature or Governor to receive rural renewal loan funds and is vested with authority under State and local laws to borrow funds, buy and sell property, raise revenue, meet financial obligations and transact other necessary business functions.

Rural renewal loans are repayable in not more than 30 years with repayment of principal and interest deferred up to 5 years, if necessary. Loans bear interest at the

average rate paid by the U.S. Treasury on obligations of similar maturity. The rate for 1966 is 3.222%.

Program administration.—The Farmers Home Administration has been assigned responsibility for the coordination, direction, and supervision of the rural renewal program. The principal administrative expenses are related to technical assistance, coordination of project plans and loan programs by the Farmers Home Administration. These expenses are estimated at \$223 thousand in 1966 and 1967. Administrative expenses allotted to the Economic Research Service will be \$27 thousand for 1966 and 1967.

Object Classification (in thousands of dollars)

Identification code 05-60-2003-0-1-352	1965 actual	1966 estimate	1967 estimate
FARMERS HOME ADMINISTRATION			
11.1 Personnel compensation: Permanent positions.....	93	129	129
12.0 Personnel benefits.....	7	10	10
21.0 Travel and transportation of persons.....	15	15	15
23.0 Rent, communications, and utilities.....	-----	5	5
24.0 Printing and reproduction.....	-----	3	3
25.1 Other services.....	54	59	59
26.0 Supplies and materials.....	-----	1	1
33.0 Investments and loans.....	920	1,034	950
Total obligations, Farmers Home Administration.....	1,089	1,256	1,172
ALLOTMENT TO ECONOMIC RESEARCH SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	24	26	26
11.3 Positions other than permanent.....	1	-----	-----
Total personnel compensation.....	25	26	26
12.0 Personnel benefits.....	2	2	2
Total obligations, Economic Research Service.....	27	28	28
99.0 Total obligations.....	1,116	1,284	1,200

Personnel Summary

FARMERS HOME ADMINISTRATION			
Total number of permanent positions.....	24	24	24
Average number of all employees.....	9	24	24
Average GS grade.....	6.8	7.2	7.3
Average GS salary.....	\$7,057	\$7,516	\$7,589
ALLOTMENT TO ECONOMIC RESEARCH SERVICE			
Total number of permanent positions.....	3	2	2
Average number of all employees.....	3	2	2
Average GS grade.....	9.0	9.0	9.0
Average GS salary.....	\$8,978	\$9,420	\$9,640

RURAL HOUSING FOR DOMESTIC FARM LABOR

For financial assistance [to public nonprofit organizations] for housing for domestic farm labor, pursuant to section 516 of the Housing Act of 1949, as amended [78 Stat. 796-798] (42 U.S.C. 1486), \$3,000,000, to remain available until expended. (*Department of Agriculture and Related Agencies Appropriation Act, 1966.*)

FARMERS HOME ADMINISTRATION—Continued**General and special funds—Continued****RURAL HOUSING FOR DOMESTIC FARM LABOR—Continued****Program and Financing (in thousands of dollars)**

Identification code 05-60-2004-0-1-352	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Financial assistance for low-rent domestic farm labor housing (costs—obligations) (object class 41.0).....		3,000	3,000
Financing:			
40 New obligational authority (appropriation).....		3,000	3,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		3,000	3,000
90 Expenditures.....		3,000	3,000

Financial assistance will be provided to public or private nonprofit organizations for low-rent housing and related facilities for domestic farm labor as authorized by the Housing Act of 1964.

Assistance not to exceed two-thirds of the total development cost will be provided for new structures and sites and for the rehabilitation, alteration, conversion, or improvement of dwellings, dining halls, community rooms or buildings, and infirmaries used by domestic farm laborers.

RURAL HOUSING GRANTS

For grants pursuant to section 504(a) of the Housing Act of 1949, as amended (42 U.S.C. 1474), \$4,000,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code 05-60-2067-0-1-352	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Repair and improvement grants (program costs, funded).....	2,292		4,000
Change in selected resources ¹	-397		
10 Total obligations (object class 41.0).....	1,895		4,000
Financing:			
16 Comparative transfer to other accounts.....	26		
21 Unobligated balance available, start of year.....	-4,051		
25 Unobligated balance lapsing.....	2,130		
40 New obligational authority (appropriation).....			4,000
Relation of obligations to expenditures:			
10 Total obligations.....	1,895		4,000
70 Receipts and other offsets (items 11-17).....	26		
71 Obligations affecting expenditures.....	1,921		4,000
72 Obligated balance, start of year.....	397		
90 Expenditures.....	2,318		4,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$397 thousand; 1965, \$0.

Rural housing grants.—Rural housing grants are authorized by title V of the Housing Act of 1949, as amended, to be made to farmowners, to nonfarmowners of real estate

in rural areas, and to long-term farm leaseholders. Repair and improvement grants are made for minor building repair such as repairing roofs, providing sanitary facilities, providing an adequate sanitary water supply, and supplying screens. In some cases, a combination building loan and grant is made. A repair and improvement grant or a combination direct loan and grant may not exceed \$1 thousand. Direct rural housing loans made in conjunction with repair and improvement grants are reflected in the rural housing direct loan account schedules.

SALARIES AND EXPENSES

For necessary expenses of the Farmers Home Administration, not otherwise provided for, in administering the programs authorized by the Consolidated Farmers Home Administration Act of 1961 (7 U.S.C. 1921-1990), as amended, title V of the Housing Act of 1949, as amended (42 U.S.C. 1471-~~1484~~1490), and the Rural Rehabilitation Corporation Trust Liquidation Act, approved May 3, 1950 (40 U.S.C. 440-444); ~~[\$44,000,000]~~ \$51,600,000, together with not more than \$2,250,000 of the charges collected in connection with the insurance of loans as authorized by section 309(e) of the Consolidated Farmers Home Administration Act of 1961, as amended, and section 514(b)(3) of the Housing Act of 1949, as amended: *Provided*, That, in addition, not to exceed \$500,000 of the funds available for the various programs administered by this Agency may be transferred to this appropriation for temporary field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574) to meet unusual or heavy workload increases: *Provided further*, That no part of any funds in this paragraph may be used to administer a program which makes rural housing grants pursuant to section 504 of the Housing Act of 1949, as amended.]

[For an additional amount for "Salaries and expenses", \$4,500,000.] (Department of Agriculture and Related Agencies Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 05-60-2001-0-1-352	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Administration of grant, and direct and insured loan programs (program costs, funded) ¹	42,494	52,736	53,850
Change in selected resources ²	-22		
10 Total obligations.....	42,472	52,736	53,850
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts:			
Advanced from the "Agricultural credit insurance fund".....	-800	-2,250	-2,250
Advanced from "Loans, Farmers Home Administration, 1957-1966".....	-500	-500	
21 Unobligated balance available, start of year.....		-325	
24 Unobligated balance available, end of year.....	325		
25 Unobligated balance lapsing.....	61		
New obligational authority.....	41,558	49,661	51,600
New obligational authority:			
40 Appropriation.....	41,569	48,500	51,600
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655 and 79 Stat. 531).....	-11	-39	
43 Appropriation (adjusted).....	41,558	48,461	51,600
44 Proposed supplemental for civilian pay increases.....		1,200	
Relation of obligations to expenditures:			
10 Total obligations.....	42,472	52,736	53,850
70 Receipts and other offsets (items 11-17).....	-1,300	-2,750	-2,250
71 Obligations affecting expenditures.....	41,172	49,986	51,600

Program and Financing (in thousands of dollars)—Continued

Identification code 05-60-2001-0-1-352	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures—Con.			
72 Obligated balance, start of year.....	2,174	2,025	3,000
74 Obligated balance, end of year.....	-2,025	-3,000	-3,600
77 Adjustment in expired accounts.....	12		
90 Expenditures excluding pay increase supplemental.....	41,333	47,871	50,940
91 Expenditures from civilian pay increase supplemental.....		1,140	60

¹ Includes capital outlay as follows: 1965, \$701 thousand; 1966, \$600 thousand.
² Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores.....	125	150	150	150
Unpaid undelivered orders.....	174	127	127	127
Total selected resources.....	299	277	277	277

These moneys are used to administer the grant and loan programs of the Farmers Home Administration including reviewing applications, making and collecting loans, and providing technical assistance and guidance to borrowers.

Object Classification (in thousands of dollars)

Identification code 05-60-2001-0-1-352	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	31,501	40,111	40,859
11.3 Positions other than permanent.....	1,418	1,607	1,610
11.5 Other personnel compensation.....	138	110	110
Total personnel compensation.....	33,057	41,828	42,579
12.0 Personnel benefits.....	2,492	3,200	3,233
21.0 Travel and transportation of persons.....	3,464	4,000	3,750
22.0 Transportation of things.....	153	125	150
23.0 Rent, communications, and utilities.....	1,896	1,989	2,098
24.0 Printing and reproduction.....	175	200	250
25.1 Other services.....	471	724	1,025
26.0 Supplies and materials.....	201	200	235
31.0 Equipment.....	562	470	530
42.0 Insurance claims and indemnities.....	1		
99.0 Total obligations.....	42,472	52,736	53,850

Personnel Summary

Total number of permanent positions.....	4,711	5,720	5,980
Full-time equivalent of other positions.....	544	695	695
Average number of all employees.....	4,987	6,175	6,275
Average GS grade.....	6.8	7.2	7.3
Average GS salary.....	\$7,057	\$7,516	\$7,589

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments from other accounts are included in the schedules of the parent appropriations as follows:
Funds appropriated to the President: "Economic Opportunity Program," "Southeast hurricane disaster."
Agriculture:
Soil Conservation Service:
"Watershed protection."
"Flood prevention."
"Resource conservation and development projects."
Forest Service, "Timber development organization loans and technical assistance."

Public enterprise funds:

DIRECT LOAN ACCOUNT

Direct loans and advances under subtitles A and B, and advances under section 335(a) for which funds are not otherwise available, of the Consolidated Farmers Home Administration Act of 1961 (7 U.S.C. 1921), as amended, may be made from funds available in the Farmers Home Administration direct loan account as follows: real estate loans, **[\$75,000,000]** \$97,100,000; and operating loans,

\$300,000,000, of which \$50,000,000 shall be placed in reserve to be used only to the extent required during the current fiscal year under the then existing conditions for the expeditious and orderly conduct of the loan program. (*Department of Agriculture and Related Agencies Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 05-60-4220-0-3-352	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
Interest on borrowings.....	13,806	16,000	23,300
Costs incident to security for loans.....	23		
Provision for losses on current receivables.....	2,557	2,379	2,406
Total operating costs, funded.....	16,386	18,379	25,706
Capital outlay, funded:			
Real estate loans:			
Farm ownership loans.....	62,124	13,000	5,300
Soil and water loans.....	15,401	30,000	50,500
Land conservation and development loans (Appalachia).....		7,100	7,100
Total real estate loans.....	77,525	50,100	62,900
Operating loans.....	301,597	250,000	300,000
Judgments and collateral acquired.....	172	115	118
Total capital outlay, funded.....	379,294	300,215	363,018
Total program costs, funded.....	395,681	318,594	388,724
Change in selected resources ¹	-20,452	-3,000	34,200
10 Total obligations.....	375,228	315,594	422,924
Financing:			
14 Receipts and reimbursables from non-Federal sources:			
Repayments on loans.....	-282,068	-297,377	-289,325
Proceeds from sale of acquired property.....	-189	-200	-300
Payments of judgments.....	-155	-170	-170
Interest revenue.....	-48,929	-50,952	-50,227
Other revenue.....	-28	-8	-7
21.98 Unobligated balance available, start of year.....	-144,207	-107,449	-140,562
24.98 Unobligated balance available, end of year.....	107,449	140,562	57,667
40 New obligational authority (appropriation).....	7,100		
Relation of obligations to expenditures:			
10 Total obligations.....	375,228	315,594	422,924
70 Receipts and other offsets (items 11-17).....	-331,369	-348,707	-340,029
71 Obligations affecting expenditures.....	43,859	-33,113	82,895
72.98 Obligated balance, start of year:			
Obligated balance.....	652		
Receivables in excess of obligations.....		-23,461	-29,780
74.98 Obligated balance, end of year:			
Obligated balance.....			-1,336
Receivables in excess of obligations.....	23,461	29,780	
90 Expenditures.....	67,971	-26,794	51,779
Cash transactions:			
93 Gross expenditures.....	395,681	318,594	388,724
94 Applicable receipts.....	-327,710	-345,388	-336,945

¹ Balances of selected resources are identified on the statement of financial condition.

Farmers Home Administration, Direct loan account.—This account was established on October 16, 1961, pursuant to section 338(c) of the Consolidated Farmers Home Administration Act of 1961. Real estate and operating loans are made under the authorities of subtitles A and B of

FARMERS HOME ADMINISTRATION—Continued

Public enterprise funds—Continued

DIRECT LOAN ACCOUNT—Continued

the act to farmers and ranchers and to associations unable to obtain credit from other sources at reasonable rates. Loans made under these and similar prior authorities are reported and accounted for in this account. In 1966, the total for loans reflected in the following schedules is \$297.1 million. In 1967, it is proposed to carry out the estimated loan program of \$397.1 million through utilization of receipts to the Direct loan account representing collections on loans outstanding. No new borrowing authorization is estimated for 1967.

In addition to the direct loans, farm ownership and soil and water loans advanced by private lenders will be insured within the annual statutory insurance authority of \$450 million for these purposes. Contingent liabilities for these insured loans are reflected in the Agricultural credit insurance fund schedules.

1. *Real estate loans.*—(a) *Farm ownership loans.*—Direct and insured loans are made to farmers and ranchers for acquiring, enlarging, or improving farms, including farm buildings; for financing land and water development, use and conservation including recreational uses and facilities; for forestry development; for refinancing existing indebtedness; and for loan closing costs. Loans are confined to farms which are not-larger-than-family farms. A loan cannot exceed \$60 thousand in any case. In addition, the indebtedness against a farm or other security, including the amount of the loan, cannot exceed \$60 thousand or the normal value of the farm and any additional security.

FARM OWNERSHIP LOANS

[Dollars in thousands]

	1965 actual		1966 estimate		1967 estimate	
	Number	Amount	Number	Amount	Number	Amount
Number of applications...	40,250		45,000		50,000	
Direct loans.....	3,382	\$45,000	800	\$10,000	300	\$5,000
Insured loans.....	8,804	137,591	13,400	225,000	14,000	230,000

(b) *Soil and water loans.*—Direct and insured loans are made to farmers and ranchers and to public and non-profit associations for the effective development and utilization of water supplies and waste disposal systems and for the improvement of farmland by soil and water conserving facilities and practices. Loans to associations also are made for shifts in land use and the development of recreational facilities. Direct land conservation and development loans to individuals are made in the Appalachian region to establish and carry out land stabilization, conservation, and erosion control practices. There is no limitation on the size of farms that may be improved with loans to individual farmers. For loans to individuals, the indebtedness against a farm or other security, including the amount of the loan, cannot exceed \$60 thousand or the normal value of the farm and any additional security. For loans to associations, the unpaid principal indebtedness, together with the amount of any grant assistance is limited to \$4 million.

SOIL AND WATER AND LAND CONSERVATION AND DEVELOPMENT (APPALACHIA) LOANS

[Dollars in thousands]

	1965 actual		1966 estimate		1967 estimate	
	Number	Amount	Number	Amount	Number	Amount
Number of applications..	3,510		15,000		15,000	
Direct loans:						
To individuals.....	438	\$1,529	580	\$2,000		
To individuals (Appalachia).....			3,750	7,100	3,750	\$7,100
To associations.....	70	2,852			16	2,000
To public bodies.....	72	10,619	300	28,000	332	83,000
Insured loans:						
To individuals.....	306	2,003	620	4,000	773	5,000
To associations.....	316	47,149	445	81,000	725	125,000
To public bodies.....	73	13,256	55	15,000		

Farm ownership, soil and water, and land conservation and development loans are repayable in not more than 40 years and bear interest not in excess of 5%. Insured loans are made through the Agricultural credit insurance fund with funds advanced by private lenders. Annual payments of principal and interest to lenders are fully guaranteed. The law provides that lenders can receive up to 5% interest. The Administration services these insured loans, makes collections, and pays the lender.

2. *Operating loans.*—Direct loans are made to farmers and ranchers for paying costs incident to reorganizing a farming system for more profitable operations; for a variety of essential farm operating expenses such as the purchase of livestock, farm equipment, feed, seed, fertilizer, and farm supplies; for financing land and water development, use and conservation including recreational uses and facilities; for refinancing indebtedness; for other farm and home needs; and for loan closing costs. Loans are confined to operators of not-larger-than-family farms. The outstanding principal loan balance for operating loans to any individual is limited to \$35 thousand. Loans bear interest at 5% and may be made for periods up to 7 years, but may be renewed for not more than 5 additional years. Loans are secured by crop and chattel liens and, when necessary, by real estate mortgages.

FARM OPERATING LOANS

	1965 actual	1966 estimate	1967 estimate
Number of applications.....	103,700	110,000	115,000
Number of loans.....	72,597	63,600	72,000
Amount of loans (thousands of dollars) ..	300,000	250,000	300,000

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Operating program:			
Revenue.....	48,957	50,960	50,234
Expense.....	29,416	31,547	36,016
Net operating income.....	19,541	19,413	14,218
Nonoperating income or loss:			
Proceeds from sale of acquired property:			
Cash.....	189	200	300
Loans receivable.....	345	200	300
Total proceeds from sale.....	534	400	600
Net book value of assets sold.....	-508	-375	-575
Net operating gain.....	26	25	25
Net income for the year.....	19,567	19,438	14,243

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1965 actual	1966 estimate	1967 estimate
Analysis of retained earnings:			
Start of year.....	43,439	63,006	82,444
Retained earnings, end of year.....	63,006	82,444	96,687

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	144,859	83,988	110,782	59,003
Accounts receivable, net.....	33,460	37,119	40,439	43,523
Loans receivable, net.....	918,136	1,001,843	990,974	1,053,871
Property acquired through fore- closure.....	399	573	697	672
Land and improvements.....	86	39	39	39
Judgments, net.....	551	595	664	730
Total assets.....	1,097,491	1,124,157	1,143,595	1,157,838
Liabilities:				
Current.....	14	13	13	13
Government equity:				
Interest-bearing capital.....	597,959	597,959	597,959	597,959
Non-interest-bearing capital:				
Start of year.....	456,079	456,079	463,179	463,179
Appropriation.....		7,100		
End of year.....	456,079	463,179	463,179	463,179
Retained earnings.....	43,439	63,006	82,444	96,687
Total Government equity.....	1,097,477	1,124,144	1,143,582	1,157,825

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Undisbursed loan obligations ¹	34,097	13,646	10,646	44,846
Undisbursed obligations to pay costs chargeable to borrowers ¹	1			
Unobligated balance.....	144,207	107,449	140,562	57,667
Invested capital and earnings.....	919,172	1,003,050	992,374	1,055,312
Total Government equity.....	1,097,477	1,124,144	1,143,582	1,157,825

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
05-60-4220-0-3-352			
33.0 Investments and loans.....	361,422	299,594	399,624
43.0 Interest and dividends.....	13,806	16,000	23,300
99.0 Total obligations.....	375,228	315,594	422,924

[RURAL HOUSING FOR THE ELDERLY REVOLVING FUND]

[For loans pursuant to section 515(a) of the Housing Act of 1949, as amended (42 U.S.C. 1485), including advances pursuant to section

335(a) of the Consolidated Farmers Home Administration Act of 1961 (7 U.S.C. 1985) in connection with security for such loans, \$2,500,000.] (Department of Agriculture and Related Agencies Appropriation Act, 1966.)

RURAL HOUSING DIRECT LOAN ACCOUNT

For direct loans and related advances pursuant to section 518(d) of the Housing Act of 1949 (79 Stat. 500), \$15,000,000 shall be available from funds in the rural housing direct loan account.

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
05-60-4221-0-3-352			
Program by activities:			
Operating costs, funded:			
Administrative expense.....	500	500	
Interest on borrowings.....	19,800	21,000	22,000
Costs incident to security for loans.....	8		
Rural housing contributions.....	3		
Provisions for losses on current re- ceivables.....	6	10	15
Total operating costs, funded.....	20,317	21,510	22,015
Capital outlay, funded:			
Building loans.....	131,877	60,450	16,800
Elderly rental housing loans.....	1,008	5,000	5,000
Judgments and collateral acquired.....	20	2	4
Total capital outlay, funded.....	132,905	65,452	21,804
Total program costs, funded.....	153,222	86,962	43,819
Change in selected resources ¹	-1,894		-6,800
10 Total obligations.....	151,328	86,962	37,019
Financing:			
14 Receipts and reimbursements from non- Federal sources:			
Repayments on loans.....	-37,113	-43,027	-43,944
Proceeds from sale of acquired prop- erty.....	-109	-150	-150
Payments on judgments.....		-6	-1
Interest revenue.....	-24,401	-27,720	-28,355
Other revenue.....	-4	-4	-5
Payments to miscellaneous receipts (repayments on Treasury borrowings which do not restore borrowing authority).....	40,902		
16 Comparative transfer from other ac- counts.....	-26		
Unobligated balance available, start of year:			
21.47 Authorization to spend public debt receipts.....	-62,710	-112,710	
21.98 Fund balance.....	-41,836	-16,259	-115,414
Unobligated balance available, end of year:			
24.47 Authorization to spend public debt receipts.....	112,710		
24.98 Fund balance.....	16,259	115,414	150,850
New obligational authority.....	155,000	2,500	
New obligational authority:			
40 Appropriations.....	5,000	2,500	
67 Authorization to spend public debt re- ceipts.....	150,000		

¹ Balances of selected resources are identified on the statement of financial condition.

FARMERS HOME ADMINISTRATION—Continued

Public enterprise funds—Continued

RURAL HOUSING DIRECT LOAN ACCOUNT—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
05-60-4221-0-3-352			
Relation of obligations to expenditures:			
10 Total obligations.....	151,328	86,962	37,019
70 Receipts and other offsets (items 11-17).....	-20,751	-70,907	-72,455
71 Obligations affecting expenditures.....	130,577	16,055	-35,436
72.98 Start of year:			
Obligated balance.....	1,083		
Receivables in excess of obligations.....		-1,687	-2,207
74.98 End of year:			
Obligated balance.....			
Receivables in excess of obligations.....	1,687	2,207	9,690
90 Expenditures.....	133,346	16,575	-27,953
Cash transactions:			
93 Gross expenditures.....	153,217	86,962	43,819
94 Applicable receipts.....	-19,871	-70,387	-71,772

Rural housing direct loan account.—This account was established in 1965 pursuant to section 518 of title V of the Housing Act of 1949, as amended. Public Law 89-117, approved August 10, 1965, created the Rural housing direct loan account. The law provided for transfer to the account of (a) all funds, claims, notes, mortgages, contracts, and property, and all collections and proceeds therefrom, held by the Farmers Home Administration under the direct rural housing program, including those securing notes issued by the Secretary of Agriculture to the Secretary of the Treasury for carrying out this program and any unexpended balance of amounts borrowed upon such notes, and (b) all unexpended balances of appropriations for direct rural housing loans, including the Rural housing for the elderly revolving fund. Transactions after July 1, 1964, are shown in the schedules, even though they did not actually pass through the revolving fund.

Rural housing direct loans are made on farms, in the open country, and in towns of not more than 5,500 population that are rural in character. Rural housing direct loans are also made to private nonprofit corporations and consumer cooperatives to provide modest cost rental housing and related facilities for elderly persons of low or moderate income in rural areas. Loans are made only to applicants unable to obtain housing credit from other sources upon terms and conditions which they reasonably could be expected to repay. Direct loans to individuals are repayable in not more than 33 years and bear interest at a rate not to exceed 5%. Direct loans for senior citizens rental housing are repayable in not more than 50 years and bear interest comparable to housing loans for the elderly in urban areas (currently 3%).

1. *Building loans.*—Direct building loans are made to farmowners, to owners of other real estate in rural areas, to long-term farm leaseholders and to other rural residents to construct, repair or replace dwellings and essential farm-service buildings. Loans may include funds to buy an older, previously occupied house, building site, and to buy farm service buildings.

2. *Natural disaster loans.*—Direct loans are made at 3% interest to the same persons eligible for building loans to provide for repair or replacement of farm or rural dwellings, farm service buildings and related facilities damaged by a natural disaster.

3. *Loans to the elderly.*—Direct building loans are made to senior citizens (62 years of age or over) to build or repair their homes or to buy a previously occupied home and building site. In the case of elderly applicants who are deficient in repayment ability, cosigners on promissory notes are permitted.

4. *Elderly rental housing loans.*—Direct loans are made to private nonprofit corporations and consumer cooperatives to provide modest cost rental housing and related facilities for elderly persons in rural areas with low or moderate income.

5. *Enlargement and development loans.*—Direct farm enlargement and development loans, along with building loans, are made to farmowners on potentially adequate farms who need to develop their farms so as to increase their income sufficiently to repay the loan.

	[Dollars in thousands]					
	1965 actual		1966 estimate		1967 estimate	
	Number	Amount	Number	Amount	Number	Amount
Number of applications..	39,673		60,000		60,000	
Direct loans:						
Building loans—regular.....	14,021	122,892	5,700	45,450	472	3,500
Natural disaster loans.....	43	421	600	5,000	60	500
Building loans—elderly.....	1,704	7,636	1,715	10,000	835	5,000
Elderly rental housing loans.....	11	1,120	30	5,000	30	5,000
Enlargement and development loans.....	14	26			208	1,000
Total, direct.....	15,793	132,095	8,045	65,450	1,605	15,000
Insured loans:						
Farm labor housing....	11	47	45	9,000	50	10,000
Elderly rental housing.....	24	897	155	15,000	155	15,000
Low-to-modest income building loans (individuals).....			30,000	250,000	36,800	300,000
Other than low-to-modest income building loans (individuals).....			3,000	36,000	4,000	50,000
Total, insured....	35	944	33,200	310,000	41,005	375,000

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Operating program:			
Revenue.....	24,405	27,724	28,360
Expense.....	20,985	21,836	22,168
Net operating income.....	3,420	5,888	6,192
Nonoperating income or loss:			
Proceeds from sale of acquired property:			
Cash.....	109	150	150
Loans receivable.....	133	25	25
Total proceeds from sale.....	242	175	175
Net book value of assets sold.....	-227	-150	-150
Net nonoperating gain.....	15	25	25
Net income for the year.....	3,435	5,913	6,217
Analysis of retained earnings, start of year.....	2,860	6,295	12,208
Retained earnings, end of year.....	6,295	12,208	18,425

Financial Condition (in thousands of dollars)					Program and Financing (in thousands of dollars)			
	1964 actual	1965 actual	1966 estimate	1967 estimate	Identification code 05-60-4141-0-3-352	1965 actual	1966 estimate	1967 estimate
Assets:					Program by activities:			
Treasury balance.....	42,919	14,572	113,207	141,160	Capital outlay: Loans made:			
Accounts receivable, net.....	8,463	9,343	9,863	10,546	For payment of delinquent install-			
Loans receivable, net.....	566,704	661,677	683,598	661,175	ments.....			500
Acquired security or collateral.....	125	156	206	206	From fund for later sale.....		161,350	214,350
Judgments, net.....	5	5	2	6	Disbursement of loan repayments to			
					note holders.....			10,970
Total assets.....	618,216	685,753	806,876	813,093	Total capital outlay, funded.....		161,350	225,820
Liabilities:					Operating costs, funded:			
Current.....	7	11	11	11	Other expense.....			200
Government equity:					Total operating costs, funded.....			
Interest-bearing capital:								200
Start of year.....	390,953	491,620	550,718	663,428	Total program cost, funded.....		161,350	226,020
Borrowings from Treasury, net.....	100,667	59,098	112,710		Change in selected resources ¹		20,000	650
End of year.....	491,620	550,718	663,428	663,428	10 Total obligations.....		181,350	226,670
Non-interest-bearing capital:					Financing:			
Capitalized assets.....	119,229	119,229	119,229	119,229	14 Receipts and reimbursements from			
Appropriations:					non-Federal sources:			
Start of year.....	1,000	4,500	9,500	12,000	Repayments on loans held.....			-775
Appropriation.....	3,500	5,000	2,500		Sale of loans.....		-129,000	-220,000
End of year.....	4,500	9,500	12,000	12,000	Loan repayments received on behalf			-10,970
Retained earnings.....	2,860	6,295	12,208	18,425	of note holders.....			-1,100
Total Government equity.....	618,209	685,742	806,865	813,082	Insurance premiums.....			-2,500
					Interest revenue.....		-1,400	
					21.98 Unobligated balance available, start of			-49,050
					year.....			
					24.98 Unobligated balance available, end of			57,725
					year.....		49,050	
					40 New obligational authority (appro-			
					priation).....		100,000	
Analysis of Government Equity (in thousands of dollars)					Relation of obligations to expenditures:			
Undisbursed loan obligations ¹	9,539	7,645	7,645	845	10 Total obligations.....		181,350	226,670
Unobligated balances.....	104,546	128,969	115,414	150,850	70 Receipts and other offsets (items 11-17).....		-130,400	-235,345
Invested capital and earnings.....	566,834	661,838	683,806	661,387	71 Obligations affecting expenditures.....		50,950	-8,675
Subtotal.....	680,919	798,452	806,865	813,082	72.98 Obligated balance, start of year.....			19,600
Undrawn authorization.....	-62,710	-112,710			74.98 Obligated balance, end of year.....		-19,600	-19,550
Total Government equity.....	618,209	685,742	806,865	813,082	90 Expenditures.....		31,350	-8,625
¹ The changes in these items are reflected on the program and financing schedule.					Cash transactions:			
Object Classification (in thousands of dollars)					93 Gross expenditures.....			
Identification code	1965	1966	1967		94 Applicable receipts.....		161,350	226,020
05-60-4221-0-3-352	actual	estimate	estimate				-130,000	-234,645
33.0 Investments and loans.....	131,528	65,962	15,019		¹ Balances of selected resources are identified on the statement of financial condition.			
43.0 Interest and dividends.....	19,800	21,000	22,000		Rural Housing Insurance Fund. —This fund was established in 1965 pursuant to section 517(e) of title V of the Housing Act of 1949, as amended by Public Law 89-117. This fund is used to insure rural housing loans, farm labor housing loans and loans for rental housing for the elderly. For 1966, insured loans to families in the lower income levels are projected at \$250 million and \$36 million of loans to other applicants are estimated. For 1967, the levels for these loans are increased to \$300 million and \$50 million respectively. Insured farm labor housing loans are estimated at \$8.3 million for 1966 and			
99.0 Total obligations.....	151,328	86,962	37,019					

RURAL HOUSING INSURANCE FUND

For the Rural Housing Insurance Fund, created by section 517(e) of the Housing Act of 1949, as amended, \$100,000,000, to remain available until expended. (Supplemental Appropriation Act, 1966.)

FARMERS HOME ADMINISTRATION—Continued

Public enterprise funds—Continued

RURAL HOUSING INSURANCE FUND—Continued

at \$10 million for 1967. Insured loans for rental housing for the elderly are estimated at \$14.8 million for 1966 and \$15 million for 1967. Initial capitalization of the fund at \$100 million was provided by the Supplemental Appropriation Act, 1966, approved October 31, 1965.

POSITION WITH RESPECT TO INSURANCE AUTHORITIES

[In thousands of dollars]

	1965 actual	1966 estimate	1967 estimate
Low-to-modest income building loans (individuals):			
Annual insurance authority.....	300,000	300,000	300,000
Charges against insurance authority during the year:			
Loans insured.....	220,000	270,000	
Commitments to insure pending advances by lenders.....	30,000	30,000	
Total charges against authority..	250,000	300,000	
Unused insurance authority.....	50,000		
Other than low-to-moderate income building loans (individuals): ¹			
Loans insured.....	31,000	45,000	
Commitments to insure pending advances by lenders.....	5,000	5,000	
Total loans.....	36,000	50,000	
Farm labor housing loans:			
Annual insurance authority.....	24,300	25,000	
Charges against insurance authority during the year:			
Loans insured.....	8,295	9,995	
Commitments to insure pending advances by lenders.....	5	5	
Total charges against authority..	8,300	10,000	
Unused insurance authority.....	16,000	15,000	
Rental housing for senior citizens: ¹			
Loans insured.....	14,485	14,735	
Commitments to insure pending advances by lenders.....	265	265	
Total loans.....	14,750	15,000	

¹ There is no annual limitation on the authority.

Revenue Expense and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Operating program:			
Revenue.....		1,400	3,600
Expense.....			200
Net operating income.....		1,400	3,400
Nonoperating income or loss:			
Net income for the year.....		1,400	3,400
Analysis of retained earnings, start of year.....			1,400
Retained earnings, end of year.....		1,400	4,800

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....			68,650	77,275
Accounts receivable, net.....			400	1,100
Loan receivable, net.....			32,350	26,425
Total assets.....			101,400	104,800
Government equity:				
Non-interest-bearing capital (appropriation).....			100,000	100,000
Retained earnings.....			1,400	4,800
Total Government equity.....			101,400	104,800

Analysis of Government Equity (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Undisbursed loan obligations ¹		20,000	20,650
Unobligated balance.....		49,050	57,725
Invested capital and earnings.....		32,350	26,425
Total Government equity.....		101,400	104,800

¹ The changes in these items are reflected on the program and financing schedule.

Note.—This statement excludes contingent liabilities for insured loans in principal amounts at June 30, 1966, \$241,700 thousand and \$611,455 thousand, at June 30, 1967.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
05-60-4141-0-3-352			
25.1 Other services.....			200
33.0 Investments and loans.....		181,350	226,470
99.0 Total obligations.....		181,350	226,670

EMERGENCY CREDIT REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
05-60-4104-0-3-352			
Program by activities:			
Operating costs, funded:			
1. Administrative expenses.....	4,313	4,435	4,478
2. Interest and other expenses.....	518	502	470
Total operating costs, funded.....	4,831	4,937	4,948
Capital outlay, funded:			
3. Loans made: Emergency loans.....	77,743	64,000	64,000
4. Judgments and collateral acquired.....	10	7	7
Total capital outlay, funded.....	77,753	64,007	64,007
Total program costs, funded.....	82,584	68,944	68,955
Change in selected resources ¹	641		
10 Total obligations.....	83,225	68,944	68,955

Program and Financing (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
05-60-4104-0-3-352			
Financing:			
14 Receipts and reimbursements from non-Federal sources:			
Repayments on loans.....	-49,577	-63,332	-63,303
Proceeds from sale of acquired property.....	-301	-19	-5
Payments on judgments.....	-35	-31	-35
Revenue.....	-2,391	-2,679	-2,654
21.98 Unobligated balance available, start of year.....	-49,188	-18,268	-15,385
24.98 Unobligated balance available, end of year.....	18,268	15,385	12,427
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	83,225	68,944	68,955
70 Receipts and other offsets (items 11-17).....	-52,304	-66,061	-65,997
71 Obligations affecting expenditures.....	30,921	2,883	2,958
72.98 Receivables in excess of obligations, start of year.....	-2,807	-2,144	-2,285
74.98 Receivables in excess of obligations, end of year.....	2,144	2,285	2,445
90 Expenditures.....	30,257	3,024	3,118
Cash transactions:			
93 Gross expenditures.....	82,564	68,944	68,955
94 Applicable receipts.....	-52,307	-65,920	-65,837

¹ Balances of selected resources are identified on the statement of financial condition.

This fund is authorized by subtitle C of the Consolidated Farmers Home Administration Act of 1961, to finance emergency loans in areas where agricultural credit is not readily available because of natural disasters. Loans are generally confined to areas designated as emergency areas. Loans may be made outside of such areas to eligible applicants who have suffered severe production losses not general to the area. Loans also may be made to previously indebted borrowers to permit orderly repayment of such indebtedness. Public Law 89-339, approved November 8, 1965, authorized loans in the Hurricane Betsy area for a limited time with special provisions for cancellation of principal or waiver of interest up to \$1,800.

Loans.—(a) *Emergency loans.*—Emergency loans are made at 3% interest to eligible farmers, ranchers, or oyster planters and to domestic corporations or partnerships engaged primarily in farming, ranching, or oyster planting. Loans are made for any authorized purposes for which operating, farm ownership, or soil and water loans may be made by the Farmers Home Administration.

(b) *Other loans.*—Where necessary to protect the Government's investment, obligations are incurred in connection with outstanding loans to provide for payment of such costs as taxes and insurance. Such advances are charged to the borrowers' accounts.

Administrative expenses.—The principal administrative expenses are related to the loan programs of the Farmers Home Administration. These expenses are estimated at \$4.4 million in 1966 and \$4.5 million in 1967. Administrative expenses for the Office of the General Counsel are estimated at \$22 thousand in fiscal year 1966 and \$23 thousand in fiscal year 1967.

Financing the program.—No new budgetary authorization is required for 1967. A net loss of \$5.2 million is

estimated on an accrual basis. Expenditures are estimated to exceed receipts by \$3.1 million on a cash basis. During 1967, the program will be wholly financed by receipts from operations of the revolving fund.

Operating results and financial conditions.—Revenue for 1967, consisting principally of interest on loans, is estimated at \$2.7 million, compared to expenses of \$7.8 million, resulting in an estimated loss of \$5.2 million. A net loss of \$5.1 million is estimated for 1966, and a net loss of \$5 million resulted in 1965.

Loans receivable, after allowance for losses, are expected to amount to \$82.8 million on June 30, 1967, as compared to \$85 million on June 30, 1966, and \$87.3 million on June 30, 1965.

The Government investment at June 30, 1967, is expected to be \$96.8 million consisting of \$205.8 million appropriated and donated, less a deficit of \$109 million.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Operating program:			
Revenue.....	2,391	2,679	2,654
Expense.....	7,373	7,767	7,845
Net operating loss.....	-4,982	-5,088	-5,191
Nonoperating profit or loss:			
Proceeds from sale of collateral:			
Cash.....	301	19	5
Loans receivable.....	31		10
Total proceeds from sale of collateral.....	332	19	15
Net book value of assets sold.....	-329	-19	-15
Net nonoperating income.....	3		
Net loss for the year.....	-4,979	-5,088	-5,191
Analysis of deficit:			
Deficit, start of year.....	-93,815	-98,794	-103,882
Deficit, end of year.....	-98,794	-103,882	-109,073

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	46,381	16,124	13,100	9,982
Accounts receivable, net.....	3,643	3,641	3,782	3,942
Loans receivable, net.....	61,628	87,252	85,044	82,809
Acquired security or collateral.....	329	9	10	15
Judgments, net.....	203	199	201	198
Total assets.....	112,184	107,225	102,137	96,946
Liabilities:				
Current.....	141	161	161	161
Government equity:				
Non-interest-bearing capital.....	205,858	205,858	205,858	205,858
Deficit.....	-93,815	-98,794	-103,882	-109,073
Total Government equity.....	112,043	107,064	101,976	96,785

Analysis of Government Equity (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Undisbursed loan obligations ¹	695	1,336	1,336
Unobligated balance.....	49,188	18,268	15,385
Invested capital and earnings.....	62,160	87,460	85,255
Total Government equity.....	112,043	107,064	101,976

¹ The changes in these items are reflected on the program and financing schedule

FARMERS HOME ADMINISTRATION—Continued

Public enterprise funds—Continued

EMERGENCY CREDIT REVOLVING FUND—Continued

Object Classification (in thousands of dollars)

Identification code 05-60-4104-0-3-352	1965 actual	1966 estimate	1967 estimate
FARMERS HOME ADMINISTRATION			
Personnel compensation:			
11.1 Permanent positions.....	3,709	3,861	3,898
11.3 Positions other than permanent.....	27	15	16
11.5 Other personnel compensation.....	7	6	8
Total personnel compensation.....	3,743	3,882	3,922
12.0 Personnel benefits.....	287	296	298
21.0 Travel and transportation of persons.....	253	230	230
24.0 Printing and reproduction.....	8	4	4
25.1 Other services.....		1	1
33.0 Investments and loans.....	78,394	64,007	64,007
Undistributed charges (provision for losses on current receivables, etc.).....	518	502	470
Total obligations, Farmers Home Administration.....	83,203	68,922	68,932
ALLOTMENT TO THE OFFICE OF THE GENERAL COUNSEL			
11.1 Personnel compensation: Permanent positions.....	20	20	21
12.0 Personnel benefits.....	2	2	2
Total obligations, Office of the General Counsel.....	22	22	23
99.0 Total obligations.....	83,225	68,944	68,955

Personnel Summary

FARMERS HOME ADMINISTRATION	1965	1966	1967
Total number of permanent positions.....	560	560	560
Full-time equivalent of other positions.....	5	3	3
Average number of all employees.....	554	556	556
Average GS grade.....	6.8	7.2	7.3
Average GS salary.....	\$7,057	\$7,516	\$7,589
ALLOTMENT TO OFFICE OF THE GENERAL COUNSEL			
Total number of permanent positions.....	3	3	3
Average number of all employees.....	3	3	3
Average GS grade.....	9.2	9.0	8.9
Average GS salary.....	\$9,816	\$9,979	\$9,946

AGRICULTURAL CREDIT INSURANCE FUND

Program and Financing (in thousands of dollars)

Identification code 05-60-4140-0-3-352	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Capital outlay:			
Loans made:			
For payment of delinquent installments.....	6,191	6,700	7,300
Advances on behalf of borrowers.....	832	300	300
From fund for later sale.....	129,755	196,191	209,072
Purchase of loans from lenders.....	47,989	50,000	20,000
Disbursement of loan repayments to note holders.....	52,766	71,889	102,341
Collateral acquired by default.....	38	49	50

Program and Financing (in thousands of dollars)—Continued

Identification code 05-60-4140-0-3-352	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Capital outlay—Continued			
Judgments.....	2	3	4
Total capital outlay, funded.....	237,573	325,132	339,067
Operating costs, funded:			
Administrative expenses.....	800	2,250	2,250
Interest on borrowings.....	2,763	3,400	4,000
Other expense.....	531	821	922
Total operating costs, funded.....	4,094	6,471	7,172
Total program cost, funded.....	241,667	331,603	346,239
Change in selected resources ¹	6,534	-551	7,328
10 Total obligations.....	248,201	331,052	353,567
Financing:			
14 Receipts and reimbursements from non-Federal sources:			
Repayments on advances.....	-4,960	-6,500	-7,000
Repayments on loans held.....	-8,850	-12,000	-12,500
Sale of loans.....	-156,587	-228,800	-315,000
Loan repayments received on behalf of note holders.....	-52,766	-71,889	-102,341
Proceeds from sale of acquired real estate.....	-104	-300	-200
Payments on judgments.....	-2	-4	-6
Insurance premiums.....	-5,214	-6,000	-6,400
Interest revenue.....	-3,188	-3,500	-3,700
Fees and other revenues.....	-11	-15	-15
17. Restoration of undrawn authorizations to spend from public debt receipts.....	-22,185		
21.47 Unobligated balance available, start of year: Authorization to spend from public debt receipts.....		-5,666	-3,622
24.47 Unobligated balance available, end of year: Authorization to spend from public debt receipts.....	5,666	3,622	97,217
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	248,201	331,052	353,567
70 Receipts and other offsets (items 11-17).....	-253,867	-329,008	-447,162
71 Obligations affecting expenditures.....	-5,666	2,044	-93,595
72. Obligated balance, start of year:			
Authorization to spend public debt receipts.....	3,254	13,928	14,102
72.98 Fund balance.....	3,577	421	150
Obligated balance, end of year:			
74.47 Authorization to spend public debt receipts.....	-13,928	-14,102	-8,867
74.98 Fund balance.....	-421	-150	-14,345
77 Restoration of undrawn authorizations to spend from public debt receipts.....	22,185		
90 Expenditures.....	9,000	2,141	-102,555
Cash transactions:			
93 Gross expenditures.....	238,920	330,953	345,439
94 Applicable receipts.....	-229,920	-328,812	-447,994

¹ Balances of selected resources are identified on the statement of financial condition.

This fund is used to insure farm ownership loans and soil and water loans as authorized by subtitle A of the Consolidated Farmers Home Administration Act of 1961. The insurance endorsement on each insured loan may include an agreement by the Government to purchase the loan after a specified initial period. The initial fund of \$1 million may be supplemented by amounts retained by

the Government out of interest collected from insured loan borrowers and by borrowing from the Secretary of the Treasury. From any amounts so retained, not to exceed one-half of 1% of the outstanding principal obligations must be deposited to the fund to cover losses. Any remainder of such charges may be used for administrative expenses. Loans may be made directly from the fund from available receipts or borrowings from the Treasury for the purpose of acquiring blocks of loans if there is reasonable assurance that the loans can be sold to investors without undue delay. With respect to loans made from this fund, not more than \$50 million for farm ownership and soil and water loans may be held in the fund at any one time. Interest paid the Secretary of the Treasury on borrowings is based on the current average market yield of outstanding marketable obligations of the United States having maturities comparable to the notes issued for borrowings from the Treasury for operation of the fund.

Budget program.—Capital outlay is estimated at \$339.1 million in 1967, an increase of \$13.9 million over 1966 and an increase of \$101.5 million over 1965. Included in capital outlay is \$196.2 million in 1966 and \$209.1 million in 1967 for making loans from the fund which will later be sold on an insured basis. The increase in 1966 and 1967 in sale of loans from the fund is expected to result from the relatively favorable market for insured loans. Insured loans outstanding which are contingent liabilities against the insurance fund are expected to increase from \$726.8 million on June 30, 1965, to approximately \$1,007 million at June 30, 1966, and to \$1,385 million by June 30, 1967.

Financing.—To finance operations, it is estimated that it will be necessary to utilize the statutory authorization to borrow from the Treasury in the net amount of \$1.9 million in 1966. Net repayments to the Treasury in 1967 are estimated at \$88.4 million.

Operating results and retained earnings.—Total revenue, consisting principally of loan insurance charges, is estimated at \$10.1 million in 1967, an increase of about \$0.6 million from 1966.

Net outstanding loans receivable of \$15.9 million are estimated at June 30, 1967. Retained earnings, available to cover future losses are estimated to be \$26.2 million at the end of 1967. These earnings when added to the \$1 million appropriation represent a \$27.2 million Government investment.

POSITION WITH RESPECT TO INSURANCE AUTHORITIES

(In thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Farm ownership and soil and water loans:			
Annual insurance authority.....	200,000	¹ 450,000	¹ 450,000
Charges against insurance authority during the year:			
Loans insured.....	175,133	306,925	329,925
Commitments to insure pending advances by lenders.....	24,867	18,075	30,075
Total charges against authority.....	200,000	325,000	360,000
Unused insurance authority.....		125,000	90,000
Farm labor housing loans:			
Annual insurance authority.....	25,000	700	
Charges against insurance authority during the year:			
Loans insured.....	42	700	

POSITION WITH RESPECT TO INSURANCE AUTHORITIES—Continued

(In thousands of dollars)

Farm labor housing loans—Continued			
Charges against insurance authority during the year—Continued			
Commitments to insure pending advances by lenders.....	5		
Total charges against authority.....	47	700	
Unused insurance authority.....	24,953	(²)	(²)
Rental housing for senior citizens:			
Loans insured.....	689	250	
Commitments to insure pending advances by lenders.....	208		
Total loans.....	897	² 250	(²)

¹ Includes increase in annual insurance authority from \$200 million to \$450 million authorized by Public Law 89-240.

² Transferred to Rural Housing Insurance Fund (Public Law 89-117).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Operating program:			
Revenue.....	8,413	9,515	10,115
Expense.....	4,157	6,539	7,249
Net operating income.....	4,256	2,976	2,866
Nonoperating income or loss:			
Proceeds from sale of acquired property:			
Cash sales.....	104	300	200
Exchanged for loans receivable.....	262	390	400
Total proceeds from sale of acquired property.....	366	690	600
Net book value of assets sold.....	-382	-725	-650
Net nonoperating loss.....	-16	-35	-50
Net income for the year.....	4,240	2,941	2,816
Analysis of retained earnings: Start of year..	16,238	20,478	23,419
Retained earnings, end of year.....	20,478	23,419	26,235

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	3,577	421	150	14,345
Accounts receivable, net.....	4,566	6,328	6,525	5,693
Loans receivable, net.....	94,700	108,626	114,158	15,903
Judgments.....	23	21	60	118
Property acquired through foreclosure.....	339	640	605	695
Total assets.....	103,205	116,037	121,498	36,754
Liabilities:				
Current.....	5,322	8,069	8,719	9,519
Government equity:				
Interest-bearing capital:				
Start of year.....	37,745	80,645	86,490	88,360
Borrowings from Treasury, net.....	42,900	5,845	1,870	-88,360
End of year.....	80,645	86,490	88,360	-----
Non-interest-bearing capital.....	1,000	1,000	1,000	1,000
Retained earnings.....	16,238	20,478	23,419	26,235
Total Government equity.....	97,883	107,968	112,779	27,235

FARMERS HOME ADMINISTRATION—Continued**Public enterprise funds—Continued****AGRICULTURAL CREDIT INSURANCE FUND—Continued****Analysis of Government Equity and Undrawn Authorization**
(in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Undisbursed loan obligations ¹	6,075	12,591	12,058	19,386
Unobligated balance.....		5,666	3,622	97,217
Undisbursed obligations to pay re- coverable loan costs ¹		18		
Invested capital and earnings.....	95,062	109,287	114,823	16,716
Subtotal.....	101,137	127,562	130,503	133,319
Less undrawn authorizations.....	-3,254	-19,594	-17,724	-106,084
Total Government equity.....	97,883	107,968	112,779	27,235

Note.—This statement excludes contingent liabilities for insured loans in principal amounts at June 30, 1965, \$726,800 thousand; at June 30, 1966, \$1,007,089 thousand; and \$1,385,233 thousand, at June 30, 1967.

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 05-60-4140-0-3-352	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	1,331	3,071	3,172
33.0 Investments and loans.....	244,107	324,581	346,395
43.0 Interest and dividends.....	2,763	3,400	4,000
99.0 Total obligations.....	248,201	331,052	353,567

Proposed for separate transmittal:**SALE OF CERTIFICATES OF PARTICIPATION****Program and Financing (in thousands of dollars)**

Identification code 05-60-4130-1-3-352	1965 actual	1966 estimate	1967 estimate
Financing:			
14 Receipts and reimbursements from: Non-Federal sources: Sales of participations in pooled mort- gages.....			-600,000
Reduction in mortgage repayments (on pooled mortgages—retained by Government Mortgage Liquidation Fund).....			40,000
Reduction in revenue (pooled mort- gage interest retained by Govern- ment Mortgage Liquidation Fund).....			11,000
24.98 Unobligated balance available, end of year.....			549,000
New obligational authority			
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....			-549,000
71 Obligations affecting expenditures.....			-549,000
90 Expenditures.....			-549,000
Cash transactions:			
94 Applicable receipts.....			-549,000

Under proposed legislation, 1966.—Legislation will be proposed to authorize sales of certificates of participation in Farmers Home Administration direct loans. The Federal National Mortgage Association will be authorized to serve as trustee for these sales. For 1967, sales will be \$600 million. The net effect of this proposal is excluded from the statements of financial condition and revenue, expense, and retained earnings.

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

Identification code 05-60-3998-0-4-352	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Miscellaneous service to other accounts.....	175	350	350
2. Economic development program (Com- merce).....	308	85	
3. Agency for International Development (funds appropriated to the President).....	296	574	574
Total program costs, funded.....	779	1,009	924
Portion of foregoing originally charged to allocations from the Agency for Inter- national Development.....	-296	-220	
10 Total obligations.....	483	789	924
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-480	-779	-914
14 Non-Federal sources (40 U.S.C. 481(c)).....	-3	-10	-10
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	483	789	924
70 Receipts and other offsets (items 11-17).....	-483	-789	-924
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	612	658	588
11.3 Positions other than permanent.....		64	59
11.5 Other personnel compensation.....	12	22	22
Total personnel compensation.....	624	744	669
12.0 Personnel benefits.....	45	51	46
21.0 Travel and transportation of persons.....	58	78	66
22.0 Transportation of things.....	15	27	30
23.0 Rent, communications, and utilities.....	3	6	6
25.1 Other services.....	32	101	105
31.0 Equipment.....	2	2	2
Subtotal.....	779	1,009	924
96.0 Portion of foregoing originally charged to allocations from the Agency for International Development.....	-296	-220	
99.0 Total obligations.....	483	789	924

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	79	79	67
Full-time equivalent of other positions.....	0	5	5
Average number of all employees.....	63	78	66
Average GS grade.....	6.8	7.2	7.3
Average GS salary.....	\$7,057	\$7,516	\$7,589

RURAL COMMUNITY DEVELOPMENT SERVICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the Rural Community Development Service in providing leadership, coordination, liaison, and related services in the rural areas development activities of the Department, **[\$625,000]** \$3,468,000: *Provided*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed **[\$3,000]** \$15,000 shall be available for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a). (*Department of Agriculture and Related Agencies Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 05-64-0800-0-1-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Program coordination and direction (program costs, funded) ¹	122	687	3,468
Change in selected resources ²	7		
10 Total obligations	129	687	3,468
Financing:			
21 Unobligated balance available, start of year.....		-50	
24 Unobligated balance available, end of year.....	50		
25 Unobligated balance lapsing.....	3		
New obligational authority	182	637	3,468
New obligational authority:			
40 Appropriation.....	183	625	3,468
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655).....	-1		
43 Appropriation (adjusted)	182	625	3,468
44 Proposed supplemental for civilian pay increases		12	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	129	687	3,468
72 Obligated balance, start of year.....	9	8	35
74 Obligated balance, end of year.....	-8	-35	-175
77 Adjustments in expired accounts.....	-5		
90 Expenditures excluding pay increase supplemental	125	650	3,326
91 Expenditures from civilian pay increase supplemental		10	2

¹ Includes capital outlay as follows: 1965, \$0; 1966, \$15 thousand; 1967, \$15 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$1 thousand (1965 adjustments, -\$5 thousand); 1965, \$3 thousand; 1966, \$3 thousand; 1967, \$3 thousand.

The Service provides general staff coordination of the rural areas development activities of the Department. In addition, it facilitates the effective extension into rural areas of assistance programs of other Federal agencies which do not now effectively reach rural areas. It works with local organizations and leaders in helping them to locate and use the facilities of private, State, and other Federal agencies in developing the economy of rural areas, particularly those of low income.

Object Classification (in thousands of dollars)

Identification code 05-64-0800-0-1-355	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	99	413	2,484
11.3 Positions other than permanent.....			8
Total personnel compensation	99	413	2,492
12.0 Personnel benefits.....	7	31	186
21.0 Travel and transportation of persons.....	9	108	528
22.0 Transportation of things.....		10	20
23.0 Rent, communications, and utilities.....	5	45	100
24.0 Printing and reproduction.....	3	25	32
25.1 Other services.....	1	9	20
25.2 Services of other agencies.....		9	10
26.0 Supplies and materials.....	2	12	50
31.0 Equipment.....	3	25	30
99.0 Total obligations	129	687	3,468

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	10	71	237
Average number of all employees.....	8	37	221
Average GS grade.....	10.7	10.4	10.5
Average GS salary.....	\$11,846	\$11,298	\$11,402

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation, Funds appropriated to the President, "Economic opportunity program."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 05-64-3995-0-4-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. For carrying out responsibilities and authorities delegated under Public Works and Economic Development Act of 1965 (Department of Commerce).....	395	200	
2. Assistance in rural areas (Office of Economic Opportunity).....	4		
Total program costs, funded	399	200	
Change in selected resources ¹	3	-1	
10 Total obligations	402	199	
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-402	-199	
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations	402	199	
70 Receipts and other offsets (items 11-17)	-402	-199	
71 Obligations affecting expenditures			
90 Expenditures			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$1 thousand (1965 adjustments, -\$3 thousand); 1965, \$1 thousand; 1966, \$0.

RURAL COMMUNITY DEVELOPMENT SERVICE—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Object Classification (in thousands of dollars)

Identification code 05-64-3995-0-4-355	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	290	145	
11.3 Positions other than permanent.....	9	8	
11.4 Special personal service payments.....	1		
Total personnel compensation.....	300	153	
12.0 Personnel benefits.....	21	12	
21.0 Travel and transportation of persons.....	44	21	
23.0 Rent, communications, and utilities.....	4	3	
24.0 Printing and reproduction.....	1	1	
25.1 Other services.....	1	1	
25.2 Services of other agencies.....	29	8	
26.0 Supplies and materials.....	1		
31.0 Equipment.....	2		
99.0 Total obligations.....	402	199	

Personnel Summary

Total number of permanent positions.....	27	0	
Average number of all employees.....	25	14	
Average GS grade.....	10.7		
Average GS salary.....	\$11,846		

ADVANCES AND REIMBURSEMENTS, AGRICULTURE

Program and Financing (in thousands of dollars)

Identification code 05-64-3900-0-4-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 For carrying out responsibilities and authorities delegated under the Public Works and Economic Development Act (Department of Commerce) (costs—obligations) (object class 25.2).....	1,398	467	
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-1,398	-467	
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	1,398	467	
70 Receipts and other offsets (items 11-17).....	-1,398	-467	
71 Obligations affecting expenditures.....			
72.98 Obligated balance, start of year.....	309	158	15
74.98 Obligated balance, end of year.....	-158	-15	
77 Adjustments in expired accounts.....	-2		
90 Expenditures.....	148	143	15

The preceding schedule reflects expenditures out of the Consolidated working fund, Department of Agriculture. Advances are received from the Department of Commerce, Economic Development Administration (formerly the Area Redevelopment Administration) to carry out con-

tinuing operations as well as special technical assistance projects. Funds are received into this account as an administrative convenience and are allotted to the individual agencies of the Department of Agriculture which carry out the program. Costs and obligations for these activities are shown in the "Advances and reimbursement" schedules for the individual agencies which actually receive these funds.

OFFICE OF THE INSPECTOR GENERAL

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Inspector General, including employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574) and not to exceed \$10,000 for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), **[\$10,491,000]** \$11,602,000. (5 U.S.C. 511-512, 563-564; Department of Agriculture and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 05-68-0900-0-1-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Internal audit and investigation (program costs, funded) ¹	10,439	11,265	12,125
Change in selected resources ²	13		
10 Total obligations.....	10,452	11,265	12,125
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-294	-559	-427
13 Trust fund accounts.....	-93	-93	-96
25 Unobligated balance lapsing.....	51		
New obligational authority			
	10,116	10,613	11,602
New obligational authority:			
40 Appropriation.....	10,124	10,491	11,602
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655 and 79 Stat. 531).....	-8	-23	
43 Appropriation (adjusted).....	10,116	10,468	11,602
44 Proposed supplemental for civilian pay increases.....		145	
Relation of obligations to expenditures:			
10 Total obligations.....	10,452	11,265	12,125
70 Receipts and other offsets (items 11-17).....	-387	-652	-523
71 Obligations affecting expenditures.....	10,065	10,613	11,602
72 Obligated balance, start of year.....		361	390
74 Obligated balance, end of year.....	-361	-390	-425
90 Expenditures excluding civilian pay increase supplemental.....	9,704	10,444	11,562
91 Expenditures from civilian pay increase supplemental.....		140	5

¹ Includes capital outlay as follows: 1965, \$8 thousand; 1966, \$8 thousand; 1967, \$10 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$13 thousand; 1966, \$13 thousand; 1967, \$13 thousand.

The Office serves as the audit and investigative arm of the Secretary of Agriculture and performs all audit and investigative activities of the Department. The Office of the Inspector General assures the Secretary of completely independent and objective selection of departmental activities to be audited; critical reviews and

examination of the Department's programs and activities; and factual, unbiased reporting of the results of these audits and investigations. In so doing the Office assures that existing laws, policies, and programs are effectively complied with; and insures corrective action where necessary. It also coordinates internal audit and investigative activities of the Department with the various investigative agencies of the executive and legislative branches of the Government.

Object Classification (in thousands of dollars)

Identification code 05-68-0900-0-1-355	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	7,425	8,060	8,680
11.3 Positions other than permanent.....	4	4	8
11.5 Other personnel compensation.....	11	15	10
Total personnel compensation.....	7,440	8,079	8,698
12.0 Personnel benefits.....	550	604	648
21.0 Travel and transportation of persons.....	1,948	2,115	2,243
22.0 Transportation of things.....	34	35	38
23.0 Rent, communications, and utilities.....	224	222	235
24.0 Printing and reproduction.....	30	37	40
25.1 Other services.....	37	20	45
25.2 Services of other agencies.....	81	85	96
26.0 Supplies and materials.....	53	43	47
31.0 Equipment.....	56	25	35
99.0 Total obligations.....	10,452	11,265	12,125

Personnel Summary

Total number of permanent positions.....	846	866	910
Full-time equivalent of other positions.....	1	1	2
Average number of all employees.....	809	829	873
Average GS grade.....	9.6	10.1	10.1
Average GS salary.....	\$9,125	\$9,972	\$10,072

ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments from other accounts are included in the schedule of the parent appropriation as follows: General Administration, "Salaries and expenses."

OFFICE OF THE GENERAL COUNSEL

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, including payment of fees or dues for the use of law libraries by attorneys in the field service, **[\$4,184,000]** \$4,325,000. (5 U.S.C. 511-512, 518; Department of Agriculture and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 05-72-2300-0-1-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Commodity and production stabilization.....	992	1,098	1,108
2. Marketing, regulatory laws, research, and operations.....	1,105	1,146	1,157
3. Rural development and conservation.....	1,855	2,042	2,060
Total program costs, funded¹.....	3,952	4,286	4,325
Change in selected resources ²	11		
10 Total obligations.....	3,963	4,286	4,325

Program and Financing (in thousands of dollars)—Continued

Identification code 05-72-2300-0-1-355	1965 actual	1966 estimate	1967 estimate
Financing:			
25 Unobligated balance lapsing.....	76		
New obligational authority.....	4,039	4,286	4,325
New obligational authority:			
40 Appropriation.....	4,039	4,184	4,325
44 Proposed supplemental for civilian pay increases.....		102	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	3,963	4,286	4,325
72 Obligated balance, start of year.....	164	156	169
74 Obligated balance, end of year.....	-156	-169	-175
77 Adjustments in expired accounts.....	-6		
90 Expenditures excluding pay increase supplemental.....	3,965	4,178	4,312
91 Expenditures from civilian pay increase supplemental.....		95	7

¹ Includes capital outlay as follows: 1965, \$15 thousand; 1966, \$18 thousand; 1967, \$18 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$5 thousand (1965 adjustments, -\$5 thousand); 1965, \$11 thousand; 1966, \$11 thousand; 1967, \$11 thousand.

The Office serves as legal counsel for the Secretary of Agriculture and performs all legal work for the Department. It represents the Department in administrative proceedings for the promulgation of rules and regulations having the force and effect of law and in quasi-judicial hearings held in connection with the administration of Department programs. The Office also represents the Secretary in proceedings before the Interstate Commerce Commission dealing with rates and practices relating to the transportation of agricultural commodities and in appeals to the courts from the decisions of the Commission. It examines titles to lands to be acquired by the Department or accepted as security for loans, and disposes of claims arising out of the Department activities.

Object Classification (in thousands of dollars)

Identification code 05-72-2300-0-1-355	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,420	3,703	3,740
11.3 Positions other than permanent.....	30	31	31
11.5 Other personnel compensation.....	4	4	4
Total personnel compensation.....	3,453	3,738	3,775
12.0 Personnel benefits.....	252	280	282
21.0 Travel and transportation of persons.....	91	82	82
22.0 Transportation of things.....	1	4	4
23.0 Rent, communications, and utilities.....	52	60	60
24.0 Printing and reproduction.....	14	16	16
25.1 Other services.....	18	18	18
25.2 Services of other agencies.....	15	16	16
26.0 Supplies and materials.....	23	35	35
31.0 Equipment.....	44	37	37
99.0 Total obligations.....	3,963	4,286	4,325

Personnel Summary

Total number of permanent positions.....	368	401	401
Full-time equivalent of other positions.....	4	4	4
Average number of all employees.....	336	368	368
Average GS grade.....	9.2	9.0	8.9
Average GS salary.....	\$9,816	\$9,979	\$9,946

OFFICE OF THE GENERAL COUNSEL—Continued

General and special funds—Continued

ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments from other accounts are included in the schedule of the parent appropriations as follows:
 Agricultural Stabilization and Conservation Service, "Expenses."
 Farmers Home Administration, "Emergency credit revolving fund."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 05-72-3990-0-4-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Rural development and conservation (costs—obligations).....		26	206
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....		-26	-206
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....		26	206
70 Receipts and other offsets (items 11-17).....		-26	-206
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)

1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions.....	24	169
12.0 Personnel benefits.....	2	13
21.0 Travel and transportation of persons.....		4
23.0 Rent, communications, and utilities.....		2
25.2 Services of other agencies.....		8
26.0 Supplies and materials.....		1
31.0 Equipment.....		9
99.0 Total obligations.....	26	206

Personnel Summary

1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	2	26
Average number of all employees.....	2	25
Average GS grade.....	9.0	8.9
Average GS salary.....	\$9,979	\$9,946

OFFICE OF INFORMATION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Information for the dissemination of agricultural information and the coordination of informational work and programs authorized by Congress in the Department, ~~[\$1,689,000]~~ \$1,826,000, of which total appropriation not to exceed \$537,000 may be used for farmers' bulletins, which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of which shall be available to be delivered to or sent out under the addressed franks furnished by the Senators, Representatives, and Delegates in Congress, as they shall direct (7 U.S.C. 417), and not less than two hundred and thirty-two thousand two hundred and fifty copies for the use of the Senate and House of Representatives of part 2 of the annual report of the Secretary (known as the Yearbook of Agriculture) as authorized by section 73 of the Act of January 12,

1895 (44 U.S.C. 241): *Provided*, That in the preparation of motion pictures or exhibits by the Department, this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed \$10,000 shall be available for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a).

For an additional amount for "Salaries and expenses", \$200,000 for part 2 of the Annual Report of the Secretary for 1965 (known as the Yearbook of Agriculture) as authorized by section 73 of the Act of January 12, 1895 (44 U.S.C. 241) including not less than 232,250 copies for the use of the Senate and House of Representatives. (5 U.S.C. 511-512; Department of Agriculture and Related Agencies Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 05-76-0200-0-1-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Publications review and distribution.....	763	758	792
2. Review and distribution of current agricultural information.....	632	844	708
3. Review, preparation, and distribution of visual agricultural information.....	311	313	326
Total program costs, funded ¹	1,706	1,915	1,826
Change in selected resources ²	-21		
10 Total obligations.....	1,685	1,915	1,826
Financing:			
25 Unobligated balance lapsing.....	4		
New obligational authority.....			
	1,689	1,915	1,826
New obligational authority:			
40 Appropriation.....	1,689	1,889	1,826
44 Proposed supplemental for civilian pay increases.....		26	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,685	1,915	1,826
72 Obligated balance, start of year.....	395	381	377
74 Obligated balance, end of year.....	-381	-377	-365
77 Adjustments in expired accounts.....	-2		
90 Expenditures excluding pay increase supplemental.....	1,698	1,898	1,833
91 Expenditures from civilian pay increase supplemental.....		21	5

¹ Includes capital outlay as follows: 1965, \$12 thousand; 1966, \$6 thousand; 1967, \$3 thousand.

² Selected resources are as follows:

	1964	1965 adjustments	1965	1966	1967
Stores.....	225		209	209	209
Unpaid undelivered orders.....	271	-2	263	263	263
Total selected resources.....	496	-2	472	472	472

The Office has responsibility for the information work of the entire Department. Its major objective is to report to farmers, agricultural, and closely related groups, and to the public the Department's research, action, regulatory, and other programs, using all information media. This work is carried on in close cooperation with the land-grant institutions and with private industries which serve agriculture. Workload depends upon Department program demands, direct requests, and legislative requirements.

1. *Publications review and distribution.*—The Department's printed publications are reviewed, published, and distributed. Processed publications are reviewed. Publications include farmers' bulletins, leaflets, periodicals, scientific, research, and marketing publications, and agricultural statistics.

2. *Review and distribution of current agricultural information.*—The Department's widespread activities require extensive preparation of information material for press, radio, and television use, as well as for specific agricultural outlets and the general public. Periodic crop, price, and market reports and press releases are issued. Digests, newsletters, special articles, and other editorial services are made available to press associations, farm and general publications, trade publications, daily newspapers, and encyclopedic annuals. Radio is used to reach farmers locally through single stations, and to broadcast nationally through the major networks. Films, television packages, and other services are prepared for the use of land-grant institutions, television farm broadcasters, and TV networks. Information campaigns involving activities of cross-agency interest are developed using all media. The Yearbook of Agriculture is published by the Office and distributed by the Members of Congress.

3. *Review, preparation, and distribution of visual agricultural information.*—Motion pictures for the Department and nonprofit organizations associated with agriculture, produced on a reimbursable basis under the Department's working capital fund, are distributed through cooperating State film libraries. Still photographs, illustrations, graphics, and exhibits are similarly produced for use in explaining and reporting on Department programs. News and general-type photographs of Department programs and activities are available to news media from a centralized library.

Object Classification (in thousands of dollars)

Identification code 05-76-0200-0-1-355	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	886	942	1,005
11.3 Positions other than permanent.....	2		
11.5 Other personnel compensation.....	5		
Total personnel compensation.....	893	942	1,005
12.0 Personnel benefits.....	65	70	74
21.0 Travel and transportation of persons.....	5	7	8
22.0 Transportation of things.....	3	3	3
23.0 Rent, communications, and utilities.....	101	100	101
24.0 Printing and reproduction.....	537	720	557
25.1 Other services.....	8	10	10
25.2 Services of other agencies.....	48	46	48
26.0 Supplies and materials.....	13	13	14
31.0 Equipment.....	11	4	6
99.0 Total obligations.....	1,685	1,915	1,826

Personnel Summary

Total number of permanent positions.....	126	126	133
Average number of all employees.....	112	115	120
Average GS grade.....	7.8	7.8	7.8
Average GS salary.....	\$7,936	\$8,312	\$8,394
Average salary of ungraded positions.....	\$5,766	\$5,766	\$5,766

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations and allotments from other accounts are included in the schedule of the parent appropriation, as follows:

- Agriculture:
 - Soil Conservation Service, "Great Plains conservation program."
 - "Working capital fund."
 - Agricultural Research Service, "Salaries and expenses."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 05-76-3996-0-4-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Review, preparation, and distribution of visual agricultural information.....	22	26	12
2. Economic Development Program, Commerce.....	20		
3. Agency for International Development (funds appropriated to the President).....	43	48	49
Total program costs, funded.....	85	74	61
Change in selected resources ¹	1		
Portion of foregoing originally charged to allocations from the Agency for International Development.....	-43	-25	
10 Total obligations.....	43	49	61
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-34	-37	-49
14 Non-Federal sources ²	-9	-12	-12
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	43	49	61
70 Receipts and other offsets (items 11-17).....	-43	-49	-61
71 Obligations affecting expenditures.....			
90 Expenditures.....			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0 thousand; 1965, \$1 thousand; 1966, \$1 thousand; 1967, \$1 thousand.
² Reimbursements from non-Federal sources are derived from sale of photographs (7 U.S.C. 1387).

Object Classification (in thousands of dollars)

Identification code 05-76-3996-0-4-355	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions.....	60	53	41
12.0 Personnel benefits.....	4	4	3
21.0 Travel and transportation of persons.....	1	1	1
23.0 Rent, communications, and utilities.....	1		
24.0 Printing and reproduction.....	12	14	14
25.2 Services of other agencies.....	7	1	1
31.0 Equipment.....	1	1	1
Subtotal.....	86	74	61
96.0 Portion of foregoing originally charged to allocations from the Agency for International Development.....	-43	-25	
99.0 Total obligations.....	43	49	61

Personnel Summary

Total number of permanent positions.....	3	8	5
Average number of all employees.....	3	7	5
Average GS grade.....	7.8	7.8	7.8
Average GS salary.....	\$7,936	\$8,312	\$8,394

NATIONAL AGRICULTURAL LIBRARY

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the National Agricultural Library, **[\$1,699,000]** \$2,501,000: *Provided*, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed \$35,000 shall be available for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a). (5 U.S.C. 83, 511-512, 514, 516, 552a; *Department of Agriculture and Related Agencies Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 05-84-0300-0-1-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Agricultural library services (program costs, funded) ¹	1,600	1,735	2,501
Change in selected resources ²	-9		
10 Total obligations	1,590	1,735	2,501
Financing:			
25 Unobligated balance lapsing	9		
New obligational authority	1,599	1,735	2,501
New obligational authority:			
40 Appropriation	1,599	1,699	2,501
44 Proposed supplemental for civilian pay increases		36	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	1,590	1,735	2,501
72 Obligated balance, start of year	114	196	154
74 Obligated balance, end of year	-196	-154	-227
90 Expenditures excluding pay increase supplemental	1,508	1,742	2,427
91 Expenditures from civilian pay increase supplemental		35	1

¹ Includes capital outlay as follows: 1965, \$18 thousand; 1966, \$12 thousand; 1967, \$15 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$48 thousand; 1965, \$38 thousand; 1966, \$38 thousand; 1967, \$38 thousand.

The National Agricultural Library, cooperating jointly with the two other national libraries—the Library of Congress and the National Library of Medicine—provides coverage and servicing of worldwide publications in the agricultural, chemical, and biological sciences. It serves the research, extension, regulatory, and other programs of the Department and State agricultural agencies. It contains approximately 1,248,000 volumes, probably the most extensive agricultural collection in existence. Since the Library's primary purpose is to provide for research needs, substantive publications in the animal sciences, plant sciences, agricultural chemistry, agricultural engineering, soils, forestry, agricultural products, home economics, world sociology, agricultural economics and agricultural statistics are acquired and preserved. Publications are regularly acquired from more than fifty countries on subjects ranging from apiculture to zootomy. In addition, printed information of agricultural societies, organizations, co-operatives, and general material in the field of agriculture are collected and made available for use.

Information contained in the agricultural literature is disseminated through bibliographies, loans, photocopies and reference services to agricultural colleges and universities, research institutions, Government agencies,

agricultural associations, industry, individual scientists, farmers, and the general public in every part of the world.

During 1965, 241,193 separate issues of periodicals were added to the collection by purchase, gift, and exchange. During the same period 240,866 loans of books and periodicals were made and 114,702 reference questions answered.

The increase proposed for 1967 would be used to: provide urgently needed services to scientists and to acquire, catalog, maintain and service publications; automate those functions which will permit the Library to provide broader services and/or a cost savings per unit of work; coordinate scientific and technical information activities of the Department of Agriculture.

Object Classification (in thousands of dollars)

Identification code 05-84-0300-0-1-355	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions	1,129	1,255	1,382
11.3 Positions other than permanent	8	13	8
11.4 Special personal service payments	10		
11.5 Other personnel compensation	2	1	1
Total personnel compensation	1,149	1,269	1,391
12.0 Personnel benefits	83	95	104
21.0 Travel and transportation of persons	6	6	41
23.0 Rent, communications, and utilities	15	19	20
24.0 Printing and reproduction	35	37	53
Binding.....	59	102	154
25.1 Other services	104	5	377
25.2 Services of other agencies	34	100	232
26.0 Supplies and materials	13	13	16
31.0 Equipment	91	89	113
99.0 Total obligations	1,590	1,735	2,501

Personnel Summary

Total number of permanent positions.....	200	201	219
Full-time equivalent of other positions.....	2	3	2
Average number of all employees.....	164	172	188
Average GS grade.....	6.6	7.0	7.0
Average GS salary.....	\$6,793	\$7,314	\$7,380

LIBRARY FACILITIES

For construction and furnishing of facilities for the National Agricultural Library, to remain available until expended, \$7,000,000, with which shall be merged the unexpended balance of funds heretofore appropriated under this head. (*Department of Agriculture and Related Agencies Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 05-84-0301-0-1-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Plans and specifications	144	179	9
2. Construction of facilities		2,125	3,491
Total program costs, funded	144	2,304	3,500
Change in selected resources ¹	-134	4,751	-3,500
10 Total obligations	10	7,055	
Financing:			
21 Unobligated balance available, start of year	-115	-105	-50
24 Unobligated balance available, end of year	105	50	50
40 New obligational authority (appropriation)		7,000	

Program and Financing (in thousands of dollars)—Continued

Identification code 05-84-0301-0-1-355	1965 actual	1966 estimate	1967 estimate
Relations of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	10	7,055	-----
72 Obligated balance, start of year.....	279	171	5,222
74 Obligated balance, end of year.....	-171	-5,222	-1,822
90 Expenditures.....	119	2,004	3,400

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$279 thousand; 1965, \$145 thousand; 1966, \$4,896 thousand; 1967, \$1,396 thousand.

Funds for the preparation of plans, specifications, and drawings for new facilities were appropriated in 1964. The final working drawings were submitted in December 1965.

Funds were appropriated in 1966 for construction of new Library facilities at Beltsville, Md. The construction contract is expected to be awarded by April 1966, with completion scheduled for early 1968.

Object Classification (in thousands of dollars)

Identification code 05-84-0301-0-1-355	1965 actual	1966 estimate	1967 estimate
NATIONAL AGRICULTURAL LIBRARY			
21.0 Travel and transportation of persons.....		2	-----
25.2 Services of other agencies.....		2	-----
Total obligations, National Agricultural Library.....		4	-----
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21.0 Travel and transportation of persons.....		1	-----
24.0 Printing and reproduction.....	1	20	-----
25.1 Other services.....	9	185	-----
31.0 Equipment.....		450	-----
32.0 Lands and structures.....		6,395	-----
Total obligations, General Services Administration.....	10	7,051	-----
99.0 Total obligations.....	10	7,055	-----

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations and allotments from other accounts are included in the schedules of the parent appropriations, as follows:
Agriculture, "Working capital fund."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS, NATIONAL AGRICULTURAL LIBRARY

Program and Financing (in thousands of dollars)

Identification code 05-84-3989-0-4-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Agricultural library services (includes Department of Agriculture and Farm Credit Administration).....	80	19	15

Program and Financing (in thousands of dollars)—Continued

Identification code 05-84-3989-0-4-355	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
2. Agency for International Development (Funds appropriated to the President).....	8	7	136
Total program costs, funded.....	88	26	151
Change in selected resources ¹	1	-4	-----
Portion of foregoing originally charged to allocations from the Agency for International Development.....	-8	-4	-----
10 Total obligations.....	81	18	151
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-81	-18	-151
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	81	18	151
70 Receipts and other offsets (items 11-17).....	-81	-18	-151
71 Obligations affecting expenditures.....			-----
90 Expenditures.....			-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$3 thousand; 1965, \$4 thousand; 1966, \$0; 1967, \$0.

Object Classification (in thousands of dollars)

Identification code 05-84-3989-0-4-355	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions.....	69	19	118
12.0 Personnel benefits.....	5	2	9
21.0 Travel and transportation of persons.....			2
23.0 Rent, communications, and utilities.....			5
24.0 Printing and reproduction.....	1		2
25.1 Other services.....			5
25.2 Services of other agencies.....	4	1	7
26.0 Supplies and materials.....	1		1
31.0 Equipment.....	10		2
Subtotal.....	89	22	151
96.0 Portion of foregoing originally charged to allocation from the Agency for International Development.....	-8	-4	-----
99.0 Total obligations.....	81	18	151

Personnel Summary

Total number of permanent positions.....	11	3	16
Average number of all employees.....	10	2	16
Average GS grade.....	6.6	7.0	7.0
Average GS salary.....	\$6,793	\$7,314	\$7,380

OFFICE OF MANAGEMENT SERVICES

SALARIES AND EXPENSES

For necessary expenses to enable the Office of Management Services to provide management support services to selected agencies and offices of the Department of Agriculture, **[\$2,483,000]** \$2,687,000. (5 U.S.C. 511-512, 542-1; Department of Agriculture and Related Agencies Appropriation Act, 1966.)

OFFICE OF MANAGEMENT SERVICES—Con.

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)

Identification code 05-88-0700-0-1-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Management support activities (program costs, funded) ¹	2,968	3,084	3,256
Change in selected resources ²	8		
10 Total obligations.....	2,976	3,084	3,256
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-517	-542	-569
25 Unobligated balance lapsing.....	24		
New obligational authority.....	2,483	2,542	2,687
New obligational authority:			
40 Appropriation.....	2,502	2,483	2,687
41 Transferred to "Operating expenses, Public Building Service," General Services Administration (78 Stat. 655).....	-19		
43 Appropriation (adjusted).....	2,483	2,483	2,687
44 Proposed supplemental for civilian pay increases.....		59	
Relation of obligations to expenditures:			
10 Total obligations.....	2,976	3,084	3,256
70 Receipts and other offsets (items 11-17).....	-517	-542	-569
71 Obligations affecting expenditures.....	2,459	2,542	2,687
72 Obligated balance, start of year.....		59	60
74 Obligated balance, end of year.....	-59	-60	-66
90 Expenditures excluding pay increase supplemental.....	2,401	2,485	2,678
91 Expenditures from civilian pay increase supplemental.....		56	3

¹ Includes capital outlay as follows: 1965, \$4 thousand; 1966, \$35 thousand; 1967, \$20 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$8 thousand; 1966, \$8 thousand; 1967, \$8 thousand.

The Office of Management Services provides consolidated and centralized management support services to several agencies and offices of the Department. It was established by Secretary's Memorandum No. 1529, dated January 29, 1963, to provide greater economy and effectiveness in the rendering of management service and advice through: Improved utilization of manpower and management techniques, increased specialization of professional skills, and more extensive use of timesaving equipment.

The consolidated management support functions include budget and finance, personnel and related programs, administrative services, and public information work. These functions are financed by direct appropriation to OMS, except for any agency activity performed for others on a reimbursable or advance payment basis. OMS is reimbursed for management support of these activities.

The organization structure of OMS is based upon these functions with operating divisions providing the services for the following agencies and offices: Office of the Secretary, Office of Budget and Finance, Office of Hearing Examiners, Judicial Officer, Office of Management Appraisal and Systems Development, Office of Personnel, Office of Plant and Operations, Rural Community Development

Service, Office of Information, National Agricultural Library, Office of the General Counsel, Office of the Inspector General, Farmer Cooperative Service, Commodity Exchange Authority, Cooperative State Research Service, Economic Research Service, and Statistical Reporting Service.

Object Classification (in thousands of dollars)

Identification code 05-88-0700-0-1-355	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,436	2,512	2,668
11.3 Positions other than permanent.....	6	7	7
11.5 Other personnel compensation.....	24	25	25
Total personnel compensation.....	2,466	2,544	2,700
12.0 Personnel benefits.....	184	191	202
21.0 Travel and transportation of persons.....	29	33	35
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications, and utilities.....	80	90	90
24.0 Printing and reproduction.....	67	70	70
25.1 Other services.....	12	12	12
25.2 Services of other agencies.....	46	55	55
26.0 Supplies and materials.....	60	65	65
31.0 Equipment.....	31	23	26
99.0 Total obligations.....	2,976	3,084	3,256

Personnel Summary

Total number of permanent positions.....	374	375	397
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	339	341	359
Average GS grade.....	6.8	6.9	6.9
Average GS salary.....	\$7,091	\$7,476	\$7,547

GENERAL ADMINISTRATION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Secretary of Agriculture and for general administration of the Department of Agriculture, [including expenses of the National Agricultural Advisory Commission;] repairs and alterations [;], and other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Department of Agriculture, [\$3,848,000] \$3,959,000: *Provided*, That this appropriation shall be reimbursed from applicable appropriations for travel expenses incident to the holding of hearings as required by the Administrative Procedures Act (5 U.S.C. 1001): *Provided further*, That not to exceed \$2,500 of this amount shall be available for official reception and representation expenses, not otherwise provided for, as determined by the Secretary. (5 U.S.C. 511-517; secs. 511-512—establishing the Department of Agriculture, which was implemented by the Act of July 24, 1919 (5 U.S.C. 563-564), apply to all appropriation items of the Department which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; 5 U.S.C. 520a, 542-1, 543b, 2131; 78 Stat. 252-253; Department of Agriculture and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 05-92-0115-0-1-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Program and policy direction and coordination:			
(a) Office of the secretary and under secretary.....			
	730	1,088	1,115
(b) Assistant secretaries.....			
	338	346	347
2. Budgetary and financial administration.....			
	756	829	837
3. General operations.....			
	748	774	781

Program and Financing (in thousands of dollars)—Continued

Identification code 05-92-0115-0-1-355	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
4. Management appraisal and systems development.....	139	151	152
5. Personnel administration.....	761	780	787
6. Regulatory hearings and decisions.....	226	236	239
7. National Agricultural Advisory Commission.....	22		
Total program costs, funded ¹	3,720	4,204	4,258
Change in selected resources ²	-12		
10 Total obligations.....	3,708	4,204	4,258
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts: For emergency preparedness functions.....	-232	-276	-299
25 Unobligated balance lapsing.....	77		
New obligational authority.....	3,553	3,928	3,959
New obligational authority:			
40 Appropriation.....	3,553	3,848	3,959
44 Proposed supplemental for civilian pay increases.....		80	
Relation of obligations to expenditures:			
10 Total obligations.....	3,708	4,204	4,258
70 Receipts and other offsets (items 11-17).....	-232	-276	-299
71 Obligations affecting expenditures.....	3,476	3,928	3,959
72 Obligated balance, start of year.....	175	145	235
74 Obligated balance, end of year.....	-145	-235	-235
77 Adjustments in expired accounts.....	-18		
90 Expenditures excluding pay increase supplemental.....	3,487	3,773	3,944
91 Expenditures from civilian pay increase supplemental.....		65	15

¹ Includes capital outlay as follows: 1965, \$24 thousand; 1966, \$20 thousand; 1967, \$20 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$12 thousand (1965 adjustments, \$7 thousand); 1965 \$7 thousand; 1966, \$7 thousand; 1967, \$7 thousand.

General administration covers the overall planning, coordination and administration of the Department's programs. Also included are certain services on a Department-wide basis.

2. *Budgetary and financial administration.*—This covers departmental budgetary and financial management; policies and procedures are promulgated, and programs and legislative proposals are evaluated for budgetary, financial, and related implications.

3. *General operations.*—These embrace departmental policies and procedures for real and personal property, and supply and records management activities. Department-wide central services of post office, telephone, telegraph, reproduction and supply are furnished.

4. *Management appraisal and systems development.*—This covers the coordination and direction of the development of new and improved management techniques, acquisition and utilization of data processing equipment, development of methods of measuring the effectiveness of program operations, and the application of operations research techniques to the administrative, program and scientific activities of the Department.

5. *Personnel administration.*—This covers general direction, leadership, and coordination of the personnel management program of the Department. Departmental policies and procedures are issued and the office coordinates a review program to evaluate the effectiveness of agency personnel programs. The cost reduction and management improvement programs for the Department are also administered by this office.

6. *Regulatory hearings and decisions.*—The hearing examiners hold hearings in connection with the prescribing of new regulations and orders and on disciplinary complaints filed by the Department or on petitions filed by private parties asking relief from some action of the Department. Final administrative decisions in regulatory proceedings are rendered by the judicial officer. "Agriculture Decisions" is published monthly.

Object Classification (in thousands of dollars)

Identification code 05-92-0115-0-1-355	1965 actual	1966 estimate	1967 estimate
GENERAL ADMINISTRATION			
Personnel compensation:			
11.1 Permanent positions.....	2,993	3,345	3,426
11.3 Positions other than permanent.....	18	10	10
11.5 Other personnel compensation.....	17	18	18
Total personnel compensation.....	3,028	3,373	3,454
12.0 Personnel benefits.....	217	253	259
21.0 Travel and transportation of persons.....	139	172	191
22.0 Transportation of things.....	4	7	7
23.0 Rent, communications, and utilities.....	77	83	83
24.0 Printing and reproduction.....	94	103	103
25.1 Other services.....	41	29	36
25.2 Services of other agencies.....	45	58	58
26.0 Supplies and materials.....	33	40	41
31.0 Equipment.....	30	26	26
Total obligations, general administration.....	3,708	4,144	4,258
ALLOTMENT TO OFFICE OF THE INSPECTOR GENERAL			
11.1 Personnel compensation: Permanent positions.....		41	
12.0 Personnel benefits.....		3	
21.0 Travel and transportation of persons.....		14	
25.1 Other services.....		2	
Total obligations, Office of the Inspector General.....		60	
99.0 Total obligations.....	3,708	4,204	4,258

Personnel Summary

GENERAL ADMINISTRATION			
Total number of permanent positions.....	297	313	320
Full-time equivalent of other positions.....	2	1	1
Average number of all employees.....	276	305	308
Average GS grade.....	7.4	7.5	7.5
Average GS salary.....	\$8,154	\$8,658	\$8,708
Average salary of ungraded positions.....	\$5,908	\$5,768	\$5,773
ALLOTMENT TO OFFICE OF THE INSPECTOR GENERAL			
Total number of permanent positions.....		7	
Average number of all employees.....		5	
Average GS grade.....		10.1	
Average GS salary.....		\$9,972	

GENERAL ADMINISTRATION—Continued

General and special funds—Continued

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments and allocations from other accounts are included in the schedules of the parent appropriations as follows:
"Salaries and expenses" Agricultural Research Service.

Intragovernmental funds:

WORKING CAPITAL FUND, DEPARTMENT OF AGRICULTURE

Program and Financing (in thousands of dollars)

Identification code 05-92-4609-0-4-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Supply and other central services:			
(a) Cost of goods sold.....	441	440	440
(b) Other.....	591	626	626
2. Reproduction services:			
(a) Cost of goods sold.....	361	366	366
(b) Other.....	837	837	838
3. Motion picture, photographic and other visual information services:			
(a) Cost of goods sold.....	182	200	200
(b) Other.....	1,471	1,475	1,516
4. Automatic data processing services: (a) Cost of service.....	3,707	3,647	3,649
Total operating costs, funded.....	7,589	7,591	7,635
Capital outlay, funded:			
Purchase of equipment:			
1. Supply and other central services.....	11	43	40
2. Reproduction services.....	34		
3. Motion picture, photographic and other visual information services.....	46	45	4
4. Automatic data processing services.....	31	12	12
Total capital outlay, funded.....	121	100	56
Total program costs, funded.....	7,710	7,691	7,691
Change in selected resources ¹	5		
10 Total obligations.....	7,715	7,691	7,691
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
Revenue:			
Supply and other central services.....	-1,066	-1,071	-1,071
Reproduction services.....	-1,236	-1,214	-1,214
Motion picture, photographic and other visual information services.....	-1,650	-1,653	-1,694
Automatic data processing services.....	-3,770	-3,652	-3,654
Proceeds from sale of fixed assets.....	-29		
Decrease in unfilled customers orders.....	17		
Donated working capital.....	-2		
14 Non-Federal sources: Revenue:			
Supply and other central services.....	-3		
Reproduction services.....	-27	-22	-22
Motion picture, photographic, and other visual information services.....	-52	-50	-50
21.98 Unobligated balance available, start of year.....	-1,168	-1,270	-1,241
24.98 Unobligated balance available, end of year.....	1,270	1,241	1,255
New obligational authority.....			

Program and Financing (in thousands of dollars)—Continued

Identification code 05-92-4609-0-4-355	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	7,715	7,691	7,691
70 Receipts and other offsets (items 11-17).....	-7,817	-7,662	-7,705
71 Obligations affecting expenditures.....	-102	29	-14
72.98 Receivables in excess of obligations, start of year.....	-607	-750	-818
74.98 Receivables in excess of obligations, end of year.....	750	818	886
90 Expenditures.....	41	97	54

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances by advances or reimbursements certain central services in the Department of Agriculture, including duplicating, photographic and other visual information services, art and graphics, motion picture, tabulating, supply, library photocopy and microfilming services, civil defense activities, interagency employee training programs and the centralized automatic data processing system for payroll, financial management, and other services. The capital consists of \$400 thousand appropriated (5 U.S.C. 542-1) and \$560 thousand donated assets, as of June 30, 1965. Earnings are retained to furnish adequate working capital.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

Supply and other central services:			
Revenue.....	1,069	1,071	1,071
Expense.....	1,035	1,071	1,071
Net operating income, supply and other central services program.....	34		
Reproduction services:			
Revenue.....	1,263	1,236	1,236
Expense.....	1,272	1,235	1,236
Net operating income or loss, reproduction services program.....	-9	1	
Motion picture, photographic, and other visual information services:			
Revenue.....	1,702	1,703	1,744
Expense.....	1,681	1,703	1,744
Net operating income, motion picture, photographic and other visual information services program.....	21		
Automatic data processing services:			
Revenue.....	3,770	3,652	3,654
Expense.....	3,724	3,652	3,654
Net operating income, automatic data processing services.....	46		
Nonoperating income:			
Proceeds from sale of equipment.....	29		
Net book value of assets sold.....	-7		
Net nonoperating income.....	22		
Net income for the year.....	114	1	
Analysis of retained earnings: Retained earnings, start of year.....			
	322	435	436
Retained earnings, end of year.....	435	436	436

Financial Condition (in thousands of dollars)				
	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	562	520	423	369
Accounts receivable, net.....	713	1,007	1,075	1,143
Selected assets: ¹				
Advances.....	2	6	2	2
Commodities for sale.....	258	287	291	291
Supplies, deferred charges, etc.....	48	60	60	60
Fixed assets, net.....	472	469	499	485
Total assets.....	2,055	2,349	2,350	2,350
Liabilities:				
Current.....	782	954	954	954
Government equity:				
Non-interest-bearing capital:				
Start of year.....	933	952	960	960
Donated assets, net.....	18	8		
End of year.....	952	960	960	960
Retained earnings.....	322	435	436	436
Total Government equity.....	1,273	1,395	1,396	1,396

Analysis of Government Equity (in thousands of dollars)				
Unpaid undelivered orders ¹	245	206	206	206
Unobligated balance.....	1,168	1,270	1,241	1,255
Unfilled customers orders.....	-920	-903	-903	-903
Invested capital and earnings.....	781	822	852	838
Total Government equity.....	1,273	1,395	1,396	1,396

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)				
Identification code 05-92-4609-0-4-355	1965 actual	1966 estimate	1967 estimate	
Personnel compensation:				
11.1 Permanent positions.....	3,058	3,415	3,439	
11.3 Positions other than permanent.....	238	130	130	
11.4 Special personal service payments.....	56	4	4	
11.5 Other personnel compensation.....	298	125	116	
Total personnel compensation.....	3,650	3,674	3,689	
12.0 Personnel benefits.....	241	260	261	
21.0 Travel and transportation of persons.....	90	89	94	
22.0 Transportation of things.....	60	44	44	
23.0 Rent, communications, and utilities.....	306	352	351	
24.0 Printing and reproduction.....	160	136	138	
25.1 Other services.....	1,112	1,037	1,047	
25.2 Services of other agencies.....	871	820	821	
26.0 Supplies and materials.....	1,137	1,175	1,189	
31.0 Equipment.....	90	104	57	
99.0 Total obligations.....	7,715	7,691	7,691	

Personnel Summary			
Total number of permanent positions.....	540	543	543
Full-time equivalent of other positions.....	59	33	33

Personnel Summary—Continued			
	1965 actual	1966 estimate	1967 estimate
Average number of all employees.....	516	542	542
Average GS grade.....	6.3	6.3	6.3
Average GS salary.....	\$6,729	\$7,065	\$7,137
Average salary of ungraded positions.....	\$5,946	\$5,791	\$5,796

ADVANCES AND REIMBURSEMENTS			
Program and Financing (in thousands of dollars)			
Identification code 05-92-3900-0-4-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Miscellaneous services to other accounts:			
(a) Department of Agriculture.....	74	159	91
(b) Other agencies.....	32	9	9
2. Economic development program (Department of Commerce).....	5	2	
10 Total program costs, funded—obligations.....	111	170	100
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-111	-170	-100
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	111	170	100
70 Receipts and other offsets (items 11-17).....	-111	-170	-100
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)			
11.1 Personnel compensation: Permanent positions.....	39	50	21
12.0 Personnel benefits.....	4	4	1
21.0 Travel and transportation of persons.....	46	85	47
24.0 Printing and reproduction.....	9	2	2
25.1 Other services.....	1	8	8
25.2 Services of other agencies.....	9	7	7
26.0 Supplies and materials.....	3	14	14
99.0 Total obligations.....	111	170	100

Personnel Summary			
Total number of permanent positions.....	3	4	3
Average number of all employees.....	3	4	3
Average GS grade.....	7.4	7.5	7.5
Average GS salary.....	\$8,154	\$8,658	\$8,708

**NATIONAL ADVISORY COMMISSION
ON FOOD AND FIBER**

General and special funds:

EXPENSES

For necessary expenses, not otherwise provided, of the National Advisory Commission on Food and Fiber established to assist the President's Committee on Food and Fiber, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individuals not to exceed \$100 per diem, \$645,000.

Program and Financing (in thousands of dollars)

Identification code 05-94-0600-0-1-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Expenses of the National Advisory Commission on Food and Fiber (costs—obligations) (object class 25.2)-----			645
Financing:			
40 New obligatory authority (appropriation)-----			645
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)-----			645
90 Expenditures-----			645

This appropriation is to finance the National Advisory Commission on Food and Fiber established by Executive Order 11256, dated November 4, 1965. This Commission was set up to assist the President's Committee on Food and Fiber which was established by the same executive order.

FOREST SERVICE

The Service carries on three primary functions: (a) protection, development, and use of about 186 million acres of land in national forests and national grasslands in the United States and Puerto Rico; (b) forestry research for all public and private forest lands and related ranges to improve protection from fire, insects, and diseases; to increase production of timber, forage, water, and other products; to improve methods for developing and managing recreation resources; to develop better utilization and marketing of forest products; and to maintain a current inventory of forest resources through a nationwide forest survey; and (c) cooperation with States and private forest land owners to obtain better fire protection on approximately 450 million acres of forest land and nonforest watersheds, and better forest practices on about 358 million acres of privately owned commercial timberlands, to encourage reforestation and stimulate development and management of State, county, and community forests. These primary functions include construction and maintenance of roads and trails, control of forest pests, protection against floods, land acquisition and exchange, and a number of cooperative projects.

General and special funds:

FOREST PROTECTION AND UTILIZATION

For expenses necessary for forest protection and utilization, as follows:

Forest land management: For necessary expenses of the Forest Service, not otherwise provided for, including the administration, improvement, development, and management of lands under Forest

Service administration, fighting and preventing forest fires on or threatening such lands and for liquidation of obligations incurred in the preceding fiscal year for such purposes, control of white pine blister rust and other forest diseases and insects on Federal and non-Federal lands; [\$162,318,000] \$172,856,000, of which \$5,000,000 for fighting and preventing forest fires and \$1,910,000 for insect and disease control shall be apportioned for use, pursuant to section 3679 of the Revised Statutes, as amended, to the extent necessary under the then existing conditions: *Provided*, That not more than [\$680,000] \$2,480,000 of this appropriation may be used for acquisition of land under the Act of March 1, 1911, as amended (16 U.S.C. 513-519): *Provided further*, That funds appropriated for "Cooperative range improvements", pursuant to section 12 of the Act of April 24, 1950 (16 U.S.C. 580h), may be advanced to this appropriation.

Forest research: For forest research at forest and range experiment stations, the Forest Products Laboratory, or elsewhere, as authorized by law; [\$36,689,000] \$34,435,000.

State and private forestry cooperation: For cooperation with States in forest-fire prevention and suppression, in forest tree planting on non-Federal public and private lands, and in forest management and processing, and for advising timberland owners, associations, wood-using industries, and others in the application of forest management principles and processing of forest products, as authorized by law; [\$17,513,000] \$17,897,000.

[For an additional amount for forest research, \$75,000.] (5 U.S.C. 511-512, 524, 565a; 7 U.S.C. 428a, 1010-1012, 1621-1627; 16 U.S.C. 207c, 471-583i, 594-1-594-5, 594a, 1004-1005; 30 U.S.C. 601-604, 611-615; 31 U.S.C. 534; 42 U.S.C. 1891-1893; 43 U.S.C. 1181h-1181j; 36 Stat. 557-579; 79 Stat. 13; Department of the Interior and Related Agencies Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 05-96-1100-0-1-402	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Forest land management:			
(a) National forest protection and management-----	137,910	148,804	146,571
(b) Water resource development related activities-----		4,738	5,684
(c) Fighting forest fires-----	18,382	5,000	5,000
(d) Insect and disease control-----	11,119	12,175	12,371
(e) Acquisition of lands-----	819	1,580	2,580
Total, forest land management-----	168,230	172,297	172,206
2. Forest research:			
(a) Forest and range management-----	12,840	14,313	13,909
(b) Forest protection-----	6,720	8,797	8,859
(c) Forest products and engineering-----	5,725	6,768	7,176
(d) Forest resource economics-----	3,414	4,513	4,491
(e) Forest research construction-----	1,061	3,833	350
Total, forest research-----	29,760	38,224	34,785
3. State and private forestry cooperation:			
(a) Forest fire control-----	12,767	12,803	12,811
(b) Forest tree planting-----	320	300	300
(c) Forest management and processing-----	2,906	3,535	3,538
(d) General forestry assistance-----	790	1,270	1,248
Total, State and private forestry cooperation-----	16,783	17,908	17,897
Total program costs, funded ¹ -----	214,773	228,429	224,888
Change in selected resources ² -----	3,974	-1,400	1,000
10 Total obligations-----	218,747	227,029	225,888

¹ Includes capital outlay as follows: 1965, \$32,948 thousand; 1966, \$35,075 thousand; 1967, \$34 million.

² Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores-----	3,060	3,312	3,500	3,500
Unpaid undelivered orders-----	13,735	-20	17,596	17,000
Advances-----	710	551	559	559
Total selected resources-----	17,505	-20	21,459	21,059

Program and Financing (in thousands of dollars)—Continued				MAIN WORKLOAD FACTORS			
Identification code	1965 actual	1966 estimate	1967 estimate	Description	1965 actual	1966 estimate	1967 estimate
05-96-1100-0-1-402				Area administered and protected:			
				(a) National forest lands (acres) . . .	182,337,584	182,400,000	182,500,000
				(b) National grasslands (acres) . . .	3,803,455	3,803,500	3,804,000
				(c) Land utilization projects (acres) . . .	161,600	162,000	162,000
Financing:				Timber managed and protected (billion board feet)	1,148	1,148	1,148
11 Receipts and reimbursements from: Administrative budget accounts: Cooperative range improvements	-700	-700	-700	Timber sales (number)	87,491	88,000	89,000
21 Unobligated balance available, start of year	-650	-7,247		Timber harvested (billion board feet)	11.2	11.4	11.6
24 Unobligated balance available, end of year	7,247			Grazing use permits (calendar year)	57,600	57,600	57,600
25 Unobligated balance lapsing	1,928			Estimated number of livestock on national forest ranges (including calves and lambs)	6,000,000	6,000,000	6,000,000
New obligational authority	226,572	219,082	225,188	Special use permits, excluding recreation (number)	36,500	37,100	37,700
				Recreation special use permits (number)	23,000	24,000	24,500
New obligational authority:				Estimated number of visitors to national forests (calendar year)	144,000,000	154,000,000	169,000,000
40 Appropriation	226,983	216,595	225,188	Tree planting and seeding (acres)	119,619	128,000	131,000
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655 and 79 Stat. 531)	-411	-303		Timber stand improvement (acres treated)	181,051	180,000	180,000
				Range reseeding and removal of competing vegetation (acres)	195,034	195,034	195,034
43 Appropriation (adjusted)	226,572	216,292	225,188	Receipts (thousands of dollars):			
44 Proposed supplemental for civilian pay increases		2,790		Timber sales	138,769	143,100	146,400
				Grazing and power	3,127	3,200	3,200
				Land uses	5,515	6,700	7,525
				National grasslands	1,829	1,850	1,850
				Total receipts	149,240	154,850	158,975
Relation of obligations to expenditures:							
10 Total obligations	218,747	227,029	225,888				
70 Receipts and other offsets (items 11-17)	-700	-700	-700				
71 Obligations affecting expenditures	218,047	226,329	225,188				
72 Obligated balance, start of year	28,490	30,419	39,023				
74 Obligated balance, end of year	-30,419	-39,023	-41,571				
77 Adjustments in expired accounts	231						
90 Expenditures excluding pay increase supplemental	216,349	215,075	222,500				
91 Expenditures from civilian pay increase supplemental		2,650	140				

1. *Forest land management*—(a) *National forest protection and management*.—The 154 national forests and 19 units of national grasslands are managed under multiple use and sustained yield principles. The natural resources of outdoor recreation, range, timber, watershed, and wildlife are utilized in a planned combination that will best meet the needs of the Nation without impairing productivity of the land. These management and utilization principles were recognized in the Multiple Use-Sustained Yield Act of June 12, 1960 (74 Stat. 215). Work programs and budget estimates are related to the development program for the national forests, a plan to meet the increasing demands for specific national forest resource needs through 1972 and for long-term objectives to the year 2000. Increases are provided in the budget to further attainment of these program objectives. Construction funds of \$22.9 million in 1966 and \$22.5 million in 1967 are budgeted, compared with \$21.4 million used in 1965, for construction or rehabilitation of campground and picnic facilities and other recreation improvements, the construction of dwellings or barracks for employee housing, fire lookouts, service and storage buildings, communication facilities, and other improvements. Funds appropriated under Cooperative range improvements are merged with this appropriation for obligational purposes.

(b) *Water resource development related activities*.—This activity provides for the development of recreational facilities and for other activities required by water resource projects of other agencies located within or adjacent to the national forests.

(c) *Fighting forest fires*.—This provides for employment of additional manpower and other facilities for forest fire emergencies which cannot be met by the fire control organization provided under national forest protection and management. Costs above the amounts estimated for the current and budget years are authorized to be met from advances from other Forest Service appropriations. In addition, a supplemental appropriation for fighting forest fires is anticipated for 1966 under Proposed for later transmission.

	Calendar year		
	1964 actual	1965 estimate	1966 estimate
Forest fires controlled (number)	9,749	9,500	11,000
Area burned (acres)	183,154	70,000	150,000

(d) *Insect and disease control*.—Activities to suppress and control destructive insects and diseases that threaten timber areas include two types of work carried on jointly by Federal, State, and private agencies: (1) Surveys on forest lands to detect and evaluate infestations of forest insects and infections of tree diseases and determination of protective measures to be taken, and (2) control operations to suppress or eradicate forest insects and diseases, including white pine blister rust.

(e) *Acquisition of lands*.—Lands are purchased to protect the watersheds of navigable streams and to increase the production of timber with the approval of the National Forest Reservation Commission.

FOREST SERVICE—Continued

General and special funds—Continued

FOREST PROTECTION AND UTILIZATION—Continued

2. *Forest research.*—Research is conducted at 9 regional forest experiment stations, the Forest Products Laboratory, and elsewhere.

(a) *Forest and range management.*—This research provides private and public land managers and owners with a sound basis for management of timber, forage, and watershed lands. Studies are conducted to maintain a sustained yield of products at the lowest possible costs; increase forage for domestic livestock and improve habitat for wildlife without damage to soil, watershed, or other values; assure maximum regular flow of usable water, and reduce floods and sedimentation; and improve methods for developing and managing recreation resources.

(b) *Forest protection.*—Research is conducted to develop sound measures for the protection of forests from damage by fire, insects, and diseases. Forest fire research provides improved methods of predicting fire danger, and preparing for and combating fire by combinations of ground and aerial methods. Insect and disease research develops direct controls, silvicultural measures, and biological agents to combat forest pests.

(c) *Forest products and engineering.*—Studies are conducted to develop new and improved forest products, reduction and utilization of waste, and use of low-quality wood and less-desirable species. They include studies to reduce costs of logging and wood utilization, and to develop basic knowledge of wood and disseminate this to forest owners, manufacturers, fabricators, and consumers. Research is also conducted to advance the mechanization and efficiency of forestry operations, and to develop and evaluate machines and similar equipment for such operations as logging, planting, timber-stand improvement, and protection of forests.

(d) *Forest resource economics.*—These investigations are conducted to inventory and appraise the condition of forest lands, volume and quality of standing timber, ownership of timber resources, annual growth and depletion, and the potential need for timber products. Studies of the economics of forest crop production and of marketing of forest products are also included.

3. *State and private forestry cooperation.*—This program, carried on in cooperation with the States, encourages private timber management. Privately owned forest lands comprise three-fourths of the Nation's commercial forest area and produce about 75% of all timber cut.

(a) *Forest fire control.*—Assistance is furnished 49 States in preventing and suppressing forest fires on private and State owned lands by financial aid, training, procurement of equipment, and a nationwide fire prevention campaign. About 87% of the 519 million acres of non-Federal ownership planned for protection is now covered. During 1964 the acreage burned on protected areas was 0.4% as against an estimated 7.3% on unprotected lands. Of the total expenditures under this program, 82.5% is contributed by States and counties, 1.5% by private owners, and 16% by the Federal Government.

(b) *Forest tree planting.*—To encourage woodland owners to reforest unproductive portions of their holdings, and farmers to plant wind barriers around their fields and farmsteads—a total of more than 70 million acres alto-

gether—the States provide planting stock at reasonable prices. The Federal Government shares the cost of producing the stock with the State and private land owners.

(c) *Forest management and processing.*—In cooperation with 49 States and Puerto Rico, technical assistance is given to woodland owners in applying good multiple use management to their forest holdings. Also, assistance is provided operators of small primary forest products manufacturing plants to improve their production and marketing. In 1965, 99,074 owners and 9,248 processors were assisted.

(d) *General forestry assistance.*—Technical forest management assistance is provided to State, community, private, and other Federal agencies, forest industries, colleges, and landowners.

Object Classification (in thousands of dollars)

Identification code 05-96-1100-0-1-402	1965 actual	1966 estimate	1967 estimate
FOREST SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	90,913	101,550	104,500
11.3 Positions other than permanent.....	25,560	25,479	25,500
11.4 Special personal service payments.....	1,690	402	400
11.5 Other personnel compensation.....	5,353	3,095	3,000
Total personnel compensation.....	123,516	130,526	133,400
12.0 Personnel benefits.....	8,832	9,710	9,900
21.0 Travel and transportation of persons.....	6,364	6,115	6,004
22.0 Transportation of things.....	7,964	7,000	7,400
23.0 Rent, communications, and utilities.....	4,359	4,200	4,400
24.0 Printing and reproduction.....	1,557	1,600	1,700
25.1 Other services.....	17,578	18,937	19,550
25.2 Services of other agencies.....	3,883	4,100	4,200
26.0 Supplies and materials.....	12,863	11,879	12,400
31.0 Equipment.....	5,971	5,400	5,800
32.0 Lands and structures.....	6,110	7,870	5,000
41.0 Grants, subsidies, and contributions.....	15,992	16,300	16,100
42.0 Insurance claims and indemnities.....	78	75	100
Subtotal.....	215,067	223,712	225,954
95.0 Quarters and subsistence charges.....	-1,373	-1,375	-1,500
Total obligations, Forest Service.....	213,694	222,337	224,454
ALLOTMENT ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	185	334	420
11.3 Positions other than permanent.....	362	440	467
11.5 Other personnel compensation.....	26	15	9
Total personnel compensation.....	573	789	896
12.0 Personnel benefits.....	28	46	51
21.0 Travel and transportation of persons.....	36	68	63
22.0 Transportation of things.....	13	14	14
23.0 Rent, communications, and utilities.....	10	11	12
24.0 Printing and reproduction.....	8	21	1
25.1 Other services.....	710	366	235
25.2 Services of other agencies.....	11	6	5
26.0 Supplies and materials.....	149	149	132
31.0 Equipment.....	42	29	25
32.0 Lands and structures.....	3,473	3,193	-----
Total obligations, allotment accounts.....	5,053	4,692	1,434
99.0 Total obligations.....	218,747	227,029	225,888
Obligations are distributed as follows:			
Department of Agriculture, Forest Service.....	213,694	222,337	224,454
Department of the Interior.....	1,178	1,336	1,434
General Services Administration.....	3,875	3,356	-----

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
FOREST SERVICE			
Total number of permanent positions.....	13,413	13,985	14,220
Full-time equivalent of other positions.....	6,203	5,767	5,712
Average number of all employees.....	18,194	18,824	18,995
Average GS grade.....	7.4	7.4	7.4
Average GS salary.....	\$7,312	\$7,595	\$7,620
Average salary of ungraded positions.....	\$5,691	\$5,685	\$5,686
ALLOTMENT TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	26	46	55
Full-time equivalent of other positions.....	67	82	89
Average number of all employees.....	93	125	141
Average GS grade.....	8.1	8.0	8.0
Average GS salary.....	\$7,746	\$7,999	\$8,084
Average salary of ungraded positions.....	\$6,440	\$6,463	\$6,458

Proposed for separate transmittal:

FOREST PROTECTION AND UTILIZATION

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
05-96-1100-1-1-402			
Program by activities:			
10 Forest land management: Fighting forest fires (costs—obligations).....		10,000	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		10,000	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		10,000	
90 Expenditures.....		10,000	

Under existing legislation, 1966.—A supplemental appropriation of \$10 million for 1966 is anticipated for fighting forest fires.

COOPERATIVE RANGE IMPROVEMENTS

(Special fund)

For artificial revegetation, construction, and maintenance of range improvements, control of rodents, and eradication of poisonous and noxious plants on national forests in accordance with section 12 of the Act of April 24, 1950 (16 U.S.C. 580h), to be derived from grazing fees as authorized by said section, \$700,000, to remain available until expended. (Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
05-96-5207-0-2-402			
Program by activities:			
10 Advanced to forest protection and utilization (costs—obligations) (object class 25.3).....	700	700	700
Financing:			
40 New obligational authority (appropriation).....	700	700	700
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	700	700	700
90 Expenditures.....	700	700	700

Part of the grazing fees from the national forests, when appropriated, are used to protect or improve the productivity of the range, mainly by construction and maintenance of fences, stock watering facilities, bridges, corrals, and driveways. These funds are advanced to and merged with the appropriation Forest protection and utilization, subappropriation Forest land management.

FOREST ROADS AND TRAILS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For expenses necessary for carrying out the provisions of title 23, United States Code, sections 203 and 205, relating to the construction and maintenance of forest development roads and trails, \$78,672,000, \$102,530,000, to remain available until expended, for liquidation of obligations incurred pursuant to authority contained in title 23, United States Code, section 203: *Provided*, That funds available under the Act of March 4, 1913 (16 U.S.C. 501), shall be merged with and made a part of this appropriation: *Provided further*, That not less than the amount made available under the provisions of the Act of March 4, 1913, shall be expended under the provisions of such Act.

For an additional amount for "Forest roads and trails (liquidation of contract authorization)", \$22,500,000, to remain available until expended. (5 U.S.C. 565a; 23 U.S.C. 125; 78 Stat. 1089; 79 Stat. 13; 79 Stat. 132; Department of the Interior and Related Agencies Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
05-96-2262-0-1-402			
Program by activities:			
1. Construction of roads and trails.....	61,380	69,995	81,001
2. Maintenance of roads and trails.....	33,230	39,855	31,000
Total program costs, funded ¹	94,610	109,850	112,001
Change in selected resources ²	10,862	12,903	
10 Total obligations.....	105,472	122,753	112,001
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts (16 U.S.C. 501).....	-13,141	-14,204	-14,700
21.49 Unobligated balance available, start of year: Contract authorization.....	-90,180	-120,850	-97,301
24.49 Unobligated balance available, end of year: Contract authorization.....	120,850	97,301	85,000
40 New obligational authority.....	123,000	85,000	85,000
New obligational authority:			
49 Current contract authorization (78 Stat. 397 and 23 U.S.C. 203).....	123,000		85,000
69 Permanent contract authorization (76 Stat. 1145; 78 Stat. 397; 23 U.S.C. 203; 79 Stat. 132).....		85,000	
Relation of obligations to expenditures:			
10 Total obligations.....	105,472	122,753	112,001
70 Receipts and other offsets (items 11-17).....	-13,141	-14,204	-14,700
71 Obligations affecting expenditures.....	92,331	108,549	97,301
Obligated balance, start of year:			
72.40 Cash.....	13,436	8,949	
72.49 Contract authorization.....	17,783	34,142	40,555
Obligated balance, end of year:			
74.40 Cash.....	-8,949		
74.49 Contract authorization.....	-34,142	-40,555	-35,326
90 Expenditures excluding pay increase supplemental.....	80,458	110,121	102,530
91 Expenditures from civilian pay increase supplemental.....		964	

¹ Includes capital outlay as follows: 1965, \$51,390 thousand; 1966, \$60,000 thousand; 1967, \$60,000 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$23,735 thousand; 1965, \$34,597 thousand; 1966, \$47,500 thousand; 1967, \$47,500 thousand.

FOREST SERVICE—Continued

General and special funds—Continued

FOREST ROADS AND TRAILS (LIQUIDATION OF CONTRACT AUTHORIZATION)—Continued

Status of Unfunded Contract Authorization (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unfunded balance, start of year.....	107,964	154,992	137,856
Contract authorization.....	123,000	85,000	85,000
Unfunded balance, end of year.....	-154,992	-137,856	-120,326
Appropriation to liquidate contract authorization.....	75,972	101,172	102,530
Proposed supplemental for civilian pay increases.....		964	

Roads and trails are essential to protection and management of national forests and utilization of their resources. The system consists of approximately 188,133 miles of earth- or gravel-surfaced roads and 102,947 miles of supplemental trails.

The Federal-Aid Highway Act of 1964 provides authorization of \$85 million for 1966 and \$85 million for 1967. These authorizations are available for obligation a year in advance of the year for which authorized. The Pacific Northwest Disaster Relief Act of 1965 provided an additional \$38 million authorization for rehabilitation and restoration of flood damaged roads. The 1967 program will involve the construction and reconstruction of about 811 miles of general purpose and recreation roads, and about 794 miles of timber access roads to harvest national forest timber, a total of approximately 1,605 miles. This compares with 1,613 miles built in 1965 and 1,386 miles being built in 1966. In addition, an estimated 12,000 miles of flood damaged roads have been, or will be, repaired during the period 1965-67.

Of the amounts received annually from National Forest activities, 10% is available under the permanent appropriation Roads and Trails for States, for construction and maintenance within the State from which such proceeds are derived. Such amounts are merged with this appropriation for obligational purposes.

Object Classification (in thousands of dollars)

Identification code 05-96-2262-0-1-402	1965 actual	1966 estimate	1967 estimate
FOREST SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	24,039	28,820	26,634
11.3 Positions other than permanent.....	11,583	12,986	12,831
11.4 Special personal service payments.....	10	2	
11.5 Other personnel compensation.....	1,024	1,240	1,126
Total personnel compensation.....	36,656	43,048	40,591
12.0 Personnel benefits.....	2,523	2,956	2,804
21.0 Travel and transportation of persons.....	1,999	2,195	2,100
22.0 Transportation of things.....	3,075	3,195	3,300
23.0 Rent, communications, and utilities.....	1,372	1,465	1,500
24.0 Printing and reproduction.....	368	350	350
25.1 Other services.....	18,980	20,954	18,317
25.2 Services of other agencies.....	1,543	1,015	1,600
26.0 Supplies and materials.....	6,416	7,610	6,800
31.0 Equipment.....	1,745	1,865	1,800
32.0 Lands and structures.....	30,453	37,745	32,100
42.0 Insurance claims and indemnities.....	31	2	
Subtotal.....	105,161	122,400	111,262
95.0 Quarters and subsistence charges.....	-297	-307	-300
Total obligations, Forest Service.....	104,864	122,093	110,962

Object Classification (in thousands of dollars)—Continued

Identification code 05-96-2262-0-1-402	1965 actual	1966 estimate	1967 estimate
ALLOTMENT TO COMMERCE, BUREAU OF PUBLIC ROADS			
Personnel compensation:			
11.1 Permanent positions.....	47	50	51
11.3 Positions other than permanent.....	9	10	10
Total personnel compensation.....	56	60	61
12.0 Personnel benefits.....	4	5	5
21.0 Travel and transportation of persons.....	24	25	25
22.0 Transportation of things.....	2	2	2
23.0 Rent, communications, and utilities.....	2	2	2
24.0 Printing and reproduction.....	2	2	2
25.1 Other services.....	5	5	5
25.2 Services of other agencies.....	131	131	131
32.0 Lands and structures.....	381	428	806
Total obligations, Commerce, Bureau of Public Roads.....	608	660	1,039
99.0 Total obligations.....	105,472	122,753	112,001

Personnel Summary

FOREST SERVICE			
Total number of permanent positions.....	3,809	4,237	4,125
Full-time equivalent of other positions.....	2,538	2,812	2,712
Average number of all employees.....	5,915	6,727	6,290
Average GS grade.....	7.4	7.4	7.4
Average GS salary.....	\$7,312	\$7,595	\$7,620
Average salary of ungraded positions.....	\$5,691	\$5,685	\$5,686
ALLOTMENT TO COMMERCE, BUREAU OF PUBLIC ROADS			
Total number of permanent positions.....	8	7	7
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	9	9	9
Average GS grade.....	9.0	9.2	9.2
Average GS salary.....	\$9,122	\$9,694	\$9,835

ACCESS ROADS

Program and Financing (in thousands of dollars)

Identification code 05-96-1121-0-1-402	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Access roads (program costs, funded) ¹	505	870	
Change in selected resources ²	313	-807	
10 Total obligations.....	818	63	
Financing:			
17 Recovery of prior year obligations.....	-34		
21 Unobligated balance available, start of year.....	-847	-63	
24 Unobligated balance available, end of year.....	63		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	818	63	
70 Receipts and other offsets (items 11-17).....	-34		
71 Obligations affecting expenditures.....	784	63	
72 Obligated balance, start of year.....	572	918	
74 Obligated balance, end of year.....	-918		
90 Expenditures.....	438	981	

¹ Includes capital outlay as follows: 1965, \$500 thousand; 1966 \$800 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$527 thousand (1965 adjustments, -\$34 thousand); 1965, \$807 thousand; 1966, \$0.

Full or partial interest in existing roads or rights-of-way is purchased (or obtained by condemnation if purchase negotiations fail) to provide access to national forest areas where road access is a serious problem.

Object Classification (in thousands of dollars)

Identification code 05-96-1121-0-1-402	1965 actual	1966 estimate	1967 estimate
26.0 Supplies and materials.....	26	3	-----
32.0 Lands and structures.....	792	60	-----
99.0 Total obligations.....	818	63	-----

ACQUISITION OF LANDS FOR NATIONAL FORESTS

SUPERIOR NATIONAL FOREST

Program and Financing (in thousands of dollars)

Identification code 05-96-1118-0-1-402	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Acquisition of lands for Superior National Forest (program costs, funded) ¹	367	632	-----
Change in selected resources ²	-154	-307	-----
10 Total obligations.....	214	325	-----
Financing:			
21 Unobligated balance available, start of year.....	-539	-325	-----
24 Unobligated balance available, end of year.....	325	-----	-----
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	214	325	-----
72 Obligated balance, start of year.....	462	305	-----
74 Obligated balance, end of year.....	-305	-----	-----
90 Expenditures.....	371	630	-----

¹ Includes capital outlay costs of: 1965, \$339 thousand; 1966, \$580 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$460 thousand; 1965, \$307 thousand; 1966, \$0.

As of June 30, 1965, there remain approximately six cases involving land to be acquired to preserve the wilderness conditions of part of the Superior National Forest in Minnesota. The authorization for the purchase of land within this forest was increased to \$4.5 million by Public Law 87-351, approved October 4, 1961. The 1963 appropriation completed the authorization for acquisition of the remaining tracts.

Object Classification (in thousands of dollars)

Identification code 05-96-1118-0-1-402	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	23	18	-----
11.3 Positions other than permanent.....	1	1	-----
Total personnel compensation.....	24	19	-----
12.0 Personnel benefits.....	2	1	-----
21.0 Travel and transportation of persons.....	1	1	-----
25.1 Other services.....	1	2	-----
32.0 Lands and structures.....	185	302	-----
99.0 Total obligations.....	214	325	-----

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	3	2	-----
Average number of all employees.....	3	2	-----
Average GS grade.....	7.4	7.4	-----
Average GS salary.....	\$7,312	\$7,595	-----
Average salary of ungraded positions.....	\$5,691	\$5,685	-----

SPECIAL ACTS

(Special fund)

For acquisition of land to facilitate the control of soil erosion and flood damage originating within the exterior boundaries of the following national forests, in accordance with the provisions of the following Acts, authorizing annual appropriations of forest receipts for such purposes, and in not to exceed the following amounts from such receipts, Cache National Forest, Utah, Act of May 11, 1938 (52 Stat. 347), as amended, \$20,000; Uinta and Wasatch National Forests, Utah, Act of August 26, 1935 (49 Stat. 866), as amended, \$20,000; Toiyabe National Forest, Nevada, Act of June 25, 1938 (52 Stat. 1205), as amended, \$8,000; Sequoia National Forest, California, Act of June 17, 1940 (54 Stat. 402), \$32,000; in all, \$80,000: *Provided*, That no part of this appropriation shall be used for acquisition of any land which is not within the boundaries of the national forests and/or for the acquisition of any land without the approval of the local government concerned. (*Department of the Interior and Related Agencies Appropriation Act, 1966.*)

Amounts Available for Appropriation (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unappropriated balance, start of year.....	-----	1	-----
Receipts.....	41	78	80
Unobligated balances returned to unappropriated receipts.....	30	1	-----
Total available for appropriation.....	71	80	80
Appropriation (special acts).....	-70	-80	-80
Unappropriated balance, end of year.....	1	-----	-----

Program and Financing (in thousands of dollars)

Identification code 05-96-5208-0-2-402	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Cache National Forest, Utah.....	8	20	20
2. Uinta and Wasatch National Forests, Utah.....	26	20	20
3. Toiyabe National Forest, Nevada.....	-----	8	8
4. Angeles National Forest, California.....	3	-----	-----
5. Cleveland National Forest (San Diego County), California.....	8	-----	-----
6. San Bernardino-Cleveland National Forest (Riverside County), California.....	16	-----	-----
7. Sequoia National Forest, California.....	-----	32	32
Total program costs, funded ¹	61	80	80
Change in selected resources ²	-20	-----	-----
10 Total obligations.....	41	80	80
Financing:			
25 Unobligated balance lapsing.....	29	-----	-----
40 New obligational authority (appropriation).....	70	80	80

¹ Includes capital outlay as follows: 1965, \$44 thousand; 1966, \$70 thousand; 1967, \$70 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$53 thousand; 1965, \$33 thousand; 1966, \$33 thousand; 1967, \$33 thousand.

FOREST SERVICE—Continued

General and special funds—Continued

SPECIAL ACTS—Continued

(Special fund)—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 05-96-5208-0-2-402	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	41	80	80
72 Obligated balance, start of year	62	55	60
74 Obligated balance, end of year	-55	-60	-60
77 Adjustments in expired accounts	-1		
90 Expenditures	48	75	80

On the basis of agreements with certain counties in Utah, Nevada, and California, national forest receipts, including the portions which would normally be paid to county road and school funds, are used for purchase by the Government of privately owned lands within the national forests to aid in the control of soil erosion and flood damage.

Object Classification (in thousands of dollars)

Identification code 05-96-5208-0-2-402	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions	3	6	6
32.0 Lands and structures	37	74	74
99.0 Total obligations	41	80	80

Personnel Summary

Total number of permanent positions	0	1	1
Average number of all employees	0	1	1
Average GS grade	7.4	7.4	7.4
Average GS salary	\$7,312	\$7,595	\$7,620
Average salary of ungraded positions	\$5,691	\$5,685	\$5,686

ACQUISITION OF LANDS FOR UINTA NATIONAL FOREST

For the acquisition of land in the Uinta National Forest, Utah, in accordance with the Act of October 1, 1965 (79 Stat. 899), \$300,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code 05-96-1124-0-1-402	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Acquisition of lands for Uinta National Forest, Utah (program costs, funded) ¹ ..			300
10 Total obligations			300
Financing:			
40 New obligational authority (appropriation) ..			300

Program and Financing (in thousands of dollars)—Continued

Identification code 05-96-1124-0-1-402	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..			300
74 Obligated balance, end of year			-25
90 Expenditures			275

¹ Includes capital outlay as follows: 1967, \$286 thousand.

Public Law 89-226, approved October 1, 1965, authorized the acquisition of approximately 10,000 acres of nonfederally owned land within the Uinta National Forest in Utah to promote the control of floods and the reduction of soil erosion through restoration of adequate vegetative cover. The Act provides \$300 thousand for purchase of these lands which are in a single ownership. The land is located on the South Fork of the Provo River and constitutes the watershed from which the city of Provo draws its municipal water supply.

Object Classification (in thousands of dollars)

Identification code 05-96-1124-0-1-402	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions			8
21.0 Travel and transportation of persons			2
26.0 Supplies and materials			4
32.0 Lands and structures			286
99.0 Total obligations			300

Personnel Summary

Total number of permanent positions			1
Average number of all employees			1
Average GS grade			7.4
Average GS salary			\$7,620

ACQUISITION OF LANDS FOR CACHE NATIONAL FOREST

Program and Financing (in thousands of dollars)

Identification code 05-96-1120-0-1-402	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Acquisition of lands for Cache National Forest (program costs, funded) ¹ ..		40	
Change in selected resources ²	3	-17	
10 Total obligations (object class 32.0) ..	3	23	
Financing:			
21 Unobligated balance available, start of year ..	-26	-23	
24 Unobligated balance available, end of year ..	23		
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	3	23	
72 Obligated balance, start of year	14	18	
74 Obligated balance, end of year	-18		
90 Expenditures		41	

¹ Includes capital outlay as follows: 1965, \$0; 1966, \$40 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$14 thousand; 1965, \$17 thousand; 1966, \$0.

Lands are acquired within the Cache National Forest, Utah, to enable control and minimization of soil erosion and flood damage.

ACQUISITION OF LANDS FOR WASATCH NATIONAL FOREST

Program and Financing (in thousands of dollars)

Identification code 05-96-1123-0-1-402	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Acquisition of lands for Wasatch National Forest, Utah (program costs, funded) ¹	48	347	-----
Change in selected resources ²	61	-236	-----
10 Total obligations.....	109	111	-----
Financing:			
21 Unobligated balance available, start of year.....	-70	-111	-----
24 Unobligated balance available, end of year.....	111	-----	-----
40 New obligational authority (appropriation).....	150	-----	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	109	111	-----
72 Obligated balance, start of year.....	175	236	-----
74 Obligated balance, end of year.....	-236	-----	-----
90 Expenditures.....	48	347	-----

¹ Includes capital outlay as follows: 1965, \$40 thousand; 1966, \$337 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$175 thousand; 1965, \$236 thousand; 1966, \$0.

Public Law 87-661, approved September 14, 1962, added some 24,000 acres to the Wasatch National Forest in Utah, of which only approximately 5,000 acres in scattered tracts are now in Federal ownership. The act authorizes the appropriation of \$400 thousand for purchase of privately owned lands within the area to aid in the control of floods and reduction of soil erosion as the primary value of these lands is for watershed purposes. The 1965 appropriation completed the authorization. As of June 30, 1965, approximately 10,000 acres of land have been acquired.

Object Classification (in thousands of dollars)

Identification code 05-96-1123-0-1-402	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	7	7	-----
11.3 Positions other than permanent.....	1	1	-----
Total personnel compensation.....	8	8	-----
12.0 Personnel benefits.....	1	1	-----
32.0 Lands and structures.....	100	102	-----
99.0 Total obligations.....	109	111	-----

Personnel Summary

Total number of permanent positions.....	1	1	-----
Average number of all employees.....	1	1	-----
Average GS grade.....	7.4	7.4	-----
Average GS salary.....	\$7,312	\$7,595	-----
Average salary of ungraded positions.....	\$5,691	\$5,685	-----

ASSISTANCE TO STATES FOR TREE PLANTING

For expenses necessary to carry out section 401 of the Agricultural Act of 1956, approved May 28, 1956 (16 U.S.C. 568e), \$1,000,000 to remain available until expended. (Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 05-96-1101-0-1-402	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Tree planting assistance (program costs, funded) ¹	969	1,020	1,000
Change in selected resources ²	29	-----	-----
10 Total obligations.....	998	1,020	1,000
Financing:			
21 Unobligated balance available, start of year.....	-18	-20	-----
24 Unobligated balance available, end of year.....	20	-----	-----
40 New obligational authority (appropriation).....	1,000	1,000	1,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	998	1,020	1,000
72 Obligated balance, start of year.....	322	260	250
74 Obligated balance, end of year.....	-260	-250	-250
90 Expenditures.....	1,060	1,030	1,000

¹ Includes capital outlay as follows: 1965, \$4 thousand; 1966, \$4 thousand; 1967, \$4 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$56 thousand; 1965, \$85 thousand; 1966, \$85 thousand; 1967, \$85 thousand.

To carry out section 401 of the Agricultural Act of 1956, assistance is given to the State forester or other State official, through technical advice and financial contribution, to carry out tree planting and reforestation work in accordance with plans submitted by the State and approved by the Secretary of Agriculture.

Object Classification (in thousands of dollars)

Identification code 05-96-1101-0-1-402	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	108	119	121
11.3 Positions other than permanent.....	4	4	4
Total personnel compensation.....	112	123	125
12.0 Personnel benefits.....	8	9	9
21.0 Travel and transportation of persons.....	11	12	12
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications, and utilities.....	1	2	2
24.0 Printing and reproduction.....	2	2	2
25.1 Other services.....	1	2	2
25.2 Services of other agencies.....	1	1	1
26.0 Supplies and materials.....	1	5	5
31.0 Equipment.....	3	1	1
41.0 Grants, subsidies, and contributions.....	858	862	840
99.0 Total obligations.....	998	1,020	1,000

Personnel Summary

Total number of permanent positions.....	15	15	15
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	14	15	15
Average GS grade.....	7.4	7.4	7.4
Average GS salary.....	\$7,312	\$7,595	\$7,620
Average salary of ungraded positions.....	\$5,691	\$5,685	\$5,686

FOREST SERVICE—Continued

General and special funds—Continued

TIMBER DEVELOPMENT ORGANIZATION LOANS AND TECHNICAL ASSISTANCE

For loans under the applicable provisions of the Consolidated Farmers Home Administration Act of 1961 (7 U.S.C. 1926 et seq.) and for related expenses and technical forestry assistance, as authorized by section 204 of the Appalachian Regional Development Act of 1965 (79 Stat. 13), \$500,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code 05-96-1102-0-1-402	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Loans and related expenses.....		600	700
2. Technical assistance.....		100	100
Total program costs.....		700	800
Change in selected resources ¹	50	-50	
10 Total obligations.....	50	650	800
Financing:			
21 Unobligated balance available, start of year.....		-950	-300
24 Unobligated balance available, end of year.....	950	300	
40 New obligational authority (appropriation).....	1,000		500
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	50	650	800
72 Obligated balance, start of year.....		50	50
74 Obligated balance, end of year.....	-50	-50	-50
90 Expenditures.....		650	800

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$50 thousand; 1966, \$0.

The Appalachian Regional Development Act of 1965 authorizes loans and technical assistance to individuals and groups who want to establish private, nonprofit timber development organizations. Loans are made available under the applicable provisions of the Consolidated Farmers Home Administration Act of 1961, which comes up to one-half of the initially required capital. Technical assistance is provided in the establishment and operation of the timber organizations.

Object Classification (in thousands of dollars)

Identification code 05-96-1102-0-1-402	1965 actual	1966 estimate	1967 estimate
FOREST SERVICE			
11.1 Personnel compensation: Permanent positions.....		10	10
12.0 Personnel benefits.....		1	1
21.0 Travel and transportation of persons.....		2	2
23.0 Rent, communications, and utilities.....		1	1
25.1 Other services.....	50	35	85
26.0 Supplies and materials.....		1	1
Total obligations, Forest Service.....	50	50	100
ALLOTMENT TO FARMERS HOME ADMINISTRATION			
11.1 Personnel compensation: Permanent positions.....		42	42
12.0 Personnel benefits.....		3	3
21.0 Travel and transportation of persons.....		5	5

Object Classification (in thousands of dollars)—Continued

Identification code 05-96-1102-0-1-402	1965 actual	1966 estimate	1967 estimate
ALLOTMENT TO FARMERS HOME ADMINISTRATION—Continued			
33.0 Investments and loans.....		550	650
Total obligations, Farmers Home Administration.....		600	700
99.0 Total obligations.....	50	650	800

Personnel Summary

FOREST SERVICE			
Total number of permanent positions.....	0	1	1
Average number of all employees.....	0	1	1
Average GS grade.....	7.4	7.4	7.4
Average GS salary.....	\$7,312	\$7,595	\$7,620
Average salary of ungraded positions.....	\$5,691	\$5,685	\$5,686
ALLOTMENT ACCOUNT			
Total number of permanent positions.....	0	6	6
Average number of all employees.....	0	6	6
Average GS grade.....	6.8	7.2	7.3
Average GS salary.....	\$7,057	\$7,516	\$7,589

ADMINISTRATIVE PROVISIONS, FOREST SERVICE

Appropriations to the Forest Service for the current fiscal year shall be available for: (a) purchase of not to exceed one hundred and [nine] sixty-five passenger motor vehicles of which one hundred and [one] fifteen shall be for replacement only, and hire of such vehicles; operation and maintenance of aircraft and the purchase of not to exceed [six] four for replacement only; (b) employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed \$25,000 for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); (c) uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); (d) purchase, erection, and alteration of buildings and other public improvements (5 U.S.C. 565a); (e) expenses of the National Forest Reservation Commission as authorized by section 14 of the Act of March 1, 1911 (16 U.S.C. 514); and (f) acquisition of land and interests therein for sites for administrative purposes, pursuant to the Act of August 3, 1956 (7 U.S.C. 428a).

Except to provide materials required in or incident to research or experimental work where no suitable domestic product is available, no part of the funds appropriated to the Forest Service shall be expended in the purchase of twine manufactured from commodities or materials produced outside of the United States.

Funds appropriated under this Act shall not be used for acquisition of forest lands under the provisions of the Act approved March 1, 1911, as amended (16 U.S.C. 513-519, 521), where such land is not within the boundaries of an established national forest or purchase unit [nor shall these lands be acquired without approval of the local government concerned]. (*Department of the Interior and Related Agencies Appropriation Act, 1966.*)

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations or allotments from other accounts are included in the schedule of the parent appropriations, as follows:
 Funds appropriated to the President: "Office of Economic Opportunity."
 Agriculture:
 Agricultural Stabilization and Conservation Service: "Expenses."
 Soil Conservation Service:
 "Flood prevention."
 "Watershed planning."
 "Watershed protection."
 "Great Plains conservation program."
 "Resource conservation and development."
 Interior:
 Bureau of Land Management, "Oregon and California Grant Lands."
 Bureau of Outdoor Recreation, "Land and Water Conservation Fund."
 Army, Corps of Engineers: "Construction, General, Corps of Engineers, Civil."

EXPENSES, BRUSH DISPOSAL

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

Identification code 05-96-5206-0-2-402	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Brush disposal (program costs, funded) ¹	8,454	8,200	8,600
Change in selected resources ²	82	300	-----
10 Total obligations.....	8,536	8,500	8,600
Financing:			
21 Unobligated balance available, start of year.....	-8,972	-9,987	-9,987
24 Unobligated balance available, end of year.....	9,987	9,987	9,987
60 New obligational authority (appropriation).....	9,551	8,500	8,600
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	8,536	8,500	8,600
72 Obligated balance, start of year.....	844	851	951
74 Obligated balance, end of year.....	-851	-951	-1,051
90 Expenditures.....	8,529	8,400	8,500

¹ Includes capital outlay as follows: 1965, \$243 thousand; 1966, \$300 thousand; 1967, \$300 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$287 thousand; 1965, \$369 thousand; 1966, \$669 thousand; 1967, \$669 thousand.

Payments made for this purpose by purchasers of national forest timber are used to dispose of or treat slash and other debris that result from cutting operations (16 U.S.C. 490).

Object Classification (in thousands of dollars)

Identification code 05-96-5206-0-2-402	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,505	2,565	2,593
11.3 Positions other than permanent.....	2,717	2,782	2,811
11.4 Special personal service payments.....	3	-----	-----
11.5 Other personnel compensation.....	504	517	522
Total personnel compensation.....	5,729	5,864	5,926
12.0 Personnel benefits.....	331	344	347
21.0 Travel and transportation of persons.....	73	70	70
22.0 Transportation of things.....	392	375	400
23.0 Rent, communications, and utilities.....	176	150	150
24.0 Printing and reproduction.....	19	20	20
25.1 Other services.....	1,114	977	987
25.2 Services of other agencies.....	137	140	140
26.0 Supplies and materials.....	349	350	350
31.0 Equipment.....	224	225	225
32.0 Lands and structures.....	97	95	95
44.0 Refunds.....	1	-----	-----
Subtotal.....	8,642	8,610	8,710
95.0 Quarters and subsistence charges.....	-106	-110	-110
99.0 Total obligations.....	8,536	8,500	8,600

Personnel Summary

Total number of permanent positions.....	495	495	495
Full-time equivalent of other positions.....	606	606	606
Average number of all employees.....	990	990	990
Average GS grade.....	7.4	7.4	7.4
Average GS salary.....	\$7,312	\$7,595	\$7,620
Average salary of ungraded positions.....	\$5,691	\$5,685	\$5,686

ROADS AND TRAILS FOR STATES, NATIONAL FORESTS FUND

(Permanent, indefinite, special)

Program and Financing (in thousands of dollars)

Identification code 05-96-5203-0-2-402	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Advanced to Forest roads and trails (costs—obligations) (object class 25.3).....	13,141	14,204	14,700
Financing:			
60 New obligational authority (appropriation).....	13,141	14,204	14,700
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	13,141	14,204	14,700
90 Expenditures.....	13,141	14,204	14,700

OTHER FOREST SERVICE PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code 05-96-9999-0-2-402	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Forest fire prevention.....	29	39	41
2. Restoration of forest lands and improvements.....	11	118	100
3. Payment to Minnesota.....	138	141	141
4. Payments to counties, national grasslands.....	449	462	462
5. Payments to school funds, Arizona and New Mexico.....	108	112	115
6. Payments to States, National forests fund.....	32,837	35,504	36,800
Total program costs, funded.....	33,573	36,376	37,659
Change in selected resources ¹	1	-1	-----
10 Total obligations.....	33,574	36,375	37,659
Financing:			
21 Unobligated balance available, start of year.....	-63	-63	-39
24 Unobligated balance available, end of year.....	63	39	30
60 New obligational authority (appropriation).....	33,574	36,351	37,650
New obligational authority is distributed as follows:			
Forest fire prevention.....	31	32	32
Restoration of forest lands and improvements.....	11	100	100
Payment to Minnesota.....	138	141	141
Payments to counties, national grasslands.....	449	462	462
Payments to school funds, Arizona and New Mexico.....	108	112	115
Payments to States, National forests fund.....	32,837	35,504	36,800
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	33,574	36,375	37,659
72 Obligated balance, start of year.....	6	3	-----
74 Obligated balance, end of year.....	-3	-----	-----
90 Expenditures.....	33,578	36,378	37,659

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$1 thousand; 1966, \$0.

FOREST SERVICE—Continued

General and special funds—Continued

OTHER FOREST SERVICE PERMANENT APPROPRIATIONS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 05-96-9999-0-2-402	1965 actual	1966 estimate	1967 estimate
Expenditures are distributed as follows:			
Forest fire prevention.....	34	41	41
Restoration of forest lands and improve- ments.....	12	118	100
Payment to Minnesota.....	138	141	141
Payments to counties, national grasslands.....	449	462	462
Payments to school funds, Arizona and New Mexico.....	108	112	115
Payments to States, National forests fund.....	32,837	35,504	36,800

1. *Forest fire prevention.*—Fees for the use of the character "Smokey Bear" by private enterprises are collected under regulations promulgated by the Secretary and are available for furthering the nationwide forest fire prevention campaign (18 U.S.C. 711).

2. *Restoration of forest lands and improvements.*—Funds received from settlement of claims involving damage to lands or improvements and from forfeiture of deposits and bonds by permittees and timber purchasers are used for the restoration made necessary by the action which led to the settlement or forfeiture (16 U.S.C. 579c).

3. *Payment to Minnesota.*—At the close of each fiscal year the State of Minnesota is paid 0.75% of the appraised value of certain Superior National Forest lands in the Counties of Cook, Lake, and St. Louis for distribution to these counties (16 U.S.C. 577g).

4. *Payments to counties, national grasslands.*—Of the revenues received from the use of national grasslands, 25% is paid to the counties in which such land is situated for school and road purposes (7 U.S.C. 1012).

5. *Payments to school funds, Arizona and New Mexico.*—The States of Arizona and New Mexico are paid a share of the national forest receipts for school purposes (36 Stat. 562, 573).

6. *Payments to States, National forests fund.*—With minor exceptions, 25% of the money received from the national forests is paid to the States for public schools and roads of the county in which such forests are situated (16 U.S.C. 500).

Object Classification (in thousands of dollars)

Identification code 05-96-9999-0-2-402	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	14	24	25
11.3 Positions other than permanent.....	2	24	25
Total personnel compensation.....	16	48	50
12.0 Personnel benefits.....	1	3	3
21.0 Travel and transportation of persons.....	1	3	3
22.0 Transportation of things.....	1	3	3
23.0 Rent, communications, and utilities.....	5	8	8
24.0 Printing and reproduction.....	1	1	6
25.1 Other services.....	8	54	39
26.0 Supplies and materials.....	9	32	26
31.0 Equipment.....	3	3	3
41.0 Grants, subsidies, and contributions.....	33,532	36,220	37,518
44.0 Refunds.....	1		
99.0 Total obligations.....	33,574	36,375	37,659

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	3	4	4
Full-time equivalent of other positions.....	0	6	6
Average number of all employees.....	3	10	10
Average GS grade.....	7.4	7.4	7.4
Average GS salary.....	\$7,312	\$7,595	\$7,620
Average salary of ungraded positions.....	\$5,691	\$5,685	\$5,686

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code 05-96-4605-0-4-402	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Equipment service.....	11,276	11,563	12,400
2. Aircraft service.....	500	482	503
3. Supply service.....	6,171	5,734	6,138
4. Nurseries.....	1,567	1,922	2,052
Total operating costs, funded.....	19,514	19,701	21,093
Capital outlay, funded:			
1. Equipment service.....	4,595	5,046	5,000
2. Aircraft service.....	12		50
3. Supply service.....	18	21	
4. Nurseries.....	5	22	
Total capital outlay, funded.....	4,630	5,089	5,050
Total program costs, funded.....	24,144	24,790	26,143
Change in selected resources ¹	662	428	
10 Total obligations.....	24,806	25,218	26,143
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
Revenue:			
Equipment service.....	-14,939	-16,481	-17,500
Aircraft service.....	-577	-520	-510
Supply service.....	-6,107	-5,869	-6,200
Nurseries.....	-2,184	-2,272	-2,300
Income provision for increased cost of equipment replacements.....	-945	-889	-700
Donated working capital.....	-153	-642	
Increase (-) or decrease in unfilled customer orders.....	-216	96	
14 Non-Federal sources: Proceeds from sale of equipment.....	-926	-769	-800
21.98 Unobligated balance available, start of year.....	-979	-2,220	-4,348
24.98 Unobligated balance available, end of year.....	2,220	4,348	6,215
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	24,806	25,218	26,143
70 Receipts and other offsets (items 11-17).....	-26,047	-27,346	-28,010
71 Obligations affecting expenditures.....	-1,241	-2,128	-1,867
72.98 Obligated balance, start of year.....	2,349	2,817	2,699
74.98 Obligated balance, end of year.....	-2,817	-2,699	-2,699
90 Expenditures.....	-1,709	-2,010	-1,867

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances on a reimbursable basis various services such as repairing and replacing equipment, including aircraft, stocking and issuing supplies, operation of subsistence camps, operation of sign shops, photographic and reproduction facilities, and tree nurseries in support of programs of the Forest Service (16 U.S.C. 579b, as amended). These service operations serve programs of fire protection, timber utilization, construction and maintenance of roads and other improvements, reforestation, grazing, watershed, forest and forest products research, and kindred conservation activities of the Forest Service, including cooperative assistance with other Federal agencies, States, counties, and individuals engaged in the same objectives.

Operating results and financial condition.—Government investment in the fund as of June 30, 1965, including donated assets and retained earnings for fiscal year 1965, is \$34,730 thousand. By the end of 1967, the investment is anticipated to be \$41,247 thousand, an increase of \$6,517 thousand which represents estimated earnings and donations during 1966 and 1967.

Retained earnings as of June 30, 1967, will total an estimated \$9,900 thousand of which \$7,146 thousand will have been invested in additional equipment and increased cost of equipment replaced; \$1,458 thousand will be reserved for increased cost of equipment to be replaced and \$1,296 thousand will provide adequate working capital for operation of the fund.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Equipment service:			
Revenue.....	14,939	16,481	17,500
Expense.....	15,486	15,850	16,700
Net operating income or loss, Equipment service.....	-547	631	800
Aircraft service:			
Revenue.....	577	520	510
Expense.....	505	489	510
Net operating income, Aircraft service.....	72	31	-----
Supply service:			
Revenue.....	6,107	5,869	6,200
Expense.....	6,280	5,792	6,200
Net operating income or loss, Supply service.....	-173	77	-----
Nurseries:			
Revenue.....	2,184	2,272	2,300
Expense.....	2,128	2,062	2,200
Net operating income, Nurseries.....	56	210	100
Nonoperating income or loss:			
Proceeds from sale of equipment.....	926	769	800
Net book value of assets sold.....	-833	-763	-795
Net gain from sale of equipment.....	93	6	5
Income provision for increased cost of equipment replacements.....	945	889	700
Net nonoperating income.....	1,038	895	705
Net income for the year.....	446	1,844	1,605
Analysis of retained earnings:			
Retained earnings, start of year.....	5,971	6,451	8,295
Net losses to donated capital of operating activities closed out during fiscal year 1965.....	34	-----	-----
Retained earnings, end of year.....	6,451	8,295	9,900

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	3,328	5,037	7,047	8,914
Accounts receivable, net.....	2,335	2,791	2,791	2,791
Selected assets: ¹				
Advances.....	3	2	2	2
Deferred charges, etc.....	13	14	14	14
Inventories.....	4,251	4,556	5,198	5,198
Fixed assets, net.....	24,967	26,869	27,629	28,867
Total assets.....	34,897	39,269	42,681	45,786
Liabilities:				
Current.....	3,756	4,539	4,539	4,539
Government equity:				
Non-interest bearing capital:				
Start of year.....	22,882	25,170	28,279	29,847
Donated assets during the year:				
Fixed assets.....	2,021	2,438	926	1,500
Working capital, net.....	267	671	642	-----
End of year.....	25,170	28,279	29,847	31,347
Retained earnings.....	5,971	6,451	8,295	9,900
Total Government equity.....	31,141	34,730	38,142	41,247

Analysis of Government Equity (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	1,280	1,637	1,423
Unobligated balance.....	979	2,220	4,348
Unfilled customers orders.....	-352	-568	-472
Invested capital and earnings.....	29,234	31,441	32,843
Total Government equity.....	31,141	34,730	38,142

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
05-96-4605-0-4-402			
Personnel compensation:			
11.1 Permanent positions.....	5,416	5,374	5,620
11.3 Positions other than permanent.....	1,779	1,902	1,960
11.4 Special personal service payments.....	16	-----	-----
11.5 Other personnel compensation.....	147	147	153
Total personnel compensation.....	7,358	7,423	7,733
12.0 Personnel benefits.....	525	540	562
21.0 Travel and transportation of persons.....	188	198	205
22.0 Transportation of things.....	131	200	208
23.0 Rent, communications, and utilities.....	526	473	490
24.0 Printing and reproduction.....	66	70	70
25.1 Other services.....	1,733	2,169	2,260
26.0 Supplies and materials.....	9,788	9,270	9,565
31.0 Equipment.....	4,490	4,875	5,050
99.0 Total obligations.....	24,806	25,218	26,143

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	925	864	872
Full-time equivalent of other positions.....	381	394	407
Average number of all employees.....	1,240	1,227	1,275
Average GS grade.....	7.4	7.4	7.4
Average GS salary.....	\$7,312	\$7,595	\$7,620
Average salary of ungraded positions.....	\$5,691	\$5,685	\$5,686

FOREST SERVICE—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 05-96-3911-0-4-402	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Repair of equipment and sale of supplies, materials, equipment, and services to other activities of the Forest Service; the Departments of Agriculture, Commerce and Interior; Civil Service Commission; Air Force; and other agencies.....	1,058	1,363	1,365
2. Construction and maintenance of roads, trails, and other improvements.....	596	1,425	1,425
3. Forest fire protection and suppression.....	659	1,296	1,300
4. Surveys, land appraisals, mapping, cruising timber, and preparation of timber management plans, snow scale readings, etc., on national forest and other lands.....	199	200	200
5. Insect and disease control.....	412	400	400
6. Forest research at experimental forests and ranges.....	204	500	500
7. Investigations at Forest Products Laboratory.....	365	650	650
8. Cooperation in forest fire control, forest management and processing, and forest tree planting.....	257	950	950
9. Economic development program (Commerce):			
Technical assistance.....	75	11	-----
Operations.....	37	12	-----
10. Defense preparedness planning (Defense).....	968	1,160	1,220
11. Agency for International Development (funds appropriated to the President).....	208	265	261
Total program costs, funded ¹	5,037	8,232	8,271
Changes in selected resources ²	-75	-----	-----
Portion of foregoing originally charged to allocation from the Agency for International Development.....	-208	-127	-----
10 Total obligations.....	4,754	8,105	8,271
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-3,863	-6,479	-6,721
14 Non-Federal sources ³	-857	-1,550	-1,550
21.98 Unobligated balance available, start of year.....	-112	-76	-----
24.98 Unobligated balance available, end of year.....	76	-----	-----
25 Unobligated balance lapsing.....	2	-----	-----
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	4,754	8,105	8,271

Program and Financing (in thousands of dollars)—Continued

Identification code 05-96-3911-0-4-402	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures—Continued			
70 Receipts and other offsets (items 11-17).....	-4,720	-8,029	-8,271
71 Obligations affecting expenditures.....	34	76	-----
72.98 Obligated balance, start of year.....	154	149	46
74.98 Obligated balance, end of year.....	-149	-46	-46
90 Expenditures.....	39	179	-----

¹ Includes capital outlay as follows: 1965, \$579 thousand; 1966, \$1 million; 1967, \$1 million.

² Selected resources as of June 30 are as follows:

	1964	1965 adjustments	1965	1966	1967
Unpaid undelivered orders.....	343	-127	137	137	137
Advances.....	6	-----	10	10	10
Total selected resources.....	349	-127	147	147	147

³ Reimbursements from non-Federal sources above are primarily for sale of equipment, supplies, and materials; costs of suppressing forest fires on State and private forest lands adjacent to, or intermingled with, national forests under terms of written cooperative agreements (16 U.S.C. 572, 580, 580a); and sale of personal property (40 U.S.C. 481(c)).

Object Classification (in thousands of dollars)

Identification code 05-96-3911-0-4-402	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,668	2,004	1,959
11.3 Positions other than permanent.....	452	539	524
11.4 Special personal service payments.....	42	70	70
11.5 Other personnel compensation.....	86	101	97
Total personnel compensation.....	2,248	2,714	2,650
12.0 Personnel benefits.....	146	175	170
21.0 Travel and transportation of persons.....	194	278	281
22.0 Transportation of things.....	161	254	254
23.0 Rent, communications, and utilities.....	105	175	175
24.0 Printing and reproduction.....	17	30	30
25.1 Other services.....	961	2,692	2,798
25.2 Services of other agencies.....	166	301	300
26.0 Supplies and materials.....	351	587	587
31.0 Equipment.....	214	361	361
32.0 Lands and structures.....	313	525	525
41.0 Grants, subsidies, and contributions.....	90	150	150
Subtotal.....	4,966	8,242	8,281
95.0 Quarters and subsistence charges.....	-4	-10	-10
96.0 Portion of foregoing originally charged to allocation from the Agency for International Development.....	-208	-127	-----
99.0 Total obligations.....	4,754	8,105	8,271

Personnel Summary

Total number of permanent positions.....	214	245	235
Full-time equivalent of other positions.....	99	117	112
Average number of all employees.....	307	360	344
Average GS grade.....	7.4	7.4	7.4
Average GS salary.....	\$7,312	\$7,595	\$7,620
Average salary of ungraded positions.....	\$5,691	\$5,685	\$5,686

GENERAL PROVISIONS

SEC. 501. Within the unit limit of cost fixed by law, appropriations and authorizations made for the Department under this Act shall be available for the purchase, in addition to those specifically provided for, of not to exceed four hundred and ~~sixty-four (464)~~ *ninety-eight* passenger motor vehicles, of which four hundred and ~~forty-eight (448)~~ *twenty-one* shall be for replacement only, and for the hire of such vehicles.

SEC. 502. Provisions of law prohibiting or restricting the employment of aliens shall not apply to employment under the appropriation for the Foreign Agricultural Service.

SEC. 503. Funds available to the Department of Agriculture shall be available for uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).

SEC. 504. No part of the funds appropriated by this Act shall be used for the payment of any officer or employee of the Department

who, as such officer or employee, or on behalf of the Department or any division, commission, or bureau thereof, issues, or causes to be issued, any prediction, oral or written, or forecast, except as to damage threatened or caused by insects and pests, with respect to future prices of cotton or the trend of same.

SEC. 505. Except to provide materials required in or incident to research or experimental work where no suitable domestic product is available, no part of the funds appropriated by this Act shall be expended in the purchase of twine manufactured from commodities or materials produced outside of the United States.

SEC. 506. Not less than \$1,500,000 of the appropriations of the Department for research and service work authorized by the Acts of August 14, 1946, July 28, 1954, and September 6, 1958 (7 U.S.C. 427, 1621-1629; 42 U.S.C. 1891-1893), shall be available for contracting in accordance with said Acts. (*Department of Agriculture and Related Agencies Appropriation Act, 1966.*)

DEPARTMENT OF COMMERCE

GENERAL ADMINISTRATION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the general administration of the Department of Commerce, including expenses necessary to carry out the provisions of the Great Lakes Pilotage Act of 1960 (74 Stat. 259), and not to exceed \$1,500 for official entertainment, [\$4,200,000] \$5,050,000. [For an additional amount for "Salaries and expenses", \$50,000.] (5 U.S.C. 591-607; 50 U.S.C. App. 2031-2032, 2061-2161; 50 U.S.C. 402b; 74 U.S.C. 259-262; Department of Commerce Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 06-05-0120-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by Activities:			
1. Executive direction of the Department.....	1,114	1,281	1,383
2. Departmental staff services.....	3,190	3,215	3,823
3. Administrative services.....	225	224	253
4. Great Lakes Pilotage Administration.....	78	82	97
Total program costs, funded.....	4,607	4,802	5,556
Change in selected resources ¹	64		
10 Total obligations.....	4,671	4,802	5,556
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-439	-463	-506
25 Unobligated balance lapsing.....	20		
New obligational authority (appropriation).....	4,252	4,339	5,050
New obligational authority:			
40 Appropriation.....	4,397	4,250	5,050
41 Transferred to:			
"Salaries and expenses," Business and Defense Services Administration (64 Stat. 1263).....	-35		
"Salaries and expenses," International Activities (64 Stat. 1263).....	-46		
"Salaries and expenses," Office of Business Economics (64 Stat. 1263).....	-31		
"Salaries and expenses," Coast and Geodetic Survey (64 Stat. 1263).....	-22		
"Salaries and expenses," Patent Office (64 Stat. 1263).....	-6		
"Salaries and expenses," Weather Bureau (64 Stat. 1263).....	-1		
"Salaries and expenses," National Bureau of Standards (64 Stat. 1263).....	-1		
"Salaries and expenses," Bureau of the Census (64 Stat. 1263).....	-1		
"Salaries and expenses," Office of Field Services (64 Stat. 1263).....	-1		
"Salaries and expenses," Maritime Administration (64 Stat. 1263).....	-1		
43 Appropriation (adjusted).....	4,252	4,250	5,050
44 Proposed supplement for civilian pay increases.....		89	
Relation of obligations to expenditures:			
10 Total obligations.....	4,671	4,802	5,556
70 Receipts and other offsets (items 11-17).....	-439	-463	-506
71 Obligations affecting expenditures.....	4,232	4,339	5,050
72 Obligated balance, start of year.....	103	88	307

Program and Financing (in thousands of dollars)—Continued

Identification code 06-05-0120-0-1-506	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures—Con.			
74 Obligated balance, end of year.....	-88	-307	-567
77 Adjustments in expired accounts.....	13		
90 Expenditures excluding pay increase supplemental.....	4,260	4,035	4,786
91 Expenditures from civilian pay increase supplemental.....		85	4

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$29 thousand (1965 adjustments, \$7 thousand); 1965, \$100 thousand; 1966, \$100 thousand; 1967, \$100 thousand.

1. *Executive direction of the Department.*—Provides for the formulation of Government policy on matters affecting programs and functions assigned to the Department, and executive direction of the Department.

2. *Departmental staff services.*—Staff assistance and supervision in the general management and administration of the Department are provided in audit, budget and finance, emergency readiness, information, legal, management and organization, motor vehicle, personnel, procurement, program planning, property, publications, records, safety, security, and space matters. Develops and coordinates transportation policies.

3. *Administrative services.*—Provides general administrative services to the offices financed by this appropriation.

4. *Great Lakes Pilotage Administration.*—Administers a pilotage service in conjunction with the Department of State, the Coast Guard, and Canadian counterparts as prescribed in the Great Lakes Pilotage Act of 1960.

Object Classification (in thousands of dollars)

Identification code 06-05-0120-0-1-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,611	3,856	4,403
11.3 Positions other than permanent.....	44	43	44
11.5 Other personnel compensation.....	29	34	37
Total personnel compensation.....	3,684	3,933	4,484
12.0 Personnel benefits.....	253	275	308
21.0 Travel and transportation of persons.....	96	122	144
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications, and utilities.....	162	151	160
24.0 Printing and reproduction.....	73	51	65
25.1 Other services.....	143	45	48
25.2 Services of other agencies.....	18	19	74
25.3 Payments to working capital fund.....	172	161	189
26.0 Supplies and materials.....	46	32	38
31.0 Equipment.....	23	12	45
99.0 Total obligations.....	4,671	4,802	5,556

Personnel Summary

Total number of permanent positions.....	306	307	356
Full-time equivalent of all other positions.....	8	7	7
Average number of all employees.....	296	301	343
Average GS grade.....	9.1	9.1	9.3
Average GS salary.....	\$9,877	\$10,280	\$10,634
Average salary of ungraded positions.....	\$6,381	\$6,828	\$7,042

GENERAL ADMINISTRATION—Continued

General and special funds—Continued

PARTICIPATION IN CENTURY 21 EXPOSITION

Program and Financing (in thousands of dollars)

Identification code 06-05-0127-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Program direction and administration (costs—obligations).....	15		
Financing:			
21 Unobligated balance available, start of year.....	-39	-24	
24 Unobligated balance available, end of year.....	24		
25 Unobligated balance lapsing.....		24	
New Obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	15		
72 Obligated balance, start of year.....	36	36	
74 Obligated balance, end of year.....	-36		
90 Expenditures.....	16	36	

This appropriation financed the Federal participation in Century 21 International Exposition, Seattle, Wash., held from April 21 to October 21, 1962. Obligations in 1965 are to settle outstanding claims.

Object Classification (in thousands of dollars)

Identification code 06-05-0127-0-1-506	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	10		
42.0 Insurance claims and indemnities.....	6		
99.0 Total obligations.....	16		

PARTICIPATION IN NEW YORK WORLD'S FAIR

Program and Financing (in thousands of dollars)

Identification code 06-05-0130-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs funded:			
1. Exhibit program.....	1,093	284	
2. Program direction and administration.....	1,295	297	
Total program costs, funded.....	2,388	581	
Change in selected resources ¹	-829	-42	
10 Total obligations.....	1,559	539	
Financing:			
21 Unobligated balance available, start of year.....	-2,098	-539	
24 Unobligated balance available, end of year.....	539		
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,559	539	
72 Obligated balance, start of year.....	1,249	417	
74 Obligated balance, end of year.....	-417		
90 Expenditures.....	2,390	956	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders: 1964, \$871 thousand; 1965, \$42 thousand; 1966, \$0; 1967, \$0.

This appropriation was approved to finance Federal participation in the New York World's Fair during 1964 and 1965. The fair opened in April 1964 with the theme "Challenge to Greatness." In keeping with this theme, the exhibits portrayed American progress in the fields of public affairs, economics, science, education, health, and the arts. Attendance at the U.S. Pavilion has been estimated at 8.3 million during the second session of the fair which ran from April to October 1965.

Object Classification (in thousands of dollars)

Identification code 06-05-0130-0-1-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	263	90	
11.3 Positions other than permanent.....	230	116	
11.5 Other personnel compensation.....	61	9	
Total personnel compensation.....	554	215	
12.0 Personnel benefits.....	24	10	
21.0 Travel and transportation of persons.....	12	5	
22.0 Transportation of things.....	4	5	
23.0 Rent, communications, and utilities.....	207	52	
24.0 Printing and reproduction.....	6		
25.1 Other services.....	608	242	
25.2 Services of other agencies.....	6		
26.0 Supplies and materials.....	66	10	
31.0 Equipment.....	4		
32.0 Lands and structures.....	2		
42.0 Insurance claims and indemnities.....	66		
99.0 Total obligations.....	1,559	539	

Personnel Summary

Total number of permanent positions.....	30	30	
Full-time equivalent of other positions.....	34	17	
Average number of all employees.....	64	23	
Average salary of ungraded positions.....	\$6,381		

AVIATION WAR RISK INSURANCE REVOLVING FUND

The Secretary of Commerce is hereby authorized to make such expenditures, within the limits of funds available pursuant to section 1306 of the Act of August 23, 1958 (49 U.S.C. 1536), and in accordance with section 104 of the Government Corporation Control Act, as amended (31 U.S.C. 849), as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for aviation war risk insurance activities under said Act. (*Department of Commerce Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 06-05-4120-0-3-501	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Administrative expenses (costs—obligations).....	7	15	20
Financing:			
Receipts and reimbursements from:			
14 Non-Federal sources (see narrative statement): Binder fees.....	-14	-8	-10
21 Unobligated balance available, start of year.....	-47	-54	-47
24 Unobligated balance available, end of year.....	54	47	37
New obligational authority.....			

Program and Financing (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
06-05-4120-0-3-501			
Relation of obligations to expenditures:			
10 Total obligations.....	7	15	20
70 Receipts and other offsets (items 11-17).....	-14	-8	-10
71 Obligations affecting expenditures.....	-7	7	10
90 Expenditures.....	-7	7	10
Cash transactions:			
93 Gross expenditures.....	7	15	20
94 Applicable receipts.....	-14	-8	-10

The fund provides premium Aviation War Risk Insurance in the event of an outbreak of war. Binders are issued to cover aircraft, persons, and property and will become war risk insurance in wartime and in situations short of war; policies covering aircraft, persons and property which become active insurance upon issuance are available to certain civil air carriers in connection with Government contract operations. Administrative costs are out of fee receipts (49 U.S.C. 1531 as amended, 75 Stat. 210).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Administrative expenses:			
Revenue.....	14	8	10
Expense.....	7	15	20
Net income for the year.....	7	-7	-10
Analysis of retained earnings: Retained earnings, start of year.....	47	54	47
Retained earnings, end of year.....	54	47	37

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	47	54	47	37
Government equity:				
Retained earnings.....	47	54	47	37

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unobligated balance (total Government equity).....	47	54	47	37

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
06-05-4120-0-3-501			
Personnel compensation:			
11.1 Permanent positions.....	5	8	8
12.0 Personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	1	3	4
24.0 Printing and reproduction.....	1	2	2
25.1 Other services.....		4	4
26.0 Supplies and materials.....		1	1
99.0 Total obligations.....	7	15	20

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
Average GS grade.....	9.1	9.1	9.2
Average GS salary.....	\$9,877	\$10,280	\$10,634

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
06-05-4511-0-4-506			
Program by activities:			
Operating costs, funded:			
1. Duplicating and related activities.....	2,343	2,453	2,571
2. Administrative services:			
(a) Communication services.....	968	860	872
(b) Supply services.....	500	437	461
(c) Other services.....	524	663	682
3. Accounting and payrolling.....	339	360	374
4. Personnel services.....	258	362	381
Total operating costs.....	4,932	5,135	5,341
Capital outlay, funded:			
1. Duplicating and related activities:			
Purchase of equipment.....	164	71	50
2. Administrative services:			
(a) Communications: Purchase of equipment.....	5	2	2
(b) Supply services: Purchase of equipment.....	6	1	1
(c) Other services: Purchase of equipment.....	41	7	7
3. Accounting and payrolling: Purchase of equipment.....	0	0	2
4. Personnel services: Purchase of equipment.....	4	7	8
Total program costs, funded.....	5,152	5,223	5,411
Change in selected resources ¹	31	-41	-46
10 Total obligations.....	5,183	5,182	5,365
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....			
21 Unobligated balance available, start of year.....	-5,056	-5,251	-5,411
24 Unobligated balance available, end of year.....	-270	-143	-212
	143	212	258
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	5,183	5,182	5,365
70 Receipts and other offsets (items 11-17).....	-5,056	-5,251	-5,411
71 Obligations affecting expenditures.....	127	-69	-46
72 Obligated balance, start of year.....	79	140	98
74 Obligated balance, end of year.....	-140	-98	-98
90 Expenditures.....	65	-27	-46

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances on a reimbursable basis duplicating, communications, and supply and other administrative type services which can be performed more advantageously on a centralized basis (5 U.S.C. 607). Additional activities transferred to the fund in 1965 include the departmental library, and for selected organizations mail and messenger, personnel services and procurement. Capital

GENERAL ADMINISTRATION—Continued

General and special funds—Continued

WORKING CAPITAL FUND—Continued

consists of \$100 thousand appropriated, donated assets of \$258 thousand, and retained earnings of \$415 thousand.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Sales program:			
Revenue.....	5,030	5,251	5,411
Expense.....	5,014	5,251	5,411
Net operating income or loss sales program.....	15		
Nonoperating income or loss:			
Proceeds from sale of equipment.....	22		
Net book value of assets sold.....	22		
Net gain or loss from sale of equipment.....			
Discounts taken.....	5		
Net nonoperating income or loss.....	5		
Net income for the year.....	20		
Analysis of retained earnings:			
Retained earnings, start of year.....	403	415	415
Adjustments and write-offs, prior years.....	-8		
Retained earnings, end of year.....	415	415	415

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	348	283	310	356
Accounts receivable, net.....	420	867	804	804
Selected assets: ¹ Commodities for sale.....	97	196	196	150
Fixed assets, net.....	250	379	352	352
Total assets.....	1,115	1,725	1,662	1,662
Liabilities:				
Current.....	354	931	867	867
Government equity:				
Non-interest-bearing capital.....	358	380	380	380
Retained earnings.....	403	415	415	415
Total Government equity.....	761	795	795	795

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	145	76	35	35
Unobligated balance.....	270	143	212	258
Invested capital and earnings.....	346	575	548	502
Total Government equity.....	761	795	795	795

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 06-05-4511-0-4-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,348	2,954	3,062
11.3 Positions other than permanent.....	77	21	21
11.5 Other personnel compensation.....	113	1	1
Total personnel compensation.....	2,539	2,976	3,084

Object Classification (in thousands of dollars)—Continued

Identification code 06-05-4511-0-4-506	1965 actual	1966 estimate	1967 estimate
12.0 Personnel benefits.....	179	203	208
21.0 Travel and transportation of persons.....	9	22	39
23.0 Rent, communications, and utilities.....	900	804	806
24.0 Printing and reproduction.....	379	251	252
25.1 Other services.....	107	115	120
25.2 Services of other agencies.....	48	109	112
26.0 Supplies and materials.....	771	655	720
31.0 Equipment.....	219	88	70
Total costs funded.....	5,152	5,223	5,411
94.0 Change in selected resources.....	31	-41	-46
99.0 Total obligations.....	5,183	5,182	5,365

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	383	423	440
Full-time equivalent of all other positions.....	6	4	4
Average number of all employees.....	352	383	400
Average GS grade.....	9.1	9.1	9.2
Average GS salary.....	\$9,877	\$10,280	\$10,634
Average salary of ungraded positions.....	\$6,381	\$6,828	\$7,042

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 06-05-3901-0-4-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Miscellaneous services to other accounts (program costs—funded).....	517	375	326
Change in selected resources ¹	22		
10 Total obligations.....	539	375	326
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-580	-375	-326
21 Unobligated balance available, start of year.....		-24	-24
24 Unobligated balance available, end of year.....	24	24	24
25 Unobligated balance lapsing.....	17		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	539	375	326
70 Receipts and other offsets (items 11-17).....	-580	-375	-326
71 Obligations affecting expenditures.....	-41		
72 Obligated balance, start of year.....		35	35
74 Obligated balance, end of year.....	-35	-35	-35
90 Expenditures.....	-76		

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$22 thousand; 1966, \$22 thousand; 1967, \$22 thousand.

Object Classification (in thousands of dollars)

Identification code 06-05-3901-0-4-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	79	139	146
11.3 Positions other than permanent.....	18		
11.5 Other personnel compensation.....	2		
Total personnel compensation.....	99	139	146

Object Classification (in thousands of dollars)—Continued

Identification code 06-05-3901-0-4-506	1965 actual	1966 estimate	1967 estimate
12.0 Personnel benefits.....	7	9	11
21.0 Travel and transportation of persons.....	12	4	4
23.0 Rent, communications, and utilities.....	1	3	2
24.0 Printing and reproduction.....	5	2	2
25.1 Other services.....		8	9
25.2 Services of other agencies.....	414	208	150
26.0 Supplies and materials.....	1	2	2
99.0 Total obligations.....	539	375	326

Personnel Summary

Total number of permanent positions.....	16	22	9
Average number of all employees.....	10	11	7
Average GS grade.....	9.1	9.1	9.2
Average GS salary.....	\$9,877	\$10,280	\$10,634

ECONOMIC DEVELOPMENT

APPALACHIAN ASSISTANCE

General and special funds:

GRANTS FOR LOCAL DEVELOPMENT DISTRICTS AND FOR RESEARCH AND DEMONSTRATION

For grants for administrative expenses of local development districts and for research and demonstration projects, as authorized by section 802 of the Appalachian Regional Development Act of 1965 (79 Stat. 19), and for related administrative expenses, \$3,000,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code 06-07-0910-0-1-507	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants for local development districts.....		1,000	2,300
2. Grants for research and demonstration projects.....		514	1,298
3. Administrative expenses.....	1	185	202
10 Total program costs funded—obligations.....	1	1,699	3,800
Financing:			
21 Unobligated balance available, start of year.....		-2,499	-800
24 Unobligated balance available, end of year.....	2,499	800	
40 New obligational authority (appropriation).....	2,500		3,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1	1,699	3,800
72 Obligated balance, start of year.....		1	300
74 Obligated balance, end of year.....	-1	-300	-1,100
90 Expenditures.....		1,400	3,000

Grants for local development districts and for research and demonstration projects.—Organizational and educational leadership is provided for the stimulation of local initiative, directly or through the Appalachian Regional Commission. In collaboration with the Appalachian Regional Commission guidance is provided for the preparation of budgets for local development districts, comprised of States, multicounty units, or single counties in the Appalachian region. Budgets prepared by these local development districts and the recommendations of

the Appalachian Regional Commission thereon, as well as other required documentation are reviewed, evaluated, and approved, and funds are made available for their execution. Approved administrative expense grants are monitored through the review of periodic reports submitted by the grantees. As necessary, advice is provided on changes or modifications in these budgets. Also, aid is provided to local communities, States, or to the region as a whole through appropriate investigation, studies, research, or demonstration projects.

Object Classification (in thousands of dollars)

Identification code 06-07-0910-0-1-507	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1	26	45
11.3 Positions other than permanent.....			3
11.4 Special personal service payments.....		2	
11.5 Other personnel compensation.....			1
Total personnel compensation.....	1	28	49
12.0 Personnel benefits.....		2	3
25.1 Other services.....		155	150
41.0 Grants, subsidies, and contributions.....		1,514	3,598
99.0 Total obligations.....	1	1,699	3,800

Personnel Summary

Total number of permanent positions.....	3	3	5
Average number of all employees.....	0	2	4
Average GS grade.....	11.3	11.3	11.4
Average GS salary.....	\$11,087	\$12,001	\$12,281

SUPPLEMENTAL GRANTS-IN-AID

For supplementing grants-in-aid for the Appalachian Region, as authorized by section 214 of the Appalachian Regional Development Act of 1965 (79 Stat. 17), and for related administrative expenses, \$35,000,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code 06-07-0920-0-1-507	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Supplemental grants.....		29,748	49,675
2. Administrative expenses.....		252	325
10 Total program costs, funded—obligations.....		30,000	50,000
Financing:			
21 Unobligated balance available, start of year.....		-45,000	-15,000
24 Unobligated balance available, end of year.....	45,000	15,000	
40 New obligational authority (appropriation).....	45,000		35,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		30,000	50,000
72 Obligated balance, start of year.....			26,400
74 Obligated balance, end of year.....		-26,400	-59,700
90 Expenditures.....		3,600	16,700

Supplemental grants.—Guidance is provided, in the form of appropriate instructions and directions, in collaboration with other Federal departments and agencies and with the Appalachian Regional Commission, for the development and submission of project proposals. Locally

ECONOMIC DEVELOPMENT—Continued

APPALACHIAN ASSISTANCE—Continued

General and special funds—Continued

SUPPLEMENTAL GRANTS-IN-AID—continued

prepared project proposals for supplemental grants, together with accompanying recommendations by the Appalachian Regional Commission and other required documentation, are reviewed. Evaluation is accomplished in close collaboration and after consultation with other Federal departments and agencies and the Appalachian Regional Commission. It involves, on the part of these other agencies or the Appalachian Regional Commission determinations of economic and engineering feasibility as well as the consideration of such factors as revenues to be derived from the proposed facilities on completion. On approval, the funds are made available for the implementation of individual projects. Approved projects are monitored through those Federal departments or agencies which administer the basic grant-in-aid program.

Object Classification (in thousands of dollars)

Identification code 06-07-0920-0-1-507	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....		179	277
11.3 Positions other than permanent.....			3
11.4 Special personal service payments.....		18	
Total personnel compensation.....		197	280
12.0 Personnel benefits.....		15	21
21.0 Travel and transportation of persons.....		3	4
23.0 Rent, communications, and utilities.....		5	6
24.0 Printing and reproduction.....		3	2
25.2 Services of other agencies.....		8	8
26.0 Supplies and materials.....		3	2
31.0 Equipment.....		18	2
41.0 Grants, subsidies, and contributions.....		29,748	49,675
99.0 Total obligations.....		30,000	50,000

Personnel Summary

	1965	1966	1967
Total number of permanent positions.....	23	23	23
Average number of all employees.....	0	15	22
Average GS grade.....	11.3	11.3	11.4
Average GS salary.....	\$11,087	\$12,001	\$12,281

ECONOMIC DEVELOPMENT ADMINISTRATION

General and special funds:

DEVELOPMENT FACILITIES GRANTS

For grants as authorized by title I of the Public Works and Economic Development Act of 1965 [\$203,200,000] (79 Stat. 552), to remain available until expended, \$175,140,000, of which not to exceed [\$3,200,000] \$5,140,000 shall be for administrative expenses during the current fiscal year. (Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 06-10-2012-0-1-507	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants supplementary to other Federal programs.....		1,000	15,000
2. Other development facilities grants.....		2,740	47,360
3. Administrative expenses.....		3,260	5,140
Total program costs, funded ¹.....		7,000	67,500

Program and Financing (in thousands of dollars)—Continued

Identification code 06-10-2012-0-1-507	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Change in selected resources ²		196,200	107,640
10 Total obligations.....		203,200	175,140
Financing:			
40 New obligational authority (appropriation).....		203,200	175,140
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		203,200	175,140
72 Obligated balance, start of year.....			196,200
74 Obligated balance, end of year.....		-196,200	-303,840
90 Expenditures.....		7,000	67,500

¹ Includes capital outlay as follows: 1966, \$244 thousand; 1967, \$85 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$0; 1966, \$196,200 thousand; 1967, \$303,840 thousand.

Direct and supplementary grants are made to States and their political subdivisions, Indian tribes, and private or public nonprofit associations representing a redevelopment area to assist in the construction or improvement of development facilities which will (1) tend to improve opportunities for the successful establishment or expansion of industrial or commercial facilities; (2) otherwise assist in the creation of additional long-term employment opportunities in the area; or (3) primarily benefit the long-term unemployed and members of low-income families or otherwise substantially further the objectives of the Economic Opportunity Act.

1. Grants supplementary to other Federal programs of grant assistance are made so as to enable the applicant to meet his share of the required local contribution for programs for which he is eligible but where, because of his economic situation, he cannot supply the required matching share.

2. Direct grants of up to 50% and supplementary grants can be made for development facilities where there are no existing grant programs or where existing programs lack financial resources to make a basic grant.

In all cases grants may be made up to a total Federal contribution of 80%. Basic grants are limited to 50%; the amount of supplementary grant will be determined on the basis of the relative needs of the area and the nature of the project, less the amount of fair user charges or other project revenues which could be used to repay a loan.

Principal workload stages in 1967 are as follows:

	<i>EDA basic and supplementary</i>	<i>Supplementary to other Federal programs</i>	<i>Total</i>
Applications received.....	4,300	450	4,750
Denied during initial screening.....	1,123	90	1,213
Cleared for detailed processing.....	1,870	290	2,160
Completed detailed processing.....	1,750		1,750
Denied after detailed processing.....	90	30	120
Approved.....	1,000	320	1,320
Obligated.....	950	300	1,250

Object Classification (in thousands of dollars)

Identification code 06-10-2012-0-1-507	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....		2,021	3,756
11.3 Positions other than permanent.....		26	26
Total personnel compensation.....		2,047	3,782

Object Classification (in thousands of dollars)—Continued

Identification code 06-10-2012-0-1-507	1965 actual	1966 estimate	1967 estimate
12.0 Personnel benefits.....		154	282
21.0 Travel and transportation of persons.....		130	241
22.0 Transportation of things.....		20	20
23.0 Rent, communications, and utilities.....		230	438
24.0 Printing and reproduction.....		23	39
25.1 Other services.....		288	125
25.2 Services of other agencies.....		108	154
26.0 Supplies and materials.....		10	20
31.0 Equipment.....		250	39
41.0 Grants, subsidies, and contributions.....		199,940	170,000
99.0 Total obligations.....		203,200	175,140

Personnel Summary

Total number of permanent positions.....		420	424
Full-time equivalent of other positions.....		3	3
Average number of all employees.....		215	394
Average GS grade.....		9.8	9.8
Average GS salary.....		\$9,925	\$10,043

TECHNICAL AND COMMUNITY ASSISTANCE

For technical assistance, research, information, and other necessary expenses of the Economic Development Administration not otherwise provided for, as authorized by the Public Works and Economic Development Act of 1965 [§18,125,000] (79 Stat. 558), to remain available until expended, \$27,245,000, of which not to exceed [§5,100,000] \$8,235,000 shall be for administrative expenses during the current fiscal year. (Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 06-10-2011-0-1-507	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Technical assistance and research.....		7,670	14,610
2. Community assistance.....		5,201	8,235
Total program costs, funded ¹		12,871	22,845
Change in selected resources ²		5,250	4,400
10 Total obligations.....		18,121	27,245
Financing:			
New obligational authority.....			
		18,121	27,245
New obligational authority:			
40 Appropriation.....		18,125	27,245
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531).....		-4	
43 Appropriation (adjusted).....		18,121	27,245
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		18,121	27,245
72 Obligated balance, start of year.....			8,121
74 Obligated balance, end of year.....		-8,121	-15,366
90 Expenditures.....		10,000	20,000

¹ Includes capital outlay as follows: 1966, \$75 thousand; 1967, \$143 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$0; 1966, \$5,250 thousand; 1967, \$9,650 thousand.

1. *Technical assistance and research.*—Communities are aided in their planning for economic development by the provision of technical assistance useful in alleviating or preventing conditions of excessive unemployment or underemployment including project planning and feasi-

bility studies, management and operational assistance, and studies evaluating the needs of, and developing potentialities for, economic growth of eligible redevelopment areas. Grants-in-aid are provided for economic planning staff and up to 75% of administrative expenses for public or private nonprofit State, area, district, or local organizations. A program of research into the causes and possible cures of unemployment and underemployment is undertaken.

2. *Community assistance.*—Leadership is provided for the stimulation of local initiative toward redevelopment activities at all levels. Locally prepared economic development programs are reviewed and assistance provided in the development of proposals to carry out these programs. Redevelopment guidance is provided in the form of surveys and consultation on special community problems and advice on training and retraining problems. Special analyses are prepared to establish policies and guidelines in establishing project priorities, resolving industry capacity and competition, evaluating proposals for the utilization of new products and processes, technical assistance and research proposals are evaluated and guided, and determinations made as to the areas eligible for assistance under the program.

Principal workload stages are as follows:

Technical assistance (industrial and resources) and management and operational assistance:	1966	1967
Applications received.....	450	620
Applications approved and obligated.....	275	365
Projects in force at end of year.....	250	310
Grants-in-aid:		
Applications received.....	130	200
Applications approved and obligated.....	75	150
Projects in force at end of year.....	75	140

Object Classification (in thousands of dollars)

Identification code 06-10-2011-0-1-507	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....		3,014	5,109
11.3 Positions other than permanent.....		40	45
11.5 Other personnel compensation.....		23	26
Total personnel compensation.....		3,077	5,180
12.0 Personnel benefits.....		231	390
21.0 Travel and transportation of persons.....		408	624
23.0 Rent, communications, and utilities.....		188	437
24.0 Printing and reproduction.....		215	242
25.1 Other services.....		7,514	9,800
25.2 Services of other agencies.....		2,621	3,600
26.0 Supplies and materials.....		17	29
31.0 Equipment.....		75	143
41.0 Grants, subsidies, and contributions.....		3,775	6,800
99.0 Total obligations.....		18,121	27,245

Personnel Summary

Total number of permanent positions.....		345	553
Full-time equivalent of other positions.....		4	5
Average number of all employees.....		302	504
Average GS grade.....		9.8	9.8
Average GS salary.....		\$9,925	\$10,043

ECONOMIC DEVELOPMENT CENTER ASSISTANCE

For loans, grants, and other payments, as authorized by section 403 of the Public Works and Economic Development Act of 1965 (79 Stat. 563), including administrative expenses in connection therewith, \$40,000,000, to remain available until expended, Provided, That such amounts of this appropriation as may be used for financial assistance in accordance with the criteria of sections 201 and 202 of said Act may be transferred to the Economic Development Revolving Fund.

ECONOMIC DEVELOPMENT—Continued

ECONOMIC DEVELOPMENT ADMINISTRATION—Continued

General and special funds—Continued

ECONOMIC DEVELOPMENT CENTER ASSISTANCE—continued

Program and Financing (in thousands of dollars)

Identification code 06-10-2014-0-1-507	Administrative reservations			Costs and obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
1. Development facilities:						
(a) Grants.....			34,000			2,800
(b) Loans.....			2,300			100
2. Commercial and industrial loans.....			6,000			750
3. Working capital loan guarantees.....			1,100			
Total direct and guaranteed loans and grants.....			43,400			3,650
Guaranteed working capital loans not expected to be purchased.....			-825			
Total financial assistance ¹			42,575			3,650
Administrative reservations, start of year.....						
Administrative reservations, end of year.....			-3,000			
Change in selected resources ²						35,925
Total financial assistance obligations.....			39,575			39,575
4. Administration.....						425
10 Total obligations.....						40,000
Financing:						
40 New obligational authority (appropriation).....						40,000
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....						40,000
74 Obligated balance, end of year.....						-36,000
90 Expenditures.....						4,000

¹ Includes capital outlay as follows: 1967, \$850 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$0; 1966, \$0; 1967, \$35,925 thousand.

Multicounty economic development districts are designated to broaden economic redevelopment efforts beyond individual redevelopment areas. Districts must include at least two redevelopment areas, be of sufficient size and potential to foster economic growth on a scale involving more than a single area, and contain one or more economic development centers. Financial assistance in the form of grants and loans for development facilities, industrial and commercial loans and working capital loan guarantees are provided designated economic development centers outside redevelopment areas. To encourage redevelopment areas to participate in multicounty development activities, grants for development facilities projects in such redevelopment areas may be increased by 10% of the total project cost, providing the local area contributes at least 20% of the total cost. Under the terms of the Act, financial assistance can first be provided August 26, 1966.

The program for 1967 consists of the following:

Program:	Number of projects
Development facilities grants to centers.....	85
Development facilities bonus grants.....	400
Development facilities loans.....	15
Industrial and commercial loans.....	12
Working capital loan guarantees.....	8

Object Classification (in thousands of dollars)

Identification code 06-10-2014-0-1-507	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....			290
11.3 Positions other than permanent.....			8
11.5 Other personnel compensation.....			2
Total personnel compensation.....			300
12.0 Personnel benefits.....			23
21.0 Travel and transportation of persons.....			19
23.0 Rent, communications, and utilities.....			34
24.0 Printing and reproduction.....			5
25.2 Services of other agencies.....			15
26.0 Supplies and materials.....			2
31.0 Equipment.....			27
33.0 Investments and loans.....			8,075
41.0 Grants, subsidies, and contributions.....			31,500
99.0 Total obligations.....			40,000

Personnel Summary

Total number of permanent positions.....	38
Full-time equivalent of other positions.....	1
Average number of all employees.....	31
Average GS grade.....	9.8
Average GS salary.....	\$10,043

Public enterprise funds:**ECONOMIC DEVELOPMENT REVOLVING FUND**

For the purpose of extending financial assistance under sections 201 and 202 For capital for the revolving fund created by section 203 of the Public Works and Economic Development Act of 1965, \$105,000,000 1965 (79 Stat. 558), to remain available until expended, \$85,000,000, of which not to exceed \$3,200,000 \$4,000,000 shall

be available for administrative expenses and of said administrative expenses not less than \$1,600,000 shall be advanced to the Small Business Administration for the processing of loan applications: Provided, That no part of any appropriation contained in this Act shall be used for administrative or any other expenses in the creation or operation of an economic development revolving fund during the current fiscal year. (Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 06-10-4406-0-3-507	Administrative reservations			Costs and obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Capital outlay:						
1. Development facilities loans	14,753	34,930	31,000	7,915	15,500	15,500
2. Commercial and industrial loans	29,243	67,500	66,500	48,685	43,500	50,500
3. Working capital loan guarantees		12,000	12,000			
Total direct and guaranteed loans	43,996	114,430	109,500	56,600	59,000	66,000
Guaranteed working capital loans not expected to be purchased		-9,000	-9,000			
Total loans and investment	43,996	105,430	100,500	56,600	59,000	66,000
Administrative reservations, start of year	8,000		5,000			
Administrative reservations reinstated	9,730					
Administrative reservations canceled	-6,807					
Administrative reservations, end of year		-5,000	-5,000			
Change in selected resources ¹				-15,087	41,430	34,500
Adjustments in selected resources (loan obligations)				13,406		
Total capital outlay obligations	54,919	100,430	100,500	54,919	100,430	100,500
Operating costs, funded:						
1. Interest expense					430	2,000
2. Administrative expense				2,021	3,270	4,000
3. Other costs and expenses				850	1,300	1,300
Total operating costs, funded				2,871	5,000	7,300
10 Total obligations				57,791	105,430	107,800
Financing:						
14 Receipts and reimbursements from: Non-Federal sources:						
Development facilities loan repayments				-41	-75	-125
Commercial and industrial loan repayments				-1,422	-2,100	-3,000
Revenue				-3,997	-6,000	-8,700
Unobligated balance available start of year:						
21.47 Authorization to spend public debt receipts				-300,000	-300,000	
21.98 Fund balance:						
Reserved						
Unreserved				-3,472	-8,954	-16,699
Unobligated balance available, end of year:						
24.47 Authorization to spend public debt receipts				300,000		
24.98 Fund balance:						
Reserved						5,000
Unreserved				8,954	16,699	724
Unobligated balance lapsing:						
25.47 Authorization to spend public debt receipts					300,000	
25.98 Fund balance				1,687		
40 New obligational authority (appropriation)				59,500	105,000	85,000
Relation of obligations to expenditures:						
10 Total obligations				57,791	105,430	107,800
70 Receipts and other offsets (items 11-17)				-5,460	-8,175	-11,825
71 Obligations affecting expenditures				52,331	97,255	95,975
72.98 Obligated balance, start of year				123,043	106,808	149,063
74.98 Obligated balance, end of year				-106,808	-149,063	-185,038
77 Adjustments in expired accounts				-13,406		
90 Expenditures				55,160	55,000	60,000
Cash transactions:						
93 Gross expenditures				59,754	63,175	71,825
94 Applicable receipts				-4,594	-8,175	-11,825

¹ Balances of selected resources are identified on the statement of financial condition.

ECONOMIC DEVELOPMENT—Continued**ECONOMIC DEVELOPMENT ADMINISTRATION—Continued****Public enterprise funds—Continued****ECONOMIC DEVELOPMENT REVOLVING FUND—continued**

The Public Works and Economic Development Act provides for long-term loans at low interest rates to aid in the construction or expansion of development facilities and of commercial or industrial facilities for the purpose of alleviating unemployment and underemployment within designated areas. Working capital loans made by private lenders in connection with Economic Development Administration commercial and industrial loans may be guaranteed for up to 90% of the outstanding balance. Interest rates are set by law and are at 3 $\frac{3}{4}$ % for 1966 for development facilities loans. Interest rates on commercial and industrial loans are at 4 $\frac{1}{4}$ % in 1966. Development facilities loans may run for 40 years and commercial and industrial loans up to 25 years. Loans may be made to States, localities, and public or private nonprofit organizations representing redevelopment areas when (a) the area is designated as a redevelopment area; (b) the project is consistent with an approved overall economic development program; (c) the project will provide more than temporary alleviation of unemployment or underemployment; or assist in the creation of additional long term employment opportunities; (d) assistance will not be given to establishments that in relocating would cause unemployment in the originating area; (e) financial assistance is not otherwise available from private lenders or Federal agencies on terms that would permit accomplishment of the project; and (f) applicants have been approved by a State and local agency directly concerned with problems of economic development in the area.

Budget program.—Reservations for development facilities loans for 1967 are estimated at \$31 million, and for commercial and industrial loans at \$66.5 million. Fund reservations are made on approval of the Administrator and are converted into obligations upon acceptance of the offer by the borrower. Reservations for working capital loan guarantees for 1967 are estimated at \$12 million, with \$3 million being set aside to cover the contingency of losses. An estimated two-thirds of EDA's commercial and industrial loans will have companion working capital loan guarantees. Workload for these guarantees is included with the workload for commercial and industrial loans. Workload for development facilities loans, which are processed simultaneously with their companion grants, is included with the workload for the Development Facilities Grants appropriation. The principal workload stages for commercial and industrial loans are as follows:

Applications received.....	300
Denied during initial screening.....	100
Cleared for detailed processing.....	200
Completed detailed processing.....	200
Denied after detailed processing.....	70
Approved.....	130
Obligated.....	130

The relationship between reservations and obligations is set forth in the following table (in millions of dollars):

	Development facilities loans	Commercial and industrial loans
Reservations.....	31.0	66.5
Reservations brought forward.....	---	5.0
Reservations carried forward.....	---	-5.0
Loans (obligations).....	31.0	66.5

Financing.—The program was financed by a direct appropriation of \$105 million in 1966. An \$85 million appropriation to the revolving fund established by law is requested for 1967.

Operating results.—During the early stages of the program, revenues are expected to lag behind expenses. The deficit results primarily from the allowance for losses, which is established at the rate of 3% for development facilities loans and 6% for commercial and industrial loans.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Development facilities loans:			
Revenue.....	705	1,000	1,600
Expense.....	-937	-710	-880
Net operating income or loss, development facilities loans.....	-232	290	720
Commercial and industrial loans:			
Revenue.....	3,292	5,000	7,100
Expense.....	-5,346	-7,365	-9,915
Net operating loss, commercial and industrial loans.....	-2,054	-2,365	-2,815
Net operating loss for the year.....	-2,286	-2,075	-2,095
Analysis of deficit:			
Deficit, start of year.....	-5,192	-7,478	-9,553
Deficit, end of year.....	-7,478	-9,553	-11,648

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	126,515	115,762	165,762	190,762
Accounts receivable, net.....	1,113	1,851	1,500	1,000
Loans receivable, net.....	67,185	118,910	172,660	232,040
Total assets.....	194,813	236,523	339,922	423,802
Liabilities:				
Current.....	769	358	832	1,807
Government equity:				
Interest-bearing capital (appropriation):				
Start of year.....				10,125
Transfer of interest-bearing expenditures from non-interest-bearing capital.....			10,125	36,875
End of year.....			10,125	47,000
Non-interest-bearing capital (appropriation):				
Start of year.....	113,588	199,237	243,644	338,519
Unobligated balance lapsing:				
Current year.....	-39,112	-1,687		
Prior year.....	-7,240	-13,406		
Appropriation.....	132,000	59,500	105,000	85,000
Transfer of expenditures to interest-bearing capital.....			-10,125	-36,875
End of year.....	199,237	243,644	338,519	386,644
Deficit.....	-5,192	-7,478	-9,553	-11,648
Total Government equity.....	194,044	236,165	339,090	421,995

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Undisbursed loan obligations ¹	123,388	108,301	146,731	178,231
Undisbursed guaranteed loan obligations ¹			3,000	6,000
Unobligated balance:				5,000
Reserved.....				5,000
Unreserved.....	303,472	308,954	16,699	724
Invested capital and earnings.....	67,185	118,910	172,660	232,040
Subtotal.....	494,044	536,165	339,090	421,995
Undrawn authorizations.....	-300,000	-300,000		
Total Government equity.....	194,044	236,165	339,090	421,995

Note.—Unfunded contingent liability for guaranteed loans is as follows: June 30, 1966, \$9 million; June 30, 1967, \$15 million.

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 06-10-4406-0-3-507	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....		822	2,490
11.3 Positions other than permanent.....		15	23
11.5 Other personnel compensation.....		5	10
Total personnel compensation.....		842	2,523
12.0 Personnel benefits.....		62	189
21.0 Travel and transportation of persons.....		40	198
22.0 Transportation of things.....		2	5
23.0 Rent, communications, and utilities.....		66	269
24.0 Printing and reproduction.....		7	25
25.1 Other services.....		95	210
25.2 Services of other agencies.....	2,124	2,121	525
26.0 Supplies and materials.....		4	13
31.0 Equipment.....		81	93
33.0 Investments and loans.....	55,666	101,680	101,750
43.0 Interest and dividends.....		430	2,000
99.0 Total obligations.....	57,791	105,430	107,800

Personnel Summary

Total number of permanent positions.....	0	151	288
Full-time equivalent of other positions.....	0	2	3
Average number of all employees.....	0	81	257
Average GS grade.....		9.8	9.8
Average GS salary.....		\$9,925	\$10,043

AREA REDEVELOPMENT ADMINISTRATION

General and special funds:

OPERATIONS

Program and Financing (in thousands of dollars)

Identification code 06-11-2001-0-1-507	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Operations.....	8,504	522	265
2. Technical assistance.....	3,884	4,167	100
Total program costs, funded ¹	12,388	4,689	365
Change in selected resources ²	758	-4,689	-365
10 Total obligations.....	13,146		

Program and Financing (in thousands of dollars)—Continued

Identification code 06-11-2001-0-1-507	1965 actual	1966 estimate	1967 estimate
Financing:			
25 Unobligated balance lapsing.....	554		
40 New obligational authority (appropriation).....	13,700		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	13,146		
72 Obligated balance, start of year.....	5,070	5,710	710
74 Obligated balance, end of year.....	-5,710	-710	-50
77 Adjustments in expired accounts.....	-71		
90 Expenditures.....	12,435	5,000	660

¹ Includes capital outlay as follows: 1965, \$19 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$4,367 thousand (1965 adjustments, -\$71 thousand); 1965, \$5,054 thousand; 1966, \$365 thousand; 1967, \$0.

This appropriation funded the operations and technical assistance activities of the Area Redevelopment Administration. The work program was divided as follows:

1. *Operations.*—Leadership was provided for the stimulation of local initiative toward redevelopment activities. Locally prepared economic development programs were reviewed, and project proposals for assistance to carry out such programs were evaluated and approved. Redevelopment guidance was provided in the form of surveys, technical data, procurement information, and consultation on special community problems.

2. *Technical assistance.*—Communities were aided in preparing economic development plans by providing basic information on natural resources, manpower, and the uses to which these can be put to establish stable and diversified local economies. Investigations were also made of State and regional economic development opportunities and of new or improved uses of resources in specific areas.

The Area Redevelopment Administration expired on August 31, 1965.

Object Classification (in thousands of dollars)

Identification code 06-11-2001-0-1-507	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,577		
11.3 Positions other than permanent.....	125		
11.4 Special personal service payments.....	3		
11.5 Other personnel compensation.....	24		
Total personnel compensation.....	3,729		
12.0 Personnel benefits.....	278		
21.0 Travel and transportation of persons.....	428		
22.0 Transportation of things.....	3		
23.0 Rent, communications, and utilities.....	308		
24.0 Printing and reproduction.....	105		
25.1 Other services.....	4,811		
25.2 Services of other agencies.....	3,426		
26.0 Supplies and materials.....	38		
31.0 Equipment.....	20		
99.0 Total obligations.....	13,146		

Personnel Summary

Total number of permanent positions.....	383	0	0
Full-time equivalent of other positions.....	14	0	0

ECONOMIC DEVELOPMENT—Continued

AREA REDEVELOPMENT ADMINISTRATION—Continued

General and special funds—Continued

OPERATIONS—continued

Personnel Summary—Continued

	1965 actual	1966 estimate	1967 estimate
Average number of all employees.....	357	0	0
Average GS grade.....	9.7		
Average GS salary.....	\$10,216		

GRANTS FOR PUBLIC FACILITIES

Program and Financing (in thousands of dollars)

Identification code 06-11-2002-0-1-507	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			
72 Obligated balance, start of the year.....	25,432	16,660	10,660
74 Obligated balance, end of the year.....	-16,660	-10,660	-4,660
77 Adjustments in expired accounts.....	-365		
90 Expenditures.....	8,407	6,000	6,000

Grants were made to States and their political subdivisions, Indian tribes, and private or public nonprofit associations representing a development area, to assist in the construction or improvement of public facilities, in cases where the public facility project would improve opportunities for the location or expansion of industrial plants and facilities providing more than temporary alleviation of unemployment or underemployment. Grants were awarded only when the area had an approved overall economic development program, when the grant was necessary in order for the project to be undertaken, and the entity which requested the grant was contributing in proportion to its ability. Statutory authorization expired August 31, 1965.

ECONOMIC DEVELOPMENT ADMINISTRATION

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 06-10-3900-0-4-507	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Reimbursable details to other agencies (costs—obligations).....	82	29	
Financing:			
11 Receipts and reimbursements from: Ad- ministrative budget accounts.....	-82	-29	
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	82	29	
70 Receipts and other offsets (items 11-17).....	-82	-29	

Program and Financing (in thousands of dollars)—Continued

Identification code 06-10-3900-0-4-507	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures—Con.			
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)

11.3 Personnel compensation: Positions other than permanent.....	76	26	
12.0 Personnel benefits.....	6	3	
99.0 Total obligations.....	82	29	

Personnel Summary

Average number of all employees.....	6	2	
Average GS grade.....	9.7	9.8	
Average GS salary.....	\$10,216	\$9,925	

REGIONAL PLANNING ASSISTANCE

General and special funds:

REGIONAL ECONOMIC PLANNING

For necessary expenses of regional commissions and of technical planning assistance, as authorized by title V of the Public Works and Economic Development Act of 1965 [\$6,100,000] (79 Stat. 567, 574), to remain available until expended, \$7,550,000, of which not to exceed [\$500,000] \$920,000 shall be available for administrative expenses during the current fiscal year. (Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 06-12-0950-0-1-507	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Regional planning assistance.....		1,489	4,571
2. Program administration.....		511	920
Total program costs funded ¹		2,000	5,491
Change in selected resources ²		4,100	2,059
10 Total obligations.....		6,100	7,550
Financing:			
40 New obligational authority (appropriation).....		6,100	7,550
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		6,100	7,550
72 Obligated balance, start of year.....			4,100
74 Obligated balance, end of year.....		-4,100	-6,159
90 Expenditures.....		2,000	5,491

¹ Includes capital outlay as follows: 1966, \$90 thousand; 1967, \$7 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$0; 1966, \$4,100 thousand; 1967, \$6,159 thousand.

1. *Regional planning assistance.*—Provides technical and planning assistance to multistate regions established for economic development planning by paying expenses of regional action planning commissions established for planning purposes, and through the provision of necessary technical assistance to aid in the solution of regional problems and the development of plans.

2. *Program administration.*—Provides for the coordination of regional economic planning efforts and administration of the program of planning assistance.

Object Classification (in thousands of dollars)

Identification code 06-12-0950-0-1-507	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....		687	1,742
11.3 Positions other than permanent.....		44	60
Total personnel compensation.....		731	1,802
12.0 Personnel benefits.....		55	133
21.0 Travel and transportation of persons.....		25	76
23.0 Rent, communications, and utilities.....		68	165
24.0 Printing and reproduction.....		6	14
25.1 Other services.....		3,565	3,200
25.2 Services of other agencies.....		1,032	70
26.0 Supplies and materials.....		3	8
31.0 Equipment.....		90	7
41.0 Grants, subsidies, and contributions.....		525	2,075
99.0 Total obligations.....		6,100	7,550

Personnel Summary

Total number of permanent positions.....		140	140
Full-time equivalent of other positions.....		3	4
Average number of all employees.....		62	139
Average GS Grade.....		11.2	11.2
Average GS Salary.....		\$11,714	\$12,089

OFFICE OF BUSINESS ECONOMICS

SALARIES AND EXPENSES

For necessary expenses of the Office of Business Economics, **[\$2,500,000]** \$2,965,000. (5 U.S.C. 591, 596-597; 15 U.S.C. 171, 175; Department of Commerce Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 06-15-1500-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Preparation of national income and product data.....	987	1,022	1,201
2. Analysis of business trends.....	543	565	581
3. Computation of the balance of payments.....	520	589	805
4. Executive direction.....	274	374	378
Total program costs, funded.....	2,324	2,550	2,965
Change in selected resources ¹	24		
10 Total obligations.....	2,348	2,550	2,965
Financing:			
25 Unobligated balance lapsing.....	34		
New obligational authority	2,382	2,550	2,965
40 Appropriation.....	2,351	2,500	2,965
42 Transferred from "Salaries and expenses," General Administration (64 Stat. 1263).....	31		
43 Appropriation (adjusted).....	2,382	2,500	2,965
44 Proposed supplemental for civilian pay increases.....		50	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,348	2,550	2,965
72 Obligated balance, start of year.....	188	249	352
74 Obligated balance, end of year.....	-249	-352	-514

Program and Financing (in thousands of dollars)—Continued

Identification code 06-15-1500-0-1-506	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures—Con.			
77 Adjustments in expired accounts.....	-11		
90 Expenditures excluding pay increase supplemental.....	2,275	2,400	2,800
91 Expenditures from civilian pay increase supplemental.....		47	3

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$33 thousand; 1965, \$57 thousand; 1966, \$57 thousand; 1967, \$57 thousand.

Analyses of national economic trends.—Basic indicators of the condition of the national economy and analyses of business trends are prepared regularly and distributed to the public.

1. *Preparation of national income and product data.*—Calculations are made of the gross national product, national income, personal income, and their components, providing an overall view of the state of the economy.

2. *Analysis of business trends.*—The business situation is assessed monthly, and the results of continuing analyses of the major factors underlying cyclical developments and long-range business trends are published regularly.

3. *Computation of the balance of payments.*—The United States balance of international payments is determined and analyzed, and the official statistics of foreign expenditures by the United States Government are maintained.

Object Classification (in thousands of dollars)

Identification code 06-15-1500-0-1-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,858	2,034	2,309
11.3 Positions other than permanent.....	23	10	10
11.5 Other personnel compensation.....	10	2	2
Total personnel compensation.....	1,891	2,046	2,321
12.0 Personnel benefits.....	141	152	174
21.0 Travel and transportation of persons.....	11	12	15
23.0 Rent, communications, and utilities.....	21	49	70
24.0 Printing and reproduction.....	122	121	129
25.1 Other services.....	29	33	60
25.2 Services of other agencies.....	117	113	133
26.0 Supplies and materials.....	11	17	24
31.0 Equipment.....	5	7	39
99.0 Total obligations.....	2,348	2,550	2,965

Personnel Summary

Total number of permanent positions.....	215	221	247
Full-time equivalent of other positions.....	2	1	1
Average number of all employees.....	204	211	235
Average GS grade.....	8.9	9.0	9.0
Average GS salary.....	\$9,109	\$9,615	\$9,705

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 06-15-3915-0-4-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Economic research in water resource development.....	259	442	447
2. Interdepartmental growth project.....	191	240	206

ECONOMIC DEVELOPMENT—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 06-15-3915-0-4-506	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
3. Agency for International Development.....	88	95	96
4. Economic projections for Appalachia.....		100	25
Total program costs, funded.....	538	877	774
Change in selected resources ¹	27		
10 Total obligations.....	565	877	774
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-565	-877	-774
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	565	877	774
70 Receipts and other offsets (items 11-17).....	-565	-877	-774
71 Obligations affecting expenditures.....			
72 Obligated balance, start of year.....	82	16	16
74 Obligated balance, end of year.....	-16	-16	-16
77 Adjustments in expired accounts.....	-28		
90 Expenditures.....	37		

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$57 thousand; 1965, \$84 thousand; 1966, \$84 thousand; 1967, \$84 thousand.

Object Classification (in thousands of dollars)

Identification code 06-15-3915-0-4-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	292	432	438
11.3 Positions other than permanent.....	10	32	30
11.5 Other personnel compensation.....	14	78	50
Total personnel compensation.....	316	542	518
12.0 Personnel benefits.....	21	36	35
21.0 Travel and transportation of persons.....	8	5	5
23.0 Rent, communications, and utilities.....	31	53	48
24.0 Printing and reproduction.....	13	15	15
25.1 Other services.....	30	44	11
25.2 Services of other agencies.....	46	79	59
26.0 Supplies and materials.....	20	20	20
31.0 Equipment.....	19	22	2
41.0 Grants, subsidies, and contributions.....	61	61	61
99.0 Total obligations.....	565	877	774

Personnel Summary

Total number of permanent positions.....	48	55	54
Full-time equivalent of other positions.....	1	2	2
Average number of all employees.....	35	52	51
Average GS grade.....	8.9	9.0	9.0
Average GS salary.....	\$9,109	\$9,615	\$9,705

BUREAU OF THE CENSUS

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for collecting, compiling, and publishing current census statistics, provided for by law, and moderniza-

tion or development of automatic data processing equipment, [\$15,400,000] \$16,165,000. (5 U.S.C. 601; 13 U.S.C. 41-45, 61-63, 181, 301-307; 15 U.S.C. 178, 194; Department of Commerce Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 06-20-0400-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs:			
1. Retail, wholesale, and service.....	2,569	2,597	2,733
2. Manufacturing and industrial.....	2,215	2,154	2,256
3. Transportation.....	43	63	64
4. Foreign trade and shipping.....	3,642	3,597	3,509
5. State and local governments.....	467	548	552
6. Construction and housing.....	1,715	1,999	2,012
7. Agriculture.....	241	245	247
8. Population.....	1,650	1,778	2,131
9. Statistical abstract and special reports.....	361	437	440
10. Research and development.....	609	618	625
11. General administration.....	1,799	1,812	1,853
Total operating costs.....	15,311	15,848	16,422
Unfunded adjustments to total operating costs: Depreciation included above.....	-475	-387	-424
Total operating costs, funded.....	14,836	15,461	15,998
Capital outlay.....	358	322	323
Total program costs, funded.....	15,194	15,783	16,321
Change in selected resources ¹	16		
10 Total obligations.....	15,210	15,783	16,321
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-58	-65	-156
25 Unobligated balance lapsing.....	58		
New obligational authority	15,210	15,718	16,165
New obligational authority:			
40 Appropriation.....	15,209	15,400	16,165
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531).....		-2	
42 Transferred from "Salaries and expenses," General Administration (64 Stat. 1263).....	1		
43 Appropriation (adjusted)	15,210	15,398	16,165
44 Proposed supplemental for civilian pay increases		320	
Relation of obligations to expenditures:			
10 Total obligations.....	15,210	15,783	16,321
70 Receipts and other offsets (items 11-17).....	-58	-65	-156
71 Obligations affecting expenditures.....	15,152	15,718	16,165
72 Obligated balance, start of year.....	789	922	840
74 Obligated balance, end of year.....	-922	-840	-1,008
77 Adjustments in expired accounts.....	-53		
81 Balance not available, start of year.....	6		
90 Expenditures excluding pay increase supplemental.....	14,971	15,512	15,965
91 Expenditures from civilian pay increase supplemental.....		288	32

¹ Selected resources as of June 30 are as follows:

	1964	1965 adjustments	1965	1966	1967
Stores.....	284		258	258	258
Unpaid undelivered orders.....	195	-42	231	231	231
Accrued annual leave.....	-1,625	-64	-1,725	-1,725	-1,725
Total selected resources	-1,146	-106	-1,236	-1,236	-1,236

The Census Bureau is the largest general-purpose statistical agency of the Federal Government. The principal programs carried out under the appropriation Salaries and expenses are:

1. *Retail, wholesale, and service.*—Estimates of retail sales are prepared weekly and monthly. Weekly estimates are on a national basis showing summary kind-of-business detail. Monthly estimates show individual kind-of-business detail on the national level, and summary kind-of-business detail for other geographic areas, including some standard metropolitan statistical areas. A county business patterns report, providing data on employment and payrolls by detailed kinds of business and by individual county, is prepared annually; this report covers most nonfarm paid employment included in the social security program.

In 1967, information will be provided regarding retail sales by merchandise lines.

2. *Manufacturing and industrial.*—Periodic surveys are made of production, shipments, orders, and materials consumed for important industries and products. Data are provided monthly on manufacturers' sales, orders, and inventories for total manufacturing and for about 35 industry breakdowns. An annual survey of manufactures produces data on the number, size, industrial classification, and location of manufacturing establishments and on measures of factory operations such as employment, value added by manufactures, shipments, inventories, and investment. Data are also developed to provide measures of the forces changing the location, structure, and growth of industry.

3. *Transportation.*—Methods are developed and tested for undertaking periodic surveys in transportation areas as directed by statutory requirements, and a catalog of available transportation data is prepared.

4. *Foreign trade and shipping.*—Monthly, quarterly, and annual reports are published on the kind, quantity, shipping weight, dollar value of imports and exports, and mode of shipping. The appropriation for 1965 and 1966 includes funds to provide more detailed information regarding the production and importation of footwear.

5. *State and local governments.*—Reports are published annually regarding the revenue, expenditures, indebtedness and debt transactions, financial assets, employment, and payrolls of State and local governments. Quarterly information on the national level is furnished regarding State and local tax revenue by type of tax and governmental level. Consultation is provided to State and local government officials concerning the availability and use of statistical information.

6. *Construction and housing.*—Monthly reports are published for housing starts, residential construction authorized by building permits, and the value of new construction put in place. Annual reports are provided on expenditures for residential alterations and repairs. National and regional quarterly estimates are provided for housing vacancy rates, and technical assistance is available to local areas wishing to conduct vacancy surveys.

7. *Agriculture.*—Information on cotton ginnings and production, as required by statute, is compiled and published. Statistical services are provided regarding the information from the census of agriculture.

8. *Population.*—This activity includes current estimates of the number of households, the farm population, school enrollment, personal income, population mobility, and other characteristics of the population, as well as data concerning consumer buying intentions. It also

provides annual estimates of the population of the United States, of each of the States, and for a limited number of standard metropolitan statistical areas. The developmental program is underway to prepare local area estimates of population and income through the use of administrative records. This program will be expanded in 1967, and developmental work will be undertaken to provide more comprehensive income figures.

9. *Statistical abstract and special reports.*—The "Statistical Abstract," issued annually, summarizes government and private statistics on the industrial, social, political, and economic activities of the United States. Seasonally adjusted business cycle indicators are published monthly in the "Business Cycle Developments" report.

In 1966 an annual report on "Long-Term Economic Trends" will be published. Other general reports are published periodically.

10. *Research and development.*—Research is conducted on statistical survey methods and techniques, including sample survey methods and theory, questionnaire design, response errors, equipment design and utilization, and administrative operations for the purpose of increasing accuracy, output, and usefulness of statistical data per unit of cost.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
06-20-0400-0-1-506			
Personnel compensation:			
11.1 Permanent positions	10,690	11,311	11,631
11.3 Positions other than permanent	709	975	1,075
11.5 Other personnel compensation	466	252	247
Total personnel compensation	11,865	12,538	12,953
12.0 Personnel benefits	853	913	940
21.0 Travel and transportation of persons	553	546	552
22.0 Transportation of things	16	17	17
23.0 Rent, communications, and utilities	695	651	678
24.0 Printing and reproduction	452	469	472
25.1 Other services	156	130	125
25.2 Services of other agencies	173	109	165
26.0 Supplies and materials	272	278	287
31.0 Equipment	175	132	132
99.0 Total obligations	15,210	15,783	16,321

Personnel Summary

Total number of permanent positions	1,503	1,512	1,544
Full-time equivalent of other positions	167	209	233
Average number of all employees	1,665	1,711	1,750
Average GS grade	7.0	7.2	7.2
Average GS salary	\$7,402	\$7,875	\$7,934

1964 CENSUS OF AGRICULTURE

For an additional amount for expenses necessary to prepare for taking, compiling, and publishing the 1964 census of agriculture, as authorized by law, [\$5,000,000] \$1,800,000, to remain available until December 31, 1967. (13 U.S.C. 142; Department of Commerce Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
06-20-0424-0-1-506			
Program by activities:			
Operating costs:			
1. Census of agriculture	15,343	5,326	1,636
2. General administration	454	521	180
Total operating costs	15,797	5,847	1,816

ECONOMIC DEVELOPMENT—Continued

BUREAU OF THE CENSUS—Continued

General and special funds—Continued

1964 CENSUS OF AGRICULTURE—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 06-20-0424-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Unfunded adjustments to total operating costs: Depreciation included above.....	-95	-224	-66
Total operating costs, funded.....	15,702	5,623	1,750
Capital outlay.....	61	194	50
Total program costs, funded.....	15,763	5,817	1,800
Change in selected resources ¹	-231		
10 Total obligations.....	15,532	5,817	1,800
Financing:			
21 Unobligated balance available, start of year.....	-89	-707	
24 Unobligated balance available, end of year.....	707		
New obligational authority.....	16,150	5,110	1,800
New obligational authority:			
40 Appropriation.....	16,150	5,000	1,800
44 Proposed supplemental for civilian pay increases.....		110	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	15,532	5,817	1,800
72 Obligated balance, start of year.....	384	300	717
74 Obligated balance, end of year.....	-300	-717	-769
90 Expenditures excluding pay increase supplemental.....	15,615	5,300	1,738
91 Expenditures from civilian pay increase supplemental.....		100	10

¹ Selected resources as of June 30 are as follows:

	1964	1965	1965	1966	1966	1967
		adjustments		adjustments		
Unpaid undelivered orders.....	281		63		63	63
Accrued annual leave.....	-102	-96	-210	-100	-310	-310
Total selected resources.....	179	-96	-147	-100	-247	-247

The tabulation of results from the 1964 Census of Agriculture will be completed and final publications issued. The collection of supplementary data from sample surveys covering farm labor, income, equipment inventory, selected purchases, buildings constructed, and debt will be completed and the results tabulated.

Object Classification (in thousands of dollars)

Identification code 06-20-0424-0-1-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	805	925	758
11.3 Positions other than permanent.....	10,134	3,191	597
11.4 Special personal service payments.....	70	125	
11.5 Other personnel compensation.....	208	144	41
Total personnel compensation.....	11,217	4,385	1,396
12.0 Personnel benefits.....	460	296	99
21.0 Travel and transportation of persons.....	2,306	300	28

Object Classification (in thousands of dollars)—Continued

Identification code 06-20-0424-0-1-506	1965 actual	1966 estimate	1967 estimate
22.0 Transportation of things.....	29	10	6
23.0 Rent, communications, and utilities.....	758	285	81
24.0 Printing and reproduction.....	201	246	117
25.1 Other services.....	216	25	
25.2 Services of other agencies.....	173		
26.0 Supplies and materials.....	116	76	23
31.0 Equipment.....	54	194	50
99.0 Total obligations.....	15,532	5,817	1,800

Personnel Summary

	1965	1966	1967
Total number of permanent positions.....	87	115	91
Full-time equivalent of other positions.....	2,376	548	95
Average number of all employees.....	2,463	663	186
Average GS grade.....	7.0	7.2	7.2
Average GS salary.....	\$7,402	\$7,875	\$7,934

PREPARATION FOR NINETEENTH DECENNIAL CENSUS

For an additional amount for expenses necessary to prepare for taking, compiling, and publishing the nineteenth decennial census, as authorized by law, **[\$2,200,000]** \$2,950,000, to remain available until December 31, 1972. (13 U.S.C. 141, 142; Department of Commerce Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 06-20-0426-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs:			
1. Preparatory work.....	861	2,124	2,677
2. General administration.....	46	162	265
Total operating costs.....	907	2,286	2,942
Unfunded adjustments to total operating costs: Depreciation included above.....	-11	-15	-47
Total operating costs, funded.....	896	2,271	2,895
Capital outlay.....	12	33	375
Total program costs, funded.....	908	2,304	3,270
Change in selected resources ¹	2		
10 Total obligations.....	910	2,304	3,270
Financing:			
21 Unobligated balance available, start of year.....	-221	-424	-320
24 Unobligated balance available, end of year.....	424	320	
40 New obligational authority (appropriation).....	1,113	2,200	2,950
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	910	2,304	3,270
72 Obligated balance, start of year.....	180	118	1,302
74 Obligated balance, end of year.....	-118	-1,302	-1,572
90 Expenditures.....	972	1,120	3,000

¹ Selected resources as of June 30 are as follows:

	1964	1965	1965	1966	1966	1967
		adjustments		adjustments		
Unpaid undelivered orders.....	1		5		5	5
Accrued annual leave.....	-16	-28	-46	-40	-86	-86
Total selected resources.....	-15	-28	-41	-40	-81	-81

Work will be continued to establish the basis for collecting data by mail for the Nineteenth Decennial Census. A major part of the work will consist of developing and testing operating procedures and establishing a computer-based geographic coding system to assign individual addresses to the geographic areas which must be identified in the Census publications. Work will continue on the exploration of problems in connection with census taking in hard-to-enumerate areas, questionnaire design under self-enumeration conditions, statistical measures relating to condition of housing, and related problems.

Object Classification (in thousands of dollars)

Identification code 06-20-0426-0-1-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	222	456	543
11.3 Positions other than permanent.....	377	957	1,630
11.5 Other personnel compensation.....	16	16	19
Total personnel compensation.....	616	1,429	2,192
12.0 Personnel benefits.....	36	102	156
21.0 Travel and transportation of persons.....	35	48	81
22.0 Transportation of things.....	3	7	8
23.0 Rent, communications, and utilities.....	47	115	77
24.0 Printing and reproduction.....	30	9	12
25.1 Other services.....	40	185	150
25.2 Services of other agencies.....	63	325	260
26.0 Supplies and materials.....	20	51	236
31.0 Equipment.....	20	33	98
99.0 Total obligations.....	910	2,304	3,270

Personnel Summary

Total number of permanent positions.....	31	62	80
Full-time equivalent of other positions.....	82	166	255
Average number of all employees.....	113	228	328
Average GS grade.....	7.0	7.2	7.2
Average GS salary.....	\$7,402	\$7,875	\$7,934

1967 ECONOMIC CENSUSES

For an additional amount for expenses necessary to prepare for taking, compiling, and publishing the 1967 censuses of business, transportation, [manufacturers] manufactures, and mineral industries, as authorized by law, [\$1,150,000] \$3,230,000, to remain available until December 31, 1970. (13 U.S.C. 131; Department of Commerce Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 06-20-0427-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs:			
1. Census of business.....		520	1,680
2. Census of transportation.....		114	164
3. Census of manufactures.....		327	875
4. Census of mineral industries.....		62	179
5. General administration.....		127	332
Total operating costs.....		1,150	3,230
Unfunded adjustments to total operating costs: Depreciation included above.....		-27	-113
Total operating costs, funded.....		1,123	3,117
Capital outlay.....		27	113
10 Total program costs, funded—obligations.....		1,150	3,230

Program and Financing (in thousands of dollars)—Continued

Identification code 06-20-0427-0-1-506	1965 actual	1966 estimate	1967 estimate
Financing:			
40 New obligational authority (appropriation).....		1,150	3,230
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		1,150	3,230
72 Obligated balance, start of year.....			150
74 Obligated balance, end of year.....		-150	-232
90 Expenditures.....		1,000	3,148

Planning and preparatory work will continue in 1967. A precavass of multiunit companies and large single unit establishments will be conducted. Selected data on passenger travel will be collected. Full-scale data collection will be undertaken in 1968.

Object Classification (in thousands of dollars)

Identification code 06-20-0427-0-1-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....		487	1,474
11.3 Positions other than permanent.....		455	850
11.5 Other personnel compensation.....		10	34
Total personnel compensation.....		952	2,358
12.0 Personnel benefits.....		73	180
21.0 Travel and transportation of persons.....		12	66
22.0 Transportation of things.....		4	7
23.0 Rent, communications, and utilities.....		49	171
24.0 Printing and reproduction.....		15	252
25.1 Other services.....		5	18
25.2 Services of other agencies.....		1	24
26.0 Supplies and materials.....		12	41
31.0 Equipment.....		27	113
99.0 Total obligations.....		1,150	3,230

Personnel Summary

Total number of permanent positions.....		73	176
Full-time equivalent of other positions.....		54	115
Average number of all employees.....		109	291
Average GS grade.....		7.2	7.2
Average GS salary.....		\$7,875	\$7,934

1967 CENSUS OF GOVERNMENTS

For an additional amount for expenses necessary to prepare for taking, compiling, and publishing the 1967 census of governments, as authorized by law, [\$200,000] \$1,390,000, to remain available until December 31, 1969. (13 U.S.C. 161; Department of Commerce Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 06-20-0428-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs:			
1. Preparatory work.....		176	162
2. Data collection.....			877
3. Data processing.....			197
4. General administration.....		24	154
Total operating costs.....		200	1,390

ECONOMIC DEVELOPMENT—Continued

BUREAU OF THE CENSUS—Continued

General and special funds—Continued

1967 CENSUS OF GOVERNMENTS—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 06-20-0428-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Unfunded adjustments to total operating costs: Depreciation included above.....		-5	-17
Total operating costs, funded.....		195	1,373
Capital outlay.....		5	17
10 Total program costs, funded—obligations.....		200	1,390
Financing:			
40 New obligational authority (appropriation).....		200	1,390
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		200	1,390
72 Obligated balance, start of year.....			50
74 Obligated balance, end of year.....		-50	-133
90 Expenditures.....		150	1,307

Collection of data to identify, count, and classify all local governmental units will be accomplished. Enumeration of approximately 1,700 assessment areas (primarily counties) for the taxable property values survey will be completed. Preparatory work for the Government Employment and Finances Surveys will be finished.

Object Classification (in thousands of dollars)

Identification code 06-20-0428-0-1-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.3 Positions other than permanent.....		147	962
11.5 Other personnel compensation.....		2	8
Total personnel compensation.....		149	970
12.0 Personnel benefits.....		11	63
21.0 Travel and transportation of persons.....		10	180
22.0 Transportation of things.....			4
23.0 Rent, communications, and utilities.....		16	103
24.0 Printing and reproduction.....		5	44
26.0 Supplies and materials.....		4	9
31.0 Equipment.....		5	17
99.0 Total obligations.....		200	1,390

Personnel Summary

Average number of all employees.....		20	138
Average GS grade.....		7.2	7.2
Average GS salary.....		\$7,875	\$7,934

REGISTRATION AND VOTING STATISTICS

For expenses necessary for the collection, compilation, and publication of statistics on registration and voting, in such geo-

graphic areas as may be recommended by the Commission on Civil Rights, as authorized by section 801 of the Civil Rights Act of 1964 (78 Stat. 266); and for collection and compilation of data required to enable the Director of the Census to make the determinations required by section 4(b) of the Voting Rights Act of 1965, \$3,750,000. (Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 06-20-0429-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs:			
1. Registration and voting survey.....		174	
2. Special surveys.....		988	
3. General administration.....		31	
Total operating costs.....		1,193	
Unfunded adjustments to total operating costs: Depreciation included above.....		-1	
Total operating costs, funded.....		1,192	
10 Total program costs, funded—obligations.....		1,192	
Financing:			
25 Unobligated balance lapsing.....		2,558	
40 New obligational authority (appropriation).....		3,750	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		1,192	
72 Obligated balance, start of year.....			392
74 Obligated balance, end of year.....		-392	
90 Expenditures.....		800	392

During 1966, the Bureau of the Census will collect data needed to carry out the Bureau's responsibilities under the Voting Rights Act of 1965.

Object Classification (in thousands of dollars)

Identification code 06-20-0429-0-1-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation: Positions other than permanent.....			
11.3 Personnel compensation: Positions other than permanent.....		950	
12.0 Personnel benefits.....		48	
21.0 Travel and transportation of persons.....		143	
22.0 Transportation of things.....		2	
23.0 Rent, communications, and utilities.....		27	
24.0 Printing and reproduction.....		12	
26.0 Supplies and materials.....		10	
99.0 Total obligations.....		1,192	

Personnel Summary

Average number of all employees.....		192	
Average GS grade.....		7.2	
Average GS salary.....		\$7,875	

MODERNIZATION OF COMPUTING EQUIPMENT

For expenses necessary for preparing for replacement of two electronic computers with one electronic computer and peripheral equipment, \$2,000,000. (18 U.S.C. 11, 12.)

Program and Financing (in thousands of dollars)			
Identification code 06-20-0425-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Capital outlay:			
1. Site preparation and installation.....			454
2. Electronic equipment.....			1,540
Total capital outlay.....			1,994
Operating costs:			
3. General administration.....			6
10 Total program costs, funded—obligations.....			2,000
Financing:			
40 New obligatory authority (appropriation).....			2,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			2,000
72 Obligated balance, start of year.....	313	17	
74 Obligated balance, end of year.....	-17		-500
77 Adjustments in expired accounts.....	-2		
90 Expenditures.....	293	17	1,500

In order to meet the workload requirements of the upcoming major censuses, this program will replace two obsolete computers with one modern, more efficient computer, and provide peripheral equipment to increase the capacity and efficiency of the Bureau's electronic computing facility. During 1967, the site will be prepared, operations and maintenance personnel will be trained, the obsolete computers will be removed, and peripheral equipment will be purchased to increase the capacity and efficiency of the remaining computers. The replacement computer will be purchased in 1968.

Object Classification (in thousands of dollars)

Identification code 06-20-0425-0-1-506	1965 actual	1966 estimate	1967 estimate
11.3 Personnel compensation: Positions other than permanent.....			42
12.0 Personnel benefits.....			3
21.0 Travel and transportation of persons.....			5
25.2 Services of other agencies.....			385
26.0 Supplies and materials.....			25
31.0 Equipment.....			1,540
99.0 Total obligations.....			2,000

Personnel Summary

Full-time equivalent of other positions.....			6
Average GS grade.....			7.2
Average GS salary.....			\$7,934

1963 CENSUSES OF BUSINESS, TRANSPORTATION, MANUFACTURES, AND MINERAL INDUSTRIES

Program and Financing (in thousands of dollars)

Identification code 06-20-0423-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs:			
1. Census of business.....	3,333	1,173	25
2. Census of transportation.....	655	159	
3. Census of manufactures.....	1,389	730	87
4. Census of mineral industries.....	300	190	30

Program and Financing (in thousands of dollars)—Continued			
Identification code 06-20-0423-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Operating costs—Continued			
5. General administration.....	665	268	3
Total operating costs.....	6,342	2,520	145
Unfunded adjustments to total operating costs: Depreciation included above.....	-388	-137	
Total operating costs, funded.....	5,954	2,383	145
Capital outlay.....	47	313	
Total program costs, funded.....	6,001	2,696	145
Change in selected resources ¹	-182	-5	-45
10 Total obligations.....	5,819	2,691	100
Financing:			
21 Unobligated balance available, start of year.....	-1,610	-2,791	-100
24 Unobligated balance available, end of year.....	2,791	100	
40 New obligatory authority (appropriation).....	7,000		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	5,819	2,691	100
72 Obligated balance, start of year.....	676	272	250
74 Obligated balance, end of year.....	-272	-250	-50
90 Expenditures.....	6,223	2,713	300

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Unpaid undelivered orders.....	230	50	45	
Accrued annual leave.....	-431	-453	293	-160
Total selected resources.....	-201	-403	293	-115
	-21	-403	293	150
				-10

Analytical review will be completed and the final results of the censuses will be published.

Object Classification (in thousands of dollars)

Identification code 06-20-0423-0-1-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,466	659	
11.3 Positions other than permanent.....	1,760	1,089	30
11.4 Special personal service payments.....	6		
11.5 Other personnel compensation.....	346	159	
Total personnel compensation.....	4,578	1,907	30
12.0 Personnel benefits.....	312	122	2
21.0 Travel and transportation of persons.....	94	21	
22.0 Transportation of things.....	18	3	
23.0 Rent, communications, and utilities.....	312	60	
24.0 Printing and reproduction.....	262	256	68
25.1 Other services.....	12	3	
25.2 Services of other agencies.....	41	4	
26.0 Supplies and materials.....	105	30	
31.0 Equipment.....	85	285	
99.0 Total obligations.....	5,819	2,691	100

Personnel Summary

Total number of permanent positions.....	296	84	0
Full-time equivalent of other positions.....	322	190	5
Average number of all employees.....	618	274	5
Average GS grade.....	7.0	7.2	7.2
Average GS salary.....	\$7,402	\$7,875	\$7,934

ECONOMIC DEVELOPMENT—Continued**BUREAU OF THE CENSUS—Continued****General and special funds—Continued****EXPIRED ACCOUNTS****Program and Financing (in thousands of dollars)**

Identification code 06-20-9999-0-1-506	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	68	4	-----
74 Obligated balance, end of year.....	-4	-----	-----
77 Adjustments in expired accounts.....	7	-----	-----
90 Expenditures.....	72	4	-----
Expenditures are distributed as follows:			
1962 census of governments.....	68	-----	-----
Eighteenth decennial census.....	4	3	-----

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

Identification code 06-20-3904-0-4-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Program costs, funded: Special statistical studies for:			
Agency for International Development.....	1,235	1,432	1,441
Department of Agriculture.....	73	102	103
Department of Commerce.....	394	307	463
Department of Defense.....	1,951	2,558	4,118
Department of Health, Education, and Welfare.....	1,754	2,251	2,059
Department of the Interior.....	20	512	-----
Department of Labor.....	2,732	3,784	3,809
Department of Housing and Urban Development.....	289	476	438
National Science Foundation.....	189	159	154
Office of Economic Opportunity.....	66	1,739	1,750
Office of Emergency Planning.....	-----	154	-----
Treasury Department.....	251	123	124
Veterans Administration.....	42	133	515
Miscellaneous services to other agencies.....	546	592	468
Total program costs, funded.....	9,542	14,322	15,442
Change in selected resources ¹	123	-----	-----
10 Total obligations.....	9,665	14,322	15,442
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-9,544	-14,272	-15,392
14 Non-Federal sources ²	-50	-50	-50
21.98 Unobligated balance available, start of year.....	-193	-80	-80
24.98 Unobligated balance available, end of year.....	80	80	80
25.98 Unobligated balance lapsing.....	41	-----	-----
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	9,665	14,322	15,442
70 Receipts and other offsets (items 11-17).....	-9,594	-14,322	-15,442
71 Obligations affecting expenditures.....	72	-----	-----

Program and Financing (in thousands of dollars)—Continued

Identification code 06-20-3904-0-4-506	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures—Continued			
72.98 Obligated balance, start of year.....	1,833	2,333	2,333
74.98 Obligated balance, end of year.....	-2,333	-2,333	-2,333
77 Adjustments in expired accounts.....	78	-----	-----
90 Expenditures.....	-350	-----	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$212 thousand (1965 adjustments—\$8 thousand); 1965, \$327 thousand; 1966, \$327 thousand; 1967, \$327 thousand.

² Reimbursements from non-Federal sources are derived at cost from State and local governments for special statistical work (13 U.S.C. 8(d)).

The Bureau of the Census undertakes work for governmental and other bodies to the extent that such work meets desirable public needs, can be performed without adversely affecting activities financed from appropriated funds, and can be more appropriately or efficiently performed by Census than by the sponsor agency. Within this framework, Census makes available skills, resources, equipment, and other specialized services on either an operating or consulting basis to carry out or advance the statistical programs of the Federal Government.

Object Classification (in thousands of dollars)

Identification code 06-20-3904-0-4-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	5,982	8,138	9,150
11.3 Positions other than permanent.....	922	2,298	2,325
11.4 Special personal service payments.....	2	2	2
11.5 Other personnel compensation.....	320	383	320
Total personnel compensation.....	7,226	10,821	11,797
12.0 Personnel benefits.....	501	672	738
21.0 Travel and transportation of persons.....	635	1,253	1,286
22.0 Transportation of things.....	32	37	40
23.0 Rent, communications, and utilities.....	446	605	625
24.0 Printing and reproduction.....	164	236	245
25.1 Other services.....	87	95	95
25.2 Services of other agencies.....	42	44	49
26.0 Supplies and materials.....	191	217	225
31.0 Equipment.....	221	222	222
41.0 Grants, subsidies, and contributions.....	120	120	120
99.0 Total obligations.....	9,665	14,322	15,442

Personnel Summary

Total number of permanent positions.....	889	1,064	1,229
Full-time equivalent of other positions.....	217	527	511
Average number of all employees.....	986	1,438	1,550
Average GS grade.....	7.0	7.2	7.2
Average GS salary.....	\$7,402	\$7,875	\$7,934

BUSINESS AND DEFENSE SERVICES ADMINISTRATION**General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the Business and Defense Services Administration, [\$5,200,000] \$5,520,000. (5 U.S.C. 591, 596-597; 15 U.S.C. 171; 1950 Reorganization Plan No. 5, Sec. 4, 64 Stat. 1263; Department of Commerce Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)			
Identification code 06-25-1600-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Promotion of economic and industrial growth (program costs, funded).....	6,400	6,955	7,316
Change in selected resources ¹	74	20	5
10 Total obligations.....	6,474	6,975	7,321
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-1,595	-1,650	-1,801
25 Unobligated balance lapsing.....	80		
New obligational authority.....	4,959	5,325	5,520
New obligational authority:			
40 Appropriation.....	4,924	5,200	5,520
42 Transferred from "Salaries and expenses, General Administration" (64 Stat. 1263).....	35		
43 Appropriation (adjusted).....	4,959	5,200	5,520
44 Proposed supplemental for civilian pay increases.....		125	
Relation of obligations to expenditures:			
10 Total obligations.....	6,474	6,975	7,321
70 Receipts and other offsets (items 11-17).....	-1,595	-1,650	-1,801
71 Obligations affecting expenditures.....	4,879	5,325	5,520
72 Obligated balance, start of year.....	131	131	344
74 Obligated balance, end of year.....	-131	-344	-651
77 Adjustment in expired accounts.....	-55		
90 Expenditures excluding pay increase supplemental.....	4,824	5,000	5,200
91 Expenditures from civilian pay increase supplemental.....		112	13

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$70 thousand; (1965 adjustments, -\$15 thousand); 1965, \$129 thousand; 1966, \$149 thousand; 1967, \$154 thousand.

The Business and Defense Services Administration assists the Secretary of Commerce in meeting his responsibilities for promoting the Nation's economic growth by providing advisory and analytical services to both the business community and Government. Industrial and commercial data are analyzed and appraised and basic, special, and periodic reports are published for use by business and industry in planning and conducting its own affairs, and for the use of Government agencies that have legislative or regulatory responsibilities that affect business. Industrial capabilities to meet the requirements for industrial production in a national emergency are measured and assistance is provided to industry in military procurement programs.

Object Classification (in thousands of dollars)			
Identification code 06-25-1600-0-1-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	5,229	5,533	5,828
11.3 Positions other than permanent.....	20	44	44
11.4 Special personal service payments.....	18	18	18
11.5 Other personnel compensation.....	12	15	15
Total personnel compensation.....	5,279	5,610	5,905
12.0 Personnel benefits.....	374	425	448
21.0 Travel and transportation of persons.....	77	85	89
22.0 Transportation of things.....	1	2	2
23.0 Rent, communications, and utilities.....	141	149	150
24.0 Printing and reproduction.....	154	160	171
25.1 Other services.....	43	131	138
25.2 Services of other agencies.....	326	343	345
26.0 Supplies and materials.....	35	48	49

Object Classification (in thousands of dollars)—Continued			
Identification code 06-25-1600-0-1-506	1965 actual	1966 estimate	1967 estimate
31.0 Equipment.....	44	22	24
99.0 Total obligations.....	6,474	6,975	7,321

Personnel Summary			
Total number of permanent positions.....	553	553	559
Full-time equivalent of other positions.....	2	5	5
Average number of all employees.....	485	520	532
Average GS grade.....	9.9	9.9	9.9
Average GS salary.....	\$10,423	\$10,892	\$11,092

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS			
Program and Financing (in thousands of dollars)			
Identification code 06-25-3916-0-4-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. International trade studies, reports and services (classified).....	125	126	127
2. Technical review of assistance and loan projects (ARA-EDA).....	10	10	10
3. Economic studies (ARA-EDA).....	44	45	45
4. Food radiation studies (AEC-Army).....	40	68	68
5. Programming of quarterly survey of production capability for electronic parts (DOD).....	20	20	20
6. Civil defense (DOD).....	10	80	25
7. Logistics project (DOD-Navy).....		5	
8. Miscellaneous services.....	5		
10 Total program costs, funded—obligations.....	254	354	295
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-254	-354	-295
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	254	354	295
70 Receipts and other offsets (items 11-17).....	-254	-354	-295
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object classification (in thousands of dollars)			
11.1 Personnel compensation: Permanent positions.....	216	254	223
12.0 Personnel benefits.....	17	19	17
21.0 Travel and transportation of persons.....	3	15	6
24.0 Printing and reproduction.....	12	30	14
25.1 Other services.....		28	28
25.2 Services of other agencies.....	6	7	6
26.0 Supplies and materials.....		1	1
99.0 Total obligations.....	254	354	295

Personnel Summary			
Total number of permanent positions.....	24	24	24
Average number of all employees.....	22	20	20
Average GS grade.....	9.9	9.9	9.9
Average GS salary.....	\$10,423	\$10,892	\$11,092

ECONOMIC DEVELOPMENT—Continued

OFFICE OF TRADE ADJUSTMENT

General and special funds:

TRADE ADJUSTMENT ASSISTANCE

Program and Financing (in thousands of dollars)

Identification code 06-25-0140-0-1-506	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			
72 Obligated balance, start of year.....	7		
77 Adjustment in expired accounts.....	-1		
90 Expenditures.....	6		

INTERNATIONAL ACTIVITIES

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the promotion of foreign commerce, including trade centers, mobile trade fairs, [and] trade and industrial exhibits, and trade missions abroad, without regard to the provisions of law set forth in 41 U.S.C. 5 and 13; 44 U.S.C. 111, 322, and 324; purchase of commercial and trade reports; employment of aliens by contract for services abroad; rental of space abroad, for periods not exceeding five years, and expenses of alteration, repair, or improvement; advance of funds under contracts abroad; payment of tort claims, in the manner authorized in the first paragraph of section 2672 of title 28 of the United States Code, when such claims arise in foreign countries; and not to exceed \$8,000 for official representation expenses abroad; [\$10,750,000] \$12,625,000, of which [\$3,000,000] \$4,307,000 shall remain available for trade and industrial exhibits and trade missions until June 30, [1967] 1968: *Provided*, That the provisions of the first sentence of section 105(f) and all of 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (Public Law 87-256) shall apply in carrying out the activities concerned with exhibits and missions. (5 U.S.C. 591, 596-597; 15 U.S.C. 171; 1950 Reorganization Plan No. 5, sec. 4, 64 Stat. 1263; Department of Commerce Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 06-30-1800-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Promotion of international commerce:			
(a) U.S. operations.....	6,354	7,475	8,136
(b) Oversea operations.....	3,124	3,898	4,356
Total program costs, funded.....	9,478	11,373	12,492
Change in selected resources ¹	248	84	133
10 Total obligations.....	9,726	11,457	12,625
Financing:			
21 Unobligated balance available, start of year.....	-1,145	-1,089	-542
24 Unobligated balance available, end of year.....	1,089	542	542
25 Unobligated balance lapsing.....	48		
New obligational authority.....	9,718	10,910	12,625
New obligational authority:			
40 Appropriation.....	9,672	10,750	12,625
42 Transferred from "Salaries and expenses," General Administration (64 Stat. 1263).....	46		
43 Appropriation (adjusted).....	9,718	10,750	12,625
44 Proposed supplemental for civilian pay increases.....		160	

Program and Financing (in thousands of dollars)—Continued

Identification code 06-30-1800-0-1-506	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	9,726	11,457	12,625
72 Obligated balance, start of year.....	1,793	1,903	3,105
74 Obligated balance, end of year.....	-1,903	-3,105	-3,762
77 Adjustments in expired accounts.....	2		
90 Expenditures excluding pay increase supplemental.....	9,618	10,112	11,951
91 Expenditures from civilian pay in- crease supplemental.....		143	17

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$942 thousand; 1965, \$1,190 thousand; 1966, \$1,274 thousand; 1967, \$1,407 thousand.

To stimulate and expand the foreign commerce of the United States, thereby increasing the Nation's economic growth, profits for industry, and reducing the deficit in our balance of payments. Specialists on foreign countries and on foreign commerce provide information and service to U.S. firms now engaged in international trade and encourage and assist other U.S. firms to enter the export market. These specialists analyze and provide information to U.S. business on economic and market conditions of foreign countries, and on commercial laws and regulations affecting business and related fields vital to foreign trade expansion. Special techniques used overseas to further the promotion of U.S. exports include trade centers, commercial trade fairs, trade missions, business information centers, sample display services, mobile trade fairs, and America Week promotions.

Object Classification (in thousands of dollars)

Identification code 06-30-1800-0-1-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,961	5,748	6,378
11.3 Positions other than permanent.....	27	59	68
11.4 Special personal service payments.....	205	195	195
11.5 Other personnel compensation.....	56	49	50
Total personnel compensation.....	5,249	6,051	6,691
12.0 Personnel benefits.....	379	454	503
21.0 Travel and transportation of persons.....	260	336	494
22.0 Transportation of things.....	192	268	307
23.0 Rent, communications, and utilities.....	669	919	957
24.0 Printing and reproduction.....	408	442	504
25.1 Other services.....	1,983	2,168	2,308
25.2 Services of other agencies.....	374	607	640
26.0 Supplies and materials.....	109	172	178
31.0 Equipment.....	103	40	43
99.0 Total obligations.....	9,726	11,457	12,625

Personnel Summary

Total number of permanent positions.....	593	638	692
Full-time equivalent of other positions.....	3	8	9
Average number of all employees.....	559	615	661
Average GS grade.....	9.4	9.4	9.4
Average GS salary.....	\$9,720	\$10,279	\$10,426
Average salary in foreign countries (local rates).....	\$3,041	\$3,249	\$3,238

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States for necessary expenses for the promotion of foreign commerce, as authorized herein under the appropriation for "Salaries

and expenses," \$200,000, to remain available until expended. (5 U.S.C. 591, 596-597; 15 U.S.C. 171; 1950 Reorganization Plan No. 5, sec. 4, 64 Stat. 1263; Department of Commerce Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 06-30-1802-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Promotion of international commerce (program costs, funded).....		170	200
Changes in selected resources ¹		10	
10 Total obligations.....		180	200
Financing:			
21 Unobligated balance available, start of year.....			-20
24 Unobligated balance available, end of year.....		20	20
40 New obligational authority (appropriation).....		200	200
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		180	200
72 Obligated balance, start of year.....			10
74 Obligated balance, end of year.....		-10	-10
90 Expenditures.....		170	200

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$0; 1966, \$10 thousand; 1967, \$10 thousand.

Utilizing excess foreign currencies to stimulate and expand the foreign commerce of the United States will help reduce the deficit in our balance of payments and strengthen the U.S. economy. Displays at commercial trade fairs abroad bring American products to the attention of foreign buyers, and promote U.S. foreign policy objectives by presenting a favorable image of the United States.

Object Classification (in thousands of dollars)

Identification code 06-30-1802-0-1-506	1965 actual	1966 estimate	1967 estimate
21.0 Travel and transportation of persons.....		6	8
22.0 Transportation of things.....		11	12
23.0 Rent, communications, and utilities.....		21	24
24.0 Printing and reproduction.....		2	2
25.1 Other services.....		135	148
26.0 Supplies and materials.....		4	5
31.0 Equipment.....		1	1
99.0 Total obligations.....		180	200

EXPORT CONTROL

For expenses necessary for carrying out the provisions of the Export Control Act of 1949, as amended, relating to export controls, including awards of compensation to informers under said Act and as authorized by the Act of August 13, 1953 (22 U.S.C. 401), [\$4,675,000] \$4,950,000, of which not to exceed \$1,658,000 may be advanced to the Bureau of Customs, Treasury Department, for enforcement of the export control program. (5 U.S.C. 591, 596-597; 15 U.S.C. 171; 1950 Reorganization Plan No. 5, Sec. 4, 64 Stat. 1263; Department of Commerce Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 06-30-1801-0-1-508	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Export control (program costs, funded).....	4,671	4,780	4,957
Change in selected resources ¹	39	-5	-7
10 Total obligations.....	4,710	4,775	4,950

Program and Financing (in thousands of dollars)—Continued

Identification code 06-30-1801-0-1-508	1965 actual	1966 estimate	1967 estimate
Financing:			
25 Unobligated balance lapsing.....	25		
New obligational authority.....	4,735	4,775	4,950
New obligational authority:			
40 Appropriation.....	4,735	4,675	4,950
44 Proposed supplemental for civilian pay increases.....		100	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	4,710	4,775	4,950
72 Obligated balance, start of year.....	229	298	376
74 Obligated balance, end of year.....	-298	-376	-515
77 Adjustments in expired accounts.....	-2		
90 Expenditures excluding pay increase supplemental.....	4,639	4,607	4,801
91 Expenditures from civilian pay increase supplemental.....		90	10

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1964, \$22 thousand; (1965 adjustments, \$2 thousand); 1965, \$59 thousand; 1966, \$54 thousand; 1967, \$47 thousand.

Export controls are necessary to protect the domestic economy from excessive drain of scarce commodities, to safeguard the national security by regulating exports of strategic commodities, and to implement U.S. foreign policy. Since some countries continue to constitute a threat to the security and welfare of the United States, these controls must be continued and, as necessary, extended to other areas to guard against transshipment to unauthorized destinations. The Bureau of Customs is responsible for the policing of shipments at points of export.

Object Classification (in thousands of dollars)

Identification code 06-30-1801-0-1-508	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,434	2,508	2,585
11.3 Positions other than permanent.....	22	6	6
11.5 Other personnel compensation.....	17	11	11
Total personnel compensation.....	2,473	2,525	2,602
12.0 Personnel benefits.....	183	189	194
21.0 Travel and transportation of persons.....	19	23	23
22.0 Transportation of things.....		1	1
23.0 Rent, communications, and utilities.....	101	151	151
24.0 Printing and reproduction.....	90	80	86
25.1 Other services.....	9	51	57
25.2 Services of other agencies.....	1,791	1,729	1,795
26.0 Supplies and materials.....	14	14	29
31.0 Equipment.....	30	12	12
99.0 Total obligations.....	4,710	4,775	4,950

Personnel Summary

Total number of permanent positions.....	273	257	257
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	259	255	255
Average GS grade.....	9.4	9.4	9.4
Average GS salary.....	\$9,720	\$10,279	\$10,426

[HEMISFAIR 1968 EXPOSITION]

For expenses necessary for planning the extent of participation by the United States in HemisFair 1968, as authorized by law, \$125,000:

ECONOMIC DEVELOPMENT—Continued

INTERNATIONAL ACTIVITIES—Continued

General and special funds—Continued

【HEMISFAIR 1968 EXPOSITION】—continued

Provided, That this paragraph shall be effective only upon enactment into law of H.R. 9247, Eighty-ninth Congress, or similar legislation. (79 Stat. 1026, 1027; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 06-30-1803-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Participation in HemisFair 1968 Exposition (obligations)-----		125	
Financing:			
40 New obligational authority (appropriation)-----		125	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)-----		125	
90 Expenditures-----		125	

The staff assigned to this program will compile data for and prepare a study to determine the best way for the United States to participate in the HemisFair 1968 Exposition, an international exposition to be held in San Antonio, Tex., and will prepare engineering, architectural, and design plans for such participation. The data so compiled will enable the President and the Secretary of Commerce to report to the Congress as required by section 5, Public Law 89-284.

Object Classification (in thousands of dollars)

Identification code 06-30-1803-0-1-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions-----		22	
11.3 Positions other than permanent-----		5	
Total personnel compensation -----		27	
12.0 Personnel benefits-----		2	
21.0 Travel and transportation of persons-----		6	
23.0 Rent, communications, and utilities-----		2	
24.0 Printing and reproduction-----		3	
25.1 Other services-----		60	
25.2 Services of other agencies-----		22	
26.0 Supplies and materials-----		1	
31.0 Equipment-----		2	
99.0 Total obligations-----		125	

Personnel Summary

Total number of permanent positions-----	3
Full-time equivalent of other positions-----	1
Average number of all employees-----	3
Average GS grade-----	9.4
Average GS salary-----	\$10,279

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 06-30-3998-0-4-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Promotion of international commerce:			
(a) International trade studies, reports and services (classified)-----	321	334	341
(b) Support of special representative for trade negotiation (State-Treasury)-----	35	18	18
(c) Miscellaneous (other agencies)-----	24	7	7
10 Total program costs, funded—obligations-----	380	359	366
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts-----	-380	-359	-366
New obligational authority -----			
Relation of obligations to expenditures:			
10 Total obligations-----	380	359	366
70 Receipts and other offsets (items 11-17)-----	-380	-359	-366
71 Obligations affecting expenditures-----			
90 Expenditures-----			

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions-----	307	306	312
11.5 Other personnel compensation-----	1	2	2
Total personnel compensation -----	308	308	314
12.0 Personnel benefits-----	23	23	24
21.0 Travel and transportation of persons-----	2	2	2
23.0 Rent, communications, and utilities-----	7	7	7
24.0 Printing and reproduction-----	8	8	8
25.1 Other services-----	21	2	2
25.2 Services of other agencies-----	8	5	5
26.0 Supplies and materials-----	2	3	3
31.0 Equipment-----	1	1	1
99.0 Total obligations-----	380	359	366

Personnel Summary

Total number of permanent positions-----	36	36	36
Average number of all employees-----	32	32	34
Average GS grade-----	9.4	9.4	9.4
Average GS salary-----	\$9,720	\$10,279	\$10,426

OFFICE OF FIELD SERVICES

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to operate and maintain field offices for the collection and dissemination of information useful in the development and improvement of commerce throughout the United States and its possessions, **【\$4,200,000】 \$4,525,000.** (5 U.S.C. 591, 596-597; 15 U.S.C. 171; 1960 Reorganization Plan No. 5, sec. 4, 64 Stat. 1263; Department of Commerce Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)			
Identification code 06-35-0300-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Field Office operations (program costs funded).....	4,122	4,289	4,522
Change in selected resources ¹	-7	1	3
10 Total obligations.....	4,115	4,290	4,525
Financing:			
25 Unobligated balance lapsing.....	17		
New obligational authority	4,132	4,290	4,525
New obligational authority:			
40 Appropriation.....	4,131	4,200	4,525
42 Transferred from "Salaries and expenses," General Administration (64 Stat. 1263) ..	1		
43 Appropriation (adjusted).....	4,132	4,200	4,525
44 Proposed supplemental for civilian pay increases.....		90	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	4,115	4,290	4,525
72 Obligated balance, start of year.....	309	307	416
74 Obligated balance, end of year.....	-307	-416	-632
77 Adjustments in expired accounts.....	-7		
90 Expenditures excluding pay increase supplemental.....	4,110	4,100	4,300
91 Expenditures from civilian pay increase supplemental.....		81	9

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1964, \$27 thousand (1965 adjustments, -\$7 thousand); 1965, \$13 thousand; 1966, \$14 thousand; 1967, \$17 thousand.

The Office of Field Services serves as the local point of contact with the American business community for the Department of Commerce to carry out its statutory responsibilities to develop, foster, and promote foreign and domestic commerce in the continuing program to increase U.S. economic growth.

Program operations are conducted through 42 field offices which are located in important commercial and industrial centers throughout the United States and its possessions. The close liaison that the field offices provide between the Department and the business public assures a continuing direct contact point for disseminating information regarding the Department's accelerated programs to promote trade, to expand U.S. exports, to develop investment opportunities, to correlate and publish essential business and economic statistics, to administer the Export Control Act, to explain loan and credit facilities, and to publicize the results of Government-generated research and development.

The field offices are manned by personnel skilled in both domestic and international trade. Continuing contact is maintained within and without the office to assure knowledge and utilization of the valuable services and facilities that the Department offers to American business.

Object Classification (in thousands of dollars)

Identification code 06-35-0300-0-1-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,327	3,454	3,671
11.3 Positions other than permanent.....	31	33	33

Program and Financing (in thousands of dollars)—Continued			
Identification code 06-35-0300-0-1-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation—Continued			
11.5 Other personnel compensation.....	18	21	23
Total personnel compensation.....	3,376	3,508	3,727
12.0 Personnel benefits.....	236	254	260
21.0 Travel and transportation of persons.....	71	83	88
22.0 Transportation of things.....	3	5	5
23.0 Rent, communications, and utilities.....	173	179	179
24.0 Printing and reproduction.....	176	176	181
25.1 Other services.....	7	7	7
25.2 Services of other agencies.....	17	18	18
26.0 Supplies and materials.....	44	48	48
31.0 Equipment.....	12	12	12
99.0 Total obligations.....	4,115	4,290	4,525

Personnel Summary

Total number of permanent positions.....	411	411	411
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	384	377	400
Average GS grade.....	8.0	8.0	8.0
Average GS salary.....	\$8,642	\$9,000	\$9,150

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 06-35-3900-0-4-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Miscellaneous services to other accounts (costs-obligations).....	10	14	14
Financing:			
11 Receipts and reimbursements from: Ad- ministrative budget accounts.....	-10	-14	-14
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	10	14	14
70 Receipts and other offsets (items 11-17) ..	-10	-14	-14
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)

11.3 Personnel compensation: Positions other than permanent.....	1	4	4
21.0 Travel and transportation of persons.....	1	5	5
23.0 Rent, communications, and utilities.....		3	3
24.0 Printing and reproduction.....	4	1	1
25.2 Services of other agencies.....	1	1	1
26.0 Supplies and materials.....	3		
99.0 Total obligations.....	10	14	14

Personnel Summary

Full-time equivalent of other positions.....	1	4	4
Average number of all employees.....	1	4	4

ECONOMIC DEVELOPMENT—Continued

COMMUNITY RELATIONS SERVICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Community Relations Service established by title X of the Civil Rights Act of 1964 (Public Law 88-352), **[\$1,300,000]** \$2,000,000. (Department of Commerce Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 06-36-0500-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Solve and avert civil rights disputes (total program costs, funded).....	659	1,14	1,844
Change in selected resources ¹	156	156	156
10 Total obligations	815	1,300	2,000
Financing:			
25 Unobligated balance lapsing	285		
40 New obligational authority (appropriation)	1,100	1,300	2,000
Relations of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	815	1,300	2,000
72 Obligated balance, start of year		322	422
74 Obligated balance, end of year	-322	-422	-622
90 Expenditures	493	1,200	1,800

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$156 thousand; 1966, \$156 thousand; 1967, \$156 thousand.

Established by title X of the Civil Rights Act of 1964 the Service provides conciliation services, information, and technical assistance in communities where disputes over compliance with civil rights laws disrupt, or threaten to disrupt, peaceful relations among citizens, and also where efforts are being made to develop programs and procedures designed to further compliance and reduce and prevent racial tensions and disorders.

By law, the Service may assist communities upon request of local citizens or officials, or upon its own motion; Federal courts may also refer cases arising under title II public accommodations cases to the Service.

To create a climate of compliance and racial peace, the Service seeks, encourages, and utilizes the cooperation of appropriate Federal, State, and local agencies, private and public groups or institutions, and individuals working to develop methods and programs for the peaceful resolution of racial disputes. Vital to this effort, is the Community Relations Service National Citizens Committee, appointed by the President, whose membership is pledged to equal opportunities and who work in close cooperation with the Service.

In carrying out the mandate of Congress, the Service must conduct its activities in confidence and without publicity, and the staff must hold confidential any information so acquired.

Object Classification (in thousands of dollars)

Identification code 06-36-0500-0-1-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions	265	725	1,100
11.3 Positions other than permanent	113	120	100

Object Classification (in thousands of dollars)—Continued

Identification code 06-36-0500-0-1-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation—Continued			
11.5 Other personnel compensation	14	20	30
Total personnel compensation	392	865	1,230
12.0 Personnel benefits	22	64	84
21.0 Travel and transportation of persons	89	170	262
22.0 Transportation of things	1	5	10
23.0 Rent, communications, and utilities	38	35	200
24.0 Printing and reproduction	11	20	40
25.1 Other services	137	84	84
25.2 Services of other agencies	63	37	37
26.0 Supplies and materials	13	12	22
31.0 Equipment	49	8	31
99.0 Total obligations	815	1,300	2,000

Personnel Summary

Total number of permanent positions.....	67	67	108
Full-time equivalent of other positions.....	5	8	6
Average number of all employees.....	28	55	91.4
Average GS grade.....	10.6	10.6	10.2
Average GS salary.....	\$11,150	\$11,904	\$11,060

UNITED STATES TRAVEL SERVICE

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the International Travel Act of 1961 (75 Stat. 129), including employment of aliens by contract for service abroad; rental of space abroad, for periods not exceeding five years, and expenses of alteration, repair or improvement; advance of funds under contracts abroad; payment of tort claims, in the manner authorized in the first paragraph of section 2672 of title 28 of the United States Code, when such claims arise in foreign countries; **[and]** not to exceed **[\$3,500]** \$6,000 for representation expenses abroad; **[\$3,000,000]** and not to exceed \$6,000 for representation expenses in the United States at the 1967 Pacific Area Travel Conference; \$4,700,000. (Department of Commerce Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 06-38-0700-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Promotion of International Travel (program costs, funded).....	2,511	3,000	4,700
Change in selected resources ¹	480		
10 Total obligations	2,991	3,000	4,700
Financing:			
25 Unobligated balance lapsing	9		
40 New obligational authority (appropriation)	3,000	3,000	4,700
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	2,991	3,000	4,700
72 Obligated balance, start of year	1,307	1,684	1,784
74 Obligated balance, end of year	-1,684	-1,784	-2,284
77 Adjustments in expired accounts	-181		
90 Expenditures	2,432	2,900	4,200

¹ Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1964, \$1,086 thousand (1965 adjustments, -\$181 thousand); 1965, \$1,385 thousand; 1966, \$1,385 thousand; 1967, \$1,385 thousand.

The United States Travel Service develops, plans, and carries out a program to stimulate and encourage travel to the United States by residents of foreign countries. The principal program activities are carried out by a travel promotion division which supervises (1) the creation and placement of trade and consumer travel advertising, (2) production and distribution of sales promotion materials to the public and the travel industry abroad, (3) solicitation and writing of timely travel articles for placement in the foreign press, (4) production of travel films for use overseas, and (5) the operation of overseas offices for answering travel inquiries and for carrying out promotional activities at the local level; by a visitor services division which works with the domestic travel industry and with U.S. communities for improving the reception, service, and hospitality given to foreign visitors; and by a facilitation and planning division which conducts research programs in the support of promotional activities and works with other foreign and U.S. Government agencies to reduce official barriers to travel. In 1966 11 overseas travel information offices will serve as centers for answering public and trade inquiries on U.S. travel and as headquarters for sales calls and other promotional activities. For 1967, funds are requested to intensify and further develop these existing programs.

An average annual gain of 8.8% in the flow of overseas business and pleasure visitors to the United States was made in the 9-year period prior to the establishment of the United States Travel Service in 1961. Since establishment, the corresponding gains have been 17% in 1962, 22% in 1963, and 31% in 1964. As a result of these increases, the overseas portion of the travel deficit in the U.S. balance of payments has remained stable at approximately \$764 million a year since 1960.

Object Classification (in thousands of dollars)

Identification code 06-38-0700-0-1-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	583	680	788
11.3 Positions other than permanent.....	11	10	5
11.5 Other personnel compensation.....	4	4	4
Total personnel compensation.....	598	694	797
12.0 Personnel benefits.....	64	90	102
21.0 Travel and transportation of persons.....	115	116	140
22.0 Transportation of things.....	59	59	80
23.0 Rent, communications, and utilities.....	224	176	237
24.0 Printing and reproduction.....	367	321	476
25.1 Other services.....	1,312	1,260	2,477
25.2 Services of other agencies.....	206	230	275
26.0 Supplies and materials.....	40	49	56
31.0 Equipment.....	6	5	60
99.0 Total obligations.....	2,991	3,000	4,700

Personnel Summary

Total number of permanent positions.....	76	82	95
Full-time equivalent of other positions.....	2	2	1
Average number of all employees.....	72	81	92
Average GS grade.....	10.3	10.4	10.5
Average GS salary.....	\$11,094	\$11,610	\$11,775
Average salary of ungraded positions.....	\$2,920	\$2,937	\$2,954

SCIENCE AND TECHNOLOGY

ENVIRONMENTAL SCIENCE SERVICES ADMINISTRATION

General and special funds

SALARIES AND EXPENSES

For expenses necessary for the Environmental Science Services Administration, including maintenance, operation, and hire of aircraft: expenses of an authorized strength of 285 commissioned officers on the active list; pay of commissioned officers retired in accordance with law; purchase of supplies for the upper-air weather measurements program for delivery through December 31 of the next fiscal year; and operation of a printing office in the Washington metropolitan area; \$101,635,000, of which \$1,055,500 shall be available for retirement pay of commissioned officers and payments under the Retired Serviceman's Family Protection Plan: Provided, That this appropriation shall be reimbursed for at least press costs and costs of paper for navigational charts furnished for official use of other Government departments and agencies. (15 U.S.C. 311-313, 325-328; 72 Stat. 783; 33 U.S.C. 883a-883i; 61 Stat. 788; Reorganization Plan No. 2 of 1965.)

Note.—Estimate is for activities previously carried under appropriations as follows:

"Salaries and expenses," Coast and Geodetic Survey.....	\$28,849,000
"Salaries and expenses," Weather Bureau.....	72,271,000
"Research and technical services," National Bureau of Standards.....	515,000

The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 06-40-1402-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Geophysical service.....	9,697	10,038	10,340
2. Telecommunications and space environment service.....	127	130	243
3. Oceanographic and hydrographic service.....	12,872	13,615	15,230
4. Weather and river service.....	61,022	64,996	67,115
5. Executive direction and administration.....	7,716	7,724	7,651
6. Retired pay, commissioned officers:			
Retired pay.....	970	1,052	1,080
Survivors benefits.....	10	12	15
Deductions from retired pay.....	-36	-39	-39
Total program costs funded ¹	92,378	97,528	101,635
Change in selected resources ²	627	43	-----
10 Total obligations.....	93,005	97,571	101,635
Financing:			
16 Comparative transfers from other accounts.....	-93,005	-97,571	-----
40 New obligational authority (appropriation)	-----	-----	101,635
Relation of obligations to expenditures:			
10 Total obligations.....	93,005	97,571	101,635
70 Receipts and other offsets (items 11-17).....	-93,005	-97,571	-----
71 Obligations affecting expenditures.....	-----	-----	101,635
72 Obligated balance, start of year.....	-----	-----	11,159
73 Obligated balance transferred from "Salaries and expenses," Weather Bureau; "Salaries and expenses," Coast and Geodetic Survey (Reorganization Plan No. 2 of 1965).....	-----	11,159	-----
74 Obligated balance, end of year.....	-----	-11,159	-15,072
90 Expenditures.....	-----	-----	97,722

¹ Includes capital outlay as follows: 1965, \$2,407 thousand; 1966, \$2,337 thousand; 1967, \$2,347 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores.....	4,293	4,525	4,525	4,525
Other inventories.....	1,037	1,070	1,070	1,070
Unpaid, undelivered orders.....	4,506	4,454	4,475	4,475
Adjustment to prior years.....	-----	-435	-----	-----
Advances.....	-1	-22	-----	-----
Total.....	9,835	10,027	10,070	10,070

SCIENCE AND TECHNOLOGY—Continued

ENVIRONMENTAL SCIENCE SERVICES ADMINISTRATION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

1. *Geophysical service.*—This activity covers four areas, i.e., geodesy, geomagnetism, seismology, and aeronautical charting.

Within these areas, programs are directed toward precise measurement of physical parameters of the earth; operation of seismograph stations throughout the world to determine location of earthquakes; improved information on the distribution of the earth's magnetic field, as to both its strength and direction; and production and maintenance of aeronautical charts and related publications needed for navigation in the airspace of the United States and its possessions.

SELECTED WORKLOAD DATA

	1965 actual	1966 estimate	1967 estimate
Geodesy: Surveys accomplished and proposed:			
New stations—triangulation.....	557	615	660
Triangulation stations occupied.....	866	924	995
Transcontinental traverse (miles).....	585	600	1,230
Stations occupied for earthquake surveys.....	198	165	67
Leveling, total miles.....	8,057	8,230	7,350
Leveling, basic net (miles).....	990	1,550	2,200
Gravity determinations.....	829	1,550	1,550
Astronomic position determinations.....	96	95	142
Marks and stations recovered.....	5,600	5,600	8,900
Marks preserved.....	720	720	1,100
Geomagnetism:			
Data distributed (observatory months).....	2,200	1,200	1,500
Data archived (observatory months).....	2,500	1,500	2,000
Data processed (observatory months).....	100	132	150
Data digitized (observatory months).....	-----	100	100
Repeat stations occupied.....	32	75	75
Repeat station records processed.....	135	100	100
Seismology:			
Epicenter determinations.....	5,600	6,000	6,500
Earthquake investigations ¹	31	-----	-----
Maintenance of strong motion stations.....	151	135	159
Operation of seismoscopes.....	204	341	361
Seismic sea wave alerts issued ¹	5	1	-----
Aeronautical charting: Charts and tables printed and distributed (in thousands):			
Military.....	3,807	2,707	3,371
Other.....	25,603	33,716	34,108
Total.....	29,410	36,423	37,479

¹ Actual only.

The 1967 estimate provides for operating the geomagnetic data center; operating new seismological observatories; continuing earthquake engineering studies; and maintenance of aeronautical charts.

2. *Telecommunications and space environment service.*—This activity provides for the collection, analysis, archiving, and dissemination of information on the propagation of electromagnetic waves, on the related electromagnetic properties of the atmosphere, on the nature of electromagnetic noise and interference, and on the methods for the more efficient use of the electromagnetic spectrum for telecommunication purposes. The 1967 increase is for strengthening the space disturbance forecasting and data center programs.

3. *Oceanographic and hydrographic service.*—Programs in this activity are directed toward such end products as tide tables and current charts; sea level information; the results of exploration and survey of the Continental Shelf and the deep sea presented as published papers,

reports, and maps; and requirements for adequate nautical charts and related publications.

SELECTED WORKLOAD DATA

	1965 actual	1966 estimate	1967 estimate
Tide and current tables.....	46,000	46,000	46,000
Coast pilot and miscellaneous publications.....	26,000	44,000	44,000
Vessel accomplishments:			
Square nautical miles surveyed.....	404,222	637,000	761,000
Lineal miles of hydrography.....	87,916	114,000	136,000
Charts and tables printed and distributed (in thousands): Nautical charts:			
Military.....	1,068	900	900
Other.....	1,017	1,045	1,221
Total.....	2,085	1,945	2,121

The 1967 estimate provides for expansion of oceanic and hydrographic surveying, including the operation of two new ocean survey ships and four hydrographic replacements, strengthening the Marine Science Centers, and additional support for the National Oceanographic Data Center.

4. *Weather and river service.*—This activity is concerned with weather conditions, both past and current. Weather and river conditions are measured, described, analyzed and warnings of weather, storms and floods are prepared and disseminated to provide maximum benefit to the Nation. Other functions include the processing, analysis, and archiving of past weather records and the operation of climatological observation networks, the archiving and retrieval of meteorological (including satellite) data, and the analysis, publication, and dissemination of climatological information to serve the national economy.

SELECTED WORKLOAD DATA¹

	1965 actual	1966 estimate	1967 estimate
Basic weather:			
Surface observations.....	3,050,376	3,010,000	3,010,000
Upper-air observations.....	218,250	166,000	169,000
Radar observations.....	297,587	310,000	325,000
Public weather:			
Public forecasts and warnings (separate issuances).....	463,444	464,000	465,000
Public (telephone) briefings.....	13,960,560	13,900,000	13,950,000
Public (personal) briefings.....	1,172,423	1,170,000	1,180,000
Public bulletins and summaries prepared.....	637,481	630,000	640,000
Public direct radio broadcast origina-tions.....	243,829	232,000	232,000
Hurricane and tornado: Forecasts and warnings (separate issuances).....	5,849	5,500	5,800
River and flood:			
Forecasts and warnings (separate issuances).....	172,820	160,000	175,000
Briefings (personal and telephone).....	122,112	117,000	122,000
Agriculture weather: Forecasts and warn-ings (separate issuances).....	83,578	85,000	85,000
Aviation weather:			
Forecasts and warnings (separate issuances).....	1,191,353	1,200,000	1,200,000
Telephone briefings.....	² 2,077,912	2,050,000	2,050,000
Personal briefings.....	² 431,890	430,000	430,000
International aviation briefings.....	60,718	62,000	63,000
Marine weather: Forecasts and warnings (separate issuances).....	110,595	112,000	125,000
Fire weather: Forecasts and warnings (separate issuances).....	51,599	52,000	52,000
Climatology:			
General inquiries and publications fur-nished.....	241,502	253,577	266,255
Special requests (ozalids, microprints, etc.).....	460,453	483,476	507,650
Total pages of climate data published.....	33,250	30,000	30,000

¹ Much of these data correlate rather closely with weather conditions occurring during the period in question. Thus, the number of hurricane warnings issued is largely the result of the number of hurricanes which occur and the amount of time during which they threaten the U.S. mainland and territories.

² The basis for collecting domestic pilot briefings was redefined between 1964 and 1965.

The 1967 increase provides for the operation of new instrumental equipment, improvement in the areas of hazards warnings, including national river forecasting and flood warning and air pollution services.

5. *Retired pay, commissioned officers.*—Provides for retirement pay in 1967 for an average of 123 commissioned officers, as authorized by 33 U.S.C. 853(o), and payments to survivors of retired officers under the retired serviceman's family protection plan. Appropriation requirements are reduced by the difference between amounts to be deducted from retired pay under the Contingency Option Act and amounts paid to survivor annuitants.

Object Classification (in thousands of dollars)

Identification code 06-40-1402-0-1-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	58,047	61,580	64,114
11.3 Positions other than permanent.....	699	540	533
11.5 Other personnel compensation.....	4,022	4,094	4,288
Total personnel compensation.....	62,768	66,214	68,935
12.0 Personnel benefits.....	4,871	5,074	5,268
13.0 Benefits for former personnel.....	944	1,025	1,056
21.0 Travel and transportation of persons.....	2,247	2,176	2,237
22.0 Transportation of things.....	1,246	1,262	1,337
23.0 Rent, communications, and utilities.....	7,016	8,163	8,848
24.0 Printing and reproduction.....	297	303	334
25.1 Other services.....	2,704	2,732	2,895
25.2 Services of other agencies.....	1,254	866	897
26.0 Supplies and materials.....	7,641	7,613	8,128
31.0 Equipment.....	1,754	2,254	1,811
32.0 Lands and structures.....	371		
42.0 Insurance claims and indemnities.....	4		
Subtotal.....	93,117	97,682	101,746
95.0 Quarters and subsistence charges.....	-112	-111	-111
99.0 Total obligations.....	93,005	97,571	101,635

Personnel Summary

Total number of permanent positions.....	7,596	7,737	7,911
Full-time equivalent of other positions.....	120	110	110
Average number of all employees.....	7,363	7,541	7,704
Average GS grade.....	8.7	8.9	8.9
Average GS salary.....	\$8,528	\$9,101	\$9,182
Average salary of ungraded positions.....	\$5,777	\$5,962	\$5,994

RESEARCH AND DEVELOPMENT

For expenses necessary for the conduct of research by the Environmental Science Services Administration, including development, testing and evaluation of new operational systems and equipment; maintenance, operation, and hire of aircraft; and the acquisition and installation of research instrumentation; \$22,450,000, to remain available until expended: Provided, That appropriations heretofore made to the Weather Bureau for "Research and development" shall be merged with this appropriation. (15 U.S.C. 313; 72 Stat. 783; 33 U.S.C. 883d-883f; 61 Stat. 788; Reorganization Plan No. 2 of 1965.)

Note.—Estimate is for activities previously carried under appropriations as follows:
 "Research and development," Weather Bureau..... \$13,194,000
 "Salaries and expenses," Coast and Geodetic Survey..... 3,443,000
 "Research and technical services," National Bureau of Standards..... 5,813,000
 The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 06-40-1403-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Geophysical.....	1,412	1,429	1,645
2. Telecommunications and space environment.....	4,988	5,140	5,663

Program and Financing (in thousands of dollars)—Continued

Identification code 06-40-1403-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
3. Oceanographic and hydrographic.....	999	1,155	1,798
4. Weather and river.....	8,051	9,349	8,990
5. Satellite.....	1,867	1,976	2,224
Total program costs funded¹.....	17,317	19,049	20,320
Change in selected resources².....	1,488	931	2,130
10 Total obligations.....	18,805	19,980	22,450
Financing:			
16 Comparative transfers from other accounts.....	-18,805	-19,980	
21 Unobligated balance available, start of year.....			-200
22 Unobligated balance transferred from "Research and development," Weather Bureau (Reorganization Plan No. 2 of 1965).....		-200	
24 Unobligated balance available, end of year.....		200	200
40 New obligatory authority (appropriation).....			22,450
Relation of obligations to expenditures:			
10 Total obligations.....	18,805	19,980	22,450
70 Receipts and other offsets (items 11-17).....	-18,805	-19,980	
71 Obligations affecting expenditures.....			22,450
72 Obligated balance, start of year.....			6,064
73 Obligated balance transferred from "Research and development," Weather Bureau; "Salaries and expenses," Coast and Geodetic Survey; "Research and technical services," National Bureau of Standards (Reorganization Plan No. 2 of 1965).....		6,064	
74 Obligated balance, end of year.....		-6,064	-9,214
90 Expenditures.....			19,300

¹ Includes capital outlay as follows: 1965, \$494 thousand; 1966, \$664 thousand; 1967, \$1,014 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Unpaid undelivered orders.....	1,725	3,249	4,192	6,322
Advances to other agencies.....	48	12		
Total selected resources.....	1,773	3,261	4,192	6,322

1. *Geophysical.*—Research and development directed toward new or improved systems, equipment and techniques; and preparation of technical papers describing achievements and results of scientific investigations undertaken in connection with the geodesy, geomagnetism, seismology, and cartographic programs.

The 1967 request will support several projects directed toward improvement of warnings against such hazards as seismic sea waves and earthquakes.

2. *Telecommunications and space environment.*—Research is conducted on the propagation of electromagnetic waves, on the related electromagnetic properties of the atmosphere, on the nature of electromagnetic noise and interference, on the methods for the more efficient use of the electromagnetic spectrum for telecommunication purposes, and on the methods of collecting, analyzing, archiving, and disseminating information on the aforementioned subjects.

The 1967 increases are for additional research in tropospheric telecommunications, ionospheric telecommunications, space disturbances, and aeronomy.

3. *Oceanographic and hydrographic.*—Research and development directed toward new or improved systems, equipment, techniques, and ship design; and preparation of technical papers describing achievements and results of scientific investigations undertaken in connection with the

SCIENCE AND TECHNOLOGY—Continued

ENVIRONMENTAL SCIENCE SERVICES ADMINISTRATION—Continued

General and special funds—Continued

RESEARCH AND DEVELOPMENT—Continued

oceanographic and hydrographic programs, including cartographic techniques related to water navigation. The program in 1967 will provide increased emphasis on land and sea interaction, and Continental Shelf studies.

4. *Weather and river.*—Research, development, and system design studies conducted for purposes of improving the basic weather system; the public, agriculture, aviation, marine, fire weather, and hurricane and tornado warning services; also research and development in the field of hydrology and hydrometeorology for purposes of improving the river and flood forecasting and related water resources service; studies of both the specialized meteorological techniques and knowledge of the physical and chemical contents of the atmosphere required to predict air pollution conditions and render useful advisory services; studies of drought and other abnormal climatological conditions and of ways in which climatological data might be better used in agriculture, business, commerce, industry, and the general public.

The 1967 estimate provides additional support for system studies to improve the hurricane and tornado, air pollution, and marine weather services, and to pursue the development of a rocketsonde system. Increased support will also be given to research on weather modification, sea-air interaction, river and flood forecast and warnings, hurricane, and tornado warnings, and climatic aids to forecasting droughts.

5. *Satellite.*—Studies of ways whereby more useful data may be collected from satellites and better used to understand atmospheric and other environmental phenomena and used more beneficially in operating programs.

Object Classification (in thousands of dollars)

Identification code 06-40-1403-0-1-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	5,673	8,502	9,304
11.3 Positions other than permanent.....	40	190	202
11.5 Other personnel compensation.....	52	65	73
Total personnel compensation.....	5,765	8,757	9,579
12.0 Personnel benefits.....	432	666	730
21.0 Travel and transportation of persons.....	233	446	534
22.0 Transportation of things.....	32	103	161
23.0 Rent, communications, and utilities.....	1,919	1,978	2,128
24.0 Printing and reproduction.....	52	131	148
25.1 Other services.....	2,613	4,032	4,534
25.2 Services of other agencies.....	5,266	546	533
26.0 Supplies and materials.....	847	1,128	1,341
31.0 Equipment.....	369	965	1,398
32.0 Lands and structures.....	28	27	27
41.0 Grants, subsidies, and contributions.....	1,249	1,201	1,337
99.0 Total obligations.....	18,805	19,980	22,450

Personnel Summary

Total number of permanent positions.....	652	894	977
Full-time equivalent of other positions.....	5	34	36
Average number of all employees.....	580	849	907
Average GS grade.....	8.7	8.9	8.9
Average GS salary.....	\$8,528	\$9,101	\$9,182
Average salary of ungraded positions.....	\$5,777	\$5,962	\$5,994

RESEARCH AND DEVELOPMENT (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the [Weather Bureau,] Environmental Science Services Administration, as authorized by law, \$500,000, to remain available until expended: *Provided*, That this appropriation shall be available in addition to other appropriations to the [Bureau] Administration for payments in the foregoing currencies[.]; *Provided further*, That appropriations heretofore made to the Weather Bureau for "Research and development (special foreign currency program)" shall be merged with this appropriation. (7 U.S.C. 1701, 1704; U.S.C. 313; 72 Stat. 783; Department of Commerce Appropriation Act, 1966; Reorganization Plan No. 2 of 1965.)

Program and Financing (in thousands of dollars)

Identification code 06-40-1413-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Geophysical.....			10
2. Telecommunications and space environment.....			15
3. Oceanographic and hydrographic.....			25
4. Weather and river.....	34	471	380
Total program costs, funded.....	34	471	430
Change in selected resources ¹	244	-29	416
10 Total obligations.....	278	442	846
Financing:			
21 Unobligated balance available start of year.....	-161	-383	-441
24 Unobligated balance available end of year.....	383	441	95
40 New obligational authority (appropriation).....	500	500	500
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	278	442	846
72 Obligated balance, start of year.....	17	262	265
74 Obligated balance, end of year.....	-262	-265	-681
90 Expenditures.....	33	439	430

¹ Selected resources as of June 30 are as follows: Unpaid, undelivered orders, 1964, \$14 thousand; 1965, \$258 thousand; 1966, \$229 thousand; 1967, \$645 thousand.

The special foreign currency program utilizes foreign currencies, which are excess to the normal requirements of the United States, to supplement research and development activities and to encourage greater cooperation in international environmental research and allied sciences. The surplus currencies requested in 1967 will be used for studies of electromagnetic wave propagation, for further development of meteorological and hydrologic networks to provide additional measurements from sparse data areas, and for specialized analyses of data directed toward improved weather, flood, and tide forecasting.

Object Classification (in thousands of dollars)

Identification code 06-40-1413-0-1-506	1965 actual	1966 estimate	1967 estimate
ENVIRONMENTAL SCIENCE SERVICES ADMINISTRATION			
21.0 Travel and transportation of persons.....	8	16	38
25.1 Other services.....	270	416	808
Total obligations, Environmental Science Services Administration.....	278	432	846

Object Classification (in thousands of dollars)—Continued

Identification code 06-40-1413-0-1-506	1965 actual	1966 estimate	1967 estimate
ALLOCATION TO NATIONAL SCIENCE FOUNDATION			
25.1 Other services.....		10	
99.0 Total obligations.....	278	442	846

FACILITIES, EQUIPMENT, AND CONSTRUCTION

For an additional amount for expenses necessary for the construction of surveying ships, magnetic, seismological, oceanographic, and meteorological facilities, including the initial equipment and outfitting of new facilities; alteration, modernization, and relocation of operational facilities; acquisition, establishment, and relocation of research facilities and related equipment; and the acquisition of land for the foregoing facilities; \$7,025,000 to remain available until expended: Provided, That appropriations heretofore made to the Weather Bureau for "Establishment of meteorological facilities," to the Coast and Geodetic Survey for "Construction of surveying ships" and "Construction and equipment," and to the National Bureau of Standards for "Plant and facilities" for the Central Radio Propagation Laboratory, shall be merged with this appropriation. (15 U.S.C. 311, 313, 313a, 317, 325, 328; 72 Stat. 783; 33 U.S.C. 883i; 61 Stat. 788; Department of Commerce Appropriation Act, 1966; Reorganization Plan No. 2 of 1965.)

Note.—Estimate is for activities previously carried under appropriations as follows:

"Salaries and expenses," Coast and Geodetic Survey.....	\$915,000
"Construction of surveying ships," Coast and Geodetic Survey.....	1,500,000
"Plant and facilities," National Bureau of Standards.....	45,000
"Establishment of meteorological facilities," Weather Bureau.....	4,565,000

The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 06-40-1404-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Capital outlay, funded:			
1. Geophysical.....	376	621	469
2. Telecommunications and space environment.....	179	1,524	960
3. Oceanographic and hydrographic.....	5,922	14,451	15,879
4. Weather and river.....	3,848	5,347	3,906
Total program costs, funded.....	10,325	21,943	21,214
Change in selected resources ¹	7,719	-4,225	-13,005
10 Total obligations.....	18,044	17,718	8,209
Financing:			
16 Comparative transfers from other accounts.....	-18,044	-17,718	
21 Unobligated balance available, start of year.....			-5,596
22 Unobligated balance transferred from "Establishment of meteorological facilities," Weather Bureau; "Construction of surveying ships," Coast and Geodetic Survey; "Construction and equipment," Coast and Geodetic Survey; "Plant and facilities," National Bureau of Standards (Reorganization Plan 2, 1965).....		-5,596	
24 Unobligated balance available, end of year.....		5,596	4,412
40 New obligational authority (appropriation).....			7,025
Relation of obligations to expenditures:			
10 Total obligations.....	18,044	17,718	8,209
70 Receipts and other offsets (items 11-17).....	-18,044	-17,718	
71 Obligations affecting expenditures.....			8,209

Program and Financing (in thousands of dollars)—Continued

Identification code 06-40-1404-0-1-506	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures—Con.			
72 Obligated balance, start of year.....			27,017
73 Obligated balance transferred from "Establishment of meteorological facilities," Weather Bureau; "Construction of surveying ships," Coast and Geodetic Survey; "Construction and equipment," Coast and Geodetic Survey; "Plant and facilities," National Bureau of Standards (Reorganization Plan 2, 1965).....		27,017	
74 Obligated balance, end of year.....		-27,017	-17,721
90 Expenditures.....			17,505

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$18,006 thousand; 1965, \$25,725 thousand; 1966, \$21,500 thousand; 1967, \$8,495 thousand.

This account provides for the construction of surveying ships; magnetic, seismological, oceanographic, and meteorological facilities; related expenses including initial equipment and outfitting of new facilities; and the alteration, modernization, and relocation of existing operational facilities. It further provides for the acquisition, establishment, and relocation of research laboratories and buildings and related equipment and the acquisition of land.

1. *Geophysical.*—This activity provides for construction and instrumentation pertaining to the geophysical activities of Environmental Science Services Administration. The 1966 appropriation provided for construction of office, shop, seismograph vaults, observatory buildings, housing units, and instrumentation in Alaska and for construction of housing and laboratory replacements at Guam. This work is underway and is expected to be completed in 1966. The 1967 increase provides for equipment for seismological engineering studies.

2. *Telecommunications and space environment.*—This activity provides for construction and initial program equipment for this service. The 1967 increase provides for construction of buildings to house environmental research equipment.

3. *Oceanographic and hydrographic.*—This activity provides for construction of oceanographic and hydrographic ships, purchase of equipment and construction and replacement of facilities for this service. In 1967, two class II and two class III hydrographic survey ships will be completed. Two smaller wire drag vessels will also be delivered. The 1967 increase provides for the construction and outfitting of one circulatory survey vessel to replace the *Marmar*; instrumentation for telemetering the digital current measurement system; and automation of tide data acquisition and processing equipment, and shipboard satellite navigation equipment.

4. *Weather and river.*—This activity provides for new and replacement construction, instrumentation networks, and for the purchase of major equipment for weather and river forecasting facilities. The following table shows status of authorized instrumental networks and systems.

SCIENCE AND TECHNOLOGY—Continued

ENVIRONMENTAL SCIENCE SERVICES ADMINISTRATION—Continued

General and special funds—Continued

FACILITIES, EQUIPMENT, AND CONSTRUCTION—continued

SELECTED WORKLOAD DATA

	Number authorized through 1965	Number authorized in 1966	Installation completed through 1965	Installation completed in 1966	Requested 1967
Radar	37		31	4	8
Radar remoting system	17	1	8	3	
Radar transponders	36		28	8	
Shipboard radiosonde receiver-recorder	16		6	3	
Rotating beams ceilometers	290		170	35	
Transmissometers	266		190	34	
Runway visual range recorders	68		48	20	
Hygrothermometers	329		279	20	
Automatic meteorological observing station	11			3	
Marine automatic meteorological observing stations	2			2	
Climatic stations	531		462	69	
Automatic picture transmission equipment	6	6		6	3
River gaging equipment	541		272	115	
Precipitation recording gages	473		236	138	68
Precipitation radar transponders	25		3	6	
Flash flood transceiver	229		126	76	
Evaporation stations	77		51	14	

In addition, the 1966 authorization provided for construction of office-inflation shelter and housing in Alaska and at Pacific island stations; purchase of a communications computer and flood warning instrumentation.

The 1967 increases will provide additional radars to extend the radar network coverage; communications equipment for worldwide weather exchange; heavy equipment for Arctic station maintenance; equipment for storm surge and hurricane reporting network; and air pollution measuring equipment.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
06-40-1404-0-1-506			
ENVIRONMENTAL SCIENCE SERVICES ADMINISTRATION			
Personnel compensation:			
11.1 Permanent positions	787	756	789
11.5 Other personnel compensation	20	19	
Total personnel compensation	807	775	789
12.0 Personnel benefits	69	71	66
21.0 Travel and transportation of persons	146	133	98
22.0 Transportation of things	83	87	91
23.0 Rent, communications, and utilities	18	18	18
24.0 Printing and reproduction	2	2	8
25.1 Other services	395	1,088	626
25.2 Services of other agencies	30	675	10
26.0 Supplies and materials	287	231	180
31.0 Equipment	2,429	5,148	4,504
32.0 Lands and structures	629	1,318	69
Total obligations, ESSA	4,895	9,546	6,459
ALLOCATION TO MARITIME ADMINISTRATION			
25.2 Services of other agencies	391	470	550
31.0 Equipment	12,643	7,702	1,200
Total obligations, Maritime Administration	13,034	8,172	1,750

Object Classification (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
06-40-1404-0-1-506			
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25.1 Other services	4		
32.0 Lands and structures	111		
Total obligations, General Services Administration	115		
99.0 Total obligations	18,044	17,718	8,209

Personnel Summary

Total number of permanent positions	79	83	89
Average number of all employees	84	80	77
Average GS grade	8.7	8.9	8.9
Average GS salary	\$8,528	\$9,101	\$9,182
Average salary of ungraded positions	\$5,777	\$5,962	\$5,994

[METEOROLOGICAL] SATELLITE OPERATIONS

For expenses necessary to establish and operate a system for the continuous observation of worldwide meteorological environmental conditions from space satellites, and for the reporting and processing of the data obtained for use in weather environmental forecasting, \$25,000,000 \$33,585,000, to remain available until expended: Provided, That this appropriation shall be available for payment to the National Aeronautics and Space Administration for procurement, in accordance with the authority available to that Administration, of such equipment or facilities as may be necessary to establish and operate the aforesaid system, for the purposes of this appropriation; Provided further, That appropriations heretofore made to the Weather Bureau for "Meteorological satellite operations" shall be merged with this appropriation. (15 U.S.C. 311-313, 325-328; 72 Stat. 783; Department of Commerce Appropriation Act, 1966; Reorganization Plan No. 2 of 1965).

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
06-40-1412-0-1-506			
Program by activities:			
Operating costs, funded:			
1. Spacecraft and launching	13		
2. Command and data acquisition	314	3,000	5,000
3. Data processing, analysis and archiving	1,541	2,000	3,394
4. Technical management	306	1,003	1,108
Total operating costs, funded	2,174	6,003	9,502
Capital outlay, funded:			
1. Spacecraft and launching	13,558	17,000	17,000
2. Command and data acquisition	1,320	1,400	
3. Data processing, analysis and archiving	689	174	291
4. Technical management	551	19	3
Total capital outlay	16,118	18,593	17,294
Total program costs, funded	18,292	24,596	26,796
Changes in selected resources ¹	15,537	1,355	6,789
10 Total obligations	33,829	25,951	33,585
Financing:			
17 Recovery of prior year obligations	-654	-743	
21 Unobligated balance available, start of year	-23,335	-160	
24 Unobligated balance available, end of year	160		
New obligational authority	10,000	25,048	33,585

Program and Financing (in thousands of dollars)—Continued

Identification code 06-40-1412-0-1-506	1965 actual	1966 estimate	1967 estimate
New obligational authority:			
40 Appropriation	10,000	25,000	33,585
44 Proposed supplemental for civilian pay increases		48	
Relation of obligations to expenditures:			
10 Total obligations	33,829	25,951	33,585
70 Receipts and other offsets (item 17)	-654	-743	
71 Obligations affecting expenditures	33,175	25,208	33,585
72 Obligated balance, start of year	44,547	55,864	64,029
74 Obligated balance, end of year	-55,864	-64,029	-72,823
90 Expenditures excluding pay increase supplemental	21,858	17,000	24,786
91 Expenditures from civilian pay increase supplemental		43	5

¹ Selected resources as of June 30 are as follows: Unpaid, undelivered orders, 1964, \$40,777 thousand; (1965 adjustments, \$-654 thousand); 1965, \$55,660 thousand; 1966, \$57,015 thousand; 1967, \$63,804 thousand.

The Environmental Science Services Administration is responsible for the establishment and operation of a satellite system for continuous observation of worldwide meteorological conditions. This appropriation also provides for the processing and analysis of satellite-acquired data and its preparation for archiving for use in weather services and research.

The first element of the ESSA satellite system, the TIROS Operational Satellite (TOS) system, will become operational in 1966. The 1967 estimate provides principally for continuation of this system. Small amounts are included to improve the efficiency and effectiveness of satellite and data-handling systems. Steps also are planned to increase the usefulness of the TOS system by adding instrumentation to observe nonmeteorological environmental phenomena.

1. *Spacecraft and launching.*—This activity covers the design, construction, and launching of operational satellites. Flight units to inaugurate the operational system were funded in prior years. Three additional units must be funded in 1967 to maintain system continuity.

2. *Command and data acquisition.*—This activity covers the establishment and operation of ground facilities for command of the spacecraft, acquisition of observational data, and transmission of data to the central processing and analysis center. Command and Data Acquisition (CDA) stations have been established at Fairbanks, Alaska and Wallops Station, Va., and a TOS Operations Center (TOC) at Suitland, Md. Special communication systems link these facilities. The 1967 estimate provides for around-the-clock operation and maintenance of these facilities.

3. *Data processing, analysis, and archiving.*—ADP facilities are used to convert satellite observational data into forms suitable for immediate operational use in forecasting and service programs, and subsequent use for research and climatological purposes. The 1967 estimate provides for the 24-hour operation of central analysis and processing functions; systems engineering efforts leading toward improvement of the satellite system; increased

automation of data-handling systems; and continuation of the Washington-Moscow communications link.

4. *Technical management.*—Technical management and support for the satellite program is provided by the National Environmental Satellite Center, and by the National Aeronautics and Space Administration on a reimbursable basis.

Object Classification (in thousands of dollars)

Identification code 06-40-1412-0-1-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions	1,090	1,708	2,588
11.3 Positions other than permanent	1	2	2
11.5 Other personnel compensation	75	69	108
Total personnel compensation			
12.0 Personnel benefits	1,166	1,779	2,698
21.0 Travel and transportation of persons	80	127	193
22.0 Transportation of things	36	50	39
23.0 Rent, communications, and utilities	8	58	14
24.0 Printing and reproduction	708	1,074	1,408
25.1 Other services	1	18	8
25.2 Services of other agencies	354	513	660
26.0 Supplies and materials	31,137	21,630	27,580
31.0 Equipment	273	478	655
	66	224	330
99.0 Total obligations	33,829	25,951	33,585

Personnel Summary

Total number of permanent positions	177	239	277
Full-time equivalent of other positions	1	1	1
Average number of all employees	112	180	265
Average GS grade	8.7	8.9	8.9
Average GS salary	\$8,528	\$9,101	\$9,182
Average salary of ungraded positions	\$5,777	\$5,962	\$5,994

Intragovernmental funds

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 06-40-3900-0-4-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Geophysical service:			
Department of Housing and Urban Development			409
Advanced Research Project Agency	1,857	1,320	1,272
Federal Aviation Agency	1,549	1,906	2,179
Atomic Energy Commission	986	1,231	1,217
National Aeronautics and Space Administration	255	447	1,652
Department of Army	1,394	2,963	3,521
Department of Navy	239	198	195
Department of Air Force	928	1,223	1,384
National Science Foundation	245	259	220
Department of the Interior	70	20	22
Agency for International Development	103	118	120
Defense Atomic Support Agency	13		
Miscellaneous Federal agencies	60	40	39
Miscellaneous non-Federal agencies	630	658	298
Proceeds from sale of personal property applied	21		
Total, Geophysical service	8,350	10,383	12,528
2. Satellite service:			
National Aeronautics and Space Administration	1,108	1,929	1,929

SCIENCE AND TECHNOLOGY—Continued

ENVIRONMENTAL SCIENCE SERVICES ADMINISTRATION—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 06-40-3900-0-4-506	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
3. Telecommunications and space environment service:			
Department of Defense.....	5,302	5,391	5,311
Federal Aviation Agency.....	26	27	27
National Aeronautics and Space Administration.....	948	957	960
National Science Foundation.....	734	741	744
United States Information Agency.....	49	50	51
Miscellaneous.....	110	112	113
Total, telecommunications and space environment service.....	7,169	7,278	7,206
4. Oceanographic and hydrographic service:			
Department of Army.....	18	12	-----
Department of Navy.....	184	193	255
Department of the Interior.....	1	-----	-----
Department of Commerce.....	66	30	28
Miscellaneous Federal agencies.....	111	108	100
Total, oceanographic and hydrographic service.....	380	343	383
5. Weather and river service:			
Atomic Energy Commission.....	1,665	2,342	2,986
Department of Agriculture.....	149	144	144
Department of Commerce.....	92	10	10
Department of Defense.....	5,232	6,130	6,130
Department of Health, Education, and Welfare.....	479	457	457
Department of the Interior.....	175	158	158
Department of State.....	43	76	76
Federal Aviation Agency.....	360	622	622
National Science Foundation.....	975	783	783
Tennessee Valley Authority.....	42	37	37
United Nations.....	21	-----	-----
Miscellaneous Federal agencies.....	47	28	28
Miscellaneous non-Federal agencies.....	93	98	98
Total, weather and river service.....	9,373	10,885	11,529
Total program costs, funded.....	26,380	30,818	33,575
Changes in selected resources ¹	1,170	-----	-----
10 Total obligations.....	27,550	30,818	33,575
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-26,769	-29,977	-33,094
14 Non-Federal sources ²	-775	-841	-481
21 Unobligated balance available, start of year.....	-6	-----	-----
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	27,550	30,818	33,575
70 Receipts and other offsets (items 11-17).....	-27,544	-30,818	-33,575
71 Obligations affecting expenditures.....	6	-----	-----
90 Expenditures.....	6	-----	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$885 thousand (1965 adjustments, \$33 thousand); 1965, \$2,088 thousand; 1966, \$2,088 thousand; 1967, \$2,088 thousand.
² Reimbursements from non-Federal sources are derived from the governments of Australia, Brazil, Chile, Colombia, Ireland, and Peru (49 U.S.C. 1154); from Harvard and University of Hawaii (15 U.S.C. 175, 271-278e); and from State and local governments and private industry (33 U.S.C. 883e).

Object Classification (in thousands of dollars)

Identification code 06-40-3900-0-4-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	10,280	15,319	16,122
11.3 Positions other than permanent.....	139	212	218
11.5 Other personnel compensation.....	798	1,104	1,199
Total personnel compensation.....	11,217	16,635	17,539
12.0 Personnel benefits.....	748	1,148	1,206
21.0 Travel and transportation of persons.....	1,215	1,983	2,002
22.0 Transportation of things.....	299	577	758
23.0 Rent, communications, and utilities.....	1,410	1,823	1,862
24.0 Printing and reproduction.....	26	131	143
25.1 Other services.....	2,079	1,848	1,711
25.2 Services of other agencies.....	7,242	935	935
26.0 Supplies and materials.....	2,177	2,703	3,081
31.0 Equipment.....	1,132	3,035	4,338
41.0 Grants, subsidies, and contributions.....	5	-----	-----
99.0 Total obligations.....	27,550	30,818	33,575

Personnel Summary

Total number of permanent positions.....	1,597	2,031	2,176
Full-time equivalent of other positions.....	25	43	44
Average number of all employees.....	1,280	1,753	1,885
Average GS grade.....	8.7	8.9	8.9
Average GS salary.....	\$8,528	\$9,101	\$9,182
Average salary of ungraded positions.....	\$5,777	\$5,962	\$5,994

【COAST AND GEODETIC SURVEY】

General and special funds:

【SALARIES AND EXPENSES】

【For expenses necessary to carry out the provisions of the Act of August 6, 1947, as amended (33 U.S.C. 883a-883i), including hire, operation and maintenance of two aircraft; pay, allowances, gratuities, transportation of dependents and household effects, and payment of funeral expenses, as authorized by law, for an authorized strength of 250 commissioned officers on the active list; and pay of commissioned officers retired in accordance with law; \$29,200,000, of which \$988,000 shall be available for retirement pay of commissioned officers and payments under the Retired Serviceman's Family Protection Plan: *Provided*, That during the current fiscal year, this appropriation shall be reimbursed for at least press costs and costs of paper for charts published by the Coast and Geodetic Survey and furnished for the official use of the military departments of the Department of Defense.】 (*Department of Commerce Appropriation Act, 1966.*)

Note.—Estimate of \$33,207,000 for activities previously carried under this title has been transferred in the estimates to the Environmental Science Services Administration as follows:

"Salaries and expenses, Environmental Science Services Administration".....	\$28,849,000
"Research and development, Environmental Science Services Administration".....	3,443,000
"Facilities, equipment and construction, Environmental Science Services Administration".....	915,000

The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 06-41-0809-0-1-506	1965 actual	1966 estimate	1967 estimate
Financing:			
16 Comparative transfer to other accounts.....	28,549	29,647	-----
21 Unobligated balance available, start of year.....	-1,465	-----	-----
25 Unobligated balance lapsing.....	143	-----	-----
New obligational authority.....	27,227	29,647	-----
New obligational authority:			
40 Appropriation.....	27,205	29,200	-----
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531).....	-----	-27	-----

Program and Financing (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
06-41-0809-0-1-506			
New obligational authority—Continued			
42 Transferred from "Salaries and expenses, General Administration" (64 Stat. 1263)	22		
43 Appropriation (adjusted)	27,227	29,173	
44 Proposed supplemental for civilian pay increases		322	
Proposed supplemental for military pay increases		152	
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17)	28,549	29,647	
71 Obligations affecting expenditures	28,549	29,647	
72 Obligated balance, start of year	3,423	4,146	22
73 Obligated balance transferred to "Salaries and expenses, Environmental Science Services Administration" (Reorganization Plan No. 2 of 1965)		-4,158	
"Research and development, Environmental Science Services Administration" (Reorganization Plan No. 2 of 1965)		-400	
74 Obligated balance, end of year	-4,146	-22	
77 Adjustments in expired accounts	-45		
90 Expenditures excluding pay increase supplemental	27,781	28,761	
91 Expenditures from civilian pay increase supplemental		300	22
Expenditures from military pay increase supplemental		152	

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
06-41-0809-1-1-506			
Program by activities:			
1. Geophysical service		65	
3. Oceanographic and hydrographic service		45	
10 Total program costs, funded—obligations		110	
Financing:			
40 New obligational authority (proposed supplemental appropriation)		110	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)		110	
72 Obligated balance, start of year			6
74 Obligated balance, end of year		-6	
90 Expenditures		104	6

Under existing legislation, 1966—Pay increase for lithographic, printing and regular wage schedule employees.—A supplemental appropriation is anticipated for \$110,000 for 1966 to provide for an increase in pay rates for lithographic and regular wage schedule employees. These pay increases were effective December 5, 1965.

【CONSTRUCTION OF SURVEYING SHIPS】

【For an additional amount for "Construction of surveying ships," \$1,687,000, to remain available until expended.】 (Supplemental Appropriation Act, 1966.)

Note.—Estimate of \$1,500,000 for activities previously carried under this title has been transferred in the estimates to "Facilities, equipment and construction, Environmental Science Services Administration." The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
06-41-0819-0-1-506			
Financing:			
16 Comparative transfer to other accounts	14,034	10,272	
17 Recovery of prior year obligations	-62		
21 Unobligated balance available, start of year	-16,423	-11,451	
23 Unobligated balance transferred to "Facilities, equipment and construction," ESSA (Reorganization Plan No. 2 of 1965)		2,866	
24 Unobligated balance available, end of year	11,451		
40 New obligational authority (appropriation)	9,000	1,687	
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17)	13,972	10,272	
71 Obligations affecting expenditures	13,972	10,272	
72 Obligated balance, start of year	15,030	23,072	
73 Obligated balance transferred to "Facilities, equipment and construction," ESSA (Reorganization Plan No. 2 of 1965)		-22,923	
74 Obligated balance, end of year	-23,072		
90 Expenditures	5,930	10,421	

【CONSTRUCTION AND EQUIPMENT】

【For expenses necessary for construction and equipment of magnetic, seismological, and other facilities as authorized by the Act of August 6, 1947 (33 U.S.C. 883i), \$770,000, to remain available until expended.】 (Department of Commerce Appropriation Act, 1966.)

Note.—The amounts obligated under this title in 1965 and 1966 are shown in the schedule as comparative transfers to "Facilities, equipment and construction, Environmental Science Services Administration."

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
06-41-0820-0-1-506			
Financing:			
16 Comparative transfer to other accounts	498	840	
21 Unobligated balance available, start of year	-13	-90	
23 Unobligated balance transferred to "Facilities, equipment and construction" appropriation, ESSA (Reorganization Plan No. 2 of 1965)		20	
24 Unobligated balance available, end of year	90		
40 New obligational authority (appropriation)	575	770	
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17)	498	840	
71 Obligations affecting expenditures	498	840	
72 Obligated balance, start of year	43	495	
73 Obligated balance transferred to "Facilities, equipment and construction" appropriation, ESSA (Reorganization Plan No. 2 of 1965)		-278	
74 Obligated balance, end of year	-495		
90 Expenditures	46	1,057	

【WEATHER BUREAU】

【SALARIES AND EXPENSES】

【For expenses necessary for the Weather Bureau, including maintenance and operation of aircraft; purchase of upper air supplies for delivery through December 31, of the next fiscal year; and not to

SCIENCE AND TECHNOLOGY—Continued

【WEATHER BUREAU】—Continued

General and special funds—Continued

【SALARIES AND EXPENSES】—continued

exceed \$10,000 for maintenance of a printing office in the city of Washington, as authorized by law; \$69,036,250.】 (Department of Commerce Appropriation Act, 1966.)

Note.—Estimate of \$72,271,000 for activities previously carried under this title has been transferred in the estimates to "Environmental Science Services Administration, Salaries and expenses." The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

Financing and Expenditures (in thousands of dollars)

Identification code 06-42-1400-0-1-506	1965 actual	1966 estimate	1967 estimate
Financing:			
16 Comparative transfers to other accounts.....	66,777	70,307	-----
25 Unobligated balance lapsing.....	165	-----	-----
New obligational authority.....	66,942	70,307	-----
New obligational authority:			
40 Appropriation.....	66,941	69,036	-----
41 Transferred to "Operating expenses, Public Building Services," General Services Administration (75 Stat. 353 and 76 Stat. 728).....	-----	-42	-----
42 Transferred from "Salaries and expenses, General Administration," Department of Commerce (64 Stat. 1263).....	1	-----	-----
43 Appropriation (adjusted).....	66,942	68,994	-----
44 Proposed supplemental for civilian pay increases.....	-----	1,313	-----
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17)....	66,777	70,307	-----
71 Obligations affecting expenditures.....	66,777	70,307	-----
72 Obligated balance, start of year.....	3,645	5,280	63
73 Obligated balance transferred to "Salaries and expenses," ESSA (Reorganization Plan No. 2 of 1965).....	-----	-7,001	-----
74 Obligated balance, end of year.....	-5,280	-63	-----
77 Adjustments in expired accounts.....	-568	-----	-----
81 Balance not available, start of year.....	195	57	-----
82 Balance not available, end of year.....	-57	-----	-----
90 Expenditures excluding pay increase supplemental.....	64,712	67,330	-----
91 Expenditures from civilian pay increase supplemental.....	-----	1,250	63

【RESEARCH AND DEVELOPMENT】

【For expenses necessary for the conduct of research by the Weather Bureau, including development and service testing of equipment; operation and maintenance of aircraft; and for acquisition, establishment, and relocation of research facilities and related equipment; \$11,536,000, to remain available until June 30, 1968: Provided, That appropriations heretofore granted under this head shall be merged with this appropriation.】 (15 U.S.C. 313; 72 Stat. 783; Department of Commerce Appropriation Act 1966.)

Note.—Estimate of \$13,194,000 for activities previously carried under this title has been transferred in the estimates to "Research and development, Environmental Science Services Administration." The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

Financing and Expenditures (in thousands of dollars)

Identification code 06-42-1411-0-1-506	1965 actual	1966 estimate	1967 estimate
Financing:			
16 Comparative transfers to other accounts.....	11,288	12,250	-----
21 Unobligated balance available, start of year.....	-1,714	-826	-----
23 Unobligated balance transferred to "Research and development," ESSA (Reorganization Plan No. 2 of 1965).....	-----	200	-----
24 Unobligated balance available, end of year.....	826	-----	-----
New obligational authority.....	10,400	11,624	-----
New obligational authority:			
40 Appropriation.....	10,400	11,536	-----
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353 and 76 Stat. 728).....	-----	-12	-----
43 Appropriation (adjusted).....	10,400	11,524	-----
44 Proposed supplemental for civilian pay increases.....	-----	100	-----
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17)....	11,288	12,250	-----
71 Obligations affecting expenditures.....	11,288	12,250	-----
72 Obligated balance, start of year.....	2,243	3,520	5
73 Obligated balance transferred to "Research and development," ESSA (Reorganization Plan No. 2 of 1965).....	-----	-5,157	-----
74 Obligated balance, end of year.....	-3,520	-5	-----
90 Expenditures excluding pay increase supplemental.....	10,011	10,513	-----
91 Expenditures from civilian pay increase supplemental.....	-----	95	5

【ESTABLISHMENT OF METEOROLOGICAL FACILITIES】

【For an additional amount for the acquisition, establishment, and relocation of operational facilities and related equipment, including the alteration and modernization of existing facilities, and for the acquisition of land; \$1,500,000, to remain available until June 30, 1968: Provided, That the appropriations heretofore granted under this head shall be merged with this appropriation.】 (15 U.S.C. 311, 313, 313a, 317, 325, 328; 72 Stat. 783; Department of Commerce Appropriation Act, 1966.)

Note.—Estimate of \$4,565,000 for activities previously carried under this title has been transferred in the estimates to "Facilities, equipment, and construction, Environmental Science Services Administration." The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

Financing and Expenditures (in thousands of dollars)

Identification code 06-42-1410-0-1-506	1965 actual	1966 estimate	1967 estimate
Financing:			
16 Comparative transfers to other accounts.....	3,182	4,892	-----
21 Unobligated balance available, start of year.....	-7,778	-5,321	-----
23 Unobligated balance transferred to "Facilities, equipment and construction," ESSA (Reorganization Plan 2 of 1965).....	-----	1,929	-----
24 Unobligated balance available, end of year.....	5,321	-----	-----
40 New obligational authority (appropriation).....	725	1,500	-----

Financing and Expenditures (in thousands of dollars)—Continued

Identification code 06-42-1410-0-1-506	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....	3,182	4,892	-----
71 Obligations affecting expenditures.....	3,182	4,892	-----
72 Obligated balance, start of year.....	3,003	2,219	-----
73 Obligated balance transferred to "Facilities, equipment and construction," ESSA (Reorganization Plan 2 of 1965).....	-----	-2,742	-----
74 Obligated balance, end of year.....	-2,219	-----	-----
90 Expenditures.....	3,966	4,369	-----

PATENT OFFICE

SALARIES AND EXPENSES

For necessary expenses of the Patent Office, including defense of suits instituted against the Commissioner of Patents, **[\$33,400,000]** \$35,935,000. (5 U.S.C. 597; 15 U.S.C. 1051; 35 U.S.C. 1-42; 44 U.S.C. 283-284; Department of Commerce Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 06-50-1006-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Examination and adjudication of patent applications.....	24,447	26,229	27,837
2. Examination and adjudication of trademark applications.....	1,214	1,295	1,326
3. Administration and program services.....	5,597	6,481	6,772
Total program costs, funded.....	31,258	34,005	35,935
Change in selected resources ¹	175	-----	-----
10 Total obligations.....	31,433	34,005	35,935
Financing:			
25 Unobligated balance lapsing.....	68	-----	-----
New obligational authority.....	31,501	34,005	35,935
New obligational authority:			
40 Appropriation.....	31,495	33,400	35,935
42 Transferred from "Salaries and expenses," General Administration (64 Stat. 1263).....	6	-----	-----
43 Appropriation (adjusted).....	31,501	33,400	35,935
44 Proposed supplemental for civilian pay increases.....	-----	605	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	31,433	34,005	35,935
72 Obligated balance, start of year.....	3,374	4,090	4,910
74 Obligated balance, end of year.....	-4,090	-4,910	-5,790
77 Adjustments in expired accounts.....	-105	-----	-----
90 Expenditures excluding pay increase supplemental.....	30,612	32,650	34,985
91 Expenditures from civilian pay increase supplemental.....	-----	535	70

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$750 thousand (1965 adjustments, -\$105 thousand); 1965, \$820 thousand; 1966, \$820 thousand; 1967, \$820 thousand.

The Office administers laws governing the granting of patents for invention and the registration of trademarks.

The streamlined examination program, which was installed on July 1, 1964, includes substantial revisions of patent examining procedure designed to improve services to applicants and the public. Operations in the first year of the program resulted in 102,165 patent application disposals in 1965. This achievement represents an increase of about 35%, as compared with the level of patent application disposals in 1963 and 1964, with no increase in the size of the examining staff. The program anticipates a continuance of approximately the same level of increased productivity in 1966 and 1967. The 1967 estimate provides for a modest increase in patent examiners and supporting personnel to deal with increased volume and complexity of work, and for continuation and expansion of modernization and mechanization measures.

Receipts from fees were \$9.2 million in 1965. New legislation enacted by the 89th Congress (Public Law 89-83) provides for increased statutory patent and trademark fees effective October 25, 1965. With the new legislation in effect for part of the year in 1966, and for the full year in 1967, receipts from fees are estimated to be \$18.2 million and \$25.2 million, respectively.

1. *Examination and adjudication of patent applications.*—Applications are examined to determine the patentability of claimed inventions; and quasi-judicial functions are performed in appeal and interference proceedings within the Office. Specifications and drawings of successful applications are printed and the issuance of patents is regularly published.

2. *Examination and adjudication of trademark applications.*—Applications are examined to determine the registrability of trademarks, and quasi-judicial functions are performed in appeal or adversary proceedings within the Office. Specifications and drawings of successful applications are printed and the issuance of registrations is regularly published.

3. *Administration and program services.*—In addition to program direction and internal management services, this activity includes conduct of litigation to which the Commissioner is a party, preparation and issuance of patent grants, furnishing copies of records, maintenance of public search room and scientific library facilities, recording instruments conveying ownership of patent and trademark rights, conduct of public information services, and other nonexamining functions relating to the prosecution of applications.

SUMMARY OF WORKLOAD DATA

	1964 actual	1965 actual	1966 estimate	1967 estimate
New applications for patents and trademark registrations received:				
Applications for patents.....	87,836	89,234	90,000	91,000
Applications for design patents.....	5,067	5,319	5,000	5,000
Applications for trademark registrations.....	25,574	26,657	27,000	27,000
Patents granted and trademarks registered:				
Patents granted.....	44,400	53,245	68,000	68,000
Design patents granted.....	3,019	2,979	3,000	3,000
Trademarks registered.....	20,687	19,449	20,000	20,000
Applications for patents and trademark registrations disposed of:				
Applications for patents.....	75,825	102,165	100,000	102,000
Applications for design patents.....	5,197	6,025	5,500	5,500
Applications for trademark registrations.....	26,334	25,507	27,000	27,000
Applications for patents and trademark registrations pending at end of year:				
Applications for patents.....	219,691	206,922	197,000	186,000
Applications for design patents.....	6,315	5,494	5,000	4,500
Applications for trademark registrations.....	33,671	34,826	35,000	35,000

¹ Includes 5,000 patents to be financed from anticipated supplemental appropriation for additional issues maturing under new fee legislation.

SCIENCE AND TECHNOLOGY—Continued

PATENT OFFICE—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

Object Classification (in thousands of dollars)

Identification code 06-50-1006-0-1-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	22,558	23,958	25,185
11.3 Positions other than permanent.....	65	75	75
11.4 Special personal service payments.....	5		
11.5 Other personnel compensation.....	608	271	271
Total personnel compensation.....	23,236	24,304	25,531
12.0 Personnel benefits.....	1,714	1,846	1,942
21.0 Travel and transportation of persons.....	50	100	110
22.0 Transportation of things.....	11	15	15
23.0 Rent, communications, and utilities.....	332	327	379
24.0 Printing and reproduction.....	5,067	5,622	6,017
25.1 Other services.....	159	170	170
25.2 Services of other agencies.....	359	226	276
26.0 Supplies and materials.....	257	260	260
31.0 Equipment.....	248	1,135	1,235
99.0 Total obligations.....	31,433	34,005	35,935

Personnel Summary

Total number of permanent positions.....	2,567	2,579	2,729
Full-time equivalent of other positions.....	16	18	18
Average number of all employees.....	2,484	2,500	2,600
Average GS grade.....	8.7	8.9	8.7
Average GS salary.....	\$9,191	\$9,643	\$9,560

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 06-50-1006-1-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Examination and adjudication of patent applications (costs—obligations).....		395	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		395	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		395	
72 Obligated balance, start of year.....			45
74 Obligated balance, end of year.....		-45	
90 Expenditures.....		350	45

Under existing legislation, 1966.—A supplemental appropriation for 1966 is anticipated to provide funds for printing an additional number of patents maturing for issuance under the acceleration provisions of the new fee legislation (Public Law 89-83 effective October 25, 1965).

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 06-50-3910-0-4-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Science information services, National Science Foundation.....	40		
President's Commission on the Patent System.....		100	50
10 Total obligations.....	40	100	50
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....		-100	-50
21 Unobligated balance available, start of year.....	-40		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	40	100	50
70 Receipts and other offsets (items 11-17).....		-100	-50
71 Obligations affecting expenditures.....	40		
90 Expenditures.....	40		

The President's Commission on the Patent System was created by Executive Order 11215, dated April 8, 1965, to evaluate the patent system and recommend possible improvements in it.

Object Classification (in thousands of dollars)

Identification code 06-50-3910-0-4-506	1965 actual	1966 estimate	1967 estimate
21.0 Travel and transportation of persons.....	7	30	15
22.0 Transportation of things.....	7		
24.0 Printing and reproduction.....		5	5
25.2 Services of other agencies.....		65	30
41.0 Grants, subsidies, and contributions.....	17		
44.0 Refunds.....	9		
99.0 Total obligations.....	40	100	50

NATIONAL BUREAU OF STANDARDS

General and special funds:

RESEARCH AND TECHNICAL SERVICES

For expenses, necessary in performing the functions authorized by the Act of March 3, 1901, as amended (15 U.S.C. 271-278e), including general administration; operation, maintenance, alteration, and protection of grounds and facilities; [not to exceed \$2,400 for hire, operation, maintenance, and repair of aircraft;] and improvement and construction of facilities as authorized by the Act of September 2, 1958 (15 U.S.C. 278d); [\$33,743,000, of which not to exceed \$200,000 shall be available for payments to the "Working Capital Fund", National Bureau of Standards, for additional capital: *Provided*, That during the current fiscal year the maximum base rate of compensation for employees appointed pursuant to the Act of September 2, 1958 (15 U.S.C. 278e), shall be equivalent to the maxi-

num scheduled rate for GS-12] \$31,935,000. (15 U.S.C. 271-278e, 1151-1157; 40 U.S.C. 14a; 5 U.S.C. 591, 596, 596a; 64 Stat. 823, Department of Commerce Appropriation Act, 1966.)

Note.—Excludes \$6,328,000 for activities transferred in the estimates to Salaries and Expenses and Research and Development, Environmental Science Services Administration. The amounts obligated in 1965 and 1966 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 06-55-0651-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Standards missions:			
(a) Basic measurements and standards.....	7,097	7,407	7,652
(b) Standard reference data.....	7,364	8,221	9,102
(c) Engineering measurements and standards.....	4,107	4,325	4,733
(d) Standard reference materials.....	1,160	1,366	1,669
2. Special central missions:			
(a) Federal clearinghouse.....	1,029	1,283	1,328
(b) Data processing.....	633	1,276	1,745
(c) Advisory services.....	1,291	1,363	1,405
3. General support missions:			
(a) General research.....	1,370	1,407	1,458
(b) Internal technical services.....	1,558	2,052	2,463
4. Additional capital for working capital fund.....			
	80		
Total program costs, funded.....	25,689	28,700	31,555
Change in selected resources ¹	707		380
10 Total obligations (object class 25.3)....	26,396	28,700	31,935
Financing:			
16 Comparative transfers to other accounts....	4,231	5,543	
25 Unobligated balance lapsing.....	217		
New obligational authority.....	30,844	34,243	31,935
New obligational authority:			
40 Appropriation.....	30,843	33,743	31,935
42 Transferred from "Salaries and expenses," General Administration (64 Stat. 1263)....	1		
43 Appropriation (adjusted).....	30,844	33,743	31,935
44 Proposed supplemental for civilian pay increases.....		500	
Relation of obligations to expenditures:			
10 Total obligations.....	26,396	28,700	31,935
70 Receipts and other offsets (items 11-17)....	4,231	5,543	
71 Obligations affecting expenditures.....	30,627	34,243	31,935
72 Obligated balance, start of year.....	6,339	11,348	11,323
73 Obligated balance, transferred from "Salaries and expenses," Office of Technical Services.....	410		
Obligated balance, transferred to "Research and development" and "Salaries and expenses," Environmental Science Services Administration.....		-507	
74 Obligated balance, end of year.....	-11,348	-11,323	-12,773
77 Adjustments in expired accounts.....	-17		
90 Expenditures excluding pay increase supplemental.....	26,011	33,287	30,459
91 Expenditures from civilian pay increase supplemental.....		474	26

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$1,247 thousand (1965 adjustments, -\$60 thousand); 1965, \$1,894 thousand, 1966, \$1,894 thousand; 1967, \$2,274 thousand.

The proposed increase will strengthen the Bureau's program principally in connection with the National

Standard Reference Data System. Increases are also proposed for engineering measurements and standards, standard reference materials, data processing, and internal technical services. The Bureau's programs of basic and applied research, development of instruments and methods of measurement, general technical services and the Federal clearinghouse are classified under four major activities with nine subactivities.

1. *Standards missions*—(a) *Basic measurements and standards*.—This includes research, development, analysis, or specifications relating to existing or new standards for physical measurement; precise standard methods of measurement of physical quantities; and precise values of fundamental physical constants suitable for tying measurement systems together.

(b) *Standard reference data*.—This includes programs arising as a result of the Bureau's responsibility for developing the National Standard Reference Data System and other programs concerned with standard reference data. Work is directed toward obtaining systematically evaluated numerical data in the physical sciences needed by scientists and engineers. These data are the numbers that describe the properties of nature, the strengths of high temperature materials, the masses of atoms, the rates of chemical reactions, the wavelengths of light in emission spectra, and many others. Programs involve analysis of needs, acquisition of data, conduct of research, processing, and compilation for dissemination of the data. The major expansion in this area will be for contracts for the compilation of data under the National Standard Reference Data System.

(c) *Engineering measurements and standards*.—This includes research leading to technical information or measurement methodologies which will provide the basis for collaboration with recognized standardizing bodies in the development of codes, specifications, standards of practice and methods of testing technological devices, industrial products, and services. In 1967 an increase is budgeted for development and evaluation of performance criteria in building technology.

(d) *Standard reference materials*.—This includes analysis, research, and development of methodology leading to the production of special materials for the calibration of measuring systems, or for coordinated research on properties of materials. Expansion will be directed toward developing research materials of high purity and reproducibility.

2. *Special central missions*—(a) *Federal clearinghouse*.—The clearinghouse collects, organizes, publicizes and provides reference, referral, and sales services for the technical reports and translations received from domestic and foreign sources, and makes them available to industry and the general public.

(b) *Data processing*.—Data processing covers all pertinent technical activities in support of automatic data processing and the effective utilization by Government of computer-based data processing and information handling systems. This includes, but is not limited to, the investigation, design, and evaluation of complete systems; the rendering of advice, consultation, and technical assistance to agencies of the Federal Government in connection with the design, selection, acquisition and utilization of such systems and their associated components, equipments, programing languages and practices; and the provision

SCIENCE AND TECHNOLOGY—Continued

NATIONAL BUREAU OF STANDARDS—Continued

General and special funds—Continued

RESEARCH AND TECHNICAL SERVICES—continued

of computing and related programing services and supporting mathematical services. Closely connected with these technical activities are the following technical services; to provide technical leadership for and monitor the Federal Government's participation in the development, measurement and testing of voluntary commercial automatic data processing standards in a manner consonant with Government requirements for a compatible complex of equipments, languages and practices; to determine the need for and recommend establishment of uniform Federal standards where necessary to supplement voluntary commercial standards; and to maintain a specialized information service in support of all of the foregoing activities. With funds provided in 1966 emphasis has been placed upon strengthening the standards aspects of this program. The expansion planned for 1967 will be directed toward providing more adequate technical assistance to other Government agencies and to supporting research in computer sciences.

(c) *Advisory services.*—This includes services connected with the various technical programs in the other sub-activities and covers dissemination of information to the general public, provision of consultative and advisory services and furnishing of specific technical information.

3. *General support missions*—(a) *General research.*—This includes research conducted in order to keep up with developments in various technical fields and to maintain general scientific competence needed for effective accomplishment of the overall mission.

(b) *Internal technical services.*—This includes programs of two general types: project-related capital equipment; and internal technical services such as analytical instrumentation, and mathematical services and operation of the linear accelerator (LINAC) and nuclear reactor. Expansion will be for operation of the nuclear research reactor.

4. *Additional capital for working capital fund.*—This activity covers transfers of funds to the working capital fund for the purchase of scientific equipment and the manufacture of standard reference materials. No funds are requested for 1967.

RESEARCH AND TECHNICAL SERVICES (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the National Bureau of Standards, as authorized by law, \$500,000, to remain available until expended: *Provided*, That this appropriation shall be available, in addition to other appropriations to the Bureau, for payments in the foregoing currencies. (7 U.S.C. 1701, 1704; 15 U.S.C. 271-278e; 5 U.S.C. 596a; Department of Commerce Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 06-55-0654-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Standards missions:			
(a) Basic measurements and standards.....	90	209	188

Program and Financing (in thousands of dollars)—Continued

Identification code 06-55-0654-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
1. Standards missions—Continued			
(b) Standard reference data.....	259	188	232
(c) Engineering measurements and standards.....	78	107	67
(d) Standard reference materials.....	44	50	43
2. Special central missions:			
(a) Radio propagation.....	20	26	26
(b) Data processing.....		11	11
3. General support missions:			
(a) General research.....	153	122	
Total program costs, funded.....	644	713	567
Change in selected resources ¹	43	-187	-51
10 Total obligations (object class 25.3)....	687	526	516
Financing:			
21 Unobligated balance available, start of year.....	-233	-46	-20
24 Unobligated balance available, end of year.....	46	20	4
40 New obligational authority (appropriation).....	500	500	500
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)....	687	526	516
72 Obligated balance, start of year.....	856	899	712
74 Obligated balance, end of year.....	-899	-712	-661
90 Expenditures.....	644	713	567

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$856 thousand; 1965, \$899 thousand, 1966, \$712 thousand; 1967, \$661 thousand.

National Bureau of Standards responsibilities for basic and applied research, improvement of standards, and dissemination of information on properties of materials, and measurement techniques are of sufficient breadth to permit ready utilization of research capabilities in other countries. The foreign currency program supplements the Bureau's existing program, allows an acceleration of research effort in selected areas, and permits economies to the Bureau's regular appropriations over the long term.

The 1967 program, authorized by section 104(k) of the Agricultural Trade Development and Assistance Act of 1954, represents no increase in the size of the program. Foreign currencies determined by the Treasury Department to be excess to normal requirements of the United States will be used in non-Soviet bloc countries where scientific talent is available. A cost of \$20 thousand, U.S. dollars, charged to the appropriation for Research and Technical Services, will be required for the administration and technical supervision of the program.

PLANT AND FACILITIES

For expenses incurred, as authorized by section 1 of the Act of September 2, 1958 (15 U.S.C. 278e-278c), in the acquisition, construction, improvement, alteration, or emergency repair of buildings, grounds, and other facilities, including procurement and installation of special research equipment and facilities, therefor; and provisions of standards of weight and measure to the States; [\$880,000] \$560,000, to remain available until expended. (15 U.S.C. 271-278e; 40 U.S.C. 14a; 5 U.S.C. 596a; Department of Commerce Appropriation Act, 1966.)

Note.—Excludes \$45,000 for activities transferred in the estimates to Facilities, Equipment, and Construction, Environmental Science Services Administration. The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 06-55-0652-0-1-506	Costs to this appropriation			Analysis of 1967 financing		
	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967
Program by activities:						
Capital outlay:						
1. Improvements and modifications	60	403	150			150
2. General construction	334	931	1,122	1,122		
3. Special facilities:						
(a) NBS facilities	3,378	3,470	499	734	245	10
(b) Weights and measures standards for the States		350	400	50	50	400
Total capital outlay	3,773	5,154	2,171	1,906	295	560
Operating costs, funded:						
1. Improvements and modifications	8	10				
Total operating costs, funded	8	10				
Total program costs, funded	3,781	5,164	2,171	1,906	295	560
Change in selected resources ¹	-2,115	-121	-874			
10 Total obligations	1,665	5,043	1,297			
Financing:						
16 Comparative transfers to other accounts	162	1,518				
21 Unobligated balance available, start of year	-5,261	-7,204	-742			
23 Unobligated balance transferred to Facilities, Equipment, and Construction, Environmental Science Services Administration		781				
24 Unobligated balance available, end of year	7,204	742	5			
40 New obligational authority (appropriation)	3,770	880	560			
Relation of obligations to expenditures:						
10 Total obligations	1,665	5,043	1,297			
70 Receipts and other offsets (items 11-17)	162	1,518				
71 Obligations affecting expenditures	1,827	6,561	1,297			
72 Obligated balance, start of year	4,235	1,744	3,531			
73 Obligated balance transferred to Facilities, Equipment, and Construction, Environmental Science Services Administration (net)		-1,074				
74 Obligated balance, end of year	-1,744	-3,531	-1,129			
90 Expenditures	4,318	3,700	3,700			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders: 1964, \$3,401 thousand; 1965, \$1,286 thousand; 1966, \$1,164 thousand; 1967, \$290 thousand.

This will provide for construction and improvements to the plant and facilities of the National Bureau of Standards and procurement of major special facilities. The Bureau's laboratories and administrative offices occupy 86 buildings on a 68-acre tract in Washington, D.C. The Bureau also has a large laboratory on a 217-acre site at Boulder, Colo., and several small radio field stations, some of which are outside the continental limits. In addition, the Bureau has a new site near Gaithersburg, Md., on which facilities are being built to replace those in Washington, D.C.

Capital outlay.—1. *Improvements and modifications.*—The budget includes \$150 thousand for minor capital improvements of a general nature required for the Bureau's laboratories and field stations. Other minor improvements, when of a special, project-related character, are charged to the appropriation for Research and Technical Services. Noncapital alterations are charged to the operating costs of this appropriation.

2. *General construction.*—This activity includes improve-

ments and construction items costing more than \$40 thousand except for construction associated with the Bureau's relocation at Gaithersburg, Md. Anticipated costs in 1967 include \$1,122 thousand for an addition to the radiation physics laboratory, financed in 1965.

3. *Special facilities.*—(a) *National Bureau of Standards facilities.*—This subactivity includes the acquisition of large equipment items and any building construction and land acquisition associated with them. The budget includes \$245 thousand for the purchase of a 3-million-volt surge generator. Anticipated costs in 1967 include \$499 thousand for items financed in prior years. (b) *Weights and Measures Standards for the States.*—This will finance the acquisition of basic reference standards of weight and measure for distribution to the States. Such action will help to insure uniformity of weights and measures standards throughout the United States and provide the physical tools necessary for precision of measurement in business, industry, science, and education. The budget of \$400 thousand provides for the second segment of the

SCIENCE AND TECHNOLOGY—Continued

NATIONAL BUREAU OF STANDARDS—Continued

General and special funds—Continued

PLANT AND FACILITIES—continued

total estimated costs for the 50 States. Anticipated costs in 1967 are \$50 thousand from the prior year appropriation, and \$350 thousand from the budget year appropriation.

Operating costs.—1. Improvements and modifications.— Noncapitalized maintenance and repair projects are charged to operating costs.

Object Classification (in thousands of dollars)

Identification code 06-55-0652-0-1-506	1965 actual	1966 estimate	1967 estimate
NATIONAL BUREAU OF STANDARDS			
25.3 Other services	1,385	4,512	1,297

Object Classification (in thousands of dollars)—Continued

Identification code 06-55-0652-0-1-506	1965 actual	1966 estimate	1967 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21.0 Travel and transportation of persons		2	
24.0 Printing and reproduction		2	
25.1 Other services	164	421	
26.0 Supplies and materials	4		
32.0 Lands and structures	112	106	
Total, General Services Adminis- tration	280	531	
99.0 Total obligations	1,665	5,043	1,297

CONSTRUCTION OF FACILITIES

For an additional amount for "Construction of Facilities", including construction, equipment, and expenses of occupying the facilities, \$1,200,000, to remain available until expended. (15 U.S.C. 271-278e.)

Program and Financing (in thousands of dollars)

Identification code 06-55-0653-0-1-506	Costs to this appropriation					Analysis of 1967 financing			Appropri- ation re- quired to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and un- obligated balance, start of year	Add selected resources and un- obligated balance, end of year	Appropri- ation required for 1967	
Program by activities:									
1. Design and engineering	5,650	4,614	289	485	262	262			
2. Site acquisition	574	574							
3. Construction	82,904	38,274	22,295	15,497	6,838	6,838			
4. Equipment:									
(a) Major scientific facilities	7,336	3,007	1,529	2,011	789	789			
(b) Payment to working capital fund	6,699	1,023	900	3,836	940	940			
5. Moving and occupancy	3,980	87	284	2,209	1,209	200	191	1,200	
Total program costs, funded	107,143	47,579	25,297	24,038	10,038	9,029	191	1,200	
Change in selected resources ¹			-23,788	-5,060	-7,647				
10 Total obligations			1,509	18,978	2,391				
Financing:									
17 Recovery of prior year obligations			-347						
21 Unobligated balance available, start of year			-15,657	-20,295	-1,317				
24 Unobligated balance available, end of year			20,295	1,317	126				
40 New obligational authority (appropriation)			5,800		1,200				
Relation of obligations to expenditures:									
10 Total obligations			1,509	18,978	2,391				
70 Receipts and other offsets (items 11-17)			-347						
71 Obligations affecting expenditures			1,162	18,978	2,391				
72 Obligated balance, start of year			41,064	17,695	15,800				
74 Obligated balance, end of year			-17,695	-15,800	-9,401				
90 Expenditures			24,532	20,873	8,790				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$36,907 thousand (1965 adjustments, -\$347 thousand); 1965, \$12,772 thousand; 1966, \$7,712 thousand; 1967, \$65 thousand.

This appropriation finances the construction, equipping, and occupancy of new laboratory, administrative, and service buildings now being constructed on a site near Gaithersburg, Md., to house the activities of the National Bureau of Standards now conducted in Washington, D.C. The new facilities are replacements for present facilities and do not provide for new programs, although they will house certain equipment for radiation physics research and large force measurements not heretofore available.

The first increment of the construction program was provided in the 1961 budget. In the ensuing 4 years additional major increments of the program provided for the construction of seven general-purpose laboratory buildings, several special purpose laboratories, administration, shops, and warehousing buildings, completion of site development, utilities, and equipment. The 1967 budget provides for the final increment of the program, which will include the balance of financing for completion of moving and occupancy.

1. *Design and engineering.*—Detailed planning and preparation of architectural designs and engineering drawings are completed. Estimated costs in 1967 are for review of drawings and continuing construction supervision.

2. *Site acquisition.*—Court action in the condemnation proceedings for the Gaithersburg site has been completed. No further costs are estimated under this activity.

3. *Construction.*—This activity includes the construction of laboratories and other buildings, including mechanical and electrical equipment, special laboratory services, site development, and utilities. Estimated costs in 1967 are for completion of the special-purpose laboratory buildings.

4. *Equipment.*—Anticipated costs for 1967 cover equipment for several laboratory facilities. The smaller items will be purchased through investment of the working capital and the cost will be recovered by depreciation charges made during the expected useful life of the respective items. Payment of \$9,250 thousand from the Construction of facilities appropriation to the working capital fund to provide the necessary capital has been authorized.

5. *Moving and occupancy.*—This activity includes the costs of moving and installing scientific apparatus as well as certain furnishings for offices, library, cafeteria, and other areas. Estimated costs for 1967 are for occupancy items associated with the general-purpose and the special-purpose laboratories.

Object Classification (in thousands of dollars)

Identification code 06-55-0653-0-1-506	1965 actual	1966 estimate	1967 estimate
NATIONAL BUREAU OF STANDARDS			
25.3 Other services.....	1,509	7,195	2,241
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24.0 Printing and reproduction.....		25	
25.1 Other services.....		514	
26.0 Lands and structures.....		11,244	150
Total, General Services Administration.....		11,783	150
99.0 Total obligations.....	1,509	18,978	2,391

CIVILIAN INDUSTRIAL TECHNOLOGY

Program and Financing (in thousands of dollars)

Identification code 06-55-0141-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Support of industrial research.....	178	106	200
2. Program development and administration.....	166	120	94
Total program costs, funded.....	344	226	294
Change in selected resources ¹	3	174	78
10 Total obligations (object class 25.3)....	347	400	372
Financing:			
21 Unobligated balance, start of year.....	-1,119	-772	-372
24 Unobligated balance, end of year.....	772	372	
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	347	400	372
72 Obligated balance, start of year.....	364	471	633
74 Obligated balance, end of year.....	-471	-633	-711
90 Expenditures.....	240	238	294

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$324 thousand (1965 adjustments, -\$3 thousand); 1965, \$324 thousand; 1966, \$498 thousand; 1967, \$576 thousand.

This program assists the textile and apparel industries in developing and making more deliberate and extensive use of scientific and technological resources for economic growth. Expanded market opportunities that are made possible by increasing the rate of adoption of technological innovations in processes, products, and services, broaden the base of our civilian economy as well as make it more competitive with foreign producers.

OFFICE OF TECHNICAL SERVICES

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 06-55-0135-0-1-506	1965 actual	1966 estimate	1967 estimate
Financing:			
16 Comparative transfers to other accounts...	1,133		
25 Unobligated balance lapsing.....	34		
40 New obligational authority (appropriation)	1,167		
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17)...	1,133		
71 Obligations affecting expenditures.....	1,133		
72 Obligated balance, start of year.....	284		
73 Obligated balance transferred to the Research and Technical Services appropriation.....	-410		
77 Adjustments in expired accounts.....	36	-20	
81 Balance not available, start of year.....		20	
82 Balance not available, end of year.....	-20		
90 Expenditures.....	1,023		

SCIENCE AND TECHNOLOGY—Continued

NATIONAL BUREAU OF STANDARDS—Continued

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code 06-55-4650-0-4-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Technical program:			
(a) Standards missions	32,959	35,167	37,384
(b) Special central missions	23,420	12,902	14,147
(c) General support missions	4,311	4,647	5,180
2. Plant improvement and special equipment:			
(a) Plant and facilities	1,498	4,552	2,171
(b) Construction of facilities	1,911	4,420	2,165
Total operating costs, funded	64,099	61,688	61,047
Capital outlay, funded:			
1. Facilities			
2. Equipment	389	6,120	3,410
Total capital outlay, funded	3,700	6,120	3,410
Total program costs, funded	67,799	67,808	64,457
Change in selected resources ¹	103	172	278
Adjustment in selected resources (inventories)	34		
10 Total obligations	67,936	67,980	64,735
Financing:			
Revenues and other receipts from:			
Administrative budget accounts:			
11 Technical program: Revenue	-61,064	-52,990	-56,653
Plant improvement and special equipment: Revenue	-3,409	-8,972	-4,336
Payment from:			
Research and technical services	-80		
Construction of facilities	-900	-3,836	-940
Increase or decrease in unfilled customers orders	-2,659	38	-500
13 Trust fund accounts: Technical program: Revenue	-1,210	-1,161	-1,242
14 Non-Federal sources: ²			
Technical program: Revenue	-1,228	-1,185	-1,266
Undistributed receipts: Proceeds from sale of equipment and excess material	-90	-105	-108
21.98 Unobligated balance available, start of year	-19,058	-21,699	-21,671
24.98 Unobligated balance available, end of year	21,699	21,671	21,731
27 Capital transfer to general fund	63	259	250
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations	67,936	67,980	64,735
70 Receipts and other offsets (items 11-17)	-70,640	-68,211	-65,045
71 Obligations affecting expenditures	-2,704	-231	-310
72.98 Receivables in excess of obligations, start of year	-3,280	-13,606	-13,426
74.98 Receivables in excess of obligations, end of year	13,606	13,426	14,350
90 Expenditures	7,622	-411	614

Program and Financing (in thousands of dollars)—Continued

Identification code 06-55-4650-0-4-506	1965 actual	1966 estimate	1967 estimate
Cash transactions:			
93 Gross expenditures	62,816	68,061	64,659
94 Applicable receipts	-55,194	-68,472	-64,045

¹ Balances of selected resources are identified on the statement of financial condition.² Receipts from calibrations, services, and sales of standard reference materials to non-Federal customers. (15 U.S.C. 275a.)

The fund finances from advances and reimbursements all operations of the National Bureau of Standards except major construction projects. The principal of the fund, as of June 30, 1965, consisted of \$5 million in appropriations, \$6.9 million in capital provided by appropriations of the Bureau, and \$133.1 million in net donated assets. The Government investment is estimated to grow through donation of cash and other assets financed by National Bureau of Standards' appropriations to \$167.4 million by June 30, 1967.

Operating costs—1. *Technical program*.—Research and technical services are conducted by the National Bureau of Standards on the request of other Government agencies and the public, as well as in support of the Bureau's own research program. The program conducted on contract with other agencies constitutes about one-third of the technical work of the Bureau and it is expected to continue at this level. Receipts from testing services are expected to decrease because of the cutback in the cement testing program.

2. *Plant improvement and special equipment*.—This activity includes the costs of the Working capital fund which are reimbursed from the Bureau's capital outlay appropriations. The plant improvements and special equipment procured are donated to the fund upon completion and carried as assets of the fund at cost.

Capital outlay.—Working capital of the fund is invested in equipment which is subject to depreciation charges. Some of the equipment for the new laboratories of the Bureau will be purchased as investments of the fund, the additional capital being provided by payments from the appropriation for Construction of facilities. All other equipment and facilities financed by Bureau appropriations are shown as donated assets of the fund.

Operating results.—Retained earnings at the end of each year are transferred to Treasury the year following.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Technical program:			
Revenue	63,502	55,336	59,161
Expense	63,215	55,086	58,911
Net operating income, technical program	287	250	250
Plant improvements and special equipment:			
Revenue	3,409	8,972	4,336
Expense	3,409	8,972	4,336
Net operating income, plant improvements and special equipment			

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1965 actual	1966 estimate	1967 estimate
Nonoperating income or loss:			
Proceeds from sale of assets.....	90	105	108
Net book value of assets sold.....	-93	-105	-108
Net loss from sale of assets.....	-3		
Other losses (unfunded).....	-25		
Net nonoperating loss.....	-28		
Net income for the year.....	259	250	250
Analysis of retained earnings:			
Retained earnings or deficit, start of year.....	63	259	250
Payment of earnings to Treasury.....	-63	-259	-250
Retained earnings, end of year.....	259	250	250

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	15,778	8,093	8,245	7,381
Accounts receivable, net.....	10,437	23,223	23,000	23,500
Selected assets: ¹				
Advances.....	174	214	215	215
Standard materials for sale.....	2,812	3,094	3,224	3,386
Materials inventory.....	735	785	825	865
Contingent receivable.....	316	306	306	306
Precious stones and metals.....	914	920	920	920
Water rights.....	6	6	6	6
Fixed assets, net.....	104,294	133,120	149,100	159,962
Total assets.....	135,466	169,761	185,841	196,541
Liabilities:				
Current.....	23,803	29,191	29,110	29,110
Government equity:				
Non-interest-bearing capital:				
Start of year.....	85,028	111,600	140,311	156,481
Payment from research and technical services.....	173	80		
Construction of facilities.....	400	900	3,836	940
Donated assets, net.....	26,000	27,731	12,334	9,760
End of year.....	111,600	140,311	156,481	167,181
Retained earnings.....	63	259	250	250
Total Government equity.....	111,663	140,570	156,731	167,431

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	11,533	11,264	11,264	11,340
Unobligated balance.....	19,058	21,699	21,671	21,731
Unfilled customers orders ¹	-28,179	-30,838	-30,800	-31,300
Invested capital and earnings.....	109,251	138,445	154,596	165,660
Total Government equity.....	111,663	140,570	156,731	167,431

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 06-55-4650-0-4-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	36,142	34,120	36,819
11.3 Positions other than permanent.....	1,524	1,107	1,126
11.5 Other personnel compensation.....	1,156	775	678
Total personnel compensation.....	38,822	36,002	38,623
12.0 Personnel benefits.....	2,823	2,682	2,774
21.0 Travel and transportation of persons.....	1,244	771	771

Object Classification (in thousands of dollars)—Continued

Identification code 06-55-4650-0-4-506	1965 actual	1966 estimate	1967 estimate
22.0 Transportation of things.....	205	157	160
23.0 Rent, communications, and utilities.....	3,987	3,568	4,168
24.0 Printing and reproduction.....	1,933	2,434	2,584
25.1 Other services.....	3,801	5,413	4,241
25.2 Services of other agencies.....	703	520	550
26.0 Supplies and materials.....	3,989	3,606	3,887
31.0 Equipment.....	7,181	10,167	4,639
32.0 Lands and structures.....	2,177	1,485	1,203
41.0 Grants, subsidies, and contributions.....	938	1,008	862
42.0 Insurance claims and indemnities.....	1		
Subtotal.....	67,804	67,813	64,462
95.0 Quarters and subsistence charges.....	-5	-5	-5
Total costs.....	67,799	67,808	64,457
94.0 Change in selected resources.....	103	172	278
Adjustment in selected resources.....	34		
99.0 Total obligations.....	67,936	67,980	64,735

Personnel Summary

	1964 actual	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	4,124	3,797	3,975	3,975
Full-time equivalent of other positions.....	262	150	150	150
Average number of all employees.....	4,153	3,726	3,913	3,913
Average GS grade.....	9.4	9.5	9.6	9.6
Average GS salary.....	\$9,616	\$10,177	\$10,342	\$10,342
Average salary of ungraded positions.....	\$6,344	\$6,217	\$6,254	\$6,254

OFFICE OF STATE TECHNICAL SERVICES

General and special funds:

GRANTS AND EXPENSES

For grants and expenses as authorized by the State Technical Services Act of 1965 [§, \$3,500,000] (79 Stat. 679), \$3,000,000. (Public Law 89-182; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 06-65-1101-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants:			
(a) To States for preparation of plans.....		1,000	1,325
(b) Program grants to States.....		1,325	4,175
(c) Special project grants.....		700	1,600
2. Direct administration by the Department of Commerce.....		175	400
3. Operation of the Central Reference Service.....		300	500
10 Total obligations.....		3,500	8,000
Financing:			
40 New obligational authority (appropriation).....		3,500	8,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		3,500	8,000
72 Obligated balance, start of year.....			1,000
74 Obligated balance, end of year.....		-1,000	-2,500
90 Expenditures.....		2,500	6,500

This office administers a program of grants to State-designated agencies to promote economic growth by supporting State and regional centers for placing the findings of science usefully in the hands of American enterprise.

SCIENCE AND TECHNOLOGY—Continued

OFFICE OF STATE TECHNICAL SERVICES—Continued

General and special funds—Continued

GRANTS AND EXPENSES—continued

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
06-65-1101-0-1-506			
Personnel compensation:			
11.1 Permanent positions.....		80	300
11.3 Positions other than permanent.....		25	15
Total personnel compensation.....		105	315
12.0 Personnel benefits.....		7	22
21.0 Travel and transportation of persons.....		16	25
22.0 Transportation of things.....		3	1
23.0 Rent, communications, and utilities.....		13	13
24.0 Printing and reproduction.....		10	10
25.2 Services of other agencies.....		300	500
26.0 Supplies and materials.....		2	2
31.0 Equipment.....		19	12
41.0 Grants, subsidies, and contributions.....		3,025	7,100
99.0 Total obligations.....		3,500	8,000

Personnel Summary

Total number of permanent positions.....		13	29
Full-time equivalent of other positions.....		2	1

Personnel Summary—Continued

	1965 actual	1966 estimate	1967 estimate
Average number of all employees.....		7	25
Average GS grade.....		11.5	11.0
Average GS salary.....		\$12,132	\$11,972

TRANSPORTATION

MARITIME ADMINISTRATION

General and special funds:

SHIP CONSTRUCTION

For construction-differential subsidy and cost of national-defense features incident to construction of ships for operation in foreign commerce (46 U.S.C. 1152, 1154); for construction-differential subsidy and cost of national-defense features incident to the reconstruction and reconditioning of ships under title V of the Merchant Marine Act, 1936, as amended (46 U.S.C. 1154); and for acquisition of used ships pursuant to section 510 of the Merchant Marine Act, 1936, as amended (46 U.S.C. 1160); to remain available until expended, **[\$132,150,000] \$85,000,000: Provided,** That transfers may be made to the appropriation for the current fiscal year for "Salaries and expenses" for administrative and warehouse expenses (not to exceed \$3,150,000) and for reserve fleet expenses (not to exceed \$700,000), and any such transfers shall be without regard to the limitations under that appropriation on the amounts available for such expenses. (*Department of Commerce Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code	Costs to this appropriation			Analysis of 1967 financing		
	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967
06-70-1708-0-1-502						
Program by activities:						
1. Construction-differential subsidy.....	87,824	96,768	79,555	234,937	236,532	81,150
2. Acquisition of replaced ships.....	339	700	700	11,606	6,581	700
3. Retrofitting existing ships.....		3,900	3,000	6,000	3,000	
4. Reconversion of combination ships.....	38	29				
5. Fueling at sea.....	70	38	100	100		
7. Administrative expenses.....	2,693	3,150	3,150			3,150
Total operating costs, funded.....	90,964	104,585	86,505	252,643	246,113	85,000
Capital outlay:						
2. Acquisition of replaced ships.....	893	6,300	5,025			
6. Nuclear ship construction and design.....		-264				
Total capital outlay.....	893	6,036	5,025			
Total program costs, funded.....	91,857	110,621	91,530			
Change in selected resources ¹	5,492	56,766	19,693			
10 Total obligations.....	97,349	167,387	111,223			
Financing:						
21 Unobligated balance available, start of year.....	-37,129	-64,680	-29,200			
23 Unobligated balance transferred to "Research and development" (75 Stat. 273).....		243				
24 Unobligated balance available, end of year.....	64,680	29,200	2,977			
40 New obligational authority (appropriation).....	124,900	132,150	85,000			
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....	97,349	167,387	111,223			
72 Obligated balance, start of year.....	178,932	183,649	240,415			
74 Obligated balance, end of year.....	-183,649	-240,415	-260,108			
90 Expenditures.....	92,632	110,621	91,530			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$161,185 thousand; 1965 \$166,677 thousand; 1966, \$223,443 thousand; 1967, \$243,136 thousand.

The 1967 program provides for construction-differential subsidy and national defense allowances for construction of 13 ships.

The following table reflects the annual obligational requirements for programs financed from current funds, together with those requested for 1967.

[In thousands of dollars]

	Total funds		Estimated obligations	
	Available in 1966	1967 request	1966	1967
1. Construction-differential subsidy.....	149,159	81,150	144,324	98,773
Ship replacement, 1965 and prior programs.....	34,259	-----	5,074	2,358
Ship replacement, 1966 program.....	114,900	-----	139,250	1,000
Ship replacement, 1967 request.....	-----	81,150	-----	95,415
2. Acquisition of replaced ships.....	34,165	700	9,900	9,200
1965 and prior programs.....	25,915	-----	6,850	7,200
1966 program.....	8,250	-----	3,050	-----
1967 program.....	-----	700	-----	2,000
3. Retrofitting existing ships.....	9,900	-----	9,900	-----
4. Fueling at sea.....	138	-----	38	100
5. Nuclear ship construction.....	75	-----	75	-----
6. Administrative expenses.....	3,150	3,150	3,150	3,150
Total.....	196,587	85,000	167,387	111,223

Object Classification (in thousands of dollars)

Identification code 06-70-1708-0-1-502	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	255	-----	-----
25.3 Payments to "Salaries and expenses".....	2,779	3,850	3,850
31.0 Equipment.....	893	9,275	8,500
41.0 Grants, subsidies, and contributions.....	93,422	154,262	98,873
99.0 Total obligations.....	97,349	167,387	111,223

OPERATING-DIFFERENTIAL SUBSIDIES (LIQUIDATION OF CONTRACT AUTHORIZATION)

For the payment of obligations incurred for operating-differential subsidies granted on or after January 1, 1947, as authorized by the Merchant Marine Act, 1936, as amended, and in appropriations heretofore made to the United States Maritime Commission, [\$180,000, -000] \$175,000,000, to remain available until expended: *Provided*, That no contracts shall be executed during the current fiscal year by the Secretary of Commerce which will obligate the Government to pay operating-differential subsidy on more than two thousand four hundred voyages in any one calendar year, including voyages covered by contracts in effect at the beginning of the current fiscal year. (*Department of Commerce Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 06-70-1709-0-1-502	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Passenger services.....	58,406	52,725	57,185
Freight services.....	155,927	141,125	131,815
Total obligations.....	214,333	193,850	189,000
Recapture of excess profits.....	-1,432	-3,850	-4,000
10 Net obligations (object class 41.0).....	212,901	190,000	185,000
Financing:			
69 New obligational authority (contract authorization-permanent indefinite).....	212,901	190,000	185,000

Program and Financing (in thousands of dollars)—Continued

Identification code 06-70-1709-0-1-502	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	212,901	190,000	185,000
72 Obligated balance, start of year.....	117,453	117,020	123,567
74 Obligated balance, end of year.....	-117,020	-123,567	-129,567
90 Expenditures.....	213,334	183,453	179,000

Status of Unfunded Contract Authorization (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unfunded balance, start of year.....	84,166	109,567	119,567
Contract authorization—permanent indefinite.....	212,901	190,000	185,000
Unfunded balance, end of year.....	-109,567	-119,567	-129,567
Appropriation to liquidate contract authorization.....	187,500	180,000	175,000

This appropriation provides for the payments of subsidy to ship operators in order to maintain a U.S. merchant fleet in support of U.S. foreign commerce and capable as serving as a naval auxiliary in event of a national emergency. The program is designed to pay the difference between the fair and reasonable cost of certain expenses (wages and subsistence of crew; insurance; vessel maintenance and repair) and the estimated cost of the same items if the ships were operated under foreign registry. To be eligible for subsidy, an operator must provide regular berth services on an essential trade route, show that Government aid is necessary to place the operation on a parity with its foreign competition, and employ vessels constructed in the United States and manned by U.S. citizens.

During calendar year 1964, 15 operators had operating-differential subsidy contracts with the Maritime Administration and provided service on 34 essential foreign trade routes. These operators carried 11.3 million deadweight tons of cargo, an increase of 6% over calendar year 1963.

The total of vessel operating expenses was \$768 million of which \$335 million or 43% represented subsidizable items of expense. The operations for which subsidy support is projected are detailed in the following table.

Past years:	Subsidized operators	Maximum voyages under contract	Voyages undertaken	Vessels employed	Estimated obligation (thousands)
Calendar years 1947-62.....	---	-----	23,111	---	\$1,546,475
Calendar year 1963.....	15	2,081	1,747	---	194,340
Calendar year 1964 (6 months).....	15	12,065	910	317	104,294
Fiscal year 1965.....	15	2,061	1,810	314	209,643
Estimated:					
Fiscal year 1966.....	15	2,019	1,618	274	190,000
Fiscal year 1967.....	15	2,019	1,611	261	185,000

¹ Annual.

The budget estimate for 1967 reflects authority for conduct of 1,611 voyages involving an average of 261 vessels. It assumes that the Department of Defense will continue to charter U.S. merchant ships for supply of overseas bases at the same level as 1966.

Passenger and Freight Services.—Fifteen operators using an average of 317 ships conducted 1,821 sailings from U.S. ports on the Atlantic, Gulf, Pacific, and Great Lakes areas to foreign ports in all the major coastal areas in the world during calendar year 1964.

TRANSPORTATION—Continued

MARITIME ADMINISTRATION—Continued

General and special funds—Continued

OPERATING-DIFFERENTIAL SUBSIDIES (LIQUIDATION OF CONTRACT AUTHORIZATION)—Continued

To:	From ports on—			Great Lakes
	Atlantic	Gulf	Pacific	
Europe.....	331	97	---	9
Mediterranean.....	225	---	---	12
Indian Ocean.....	22	20	7	---
Far East.....	37	63	210	---
Australia.....	9	8	25	---
South America.....	210	75	48	---
Africa.....	212	21	---	---
Caribbean.....	100	30	---	---
Round-the-world.....	50	---	---	---

Recapture of excess profits.—All contracts for operating subsidy provide that 50% of the net profits earned from the contractors' subsidized operations and services which over a 10-year period exceed 10% of capital necessarily employed shall be withheld from payments made by the Government. This recapture is calculated annually based upon cumulative profits earned since the beginning of the recapture period. The estimate for the current and budget years, shown in the program and financing schedule, assumes that the first quarter of calendar year 1964

profit experience of each operator will be continued. *Status of unfunded contract authorization.*—The computation and approval of final subsidy rates and audit of annual accountings will make it possible to make most payments of 100% of subsidy payable on account of operations prior to December 31, 1962. The \$129 million unpaid subsidy, as of June 30, 1967, represents a backlog consisting largely of amounts withheld pending final rate and audit determinations for operations subsequent to calendar year 1961, plus estimated amounts earned in the final quarter of 1967 when bills will not be presented or paid during the year.

RESEARCH AND DEVELOPMENT

For expenses necessary for research, development, fabrication, and test operation of experimental facilities and equipment; collection and dissemination of maritime technical and engineering information; studies to improve water transportation systems; and supporting services related to nuclear ship operation; [\$6,500,000] \$7,500,000, to remain available until expended: *Provided*, That transfers may be made to the appropriation for the current fiscal year for "Salaries and expenses" for administrative expenses (not to exceed [\$800,000] \$1,000,000) and any such transfers shall be without regard to the limitation under that appropriation on the amount available for such expenses: *Provided further*, That transfers may be made from this appropriation to the "Vessel operations revolving funds" for losses resulting from expenses of experimental ship operations. (*Department of Commerce Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 06-70-1716-0-1-502	Costs to this appropriation			Analysis of 1967 financing		
	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967
Program by activities:						
1. Merchant marine directed research.....	1,207	2,041	1,130	2,167	2,902	2,900
(a) Reduction of shipbuilding costs.....	(125)	(390)	(347)	(358)	(711)	(800)
(b) Reduction of operating costs at sea.....	(1,006)	(1,461)	(474)	(1,418)	(1,769)	(1,725)
(c) Reduction of port costs.....	(76)	(190)	(309)	(391)	(422)	(375)
2. Advanced ships and systems.....	427	659	1,660	1,768	408	300
3. NS <i>Savannah</i>	5,562	5,200	3,995	1,194	499	3,300
4. Administrative expenses.....	816	800	1,000	---	---	1,000
Total program costs, funded.....	8,012	8,700	7,785	5,129	3,809	7,500
Capital outlay:						
1. Merchant marine directed research.....	---	600	1,035	---	---	---
(a) Reduction of shipbuilding costs.....	---	---	(100)	---	---	---
(b) Reduction of operating costs at sea.....	---	(600)	(900)	---	---	---
(c) Reduction of port costs.....	---	---	(35)	---	---	---
Total capital outlay.....	---	600	1,035	---	---	---
Total program costs, funded.....	---	---	---	---	---	---
Change in selected resources ¹	1,332	-366	-1,320	---	---	---
10 Total obligations.....	9,344	8,934	7,500	---	---	---
Financing:						
21 Unobligated balance available, start of year.....	-2,035	-2,191	---	---	---	---
22 Unobligated balance transferred from "Ship construction" (75 Stat. 273).....	---	-243	---	---	---	---
24 Unobligated balance available, end of year.....	2,191	---	---	---	---	---
40 New obligational authority (appropriation).....	9,500	6,500	7,500	---	---	---
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....	9,344	8,934	7,500	---	---	---
72 Obligated balance, start of year.....	4,591	8,643	8,277	---	---	---
74 Obligated balance, end of year.....	-8,643	-8,277	-6,957	---	---	---
90 Expenditures.....	5,292	9,300	8,820	---	---	---

¹ Selected resources as of June 30 are as follows:

	1964	1965 adjust-ments	1965	1966	1967
Unpaid undelivered orders.....	4,177	-76	5,489	5,123	3,803
Advances.....	61	1	6	6	6
Total selected resources.....	4,238	-75	5,495	5,129	3,809

1. *Merchant marine directed research.*—This activity is directed toward specific improvements in shipyard construction, ship design and construction, ship operations, port and terminal operations and maritime transportation systems based on preestablished goals and time schedules.

2. *Advanced ships and systems.*—This activity provides for long-range research directed toward new merchant marine concepts and developments to meet future needs.

3. *NS "Savannah".*—Servicing, maintaining, and operating the NS *Savannah* including all related supporting services and with all the operations of the ship funded through the Vessel Operations Revolving fund and reimbursed through this appropriation.

4. *Administrative expenses.*—Expenses for personnel services, travel, reporting, etc. of the Office of Research and Development and for the administrative expenses of other offices for work associated with research and development activities.

Object Classification (in thousands of dollars)

Identification code 06-70-1716-0-1-502	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	8,433	7,439	5,370
25.3 Payments to "Salaries and expenses" and "Maritime training".....	911	895	1,095
31.0 Equipment.....		600	1,035
99.0 Total obligations.....	9,344	8,934	7,500

SALARIES AND EXPENSES

For expenses necessary for carrying into effect the Merchant Marine Act, 1936, and other laws administered by the Maritime Administration, **[\$15,611,000]** \$15,790,000, within limitations as follows:

Administrative expenses, including not to exceed \$1,125 for entertainment of officials of other countries when specifically authorized by the Maritime Administrator, and not to exceed \$1,250 for representation allowances, **[\$9,600,000]** \$9,962,000;

Maintenance of shipyard facilities and operation of warehouses, **[\$500,000]** \$240,000;

Reserve fleet expenses, **[\$5,511,000]** \$5,588,000. (*Department of Commerce Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 06-70-1700-0-1-502	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Administrative expenses.....	9,454	9,800	9,962
2. Shipyard and warehouse expenses.....	641	500	240
3. Reserve fleet expenses.....	5,423	5,533	5,588
Total program costs, funded ¹	15,518	15,833	15,790
Change in selected resources ²	-121		
10 Total obligations.....	15,397	15,833	15,790
Financing:			
25 Unobligated balance lapsing.....	215		
New obligational authority.....	15,612	15,833	15,790
New obligational authority:			
40 Appropriation.....	15,611	15,611	15,790
41 Transferred from "Salaries and expenses," General administration (64 Stat. 1263).....	1		
43 Appropriation (adjusted).....	15,612	15,611	15,790
44 Proposed supplemental for civilian pay increases.....		222	

Program and Financing (in thousands of dollars)—Continued

Identification code 06-70-1700-0-1-502	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	15,397	15,833	15,790
72 Obligated balance, start of year.....	2,032	1,688	1,787
74 Obligated balance, end of year.....	-1,688	-1,787	-2,055
77 Adjustments in expired accounts.....	-43		
90 Expenditures excluding pay increase supplemental.....	15,698	15,534	15,500
91 Expenditures from civilian pay in- crease supplemental.....		200	22

¹ Includes capital outlay as follows: 1965, \$448 thousand; 1966, \$101 thousand; 1967, \$113 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965 adjust- ments	1965	1966	1967
Stores.....	1,137		1,246	1,246	1,246
Unpaid undelivered orders.....	725	-50	400	400	400
Accrued annual leave.....	-2,293	-15	-2,263	-2,263	-2,263
Total selected re- sources.....	-431	-65	-617	-617	-617

1. *Administrative expenses.*—Shown herein are the expenses of administering most of the functions of the Maritime Administration, including operating-differential subsidy contracts, continuing ship replacement activities, ship operations and chartering, auditing, property management, and State marine schools liaison. Administrative expenses in connection with the U.S. Merchant Marine Academy, general agency ship operation, research and development, and new ship construction are provided in other funds.

2. *Shipyard and warehouse expenses.*—This provides for four warehouses to store materials and equipment for vessel operations and for repair and outfitting of reserve fleet ships.

3. *Reserve fleet expenses.*—Provision is made for the preservation and security of about 900 merchant vessels maintained for national defense purposes and limited preservation of about 350 liberty ships as a commercial shipping reserve and approximately another 250 ships (Liberty and other) awaiting sale as a source of scrap.

Object Classification (in thousands of dollars)

Identification code 06-70-1700-0-1-502	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	12,417	12,673	12,652
11.3 Positions other than permanent.....	75	77	62
11.4 Special personal services payments.....	19	20	21
11.5 Other personnel compensation.....	91	90	93
Total personnel compensation.....	12,602	12,860	12,828
12.0 Personnel benefits.....	1,007	1,030	1,072
21.0 Travel and transportation of persons.....	156	182	181
22.0 Transportation of things.....	51	56	58
23.0 Rent, communications, and utilities.....	371	362	354
24.0 Printing and reproduction.....	72	72	72
25.1 Other services.....	245	427	354
25.2 Services of other agencies.....	136	135	135
26.0 Supplies and materials.....	600	608	623
31.0 Equipment.....	78	101	113
32.0 Lands and structures.....	79		
99.0 Total obligations.....	15,397	15,833	15,790

Personnel Summary

Total number of permanent positions.....	1,629	1,617	1,565
Full-time equivalent of other positions.....	7	7	6

TRANSPORTATION—Continued**MARITIME ADMINISTRATION—Continued****General and special funds—Continued****SALARIES AND EXPENSES—continued****Personnel Summary—Continued**

	1965 actual	1966 estimate	1967 estimate
Average number of all employees.....	1,547	1,543	1,493
Average GS grade.....	8.8	8.8	8.8
Average GS salary.....	\$9,161	\$9,569	\$9,659
Average salary, grades established by act of Aug. 1, 1947 (5 U.S.C. 1161-1163).....	\$22,500	\$23,310	\$23,310
Average salary of ungraded positions.....	\$6,259	\$6,259	\$6,259

MARITIME TRAINING

For training cadets as officers of the Merchant Marine at the Merchant Marine Academy at Kings Point, New York; not to exceed \$2,500 for contingencies for the Superintendent, United States Merchant Marine Academy, to be expended in his discretion; [purchase of one passenger motor vehicle for replacement only;] and uniform and textbook allowances for cadet midshipmen, at an average yearly cost of not to exceed \$400 per cadet; [\$3,950,000] \$4,470,000 of which \$250,000 shall remain available until expended for library equipment and furnishings: *Provided*, That, except as herein provided for uniform and textbook allowances, this appropriation shall not be used for compensation or allowances for cadets: *Provided further*, That reimbursement may be made to this appropriation for expenses in support of activities financed from the appropriations for "Research and development" and "Ship construction". (*Department of Commerce Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 06-70-1707-0-1-502	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs:			
Merchant Marine Cadet Training, total operating costs.....	3,570	3,704	4,236
Unfunded adjustments to total operating costs: Property transferred in without charge.....	-20		
Total operating costs, funded.....	3,550	3,704	4,236
Capital outlay.....	241	816	419
Total program costs, funded.....	3,791	4,520	4,655
Change in selected resources ¹	20	163	-185
10 Total obligations.....	3,811	4,683	4,470
Financing:			
21 Unobligated balance available, start of year.....		-695	
24 Unobligated balance available, end of year.....	695		
25 Unobligated balance lapsing.....	11		
New obligational authority.....	4,517	3,988	4,470
New obligational authority:			
40 Appropriation.....	4,517	3,950	4,470
44 Proposed supplemental for civilian pay increases.....		38	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	3,811	4,683	4,470
72 Obligated balance, start of year.....	507	550	975

Program and Financing (in thousands of dollars)—Continued

Identification code 06-70-1707-0-1-502	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures—Con.			
74 Obligated balance, end of year.....	-550	-975	-942
77 Adjustments in expired accounts.....	-57		
90 Expenditures excluding pay increase supplemental.....	3,710	4,224	4,500
91 Expenditures from civilian pay in- crease supplemental.....		34	4

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores.....	144	134	134	134
Unpaid undelivered orders.....	228	192	355	170
Accrued annual leave.....	-305	-296	-296	-296
Total selected resources.....	67	30	193	8

Public Law 415, 84th Congress (46 U.S.C. 1126) established the Merchant Marine Academy at Kings Point, N.Y., to provide a program for the training of officers for service in the merchant marine. A 4-year training course is provided, including 1 year of sea duty, designed to qualify graduates for licenses as merchant marine officers. The Academy provides subsistence, quarters, tuition, uniform and textbooks allowance, and medical care for the cadets. A cadet training liaison staff in Washington, D.C., provides staff assistance to the Maritime Administrator on training matters and assists in the selection and appointment of cadets.

Object Classification (in thousands of dollars)

Identification code 06-70-1707-0-1-502	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,191	2,281	2,370
11.3 Positions other than permanent.....	6	6	6
11.4 Special personal services payments.....	60	62	64
11.5 Other personnel compensation.....	10	12	13
Total personnel compensation.....	2,267	2,361	2,453
12.0 Personnel benefits.....	180	188	197
21.0 Travel and transportation of persons.....	93	83	91
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications, and utilities.....	83	83	83
24.0 Printing and reproduction.....	3	3	16
25.1 Other services.....	586	639	811
26.0 Supplies and materials.....	383	476	414
31.0 Equipment.....	114	111	361
32.0 Lands and structures.....	113	753	58
42.0 Insurance claims and indemnities.....	3		
Subtotal.....	3,826	4,698	4,485
95.0 Quarters and subsistence charges.....	-15	-15	-15
99.0 Total obligations.....	3,811	4,683	4,470

Personnel Summary

Total number of permanent positions.....	269	269	272
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	268	268	271
Average GS grade.....	8.8	8.8	8.8
Average GS salary.....	\$9,161	\$9,569	\$9,659
Average salary, grades established by Secretary of Commerce.....	\$10,965	\$12,447	\$12,652
Average salary of ungraded positions.....	\$6,259	\$6,259	\$6,259

STATE MARINE SCHOOLS

For financial assistance to State marine schools and the students thereof as authorized by the Maritime Academy Act of 1958 (72 Stat. 622-624), **[\$1,600,000]** \$1,635,000, of which \$360,000 is for maintenance and repair of vessels loaned by the United States for use in connection with such State marine schools, and **[\$1,240,000]** \$1,275,000, to remain available until expended, is for liquidation of obligations incurred under authority granted by said Act, to enter into contracts to make payments for expenses incurred in the maintenance and support of marine schools, and to pay allowances for uniforms, textbooks, and subsistence of cadets at State marine schools. (*Department of Commerce Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 06-70-1703-0-1-502	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs:			
1. Grants for State marine schools.....	375	375	375
2. Uniforms, textbooks, and subsistence of cadets.....	843	876	905
3. Maintenance and repair of vessels.....	325	557	360
Total operating costs.....	1,543	1,808	1,640
Unfunded adjustments to total operating costs: Property transferred in without charge.....	-39		
Total program costs, funded.....	1,504	1,808	1,640
Change in selected resources ¹	360	-208	-5
10 Total obligations.....	1,864	1,600	1,635
Financing:			
New obligational authority.....			
40 Appropriation.....	540	360	360
69 Contract authorization (permanent indefi- nite) (46 U.S.C. 1381-1388).....	1,324	1,240	1,275
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	1,864	1,600	1,635
72 Obligated balance, start of year.....	2,256	2,605	2,572
74 Obligated balance, end of year.....	-2,605	-2,572	-2,579
77 Adjustments in expired accounts.....	-4		
90 Expenditures.....	1,511	1,633	1,628

Status of Unfunded Contract Authorization (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unfunded balance, start of year.....	2,144	2,283	2,283
Contract authorization.....	1,324	1,240	1,275
Unfunded balance, end of year.....	-2,283	-2,283	-2,283
Appropriation to liquidate contract au- thorization.....	1,185	1,240	1,275

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$2,180 thousand (1965 adjustments, -\$3 thousand); 1965, \$2,537 thousand; 1966, \$2,329 thousand; 1967, \$2,324 thousand.

The States of Maine, Massachusetts, New York, Texas, and California maintain schools for the training of merchant marine officers, with Federal assistance given in the form of (a) direct grants of \$75 thousand, if matched by State appropriations and if out-of-State students are enrolled; (b) allowance to cadets for uniforms, textbooks, and subsistence; and (c) repairs to Federal training vessels loaned to the schools.

The Maritime Academy Act (72 Stat. 622) provides contract authority for the Secretary of Commerce to enter into agreements with States to provide these grants and

allowances over a 4-year period. This act provides contract authority without limit as to amount or fiscal year. The new obligational authority includes the estimated obligations to be incurred under this authority. Maintenance and repair of training vessels are accomplished through annual appropriations. These schools are expected to graduate a total of 325 cadets in 1967.

Object Classification (in thousands of dollars)

Identification code 06-70-1703-0-1-502	1965 actual	1966 estimate	1967 estimate
22.0 Transportation of things.....	2	2	2
25.1 Other services.....	476	296	296
25.2 Services of other agencies.....	6	6	6
26.0 Supplies and materials.....	56	56	56
41.0 Grants, subsidies, and contributions.....	1,324	1,240	1,275
99.0 Total obligations.....	1,864	1,600	1,635

CONSTRUCTION FUND, PRIOR YEARS AND VESSEL OPERATION
FUNCTIONS, PRIOR YEAR EXPIRED ACCOUNTS

Program and Financing (in thousands of dollars)

Identification code 06-70-9998-0-1-502	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...			
72 Obligated balance, start of year.....	114		
77 Adjustment in expired accounts.....	-114		
90 Expenditures.....			

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
Agriculture: Commodity Credit Corporation, "Commodity Credit Corporation fund."
Atomic Energy Commission: "Plant and capital equipment."

GENERAL PROVISIONS—MARITIME ADMINISTRATION

No additional vessel shall be allocated under charter, nor shall any vessel be continued under charter by reason of any extension of chartering authority beyond June 30, 1949, unless the charterer shall agree that the Maritime Administration shall have no obligation upon redelivery to accept or pay for consumable stores, bunkers, and slop-chest items, except with respect to such minimum amounts of bunkers as the Maritime Administration considers advisable to be retained on the vessel and that prior to such redelivery all consumable stores, slop-chest items, and bunkers over and above such minimums shall be removed from the vessel by the charterer at his own expense.

Notwithstanding any other provision of this Act, the Maritime Administration is authorized to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving Government property under control of the Maritime Administration, and payments received by the Maritime Administration for utilities, services, and repairs so furnished or made shall be credited to the appropriation charged with the cost thereof: *Provided*, That rental payments under any such lease, contract, or occupancy on account of items other than such utilities, services, or repairs shall be covered into the Treasury as miscellaneous receipts.

No obligations shall be incurred during the current fiscal year from the construction fund established by the Merchant Marine Act, 1936, or otherwise, in excess of the appropriations and limitations contained in this Act, or in any prior appropriation Act, and all receipts which otherwise would be deposited to the credit of said fund shall be covered into the Treasury as miscellaneous receipts. (*Department of Commerce Appropriation Act, 1966.*)

TRANSPORTATION—Continued**MARITIME ADMINISTRATION—Continued****Public enterprise funds:****FEDERAL SHIP MORTGAGE INSURANCE FUND****Program and Financing (in thousands of dollars)**

Identification code 06-70-4301-0-3-502	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Interest to Treasury	267	148	59
2. Other operating costs	644	200	200
Total operating costs, funded	911	348	259
Capital outlay, funded:			
1. Loans made	1,341	552	
Total program costs, funded	2,252	900	259
Change in selected resources ¹	-1,087		
10 Total obligations	1,165	900	259
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts: Gain from sale of U.S. securities	-29	-29	-61
14 Non-Federal sources:			
Insurance premiums and fees	-2,534	-2,392	-2,600
Repayments of loans	-797	-922	-1,013
Interest and other income	-1,307	-700	-607
Proceeds from sale of equipment	-1,041		
21.98 Unobligated balance available, start of year:			
Treasury balance	-432	-379	-192
U.S. securities (par)	-758	-758	-758
24.98 Unobligated balance available, end of year:			
Treasury balance	379	192	89
U.S. securities (par)	758	758	2,908
25.47 Unobligated balance lapsing (repayment of borrowings from Treasury): Authorization to spend from public debt receipts	4,595	3,330	1,975
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations	1,165	900	259
70 Receipts and other offsets (items 11-17)	-5,708	-4,043	-4,281
71 Obligations affecting expenditures	-4,543	-3,143	-4,022
72.98 Obligated balance, start of year	11		61
Receivables in excess of obligations		-15	
74.98 Obligated balance, end of year		-61	-114
Receivables in excess of obligations	15		
90 Expenditures	-4,517	-3,219	-4,075
Cash transactions:			
93 Gross expenditures	547	900	259
94 Applicable receipts	-5,064	-4,119	-4,334

¹ Balances of selected resources are identified on the statement of financial condition.

Under the Merchant Marine Act, 1936, the Maritime Administration received authority to insure construction loans and mortgages with aggregate outstanding balances of up to \$1 billion, on certain types of cargo- and passenger-carrying vessels.

Budget program.—The fund reflects the complete payment of Treasury borrowings by June 30, 1967. The fund reflects the advance of \$552 thousand in 1966 for the SS *Atlas* to cure defaults in the payment of principal

and interest. There are no other anticipated mortgage defaults and advances in 1966 or 1967.

Financing.—The redemption of defaulted loans or mortgages is financed from insurance premiums and fees, together with such amounts as may be made available by borrowings from the Treasury Department, pursuant to Public Law 85-520 (46 U.S.C. 1275(b)).

Operating results and financial condition.—As of June 1965, balances outstanding plus commitments for additional ship mortgages total \$421.6 million. The outstanding balances for loans and mortgages at the end of 1966 and 1967 are projected at \$454 million and \$488 million, respectively. The fund reflects the sale in 1965 of the SS *Titan* for \$8.3 million, involving a \$7.3 million, 15-year mortgage. Earnings resulting from premium and interest receipts, are retained to meet possible additional requirements for advances to mortgagors. The fund in 1966 and 1967 reflects Treasury borrowing repayments of \$3.3 million and \$2.0 million, respectively and the purchase of \$2,150 thousand of Treasury securities. During 1965 repayments of \$4.6 million was made for Treasury borrowings.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue	3,840	3,092	3,207
Expense	267	348	259
Net operating income	3,573	2,744	2,948
Nonoperating income or loss:			
Proceeds from sale of fixed assets:			
Cash	1,041		
Mortgages receivable	7,284		
Net value of assets sold	-7,560		
Gain from sale of fixed assets	765		
Net gain from sale of U.S. securities	29	29	61
Net nonoperating income	794	29	61
Net income for the year	4,367	2,773	3,009
Analysis of retained earnings:			
Retained earnings, start of year	6,847	9,839	12,612
Prior year adjustments (increase in allowance for losses on vessel mortgages and notes receivable)	-1,375		
Retained earnings, end of year	9,839	12,612	15,621

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance	443	364	253	203
Investments in U.S. securities (par)	758	758	758	2,908
Accounts receivable, net	216	146	70	17
Selected assets: ¹				
Supplies	3			
Deferred charges	1,084			
Loans receivable, net	6,972	14,065	13,695	12,682
Equipment (vessels)	10,999	3,442	3,442	3,442
Total assets	20,474	18,775	18,218	19,252
Liabilities:				
Current	227	131	131	131
Liability for advances from vessel operations revolving fund	3,500	3,500	3,500	3,500
Total liabilities	3,727	3,631	3,631	3,631

Financial Condition (in thousands of dollars)—Continued

	1964 actual	1965 actual	1966 estimate	1967 estimate
Government equity:				
Interest-bearing capital:				
Start of year.....	6,000	9,900	5,305	1,975
Borrowings from Treasury during year.....	5,100			
Repayments of borrowings from Treasury.....	-1,200	-4,595	-3,330	-1,975
End of year.....	9,900	5,305	1,975	
Retained earnings.....	6,847	9,839	12,612	15,621
Total Government equity.....	16,747	15,144	14,587	15,621

Analysis of Government Equity (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unobligated balance.....	1,190	1,137	950
Invested capital and earnings, net.....	15,557	14,007	13,637
Total Government equity.....	16,747	15,144	14,587

Note.—Contingent liabilities for insured mortgages and loans not included above are estimated to be as follows: June 30, 1964, \$454,467,442 (composed of \$446,410,502 loan guarantee authority and \$8,056,940 committed outstanding); 1965, \$421,591,404 (composed of \$414,599,464 loan guarantee authority and \$6,991,940 committed outstanding); 1966, \$454 million; 1967, \$488 million.

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 06-70-4301-0-3-502	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	36	200	200
33.0 Investments and loans.....	862	552	
43.0 Interest and dividends.....	267	148	59
99.0 Total obligations.....	1,165	900	259

VESSEL OPERATIONS REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code 06-70-4303-0-3-502	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Vessel operations expense:			
(a) Terminated voyage.....	2,143	60,515	86,674
(b) Vessel repair, reactivation and deactivation.....	3	32,940	5
(c) Miscellaneous.....	1	10	10
2. Charter operations: Activation, repair, deactivation expenses.....	1	10	10
3. Experimental ship operations: Testing and operating expense: NS Savannah.....	4,238	2,200	2,000
Total operating costs, funded.....	6,386	95,675	88,699
Change in selected resources ¹	753		
Adjustment in selected resources (inventories).....	34		
10 Total obligations.....	7,173	95,675	88,699
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts: Revenue:			
Vessel operations.....	-2,364	-93,465	-86,689
Experimental ship.....	-4,291	-2,200	-2,000

Program and Financing (in thousands of dollars)—Continued

Identification code 06-70-4303-0-3-502	1965 actual	1966 estimate	1967 estimate
Financing—Continued			
14 Non-Federal sources:			
Revenue: Charter operations.....	-191	-81	-81
Proceeds from sale of inventories.....	-3		
21.98 Unobligated balance available, start of year.....	-10,713	-10,389	-10,459
24.98 Unobligated balance available, end of year.....	10,389	10,459	10,530
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	7,173	95,675	88,699
70 Receipts and other offsets (items 11-17).....	-6,849	-95,746	-88,770
71 Obligations affecting expenditures.....	324	-71	-71
72.98 Obligated balance, start of year.....	151		
Receivables in excess of obligations, start of year.....		-1,775	-3,363
74.98 Receivables in excess of obligations, end of year.....	1,775	3,363	3,363
90 Expenditures.....	2,250	1,517	-71
Cash transactions:			
93 Gross expenditures.....	6,589	99,721	88,699
94 Applicable receipts.....	-4,339	-98,204	-88,770

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances direct operation and charter of cargo vessels for transport of military and Government impelled cargo. It is also used for the operation of Government-owned experimental vessels (46 U.S.C. 1205).

Budget program.—1. Vessel operations expense.—Cargo vessels are operated by private operators as agents of the Maritime Administration to carry shipments for the Military Sea Transportation Service.

2. Charter operations.—As of June 30, 1965, there were three Government-owned vessels under charter to a private operator operating in the Alaskan trade.

3. Experimental ship operations.—Effective August 20, 1965, the NS Savannah went on experimental commercial operation under bareboat charter agreement for a 3-year period.

In 1967 the ship will make voyages to Europe and the Mediterranean.

Financing.—Expenses are financed from revenue and reimbursements from Military Sea Transportation Service and other appropriations, in accordance with 65 Stat. 59.

Operating results and financial condition.—1. Vessel operations.—Rates charged the Military Sea Transportation Service cover full costs arising under general agency agreement for ship operations.

2. Charter operations.—A net income of \$71 thousand will result from operation of charters to private operators in 1967. The \$297 thousand net income for 1965 is due largely to charter hire adjustment of prior year contracts.

3. Experimental ship operation.—NS "Savannah."—The \$2 million represents the cost to the Government of operating the NS Savannah during 1967. The amount is reimbursable in full from the research and development appropriation.

TRANSPORTATION—Continued**MARITIME ADMINISTRATION—Continued****Public enterprise funds—Continued****VESSEL OPERATIONS REVOLVING FUND—continued****Revenue, Expense, and Retained Earnings (in thousands of dollars)**

	1965 actual	1966 estimate	1967 estimate
Vessel operations:			
Revenue.....	2,367	93,465	88,689
Expense.....	2,154	93,465	88,689
Net income, vessel operations.....	213		
Charter operations:			
Revenue.....	85	81	81
Expense.....	1	10	10
Net income, charter operations.....	84	71	71
Experimental ship operations:			
Revenue.....	4,238	2,200	2,000
Expense.....	4,238	2,200	2,000
Net income or loss, experimental ship operations.....			
Net operating income.....	297	71	71
Analysis of retained earnings:			
Retained earnings, start of year.....	18,228	18,656	18,727
Loss on sale of inventories.....	-22		
Transferred inventories without charge.....	-12		
Prior year adjustment (decrease in allowance for losses on accounts receivable and adjustment of prior year revenue).....	165		
Retained earnings, end of year.....	18,656	18,727	18,798

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	10,864	8,614	7,096	7,167
Accounts receivable, net.....	3,257	5,491	15,118	15,118
Advances to "Federal ship mortgage insurance fund".....	3,500	3,500	3,500	3,500
Selected assets: ¹				
Advances.....	69	19	19	19
Supplies, deferred charges, etc.....	1,920	1,989	1,989	1,989
Total assets.....	19,610	19,612	27,722	27,793
Liabilities:				
Current.....	1,382	956	8,995	8,995
Government equity:				
Retained earnings.....	18,228	18,656	18,727	18,798

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	2,026	2,760	2,760	2,760
Unobligated balance.....	10,713	10,389	10,459	10,530
Invested capital and earnings.....	5,489	5,507	5,508	5,508
Total Government equity.....	18,228	18,656	18,727	18,798

Note.—Net contingent liabilities for claims against National Shipping Authority not included above is \$5,870 thousand on June 30, 1965.

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 06-70-4303-0-3-502	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.3 Positions other than permanent.....	1,171	13,637	18,449
11.5 Other personnel compensation.....	588	6,847	9,264
Total personnel compensation.....	1,759	20,484	27,713
12.0 Personnel benefits.....	383	4,460	6,034
21.0 Travel and transportation of persons.....	4	57	44
22.0 Transportation of things.....	1	14	11
25.1 Other services.....	5,023	70,418	54,664
26.0 Supplies and materials.....	3	42	33
42.0 Insurance claims and indemnities.....		200	200
99.0 Total obligations.....	7,173	95,675	88,699

Personnel Summary

Average number of all employees.....	213	2,915	3,944
Average salary of ungraded positions.....	\$6,277	\$6,300	\$6,300

WAR RISK INSURANCE REVOLVING FUND**Program and Financing (in thousands of dollars)**

Identification code 06-70-4302-0-3-502	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Underwriting agents fees.....	11	90	14
2. Appraisal contractor's fees.....	27	35	35
3. Insurance claims.....		65	
10 Total operating costs, funded—obligations.....	38	190	49
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
Revenue.....		-65	
Gain from sale of U.S. securities.....	-130	-133	-140
14 Non-Federal sources: Binders fees and insurance premium.....	-41	-252	-36
21.98 Unobligated balance available, start of year:			
Treasury balance.....	-32	-69	-79
U.S. securities (par).....	-3,365	-3,461	-3,711
24.98 Unobligated balance available, end of year:			
Treasury balance.....	69	79	56
U.S. securities (par).....	3,461	3,711	3,861
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	38	190	49
70 Receipts and other offsets (items 11-17).....	-171	-450	-176
71 Obligations affecting expenditures.....	-133	-260	-127
72.98 Obligated balance, start of year.....	10		
Receivables in excess of obligations.....		-25	-34
74.98 Receivables in excess of obligations, end of year.....	25	34	29
90 Expenditures.....	-98	-251	-132
Cash transactions:			
93 Gross expenditures.....	1,013	189	49
94 Applicable receipts.....	-1,111	-440	-181

The Maritime Administration is authorized by 46 U.S.C. 1281-1294, as amended, to insure against loss or damage by marine war risks when it is found commercial insurance cannot be obtained on reasonable terms and conditions. Authority to underwrite insurance has been authorized to September 1970 having been extended at 5-year intervals since 1950.

Budget program.—As of June 30, 1965, the number of outstanding binders issued for the types of insurance covered by this fund were: 1,406 for hulls, 1,261 for protection and indemnity, and 1,060 for insurance of crew life and personal effects. These binders which become effective as a result of the outbreak of war cover approximately \$13 billion of insurance exposure. Second seamen's war risk insurance has been provided at the request of the Navy—without premium but on a reimbursable basis as required by 46 U.S.C. 1285 on 31 vessels for the Military Sea Transportation Services as of June 30, 1965. It is estimated that this service has provided a savings of \$76 thousand.

Financing.—46 U.S.C. 1288(a) provides authority for the Secretary of Commerce to transfer up to \$10 million from the Vessel operations revolving fund, to the War risk insurance revolving fund. No transfers have been made and none are anticipated in 1966 and 1967. Revenue in the fund is received from fees paid for the issuance of interim binders, premiums paid for builder's risk insurance, interest from investments, and reimbursable charges from the Navy.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	41	317	36
Expense.....	38	190	49
Net operating income or loss, for the year.....	3	127	-13
Nonoperating income or loss:			
Net gain from sale of U.S. securities.....	130	133	140
Net income for the year.....	133	260	127
Retained earnings, start of year.....	3,401	3,534	3,794
Retained earnings, end of year.....	3,534	3,794	3,921

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	42	44	45	27
U.S. securities (par).....	3,365	3,461	3,711	3,861
Accounts receivable, net (includes unamortized discount on U.S. securities).....	-5	30	39	34
Total assets.....	3,402	3,535	3,795	3,922
Liabilities:				
Current.....	1	1	1	1
Government equity:				
Retained earnings (Government equity).....	3,401	3,534	3,794	3,921

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders.....	4	4	4	4
Unobligated balance.....	3,397	3,530	3,790	3,917
Total Government equity.....	3,401	3,534	3,794	3,921

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
06-70-4302-0-3-502			
21.0 Travel and transportation of persons.....	1	1	1
25.1 Other services.....	37	189	48
99.0 Total obligations.....	38	190	49

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
06-70-3917-0-4-502			
Program by activities:			
1. Administrative expenses:			
Maritime Administration:			
Research and development.....	816	800	1,000
Ship construction.....	2,693	3,150	3,150
Commerce.....	380	406	407
Defense.....	318	1,246	67
Interior.....	51	86	86
State.....	200	88	88
General Services Administration.....	33		
Other Federal agencies.....	13	13	13
Non-Federal sources.....	2	2	2
Total, administrative expenses.....	4,506	5,791	4,813
2. Shipyard and warehouse expenses:			
Defense.....		250	
Non-Federal sources.....	124	100	5
Total, shipyard and warehouse expenses.....	124	350	5
3. Reserve fleet expenses: Maritime Administration:			
Ship construction.....	86	700	700
Defense.....	32	457	47
Total, reserve fleet expenses.....	118	1,157	747
4. Maritime training: Maritime Administration:			
Research and development.....	95	97	97
Civil Service Commission.....	125	105	101
Other Federal agencies.....	28	13	13
Non-Federal sources.....	3		
Total, maritime training.....	251	215	211
10 Total, program costs, funded—obligations.....	4,999	7,513	5,776
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts.....	-4,568	-7,411	-5,769
14 Non-Federal sources ¹	-129	-102	-7
21.98 Unobligated balance available, start of year.....	-971	-668	
24.98 Unobligated balance available, end of year.....	668		
25 Unobligated balance lapsing.....	1	668	
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	4,999	7,513	5,776
70 Receipts and other offsets (items 11-17).....	-4,697	-7,513	-5,776
71 Obligations affecting expenditures.....	302		

¹ Reimbursements from non-Federal sources include payments for repairs, services, and utilities furnished lessees of Maritime-controlled property, proceeds from turn-in of personal property (40 U.S.C. 481(c)), provision of statistical services (15 U.S.C. 189(a), 192), refund of terminal leave payments (5 U.S.C. 61b), and jury fees (5 U.S.C. 30p).

TRANSPORTATION—Continued

MARITIME ADMINISTRATION—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 06-70-3917-0-4-502	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures—Continued			
72.98 Obligated balance, start of year.....	13,802	7,188	-----
74.98 Obligated balance, end of year.....	-7,188	-----	-----
90 Expenditures.....	6,916	7,188	-----

Object Classification (in thousands of dollars)

Identification code 06-70-3917-0-4-502	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,761	4,373	4,012
11.3 Positions other than permanent.....	20	840	5
11.4 Special personal service payments.....	11	12	12
11.5 Other personnel compensation.....	57	105	39
Total personnel compensation.....	3,849	5,330	4,068
12.0 Personnel benefits.....	288	407	324
21.0 Travel and transportation of persons.....	164	166	128
22.0 Transportation of things.....	13	43	50
23.0 Rent, communications, and utilities.....	198	214	98
24.0 Printing and reproduction.....	28	41	37
25.1 Other services.....	230	404	577
25.2 Services of other agencies.....	76	99	74
26.0 Supplies and materials.....	138	731	341
31.0 Equipment.....	15	78	79
99.0 Total obligations.....	4,999	7,513	5,776

Personnel Summary

Total number of permanent positions.....	509	514	488
Full-time equivalent of other positions.....	4	83	1
Average number of all employees.....	413	562	460
Average GS grade.....	8.8	8.8	8.8
Average GS salary.....	\$9,161	\$9,569	\$9,659
Average salary, grades established by act of Aug. 1, 1947 (5 U.S.C. 1161-1163).....	\$22,500	\$23,310	\$23,310
Average salary, grades established by Secretary of Commerce.....	\$10,965	\$12,447	\$12,652
Average salary of ungraded positions.....	\$6,259	\$6,259	\$6,259

BUREAU OF PUBLIC ROADS

General and special funds:

FOREST HIGHWAYS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For payment of obligations incurred in carrying out the provisions of title 23, United States Code, section 204, pursuant to contract authorization granted by title 23, United States Code, section 203, to remain available until expended, **[\$32,000,000]** *\$33,000,000*, which sum is composed of **[\$4,950,000]** *\$5,950,000*, the balance of the amount authorized to be appropriated for the fiscal year **[1964]** *1965*, and \$27,050,000, a part of the amount authorized to be appropriated for the fiscal year **[1965]** *1966*: *Provided*, That this appropriation shall be available for the rental, purchase, construction, or alteration of buildings and sites necessary for the storage and repair of equipment and supplies used for road construction and maintenance but the total cost of any such item under this authorization shall not exceed, \$15,000. (*Federal-Aid Highway*

Act of 1964 (78 Stat. 397); Department of Commerce Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 06-75-0231-0-1-503	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct program:			
1. Construction.....	30,988	28,850	29,483
2. Administration.....	1,334	1,417	1,417
3. Forest Service administration.....	100	100	100
Total direct program costs, funded.....	32,422	30,367	31,000
Reimbursable program:			
1. Construction.....	2,180	2,000	2,000
Total program costs, funded.....	34,601	32,367	33,000
Change in selected resources ¹	-3,311	5,306	2,000
10 Total obligations.....	31,290	37,673	35,000
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-1,553	-1,755	-1,755
13 Trust fund accounts.....	-184	-185	-185
14 Non-Federal sources ²	-62	-60	-60
21.49 Unobligated balance available, start of year: Contract authorization.....	-38,114	-41,623	-38,950
24.49 Unobligated balance available, end of year: Contract authorization.....	41,623	38,950	38,950
New obligational authority (contract authorization) (78 Stat. 397):			
49 Current.....	33,000	-----	33,000
69 Permanent.....	-----	33,000	-----
Relation of obligations to expenditures:			
10 Total obligations.....	31,290	37,673	35,000
70 Receipts and other offsets (items 11-17).....	-1,799	-2,000	-2,000
71 Obligations affecting expenditures:	29,491	35,673	33,000
Obligated balance, start of year:			
72.40 Appropriation.....	866	367	-----
72.49 Contract authorization.....	31,836	29,327	33,000
Obligated balance, end of year:			
74.40 Appropriation.....	-367	-----	-----
74.49 Contract authorization.....	-29,327	-33,000	-33,000
90 Expenditures.....	32,500	32,367	33,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$28,603 thousand; 1965, \$25,292 thousand; 1966, \$30,598 thousand; 1967, \$32,598 thousand.
² Reimbursement from non-Federal sources are derived from State agencies (23 U.S.C. 308(a-b)).

Status of Unfunded Contract Authorization (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unfunded balance, start of year.....	69,950	70,950	71,950
Contract authorization.....	33,000	33,000	33,000
Unfunded balance, end of year.....	-70,950	-71,950	-71,950
Appropriation to liquidate contract authorization.....	32,000	32,000	33,000

Main highways within or adjacent to the national forests are constructed and improved. Projects are jointly selected by the States, the Forest Service, and the Bureau of Public Roads on the basis of their contribution to meeting traffic requirements within the national forests. Authorizations are apportioned by States on the basis of a formula which uses as factors the national forest area

and value in each State. Contract authorizations of \$33 million are available for each of the years 1966 and 1967. Funds can be obligated in the year prior to the year for which authorized.

The 1967 estimate of \$33 million finances the balance of the 1965 authorization and \$27,050 thousand of the 1966 authorization provided by the Federal-Aid Highway Acts of 1962 and 1964, respectively.

Legislation will be proposed to finance this program from the Highway trust fund.

Actual and estimated progress of the program is summarized in the following table (dollars in thousands):

Fiscal year	Annual authorization ¹	Miles completed	Unobligated balance, end of year	Obligations for projects	Expenditures
1959	\$33,000	429	\$38,490	\$32,250	\$27,798
1960	33,000	481	43,733	26,897	27,812
1961	33,000	469	43,478	31,949	30,900
1962	33,000	404	33,994	41,100	29,955
1963	33,000	478	36,602	28,926	38,794
1964	33,000	492	38,114	30,326	33,277
1965	33,000	419	41,623	28,057	32,500
1966	33,000	398	38,950	34,156	32,367
1967	33,000	419	38,950	31,483	33,000

¹ Each fiscal year authorization becomes available for obligation not later than Jan. 1 in the preceding year.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
06-75-0231-0-1-503			
Personnel compensation:			
11.1 Permanent positions	3,126	3,284	3,377
11.3 Positions other than permanent	391	560	662
11.5 Other personnel compensation	240	247	250
Total personnel compensation	3,758	4,091	4,289
Direct program:			
Personnel compensation	2,401	2,671	2,780
12.0 Personnel benefits	162	182	185
21.0 Travel and transportation of persons	777	775	775
22.0 Transportation of things	117	117	117
23.0 Rent, communications, and utilities	60	60	60
24.0 Printing and reproduction	17	17	17
25.1 Other services	114	114	114
25.2 Services of other agencies	1,492	1,492	1,492
26.0 Supplies and materials	49	49	49
31.0 Equipment	5	5	5
32.0 Lands and structures	24,296	30,191	27,406
Total direct obligations	29,491	35,673	33,000
Reimbursable program:			
Personnel compensation	1,357	1,420	1,509
12.0 Personnel benefits	61	64	68
21.0 Travel and transportation of persons	72	72	72
22.0 Transportation of things	22	22	22
23.0 Rent, communications, and utilities	20	20	20
24.0 Printing and reproduction	9	9	9
25.1 Other services	126	126	126
25.2 Services of other agencies	81	81	81
26.0 Supplies and materials	51	51	51
31.0 Equipment		135	42
Total reimbursable obligations	1,799	2,000	2,000
99.0 Total obligations	31,290	37,673	35,000

Personnel Summary

Total number of permanent positions	618	443	448
Full-time equivalent of other positions	98	133	150
Average number of all employees	534	576	598
Average GS grade	9.0	9.2	9.2
Average GS salary	\$9,122	\$9,694	\$9,835

PUBLIC LANDS HIGHWAYS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For payment of obligations incurred in carrying out the provisions of title 23, United States Code, section 209, pursuant to the contract authorization granted by title 23, United States Code, section 203, to remain available until expended, **[\$8,000,000]** \$9,000,000, which sum is composed of **[\$5,300,000]** \$6,300,000, the balance of the amount authorized for the fiscal year **[1964]** 1965, and \$2,700,000, a part of the amount authorized to be appropriated for the fiscal year **[1965]** 1966. (Federal-Aid Highway Act of 1964 (78 Stat. 397); Department of Commerce Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
06-75-0226-0-1-503			
Program by activities:			
1. Construction	6,754	11,158	8,740
2. Administration	239	260	260
Total program costs, funded	6,993	11,418	9,000
Change in selected resources ¹	6,994	-1,661	-1,583
10 Total obligations	13,987	9,758	7,417
Financing:			
21.49 Unobligated balance available, start of year: Contract authorization	-17,162	-10,175	-7,417
24.49 Unobligated balance available, end of year: Contract authorization	10,175	7,417	7,000
New obligational authority (contract authorization) (76 Stat. 1145 and 78 Stat. 397):			
49 Current	7,000		7,000
69 Permanent		7,000	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	13,987	9,758	7,417
Obligated balance, start of year:			
72.40 Appropriation	2,980	3,418	
72.49 Contract authorization	4,138	11,125	12,883
Obligated balance, end of year:			
74.40 Appropriation	-3,418		
74.49 Contract authorization	-11,125	-12,883	-11,300
90 Expenditures	6,562	11,418	9,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$6,731 thousand; 1965, \$13,726 thousand; 1966, \$12,065 thousand; 1967, \$10,482 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
06-75-0226-0-1-503			
Unfunded balance, start of year	21,300	21,300	20,300
Contract authorization	7,000	7,000	7,000
Unfunded balance, end of year	-21,300	-20,300	-18,300
Appropriation to liquidate contract authorization	7,000	8,000	9,000

Highways are constructed and improved through public lands in those States with large areas of such lands. Funds for this program are available a year in advance of the year for which authorized. Contract authorizations totaling \$14 million were made available for the years 1966 and 1967 by the Federal-Aid Highway Act of 1964.

The 1967 appropriation estimate finances the balance of the 1965 authorization and \$2.7 million of the 1966 authorization.

TRANSPORTATION—Continued

BUREAU OF PUBLIC ROADS—Continued

General and special funds—Continued

PUBLIC LANDS HIGHWAYS (LIQUIDATION OF CONTRACT AUTHORIZATION)—continued

Legislation will be proposed to finance this program from the Highway trust fund.

Object Classification (in thousands of dollars)

Identification code 06-75-0226-0-1-503	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	100	127	130
11.3 Positions other than permanent.....	13	16	17
11.5 Other personnel compensation.....	5	5	5
Total personnel compensation.....	118	149	152
12.0 Personnel benefits.....	9	11	12
21.0 Travel and transportation of persons.....	27	25	25
22.0 Transportation of things.....	6	6	6
23.0 Rent, communications, and utilities.....	1	1	1
25.1 Other services.....	46	46	46
25.2 Services of other agencies.....	295	295	295
26.0 Supplies and materials.....	2	2	2
32.0 Lands and structures.....	13,483	9,224	6,878
99.0 Total obligations.....	13,987	9,758	7,417

Personnel Summary

Total number of permanent positions.....	22	19	19
Full-time equivalent of other positions.....	3	4	4
Average number of all employees.....	18	23	23
Average GS grade.....	9.0	9.2	9.2
Average GS salary.....	\$9,122	\$9,694	\$9,835

Proposed for separate transmittal:

FOREST AND PUBLIC LANDS HIGHWAYS

Under proposed legislation, 1967.—Legislation will be proposed to finance forest highways and public lands highways programs from the Highway trust fund. The following schedules indicate the effect of this proposal:

FOREST HIGHWAYS (LIQUIDATION OF CONTRACT AUTHORIZATION)

Program and Financing (in thousands of dollars)

Identification code 06-75-0231-1-1-503	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct program:			
1. Construction.....			-29,483
2. Administration.....			-1,417
3. Forest Service Administration.....			-100
Total direct program costs, funded.....			-31,000
Reimbursable program:			
1. Construction.....			-2,000
Total program costs, funded.....			-33,000
Change in selected resources.....			-2,000
10 Total obligations.....			-35,000

Program and Financing (in thousands of dollars)—Continued

Identification code 06-75-0231-1-1-503	1965 actual	1966 estimate	1967 estimate
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....			1,755
13 Trust fund accounts.....			185
14 Non-Federal sources.....			60
24.49 Unobligated balance available, end of year: Contract authorization.....			-38,950
26 Unobligated balance rescinded.....			38,950
49 New obligational authority (contract authorization) (proposed)			-33,000
Relation of obligations to expenditures:			
10 Total obligations.....			-35,000
70 Receipts and other offsets (items 11-17).....			2,000
71 Obligations affecting expenditures.....			-33,000
74.49 Obligated balance, end of year (contract authorization).....			33,000
77 Adjustments in expiring accounts.....			-33,000
90 Expenditures.....			-33,000

Status of Unfunded Contract Authorization (in thousands of dollars)

Administrative cancellation of unfunded balance.....			-71,950
Contract authorization.....			-33,000
Unfunded balance, end of year.....			71,950
Appropriation to liquidate contract authorization.....			-33,000

PUBLIC LANDS HIGHWAYS (LIQUIDATION OF CONTRACT AUTHORIZATION)

Program and Financing (in thousands of dollars)

Identification code 06-75-0226-1-1-503	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Construction.....			-8,740
2. Administration.....			-260
Total program costs, funded.....			-9,000
Change in selected resources.....			1,583
10 Total obligations.....			-7,417
Financing:			
24.49 Unobligated balance available, end of year: Contract authorization.....			-7,000
26 Unobligated balance rescinded.....			7,417
49 New obligational authority (contract authorization) (proposed)			-7,000
Relation of obligations to expenditures:			
71 Total obligations(affecting expenditures).....			-7,417
74.49 Obligated balance, end of year (contract authorization).....			11,300
77 Adjustments in expired accounts.....			-12,883
90 Expenditures.....			-9,000

Status of Unfunded Contract Authorization (in thousands of dollars)

Identification code 06-75-0226-1-1-503	1965 actual	1966 estimate	1967 estimate
Administrative cancellation of unfunded balance.....			-20,300
Contract authorization.....			-7,000
Unfunded balance, end of year.....			18,300
Appropriation to liquidate contract authorization.....			-9,000

【CONTROL OF OUTDOOR ADVERTISING AND JUNKYARDS】

【For control of outdoor advertising and junkyards, as authorized by the Highway Beautification Act of 1965, including payments to the States, \$10,000,000: *Provided*, That this paragraph shall be effective only upon enactment into law of S. 2084, Eighty-ninth Congress, or similar legislation.】

【LANDSCAPING AND SCENIC ENHANCEMENT】

【For carrying out the provisions of title 23, United States Code, section 319, as amended by the Highway Beautification Act of 1965, \$60,000,000: *Provided*, That this paragraph shall be effective only upon enactment into law of S. 2084, Eighty-ninth Congress, or similar legislation.】

【ADMINISTRATION EXPENSES, HIGHWAY BEAUTIFICATION】

【For necessary administrative expenses for carrying out the provisions of the Highway Beautification Act of 1965, \$750,000: *Provided*, That this paragraph shall be effective only upon enactment into law of S. 2084, Eighty-ninth Congress, or similar legislation.】

HIGHWAY BEAUTIFICATION

For carrying out the provisions of title 23, United States Code, sections 131, 136 and 319(b), and for necessary administrative expenses as authorized by section 402 of the Highway Beautification Act of 1965, \$91,750,000. (Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 06-75-9999-0-1-503	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Landscaping and scenic enhancement.....		60,000	60,000
2. Control of outdoor advertising and junkyards:			
(a) Outdoor advertising.....		6,000	15,000
(b) Junkyards.....		4,000	15,000
3. Administrative expenses.....		750	1,750
10 Total program costs, funded—obligations.....		70,750	91,750
Financing:			
40 New obligational authority (appropriation).....		70,750	91,750
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		70,750	91,750
72 Obligated balance, start of year.....			58,940
74 Obligated balance, end of year.....		-58,940	-83,000
90 Expenditures.....		11,810	67,690

It is proposed to combine into a single appropriation account the roadside improvement programs and related administrative expenses authorized by the Highway Beautification Act of 1965.

1. *Landscaping and scenic enhancement.*—Grants-in-aid for landscape and roadside development are provided.

2. *Control of outdoor advertising and junkyards.*—Control of outdoor advertising and junkyards along interstate and primary highways will be accomplished by (1) compensating sign and property owners for the removal of billboards, (2) removing and relocating junkyards, and (3) screening other junkyards.

Legislation will be proposed to transfer these activities to the Highway trust fund.

Object Classification (in thousands of dollars)

Identification code 06-75-9999-0-1-503	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....		555	1,496
11.3 Positions other than permanent.....		3	
Total personnel compensation.....		558	1,496
12.0 Personnel benefits.....		42	114
21.0 Travel and transportation of persons.....		78	125
25.1 Other services.....		2,017	10
26.0 Supplies and materials.....		5	5
31.0 Equipment.....		50	
41.0 Grants, subsidies, and contributions.....		68,000	90,000
99.0 Total obligations.....		70,750	91,750

Personnel Summary

Total number of permanent positions.....		156	156
Average number of all employees.....		52	141
Average GS grade.....		9.2	9.2
Average GS salary.....		\$9,694	\$9,835

Proposed for separate transmittal:

HIGHWAY BEAUTIFICATION

Under proposed legislation, 1967.—Legislation will be proposed to finance the highway beautification program from the Highway trust fund. The following schedule indicates the effect of this proposal:

Program and Financing (in thousands of dollars)

Identification code 06-75-9999-1-1-503	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Landscaping and scenic enhancement.....			-60,000
2. Control of outdoor advertising and junkyards:			
(a) Outdoor advertising.....			-15,000
(b) Junkyards.....			-15,000
3. Administrative expenses.....			-1,750
10 Total program costs, funded—obligations.....			-91,750
Financing:			
40 New obligational authority (appropriation).....			-91,750
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			-91,750
74 Obligated balance, end of year.....			83,000
77 Adjustments in expired account.....			-58,940
90 Expenditures.....			-67,690

TRANSPORTATION—Continued**BUREAU OF PUBLIC ROADS—Continued****General and special funds—Continued****HIGHWAY SAFETY**

For necessary expenses for carrying out the provisions of title 23, United States Code, section 135, [§290,000: *Provided*, That this paragraph shall be effective only upon enactment into law of S. 2084, Eighty-ninth Congress, or similar legislation] §210,000. (*Supplemental Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 06-75-0241-0-1-503	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Highway safety (costs—obligations)-----		290	210
Financing:			
40 New obligatory authority (appropriation)-----		290	210
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)-----		290	210
72 Obligated balance, start of year-----			100
74 Obligated balance, end of year-----		-100	
90 Expenditures-----		190	310

These funds are for administration of the highway safety activities authorized by Public Law 89-139, approved August 28, 1965. This act requires each State to have a safety program conforming to standards set by the Secretary of Commerce. It is anticipated that the standards will be established by the end of 1967 and the State programs fully operative. No additional appropriations will be necessary after 1967.

Object Classification (in thousands of dollars)

Identification code 06-75-0241-0-1-503	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions-----		81	163
12.0 Personnel benefits-----		6	12
21.0 Travel and transportation of persons-----		16	29
24.0 Printing and reproduction-----			6
25.1 Other services-----		185	
31.0 Equipment-----		2	
99.0 Total obligations-----		290	210

Personnel Summary

Total number of permanent positions-----		16	16
Average number of all employees-----		8	16
Average GS grade-----		9.2	9.2
Average GS salary-----		\$9,694	\$9,835

Proposed for separate transmittal:

HIGHWAY SAFETY

Under proposed legislation, 1967.—Legislation will be proposed to finance the balance of this special highway safety authorization from the Highway trust fund. The following schedule indicates the effect of this proposal:

Program and Financing (in thousands of dollars)

Identification code 06-75-0241-0-1-503	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Highway safety (costs—obligations)-----			-210
Financing:			
40 New obligatory authority (appropriation)-----			-210
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)-----			-210
77 Adjustments in expiring account-----			-100
90 Expenditures-----			-310

APPALACHIAN DEVELOPMENT HIGHWAY SYSTEM

For necessary expenses for construction of an Appalachian Development Highway System, including local access roads as authorized by the Appalachian Regional Development Act of 1965, \$130,000,000, to remain available until expended. (*Second Supplemental Appropriation Act, 1965; Appalachian Regional Development Act of 1965 (79 Stat. 10-11).*)

Program and Financing (in thousands of dollars)

Identification code 06-75-0237-0-1-503	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Construction-----		46,750	111,538
2. Engineering supervision-----	6	350	358
Total program costs, funded-----	6	47,100	111,896
Change in selected resources ¹ -----	7,651	135,243	28,104
10 Total obligations-----	7,656	182,343	140,000
Financing:			
21 Unobligated balance available, start of year-----		-192,343	-10,000
24 Unobligated balance available, end of year-----	192,343	10,000	
40 New obligatory authority (appropriation)-----	200,000		130,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)-----	7,656	182,343	140,000
72 Obligated balance, start of year-----		7,654	169,998
74 Obligated balance, end of year-----	-7,654	-169,998	-208,498
90 Expenditures-----	2	20,000	101,500

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$7,651 thousand; 1966, \$142,894 thousand; 1967, \$170,998 thousand.

Section 201 of the Appalachian Regional Development Act of 1965 authorizes the construction of an Appalachian development highway system including local access roads. This system, which is not to exceed a total of 2,350 miles in length, is designed to improve the accessibility of Appalachia, to reduce highway transportation costs to and within Appalachia, to provide the highway transportation facilities necessary to accelerate the overall development of Appalachia, and to provide not more than 1,000 miles of local access roads to specific development facilities. Funds in the amount of \$840 million are authorized to be appropriated over the life of this program.

Object Classification (in thousands of dollars)			
Identification code 06-75-0237-0-1-503	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions.....	2	232	279
12.0 Personnel benefits.....		18	21
21.0 Travel and transportation of persons.....	2	63	55
22.0 Transportation of things.....	1	24	
26.0 Supplies and materials.....		3	3
31.0 Equipment.....	2	18	
41.0 Grants, subsidies, and contributions.....	7,649	181,985	139,642
99.0 Total obligations.....	7,656	182,343	140,000

Personnel Summary

Total number of permanent positions.....	36	36	36
Average number of all employees.....		30	36
Average GS grade.....	9.0	9.2	9.2
Average GS salary.....	\$9,122	\$9,694	\$9,835

【INTER-AMERICAN HIGHWAY】

【For necessary expenses for construction of the Inter-American Highway, in accordance with the provisions of section 212 of title 23 of the United States Code, to remain available until expended, \$3,000,000, of which \$6,000,000 is for liquidation of obligations incurred pursuant to the contract authorization granted by section 4 of the Federal-Aid Highway Act of 1962 (76 Stat. 1146).】 (Federal-Aid Highway Act of 1962 (76 Stat. 1146); Department of Commerce Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 06-75-0206-0-1-152	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Inter-American Highway program (program costs, funded).....	3,158	9,523	8,000
Change in selected resources ¹	5,052		
10 Total obligations.....	8,210	9,523	8,000
Financing:			
14 Receipts and reimbursements from: Non-Federal sources ²	-11		
Unobligated balance available, start of year:			
21.40 Appropriation.....	-15,722	-9,523	-8,000
21.49 Contract authorization.....	-6,000	-6,000	
Unobligated balance available, end of year:			
24.40 Appropriation.....	9,523	8,000	
24.49 Contract authorization.....	6,000		
40 New obligational authority (appropriation).....	2,000	2,000	
Relation of obligations to expenditures:			
10 Total obligations.....	8,210	9,523	8,000
70 Receipts and other offsets (items 11-17).....	-11		
71 Obligations affecting expenditures.....	8,198	9,523	8,000
72 Obligated balance, start of year.....	3,552	8,863	13,497
74 Obligated balance, end of year.....	-8,863	-13,497	-13,997
90 Expenditures.....	2,887	4,889	7,500

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$2,839 thousand; 1965, \$7,890 thousand; 1966, \$7,890 thousand; 1967, \$7,890 thousand.

² Reimbursements from non-Federal sources are derived from foreign countries (23 U.S.C. 308 (a-b)).

Status of Unfunded Contract Authorization (in thousands of dollars)			
Identification code 06-75-0206-0-1-152	1965 actual	1966 estimate	1967 estimate
Unfunded balance, start of year.....	6,000	6,000	
Unfunded balance, end of year.....	-6,000		
Appropriation to liquidate contract authorization.....		6,000	

The 1,555-mile Central American section of the Inter-American Highway is being constructed in cooperation with the Republics of Guatemala, El Salvador, Honduras, Nicaragua, Costa Rica, and Panama. These Republics pay one-third of the cost of highways through their territories and are responsible for future maintenance.

The Federal-Aid Highway Act of 1962 (76 Stat. 1145) authorized an additional appropriation of \$32 million, of which \$25 million has been appropriated, to complete the highway to acceptable standards. The remainder of \$7 million will be required in 1968 to complete the commitments of the United States to the Central American Republics.

The following table reflects the amount of work, by countries, provided by the \$32 million authorization (in thousands of dollars):

	1965	1966	1967	1968	Total
Guatemala.....	1,194	2,824	4,000	1,000	9,018
Nicaragua.....	860	167			1,027
Costa Rica.....	153	4,125	4,000	6,000	14,278
Panama.....	5,270	2,407			7,677
Total.....	7,477	9,523	8,000	7,000	32,000

Object Classification (in thousands of dollars)

Identification code 06-75-0206-0-1-152	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	270	355	361
11.5 Other personnel compensation.....	10	5	5
Total personnel compensation.....	280	360	366
12.0 Personnel benefits.....	61	67	68
21.0 Travel and transportation of persons.....	21	31	31
22.0 Transportation of things.....	20	19	15
23.0 Rent, communications, and utilities.....	26	21	21
24.0 Printing and reproduction.....		1	1
25.1 Other services.....	7	8	6
25.2 Services of other agencies.....	26	30	30
26.0 Supplies and materials.....	6	5	5
31.0 Equipment.....	1	7	
32.0 Lands and structures.....	7,763	8,974	7,457
99.0 Total obligations.....	8,210	9,523	8,000

Personnel Summary

Total number of permanent positions.....	42	42	42
Average number of all employees.....	30	42	42
Average GS grade.....	9.0	9.2	9.2
Average GS salary.....	\$9,122	\$9,694	\$9,835

TRANSPORTATION—Continued

BUREAU OF PUBLIC ROADS—Continued

General and special funds—Continued

BUREAU OF PUBLIC ROADS MISCELLANEOUS ACCOUNTS

Program and Financing (in thousands of dollars)

Identification code 06-75-9999-0-1-503	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Access roads (act of Sept. 7, 1950).....	18		
2. Woodrow Wilson Memorial Bridge.....	1	201	
3. Control of outdoor advertising.....	362	738	500
4. Study of highway program for Alaska.....	225	33	
Total program costs, funded.....	607	973	500
Change in selected resources ¹	-213	-19	
10 Total obligations.....	394	954	500
Financing:			
17 Recovery of prior year obligations.....	-18		
21 Unobligated balance available, start of year.....	-2,175	-1,799	-500
24 Unobligated balance available, end of year.....	1,799	500	
25 Unobligated balance lapsing.....		344	
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	394	954	500
70 Receipts and other offsets (items 11-17).....	-18		
71 Obligations affecting expenditures.....	376	954	500
72 Obligated balance, start of year.....	240	261	
74 Obligated balance, end of year.....	-261		
90 Expenditures.....	355	1,215	500
Expenditures are distributed as follows:			
1. Access roads (act of Sept. 7, 1950).....		7	
2. Woodrow Wilson Memorial Bridge.....	1	202	
3. Control of outdoor advertising.....	128	973	500
4. Study of highway program for Alaska.....	226	33	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$232 thousand; 1965, \$19 thousand; 1966, \$0; 1967, \$0.

Object Classification (in thousands of dollars)

Identification code 06-75-9999-0-1-503	1965 actual	1966 estimate	1967 estimate
21.0 Travel and transportation of persons.....	8	8	
23.0 Rent, communications, and utilities.....	1	1	
25.1 Other services.....	23		
32.0 Lands and structures.....		207	
41.0 Grants, subsidies, and contributions.....	362	738	500
99.0 Total obligations.....	394	954	500

REPAYABLE ADVANCES TO THE HIGHWAY TRUST FUND

For repayable advances to the "Highway trust fund" during the current fiscal year, as authorized by section 209(d) of the Highway Revenue Act of 1956 (70 Stat. 399), \$200,000,000. (*Department of Commerce Appropriation Act, 1966.*)

A temporary advance to the Highway trust fund will be required during 1967 because expenditures during the first half of the year will exceed available revenues. The de-

ficiency is expected to reach a maximum of \$200 million by December 31, 1966. Thereafter receipts will begin to exceed expenditures and will be adequate to repay the advances with interest prior to June 30, 1967.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 06-75-3902-0-4-503	1965 actual	1966 estimate	1967 estimate
72 Obligated balance, start of year.....	12	11	
74 Obligated balance, end of year.....	-11		
90 Expenditures.....	1	11	

HIGHWAY TRUST FUND

Amounts Available for Appropriation (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unappropriated balance, start of year.....	437,766	209,060	174,660
Receipts:			
Existing legislation.....	3,669,544	3,864,000	3,989,000
Proposed legislation.....			400,000
Proposed return to general fund.....			-8,000
Total available for appropriation.....	4,107,310	4,073,060	4,555,660
Appropriation:			
Existing legislation: Federal-aid highways (liquidation of contract authorization).....	-3,898,250	-3,898,400	-3,970,000
Proposed legislation: Forest highways (liquidation of contract authorization).....			-33,000
Public lands highways (liquidation of contract authorization).....			-9,000
Highway beautification.....			-151,000
Total appropriation.....	-3,898,250	-3,898,400	-4,163,000
Unappropriated balance, end of year:			
Existing legislation.....	209,060	174,660	193,660
Proposed legislation.....			199,000

Amounts Available for Transfer (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Financing:			
Amounts available:			
Balance brought forward:			
Cash.....	32,403	19,463	18,772
U.S. securities.....	609,028	265,394	160,000
Receipts:			
Excise taxes (transfer from general fund receipts):			
Existing legislation.....	3,782,008	3,982,000	4,166,000
Proposed legislation.....			397,000
Proposed return to general fund.....			-8,000
Refunds and interest on general fund advances.....	-123,498	-123,000	-177,000
Interest on investments:			
Existing legislation.....	11,035	5,000	
Proposed legislation.....			3,000
Total amount available.....	4,310,975	4,148,857	4,559,772

Amounts Available for Transfer (in thousands of dollars)—Continued

	1965 actual	1966 estimate	1967 estimate
Financing—Continued			
Transfers and balances: Transferred to:			
Existing legislation:			
“Federal-aid highways (trust fund)”	4,025,484	3,970,000	3,970,000
“Improvement of the Pentagon road network”	634	85	-----
Proposed legislation:			
“Forest highways (trust fund)”	-----	-----	33,000
“Public lands highways (trust fund)”	-----	-----	9,000
“Highway beautification (trust fund)”	-----	-----	68,000
Balance carried forward:			
Cash	19,463	18,772	17,772
U.S. securities (par)	265,394	160,000	462,000
Total transfers and balances	4,310,975	4,148,857	4,559,772

The Highway Revenue Act of 1956, as amended, provides for the transfer from the general fund to the highway trust fund of revenue from the gasoline tax and certain other taxes paid by highway users. The Secretary of the Treasury estimates the amounts to be so transferred. In turn, annual appropriations are authorized from this trust fund to meet expenditures for Federal-aid highways. Legislation is being proposed to finance the forest and public lands highway programs, the highway beautification program, and highway safety from the trust fund. Amounts in the fund not currently required are invested in U.S. securities, and interest thereon is added to the fund.

The status of the fund is as follows (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Unexpended balance brought forward:			
U.S. securities (par)	609,028	265,394	160,000
Cash:			
Highway trust fund	2	81	-----
Federal-aid highways (liquidation of contract authorization)	31,843	19,358	18,772
Improvement of the Pentagon road network (trust fund)	558	24	-----
Balance of fund at start of year	641,431	284,857	178,772
Cash income during year:			
From excise taxes:			
Existing legislation	3,782,008	3,982,000	4,166,000
Proposed increase	-----	-----	389,000
Refunds and interest on general fund advance	-123,498	-123,000	-177,000
Interest on investments:			
Existing legislation	11,035	5,000	-----
Proposed increase	-----	-----	3,000
Total annual income	3,669,544	3,864,000	4,381,000
Cash outgo during year:			
Existing legislation:			
Federal-aid highways (liquidation of contract authorization)	4,025,484	3,970,000	3,970,000
Improvement of the Pentagon road network (trust fund)	634	85	-----
Proposed legislation:			
Forest highways (liquidation of contract authorization)	-----	-----	33,000
Public lands highways (liquidation of contract authorization)	-----	-----	9,000
Highway beautification (trust fund)	-----	-----	68,000
Total annual outgo	4,026,118	3,970,085	4,080,000

	1965 actual	1966 estimate	1967 estimate
Unexpended balance carried forward:			
U.S. securities (par)	265,394	160,000	462,000
Cash:			
Highway trust fund	81	-----	-----
Federal-aid highways (liquidation of contract authorization)	19,358	18,772	17,772
Improvement of the Pentagon road network (trust fund)	24	-----	-----
Balance of fund at end of year	284,857	178,772	479,772

Under proposed legislation.—A \$400 million increase in highway excise trust fund taxes and an offsetting reduction of \$8 million in the aviation gas tax will be proposed.

LIMITATION ON GENERAL ADMINISTRATIVE EXPENSES

(Trust fund)

Necessary expenses of administration and research (not to exceed \$51,000,000) \$57,600,000, including not to exceed \$1,000 for entertainment of officials of other countries when specifically authorized by the Federal Highway Administrator, maintenance of a National Register of Revoked Motor Vehicle Operators' Licenses, as authorized by law (74 Stat. 526), and purchase of [two] one passenger motor [vehicles] vehicle for replacement only, shall be paid, in accordance with law, from appropriations made available by this Act to the Bureau of Public Roads and from advances and reimbursements received by the Bureau of Public Roads.

Of the total amount available from appropriations of the Bureau of Public Roads for general administrative and research expenses pursuant to the provisions of title 23, United States Code, section 104(a), \$100,000 shall be available for carrying out the provisions of title 23, United States Code, section 309. (23 U.S.C. 303, 307, 313; Department of Commerce Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Administration:			
(a) Executive direction and administration	8,772	8,873	8,957
(b) Right-of-way and location	3,279	3,978	4,015
(c) Design, construction, and maintenance	22,539	23,757	23,886
(d) Audits and investigations	3,886	4,353	4,427
2. Highway safety	1,176	1,403	1,814
3. Research and planning:			
(a) Research and development	5,086	7,277	11,863
(b) Planning	1,989	2,307	2,637
Total program costs, funded	46,727	51,950	57,600
Change in selected resources ¹	1,231	-----	-----
Total obligations	47,958	51,950	57,600
Financing:			
Unobligated balance lapsing	393	-----	-----
Limitation	48,350	51,000	57,600
Proposed increase in limitation for civilian pay increases	-----	950	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$1,565 thousand; 1965, \$2,796 thousand; 1966, \$2,796 thousand; 1967, \$2,796 thousand.

Expenses for administration of the Federal-aid highway program and for highway research by the Bureau of Public Roads are financed by deductions from Federal-aid authorizations. Administrative services for other programs of the Bureau and for road construction programs of other Federal agencies are initially financed from this activity, and reimbursements are collected from these programs. This limitation does not cover administrative expenses of highway beautification, which are handled by a separate appropriation. The requested increase is mainly for contract research bearing on highway safety.

TRANSPORTATION—Continued

BUREAU OF PUBLIC ROADS—Continued

LIMITATION ON GENERAL ADMINISTRATIVE EXPENSES—continued

(Trust fund)—Continued

1. *Administration.*—The limitation covers work directly relating to highway construction projects plus administrative support for all Bureau programs. The work includes route location and right-of-way operations; the development of policies and procedures for highway engineering and design; engineering surveillance of construction and maintenance activities; administration of cooperative projects with foreign countries; the audit of State claims; reviews of highway department programs; and investigation of alleged fraud, land speculation, construction irregularities, and other violations of laws and regulations. About 8,100 projects will be started in 1967, compared to 8,000 in 1966 and 7,839 in 1965.

2. *Highway safety.*—Activities designed to assist in reducing highway accidents, including operation of the National Driver Register Service and support of the Interdepartmental Highway Safety Board but excluding safety research, are financed under this activity. Over 10 million applicants for driver's licenses will be checked in 1967 for evidence of previous revocations.

3. *Research and planning.*—Direct and contract research and development relating mainly to highway safety is carried on, current and long-range planning and programing is undertaken, and State research and planning efforts financed with Federal grant-in-aid money are supervised.

Object Classification (in thousands of dollars)

Identification code 06-75-8102-0-7-503	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	34,598	36,664	37,033
11.3 Positions other than permanent.....	264	308	310
11.5 Other personnel compensation.....	260	272	273
Total personnel compensation.....	35,122	37,242	37,617
12.0 Personnel benefits.....	2,662	2,835	2,864
21.0 Travel and transportation of persons.....	2,479	2,870	2,875
22.0 Transportation of things.....	298	344	344
23.0 Rent, communications, and utilities.....	3,183	3,180	3,130
24.0 Printing and reproduction.....	195	161	161
25.1 Other services.....	2,994	4,272	9,564
25.2 Services of other agencies.....	451	451	451
26.0 Supplies and materials.....	330	347	347
31.0 Equipment.....	213	247	247
32.0 Lands and structures.....	24		
42.0 Insurance claims and indemnities.....	6		
93.0 Administrative expenses included in schedule for funds as a whole.....	-47,958	-51,950	-57,600
99.0 Total obligations.....			

Personnel Summary

Total number of permanent positions.....	3,758	3,833	3,833
Full-time equivalent of other positions.....	51	61	61
Average number of all employees.....	3,589	3,678	3,667
Average GS grade.....	9.0	9.2	9.2
Average GS salary.....	\$9,122	\$9,694	\$9,835

FEDERAL-AID HIGHWAYS (TRUST FUND)

For carrying out the provisions of title 23, United States Code, which are attributable to Federal-aid highways, to remain available until expended, [\$3,898,400,000] \$3,970,000,000, or so much thereof as may be available in and derived from the "Highway trust fund"; which sum is composed of [\$1,074,510,010] \$856,883,262, the balance of the amount authorized for the fiscal year [1964, and \$2,817,956,045] 1965, and \$3,095,996,796 (or so much thereof as may be available in and derived from the "Highway trust fund"), a part of the amount authorized to be appropriated for the fiscal year [1965] 1966, [\$5,302,939] \$17,076,056 for reimbursement of the sum expended for the repair or reconstruction of highways and bridges which have been damaged or destroyed by floods, hurricanes, or landslides, as provided by title 23, United States Code, section 125, and [\$631,006] \$43,886 for reimbursement of the sums expended for the design and construction of bridges upon and across dams, as provided by title 23, United States Code, section 320. (*Federal-Aid Highway Act of 1964 (78 Stat. 397); Department of Commerce Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 06-75-8102-0-7-503	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct program:			
1. Grants for construction:			
(a) Interstate system.....	2,842,076	2,812,868	2,912,725
(b) Primary system.....	442,967	437,000	436,000
(c) Secondary system.....	288,737	292,000	292,000
(d) Urban highways.....	229,545	242,000	242,000
(e) Additional authorization for primary, secondary and urban systems.....	664		
(f) Advance of matching funds for additional authorization.....	-245		
(g) Emergency relief.....	16,536	50,000	30,000
(h) Bridges over dams.....	42	507	
2. Grants for planning and research:			
(a) Planning.....	44,493	58,000	64,000
(b) Research.....	16,792		
3. Administration and research.....	42,536	47,625	53,275
Total, direct program costs funded.....	3,924,143	3,940,000	4,030,000
Reimbursable program:			
1. Grants for construction.....	12,070	20,275	19,275
2. Administration and research:			
Department of Agriculture.....	27	26	26
Department of Defense.....	365	385	385
Department of the Interior.....	1,434	1,478	1,478
Bureau of Public Roads:			
Improvement of Pentagon road network.....	36	2	
Forest highways.....	1,334	1,417	1,417
Public lands highways.....	239	260	260
Miscellaneous:			
Other Federal agencies.....	704	707	709
Non-Federal sources.....	51	50	50
Total, reimbursable program costs.....	16,261	24,600	23,600
Total program costs, funded.....	3,940,404	3,964,600	4,053,600
Changes in selected resources ¹	88,875		
10 Total obligations.....	4,029,279	3,964,600	4,053,600

Program and Financing (in thousands of dollars)—Continued

Identification code 06-75-8102-0-7-503	1965 actual	1966 estimate	1967 estimate
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-12,212	-24,548	-23,550
13 Trust fund accounts.....	-36	-2	
14 Non-Federal sources (23 U.S.C. 308(a-b)).....	-51	-50	-50
17 Recovery of prior year obligations.....	-161		
21.49 Unobligated balance available, start of year: Contract authorization.....	-2,231,716	-2,106,298	-2,216,298
24.49 Unobligated balance available, end of year: Contract authorization.....	2,106,298	2,216,298	2,216,298
25.49 Unobligated balance lapsing: Contract authorization.....	3,599		
New obligational authority (contract authorization):			
49 Current.....	1,065,000	100,000	1,000,000
69 Permanent.....	2,830,000	3,950,000	3,030,000
Relation of obligations to expenditures:			
10 Total obligations.....	4,029,279	3,964,600	4,053,600
70 Receipts and other offsets (items 11-17).....	-12,460	-24,600	-23,600
71 Obligation affecting expenditures.....	4,016,819	3,940,000	4,030,000
Obligated balance, start of year:			
72.40 Appropriation.....	202,651	75,418	3,818
72.49 Contract authorization.....	6,449,342	6,567,911	6,609,511
Obligated balance, end of year:			
74.40 Appropriation.....	-75,418	-3,818	-3,818
74.49 Contract authorization.....	-6,567,911	-6,609,511	-6,669,511
90 Expenditures.....	4,025,484	3,970,000	3,970,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$5,623,342 thousand; 1965, \$5,712,217 thousand; 1966, \$5,712,217 thousand; 1967, \$5,712,217 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unfunded balance, start of year.....	8,681,058	8,674,209	8,825,809
Contract authorization.....	3,895,000	4,050,000	4,030,000
Administrative cancellation of contract authorization.....	-3,599		
Unfunded balance, end of year.....	-8,674,209	-8,825,809	-8,885,809
Transfer from "Highway trust fund" to liquidate contract authorization.....			
	3,898,250	3,898,400	3,970,000

Grants are made to States for construction and improvement of Federal-aid highways. Authorizations are provided in the Federal-Aid Highway Act of 1956 and subsequent highway legislation to cover 90% of the costs of completing the 41,000-mile National System of Interstate and Defense Highways and to match State funds on a 50-50 basis for the primary, secondary, and urban programs. All authorizations are available for use in the year prior to the year for which authorized. The Federal share of the cost is increased in those States with large areas of public domain. Payments to the States are made out of the Highway trust fund, into which are deposited the receipts of taxes on gasoline, diesel fuel, and highway lubricating oil; tires, tubes, and tread rubber; trucks, buses, trailers, and their parts and accessories; and heavy vehicle use.

A revised estimate of the cost of completing the Interstate System was submitted to the first session of the 89th Congress. It is now estimated that the Federal share of the cost will be \$42 billion, which is \$5 billion more than previously estimated. Congress has approved a \$3 billion authorization for 1967, which is \$100 million above the previous authorization for that year. Additional increases in authorization will be necessary for subsequent years. Although revenues accruing to the trust fund under present tax rates are sufficient to cover costs under the previous estimate, additional revenue will be necessary to meet the cost increase with a minimum of slippage in the scheduled completion date. It is proposed to provide this revenue by increasing taxes on highway users and extending the October 1, 1972, tax cutoff date.

As of October 1, 1965, nearly 20,000 miles of the 41,000-mile Interstate System were open to traffic. Approximately 79% (15,804 miles) was built or improved under the Federal-aid Interstate program, most of it under the 90% Federal, 10% State matching program launched in 1956. Toll roads, bridges, and tunnels incorporated in the system totaled 2,325 miles. In addition to the sections open to traffic, 6,202 miles were under construction with Interstate funds, and engineering and right-of-way acquisition was in progress on another 11,536 miles. Thus, some form of work was underway or completed on 37,724 miles of the 41,000-mile system—about 92% of the total system mileage.

Construction projects involving 190,947 miles in the regular Federal-aid program (primary, secondary, and urban) have been completed since July 1, 1956, at a total cost of \$14.38 billion, and contracts involving 19,559 miles at a cost of \$3.01 billion were authorized or underway on October 1, 1965. In addition, \$1.01 billion of engineering and right-of-way acquisition work had been completed and \$820 million in such projects was underway.

Actual and estimated progress of Federal-aid programs are summarized in the following table:

PAYMENTS UNDER CONTRACT AUTHORIZATION

[In thousands of dollars]

Fiscal year:	Contract authorization ¹	Unobligated contract authorization, end of year	Federal payments	Projects approved		
				Number	Total cost	Federal share
1956.....	2,000,000	1,939,236	740,343	6,650	1,695,808	885,000
1957.....	2,550,000	2,268,148	965,507	7,966	3,361,000	2,212,000
1958.....	3,590,000	2,918,432	1,511,396	9,490	4,128,000	2,914,000
1959.....	3,400,000	2,805,112	2,612,576	11,590	4,656,000	3,479,000
1960.....	2,876,613	3,072,783	2,940,251	9,682	3,668,000	2,580,000
1961.....	2,874,338	2,766,616	2,619,170	9,499	4,279,000	3,151,000
1962.....	3,325,003	3,069,056	2,783,864	9,053	4,062,000	2,990,000
1963.....	3,550,000	2,695,390	3,016,701	9,201	4,986,000	3,889,000
1964.....	3,675,000	2,231,716	3,643,648	9,252	5,459,000	4,098,000
1965.....	3,800,000	2,106,298	4,025,484	7,839	5,092,000	3,897,000
1966.....	4,000,000	2,216,297	3,970,000	8,000	5,022,000	3,842,000
1967.....	4,000,000	2,216,297	3,970,000	8,100	5,157,000	3,947,000

¹ Annual authorizations become available for obligation not later than January 1 in the preceding year and are shown in the year in which they become available. Amounts exclude contract authorizations for emergency relief.

TRANSPORTATION—Continued

BUREAU OF PUBLIC ROADS—Continued

FEDERAL-AID HIGHWAYS (TRUST FUND)—continued

NATIONAL SYSTEM OF INTERSTATE AND DEFENSE HIGHWAYS—STATUS OF PROGRAM AS OF DECEMBER 1, 1965¹

[Dollars in millions]

State	Mileage ²				Appor- tioned to States	Unpro- gramed balance	Programed only	Projects underway or authorized		Projects completed, ³ July 1, 1956, to Dec. 1, 1965	
	Designated miles on system	Total open to traffic	Total underway	Remaining mileage				Construc- tion	Engineer- ing and right-of-way	Federal funds	Total cost
Alabama	874.8	323.8	425.4	125.6	\$511.8	\$27.2	\$53.5	\$130.1	\$107.2	\$192.0	\$216.3
Alaska	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Arizona	1,166.5	635.9	494.2	36.4	338.9	20.4	24.4	73.0	38.6	180.1	195.5
Arkansas	520.3	159.7	346.8	13.8	271.6	15.1	17.2	65.5	11.4	161.7	183.1
California	2,166.0	983.1	1,179.4	3.5	2,229.9	246.0	15.8	410.6	629.7	924.0	1,062.4
Colorado	945.9	431.1	269.8	245.0	294.2	41.6	9.6	42.4	20.6	179.0	203.5
Connecticut	295.6	215.6	80.0	-----	337.0	53.2	.5	58.9	76.2	148.0	171.5
Delaware	40.6	16.9	23.7	-----	99.3	7.1	5.8	31.7	25.4	29.1	35.4
Florida	1,152.0	453.1	339.8	359.1	535.2	44.0	5.0	100.7	35.0	349.4	396.7
Georgia	1,105.3	446.4	655.0	3.9	510.7	9.6	19.1	175.5	73.1	232.1	263.5
Hawaii	48.6	4.0	36.4	8.2	118.6	42.6	21.6	12.6	26.7	15.2	17.6
Idaho	608.7	297.5	309.1	2.1	163.8	15.0	5.2	36.8	8.9	97.3	108.3
Illinois	1,631.6	833.0	746.8	51.8	1,284.8	136.7	10.3	173.5	119.0	840.2	980.8
Indiana	1,116.0	513.9	602.1	-----	634.1	48.3	93.8	109.9	73.8	306.9	346.0
Iowa	709.4	332.0	305.2	72.2	335.0	18.7	7.4	76.3	26.0	205.3	231.2
Kansas	799.0	535.7	262.5	.8	255.6	19.0	2.7	36.4	20.1	174.5	198.3
Kentucky	733.3	271.0	448.0	14.3	483.7	33.2	59.4	57.8	75.3	257.0	290.0
Louisiana	667.3	189.9	471.0	6.4	629.4	59.6	.5	156.7	138.6	270.7	303.6
Maine	312.0	166.5	139.1	6.4	137.4	3.0	7.3	26.6	3.8	96.4	109.6
Maryland	354.6	238.8	89.9	25.9	445.0	130.5	34.0	34.3	50.1	195.7	229.5
Massachusetts	451.9	292.8	142.8	16.3	576.5	53.3	42.2	91.4	87.6	299.8	341.5
Michigan	1,081.9	789.4	244.9	47.6	932.7	62.3	11.2	144.2	142.2	570.6	659.2
Minnesota	904.9	244.0	564.6	96.3	575.8	63.2	3.2	147.7	146.5	212.9	242.2
Mississippi	678.0	255.9	422.1	-----	312.3	18.3	6.7	91.0	23.0	172.4	194.4
Missouri	1,119.6	664.8	443.6	11.2	661.8	48.8	.3	134.8	104.2	371.0	415.7
Montana	1,177.4	398.0	571.1	208.3	275.7	32.6	5.0	81.1	22.4	134.7	148.4
Nebraska	478.3	214.4	263.9	-----	192.5	10.0	3.2	42.4	23.0	113.6	127.8
Nevada	534.7	258.1	276.6	-----	159.3	13.5	.5	31.1	33.9	79.3	84.5
New Hampshire	213.9	134.0	30.8	49.1	128.8	18.9	1.8	18.5	3.5	86.1	99.5
New Jersey	373.3	150.7	153.1	69.5	669.9	96.5	49.4	131.1	163.4	228.2	258.7
New Mexico	1,002.6	477.3	388.0	137.3	279.7	18.7	5.7	48.8	18.5	184.3	201.4
New York	1,234.3	902.8	296.5	35.0	1,331.5	115.1	16.9	251.4	194.6	753.5	902.2
North Carolina	769.1	380.9	224.8	163.4	280.5	32.0	2.7	48.6	26.7	168.5	193.7
North Dakota	570.5	311.5	259.0	-----	146.3	10.9	.1	17.6	8.3	108.4	120.6
Ohio	1,526.8	928.0	556.6	42.2	1,530.3	131.0	29.2	433.1	174.3	760.2	868.6
Oklahoma	795.3	546.5	248.8	-----	308.4	22.3	22.0	34.9	50.5	178.1	204.0
Oregon	731.1	588.3	92.8	50.0	414.0	31.2	3.6	61.9	63.5	251.3	292.3
Pennsylvania	1,584.6	834.9	702.7	47.0	1,147.9	83.7	85.3	251.8	121.2	603.8	687.3
Rhode Island	71.2	27.8	43.4	-----	117.3	9.2	1.8	3.0	46.2	57.0	66.2
South Carolina	678.7	345.9	332.8	-----	232.1	13.7	2.0	59.1	7.6	148.9	168.1
South Dakota	679.2	311.9	367.3	-----	183.1	23.6	.3	25.7	2.8	130.0	145.1
Tennessee	1,049.2	354.8	631.8	62.6	627.5	43.6	8.0	119.4	116.5	339.0	379.2
Texas	3,023.6	1,530.1	1,221.3	272.2	1,209.7	77.3	.4	306.2	14.9	804.8	907.4
Utah	934.5	187.0	467.0	280.5	305.8	35.4	8.5	79.3	49.9	132.2	141.3
Vermont	320.6	87.0	233.6	-----	185.8	21.1	9.2	29.9	9.5	116.0	130.7
Virginia	1,054.1	419.1	599.1	35.9	783.8	67.8	7.3	226.7	136.2	344.3	388.1
Washington	724.9	370.2	234.1	120.6	487.8	64.5	11.6	108.9	68.2	233.3	273.4
West Virginia	516.5	156.9	174.5	185.1	366.0	22.5	70.6	116.1	62.3	93.7	105.7
Wisconsin	458.7	308.4	147.0	3.3	303.8	11.2	4.1	35.4	24.0	228.4	259.3
Wyoming	917.1	459.2	172.1	285.8	249.7	26.9	4.4	27.4	11.7	178.9	194.1
District of Columbia	29.3	7.9	7.3	14.1	284.3	107.6	1.7	51.5	58.2	65.2	74.6
Puerto Rico	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Totals	40,933.3	19,986.4	17,738.2	3,208.7	24,876.6	2,357.5	812.0	5,059.6	3,574.9	13,003.4	14,817.9
State share	-----	-----	-----	-----	-----	-----	106.1	573.3	430.1	-----	-----
Total cost	-----	-----	-----	-----	-----	-----	918.1	5,632.9	4,005.0	-----	-----

¹ Cost data exclude \$164.1 million apportioned to States for highway planning and research.² Mileage as of Oct. 1, 1965.³ Includes completed projects authorized prior to July 1, 1956.

Object Classification (in thousands of dollars)			
Identification code 06-75-8102-0-7-503	1965 actual	1966 estimate	1967 estimate
BUREAU OF PUBLIC ROADS			
Personnel compensation:			
11.1 Permanent positions.....	1,618	2,232	2,035
11.3 Positions other than permanent.....	38	126	108
11.5 Other personnel compensation.....	400	557	564
Total personnel compensation.....	2,056	2,915	2,707
Direct obligations:			
Personnel compensation.....	332	533	342
12.0 Personnel benefits.....	25	36	22
21.0 Travel and transportation of persons.....	112	110	60
22.0 Transportation of things.....	19	19	19
23.0 Rent, communications, and utilities.....	8	8	8
24.0 Printing and reproduction.....	4	4	4
25.1 Other services.....	20	20	20
25.2 Services of other agencies.....	127	127	127
26.0 Supplies and materials.....	2	2	2
41.0 Grants, subsidies, and contributions.....	3,971,944	3,891,650	3,976,118
Administration and research, limitation on general administrative expenses.....	43,733	46,625	53,275
Total direct obligations.....	4,016,326	3,939,134	4,029,997
Reimbursable obligations:			
Personnel compensation.....	1,724	2,381	2,365
12.0 Personnel benefits.....	101	146	148
21.0 Travel and transportation of persons.....	159	159	159
22.0 Transportation of things.....	42	1,968	1,349
23.0 Rent, communications, and utilities.....	33	33	33
25.1 Other services.....	21	21	21
25.2 Services of other agencies.....	190	190	190
26.0 Supplies and materials.....	161	2,583	1,770
31.0 Equipment.....	313	7,749	5,311
32.0 Lands and structures.....	5,363	5,045	7,928
Administration and research, limitation on general administrative expenses.....	4,191	4,325	4,325
Total reimbursable obligations.....	12,299	24,600	23,600
Total obligations, Bureau of Public Roads.....	4,028,625	3,963,734	4,053,597
ALLOCATION ACCOUNTS			
24.0 Printing and reproduction.....		1	
25.1 Other services.....	26	2	
25.2 Services of other agencies.....	4	4	3
32.0 Lands and structures.....	624	858	
Total obligations, Allocation Ac- counts.....	654	866	3
99.0 Total obligations.....	4,029,279	3,964,600	4,053,600
Obligations are distributed as follows:			
Commerce, Bureau of Public Roads.....	4,028,625	3,963,734	4,053,597
Corps of Engineers, Army.....	30	408	3
Interior, Bureau of Indian Affairs.....	624	458	
Personnel Summary			
Total number of permanent positions.....	201	221	196
Full-time equivalent of other positions.....	9	29	24
Average number of all employees.....	162	240	214
Average GS grade.....	9.0	9.2	9.2
Average GS salary.....	\$9,122	\$9,694	\$9,835

IMPROVEMENT OF THE PENTAGON ROAD NETWORK (TRUST FUND)			
Program and Financing (in thousands of dollars)			
Identification code 06-75-8102-0-7-503	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Construction (program costs, funded).....	546	74	
Change in selected resources ¹	-142	-24	
10 Total obligations.....	404	50	
Financing:			
14 Receipts and reimbursements from: Non- Federal sources (23 U.S.C. 308(a-b)).....	-2		
21 Unobligated balance available, start of year.....	-747	-345	
24 Unobligated balance available, end of year.....	345		
25 Unobligated balance lapsing.....		295	
Transfer from "Highway trust fund"			
Relation of obligations to expenditures:			
10 Total obligations.....	404	50	
70 Receipts and other offsets (items 11-17).....	-2		
71 Obligations affecting expenditures.....	402	50	
72 Obligated balance, start of year.....	266	35	
74 Obligated balance, end of year.....	-35		
90 Expenditures.....	634	85	
¹ Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1964, \$166 thousand; 1965, \$24 thousand; 1966, \$0; 1967, \$0.			
Public Law 87-307 approved September 26, 1961, authorized an appropriation for improvement of certain roadways on the Pentagon road network. The improvements have now been completed and title to the roads will be conveyed to the Commonwealth of Virginia later this year.			
Object Classification (in thousands of dollars)			
Identification code 06-75-8102-0-7-503	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	119		
11.3 Positions other than permanent.....	3		
11.5 Other personnel compensation.....	4		
Total personnel compensation.....	126		
12.0 Personnel benefits.....	10		
22.0 Transportation of things.....	2		
25.1 Other services.....	13	50	
25.2 Services of other agencies.....	50		
26.0 Supplies and materials.....	4		
32.0 Lands and structures.....	198		
99.0 Total obligations.....	404	50	
Personnel Summary			
Total number of permanent positions.....	18	0	
Full-time equivalent of other positions.....	1	0	
Average number of all employees.....	19	0	
Average GS grade.....	9.0		
Average GS salary.....	\$9,122		

TRANSPORTATION—Continued

Proposed for separate transmittal:

FOREST AND PUBLIC LANDS HIGHWAY (TRUST FUND)

Under proposed legislation, 1967.—Legislation will be proposed to transfer financing of the forest and public lands highway programs from the general fund to the Highway trust fund. These highways are similar in character and use to Federal-aid highways and should logically be financed in the same manner as the regular Federal-aid program.

FOREST HIGHWAYS (TRUST FUND)

Program and Financing (in thousands of dollars)

Identification code 06-75-8040-1-7-503	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct program:			
1. Construction.....			29,483
2. Administration.....			1,417
3. Forest Service Administration.....			100
Total direct program costs, funded.....			31,000
Reimbursable program:			
1. Construction.....			2,000
Total program costs, funded.....			33,000
Change in selected resources.....			2,000
Obligations for the year.....			35,000
Obligations previously incurred under general fund.....			33,000
10 Total obligations.....			68,000
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....			-1,755
13 Trust fund accounts.....			-185
14 Non-Federal sources.....			-60
24.49 Unobligated balance available, end of year: Contract authorization.....			38,950
49 New obligational authority (contract authorization) (proposed).....			104,950
Relation of obligations to expenditures:			
10 Total obligations.....			68,000
70 Receipts and other offsets (items 11-17).....			-2,000
71 Obligations affecting expenditures.....			66,000
74.49 Obligated balance, end of year: Contract authorization.....			-33,000
90 Expenditures.....			33,000
Status of Unfunded Contract Authorization (in thousands of dollars)			
Contract authorization.....			104,950
Unfunded balance, end of year.....			-71,950
Transfer from "Highway trust fund" to liquidate contract authorization.....			33,000

PUBLIC LANDS HIGHWAYS (TRUST FUND)

Program and Financing (in thousands of dollars)

Identification code 06-75-8041-1-7-503	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Construction.....			8,740
2. Administration.....			260
Total program costs, funded.....			9,000
Change in selected resources.....			-1,583
Obligations for the year.....			7,417
Obligations previously incurred under general fund.....			12,883
10 Total obligations.....			20,300
Financing:			
24.49 Unobligated balance available, end of year: Contract authorization.....			7,000
49 New obligational authority (contract authorization) (proposed).....			27,300
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			20,300
74.49 Obligated balance, end of year (contract authorization).....			-11,300
90 Expenditures.....			9,000
Status of Unfunded Contract Authorization (in thousands of dollars)			
Contract authorization.....			27,300
Unfunded balance, end of year.....			-18,300
Transfer from "Highway trust fund" to liquidate contract authorization.....			9,000

Proposed for separate transmittal:

HIGHWAY BEAUTIFICATION (TRUST FUND)

Program and Financing (in thousands of dollars)

Identification code 06-75-8042-1-7-503	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Landscaping and scenic enhancement.....			60,000
2. Control of outdoor advertising and junkyards:			
(a) Outdoor advertising.....			15,000
(b) Junkyards.....			15,000
3. Administrative expenses.....			1,750
4. Highway safety.....			210
Total program costs, funded—obligations for the year.....			91,960
Obligations previously incurred under general fund.....			59,040
10 Total program costs, funded—obligations.....			151,000
Financing:			
60 New obligational authority (appropriation).....			151,000

Program and Financing (in thousands of dollars)—Continued

Identification code 06-75-8042-1-7-503	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			151,000
74 Obligated balance, end of year.....			-83,000
90 Expenditures.....			68,000

Under proposed legislation, 1967.—Legislation will be proposed to finance the programs authorized by the Highway Beautification Act of 1965 from the Highway trust fund. Revenue from the permanent 1% automobile excise tax will be transferred to the trust fund for this purpose. These programs benefit the highway user and should be financed with highway user charge revenues.

TRANSPORTATION, RESEARCH, AND DEVELOPMENT

General and special funds:

TRANSPORTATION RESEARCH

For necessary expenses for conducting transportation research activities, [\$3,000,000] \$3,200,000, to remain available until expended. (5 U.S.C. 596; Department of Commerce Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 06-80-0142-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Transportation research.....	1,000	2,365	2,413
2. Administration.....	336	635	787
Total program costs funded.....	1,336	3,000	3,200
Change in selected resources ¹	668	1,036	263
10 Total obligations.....	2,004	4,036	3,463
Financing:			
21 Unobligated balance available, start of year.....	-1,303	-1,299	-263
24 Unobligated balance available, end of year.....	1,299	263	
40 New obligational authority (appropriation).....	2,000	3,000	3,200
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,004	4,036	3,463
72 Obligated balance, start of year.....	397	1,305	3,341
74 Obligated balance, end of year.....	-1,305	-3,341	-3,304
90 Expenditures.....	1,096	2,000	3,500

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$269 thousand; 1965, \$938 thousand; 1966, \$1,974 thousand; 1967, \$2,237 thousand.

The transportation research program has the primary objective of developing information upon which public policies can be formulated to encourage more efficient and dynamic transportation. This includes support to the management, advisory and policy functions of the Under Secretary of Commerce for Transportation.

Object Classification (in thousands of dollars)

Identification code 06-80-0142-0-1-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	223	389	533
11.3 Positions other than permanent.....	69	179	180
11.4 Special personal service payments.....	1		
11.5 Other personnel compensation.....	1	4	7
Total personnel compensation.....	294	572	720

Object Classification (in thousands of dollars)—Continued

Identification code 06-80-0142-0-1-506	1965 actual	1966 estimate	1967 estimate
12.0 Personnel benefits.....	17	34	45
21.0 Travel and transportation of persons.....	26	35	33
22.0 Transportation of things.....	2	3	5
23.0 Rent, communications, and utilities.....	3	3	6
24.0 Printing and reproduction.....	5	5	10
25.1 Other services.....	1,569	2,677	2,025
25.2 Services of other agencies.....	72	690	600
26.0 Supplies and materials.....	6	7	9
31.0 Equipment.....	10	10	10
99.0 Total obligations.....	2,004	4,036	3,463

Personnel Summary

Total number of permanent positions.....	29	30	39
Full-time equivalent of other positions.....	6	12	12
Average number of all employees.....	23	39	50
Average GS grade.....	11.6	12.0	11.4
Average GS salary.....	\$12,931	\$14,960	\$14,512

HIGH-SPEED GROUND TRANSPORTATION RESEARCH AND DEVELOPMENT

For necessary expenses for research, development, and demonstrations in high-speed ground transportation, including the collection of national transportation statistics, [\$18,250,000] \$24,000,000, to remain available until expended. (Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 06-80-0145-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Engineering research and development.....		1,000	19,285
2. Demonstration program.....		1,188	3,000
3. National transportation statistics.....		1,500	1,300
4. Administration.....		312	665
Total program costs funded.....		4,000	24,250
Change in selected resources ¹		14,250	-250
10 Total obligations.....		18,250	24,000
Financing:			
40 New obligational authority (appropriation).....		18,250	24,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		18,250	24,000
72 Obligated balance, start of year.....			14,250
74 Obligated balance, end of year.....		-14,250	-21,250
90 Expenditures.....		4,000	17,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$0; 1966, \$14,250 thousand; 1967, \$14,000 thousand.

Public Law 89-220, enacted on September 30, 1965, authorizes the Secretary of Commerce to conduct a program of research and development in high-speed ground transportation, demonstrations in rail passenger transportation, and the improvement of national transportation data. The program includes research on materials, aerodynamics, vehicle power and control, and guideways. Travel needs and preferences are being analyzed and performance and costs compared.

1. *Engineering research and development.*—This provides for research testing on new systems, components and techniques.

2. *Demonstration program.*—Demonstrations of improved rail service will be conducted in the Northeast Corridor to measure and evaluate public reaction and acceptance of such service.

TRANSPORTATION—Continued**TRANSPORTATION, RESEARCH, AND DEVELOPMENT—Continued****General and special funds—Continued****HIGH-SPEED GROUND TRANSPORTATION RESEARCH AND DEVELOPMENT—continued**

3. *National transportation statistics.*—Transportation statistics and related information are collected, collated and evaluated for use by the Department, other interested Government agencies, and private industry.

4. *Administration.*—This activity covers costs of administering the research and development program.

Object Classification (in thousands of dollars)

Identification code 06-80-0145-0-1-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....		143	425
11.3 Positions other than permanent.....		62	95
11.5 Other personnel compensation.....		4	7
Total personnel compensation.....		209	527
12.0 Personnel benefits.....		11	32
21.0 Travel and transportation of persons.....		25	30
22.0 Transportation of things.....		3	5
23.0 Rent, communications, and utilities.....		19	20
24.0 Printing and reproduction.....		7	10
25.1 Other services.....		16,349	20,358
25.2 Services of other agencies.....		1,600	3,000
26.0 Supplies and materials.....		2	8
31.0 Equipment.....		25	10
99.0 Total obligations.....		18,250	24,000

Personnel Summary

Total number of permanent positions.....		36	36
Full-time equivalent of other positions.....		6	8
Average number of all employees.....		18	43
Average GS grade.....		11.1	11.1
Average GS salary.....		\$11,830	\$12,237

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Agriculture:
Commodity Credit Corporation, "Commodity Credit Corporation fund."
Forest Service, "Forest roads and trails (liquidation of contract authorization)."

Defense—Military:
Army, "Military construction."
Navy, "Military construction."
Air Force, "Military construction."

Interior:
Bureau of Land Management:
"Construction."
"Emergency road repair."
"Expenses, Public Lands Administration Act."
"Oregon and California grant lands."
"Public lands development, roads and trails (liquidation of contract authorization)."
Bureau of Indian Affairs, "Road construction and maintenance (liquidation of contract authorization)."
Bureau of Reclamation, "Construction of recreational and fish wildlife facilities."
National Park Service, "Construction (liquidation of contract authorization)."

State: "Rama Road, Nicaragua."

Atomic Energy Commission:
"Plant acquisition and construction."
"Plant and capital equipment."

Federal Aviation Agency: "Construction, Washington National Airport."

General Services Administration: "Repair and improvement of public buildings."

National Aeronautics and Space Administration:
"Administrative operations."
"Construction and equipment."
"Research, development, and operation."

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

SEC. 302. During the current fiscal year applicable appropriations and funds available to the Department of Commerce shall be available for the activities specified in the Act of October 26, 1949 (5 U.S.C. 596a), to the extent and in the manner prescribed by said Act.

SEC. 303. During the current fiscal year appropriations to the Department of Commerce which are available for salaries and expenses shall be available for hire of passenger motor vehicles; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131) (*Department of Commerce Appropriation Act, 1966.*)

DEPARTMENT OF DEFENSE—MILITARY

MILITARY PERSONNEL

ACTIVE FORCES

The following narrative statement covers the basic active duty appropriations for the Army, Navy, Marine Corps, and Air Force.

1. *Pay and allowances of officers.*—This provides for the pay and allowances of officers of the military service on active duty.

2. *Pay and allowances of enlisted.*—This provides for the pay and allowances of enlisted persons of the military service on active duty, and payments for initial issues and replacement clothing under the monetary clothing allowance system.

3. *Pay and allowances of cadets and midshipmen.*—This provides for the pay and allowances of cadets and midshipmen at the three service academies, and aviation cadets.

The numbers of active duty military personnel provided for are shown in the following table:

	YEAREND NUMBER		
	1965 <i>actual</i>	1966 <i>estimate</i>	1967 <i>estimate</i>
Defense total.....	2,653,142	2,987,343	3,093,109
Officers.....	337,636	352,319	365,562
Enlisted.....	2,305,331	2,623,908	2,715,895
Academy cadets and midshipmen.....	9,103	9,873	10,159
Aviation cadets.....	1,072	1,243	1,493
Army.....	968,313	1,159,043	1,233,693
Officers.....	111,541	122,760	131,724
Enlisted.....	854,755	1,033,559	1,099,059
Military Academy cadets.....	2,017	2,724	2,910
Navy.....	671,009	723,723	727,873
Officers.....	77,720	78,938	79,413
Enlisted.....	588,353	639,863	643,538
Naval Academy midshipmen.....	4,179	4,029	4,029
Aviation cadets.....	757	893	893
Marine Corps.....	190,187	250,079	278,184
Officers.....	17,234	20,736	24,067
Enlisted.....	172,638	228,993	253,517
Aviation cadets.....	315	350	600
Air Force.....	823,633	854,498	853,359
Officers.....	131,141	129,885	130,358
Enlisted.....	689,585	721,493	719,781
Air Force Academy cadets.....	2,907	3,120	3,220
	AVERAGE NUMBER		
	1965 <i>actual</i>	1966 <i>estimate</i>	1967 <i>estimate</i>
Defense total.....	2,666,275	2,815,451	3,058,740
Officers.....	338,917	341,916	362,899
Enlisted.....	2,316,965	2,462,766	2,684,516
Academy cadets and midshipmen.....	9,199	9,644	9,930
Aviation cadets.....	1,194	1,125	1,395
Army.....	965,623	1,050,554	1,206,574
Officers.....	111,156	115,373	129,347
Enlisted.....	851,824	932,269	1,074,169
Military Academy cadets.....	2,643	2,912	3,058

AVERAGE NUMBER—Continued

	1965 <i>actual</i>	1966 <i>estimate</i>	1967 <i>estimate</i>
Navy.....	668,389	709,985	724,151
Officers.....	77,072	77,823	79,802
Enlisted.....	586,619	627,382	639,574
Naval Academy midshipmen.....	3,935	3,981	3,912
Aviation cadets.....	763	799	863
Marine Corps.....	189,476	217,885	272,596
Officers.....	17,133	17,901	22,923
Enlisted.....	171,982	199,658	249,141
Aviation cadets.....	361	326	532
Air Force.....	842,787	837,027	855,419
Officers.....	133,556	130,819	130,827
Enlisted.....	706,540	703,457	721,632
Air Force Academy cadets.....	2,621	2,751	2,960
Aviation cadets.....	70	-----	-----

Supplemental appropriations for 1966 are anticipated for separate transmittal to provide funds for the additional costs resulting from enactment of legislation effective September 1, 1965, increasing the pay and allowances of military personnel including hostile fire pay and authority to permit the payment of a variable reenlistment bonus to certain enlisted personnel having a critical military skill. Other legislation enacted during the 1st session of the 89th Congress provides for the purchase of milk for enlisted personnel in excess of the 8 ounces in the ration heretofore made available by the Commodity Credit Corporation, special pay for personnel assigned to the flight decks of Navy carriers, and an increase in the Federal Insurance Contributions Act tax paid by Defense to the Internal Revenue Service, as well as the Defense share of the cost of life insurance policies for military personnel. Additional supplementals are being requested to finance the cost of our efforts in South Vietnam.

4. *Subsistence of enlisted personnel.*—This provides for the purchase of food supplies for issue as rations to enlisted personnel, including emergency and operational rations. In addition, it provides for a cash allowance paid to enlisted personnel who are given permission to mess separately or who are stationed at places where rations in kind are not available.

5. *Permanent change of station travel.*—This provides for permanent change of station travel of individuals and groups of military personnel and their dependents, including dislocation and separation travel allowances, storage of household goods in commercial facilities, and transportation of personal property. Payment for services furnished by the Military Sea Transportation Service and Military Airlift Command for transportation to and from overseas of military personnel, their dependents, household goods, and automobiles is also included.

6. *Other military personnel costs.*—This provides for expenses of apprehension of deserters and escaped military prisoners, payment of interest on money deposited by enlisted personnel, and payment of death gratuities to beneficiaries of military personnel.

MILITARY PERSONNEL—Continued

ACTIVE FORCES—Continued

General and special funds:

MILITARY PERSONNEL, ARMY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty (except members of reserve components provided for elsewhere); [\$4,092,291,000, and, in addition \$240,000,000 of which \$210,000,000 shall be derived by transfer from the Army stock fund and the Defense stock fund and \$30,000,000 shall be derived by transfer from the Army industrial fund: *Provided*, That not to exceed \$12,300,000 of the unobligated balance of the appropriation made under this head for the fiscal year 1963, and subsequently withdrawn under the Act of July 25, 1956 (31 U.S.C. 701), may be restored and transferred to the appropriation accounts under this head for the fiscal years 1956, 1957, and 1961] \$6,164,400,000. (10 U.S.C. 701-04, 744, 1035, 1037, 1212, 1475-80, 2421, 2634, 3687, 4561, 4562, 4741; chapters 3, 5, 7, 9 of title 37 U.S.C.; 38 U.S.C. 2102-05; 50 U.S.C. App. 2201-16; Department of Defense Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 07-05-2010-0-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct program:			
1. Pay and allowances of officers.....	1,006,927	1,072,100	1,268,200
2. Pay and allowances of enlisted.....	2,582,312	2,792,391	3,708,600
3. Pay and allowances of cadets.....	5,357	6,700	7,200
4. Subsistence of enlisted personnel.....	335,794	345,500	453,300
5. Permanent change of station travel.....	334,400	330,500	705,400
6. Other military personnel costs.....	5,000	7,200	21,700
Total direct program.....	4,269,790	4,554,391	6,164,400
Reimbursable program:			
1. Pay and allowances of officers.....	5,529	6,302	6,346
2. Pay and allowances of enlisted.....	4,561	3,194	3,227
4. Subsistence of enlisted personnel.....	68,000	29,636	40,202
5. Permanent change of station travel.....	52	490	490
6. Other military personnel costs.....	500	500	500
Total reimbursable program.....	78,642	40,122	50,765
Total program.....	4,348,432	4,594,513	6,215,165
Portion of direct program to be financed from the supplemental in lieu of transfer from stock funds as authorized by Public Law 89-213.....		-210,000	
10 Total obligations.....	4,348,432	4,384,513	6,215,165
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts:			
Military assistance orders.....	-198	-628	-628
Other accounts.....	-41,407	-23,930	-33,082
14 Non-Federal sources ¹	-37,037	-15,564	-17,055
22 Unobligated balance transferred from:			
"Army stock fund" (78 Stat. 465).....	-35,000		
"Army industrial fund" (79 Stat. 863).....		-30,000	
"Defense stock fund" (78 Stat. 465).....	-13,800		
25 Unobligated balance lapsing.....	10		
New obligational authority.....	4,221,000	4,314,391	6,164,400
New obligational authority:			
40 Appropriation.....	4,221,000	4,092,291	6,164,400
44 Proposed supplemental for military pay increases.....		222,100	

Program and Financing (in thousands of dollars)—Continued

Identification code 07-05-2010-0-1-051	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	4,348,432	4,384,513	6,215,165
70 Receipts and other offsets (items 11-17)....	-78,642	-40,122	-50,765
71 Obligations affecting expenditures.....	4,269,790	4,344,391	6,164,400
72 Obligated balance, start of year.....	124,556	153,214	32,605
74 Obligated balance, end of year.....	-153,214	-32,605	-267,005
77 Adjustments in expired accounts.....	-19,613	12,185	
83 Deficiency in expired accounts, start of year.....	-12,302	-12,185	
84 Deficiency in expired accounts, end of year.....	12,185		
90 Expenditures excluding pay increase supplemental.....	4,221,402	4,250,000	5,925,000
91 Expenditures from military pay increase supplemental.....		215,000	5,000

¹ Reimbursements from non-Federal sources are derived from sale of meals and clothing to service members (10 U.S.C. 4621).

Object Classification (in thousands of dollars)

Identification code 07-05-2010-0-1-051	1965 actual	1966 estimate	1967 estimate
Direct program:			
11.7 Personnel compensation: Military.....	2,839,765	3,067,491	3,894,264
12.1 Personnel benefits, military.....	854,827	857,000	1,165,733
21.0 Travel and transportation of persons.....	190,139	187,100	391,161
22.0 Transportation of things.....	116,306	114,400	246,919
25.1 Other services.....	13,049	12,100	25,770
26.0 Supplies and materials.....	251,128	311,600	419,651
41.0 Grants, subsidies, and contributions.....	176	100	144
42.0 Insurance claims and indemnities.....	3,200	3,500	19,758
43.0 Interest and dividends.....	1,200	1,100	1,000
Total direct program.....	4,269,790	4,554,391	6,164,400
Reimbursable program:			
11.7 Personnel compensation: Military.....	5,139	5,748	5,811
12.1 Personnel benefits, military.....	2,550	1,340	1,354
21.0 Travel and transportation of persons.....	552	990	990
25.1 Other services.....	620	625	615
26.0 Supplies and materials.....	69,781	31,419	41,995
Total reimbursable program.....	78,642	40,122	50,765
Total program.....	4,348,432	4,594,513	6,215,165
96.0 Portion of direct program to be financed from the supplemental in lieu of transfer from stock funds as authorized by Public Law 89-213.....		-210,000	
99.0 Total obligations.....	4,348,432	4,384,513	6,215,165

Proposed for separate transmittal:

MILITARY PERSONNEL, ARMY

Program and Financing (in thousands of dollars)

Identification code 07-05-2010-1-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Pay and allowances of officers.....		42,500	
2. Pay and allowances of enlisted.....		304,500	
4. Subsistence of enlisted personnel.....		48,600	
5. Permanent change of station travel.....		221,500	
6. Other military personnel costs.....		6,500	
Total program.....		623,600	

Program and Financing (in thousands of dollars)—Continued			
Identification code 07-05-2010-1-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Portion of regular program to be financed from this supplemental in lieu of transfer from stock funds as authorized by Public Law 89-213.....			
		210,000	
10 Total obligations.....		833,600	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		833,600	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		833,600	
72 Obligated balance, start of year.....			298,600
74 Obligated balance, end of year.....		-298,600	-278,600
90 Expenditures.....		535,000	20,000

Under existing legislation, 1966.—Additional funds are required to provide for the increased cost of the U.S. operations in Southeast Asia.

MILITARY PERSONNEL, NAVY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Navy on active duty (except members of the Reserve provided for elsewhere), midshipmen, and aviation cadets; \$3,055,000,000, and, in addition \$120,000,000 which shall be derived by transfer from the Navy stock fund and the Defense stock fund \$3,652,100,000. (10 U.S.C. 600, 683-4, 701-04, 744, 1035, 1037, 1212, 1475-1480, 2031, 2101-11, 2421, 2634, 5401, 5404, 5406-17, 5441-2, 5444-7, 5449-52, 5454-7, 5501, 5503, 5507, 5537, 5865, 6081-6, 6143, 6221, 6911-12, 6960, 6969; chapters 3, 5, 7, and 9 of title 37, United States Code; 38 U.S.C. 2101-2105; 50 U.S.C. App. 1001-16, 2201-16; Department of Defense Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 07-05-1453-0-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct program:			
1. Pay and allowances of officers.....	767,998	800,200	856,500
2. Pay and allowances of enlisted.....	1,947,323	2,134,800	2,315,800
3. Pay and allowances of cadets and midshipmen.....	9,618	11,200	11,600
4. Subsistence of enlisted personnel.....	239,283	241,200	264,300
5. Permanent change of station travel.....	166,561	166,400	199,200
6. Other military personnel costs.....	2,023	3,800	4,700
Total direct program.....	3,132,807	3,357,600	3,652,100
Reimbursable program:			
1. Pay and allowances of officers.....	1,658	2,200	2,200
2. Pay and allowances of enlisted.....	910	1,200	1,300
4. Subsistence of enlisted personnel.....	33,077	28,600	28,600
5. Permanent change of station travel.....	2	100	100
Total reimbursable program.....	35,647	32,100	32,200
Total program.....	3,168,453	3,389,700	3,684,300

Program and Financing (in thousands of dollars)—Continued			
Identification code 07-05-1453-0-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Portion of direct program to be financed from the supplemental in lieu of transfer from stock funds as authorized by Public Law 89-213.....			
		-120,000	
10 Total obligations.....	3,168,453	3,269,700	3,684,300
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-21,796	-16,900	-17,000
13 Trust fund accounts.....	-1		
14 Non-Federal sources ¹	-13,849	-15,200	-15,200
22 Unobligated balance transferred from "Defense stock fund" (78 Stat. 465).....	-60,000		
25 Unobligated balance lapsing.....	1,193		
New obligational authority.....	3,074,000	3,237,600	3,652,100
New obligational authority:			
40 Appropriation.....	3,074,000	3,055,000	3,652,100
44 Proposed supplemental for military pay increases.....		182,600	
Relation of obligations to expenditures:			
10 Total obligations.....	3,168,453	3,269,700	3,684,300
70 Receipts and other offsets (items 11-17).....	-35,647	-32,100	-32,200
71 Obligations affecting expenditures.....	3,132,807	3,237,600	3,652,100
72 Obligated balance, start of year.....	61,681	51,492	69,092
74 Obligated balance, end of year.....	-51,492	-69,092	-174,192
77 Adjustments in expired accounts.....	-1,175		
90 Expenditures excluding pay increase supplemental.....	3,141,821	3,041,000	3,544,000
91 Expenditures from military pay increase supplemental.....		179,000	3,000

¹ Reimbursements from non-Federal sources are derived from sale of meals and clothing to service members (10 U.S.C. 4621).

Object Classification (in thousands of dollars)

Identification code 07-05-1453-0-1-051	1965 actual	1966 estimate	1967 estimate
Direct program:			
11.7 Personnel compensation: Military.....	2,160,332	2,358,814	2,560,411
12.1 Personnel benefits, military.....	660,166	690,792	730,878
21.0 Travel and transportation.....	71,173	73,090	94,043
22.0 Transportation of things.....	66,293	62,650	71,445
25.1 Other services.....	9,756	9,075	10,595
26.0 Supplies and materials.....	163,111	160,859	181,808
42.0 Insurance claims and indemnities.....	1,812	2,148	2,700
43.0 Interest and dividends.....	164	172	220
Total direct program.....	3,132,807	3,357,600	3,652,100
Reimbursable program:			
11.7 Personnel compensation: Military.....	1,643	2,200	2,300
12.1 Personnel benefits, military.....	659	900	900
21.0 Travel and transportation of persons.....	2	100	100
26.0 Supplies and materials.....	33,342	28,900	28,900
Total reimbursable program.....	35,647	32,100	32,200
Total program.....	3,168,453	3,389,700	3,684,300
96.0 Portion of direct program to be financed from the supplemental in lieu of transfer from stock funds as authorized by Public Law 89-213.....		-120,000	
99.0 Total obligations.....	3,168,453	3,269,700	3,684,300

MILITARY PERSONNEL—Continued

ACTIVE FORCES—Continued

General and special funds—Continued

Proposed for separate transmittal:

MILITARY PERSONNEL, NAVY

Program and Financing (in thousands of dollars)

Identification code 07-05-1453-1-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Pay and allowances of officers.....		23,500	
2. Pay and allowances of enlisted.....		116,100	
4. Subsistence of enlisted personnel.....		19,500	
5. Permanent change of station travel.....		38,900	
6. Other military personnel costs.....		500	
Total program.....		198,500	
Portion of regular program to be financed from this supplemental in lieu of transfer from stock funds as authorized by Public Law 89-213.....		120,000	
10 Total obligations.....		318,500	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		318,500	
Relation of obligations to expenditures:			
71 Obligations affecting expenditures.....		318,500	
72 Obligated balance, start of year.....			38,500
74 Obligated balance, end of year.....		-38,500	-35,500
90 Expenditures.....		280,000	3,000

Under existing legislation, 1966.—Additional funds are required to provide for the increased cost of the U.S. operations in Southeast Asia.

MILITARY PERSONNEL, MARINE CORPS

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except members of the Reserve provided for elsewhere); [\$749,900,000, and, in addition \$25,000,000 which shall be derived by transfer from the Marine Corps stock fund and the Defense stock fund] \$1,183,200,000. (10 U.S.C. 1035, 1212, 1475-80, 2634, 5402, 5404-6, 5409-11, 5413-17, 5441, 5443, 5445-6, 5448, 5451, 5453-6, 5458, 5502-3, 5531, 5537, 6032, 6081-6, 6148, 6222; 12 U.S.C. 1715m; chapters 3, 5, 7, and 9 of title 37 United States Code; 38 U.S.C. 2101-5; 42 U.S.C. 1594d; Department of Defense Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 07-05-1105-0-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct program:			
1. Pay and allowances of officers.....	162,409	172,800	234,100
2. Pay and allowances of enlisted.....	477,237	532,400	761,800
3. Pay and allowances of cadets.....	800	600	1,600
4. Subsistence of enlisted personnel.....	67,592	66,400	104,300
5. Permanent change of station travel.....	44,714	44,000	79,400
6. Other military personnel costs.....	640	1,100	2,000
Total direct program.....	753,392	817,300	1,183,200
Reimbursable program:			
1. Pay and allowances of officers.....	291	300	300
2. Pay and allowances of enlisted.....	163	100	100
4. Subsistence of enlisted personnel.....	7,186	5,400	5,700

Program and Financing (in thousands of dollars)—Continued

Identification code 07-05-1105-0-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Reimbursable program—Continued			
5. Permanent change of station travel.....	464	400	400
Total reimbursable program.....	8,104	6,200	6,500
Total program.....	761,496	823,500	1,189,700
Portion of direct program to be financed from the supplemental in lieu of transfer from stock funds as authorized by Public Law 89-213.....		-25,000	
10 Total obligations.....	761,496	798,500	1,189,700
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-6,418	-4,900	-5,100
14 Non-Federal sources ¹	-1,686	-1,300	-1,400
22 Unobligated balance transferred from: "Defense stock fund" (78 Stat. 465).....	-3,000		
25 Unobligated balance lapsing.....	108		
New obligational authority.....	750,500	792,300	1,183,200
New obligational authority:			
40 Appropriation.....	750,500	749,900	1,183,200
44 Proposed supplemental for military pay increases.....		42,400	
Relation of obligations to expenditures:			
10 Total obligations.....	761,496	798,500	1,189,700
70 Receipts and other offsets (items 11-17).....	-8,104	-6,200	-6,500
71 Obligations affecting expenditures.....	753,392	792,300	1,183,200
72 Obligated balance, start of year.....	11,874	15,770	3,070
74 Obligated balance, end of year.....	-15,770	-3,070	-59,270
77 Adjustments in expired accounts.....	146		
90 Expenditures excluding pay increase supplemental.....	749,643	764,000	1,126,000
91 Expenditures from military pay increase supplemental.....		41,000	1,000

¹ Reimbursement from non-Federal sources are derived from sale of meals and clothing to service members (10 U.S.C. 4621).

Object Classification (in thousands of dollars)

Identification code 07-05-1105-0-1-051	1965 actual	1966 estimate	1967 estimate
Direct programs:			
11.7 Personnel compensation: Military.....	504,100	551,972	809,127
12.1 Personnel benefits, military.....	155,332	170,142	205,156
21.0 Travel and transportation of persons.....	24,981	28,203	51,459
22.0 Transportation of things.....	12,333	9,989	17,667
25.1 Other services.....	4,046	3,222	5,507
26.0 Supplies and materials.....	52,057	52,672	92,797
42.0 Insurance claims and indemnities.....	504	1,020	1,407
43.0 Interest and dividends.....	39	80	80
Total direct program.....	753,392	817,300	1,183,200
Reimbursable program:			
11.7 Personnel compensation: Military.....	454	400	400
21.0 Travel and transportation of persons.....	464	400	400
26.0 Supplies and materials.....	7,186	5,400	5,700
Total reimbursable program.....	8,104	6,200	6,500
Total program.....	761,496	823,500	1,189,700
96.0 Portion of direct program to be financed from the supplemental in lieu of transfer from stock funds as authorized by Public Law 89-213.....		-25,000	
99.0 Total obligations.....	761,496	798,500	1,189,700

Proposed for separate transmittal:

MILITARY PERSONNEL, MARINE CORPS

Program and Financing (in thousands of dollars)

Identification code 07-05-1105-1-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Pay and allowances of officers.....		10,400	
2. Pay and allowances of enlisted.....		102,000	
3. Pay and allowances of cadets.....		400	
4. Subsistence of enlisted personnel.....		18,700	
5. Permanent change of station travel.....		27,300	
6. Other military personnel costs.....		800	
Total program.....		159,600	
Portion of regular program to be financed from this supplemental in lieu of transfer from stock funds as authorized by Public Law 89-213.....		25,000	
10 Total obligations.....		184,600	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		184,600	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		184,600	
72 Obligated balance, start of year.....			39,600
74 Obligated balance, end of year.....		-39,600	-36,600
90 Expenditures.....		145,000	3,000

Under existing legislation, 1966.—Additional funds are required to provide for the increased cost of the U.S. operations in Southeast Asia.

MILITARY PERSONNEL, AIR FORCE

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; \$4,393,800,000 and, in addition \$85,000,000 which shall be derived by transfer from the Air Force stock fund and the Defense stock fund: *Provided*, That not to exceed \$45,800,000 in the aggregate of the unobligated balances of appropriations made under this head for the fiscal years 1961 and 1962, and subsequently withdrawn under the Act of July 25, 1956 (31 U.S.C. 701), may be restored and transferred to the appropriation accounts under this head for the fiscal years 1958 and 1959. **\$5,015,800,000 (10 U.S.C. 405a, 600, 633-84, 701-04, 744, 1035, 1037, 1040, 1124, 1212, 1475-80, 1485, 2421, 2634, 8012, 8033-34, 8066, 8071-72, 8201-15, 8217-19, 8251-58, 8281, 8284-89, 8293-8303, 8305-10, 8312-13, 8441-42, 8444-52, 8491-92, 8494-8504, 8531, 8611-12, 8687, 8722, 9306, 9331-37, 9341-55, 9441, 9535, 9561-63, 9621-23, 9741-43, 9746; chapters 3, 5, 7, and 9 of title 37, United States Code; 38 U.S.C. 2101-05; 50 U.S.C. app. 1001-12, 1014-15, 2201-16; 79 Stat. 116-17, 173, 425, 545, 579, 585, 586, 611, 830, 898, 992, 1050; Department of Defense Appropriation Act, 1966.)**

Program and Financing (in thousands of dollars)

Identification code 07-05-3500-0-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct program:			
1. Pay and allowances of officers.....	1,429,800	1,440,000	1,487,300
2. Pay and allowances of enlisted.....	2,552,800	2,688,100	2,869,900
3. Pay and allowances of cadets.....	5,418	6,100	6,800
4. Subsistence of enlisted personnel.....	255,299	263,300	276,700
5. Permanent change of station travel.....	294,858	304,200	369,900
6. Other military personnel costs.....	3,800	4,700	5,200
Total direct program.....	4,541,975	4,706,400	5,015,800

Program and Financing (in thousands of dollars)—Continued

Identification code 07-05-3500-0-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Reimbursable program:			
1. Pay and allowances of officers.....	4,549	4,600	4,600
2. Pay and allowances of enlisted.....	3,549	3,500	3,500
3. Pay and allowances of cadets.....	88	100	100
4. Subsistence of enlisted personnel.....	21,639	19,100	16,700
5. Permanent change of station travel.....	52	100	100
Total reimbursable program.....	29,877	27,400	25,000
Total program.....	4,571,852	4,733,800	5,040,800
Portion of direct program to be financed from the supplemental in lieu of transfer from stock funds as authorized by Public Law 89-213.....		-85,000	
10 Total obligations.....	4,571,852	4,648,800	5,040,800
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-17,553	-16,000	-15,000
14 Non-Federal sources ¹	-12,324	-11,400	-10,000
22 Unobligated balance transferred from: "Air Force stock fund" (78 Stat. 465).....	-41,000		
"Defense stock fund" (78 Stat. 465).....	-40,000		
25 Unobligated balance lapsing.....	125		
New obligational authority.....	4,461,100	4,621,400	5,015,800
New obligational authority:			
40 Appropriation.....	4,442,500	4,393,800	5,015,800
42 Transfer from "Emergency fund, Defense" (78 Stat. 480).....	18,600		
43 Appropriation (adjusted).....	4,461,100	4,393,800	5,015,800
44 Proposed supplemental for military pay increases.....		227,600	
Relation of obligations to expenditures:			
10 Total obligations.....	4,571,852	4,648,800	5,040,800
70 Receipts and other offsets (items 11-17).....	-29,877	-27,400	-25,000
71 Obligations affecting expenditures.....	4,541,975	4,621,400	5,015,800
72 Obligated balance, start of year.....	78,314	70,238	18,638
74 Obligated balance, end of year.....	-70,238	-18,638	-106,438
77 Adjustments in expired accounts.....	-1,100	45,726	
83 Deficiency in expired account, start of year.....	-45,755	-45,726	
84 Deficiency in expired account, end of year.....	45,726		
90 Expenditures excluding pay increase supplemental.....	4,548,922	4,450,000	4,924,000
91 Expenditures from military pay increase supplemental.....		223,000	4,000

¹ Reimbursements from non-Federal sources are derived from sale of meals and clothing to service members (10 U.S.C. 4621).

Object Classification (in thousands of dollars)

Identification code 07-05-3500-0-1-051	1965 actual	1966 estimate	1967 estimate
Direct program:			
11.7 Personnel compensation: Military.....	3,152,528	3,297,475	3,511,040
12.1 Personnel benefits, military.....	1,033,568	1,031,025	1,056,540
21.0 Travel and transportation of persons.....	124,287	134,470	162,195
22.0 Transportation of things.....	134,155	135,500	167,935
25.1 Other services.....	13,452	12,400	14,930
26.0 Supplies and materials.....	80,453	92,500	100,030
41.0 Grants, subsidies, and contributions.....	2	5	5
42.0 Insurance claims and indemnities.....	3,320	2,830	2,961
43.0 Interest and dividends.....	210	195	164
Total direct program.....	4,541,975	4,706,400	5,015,800

MILITARY PERSONNEL—Continued**ACTIVE FORCES—Continued****General and special funds—Continued****MILITARY PERSONNEL, AIR FORCE—Continued****Object Classification (in thousands of dollars)—Continued**

Identification code 07-05-3500-0-1-051	1965 actual	1966 estimate	1967 estimate
Reimbursable program:			
11.7 Personnel compensation: Military.....	6,520	6,500	6,500
12.1 Personnel benefits, military.....	1,578	1,600	1,600
21.0 Travel and transportation of persons.....	25	40	40
22.0 Transportation of things.....	27	60	60
26.0 Supplies and materials.....	21,727	19,200	16,800
Total reimbursable program.....	29,877	27,400	25,000
Total program.....	4,571,852	4,733,800	5,040,800
96.0 Portion of direct program to be financed from the supplemental in lieu of transfer from stock funds as authorized by Public Law 89-213.....		-85,000	
99.0 Total obligations.....	4,571,852	4,648,800	5,040,800

Proposed for separate transmittal:**MILITARY PERSONNEL, AIR FORCE****Program and Financing (in thousands of dollars)**

Identification code 07-05-3500-1-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Pay and allowances of officers.....		24,400	
2. Pay and allowances of enlisted.....		51,100	
4. Subsistence of enlisted personnel.....		8,600	
5. Permanent change of station travel.....		50,200	
6. Other military personnel costs.....			
Total program.....		134,300	
Portion of regular program to be financed from this supplemental in lieu of transfer from stock funds as authorized by Public Law 89-213.....		85,000	
10 Total obligations.....		219,300	
Financing:			
40 New obligational authority (proposed sup- plemental appropriation).....		219,300	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		219,300	92,300
72 Obligated balance, start of year.....			-92,300
74 Obligated balance, end of year.....		-92,300	-90,300
90 Expenditures.....		127,000	2,000

Under existing legislation, 1966.—Additional funds are required to provide for the increased cost of the U.S. operations in Southeast Asia.

RESERVE FORCES

The following narrative statement covers the appropriations for the National Guard and Reserve components of the Army, Navy, Marine Corps, and Air Force.

National Guard and Reserve personnel.—This program provides funds for training members of the Ready Reserve

required for early mobilization needs of the Active Forces. Most of the paid National Guard and Reserve components personnel perform 48 or 24 drills and attend 2 weeks of active duty for training each year. Other personnel not requiring as intensive training receive only a period of active duty for training (usually 2 weeks) during the year. Active duty for basic training is provided for personnel enlisting in a National Guard or Reserve component who have not previously received military training. Service schools and special tours of active duty training provide additional training for limited numbers of the Ready Reserve.

Increased personnel and additional training are being provided for selected units of the reserve components to meet Southeast Asia requirements. The additional personnel strength is included in the total numbers. Funds to support these additional requirements are included in the proposed 1966 supplementals for Southeast Asia support.

The numbers of National Guard and Reserve component personnel estimated to participate in the paid training programs are summarized in the following table:

	YEAREND NUMBER		
	1965 actual	1966 estimate	1967 estimate
Defense total.....	1,002,048	1,086,259	985,556
Army National Guard:			
Paid drills.....	353,806	397,272	510,500
Nonprior service enlisted active duty for training.....	25,179	21,228	69,500
Total, Army National Guard.....	378,985	418,500	580,000
Army Reserve:			
Paid drills.....	254,055	264,602	
Nonprior service enlisted active duty for training.....	7,625	5,398	
Paid drill training, subtotal.....	261,680	270,000	
Other paid training ¹	54,598	78,359	81,391
Total, Army Reserve.....	316,278	348,359	81,391
Navy Reserve:			
Paid drills.....	122,596	125,365	125,654
Nonprior service enlisted active duty for training.....	447	635	346
Paid drill training, subtotal.....	123,043	126,000	126,000
Other paid training ¹	9,109	9,100	9,100
Total, Navy Reserve.....	132,152	135,100	135,100
Marine Corps Reserve:			
Paid drills.....	42,135	44,400	44,400
Nonprior service enlisted active duty for training.....	3,483	3,600	3,600
Paid drill training, subtotal.....	45,618	48,000	48,000
Other paid training ¹	2,625	3,100	2,965
Total, Marine Corps Reserve.....	48,243	51,100	50,965
Air National Guard:			
Paid drills.....	73,365	74,622	75,707
Nonprior service enlisted active duty for training.....	3,045	5,178	4,093
Total, Air National Guard.....	76,410	79,800	79,800
Air Force Reserve:			
Paid drills.....	44,624	46,100	48,900
Nonprior service enlisted active duty for training.....	1,664	1,700	1,900
Paid drill training, subtotal.....	46,288	47,800	50,800
Other paid training ¹	3,692	5,600	7,500
Total, Air Force Reserve.....	49,980	53,400	58,300

¹ Number receiving training at any time during year.

Reserve officer candidates.—The Reserve Officers' Training Corps program provides training for reserve officer candidates who have enrolled in the course while attending a collegiate institution at which an ROTC unit has been established. The curriculum includes instruction in military and academic subjects together with one or more summer active duty training periods with the Active Forces. College graduates who satisfactorily complete the advanced course of the program are commissioned and are ordinarily ordered to active duty for a minimum period of 2 years.

The Reserve Officers' Training Corps Vitalization Act of 1964 authorizes a limited number of scholarships for 4-year ROTC students on a competitive basis. Successful candidates for the scholarships are required to serve a minimum period of 4 years on active duty upon graduation and appointment as a commissioned officer. The Army and Air Force awarded 1,000 scholarships in 1966. An additional 1,000 will be awarded by each of these services in 1967. About 5,400 members of the Navy program will receive scholarships in 1967. The act also authorized a 2-year ROTC program as well as the traditional 4-year program.

The Navy and Marine Corps also provide for an officer candidate program wherein students attending any accredited college or university may enroll, attend prescribed summer military training programs, and receive a commission after graduation. They are then required to serve at least 3 years on active duty.

In addition, the Army and Air Force provide 2 years of basic military training for college students who elect, or are required by the college, to enroll in the course for the first 2 years but who are not required to be candidates for officer commissions.

The Army, Navy, and Air Force provide training for students who elect to enroll in ROTC training at the secondary level of education. The Army's high school level ROTC program is expected to increase to over 400 schools by the end of the year. The Navy and Air Force will initiate the Junior ROTC program this year with about 30 schools offering the program of each service.

Enrollments at the beginning of the school year in these programs are summarized below:

	1964 actual	1965 actual	1966 estimate	1967 estimate
Junior (high school) division:				
Army.....	69,017	67,921	67,846	104,900
Navy.....				2,100
Air Force.....				2,250
Senior (college) division:				
Army:				
Basic.....	136,110	137,801	134,199	136,767
Advanced.....	27,515	25,630	23,524	26,605
Total, Army senior division.....	163,625	163,431	157,723	163,372
Number commissioned.....	11,921	10,850	10,353	9,880
Air Force:				
Basic.....	86,998	87,208	68,300	57,400
Advanced.....	13,664	14,409	14,659	14,400
Total, Air Force senior division.....	100,662	101,617	82,959	71,800
Number commissioned.....	3,695	4,509	4,600	4,500
Navy (contract):				
Basic.....	2,591	2,394	2,761	2,666
Advanced.....	1,833	1,266	934	1,022
Total, Navy (contract).....	4,424	3,660	3,695	3,688
Number commissioned.....	699	736	347	344

	1964 actual	1965 actual	1966 estimate	1967 estimate
Navy (Regular):				
Basic.....	2,905	2,531	2,806	2,911
Advanced.....	2,476	2,862	2,661	2,513
Total, Navy (Regular).....	5,381	5,393	5,467	5,424
Number commissioned.....	901	1,131	1,142	924

Reserve officer candidates:

Navy:				
Number of candidates.....	900	679	821	1,265
Number commissioned.....	254	304	268	410
Marine Corps:				
Number of candidates.....	2,461	2,108	2,392	2,990
Number commissioned.....	736	864	640	750

General and special funds:**NATIONAL GUARD AND RESERVE PERSONNEL, ARMY**

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard and the Army Reserve while on duty under sections 265, 3033, or 3496 of title 10 or section 708 of title 32, United States Code, or while undergoing training or while performing drills or equivalent duty, and for members of the Reserve Officers' Training Corps, as authorized by law; [\$271,800,000] \$581,300,000: Provided, That obligations may be incurred under this appropriation without regard to section 107 of title 32, United States Code: Provided further, That the Army National Guard will be programed to attain an end strength of not less than three hundred eighty thousand for fiscal year 1966. (10 U.S.C. 265, 683, 1475-80, 3722, 4385-87; 31 U.S.C. 698; 32 U.S.C. 107, 318, 319, 321, 701; 37 U.S.C. 204-06, 301, 309, 402, 418, 1002; Department of Defense Appropriation Act, 1966.)

[RESERVE PERSONNEL, ARMY]

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty under sections 265 and 3033 of title 10, United States Code, or while undergoing reserve training or while performing drills or equivalent duty, and for members of the Reserve Officers' Training Corps, as authorized by law; \$238,600,000: Provided, That the Army Reserve will be programed to attain an end strength of two hundred seventy thousand for fiscal year 1966. (10 U.S.C. 683, 1475-80, 3722, 4385-87; 37 U.S.C. 204, 206, 301, 305, 309, 402-4, 415-18, 1002; Department of Defense Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 07-05-2060-0-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct program:			
1. National Guard personnel.....	268,420	276,300	464,200
2. Reserve personnel.....	196,467	220,300	93,200
3. Reserve officer candidates.....	15,646	18,300	23,900
Total direct obligations.....	480,533	514,900	581,300
Reimbursable program:			
1. National Guard personnel.....	854	900	1,250
2. Reserve personnel.....	700	900	200
3. Reserve officer candidates.....	100	100	350
Total reimbursable obligations.....	1,654	1,900	1,800
10 Total obligations.....	482,187	516,800	583,100
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-851		
14 Non-Federal sources ¹	-803	-1,900	-1,800
25 Unobligated balance lapsing.....	17,868		
New obligational authority.....	498,400	514,900	581,300

¹ Reimbursements from non-Federal sources are for subsistence furnished Reserve Component officers during field training and inactive duty training (10 U.S.C. 4621).

MILITARY PERSONNEL—Continued

RESERVE FORCES—Continued

General and special funds—Continued

NATIONAL GUARD AND RESERVE PERSONNEL, ARMY

Program and Financing (in thousands of dollars)—Continued

Identification code 07-05-2060-0-1-051	1965 actual	1966 estimate	1967 estimate
New obligational authority:			
40 Appropriation.....	520,400	510,400	581,300
41 Transferred to "Emergency fund, Defense" (78 Stat. 480).....	-22,000		
43 Appropriation (adjusted).....	498,400	510,400	581,300
44 Proposed supplemental for military pay increases.....		4,500	
New obligational authority is distributed as follows:			
Appropriation:			
National Guard Personnel, Army.....	277,500	271,800	
Reserve Personnel, Army.....	242,900	238,600	
National Guard and Reserve Personnel, Army.....			581,300
Proposed supplemental for military pay increase:			
National Guard Personnel, Army.....		4,500	
Relation of obligation to expenditures:			
10 Total obligations.....	482,187	516,800	583,100
70 Receipts and other offsets (items 11-17)....	-1,654	-1,900	-1,800
71 Obligations affecting expenditures.....	480,533	514,900	581,300
72 Obligated balance, start of year.....	82,925	78,573	139,473
74 Obligated balance, end of year.....	-78,573	-139,473	-163,773
77 Adjustments in expired accounts.....	-9,411		
90 Expenditures excluding pay increase supplemental.....	475,473	450,000	556,500
91 Expenditures from military pay in- crease supplemental.....		4,000	500
Expenditures are distributed as follows:			
National Guard Personnel, Army.....	262,169	246,000	72,000
Reserve Personnel, Army.....	213,304	208,000	62,000
National Guard and Reserve Personnel, Army.....			423,000

Object Classification (in thousands of dollars)

Identification code 07-05-2060-0-1-051	1965 actual	1966 estimate	1967 estimate
Direct obligations:			
11.7 Personnel compensation, military.....	364,378	389,900	431,480
12.1 Personnel benefits, military.....	37,993	28,780	34,770
21.0 Travel and transportation of persons.....	28,918	30,340	30,540
22.0 Transportation of things.....	63	8	8
25.1 Other services.....	4	2	2
26.0 Supplies and materials.....	48,885	65,350	84,200
42.0 Insurance claims and indemnities.....	292	520	300
Total direct obligations.....	480,533	514,900	581,300
Reimbursable obligations:			
26.0 Supplies and materials.....	1,654	1,900	1,800
99.0 Total obligations.....	482,187	516,800	583,100

Proposed for separate transmittal:

NATIONAL GUARD AND RESERVE PERSONNEL, ARMY

Program and Financing (in thousands of dollars)

Identification code 07-05-2060-1-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. National Guard personnel.....		45,900	
2. Reserve personnel.....		7,500	
3. Reserve officer candidates.....			
10 Total obligations.....		53,400	
Financing:			
40 New obligational authority (proposed sup- plemental appropriation).....		53,400	
New obligational authority is distributed as follows:			
National Guard personnel.....		45,900	
Reserve personnel.....		7,500	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)....		53,400	
72 Obligated balance, start of year.....			9,400
74 Obligated balance, end of year.....		-9,400	-2,400
90 Expenditures.....		44,000	7,000
Expenditures are distributed as follows:			
National Guard Personnel, Army.....		38,000	6,000
Reserve Personnel, Army.....		6,000	1,000

Under existing legislation, 1966.—Additional funds are required to provide for the increased cost of the U.S. operations in Southeast Asia.

NATIONAL GUARD PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under sections 265, 8033, or 8496 of title 10 or section 708 of title 32, United States Code, or while undergoing training or while performing drills or equivalent duty, as authorized by law; **[\$71,300,000]** \$80,800,000: *Provided*, That obligations may be incurred under this appropriation without regard to section 107 of title 32, United States Code. (10 U.S.C. 265, 683, 8012, 8033, 8062, 8077-80, 8224-25, 8261, 8351-54, 8356, 8358-63, 8365-68, 8370-81, 8392-95, 8491, 8495-96, 8498, 8611-12, 8687, 8722, 9301, 9561-63, 9741, 9743; 31 U.S.C. 698; 32 U.S.C. 107, 318, 319, 321, 701; 37 U.S.C. 204-06, 301, 309, 402, 418, 1002; Department of Defense Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 07-05-3850-0-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct program: Reserve component per- sonnel.....	64,721	74,800	80,800
Reimbursable program: Reserve component personnel.....	112	135	135
10 Total obligations.....	64,833	74,935	80,935
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-9	-10	-10
14 Non-Federal sources ¹	-103	-125	-125
25 Unobligated balance lapsing.....	179		
New obligational authority.....	64,900	74,800	80,800

Program and Financing (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
07-05-0-3850-0-1-051			
New obligational authority:			
40 Appropriation	69,300	71,300	80,800
41 Transferred to "Emergency fund, Defense," (78 Stat. 480)	-4,400		
43 Appropriation (adjusted)	64,900	71,300	80,800
44 Proposed supplemental for military pay increases		3,500	
Relation of obligations to expenditures:			
10 Total obligations	64,833	74,935	80,935
70 Receipts and other offsets (items 11-17)	-112	-135	-135
71 Obligations affecting expenditures	64,721	74,800	80,800
72 Obligated balance, start of year	11,039	10,784	15,584
74 Obligated balance, end of year	-10,784	-15,584	-20,884
77 Adjustments in expired accounts	504		
90 Expenditures excluding pay increase supplemental	65,481	67,000	75,200
Expenditures from military pay increase supplemental		3,000	300

¹ Reimbursements from non-Federal sources derived from sale of meals to officers from enlisted messes (10 U.S.C. 9621).

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
07-05-3850-0-1-051			
Direct obligations:			
11.7 Personnel compensation, military	53,264	61,700	64,800
12.1 Personnel benefits, military	5,823	5,900	6,800
21.0 Travel and transportation of persons	1,737	1,900	2,300
22.0 Transportation of things	7	50	50
26.0 Supplies and materials	3,849	5,200	6,800
42.0 Insurance claims and indemnities	41	50	50
Total direct obligations	64,721	74,800	80,800
Reimbursable obligations:			
26.0 Supplies and materials (total reimbursable obligations)	112	135	135
99.0 Total obligations	64,833	74,935	80,935

Proposed for separate transmittal:

NATIONAL GUARD PERSONNEL, AIR FORCE

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
07-05-3850-1-1-051			
Program by activities:			
10 Reserve component personnel (obligations)		5,700	
Financing:			
40 New obligational authority (proposed supplemental appropriation)		5,700	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)		5,700	700
72 Obligated balance, start of year			-700
74 Obligated balance, end of year		-700	-200
90 Expenditures		5,000	500

Under existing legislation, 1966.—Additional funds are required to provide for the increased cost of the U.S. operations in Southeast Asia.

RESERVE PERSONNEL, NAVY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Naval Reserve on active duty under section 265 of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, [regular and contract enrollees in the Naval] and for members of the Reserve Officers' Training Corps, [and retainer pay,] as authorized by law; [\$105,100,000] \$111,900,000. (10 U.S.C. 683, 1475-80, 2031, 2101-2111, 6081-86, 6148; 26 U.S.C. 3121; 37 U.S.C. 204, 206, 301, 305, 309, 402-4, 415-18, 427, 1002; 38 U.S.C. 701-12; Department of Defense Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
07-05-1405-0-1-051			
Program by activities:			
Direct program:			
1. Reserve component personnel	93,431	104,000	105,600
2. Reserve officer candidates	6,103	5,700	6,300
Total direct obligations	99,534	109,700	111,900
Reimbursable program:			
1. Reserve component personnel	8	15	15
10 Total obligations	99,542	109,715	111,915
Financing:			
14 Receipts and reimbursements from non-Federal sources ¹	-8	-15	-15
22 Unobligated balance transferred from "Defense stock fund" (78 Stat. 466)	-400		
25 Unobligated balance lapsing	66		
New obligational authority	99,200	109,700	111,900
New obligational authority:			
40 Appropriation	99,200	105,100	111,900
44 Proposed supplemental for military pay increases		4,600	
Relation of obligations to expenditures:			
10 Total obligations	99,542	109,715	111,915
70 Receipts and other offsets (items 11-17)	-8	-15	-15
71 Obligations affecting expenditures	99,534	109,700	111,900
72 Obligated balance, start of year	17,506	18,130	24,830
74 Obligated balance, end of year	-18,130	-24,830	-31,230
77 Adjustments in expired accounts	-146		
90 Expenditures excluding pay increase supplemental	98,764	99,000	105,000
91 Expenditures from military pay supplemental		4,000	500

¹ Reimbursements from non-Federal sources are derived from undeliverable checks.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
07-05-1405-0-1-051			
Direct obligations:			
11.7 Personnel compensation, military	78,930	87,201	89,052
12.1 Personnel benefits, military	6,785	9,929	9,917
21.0 Travel and transportation of persons	9,058	8,247	8,309
26.0 Supplies and materials	4,678	4,223	4,522
42.0 Insurance claims and indemnities	83	100	100
Total direct obligations	99,534	109,700	111,900
Reimbursable obligations:			
11.7 Personnel compensation, military	8	15	15
99.0 Total obligations	99,542	109,715	111,915

MILITARY PERSONNEL—Continued**RESERVE FORCES—Continued****General and special funds—Continued****RESERVE PERSONNEL, MARINE CORPS**

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve and the Marine Corps platoon leaders class on active duty under section 265 of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, as authorized by law; [\$33,000,000] \$36,500,000. (10 U.S.C. 683, 1475-80, 6081-86, 6148; 37 U.S.C. 204, 206, 301, 305, 309, 402-04, 415-18, 1002; Department of Defense Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 07-05-1108-0-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct program:			
1. Reserve component personnel.....	30,145	33,500	35,000
2. Reserve officer candidates.....	754	1,100	1,500
Total direct obligations.....	30,899	34,600	36,500
Reimbursable program:			
1. Reserve component personnel.....	126	195	195
2. Reserve officer candidates.....		5	5
Total reimbursable obligations.....	126	200	200
10 Total obligations.....	31,025	34,800	36,700
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-97	-150	-150
14 Non-Federal sources ¹	-28	-50	-50
22 Unobligated balance transferred from "Defense stock fund" (78 Stat. 465).....	-100		
25 Unobligated balance lapsing.....	101		
New obligational authority.....	30,900	34,600	36,500
New obligational authority:			
40 Appropriation.....	30,900	33,000	36,500
44 Proposed supplemental for military pay increases.....		1,600	
Relation of obligations to expenditures:			
10 Total obligations.....	31,025	34,800	36,700
70 Receipts and other offsets.....	-126	-200	-200
71 Obligations affecting expenditures.....	30,899	34,600	36,500
72 Obligated balance, start of year.....	4,712	5,129	7,429
74 Obligated balance, end of year.....	-5,129	-7,429	-9,529
77 Adjustments in expired accounts.....	-55		
90 Expenditures excluding pay increase supplemental.....	30,428	31,000	34,100
91 Expenditures from military pay in- crease supplemental.....		1,300	300

¹ Reimbursements from non-Federal sources are derived from sale of clothing to regular Marine Corps personnel (10 U.S.C. 7601).

Object Classification (in thousands of dollars)

Identification code 07-05-1108-0-1-051	1965 actual	1966 estimate	1967 estimate
Direct obligations:			
11.7 Personnel compensation, military.....	21,849	25,554	26,904
12.0 Personnel benefits, military.....	333	391	411
21.0 Travel and transportation of persons.....	4,189	3,732	3,920
25.1 Other services.....	32	32	32
26.0 Supplies and materials.....	4,418	4,835	5,177
42.0 Insurance claims and indemnities.....	78	56	56
Total direct obligations.....	30,899	34,600	36,500

Object Classification (in thousands of dollars)—Continued

Identification code 07-05-1108-0-1-051	1965 actual	1966 estimate	1967 estimate
Reimbursable obligations:			
26.0 Supplies and materials.....	126	200	200
99.0 Total obligations.....	31,025	34,800	36,700

Proposed for separate transmittal:**RESERVE PERSONNEL, MARINE CORPS****Program and Financing (in thousands of dollars)**

Identification code 07-05-1108-1-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Reserve component personnel (obligations).....		2,200	
Financing:			
40 New obligational authority (proposed sup- plemental appropriation).....		2,200	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		2,200	
72 Obligated balance, start of year.....			200
74 Obligated balance, end of year.....		-200	-100
90 Expenditures.....		2,000	100

Under existing legislation, 1966.—Additional funds are required to provide for the increased cost of the U.S. operations in Southeast Asia.

RESERVE PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty under section 265 or 8033 of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Air Reserve Officers' Training Corps, as authorized by law; [\$60,500,000] \$69,700,000. (10 U.S.C. 683, 1475-80, 2031, 2101-11, 8012, 8033, 8062, 8076, 8221-23, 8259-60, 8351-54, 8356, 8358-63, 8365-68, 8370-81, 8392-95, 8491, 8611-12, 8685, 8687, 8722, 9301, 9411-14, 9561-63, 9741, 9743; 37 U.S.C. 204, 206, 301, 305, 309, 402-04, 415-18, 1002; 79 Stat. 173; Department of Defense Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 07-05-3700-0-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct program:			
1. Reserve component personnel.....	47,969	51,324	58,916
2. Reserve officer candidates.....	8,369	10,376	10,784
Total direct obligations.....	56,338	61,700	69,700
Reimbursable program:			
1. Reserve component personnel.....	24	17	14
2. Reserve officer candidates.....	1	1	1
Total reimbursable obligations.....	25	18	15
10 Total obligations.....	56,363	61,718	69,715
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-6	-8	-5
14 Non-Federal sources ¹	-19	-10	-10
25 Unobligated balance lapsing.....	518		
New obligational authority.....	56,856	61,700	69,700

Program and Financing (in thousands of dollars)—Continued

Identification code 07-05-3700-0-1-051	1965 actual	1966 estimate	1967 estimate
New obligational authority:			
40 Appropriation.....	59,200	60,500	69,700
41 Transferred to "Emergency fund, Defense," (78 Stat. 480).....	-2,344		
43 Appropriation (adjusted).....	56,856	60,500	69,700
44 Proposed supplemental for military pay increases.....		1,200	
Relation of obligations to expenditures:			
10 Total obligations.....	56,363	61,718	69,715
70 Receipts and other offsets (items 11-17).....	-25	-18	-15
71 Obligations affecting expenditures.....	56,338	61,700	69,700
72 Obligated balance, start of year.....	7,786	9,318	13,018
74 Obligated balance, end of year.....	-9,318	-13,018	-23,218
77 Adjustments in expired accounts.....	-118		
90 Expenditures excluding pay increase supplemental.....	54,689	57,000	59,400
91 Expenditures from military pay in- crease supplemental.....		1,000	100

¹ Reimbursements from non-Federal sources are derived from sale of meals to officers from enlisted messes (10 U.S.C. 9621).

Object Classification (in thousands of dollars)

Identification code 07-05-3700-0-1-051	1965 actual	1966 estimate	1967 estimate
Direct obligations:			
11.7 Personnel compensation, military.....	40,183	43,200	49,600
12.1 Personnel benefits, military.....	8,346	10,430	10,830
21.0 Travel and transportation of persons.....	1,877	2,200	2,700
22.0 Transportation of things.....		20	20
25.1 Other services.....	79		
26.0 Supplies and materials.....	5,840	5,800	6,500
42.0 Insurance claims and indemnities.....	13	50	50
Total direct obligations.....	56,338	61,700	69,700
Reimbursable obligations:			
26.0 Supplies and materials (total reimburs- able obligations).....	25	18	15
99.0 Total obligations.....	56,363	61,718	69,715

Proposed for separate transmittal:

RESERVE PERSONNEL, AIR FORCE

Program and Financing (in thousands of dollars)

Identification code 07-05-3700-1-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Reserve component personnel (obligations).....		2,700	
Financing:			
40 New obligational authority (proposed sup- plemental appropriation).....		2,700	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		2,700	700
72 Obligated balance, start of year.....			
74 Obligated balance, end of year.....		-700	-200
90 Expenditures.....		2,000	500

Under existing legislation, 1966.—Additional funds are required to provide for the increased cost of the U.S. operations in Southeast Asia.

RETIRED FORCES

General and special funds:

RETIRED PAY, DEFENSE

For retired pay and retirement pay, as authorized by law, of military personnel on the retired lists of the Army, Navy, Marine Corps, and the Air Force, including the reserve components thereof, retainer pay for personnel of the inactive Fleet Reserve, and payments under chapter 73 of title 10, United States Code; [\$1,529,000,000] \$1,780,000,000. (79 Stat. 863; Department of Defense Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 07-05-0030-0-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Nondisability.....	927,083	1,090,797	1,235,593
2. Temporary disability.....	34,749	35,601	37,269
3. Permanent disability.....	256,768	280,799	295,103
4. Fleet reserve.....	161,683	186,665	205,157
5. Survivors' benefits.....	5,295	6,138	6,878
10 Total obligations (object class 13.0).....	1,385,578	1,600,000	1,780,000
Financing:			
25 Unobligated balance lapsing.....	13,422		
New obligational authority.....	1,399,000	1,600,000	1,780,000
New obligational authority:			
40 Appropriation.....	1,399,000	1,529,000	1,780,000
44 Proposed supplemental for military pay increases.....		71,000	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,385,578	1,600,000	1,780,000
72 Obligated balance, start of year.....	11,701	11,290	31,590
74 Obligated balance, end of year.....	-11,290	-31,590	-61,590
77 Adjustments in expired accounts.....	-1,703		
90 Expenditures excluding pay increase supplemental.....	1,384,286	1,509,000	1,749,700
91 Expenditures from military pay in- crease supplemental.....		70,700	300

This estimate includes funds for the pay of all military personnel on the retired lists of the Department of Defense. The estimate represents the consolidated requirements of the military departments for (a) payments to retired officers and enlisted personnel of the Army, Navy, Marine Corps, and Air Force; (b) the retainer pay of regular enlisted personnel of the Fleet Reserve of the Navy and Fleet Marine Corps Reserve; and (c) survivors' benefits. The substantial gains to the retired rolls can be directly attributed to the greater number of individuals attaining eligibility for retirement after 20 or more years of active military service. The following tabulation shows the average number of personnel on the rolls during 1965 compared with the estimated numbers for 1966 and 1967.

AVERAGE NUMBER

	1965 actual	1966 estimate	1967 estimate
1. Nondisability.....	281,350	319,116	360,448
2. Temporary disability.....	13,774	13,433	13,899
3. Permanent disability.....	87,197	92,121	97,026
4. Fleet reserve.....	75,734	83,230	90,583
5. Survivors' benefits.....	4,408	4,921	5,506
Total.....	462,463	512,821	567,462

MILITARY PERSONNEL—Continued**RETIRED FORCES—Continued****General and special funds—Continued****RETIRED PAY, DEFENSE—Continued**

A supplemental appropriation for 1966 is anticipated for separate transmittal to provide funds for an increase in retired pay effective September 1, 1965.

Under the provisions of the retired serviceman's family protection plan, retired service personnel who elect to receive reduced amounts of retired pay are able to provide for monthly payments to be continued to their survivors. The reductions are determined on a basis designed to establish an actuarially sound system. Current appropriations provide only for the net payments to be made each year, and the liability for future payments of survivor benefits is unfunded. Administrative expenses of this family protection plan are provided as operation and maintenance costs of the military services. The accumulated difference between reductions in retired pay and actual payments of survivor benefits is indicated in the following table (in thousands of dollars):

RETIRED PAY—SURVIVORS' BENEFITS

	1965 <i>actual</i>	1966 <i>estimate</i>	1967 <i>estimate</i>
Accumulated deductions, net, start of year..	61,719	74,869	89,869
Plus: Current deductions during the year..	18,446	21,057	23,818
Less: Payment of survivors' benefits.....	5,296	6,057	6,917
Accumulated deductions, net, end of year.....	<u>74,869</u>	<u>89,869</u>	<u>106,770</u>

OPERATION AND MAINTENANCE

The Operation and Maintenance appropriations of the Department of Defense provide funds for the day-to-day cost of operating and maintaining the Armed Forces, including the Reserve Forces, and related support activities of the Department of Defense. Included are the combat forces under the control of the various unified and specified commands, as well as the logistical, training, and administrative activities provided by each military department and the defense agencies.

Financial requirements for these appropriations are influenced by a variety of factors, the principal of which are military and civilian strength, force levels, rates of operational activity, numbers of installations, and quantity and complexity of major equipment (missiles, aircraft, ships, tanks, etc.) in operation.

A substantial part of these appropriations pays for the cost of operating and maintaining our military installations throughout the world. The Department of Defense is continuing its program of eliminating bases that are no longer required. The number of active major installations financed by these appropriations decreases from 632 in 1965 to 630 in 1966 and 609 in 1967, despite the activation of 18 installations for support of Southeast Asia operations in 1966.

Support programs common to each military department, such as supply, materiel maintenance, training, communications, and medical are financed by these appropriations. Supply activities of the various services and of the Defense Supply Agency procure, store, distribute, and compute requirements for military materiel. These various functions are conducted at supply depots

and centers, shipyards, inventory control points, procurement offices, and other logistical installations throughout the world.

Two functions which were previously performed by the individual military departments have been consolidated under various defense agencies in 1966. Contract audit activities will be under the Defense Contract Audit Agency. Contract administration and inspection have been centralized under the Defense Supply Agency.

Training activities provide for the individual training of officers and enlisted men including recruit training, career training, and specialized training in many skills, such as pilot training. The majority of individual training is conducted through resident courses of instruction at the various training bases, service schools, and colleges, although some educational facilities of civilian institutions are used. The operation of the three service academies is also included.

Communications support relates primarily to leased circuits, equipments, and facilities. Two defensewide automatic switching systems for voice and record traffic are being expanded to provide worldwide capability and will permit the elimination of smaller networks.

The military departments operate hospitals and clinics to provide medical care for active and retired military personnel and their dependents. Funds are also included in these appropriations for medical care provided by civilian medical facilities and other Federal agencies.

Support of our combat activities in Southeast Asia has increased the financial requirements of the Operation and maintenance accounts. In 1966, a portion of these funds will be provided by a supplemental appropriation. The 1967 appropriation estimates include these support costs. The estimates for both years reflect the increased tempo of ground, ship, and aircraft operations which have resulted in abnormally heavy usage of fuel and other consumables. The larger number of troops in Southeast Asia requires additional personnel and logistic support. Large base complexes must be operated and maintained, and additional communication circuits are required.

In addition to direct costs incurred in Southeast Asia, support costs provide for logistic backup in the United States and the Pacific area. These include heavier workloads at depot level maintenance and repair facilities resulting from intensified use of aircraft, ships, and other equipment, and at supply activities in filling requisitions. Funds are included for the airlift and sealift of materiel to combat areas. Additional training activity in both the Active and Reserve forces will result from the increase in total military strength.

General and special funds:**OPERATION AND MAINTENANCE, ARMY**

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, including administration; medical and dental care of personnel entitled thereto by law or regulation (including charges of private facilities for care of military personnel on duty or leave, except elective private treatment), and other measures necessary to protect the health of the Army; care of the dead; chaplains' activities; awards and medals; welfare and recreation; recruiting expenses; transportation services; communications services; maps and similar data for military purposes; military surveys and engineering planning; repair of facilities; hire of passenger motor vehicles; tuition and fees incident to training of military personnel at civilian institutions; field exercises and maneuvers; [expenses for the Reserve Officers' Training Corps and other units at educational institutions, as authorized by law;] and not to exceed **[\$4,308,000] \$3,896,000** for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of neces-

sity for confidential military purposes, and his determination shall be final and conclusive upon the accounting officers of the Government; [\$3,483,600,000] \$5,009,000,000, of which not less than [\$225,000,000] \$259,800,000 shall be available only for the maintenance of real property facilities. (5 U.S.C. 43, 55a, 73b-1, 78, 103a, 118(a)(c)(f-h), 836, 946; 10 U.S.C. 1037, 1071-85, 1481-88, 2602, 2674, 2675, 3012, 3013, 3062, 4302, 4331-4355, 4505, 4536, 4741; 31 U.S.C. 22a; 37 U.S.C. 404; 39 U.S.C. 712, 4169; 40 U.S.C. 523; 50 U.S.C. App. 761; Department of Defense Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 07-10-2020-0-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct obligations:			
1. Operating forces	1,184,958	1,149,067	2,018,500
2. Training activities	339,629	339,400	478,200
3. Central supply activities	891,512	835,000	1,253,700
4. Depot materiel maintenance and support activities	288,043	272,300	315,500
5. Medical activities	175,721	178,400	303,100
6. Armywide activities	570,495	596,300	640,000
Total direct obligations	3,450,358	3,370,467	5,009,000
Reimbursable obligations:			
1. Operating forces	207,025	183,900	183,900
2. Training activities	39,926	40,600	41,300
3. Central supply activities	222,376	189,800	182,600
4. Depot materiel maintenance and support activities	109,743	80,900	64,900
5. Medical activities	99,668	100,200	85,900
6. Armywide activities	31,251	42,700	41,900
Total reimbursable obligations	709,989	638,100	600,500
Subtotal	4,160,347	4,008,567	5,609,500
Intrafund obligations	-45,207	-45,200	-45,200
10 Total obligations	4,115,140	3,963,367	5,564,300
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts:			
Military assistance orders	-66,773	-40,127	-30,300
Other accounts	-452,092	-381,736	-364,000
13 Trust fund accounts	-72,445	-54,748	-54,700
14 Non-Federal sources¹	-109,798	-100,575	-101,000
16 Comparative transfer to other accounts	95,594	97,000	
21 Unobligated balance, start of year, military assistance orders (69 Stat. 438)	-29,089	-65,414	-49,700
24 Unobligated balance available, end of year, military assistance orders (69 Stat. 438)	65,414	49,700	44,400
25 Unobligated balance lapsing	2		
New obligational authority	3,545,952	3,467,467	5,009,000
Less: Army Reserve and Reserve Officers' Training Corps items requested under "Operation and maintenance, Army National Guard and Reserve" for 1967	-95,594	-97,000	
Comparative new obligational authority	3,450,358	3,370,467	5,009,000
New obligational authority:			
40 Appropriation	3,482,910	3,483,600	5,009,000
41 Transferred to:			
"Operation and maintenance, Air Force" (31 U.S.C. 581c(a))		-2,216	
"Operation and maintenance, Defense Agencies" (31 U.S.C. 581c(a))	-5,594	-47,225	
"Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655; 79 Stat 531)	-592	-303	

Program and Financing (in thousands of dollars)—Continued

Identification code 07-10-2020-0-1-051	1965 actual	1966 estimate	1967 estimate
New obligational authority—Con.			
42 Transferred from:			
"Operation and maintenance, Navy" (31 U.S.C. 581c(a))	521	211	
"Operation and maintenance, Air Force" (31 U.S.C. 581c(a))	107		
"Emergency fund, Defense" (78 Stat. 480)	22,000		
"Emergency fund, Southeast Asia" (79 Stat. 109)	46,600		
43 Appropriation (adjusted)	3,545,952	3,434,067	5,009,000
44 Proposed supplemental for civilian pay increases			
Less: Army Reserve and Reserve Officers' Training Corps items requested under "Operation and maintenance, Army National Guard and Reserve" for 1967	-95,594	-97,000	
Comparative appropriation (adjusted)	3,450,358	3,370,467	5,009,000
Relation of obligations to expenditures:			
10 Total obligations	4,115,140	3,963,367	5,564,300
70 Receipts and other offsets (items 11-17)	-605,514	-480,186	-550,000
71 Obligations affecting expenditures	3,509,626	3,483,182	5,014,300
72 Obligated balance, start of year	352,225	329,005	492,187
74 Obligated balance, end of year	-329,005	-492,187	-956,487
77 Adjustments in expired accounts	-40,554		
90 Expenditures excluding pay increase supplemental	3,492,293	3,289,000	4,547,800
91 Expenditures from civilian pay increase supplemental		31,000	2,200
Less: Expenditures for Army Reserve and Reserve Officers' Training Corps items requested under "Operation and maintenance, Army National Guard and Reserve" for 1967	-85,447	-96,000	-9,000
Comparative expenditures	3,406,846	3,224,000	4,541,000

¹ Reimbursements from non-Federal sources are principally sales of surplus U.S. Government property, sales of goods and services to individuals, including laundry services, subsistence of hospital patients, surcharge on commissary sales and unofficial telephone service, and mutual security sales to foreign governments (10 U.S.C. 4621, 4625, and 4627; 22 U.S.C. 2315, 2316).

This appropriation provides for the operations and other activities of the Active Army, and for those unified and specified command headquarters assigned to the Army.

1. *Operating forces.*—This program provides for the operational requirements of the U.S. Army combat and combat support forces. Included are funds to cover the cost of unit training, the operation and maintenance of installations where these forces are stationed, and the operation and maintenance of equipment and weapons systems used by the various combat and combat support units.

2. *Training activities.*—This program provides for recruit, technical, and professional training of individuals.

3. *Central supply activities.*—This program finances all of the logistics functions for the combat forces of the Army and the traffic management of all commercial transportation for the Department of Defense.

4. *Depot materiel maintenance and support activities.*—This program provides for major repair of equipment and

OPERATION AND MAINTENANCE—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE, ARMY—Continued

materiel to maintain the Army's equipment in combat-ready condition.

5. *Medical activities.*—This activity finances the Army cost of medical care for military personnel and their families.

6. *Armywide activities.*—This program provides for worldwide command and direction of Army programs accomplished at major headquarters. It also provides for the support of certain joint headquarters for which the Army has executive agent responsibility, and for other administrative activities.

Object Classification (in thousands of dollars)

Identification code 07-10-2020-0-1-051	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,377,836	1,291,202	1,564,369
11.3 Positions other than permanent.....	21,385	55,632	46,847
11.4 Special personal service payments.....	930	1,085	1,085
11.5 Other personnel compensation.....	55,054	81,385	56,829
Total personnel compensation.....	1,455,204	1,429,304	1,669,130
Direct obligations:			
12.0 Personnel compensation.....	1,299,789	1,273,052	1,506,654
12.0 Personnel benefits.....	97,256	97,730	113,436
13.0 Benefits for former personnel.....		3,590	3,190
21.0 Travel and transportation of persons.....	98,433	90,300	104,400
22.0 Transportation of things.....	255,198	239,200	506,300
23.0 Rent, communications, and utilities.....	108,811	108,000	141,600
24.0 Printing and reproduction.....	28,862	28,000	32,500
25.1 Other services.....	435,753	442,819	623,710
Labor contracts with foreign govern- ments ¹	180,753	177,321	180,055
25.2 Services of other agencies.....	40,782	40,400	40,300
26.0 Supplies and materials.....	817,020	784,500	1,585,700
31.0 Equipment.....	85,173	82,400	168,000
32.0 Lands and structures.....	1,179	1,200	1,200
41.0 Grants, subsidies, and contributions.....	184	200	200
42.0 Insurance claims and indemnities.....	552	600	600
Total direct obligations.....	3,449,745	3,369,312	5,007,845
Reimbursable obligations:			
12.0 Personnel compensation.....	155,415	156,252	162,476
12.0 Personnel benefits.....	13,249	11,957	12,364
21.0 Travel and transportation of persons.....	5,231	5,240	5,240
22.0 Transportation of things.....	16,225	14,000	12,600
23.0 Rent, communications, and utilities.....	89,350	77,000	69,300
24.0 Printing and reproduction.....	1,281	1,100	1,000
25.1 Other services.....	244,605	211,228	189,708
Labor contracts with foreign govern- ments ¹	19,638	18,938	19,562
25.2 Services of other agencies.....	208	180	160
26.0 Supplies and materials.....	148,000	127,600	114,900
31.0 Equipment.....	16,675	14,500	13,100
32.0 Lands and structures.....	97	90	80
41.0 Grants, subsidies, and contributions.....	15	15	10
Total reimbursable obligations.....	709,989	638,100	600,500
Subtotal.....	4,159,734	4,007,412	5,608,345
96.0 Intrafund obligations.....	-45,207	-45,200	-45,200
Total Department of the Army.....	4,114,527	3,962,212	5,563,145

Object Classification (in thousands of dollars)—Continued

Identification code 07-10-2020-0-1-051	1965 actual	1966 estimate	1967 estimate
ALLOCATION TO DEPARTMENT OF STATE			
11.1 Personnel compensation: Permanent po- sitions.....	58	386	386
12.0 Personnel benefits.....		12	12
21.0 Travel and transportation of persons.....	179	312	312
22.0 Transportation of things.....	22	156	156
23.0 Rent, communications, and utilities.....	56	41	41
25.1 Other services.....	88	114	114
26.0 Supplies and materials.....	193	134	134
31.0 Equipment.....	17		
Total obligations, Department of State.....	613	1,155	1,155
99.0 Total obligations.....	4,115,140	3,963,367	5,564,300

Personnel Summary²

Total number of permanent positions.....	253,992	277,100	282,993
Full-time equivalent of other positions.....	3,835	10,611	8,876
Average number of all employees.....	235,689	246,397	268,784
Average GS grade.....	6.8	6.6	6.6
Average GS salary.....	\$7,010	\$7,184	\$7,195
Average salary of ungraded positions.....	\$5,983	\$6,093	\$6,121
DEPARTMENT OF STATE			
Total number of permanent positions.....	16	105	105
Full-time equivalent of other positions.....	52	0	0
Average number of all employees.....	14	105	105
Average salary in foreign countries (local rates) ..	\$847	\$847	\$847

¹ Average number of persons, 1965, 77,971; 1966, 71,557; 1967, 71,611.

² Includes personnel to be funded by proposed supplemental appropriation.

Proposed for separate transmittal:

OPERATION AND MAINTENANCE, ARMY

Program and Financing (in thousands of dollars)

Identification code 07-10-2020-1-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Operating forces.....		513,700	
2. Training activities.....		88,600	
3. Central supply activities.....		302,200	
4. Depot materiel maintenance and sup- port activities.....		80,400	
5. Medical activities.....		40,000	
6. Armywide activities.....		33,700	
10 Total obligations.....		1,058,600	
Financing:			
16 Comparative transfer to other accounts.....		18,600	
40 New obligational authority (proposed supplemental appropriation) Less: Army Reserve Officers' Training Corps items requested under "Oper- ation and maintenance, Army Na- tional Guard and Reserve" for 1967.....		1,077,200	
Comparative new obligational authority.....		1,058,600	
Relation of obligations to expenditures:			
10 Total obligations.....		1,058,600	
70 Receipts and other offsets (items 11-17).....		18,600	
71 Obligations affecting expenditures.....		1,077,200	

Program and Financing (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
07-10-2020-1-1-051			
Relation of obligations to expenditures—Con.			
72 Obligated balance, start of year.....			217,200
74 Obligated balance, end of year.....		-217,200	-37,200
90 Expenditures.....		860,000	180,000
Less: Expenditures for Army Reserve and Reserve Officers' Training Corps items requested under "Operation and maintenance, Army National Guard and Reserve" for 1967.....		-17,000	-1,000
Comparative expenditures.....		843,000	179,000

Under existing legislation, 1966.—Additional funds are required to provide for the increased cost of the U.S. operations in Southeast Asia.

OPERATION AND MAINTENANCE, ARMY, 1962 (LIQUIDATION OF CONTRACT AUTHORIZATION)

For an additional amount for "Operation and maintenance, Army, 1962" for liquidation of obligations incurred pursuant to authority contained in subsection (c) of section 612 of the Department of Defense Appropriation Act, 1962, \$54,044,000. (Department of Defense Appropriation Act, 1966.)

Status of Unfunded Contract Authorization (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unfunded balance, start of year.....	55,112	47,546	
Contract authorization:			
Administrative cancellation of unfunded balance.....	-7,566		
Unfunded balance, end of year.....	-47,546		
Appropriation to liquidate in excess of obligations.....		6,498	
Appropriation to liquidate contract authorization (75 Stat. 377) (79 Stat. 865).....		54,044	

This appropriation liquidated certain obligations incurred during 1962 under the authority of section 612(c) of the 1962 Department of Defense Appropriation Act because of a force buildup related to the Berlin crisis.

OPERATION AND MAINTENANCE, NAVY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, including aircraft and vessels; modification of aircraft, missiles, missile systems, and other ordnance; design and alteration of vessels; training and education of members of the Navy; administration; procurement of military personnel; hire of passenger motor vehicles; welfare and recreation; medals, awards, emblems, and other insignia; transportation of things (including transportation of household effects of civilian employees); industrial mobilization; medical and dental care; care of the dead; charter and hire of vessels; relief of vessels in distress; maritime salvage services; military communications facilities on merchant vessels; dissemination of scientific information; administration of patents, trademarks, and copyrights; annuity premiums and retirement benefits for civilian members of teaching services; tuition, allowances, and fees incident to training of military personnel at civilian institutions; repair of facilities; departmental salaries; conduct of schoolrooms, service clubs, chapels, and other instructional, entertainment, and welfare expenses for the enlisted men; procurement of services, special clothing, supplies, and equipment; installation of equipment in public or private plants; exploration, prospecting, conservation,

development, use, and operation of the naval petroleum and oil shale reserves, as authorized by law; and not to exceed \$9,825,000 for emergency and extraordinary expenses, as authorized by section 7202 of title 10, United States Code, to be expended on the approval and authority of the Secretary and his determination shall be final and conclusive upon the accounting officers of the Government; \$3,332,100,000 \$3,982,900,000, of which not less than \$141,000,000 \$142,700,000 shall be available only for the maintenance of real property facilities, and not to exceed \$1,169,000 \$1,330,000 may be transferred to the appropriation for "Salaries and expenses", [Weather Bureau] Environmental Science Services Administration, Department of Commerce, for the current fiscal year [1966] for the operation of ocean weather stations: Provided, That not to exceed \$8,600,000 of the unobligated balance of the appropriation made under this head for the fiscal year 1960, and subsequently withdrawn under the Act of July 25, 1956 (31 U.S.C. 701), may be restored and transferred to the appropriation account for "Medical care, Navy," for the fiscal year 1958. (5 U.S.C. 43, 55a, 73b-1, 73, 95a, 103a, 118 (a), (c), (f-h), 836; 10 U.S.C. 265, 276, 351, 1037, 1071-85, 1481-88, 2110, 2602, 2632, 2674, 2675, 5012-13, 5031, 5151, 5531, 6022, 6028-9, 6153, 6201-3, 6297, 6951-2, 6968, 7041, 7043-4, 7085, 7202, 7205, 7207-8, 7212, 7214-15, 7218, 7229, 7293, 7297, 7303, 7361-2, 7391-2, 7394-6, 7421, 7432, 7671, 7580; 24 U.S.C. 14a, 16a, 21a, 37; 31 U.S.C. 22a, 104, 725h; 33 U.S.C. 367; 37 U.S.C. 404; 39 U.S.C. 712, 4169; 40 U.S.C. 523; 44 U.S.C. 265; Department of Defense Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
07-10-1804-0-1-051			
Program by activities:			
Direct obligations:			
1. General expenses, Navy personnel.....	75,379	77,009	94,000
2. Weapons and facilities.....	940,554	1,001,286	1,081,800
3. Ships and facilities.....	1,186,574	1,167,743	1,461,300
4. Medical care.....	93,570	100,737	142,600
5. Civil engineering.....	391,914	403,032	446,400
6. Servicewide supply.....	267,441	262,491	345,800
7. Servicewide operations.....	272,276	297,437	405,400
8. Naval petroleum reserves.....	4,998	5,401	5,600
Total direct obligations.....	3,232,705	3,315,137	3,982,900
Reimbursable obligations:			
1. General expenses, Navy personnel.....	3,833	6,324	6,324
2. Weapons and facilities.....	157,485	213,922	233,922
3. Ships and facilities.....	36,800	41,346	40,303
4. Medical care.....	23,081	23,896	13,100
5. Civil engineering.....	46,044	47,000	47,710
6. Servicewide supply.....	29,954	29,995	29,995
7. Servicewide operations.....	27,717	36,718	36,655
8. Naval petroleum reserves.....	1		
Total reimbursable obligations.....	324,914	399,201	408,009
Subtotal.....	3,557,619	3,714,338	4,390,909
Intrafund obligations.....	-56,032	-57,594	-57,540
10 Total obligations.....	3,501,587	3,656,744	4,333,369
Financing:			
Advances and reimbursements from:			
11 Administrative budget accounts:			
Military assistance orders.....			
	-1,000		
Other accounts.....			
	-230,000	-302,105	-311,499
13 Trust funds.....	-1,115	-1,116	-1,116
14 Non-Federal sources ¹	-36,632	-38,185	-37,854
21 Unobligated balance available, start of year, military assistance orders (69 Stat. 438).....	-336	-201	
24 Unobligated balance available, end of year, military assistance orders (69 Stat. 438).....	201		
Unobligated balance lapsing.....	19,469		
New obligatory authority.....	3,252,174	3,315,137	3,982,900

¹ Reimbursements from non-Federal sources are principally from sales of surplus U.S. Government property, sale of goods and services to individuals including laundry services, subsistence of hospital patients, surcharge on commissary sales and unofficial telephone service, and mutual security sales to foreign governments (5 U.S.C. 61(b), 616; 10 U.S.C. 1071-1085; 2481; 2667; 6011; 22 U.S.C. 1816; 40 U.S.C. 481(c); 70 Stat. 1105; 74 Stat. 351; 75 Stat. 377; 76 Stat. 329).

OPERATION AND MAINTENANCE—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE, NAVY—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 07-10-1804-0-1-051	1965 actual	1966 estimate	1967 estimate
New obligational authority:			
40 Appropriation.....	3,178,472	3,332,100	3,982,900
41 Transferred to—			
"Research, development, test and evaluation, Army" (10 U.S.C. 126).....	-280		
"Operation and maintenance, Air Force" (31 U.S.C. 581c(a)).....	-400		
"Operation and maintenance, Army" (31 U.S.C. 581c(a)).....	-521	-211	
"Operation and maintenance, Defense Agencies" (31 U.S.C. 581c(a)).....	-322	-39,489	
"Operating expenses, Public Buildings Service, General Services Administration (78 Stat. 655; 79 Stat. 531).....	-175	-264	
42 Transferred from—			
"Emergency fund, Defense" (78 Stat. 480).....	24,700		
"Emergency fund, Southeast Asia" (79 Stat. 109).....	50,700		
43 Appropriation (adjusted).....	3,252,174	3,292,137	3,982,900
44 Proposed supplemental for civilian pay increases.....		23,000	
Relation of obligations to expenditures:			
10 Total obligations.....	3,501,587	3,656,744	4,333,369
70 Receipts and other offsets (items 11-17).....	-268,746	-341,406	-350,469
71 Obligations affecting expenditures.....	3,232,841	3,315,338	3,982,900
72 Obligated balance, start of year.....	428,335	488,278	485,032
74 Obligated balance, end of year.....	-488,278	-485,032	-727,932
77 Adjustments in expired accounts.....	-1,258		
83 Deficiency in expired accounts, start of year.....	-8,590	-8,584	
84 Deficiency in expired accounts, end of year.....	8,584		
90 Expenditures, excluding pay increase supplemental.....	3,171,633	3,289,000	3,738,000
91 Expenditures from civilian pay increase supplemental.....		21,000	2,000

The primary objective of this appropriation is to maintain the current combat readiness of naval forces, which include carrier striking forces, submarine forces, anti-submarine forces, amphibious forces, and anti-air warfare forces.

The composition of the active fleet in 1966 and 1967 will include more guided missile and nuclear-powered ships, such as Polaris submarines. Navy and Marine Corps tactical air capability will be enhanced by replacement of older aircraft with F-4 "Phantom" fighter, A-6A "Intruder" all weather attack, and A-7A "Corsair II" light attack aircraft. Complexity of ships and aircraft and their weapons continues to increase, and expanded and improved training programs are required in order to provide the additional trained personnel necessary to operate and maintain the more sophisticated weapons

systems. Oceanography, communications, and intelligence are other areas essential to the most effective use of naval weapons.

As executive agent for the Defense Department, the Navy will provide logistic support to the U.S. program for Antarctica. This support includes operation and maintenance of ships, aircraft, and facilities at a cost of \$20.5 million.¹

1. *General expenses, Navy personnel.*—This activity finances the costs of individual training of officers and enlisted men, including Navy reservists. Funds for welfare, morale, and recreation activities are also provided in this activity, as well as the costs of military personnel management functions.

2. *Weapons and facilities.*—This activity finances naval and Marine Corps flight operations of carrier air groups, Marine air wings, land-based patrol squadrons, and supporting units. The increasing number of missile-firing ships in the fleet results in increased costs for missile system support, while the average cost of operating and maintaining aircraft continues to rise as higher performance aircraft are added each year.

3. *Ships and facilities.*—This activity provides for operating and maintaining the ships in the Navy's attack, amphibious assault, antisubmarine, anti-air warfare, and Polaris submarine forces. Additional communications equipment, weapons system updating and support of increasing numbers of complex ships and equipment are important cost increase factors.

4. *Medical care.*—This activity finances medical care for Navy and Marine Corps personnel and their dependents.

5. *Civil engineering.*—This activity finances civil engineering support of the shore establishment, including maintenance, utilities, and transportation. Twelve construction battalions (Seabees) plus two headquarters staffs are maintained in readiness to support the military missions of the Fleet Marine Forces in oversea locations; they also operate and maintain the Antarctica logistics support stations.

6. *Service-wide supply.*—This activity finances major supply depots and centers and supply system transportation costs.

7. *Service-wide operations.*—Facilities and programs under the management of the Chief of Naval Operations including his headquarters staff are the principal activities financed under this heading. Also under this activity are the operations of the Office of the Secretary, the Department of the Navy Staff Offices (including the Judge Advocate General of the Navy and the Chief of Naval Research) and their field activities, and the Chief of Naval Material.

8. *Naval petroleum reserves.*—This activity provides for operation, conservation, maintenance, testing, and protection of naval petroleum and oil shale reserves. Gross income from sale of Navy's share of production deposited in the general fund of the Treasury in 1965 was \$13.2 million, in 1966 it is estimated to be \$11.2 million, and in 1967, \$10.9 million.

¹ Direct charges to this appropriation, \$13.4 million; \$5.5 million in Military personnel, Navy, and \$1.6 million in Other procurement, Navy.

Object Classification (in thousands of dollars)			
Identification code 07-10-1804-0-1-051	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	785,949	840,979	962,913
11.3 Positions other than permanent.....	12,702	14,295	14,136
11.5 Other personnel compensation.....	28,901	29,163	36,620
Total personnel compensation.....	827,552	884,437	1,013,669
Direct obligations:			
12.0 Personnel compensation.....	743,019	763,949	894,057
13.0 Personnel benefits.....	60,286	63,684	74,232
13.0 Benefits for former personnel.....	63	648	504
21.0 Travel and transportation of persons.....	45,515	49,064	56,973
22.0 Transportation of things.....	79,077	71,825	153,906
23.0 Rent, communications, and utilities.....	145,349	155,468	178,743
24.0 Printing and reproduction.....	25,816	31,959	31,022
25.1 Other services.....	1,227,601	1,202,278	1,445,344
Labor contracts with foreign govern- ments ¹	19,937	22,450	23,630
Private foreign labor contracts ²	89	110	733
25.2 Services of other agencies.....	52,431	48,733	56,904
26.0 Supplies and materials.....	785,265	850,734	1,004,362
31.0 Equipment.....	38,130	42,851	50,142
32.0 Lands and structures.....	413	425	439
41.0 Grants, subsidies, and contributions.....	1,094	918	918
42.0 Insurance claims and indemnities.....	4	82	133
91.0 Unvouchered.....	8,618	9,958	10,858
Total direct obligations.....	3,232,705	3,315,137	3,982,900
Reimbursable obligations:			
12.0 Personnel compensation.....	84,533	120,488	119,612
12.0 Personnel benefits.....	7,781	10,677	10,534
21.0 Travel and transportation of persons.....	957	1,118	922
22.0 Transportation of things.....	194	218	194
23.0 Rent, communications, and utilities.....	30,483	33,230	33,848
24.0 Printing and reproduction.....	196	204	200
25.1 Other services.....	73,008	83,470	87,698
25.2 Services of other agencies.....	408	1,504	1,492
26.0 Supplies and materials.....	124,625	145,638	150,051
31.0 Equipment.....	2,710	2,579	3,383
91.0 Unvouchered.....	20	75	75
Total reimbursable obligations.....	324,914	399,201	408,009
Subtotal.....	3,557,619	3,714,338	4,390,909
96.0 Intrafund obligations.....	-56,032	-57,594	-57,540
99.0 Total obligations.....	3,501,587	3,656,744	4,333,369

Personnel Summary³

Total number of permanent positions.....	128,535	146,489	152,747
Full-time equivalent of other positions.....	2,084	2,337	2,198
Average number of all employees.....	125,412	135,899	150,185
Average GS grade.....	7.1	7.0	6.9
Average GS salary.....	\$7,434	\$7,636	\$7,564
Average salary of ungraded positions.....	\$5,570	\$5,745	\$5,764

¹ Average number of persons: 1965, 10,630; 1966, 9,803; 1967, 9,789.² Average number of persons: 1965, 106; 1966, 106; 1967, 183.³ Includes personnel to be funded by proposed supplemental appropriation.

Proposed for separate transmittal:

OPERATION AND MAINTENANCE, NAVY

Program and Financing (in thousands of dollars)

Identification code 07-10-1804-1-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. General expenses, Navy personnel.....		4,300	
2. Weapons and facilities.....		64,800	

Program and Financing (in thousands of dollars)—Continued			
Identification code 07-10-1804-1-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
3. Ships and facilities.....		272,000	
4. Medical care.....		33,600	
5. Civil engineering.....		31,000	
6. Servicewide supply.....		63,800	
7. Servicewide operations.....		36,500	
10 Total obligations.....		506,000	
Financing:			
40 New obligational authority (proposed sup- plemental appropriation).....		506,000	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		506,000	
72 Obligated balance, start of year.....			116,000
74 Obligated balance, end of year.....		-116,000	-16,000
90 Expenditures.....		390,000	100,000

Under existing legislation, 1966.—Additional funds are required to provide for the increased cost of the U.S. operations in Southeast Asia.

OPERATION AND MAINTENANCE, MARINE CORPS

For expenses, necessary for the operation and maintenance of the Marine Corps including equipment and facilities; procurement of military personnel; training and education of regular and reserve personnel, including tuition and other costs incurred at civilian schools; welfare and recreation; conduct of schoolrooms, service clubs, chapels, and other instructional, entertainment, and welfare expenses for the enlisted men; procurement and manufacture of military supplies, equipment, and clothing; hire of passenger motor vehicles; transportation of things; medals, awards, emblems, and other insignia; operation of station hospitals, dispensaries and dental clinics; and departmental salaries; **[\$192,500,000]** **\$325,600,000**, of which not less than **[\$20,462,000]** **\$20,499,000** shall be available only for the maintenance of real property facilities. (5 U.S.C. 43, 55a, 73b-1, 78, 95a, 103a, 118 a, c, f, g, h, 336; 10 U.S.C. 265, 276, 1037, 1071-85, 1481-88, 2110, 6910-11, 7214, 7218, 7571, 7580, 31 U.S.C. 22a, 104; 37 U.S.C. 404-411; 39 U.S.C. 712, 4169; Department of Defense Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 07-10-1106-0-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct obligations:			
1. Training and operations.....	127,302	125,653	208,522
2. Depot supply system.....	42,034	43,152	64,248
3. Transportation of things.....	8,573	7,600	33,728
4. Marine Corps Reserve training.....	4,769	5,180	5,251
5. Cataloging.....	1,805	1,921	2,093
6. Departmental administration.....	9,511	9,649	11,758
Total direct obligations.....	193,994	193,155	325,600
Reimbursable obligations:			
1. Training and operations.....	20,039	20,082	20,149
2. Depot supply system.....	5,216	4,012	6,552
4. Marine Corps Reserve training.....	140	139	139
6. Departmental administration.....	49	40	40
Total reimbursable obligations.....	25,444	24,273	26,880
Subtotal.....	219,438	217,428	352,480
Intrafund obligations.....	-3,019	-2,898	-3,423
10 Total obligations.....	216,419	214,530	349,057

OPERATION AND MAINTENANCE—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE, MARINE CORPS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 07-10-1106-0-1-051	1965 actual	1966 estimate	1967 estimate
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts:			
Military assistance orders.....	52		
Other accounts.....	-18,892	-17,964	-20,057
14 Non-Federal sources ¹	-3,496	-3,400	-3,400
21 Unobligated balance available, start of year, military assistance orders (69 Stat. 438).....	-100	-11	
24 Unobligated balance available, end of year, military assistance orders (69 Stat. 438).....	11		
25 Unobligated balance lapsing.....	1,026		
New obligational authority.....	195,020	193,155	325,600
New obligational authority:			
40 Appropriation.....	189,621	192,500	325,600
41 Transferred to—			
“Operating expenses, Public Buildings Service” General Services Adminis- tration (78 Stat. 655; 79 Stat. 531).....	-101	-22	
“Operating and maintenance, Defense agencies” (10 U.S.C. 126).....		-377	
42 Transferred from “Emergency fund, South- east Asia” (79 Stat. 109).....	5,500		
43 Appropriation (adjusted).....	195,020	192,101	325,600
44 Proposed supplemental for civilian pay increases.....		1,054	
Relation of obligations to expenditures:			
10 Total obligations.....	216,419	214,530	349,057
70 Receipts and other offsets (items 11-17).....	-22,336	-21,364	-23,457
71 Obligations affecting expenditures.....	194,083	193,166	325,600
72 Obligated balance, start of year.....	34,450	26,878	34,044
74 Obligated balance, end of year.....	-26,878	-34,044	-84,644
77 Adjustment in expired accounts.....	-2,059		
90 Expenditures excluding pay increase supplemental.....	199,595	185,000	274,950
91 Expenditures from civilian pay in- crease supplemental.....		1,000	50

¹ Reimbursements from non-Federal sources are principally from sales of surplus U.S. Government property and sales of goods and services to individuals, including laundry services and unofficial telephone service (10 U.S.C. 2481 and 7581; 70 Stat. 1105).

The Marine Corps trains and maintains the Fleet Marine Forces in a high state of combat readiness for service with the fleet in amphibious operations and other duties. The Fleet Marine Forces, composed of Marine division-air wing teams and related support units, are assigned to the Atlantic and Pacific Naval Fleets.

This appropriation principally supports the ground elements of the Fleet Marine Forces. Other units supported by this appropriation include Marine detachments aboard naval vessels, landing force training units, Marine Reserve ground forces, and the security forces that guard naval bases, U.S. embassies, and certain classified facilities.

1. *Training and operations.*—Fleet Marine Force training objectives stress the vertical envelopment doctrine in amphibious operations through major exercises by combined air and ground units. Training of individuals is

accomplished at four major combat-unit support bases, two recruit training depots and one base devoted to professional schools training.

2. *Depot supply system.*—This activity includes the overhaul and preservation of major equipment and materiel and the receipt, issue, and storage of materiel.

4. *Marine Corps Reserve training.*—The objective of this program is to provide a strong Reserve organization capable of rapid assimilation into the operating forces when needed.

6. *Departmental administration.*—The staff agencies of the headquarters, Marine Corps, which provide for the administration of the missions, functions, and worldwide operations of the Marine Corps are funded in this activity.

Object Classification (in thousands of dollars)

Identification code 07-10-1106-0-1-051	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	84,564	88,699	102,785
11.3 Positions other than permanent.....	277	235	250
11.5 Other personnel compensation.....	1,252	1,197	3,179
Total personnel compensation.....	86,093	90,131	106,214
Direct obligations:			
12.0 Personnel compensation.....	74,724	78,814	93,328
12.0 Personnel benefits.....	5,533	5,829	6,907
21.0 Travel and transportation of persons.....	5,023	4,800	5,600
22.0 Transportation of things.....	8,669	7,940	34,045
23.0 Rent, communications, and utilities.....	10,066	10,070	10,456
24.0 Printing and reproduction.....	2,164	2,200	2,205
25.1 Other services.....	17,100	17,592	17,624
Labor contracts with foreign govern- ments ¹		13	40
Private foreign labor contracts ²			559
26.0 Supplies and materials.....	61,246	56,313	145,241
31.0 Equipment.....	9,375	9,488	9,500
32.0 Lands and structures.....	94	96	95
Total direct obligations.....	193,994	193,155	325,600
Reimbursable obligations:			
12.0 Personnel compensation.....	11,369	11,317	12,886
12.0 Personnel benefits.....	838	838	954
21.0 Travel and transportation of persons.....	164	165	165
23.0 Rent, communications, and utilities.....	3,175	2,998	2,996
24.0 Printing and reproduction.....	25	25	26
25.1 Other services.....	1,958	1,864	2,097
26.0 Supplies and materials.....	7,789	6,941	7,628
31.0 Equipment.....	126	125	128
Total reimbursable obligations.....	25,444	24,273	26,880
Subtotal.....	219,438	217,428	352,480
96.0 Intrafund obligations.....	-3,019	-2,898	-3,423
99.0 Total obligations.....	216,419	214,530	349,057

Personnel Summary³

Total number of permanent positions.....	15,332	19,370	19,260
Full-time equivalent of other positions.....	60	51	54
Average number of all employees.....	14,768	16,618	18,780
Average GS grade.....	5.7	5.6	5.7
Average GS salary.....	\$6,275	\$6,491	\$6,544
Average salary of ungraded positions.....	\$5,360	\$5,178	\$5,178

¹ Average number of persons: 1966 estimate, 25; 1967 estimate, 40.

² Average number of persons: 1967 estimate, 559.

³ Includes personnel to be funded by proposed supplemental appropriation.

Proposed for separate transmittal:

OPERATION AND MAINTENANCE, MARINE CORPS

Program and Financing (in thousands of dollars)

Identification code 07-10-1106-1-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Training and operations.....		57,467	
2. Depot supply system.....		13,149	
3. Transportation of things.....		30,945	
4. Marine Corps Reserve training.....		190	
6. Departmental administration.....		849	
10 Total obligations.....		102,600	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		102,600	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		102,600	
72 Obligated balance, start of year.....			27,600
74 Obligated balance, end of year.....		-27,600	-2,600
90 Expenditures.....		75,000	25,000

Under existing legislation, 1966.—Additional funds are required to provide for the increased cost of the U.S. operations in Southeast Asia.

OPERATION AND MAINTENANCE, AIR FORCE

For expenses, not otherwise provided for, necessary for the operation, maintenance, and administration of the Air Force, including the Air Force Reserve and the Air Reserve Officers' Training Corps; operation, maintenance, and modification of aircraft and missiles; transportation of things; repair and maintenance of facilities; field printing plants; hire of passenger motor vehicles; recruiting advertising expenses; training and instruction of military personnel of the Air Force, including tuition and related expenses; pay, allowances, and travel expenses of contract surgeons; repair of private property and other necessary expenses of combat maneuvers; care of the dead; chaplain and other welfare and morale supplies and equipment; conduct of schoolrooms, service clubs, chapels, and other instructional, entertainment, and welfare expenses for enlisted men and patients not otherwise provided for; awards and decorations; industrial mobilization, including maintenance of reserve plants and equipment and procurement planning; special services by contract or otherwise; and not to exceed **[\$3,900,000]** \$3,240,000, for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Air Force, and payments may be made on his certificate of necessity for confidential military purposes, and his determination shall be final and conclusive upon the accounting officers of the Government; **[\$4,464,100,000]** \$4,942,600,000, of which not less than **[\$258,000,000]** \$250,000,000 shall be available only for the maintenance of real property facilities, and not to exceed \$200,000 may be transferred to the appropriation for "Salaries and expenses", **[Weather Bureau]** *Environmental Science Services Administration*, Department of Commerce, for the current fiscal year **[1966]**, for the operation of the Marcus Island upper-air station. (5 U.S.C. 43, 55a, 73b-1, 78, 95a, 103a, 118 a, c, f-h, 836; 10 U.S.C. 265, 276, 1037, 1071-85, 1481-88, 2002, 2602, 2632, 2634, 2674-75, 8012, 8255, 8541-42, 8547, 8612, 8662-63, 8721-23, 8741-52, 9022, 9025, 9301-05, 9331-37, 9341-55, 9411-14, 9441, 9501-02, 9505, 9531, 9536, 9561-64, 9593, 9651-56, 9712, 9741-43, 9746, 9778, 9780; 31 U.S.C. 22a; 37 U.S.C. 404; 39 U.S.C. 712, 4169; 40 U.S.C. 523; 50 U.S.C. 491; 79 Stat. 585, 615, 989; Department of Defense Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 07-10-3400-0-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct obligations:			
1. Aircraft fuel and oil.....	473,071	458,583	514,300
2. Logistical support.....	1,593,403	1,452,743	1,844,660
3. Training support.....	334,120	329,935	348,800
4. Operational support.....	1,582,954	1,558,800	1,608,400
5. Medical support.....	156,901	155,751	156,000
6. Servicewide support.....	478,395	471,625	467,200
7. Contingencies.....	3,488	3,900	3,240
Total direct obligations.....	4,622,331	4,431,337	4,942,600
Reimbursable obligations:			
1. Aircraft fuel and oil.....	9,461	4,798	6,159
2. Logistical support.....	224,599	222,133	212,940
3. Training support.....	16,708	19,846	20,942
4. Operational support.....	111,222	115,230	126,471
5. Medical support.....	25,347	25,900	11,684
6. Servicewide support.....	8,955	10,890	10,973
7. Contingencies.....	4		
Total reimbursable obligations.....	396,297	398,797	389,169
10 Total obligations.....	5,018,627	4,830,134	5,331,769
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
11 Military assistance orders.....	-21,599	-30,000	-12,400
Other accounts.....	-319,140	-315,116	-332,669
13 Trust fund accounts.....	-26,836	-26,368	-26,300
14 Non-Federal sources ¹	-18,364	-17,864	-17,800
21 Unobligated balance available, start of year:			
Military assistance orders (69 Stat. 438).....	-4,737	-6,612	
Other reimbursable orders (67 Stat. 357).....	-15,070	-2,837	
24 Unobligated balance available, end of year:			
Military assistance orders (69 Stat. 438).....	6,612		
Other reimbursable orders (67 Stat. 357).....	2,837		
New obligational authority.....	4,622,331	4,431,337	4,942,600
New obligational authority:			
40 Appropriation.....	4,615,216	4,464,100	4,942,600
41 Transferred to:			
"Operation and maintenance, Army" (31 U.S.C. 581c(a)).....	-107		
"Operating expenses, Public Buildings Service" General Services Administration (78 Stat. 655; 79 Stat. 531).....	-230	-106	
"Operation and maintenance, Defense agencies" (31 U.S.C. 581c(a)).....	-448	-62,701	
"Emergency fund, Defense" (78 Stat. 480).....	-7,500		
42 Transferred from:			
"Operation and maintenance, Navy" (31 U.S.C. 581c(a)).....	400		
"Emergency fund, Southeast Asia" (79 Stat. 109).....	15,000		
"Operation and maintenance, Defense agencies" (10 U.S.C. 126).....		228	
"Operation and maintenance, Army" (31 U.S.C. 581c(a)).....		2,216	
43 Appropriation (adjusted).....	4,622,331	4,403,737	4,942,600
44 Proposed supplemental for civilian pay increases.....		27,600	

¹ Reimbursements from non-Federal sources are principally sales of surplus U.S. Government property and sales to individuals and foreign governments of goods and services, including subsistence of hospital patients, surcharges on commissary sales, and unofficial telephone services (10 U.S.C. 9621, 9625, 9626, 9627; 22 U.S.C. 2315, 2316).

OPERATION AND MAINTENANCE—Continued**General and special funds—Continued****OPERATION AND MAINTENANCE, AIR FORCE—Continued****Program and Financing (in thousands of dollars)—Continued**

Identification code 07-10-3400-0-1-051	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	5,018,627	4,830,134	5,331,769
70 Receipts and other offsets (items 11-17)....	-385,939	-389,348	-389,169
71 Obligations affecting expenditures.....	4,632,689	4,440,786	4,942,600
72 Obligated balance, start of year.....	530,617	622,126	720,612
74 Obligated balance, end of year.....	-622,126	-720,612	-971,212
77 Adjustments in expired accounts.....	-17,043		
90 Expenditures excluding pay increase supplemental.....	4,524,137	4,317,000	4,689,800
91 Expenditures from civilian pay in- crease supplemental.....		25,300	2,200

Financial requirements for this appropriation have been influenced by increased activity rates in Southeast Asia and significant force structure adjustments. The principal changes in the strategic forces in 1967 include the increased numbers of Minuteman intercontinental ballistic missile squadrons which will become operational. The estimates also reflect the initial phase-out of the older model B-52 heavy bombers and final phase-out of the B-47 medium bombers.

Despite some numerical reductions in the active air defense fighter-interceptor forces in the United States, overall requirements are satisfied by closer integration of Air National Guard squadrons. Improvements in air defense ground environment are continuing, including further upgrading of the Backup Interceptor Control System (BUIC) which started in 1965.

The capability of the tactical forces will continue to improve in 1967, principally as a result of the increased number of squadrons equipped with the all-purpose F-4 fighter aircraft. Increased emphasis has been placed on the use of newly developed electronics equipment in such areas as command and control techniques and capabilities, communications, warning, weather, and intelligence. These and other similar activities require contracting for many specialized services beyond the capability of Air Force personnel.

1. *Aircraft fuel and oil.*—This program provides for aviation fuel and oil to support the operation of all Air Force and Air Force Reserve aircraft except those assigned to research and development activities, the Air National Guard, and that portion of the airlift service of the Military Airlift Command which is financed by the Air Force industrial fund.

2. *Logistical support.*—This activity finances the depot-level maintenance of materiel and operation of the Air Force supply system. The 1967 estimate reflects the continuing phase-out activities at three depots scheduled for closing in subsequent years.

3. *Training support.*—This provides for basic, technical, professional, and flying training of individuals. Operating costs of the Air Force Reserve program are also included.

4. *Operational support.*—Facilities are operated and maintained to support the strategic, air defense, tactical, and transport-troop carrier missions of the Air Force.

Costs cover on-the-line maintenance of aircraft and weapons, maintenance and operation of installations, missile sites, airfields and allied facilities, as well as other expenses necessary to assure and maintain operational readiness of the combat forces.

This activity also finances the air defense surveillance, warning, and control systems. In addition, there are included separately identifiable funds for the Alaska Communications System which provides telegraph and long-distance telephone service in Alaska to civilians as well as to the Department of Defense and other Government activities.

5. *Medical support.*—This activity finances the Air Force cost of medical care for military personnel and their families.

6. *Servicewide support.*—This program provides for the operation of Air Force and major command headquarters, intelligence and security activities, and the leasing of commercial communication systems and networks.

7. *Contingencies.*—These are extraordinary expenses approved and certified by the Secretary of the Air Force.

Object Classification (in thousands of dollars)

Identification code 07-10-3400-0-1-051	1965 actual	1966 estimate	1967 estimate
AIR FORCE			
Personnel compensation:			
11.1 Permanent positions.....	1,699,112	1,701,941	1,821,520
11.3 Positions other than permanent.....	2,363	4,248	2,216
11.5 Other personnel compensation.....	35,269	35,181	37,685
Total personnel compensation.....	1,736,744	1,741,370	1,861,421
Direct obligations:			
12.0 Personnel compensation.....	1,723,539	1,730,484	1,853,592
12.0 Personnel benefits.....	136,447	137,653	147,670
13.0 Benefits for former personnel.....		3,600	6,000
21.0 Travel and transportation of persons.....	152,195	147,349	155,477
22.0 Transportation of things.....	228,106	162,033	270,730
23.0 Rent, communications, and utilities.....	360,440	365,244	368,422
24.0 Printing and reproduction.....	31,454	31,193	32,464
25.1 Other services.....	644,656	619,329	635,217
25.1 Labor contracts with foreign govern- ments ¹	72,075	72,244	73,897
25.2 Services of other agencies.....	111,102	96,592	231,210
26.0 Supplies and materials.....	1,050,707	994,777	1,103,892
31.0 Equipment.....	109,380	66,625	59,435
41.0 Grants, subsidies, and contributions.....	1,869	1,778	2,162
42.0 Insurance claims and indemnities.....	376	369	369
Subtotal.....	4,622,346	4,429,270	4,940,537
95.0 Quarters and subsistence charges.....	-189	-189	-189
Total direct obligations.....	4,622,157	4,429,081	4,940,348
Reimbursable obligations:			
12.0 Personnel compensation.....	13,205	10,886	7,829
12.0 Personnel benefits.....	1,020	811	582
21.0 Travel and transportation of persons.....	2,234	1,601	1,072
22.0 Transportation of things.....	4,030	4,541	4,305
23.0 Rent, communications, and utilities.....	19,973	23,044	23,006
24.0 Printing and reproduction.....	414	513	633
25.1 Other services.....	250,744	261,374	249,312
25.2 Services of other agencies.....	3,124	2,417	1,888
26.0 Supplies and materials.....	92,625	82,381	81,527
31.0 Equipment.....	8,928	11,229	19,015
Total reimbursable obligations.....	396,297	398,797	389,169
Total, Air Force.....	5,018,453	4,827,878	5,329,517

Object Classification (in thousands of dollars)—Continued

Identification code 07-10-3400-0-1-051	1965 actual	1966 estimate	1967 estimate
ALLOCATION TO ARMY			
Personnel compensation:			
11.1 Permanent positions.....	141	2,054	2,050
11.3 Positions other than permanent.....	19	20	20
11.5 Other personnel compensation.....	1	25	25
Total personnel compensation.....	161	2,099	2,095
12.0 Personnel benefits.....	13	157	157
Total, Army.....	174	2,256	2,252
99.0 Total obligations.....	5,018,627	4,830,134	5,331,769

¹ Average number of persons, 1965, 29,469; 1966, 28,718; 1967, 28,191.

Personnel Summary ¹

	1965 actual	1966 estimate	1967 estimate
AIR FORCE			
Total number of permanent positions.....	255,993	268,226	275,614
Full-time equivalent of other positions.....	418	1,119	523
Average number of all employees.....	260,092	268,307	276,027
Average GS grade.....	7.0	7.0	7.0
Average GS salary.....	\$7,270	\$7,486	\$7,474
Average salary of ungraded positions.....	\$5,727	\$5,748	\$5,663
ALLOCATION TO ARMY			
Total number of permanent positions.....	14	308	260
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	17	254	251
Average GS grade.....	6.8	6.6	6.6
Average GS salary.....	\$7,010	\$7,184	\$7,195
Average salary of ungraded positions.....	\$5,983	\$6,093	\$6,121

¹ Includes personnel to be funded by proposed supplemental appropriation.

Proposed for separate transmittal:

OPERATION AND MAINTENANCE, AIR FORCE

Program and Financing (in thousands of dollars)

Identification code 07-10-3400-1-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Aircraft fuel and oil.....		49,300	
2. Logistical support.....		360,100	
3. Training support.....		12,500	
4. Operational support.....		120,300	
5. Medical support.....		2,700	
10 Total obligations.....		544,900	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		544,900	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		544,900	
72 Obligated balance, start of year.....			94,900
74 Obligated balance, end of year.....		-94,900	-16,900
90 Expenditures.....		450,000	78,000

Under existing legislation, 1966.—Additional funds are required to provide for the increased cost of the U.S. operations in Southeast Asia.

OPERATION AND MAINTENANCE, DEFENSE AGENCIES

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments and the Office of Civil Defense), including administration; hire of passenger motor vehicles; welfare and recreation; awards and decorations; travel expenses, including expenses of temporary duty travel of military personnel; transportation of things (including transportation of household effects of civilian employees); industrial mobilization; care of the dead; dissemination of scientific information; administration of patents, trademarks, and copyrights; tuition and fees incident to the training of military personnel at civilian institutions; repair of facilities; departmental salaries; procurement of services, special clothing, supplies, and equipment; field printing plants; information and educational services for the Armed Forces; communications services; and not to exceed **[\$1,623,000]** \$3,754,000 for emergency and extraordinary expenses, to be expended on the approval or authority of the Secretary of Defense for such purposes as he deems appropriate, and his determination thereon shall be final and conclusive upon the accounting officers of the Government; **[\$533,490,000]** \$803,100,000, of which not less than **[\$11,400,000]** \$11,900,000 shall be available only for the maintenance of real property facilities. (79 Stat. 863; Department of Defense Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 07-10-0100-0-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct obligations:			
1. Supply operations.....	261,242	403,576	462,800
2. Field operations.....	215,695	258,505	307,513
3. Interdepartmental activities.....	620	202	123
4. Management.....	30,450	35,753	37,664
Total direct obligations.....	508,007	698,036	808,100
Reimbursable obligations:			
1. Supply operations.....	41,478	29,800	32,900
2. Field operations.....	198,710	11,379	10,709
4. Management.....	1,090	153	20
Total reimbursable obligations.....	241,278	41,332	43,629
10 Total obligations.....	749,285	739,368	851,729
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-230,714	-33,079	-33,209
14 Non-Federal sources ¹	-10,564	-8,253	-10,420
25 Unobligated balance lapsing.....	9,987		
New obligational authority.....	517,994	698,036	808,100
New obligational authority:			
40 Appropriation.....	511,620	533,490	808,100
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655 and 79 Stat. 531).....	-4	-201	
42 Transferred from (31 U.S.C. 581c(a); 10 U.S.C. 126):			
"Operation and maintenance, Army".....	5,594	47,225	
"Operation and maintenance, Navy".....	322	39,489	
"Operation and maintenance, Air Force".....	448	62,473	
"Operation and maintenance, Civil Defense".....	15	14	
"Operation and maintenance, Marine Corps".....		377	
"Procurement of aircraft and missiles, Navy".....		113	
"Aircraft procurement, Air Force".....		300	
"Research, development, test, and evaluation, Navy".....		185	

¹ Reimbursements from non-Federal sources are principally from sales of surplus U.S. Government property to finance expenses in connection therewith (annual appropriation act); sale of goods and services to individuals, including laundry services and surcharges on commissary sales (10 U.S.C. 2205, 10 U.S.C. 2210 and annual appropriation act); charges for unofficial telephone service (10 U.S.C. 2481) and revenues from private carriers for use of Department of Defense owned rail cars (10 U.S.C. 2667).

OPERATION AND MAINTENANCE—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE, DEFENSE AGENCIES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 07-10-0100-0-1-051	1965 actual	1966 estimate	1967 estimate
42 Transferred from (31 U.S.C. 581c(a); 10 U.S.C. 126)—Continued "Research, development, test, and evaluation, Air Force"		215	
43 Appropriation (adjusted).....	517,994	683,680	808,100
44 Proposed supplemental for civilian pay increases.....		14,356	
Relation of obligation to expenditures:			
10 Total obligations.....	749,285	739,368	851,729
70 Receipts and other offsets (items 11-17).....	-241,278	-41,332	-43,629
71 Obligations affecting expenditures.....	508,007	698,036	808,100
72 Obligated balance, start of year.....	34,661	49,313	79,349
74 Obligated balance, end of year.....	-49,313	-79,349	-142,449
77 Adjustments in expired accounts.....	-3,061		
90 Expenditures excluding pay increase supplemental.....	490,294	655,000	743,800
91 Expenditures from civilian pay increase supplemental.....		13,000	1,200

This appropriation finances the immediate Office of the Secretary of Defense, the Joint Chiefs of Staff, and agencies of the Department of Defense which operate directly under the control of the Secretary of Defense.

1. *Supply operations.*—This activity covers the Defense Supply Agency, which provides contract administration services for the military departments and common supply and service support to military activities in the continental United States. The Agency manages inventories of \$2 billion for eight material categories: fuel, food, clothing, medical, general, industrial, construction and electronics supplies. It also manages the Department of Defense owned idle industrial plant equipment inventory, valued at nearly \$1 billion, to secure greater utilization of this equipment. The volume of procurement actions totaled \$3 billion in 1965, and is expected to exceed \$4 billion in 1966, and to fall between \$3.5 and \$4 billion in 1967. The Agency operates eight supply depots and the Defense Logistics Services Center, including the surplus sales offices.

The Agency is also responsible for the administration and supervision of the Department of Defense coordinated procurement programs, the Federal catalog program, the Defense materiel utilization program and the Defense surplus property disposal program.

2. *Field operations.*—This program activity includes the funds required for the support of the Armed Forces information and education activities of the Department of Defense; the Defense Communications Agency; the Defense Atomic Support Agency; the Defense Intelligence Agency; the Defense Contract Audit Agency and classified activities.

3. *Interdepartmental activities.*—Provision is made for the Department of Defense participation in and support of various interdepartmental activities, including the President's Committee on Equal Opportunity in Housing; the Missile Sites Labor Commission; the computer program for Office of the Special Representative for Trade Negotiations and others.

4. *Management.*—This covers the civilian salaries and other expenses of the Office of the Secretary of Defense and the Organization of the Joint Chiefs of Staff.

Object Classification (in thousands of dollars)

Identification code 07-10-0100-0-1-051	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	268,975	400,894	481,455
11.3 Positions other than permanent.....	2,573	2,417	2,219
11.4 Special personal service payments.....	496	606	600
11.5 Other personnel compensation.....	5,399	12,476	8,944
Total personnel compensation.....	277,443	416,393	493,218
Direct obligations:			
12.0 Personnel compensation.....	246,440	389,930	464,043
21.0 Personnel benefits.....	19,511	28,783	34,913
21.0 Travel and transportation of persons.....	9,635	16,970	18,033
22.0 Transportation of things.....	2,218	4,531	3,877
23.0 Rent, communications, and utilities.....	30,075	41,118	45,249
24.0 Printing and reproduction.....	5,113	6,179	6,084
25.1 Other services.....	166,191	177,160	195,738
26.0 Supplies and materials.....	23,852	29,423	36,130
31.0 Equipment.....	4,911	3,937	4,029
32.0 Lands and structures.....	59		
41.0 Grants, subsidies and contributions.....	2	5	4
Total, direct obligations.....	508,007	698,036	808,100
Reimbursable obligations:			
12.0 Personnel compensation.....	31,003	26,463	29,175
12.0 Personnel benefits.....	2,335	1,984	2,186
21.0 Travel and transportation of persons.....	1,343	1,498	593
22.0 Transportation of things.....	204	250	142
23.0 Rent, communications and utilities.....	2,604	4,533	3,806
24.0 Printing and reproduction.....	695	662	982
25.1 Other services.....	200,047	3,021	3,878
26.0 Supplies and materials.....	2,984	2,485	2,734
31.0 Equipment.....	63	436	133
Total, reimbursable obligations.....	241,278	41,332	43,629
99.0 Total obligations.....	749,285	739,368	851,729

Personnel Summary ¹

Total number of permanent positions.....	39,989	65,627	60,960
Full-time equivalent of other positions.....	399	277	251
Average number of all employees.....	37,030	52,919	60,798
Average GS grade.....	7.6	7.7	7.8
Average GS salary.....	\$7,794	\$8,190	\$8,219
Average salary of ungraded positions.....	\$5,602	\$5,491	\$5,492

¹ Includes personnel to be funded by proposed supplemental appropriation.

Proposed for separate transmittal:

OPERATION AND MAINTENANCE, DEFENSE AGENCIES

Program and Financing (in thousands of dollars)

Identification code 07-10-0100-1-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Supply operations (total obligations).....		41,769	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		41,769	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		41,769	
72 Obligated balance, start of year.....			6,769
74 Obligated balance, end of year.....		-6,769	-1,769
90 Expenditures.....		35,000	5,000

Under existing legislation, 1966.—Additional funds are required to provide for the increased cost of the U.S. operations in Southeast Asia.

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD AND RESERVE

For expenses of training, organizing, and administering the Army National Guard and the Army Reserve, including maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personal services including those in the National Guard Bureau and services of personnel of the National Guard employed as civilians without regard to their military rank, and the number of caretakers authorized to be employed under provisions of law (32 U.S.C. 709), and those necessary to provide reimbursable services for the military departments may be such as is deemed necessary by the Secretary of the Army; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard of the several States, Commonwealth of Puerto Rico, and the District of Columbia and the Army Reserve, as authorized by law; expenses for the Reserve Officers' Training Corps and other units at educational institutions; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft); \$208,800,000 \$340,600,000, of which not less than \$1,900,000 \$6,400,000 shall be available only for the maintenance of real property facilities: Provided, That obligations may be incurred under this appropriation without regard to section 107 of title 32, United States Code. (5 U.S.C. 43, 78; 10 U.S.C. 261-280, 2231-2238, 2511, 4381-87, 4651; 32 U.S.C. 701, 702, 709; Department of Defense Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 07-10-2065-0-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct obligations:			
1. National Guard			
(a) Training operations.....	53,472	55,400	78,800
(b) Air defense operations.....	34,056	36,500	36,900
(c) Logistical support.....	96,838	110,796	146,500
(d) Headquarters and command support.....	6,057	8,100	12,800
Total National Guard.....	190,423	210,796	275,000
2. Reserve			
(a) Training operations.....	21,704	19,900	15,310
(c) Logistical support.....	44,308	47,100	21,290
(d) Headquarters and command support.....	24,115	23,400	17,600
Total Reserve.....	90,127	90,400	54,200
3. Reserve officer candidates (ROTC)			
(a) Training operations.....	978	1,800	4,500
(c) Logistical support.....	2,815	3,000	4,300
(d) Headquarters and command support.....	1,674	1,800	2,600
Total Reserve officer candidates (ROTC).....	5,467	6,600	11,400
Total direct obligations.....	286,017	307,796	340,600
Reimbursable obligations:			
1. National Guard:			
(a) Training operations.....	173	170	170
(b) Air defense operations.....	12	10	10
(c) Logistical support.....	1,906	1,820	1,820
Total National Guard.....	2,091	2,000	2,000

Program and Financing (in thousands of dollars)—Continued			
Identification code 07-10-2065-0-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Reimbursable obligations—Continued			
2. Reserve:			
(a) Training operations.....	2,401	2,400	2,000
Total reimbursable obligations.....	4,492	4,400	4,000
10 Total obligations.....	290,509	312,196	344,600
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-4,258	-4,190	-3,890
14 Non-Federal sources ¹	-234	-210	-110
16 Comparative transfers from other accounts.....	-95,594	-97,000	-----
25 Unobligated balance lapsing.....	1,001	-----	-----
New obligational authority.....	191,424	210,796	340,600
Add: Army Reserve and Reserve Officers Training Corps items appropriated under "Operation and maintenance, Army" for 1965 and 1966.....	95,594	97,000	-----
Comparative new obligational authority.....	287,018	307,796	340,600
New obligational authority:			
40 Appropriation.....	191,424	208,800	340,600
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531).....	-----	4	-----
43 Appropriation (adjusted).....	191,424	208,796	340,600
44 Proposed supplemental for civilian pay increases.....	-----	2,000	-----
Add: Army Reserve and Reserve Officers Training Corps items appropriated under "Operation and maintenance, Army" for 1965 and 1966.....	95,594	97,000	-----
Comparative appropriation (adjusted).....	287,018	307,796	340,600
Relation of obligations to expenditures:			
10 Total obligations.....	290,509	312,196	344,600
70 Receipts and other offsets (items 11-17).....	-100,086	-101,400	-4,000
71 Obligations affecting expenditures.....	190,423	210,796	340,600
72 Obligated balance, start of year.....	11,588	12,937	15,933
74 Obligated balance, end of year.....	-12,937	-15,933	-48,533
77 Adjustments in expired accounts.....	-803	-----	-----
90 Expenditures excluding pay increase supplemental.....	188,271	206,000	307,800
91 Expenditures from civilian pay increase supplemental.....	-----	1,800	200
Add: Expenditures for Army Reserve and Reserve Officers Training Corps items appropriated under "Operations and maintenance, Army" for 1965 and 1966.....	85,447	96,000	9,000
Comparative expenditures.....	273,718	303,800	317,000

¹ Reimbursements from non-Federal sources are derived from commercial carriers for property lost and/or damaged in transit (31 U.S.C. 489a).

This appropriation provides for the support of units and individuals in the Army National Guard and Reserve, and the Reserve Officers' Training Corps. It provides for 22,191 civilian technicians who are employed for the

OPERATION AND MAINTENANCE—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
AND RESERVE—Continued

administration of the units, maintenance of equipment, and operation of field training camps. Also included are 5,099 air defense technicians who maintain Nike Hercules sites in a state of immediate operational readiness.

Object Classification (in thousands of dollars)

Identification code 07-10-2065-0-1-051	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	55,713	53,445	34,286
11.3 Positions other than permanent.....	1,097	931	980
11.5 Other personnel compensation.....	21	24	24
Total personnel compensation, Federal.....	56,831	54,400	35,290
11.4 Total personnel compensation, non-Federal.....	145,714	153,080	191,250
Total personnel compensation.....	202,545	207,480	226,540
Direct obligations:			
12.0 Personnel compensation.....	201,132	206,060	225,140
21.0 Personnel benefits.....	10,183	10,750	12,540
21.0 Travel and transportation of persons.....	4,300	4,440	5,360
22.0 Transportation of things.....	3,244	3,740	8,570
23.0 Rent, communications, and utilities.....	5,417	5,240	6,380
24.0 Printing and reproduction.....	1,960	2,160	1,950
25.1 Other services.....	15,326	15,840	21,740
26.0 Supplies and materials.....	37,624	49,846	53,690
31.0 Equipment.....	6,686	9,560	5,090
32.0 Lands and structures.....	145	160	140
Total direct obligations.....	286,017	307,796	340,600
Reimbursable obligations:			
12.0 Personnel compensation.....	1,413	1,420	1,400
21.0 Personnel benefits.....	67	80	70
21.0 Travel and transportation of persons.....	26	30	30
22.0 Transportation of things.....	7	10	10
23.0 Rent, communications, and utilities.....	12	10	10
25.1 Other services.....	135	130	130
26.0 Supplies and materials.....	2,832	2,720	2,350
Total reimbursable obligations.....	4,492	4,400	4,000
99.0 Total obligations.....	290,509	312,196	344,600

Personnel Summary ¹

Number of permanent Federal positions.....	9,310	8,659	2,723
Number of permanent non-Federal positions.....	22,615	24,046	28,893
Total number of permanent positions.....	31,925	32,705	31,616
Full-time equivalent of other Federal positions.....	229	188	197
Average number of Federal employees.....	9,466	8,889	5,484
Average number of non-Federal employees.....	22,103	23,215	27,883
Average number of all employees.....	31,569	32,104	33,367
Average GS grade.....	6.9	7.1	7.1
Average GS salary.....	\$6,827	\$7,115	\$7,044
Average salary of non-Federal positions.....	\$6,592	\$6,765	\$6,859

¹ Includes personnel to be funded by proposed supplemental appropriation.

Proposed for separate transmittal:

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
AND RESERVE

Program and Financing (in thousands of dollars)

Identification code 07-10-2065-1-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. National Guard:			
(a) Training operations.....		3,700	
(c) Logistical support.....		31,900	
(d) Headquarters and command support.....		100	
Total National Guard.....		35,700	
2. Reserve:			
(a) Training operations.....		580	
(c) Logistical support.....		17,980	
(d) Headquarters and command support.....		40	
Total Reserve.....		18,600	
10 Total obligations.....		54,300	
Financing:			
16 Comparative transfer from other accounts.....		-18,600	
40 New obligational authority (proposed supplemental appropriation).....		35,700	
Add: Army Reserve and Reserve Officers' Training Corps items appropriated under "Operation and maintenance, Army" for 1966.....		18,600	
Comparative new obligational authority.....		54,300	
Relation of obligations to expenditures:			
10 Total obligations.....		54,300	
70 Receipts and other offsets (items 11-17).....		-18,600	
71 Obligations affecting expenditures.....		35,700	
72 Obligated balance, start of year.....			2,700
74 Obligated balance, end of year.....		-2,700	-700
90 Expenditures.....		33,000	2,000
Add: Expenditures for Army Reserve and Reserve Officers' Training Corps items appropriated under "Operation and maintenance, Army" for 1966.....		17,000	1,000
Comparative expenditures.....		50,000	3,000

Under existing legislation, 1966.—Additional funds are required to provide for the increased cost of the U.S. operations in Southeast Asia.

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For operation and maintenance of the Air National Guard, including medical and hospital treatment and related expenses; maintenance, operation, repair, and other necessary expenses of facilities for the training and administration of the Air National Guard, including repair of facilities, maintenance, operation and modification of aircraft; transportation of things; hire of passenger motor vehicles; supplies, materials, and equipment, as authorized by law for the Air National Guard of the several States, Commonwealth of Puerto Rico, and the District of Columbia; and expenses incident to the maintenance and use of supplies, materials, and equipment, includ-

ing such as may be furnished from stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, of Air National Guard commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau; **[\$238,000,000]** \$250,200,000, of which not less than \$2,500,000 shall be available only for the maintenance of real property facilities: *Provided*, That the number of caretakers authorized to be employed under the provisions of law (32 U.S.C. 709) may be such as is deemed necessary by the Secretary of the Air Force and such caretakers may be employed without regard to their military rank as members of the Air National Guard: *Provided further*, That obligations may be incurred under this appropriation without regard to section 107 of title 32, United States Code. (5 U.S.C. 43, 78; 10 U.S.C. 2231-38, 2511; 32 U.S.C. 107, 320, 701-14; Department of Defense Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 07-10-3840-0-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct obligations:			
1. Operation of aircraft.....	48,208	50,700	55,400
2. Logistical support.....	32,772	33,500	34,400
3. Training support.....	150,940	154,050	159,650
4. Medical support.....	774	600	600
5. Servicewide support.....	141	150	150
Total direct obligations.....	232,835	239,000	250,200
Reimbursable obligations:			
1. Operation of aircraft.....	1	1,150	-----
2. Logistical support.....	-----	650	-----
3. Training support.....	858	1,200	1,700
Total reimbursable obligations.....	859	3,000	1,700
10 Total obligations.....	233,694	242,000	251,900
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-817	-2,950	-1,650
14 Non-Federal sources ¹	-42	-50	-50
25 Unobligated balance lapsing.....	361	-----	-----
New obligational authority.....	233,196	239,000	250,200
New obligational authority:			
40 Appropriation.....	237,552	238,000	250,200
41 Transferred to "Emergency fund, Defense" (78 Stat. 480).....	-4,356	-----	-----
43 Appropriation (adjusted).....	233,196	238,000	250,200
44 Proposed supplemental for civilian pay increases.....	-----	1,000	-----
Relation of obligations to expenditures:			
10 Total obligations.....	233,694	242,000	251,900
70 Receipts and other offsets (items 11-17).....	-859	-3,000	-1,700
71 Obligations affecting expenditures.....	232,835	239,000	250,200
72 Obligated balance, start of year.....	22,225	19,004	24,114
74 Obligated balance, end of year.....	-19,004	-24,114	-35,314
77 Adjustments in expired accounts.....	-128	-----	-----
90 Expenditures excluding pay increase supplemental.....	235,928	233,000	238,900
91 Expenditures from civilian pay in- crease supplemental.....	-----	890	100

¹ Reimbursements from non-Federal sources derived from utilities and services furnished to private contractors.

This appropriation provides for all operation and maintenance costs of the Air National Guard as a Reserve component of the Air Force. This includes funds for the operation of Air National Guard installations, in-

cluding unit equipment and the pay of 16,810 State civilian employees. Some significant elements of the program are summarized in the following table:

	1964 actual	1965 actual	1966 planned	1967 proposed
Federally recognized units.....	720	765	829	813
Number of installations.....	138	138	138	136

Object Classification (in thousands of dollars)

Identification code 07-10-3840-0-1-051	1965 actual	1966 estimate	1967 estimate
Direct obligations:			
11.4 Personnel compensation, non-Federal.....	109,886	116,400	122,600
12.0 Personnel benefits.....	4,194	4,900	5,800
21.0 Travel and transportation of persons.....	2,273	2,400	1,800
22.0 Transportation of things.....	2,840	2,900	2,600
23.0 Rents, communications, and utilities.....	483	600	800
24.0 Printing and reproduction.....	41	50	50
25.1 Other services.....	13,973	14,800	12,900
25.2 Services of other agencies.....	48,927	51,150	55,150
26.0 Supplies and materials.....	45,613	43,500	45,900
31.0 Equipment.....	4,605	2,300	2,600
Total direct obligations.....	232,835	239,000	250,200
Reimbursable obligations:			
21.0 Travel and transportation of persons.....	-----	200	-----
25.1 Other services.....	858	900	1,700
25.2 Services of other agencies.....	-----	1,000	-----
26.0 Supplies and materials.....	1	900	-----
Total reimbursable obligations.....	859	3,000	1,700
99.0 Total obligations.....	233,694	242,000	251,900

Personnel Summary¹

	1965 actual	1966 estimate	1967 estimate
Total number of permanent non-Federal positions.....	16,100	16,750	16,810
Average number of non-Federal employees.....	15,512	16,247	16,651
Average salary of ungraded positions.....	\$7,084	\$7,230	\$7,230

¹ Includes personnel to be funded by proposed supplemental appropriation.

Proposed for separate transmittal:

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Program and Financing (in thousands of dollars)

Identification code 07-10-3840-1-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Operation of aircraft.....	-----	3,200	-----
2. Logistical support.....	-----	1,700	-----
3. Training support.....	-----	3,200	-----
10 Total obligations.....	-----	8,100	-----
Financing:			
40 New obligational authority (proposed supplemental appropriation).....	-----	8,100	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	-----	8,100	-----
72 Obligated balance, start of year.....	-----	-----	3,100
74 Obligated balance, end of year.....	-----	-3,100	-2,100
90 Expenditures.....	-----	5,000	1,000

Under existing legislation, 1966.—Additional funds are required to provide for the increased cost of the U.S. operations in Southeast Asia.

OPERATION AND MAINTENANCE—Continued

General and special funds—Continued

NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE, ARMY

For the necessary expenses of construction, equipment, and maintenance of rifle ranges, the instruction of citizens in marksmanship, and promotion of rifle practice, in accordance with law, including travel of rifle teams, military personnel, and individuals attending regional, national, and international competitions, and not to exceed \$21,000 for incidental expenses of the National Board; **[\$459,000] \$494,000: Provided,** That travel expenses of civilian members of the National Board shall be paid in accordance with the Standardized Government Travel Regulations, as amended. (10 U.S.C. 4307-13, 4652; 32 U.S.C. 316; Department of Defense Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 07-10-1705-0-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 National headquarters, marksmanship training and competitions (obligations).....	470	459	494
Financing:			
25 Unobligated balance lapsing.....	14		
40 New obligational authority (appropriation).....	484	459	494
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	470	459	494
72 Obligated balance, start of year.....	58	43	52
74 Obligated balance, end of year.....	-43	-52	-61
77 Adjustments in expired accounts.....	-30		
90 Expenditures.....	454	450	485

The National Board for the Promotion of Rifle Practice, in conjunction with the Office of Director of Civilian Marksmanship, promotes civilian interest in small arms marksmanship. Assistance is provided to approximately 5,900 clubs and schools with a total membership of approximately 417,500 by the loan of rifles and the issue of targets, trophies, medals, and badges for marksmanship.

The program is augmented by the issue of ammunition, from existing stocks or purchased with funds provided under other appropriations, to members of rifle clubs and to competitors at national, regional, and State competitions, as follows (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Dollar value of ammunition issued without charge.....	1,756	1,948	1,983

Object Classification (in thousands of dollars)

Identification code 07-10-1705-0-1-051	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	138	141	142
11.5 Other personnel compensation.....	2		
Total personnel compensation.....	140	141	142
12.0 Personnel benefits.....	10	10	10
21.0 Travel and transportation of persons.....	114	107	151
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications, and utilities.....	52	51	52
25.1 Other services.....	7	9	8
26.0 Supplies and materials.....	102	104	103
31.0 Equipment.....	44	36	27
99.0 Total obligations.....	470	459	494

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	22	22	22
Average number of all employees.....	22	22	22
Average GS grade.....	6.2	6.2	6.2
Average GS salary.....	\$6,458	\$6,618	\$6,642

CLAIMS, DEFENSE

For payment, not otherwise provided for, of claims authorized by law to be paid by the Department of Defense (except for civil functions), including claims for damages arising under training contracts with carriers, and repayment of amounts determined by the Secretary concerned, or officers designated by him, to have been erroneously collected from military and civilian personnel of the Department of Defense, or from States, territories, or the District of Columbia, or members of National Guard units thereof; **[\$24,000,000.] such amounts as may be necessary for the current fiscal year.** (79 Stat. 863; Department of Defense Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 07-10-0102-0-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct obligations:			
1. Personnel claims.....	12,376	10,360	11,350
2. Tort claims.....	16,152	13,240	13,230
3. Admiralty claims.....	410	370	390
4. Other miscellaneous claims.....	48	30	30
Total direct.....	28,986	24,000	25,000
Reimbursable obligations:			
2. Tort claims.....	10	1	
10 Total obligations (object class 42.0).....	28,996	24,001	25,000
Financing:			
11 Receipts and reimbursements from administrative budget accounts.....	-10	-1	
25 Unobligated balance lapsing.....	14		
New obligational authority.....	29,000	24,000	25,000
New obligational authority:			
40 Appropriation.....	23,000	24,000	25,000
50 Reappropriation.....	6,000		
Relation of obligations to expenditures:			
10 Total obligations.....	28,996	24,001	25,000
70 Receipts and other offsets (items 11-17).....	-10	-1	
71 Obligations affecting expenditures.....	28,986	24,000	25,000
72 Obligated balance, start of year.....	1,105	511	511
74 Obligated balance, end of year.....	-511	-511	-711
77 Adjustments in expired accounts.....	-966		
90 Expenditures.....	28,614	24,000	24,800

This appropriation provides for the payment of all noncontractual claims against the Department of Defense as authorized by law.

CONTINGENCIES, DEFENSE

For emergencies and extraordinary expenses arising in the Department of Defense, to be expended on the approval or authority of the Secretary of Defense and such expenses may be accounted for solely on his certificate that the expenditures were necessary for confidential military purposes; **\$15,000,000: Provided,** That a report of disbursements under this item of appropriation shall be made quarterly to the Appropriations Committees of the Congress. (79 Stat. 863; Department of Defense Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)			
Identification code 07-10-0101-0-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Emergency and extraordinary expenses (obligations) (object class 91.0: Unvouchered).....	7,010	15,000	15,000
Financing:			
25 Unobligated balance lapsing.....	7,990		
40 New obligational authority (appropriation).....	15,000	15,000	15,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	7,010	15,000	15,000
72 Obligated balance, start of year.....	2,631	2,614	7,614
74 Obligated balance, end of year.....	-2,614	-7,614	-12,614
77 Adjustments in expired accounts.....	-51		
90 Expenditures.....	6,976	10,000	10,000

This appropriation provides the Secretary of Defense with funds to meet emergencies and extraordinary expenses arising in connection with the national security and for such other purposes as he deems proper.

COURT OF MILITARY APPEALS, DEFENSE

For salaries and expenses necessary for the Court of Military Appeals; **[\$579,000] \$600,000.** (79 Stat. 863; Department of Defense Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)			
Identification code 07-10-0104-0-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Military justice (obligations).....	547	590	600
Financing:			
25 Unobligated balance lapsing.....	32		
New obligational authority.....	579	590	600
New obligational authority:			
40 Appropriation.....	579	579	600
44 Proposed supplemental for civilian pay increases.....		11	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	547	590	600
72 Obligated balance, start of year.....	29	29	39
74 Obligated balance, end of year.....	-29	-39	-44
77 Adjustments in expired accounts.....	1		
90 Expenditures excluding pay increase supplemental.....	548	570	595
91 Expenditures from civilian pay increase supplemental.....		10	

The U.S. Court of Military Appeals serves as the court of last resort for all of the more serious court-martial convictions of military personnel. The number of cases

docketed in 1965 totaled 935. As more men are entering our Armed Forces, an increase to over 1,000 cases is anticipated in 1966 and 1967. The court released 104 opinions in 1965 and expects to publish at least a similar number during 1966 and 1967.

In compliance with the uniform code of military justice, the court is maintaining a current docket. Review has been completed in 19,292 out of 19,407 cases since the court's establishment in 1951, leaving a balance of 115 under review.

Object Classification (in thousands of dollars)			
Identification code 07-10-0104-0-1-051	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions.....	480	512	522
12.0 Personnel benefits.....	34	37	37
21.0 Travel and transportation of persons.....	5	10	10
23.0 Rent, communications, and utilities.....	8	8	8
24.0 Printing and reproduction.....	5	5	5
25.1 Other services.....		3	3
26.0 Supplies and materials.....	12	12	12
31.0 Equipment.....	3	3	3
99.0 Total obligations.....	547	590	600

Personnel Summary

Total number of permanent positions.....	43	43	43
Average number of all employees.....	40	41	41
Average GS grade.....	9.2	9.2	9.2
Average GS salary.....	\$10,377	\$10,825	\$11,040

MISCELLANEOUS EXPIRED ACCOUNTS

Program and Financing (in thousands of dollars)			
Identification code 07-10-9999-0-1-051	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	31,922	19,200	10,220
74 Obligated balance, end of year.....	-19,200	-10,220	-6,100
77 Adjustments in expired accounts.....	-2,748		
90 Expenditures.....	9,975	8,980	4,120
Expenditures are distributed as follows:			
Operation and maintenance, Alaska Communication System, Army.....	9	4	
Signal service of the Army.....	63	1,626	
Department of the Air Force.....	3		
Ordnance service and supplies, Army.....	53		
Preparation for sale or salvage of military property, Army.....	1		
Construction of ships, Navy.....		20	20
Facilities, Navy.....	20	20	10
Increase and replacement of naval vessels—armor, armament, and ammunition, Navy.....	66		
Procurement of ordnance and ammunition, Navy.....	-1,321	210	540
Discontinued procurement accounts, Air Force.....	10,954	7,000	3,500
Access roads, Department of Defense.....	127	100	50

OPERATION AND MAINTENANCE—Continued**General and special funds—Continued**

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

**Value of Goods and Services Provided by the Berlin Magistrat
(for Occupation Costs and Mandatory Expenditures)**

Program and Financing—Without Purchase (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operation and maintenance:			
Operating forces.....	13,972	14,862	15,312
Training activities.....	11	10	10
Central supply activities.....	1,914	2,160	2,180
Medical activities.....	476	480	490
Servicewide activities.....	809	825	845
Operational support.....	3,814	3,838	3,838
Procurement.....	222	200	200
Construction.....	4,429	5,100	5,100
Claims.....	125	125	125
Total obligations.....	25,772	27,600	28,100
Financing:			
Value of goods and services provided by foreign governments without charge to appropriations.....	25,772	27,600	28,100

These goods and services are provided by the Berlin Magistrat in conformity with the occupation statutes which stipulate that certain payments will be made for occupation forces stationed in Berlin.

Object Classification—Without Purchase (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Object distribution of goods and services provided by the Berlin Magistrat:			
21.0 Travel and transportation of persons.....	57	60	60
22.0 Transportation of things.....	1,933	1,950	1,940
23.0 Rents, communications, and utilities.....	991	957	957
25.1 Other services.....	6,113	6,802	6,762
Labor provided by Berlin Magistrat ¹	10,400	11,644	12,214
26.0 Supplies and materials.....	1,713	1,708	1,698
31.0 Equipment.....	1,012	979	969
32.0 Lands and structures.....	3,552	3,500	3,500
99.0 Total object distribution of goods and services provided by foreign governments without charge to appropriations.....	25,772	27,600	28,100

¹ Average number of persons: 1965, 4,359; 1966, 4,470; 1967, 4,439.**Value of Goods and Services Provided by the Spanish Government
Under Economic Aid Agreement**

Program and Financing—Without Purchase (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Maintenance support (obligations).....	82	34	
Financing:			
Value of goods and services provided by foreign governments without charge to appropriations.....	82	34	

These funds are provided in connection with the economic aid agreement with the Spanish Government which stipulated that 60% of the counterpart funds generated by economic aid would be available to meet the costs of the facilities requirements of the U.S. forces stationed in Spain.

Generation of funds into this account ceased on June 30, 1958, and the residual balance will be expended by June 30, 1966.

Object Classification—Without Purchase (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Object distribution of goods and services provided by the Spanish Government:			
12.0 Personnel benefits.....	2		
23.0 Rents, communications, and utilities.....	3		
25.1 Other services.....	34	20	
Labor provided by Spanish Government ¹	20		
26.0 Supplies and materials.....	23	14	
99.0 Total object distribution of goods and services provided by foreign governments without charge to appropriations.....	82	34	

¹ Average number of persons: 1965, 50.**ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS**

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriations, as follows:

Funds appropriated to the President:

"Military assistance."

"Economic assistance."

Atomic Energy Commission: "Plant and capital equipment."

Federal Aviation Agency: "Operations."

United States Information Agency: "Salaries and expenses."

PROCUREMENT

The procurement appropriations of the Department of Defense finance the acquisition of capital equipment, such as aircraft, missiles, ships, combat vehicles, weapons, munitions, and communications; major items for support of the capital equipment when it is in use; the industrial facilities necessary to produce that equipment; and major modification of equipment in inventory where modernization can be achieved without buying new equipment. The capital equipment financed by these appropriations is principally procured from private contractors or produced in Government arsenals, shipyards, and plants.

The 1967 program continues the production of modern equipment and weapons in support of United States and allied forces operations in Southeast Asia. The equipment inventories necessary to support conventional as well as strategic warfare missions of armed services will continue to be augmented and modernized. The improving military capability to cope with war threats of any kind anywhere is supported by continuing programs to increase the mobility and firepower of ground forces, strengthen and support capabilities of the tactical air forces, modernize airlift forces, and augment the capabilities of antisubmarine warfare forces.

Direct budget programs are estimated as follows (in millions of dollars):

	1965 actual	1966 estimate	1967 estimate
Aircraft.....	6,429	10,153	6,560
Missiles.....	2,422	2,036	1,981
Ships.....	1,815	1,931	2,041
Tracked combat vehicles.....	211	389	363
Other.....	3,546	8,167	6,889
Total.....	14,423	22,676	17,834

¹ Includes \$7,019.4 million of proposed 1966 supplemental appropriations for Southeast Asia support.

The appropriations for procurement of aircraft, missiles, ships, and tracked combat vehicles are dependent upon the enactment of authorizing legislation.

General and special funds:

PROCUREMENT OF EQUIPMENT AND MISSILES, ARMY

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, ammunition, equipment, vehicles, vessels, and aircraft for the Army and the Reserve Officers' Training Corps; purchase of not to exceed two thousand [seven

hundred and forty-one] *one hundred and seventy-five* passenger motor vehicles (including seventeen medium sedans at not to exceed \$3,000 each) for replacement only; expenses which in the discretion of the Secretary of the Army are necessary in providing facilities for production of equipment and supplies for national defense purposes, including construction, and the furnishing of Government-owned facilities and equipment at privately owned plants; and ammunition for military salutes at institutions to which issue of weapons for salutes is authorized; [\$1,204,800,000] \$3,311,100,000, to remain available until expended. (5 U.S.C. 78; 10 U.S.C. 2353, 3012, 4386, 4531, 4532, 4682; Department of Defense Appropriation Act, 1966; additional authorizing legislation to be proposed for \$1,308,200,000.)

Program and Financing (in thousands of dollars)

Identification code 07-15-2030-0-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Direct:						
1. Aircraft	343,808	434,200	500,000	335,861	412,000	511,900
2. Aircraft spares and repair parts	50,766	73,400	92,500	69,660	78,000	94,400
3. Missiles	228,438	282,800	334,000	194,635	250,000	305,600
4. Missile spares and repair parts	14,189	21,800	22,500	14,406	21,000	22,300
5. Tracked combat vehicles	202,800	299,900	359,200	201,000	304,700	342,600
6. Weapons and other combat vehicles	20,662	39,200	68,900	20,607	37,800	42,900
7. Tactical and support vehicles	332,718	355,400	526,500	342,692	360,500	474,800
8. Communications and electronics equipment	206,058	209,100	292,700	299,957	229,000	278,400
9. Other support equipment	148,329	117,600	262,000	114,580	127,000	241,100
10. Ammunition	364,424	606,800	1,052,300	363,559	568,000	1,028,300
11. Production-base support	62,166	140,100	50,500	45,264	118,000	30,800
Total direct	1,974,358	2,580,300	3,561,100	2,002,221	2,506,000	3,373,100
Reimbursable:						
1. Aircraft	14,785	18,200	54,200	7,690	15,000	40,000
2. Aircraft spares and repair parts	9,000	9,000	9,000	9,000	9,000	9,000
3. Missiles	39,878	74,100	131,900	103,347	110,000	100,000
4. Missile spares and repair parts	11,666	15,900	23,200	11,666	15,900	23,200
5. Tracked combat vehicles	74,232	53,500	89,800	64,287	68,000	85,000
6. Weapons and other combat vehicles	13,100	9,400	15,800	11,345	12,000	15,000
7. Tactical and support vehicles	89,342	235,600	127,300	109,759	240,000	140,000
8. Communications and electronics equipment	73,583	195,600	154,800	74,081	190,000	160,000
9. Other support equipment	35,142	116,900	92,200	26,693	110,000	100,000
10. Ammunition	267,130	1,412,532	1,265,666	220,911	1,425,000	1,180,000
Total reimbursable	627,858	2,140,732	1,963,866	638,779	2,194,900	1,852,200
10 Total	2,602,216	4,721,032	5,524,966	2,641,000	4,700,900	5,225,300
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts:						
Military assistance orders	-186,517	-251,732	-84,666	-162,580	-232,732	-59,666
Other accounts	-348,822	-1,788,900	-1,620,400	-417,368	-1,788,900	-1,620,400
13 Trust fund accounts	-230,883	-215,100	-358,800	-220,245	-215,100	-358,800
14 Non-Federal sources ¹	-2,605			-3,436		
21 Unobligated balance available, start of year:						
For completion of prior year budget plans				-1,145,090	-1,047,526	-948,658
Available to finance new budget plans	-612,811	-656,000		-612,811	-656,000	
Reprogramming from prior year budget plans	-93,582	-100,000	-150,000			
24 Unobligated balance available, end of year:						
For completion of prior year budget plans				1,047,526	948,658	1,073,324
Available to finance subsequent year budget plans	656,000			656,000		
New obligational authority	1,782,996	1,709,300	3,311,100	1,782,996	1,709,300	3,311,100
New obligational authority:						
Current authorization:						
40 Appropriation	1,656,396	1,204,800	3,311,100	1,656,396	1,204,800	3,311,100
42 Transferred from "Emergency fund, Southeast Asia (79 Stat. 109) (79 Stat. 872)"	126,600	504,500		126,600	504,500	
43 Appropriation (adjusted)	1,782,996	1,709,300	3,311,100	1,782,996	1,709,300	3,311,100

Note.—Reconciliation of budget plan to obligations:

	1965 actual	1966 estimate	1967 estimate
Total budget plan	2,602,216	4,721,032	5,524,966
Deduct portion of budget plan to be obligated in subsequent years	1,047,526	948,658	1,073,324
Add obligations of prior years budget plans	1,086,310	928,526	773,658
Total obligations	2,641,000	4,700,900	5,225,300

¹ Reimbursements from non-Federal sources are principally the dollar value of collections from individuals and carriers for lost or damaged U.S. property.

PROCUREMENT—Continued

General and special funds—Continued

PROCUREMENT OF EQUIPMENT AND MISSILES, ARMY—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 07-15-2030-0-1-051	Obligations		
	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	2,641,000	4,700,900	5,225,300
70 Receipts and other offsets (items 11-17).....	-803,629	-2,236,732	-2,038,866
71 Obligations affecting expenditures.....	1,837,371	2,464,168	3,186,434
72 Obligated balance, start of year.....	1,632,624	1,705,930	2,210,098
74 Obligated balance, end of year.....	-1,705,930	-2,210,098	-3,461,532
90 Expenditures.....	1,764,065	1,960,000	1,935,000

This appropriation provides major items of combat and support equipment for approved Army forces in performing their assigned mission to meet successfully both atomic and conventional war requirements. It also provides for the procurement of spares and spare parts not covered in the Army stock fund as well as production engineering, tooling, and facilities in support of current procurement.

In 1967 the Army's direct budget plan totals \$3,561 million, as compared to \$2,580 million and \$1,974 million for 1966 and 1965, respectively. This plan will be financed from new appropriations, recoupments from previous appropriations and budget plans, and anticipated reimbursements.

The 1967 program is specifically directed toward providing major items of combat and support equipment and ammunition for Army forces in Southeast Asia, replacing training consumption, filling combat essential equipment allowances for the ROAD active and high priority reserve Army force, and providing inventories of conventional munitions and equipment adequate for sustained combat operations. Modernization of older inventories is continued, thereby providing increased capabilities attainable through the introduction of improved weapons, equipment, and munitions.

1. *Aircraft*.—The 1967 program contains aircraft which are essential to the combat operation of field forces. To meet the Army's need for battlefield observation, troop movement, medical evacuation, and rapid logistical and tactical support for combat engaged forces, the 1967 program includes additional quantities of helicopters.

3. *Missiles*.—This activity includes both surface-to-air and surface-to-surface missiles. In the former category, continued procurement of Redeye missiles in 1967 will provide frontline combat units with an effective defense against low altitude enemy aircraft. Chaparral missile procurement is being increased to provide a forward area air defense system against high performance aircraft. Modification improvements to the Nike-Hercules and Hawk air-defense systems planned for 1967 will provide for a more effective air defense within CONUS and oversea theaters of operations.

The surface-to-surface missile program for 1967 continues procurement of Shillelagh missiles to further improve the armor defeating capability of Army combat elements. The initial procurement of Lance missiles is programmed for 1967 to provide for the introduction of improved mission support capabilities. Continued improvement modification of Pershing missiles is planned.

5. *Tracked combat vehicles*.—This activity covers the procurement of tracked combat vehicles, including related repair parts and support materiel and production base support. In 1967 the Army's tank inventory continues to be improved with the procurement of the General Sheridan armored reconnaissance vehicle, the M60 medium tank equipped with the Shillelagh turret, and retrofitting of M48 series tanks.

6. *Weapons and other combat vehicles*.—This activity covers all weapons fired by crews and individuals, and other combat vehicles. The 1967 program will provide materiel to replace training consumption, wearout, and obsolescence. Forward defense against high-performance aircraft will continue to be improved through the additional 1967 procurement of a mobile air defense system.

7. *Tactical and support vehicles*.—These are the unarmored wheeled vehicles which provide surface mobility to the field forces and the worldwide logistical system.

8. *Communications and electronics equipment*.—This activity provides reliable, rugged, and mobile communication equipment to achieve command control over dispersed forces and weapons systems.

9. *Other support equipment*.—This covers the logistical equipment essential to the mobility and maintenance of Army combat forces in the field including, in 1967, the continued modification of ships to augment the forward floating depot fleet.

10. *Ammunition*.—This activity finances the procurement of ammunition for all Army weapons except missiles.

11. *Production-base support*.—This activity provides industrial facilities needed for production of end items and components and for production engineering in advance of procurement. It also provides for the layaway of Government-owned plants and equipment at the time production is completed and where it has been established that the facilities will be required in the event of mobilization.

Object Classification (in thousands of dollars)

Identification code 07-15-2030-0-1-051	1965 actual	1966 estimate	1967 estimate
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	15,655	11,124	11,979
11.3 Positions other than permanent.....	76		
11.5 Other personnel compensation.....	696	326	356
Total personnel compensation.....	16,427	11,450	12,335
12.0 Personnel benefits.....	1,136	791	852
21.0 Travel and transportation of persons.....	1,422	2,028	2,968

Object Classification (in thousands of dollars)—Continued				Object Classification (in thousands of dollars)—Continued			
Identification code 07-15-2030-0-1-051	1965 actual	1966 estimate	1967 estimate	Identification code 07-15-2030-0-1-051	1965 actual	1966 estimate	1967 estimate
22.0 Transportation of things.....	19,262	25,686	37,566	31.0 Equipment.....	450,187	1,546,856	1,275,813
23.0 Rent, communications, and utilities.....	65	102	150	Total reimbursable obligations.....	638,779	2,194,900	1,852,200
24.0 Printing and reproduction.....	9	13	22	99.0 Total obligations.....	2,641,000	4,700,900	5,225,300
25.1 Other services.....	244,011	325,529	476,084	Personnel Summary ¹			
26.0 Supplies and materials.....	754,903	861,241	1,116,261	Total number of permanent positions.....	1,629	1,456	1,469
31.0 Equipment.....	957,812	1,269,313	1,714,459	Full-time equivalent of other positions.....	16		
32.0 Lands and structures.....	6,941	9,522	11,927	Average number of all employees.....	1,807	1,332	1,309
41.0 Grants, subsidies, and contributions.....	233	325	476	Average GS grade.....	9.6	10.3	10.3
Total direct obligations.....	2,002,221	2,506,000	3,373,100	Average GS salary.....	\$9,452	\$10,232	\$10,210
Reimbursable obligations:				Average salary of ungraded positions.....	\$7,576	\$7,592	\$7,592
22.0 Transportation of things.....	3,244	11,150	9,917				
25.1 Other services.....	7,064	24,276	21,591				
26.0 Supplies and materials.....	178,284	612,618	544,879				

¹ Includes personnel to be funded by proposed supplemental appropriation.

Proposed for separate transmittal:

PROCUREMENT OF EQUIPMENT AND MISSILES, ARMY

Program and Financing (in thousands of dollars)

Identification code 07-15-2030-1-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
1. Aircraft.....		604,700			548,000	56,700
2. Aircraft spares and repair parts.....		220,900			199,000	21,900
3. Missiles.....		35,500			32,000	3,500
4. Missile spares and repair parts.....		28,500			26,000	2,500
5. Tracked combat vehicles.....		75,800			67,500	8,300
6. Weapons and other combat vehicles.....		105,600			96,000	9,600
7. Tactical and support vehicles.....		252,700			227,500	25,200
8. Communications and electronics equipment.....		241,000			218,000	23,000
9. Other support equipment.....		194,700			176,000	18,700
10. Ammunition.....		671,300			602,000	69,300
11. Production-base support.....		34,300			30,000	4,300
10 Total.....		2,465,000			2,222,000	243,000
Financing:						
21 Unobligated balance available, start of year: For completion of prior year budget plans.....						-243,000
24 Unobligated balance available, end of year: For completion of prior year budget plans.....					243,000	
40 New obligational authority (proposed supplemental appropriation).....		2,465,000			2,465,000	
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....					2,222,000	243,000
72 Obligated balance, start of year.....						1,912,000
74 Obligated balance, end of year.....					-1,912,000	-870,000
90 Expenditures.....					310,000	1,285,000

Under proposed legislation, 1966.—Additional funds are required to provide for the increased cost of the U.S. operations in Southeast Asia.

PROCUREMENT OF AIRCRAFT AND MISSILES, NAVY

For construction, procurement, production, modification, and modernization of aircraft, missiles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment; expansion

of public and private plants, including the land necessary therefor, and such lands, and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public or private plants; [\$2,272,500,000] \$1,789,900,000, to remain available until expended. (10 U.S.C. 5012, 5031, 7201, 7341; 31 U.S.C. 718; Department of Defense Appropriation Act, 1966; authorizing legislation to be proposed.)

PROCUREMENT—Continued

General and special funds—Continued

PROCUREMENT OF AIRCRAFT AND MISSILES, NAVY—Continued

Program and Financing (in thousands of dollars)

Identification code 07-15-1505-0-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Direct:						
1. Combat aircraft.....	1,220,576	1,538,300	796,547	1,166,739	1,348,269	875,855
3. Trainer aircraft.....	112,315	110,233	64,884	76,437	95,531	83,500
4. Other aircraft.....	46,182	19,761	38,539	49,845	23,900	39,600
5. Modification of aircraft.....	183,821	188,600	176,600	143,652	197,300	183,600
6. Aircraft spares and repair parts.....	433,305	555,425	465,000	441,821	538,825	465,575
7. Aircraft support equipment and facilities.....	66,870	73,449	70,600	52,834	66,800	71,000
8. Ballistic missiles.....	289,400	109,095	84,345	172,194	109,000	84,345
9. Other missiles.....	210,513	206,827	231,525	276,522	214,925	229,250
10. Modification of missiles.....	8,564	6,769	10,658	7,287	7,000	10,375
11. Missile spares and repair parts.....	20,363	18,711	20,802	17,833	21,950	21,300
12. Other support equipment and facilities.....	21,400	13,950	20,400	20,668	11,000	18,100
Total direct.....	2,613,309	2,841,120	1,979,900	2,425,832	2,634,500	2,082,500
Reimbursable:						
7. Aircraft support equipment and facilities.....	28,109	18,200	23,100	12,870	12,000	17,900
12. Other support equipment and facilities.....	15,465	12,600	17,100	17,966	9,000	14,100
Total reimbursable.....	43,574	30,800	40,200	30,837	21,000	32,000
10 Total.....	2,656,883	2,871,920	2,020,100	2,456,668	2,655,500	2,114,500
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts:						
Military assistance orders.....	-16,952	-7,349	-9,450	-21,013	-4,798	-7,160
Other accounts.....	-39,913	-36,751	-43,350	-43,383	-49,802	-45,840
13 Trust fund accounts.....	-695	-700	-1,300	-1,284	-1,200	-1,200
14 Non-Federal sources ¹	-1,014	-1,000	-1,100	-1,100	-1,000	-1,000
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-987,410	-1,113,173	-1,165,593
Available to finance new budget plans.....	-204,326	-240,533		-204,326	-240,533	
Reprogramming from prior year budget plans.....	-82,658	-175,000	-175,000			
24 Unobligated balance available, end of year:						
For completion of prior year budget plans.....				1,113,173	1,165,593	896,193
Available to finance subsequent year budget plans.....	240,533			240,533		
New obligational authority.....	2,551,858	2,410,587	1,789,900	2,551,858	2,410,587	1,789,900
New obligational authority:						
40 Appropriation.....	2,496,358	2,272,500	1,789,900	2,496,358	2,272,500	1,789,900
41 Transferred to:						
"Operation and maintenance, Defense Agencies" (10 U.S.C. 126(a)).....		-113			-113	
"Emergency fund, Defense" (79 Stat. 872).....		-52,000			-52,000	
42 Transferred from "Emergency fund, Southeast Asia" (79 Stat. 109 and 872).....	55,500	190,200		55,500	190,200	
43 Appropriation (adjusted).....	2,551,858	2,410,587	1,789,900	2,551,858	2,410,587	1,789,900
Relation of obligations to expenditures:						
10 Total obligations.....				2,456,668	2,655,500	2,114,500
70 Receipts and other offsets (items 11-17).....				-66,780	-56,800	-55,200
71 Obligations affecting expenditures.....				2,389,888	2,598,700	2,059,300
72 Obligated balance, start of year.....				2,653,890	2,833,269	3,171,969
74 Obligated balance, end of year.....				-2,833,269	-3,171,969	-2,941,269
90 Expenditures.....				2,210,509	2,260,000	2,290,000

Note.—Reconciliation of budget plan to obligations:

	1965 actual	1966 estimate	1967 estimate
Total budget plan.....	2,656,883	2,871,920	2,020,100
Deduct portion of budget plan to be obligated in subsequent years.....	-548,927	-674,920	-497,600
Add obligation of prior year budget plans.....	348,712	458,500	592,000
Total obligations.....	2,456,668	2,655,500	2,114,500

¹ Reimbursements from non-Federal sources are derived principally from cash sales to foreign governments of aircraft components, and spares and repair parts (22 U.S.C. 2315).

This appropriation finances the procurement of new aircraft, missiles, and supporting equipment for Navy and Marine forces. It also provides for necessary modifications to in-service aircraft and missiles, to eliminate safety hazards and enhance operational effectiveness. Drones and major flight and maintenance simulators are also procured under this appropriation. In addition, aircraft and missile spares and repair parts are procured.

1. *Combat aircraft.*—The 1967 program provides for procurement of additional carrier-based attack aircraft, land-based antisubmarine aircraft, antisubmarine helicopters, and helicopters to support the Marine vertical assault mission.

4. *Other aircraft.*—Procurement of an aircraft for delivery of aeronautical material between shore bases and carriers at sea is included.

5. *Modification of aircraft.*—This activity finances the costs of modifying in-service aircraft for increased capability or necessary flight-safety changes.

7. *Aircraft support equipment and facilities.*—This activity provides for aircraft industrial facilities, component improvement, and miscellaneous production costs.

8. *Ballistic missiles.*—This activity provides for procurement of the Polaris fleet ballistic missile and related support equipment.

9. *Other missiles.*—The family of ship-launched, surface-to-air missiles in 1967 includes the first full production of the new Standard missile as well as continued procurement of Talos and support items for Tartar and Terrier.

10. *Modification of missiles.*—This activity provides for the modification of missiles in inventory.

12. *Other support equipment and facilities.*—This activity includes funds for missile industrial facilities, primarily

the replacement of machine tools used for production, and for the navigational satellite program.

Object Classification (in thousands of dollars)

Identification code 07-15-1505-0-1-051	1965 actual	1966 estimate	1967 estimate
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	2,245	3,305	7,602
11.5 Other personnel compensation.....	85	106	247
Total personnel compensation.....	2,330	3,411	7,849
12.0 Personnel benefits.....	192	282	648
22.0 Transportation of things.....	2,866	3,500	4,500
25.1 Other services.....	14,469	17,675	16,400
26.0 Supplies and materials.....	929,801	895,350	821,545
31.0 Equipment.....	1,476,174	1,713,918	1,231,558
32.0 Lands and structures.....		364	
Total direct obligations.....	2,425,832	2,634,500	2,082,500
Reimbursable obligations:			
26.0 Supplies and materials.....	17,966	9,000	14,100
31.0 Equipment.....	12,870	12,000	17,900
Total reimbursable obligations.....	30,837	21,000	32,000
99.0 Total obligations.....	2,456,668	2,655,500	2,114,500
Personnel Summary			
Total number of permanent positions.....	516	768	794
Average number of all employees.....	262	361	767
Average GS grade.....	7.7	7.7	7.7
Average GS salary.....	\$7,906	\$8,191	\$8,191
Average salary of ungraded positions.....	\$6,390	\$6,390	\$6,390

Proposed for separate transmittal:

PROCUREMENT OF AIRCRAFT AND MISSILES, NAVY

Program and Financing (in thousands of dollars)

Identification code 07-15-1505-1-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
1. Combat aircraft.....		498,833			340,431	158,402
3. Trainer aircraft.....		63,492			50,669	12,823
5. Modification of aircraft.....		20,800			20,600	200
6. Aircraft spares and repair parts.....		149,175			149,175	
7. Aircraft support equipment and facilities.....		6,000			3,600	2,400
9. Other missiles.....		24,400			12,275	12,125
10. Modification of missiles.....		600			300	300
11. Missile spares and repair parts.....		1,200			450	750
10 Total.....		764,500			577,500	187,000
Financing:						
21 Unobligated balance available, start of year: For completion of prior year budget plans.....						-187,000
24 Unobligated balance available, end of year: For completion of prior year budget plans.....					187,000	
40 New obligational authority (proposed supplemental appropriation).....		764,500			764,500	
Relation of obligations of expenditures:						
71 Total obligations (affecting expenditures).....					577,500	187,000
72 Obligated balance, start of year.....						537,500
74 Obligated balance, end of year.....					-537,500	-414,500
90 Expenditures.....					40,000	310,000

PROCUREMENT—Continued**General and special funds—Continued**

Proposed for separate transmittal—Continued

PROCUREMENT OF AIRCRAFT AND MISSILES, NAVY—Continued

Under proposed legislation, 1966.—Additional funds are required to provide for the increased cost of the United States operations in Southeast Asia.

SHIPBUILDING AND CONVERSION, NAVY

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and

armament thereof, plant equipment, appliances, and machine tools, and installation thereof in public or private plants; procurement of critical, long leadtime components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; **[\$1,590,500,000]** \$1,751,300,000, to remain available until expended: *Provided*, That none of the funds herein provided for the construction or conversion of any naval vessel to be constructed in shipyards in the United States shall be expended in foreign shipyards for the construction of major components of the hull or superstructure of such vessel. (5 U.S.C. 46; 10 U.S.C. 5012, 5031, 7296, 7298; 31 U.S.C. 718; Department of Defense Appropriation Act, 1966; authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 07-15-1611-0-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Direct:						
1. Polaris ships.....	6,749					
2. Other warships.....	410,691	640,957	1,122,400	705,156	698,316	940,000
3. Amphibious ships.....	409,731	562,985	305,900	305,657	415,537	345,000
4. Mine warfare and patrol ships.....	447,053	368,600	326,600	477,264	314,621	280,000
5. Auxiliaries and craft.....	541,165	357,958	286,300	416,779	341,195	341,600
Total direct.....	1,815,389	1,930,500	2,041,200	1,904,856	1,769,669	1,906,600
Reimbursable:						
2. Other warships.....	151,153	24,000	25,000	73,257	53,000	89,000
3. Amphibious ships.....	2,950	28,000	39,000	4,770	13,000	25,000
4. Mine warfare and patrol ships.....	17,663	39,000	26,000	21,115	17,000	29,000
5. Auxiliaries and craft.....	80,420	59,553	26,365	125,672	32,000	17,000
Total reimbursable.....	252,186	150,553	116,365	224,814	115,000	160,000
10 Total.....	2,067,575	2,081,053	2,157,565	2,129,670	1,884,669	2,066,600
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts:						
Military assistance orders.....	-30,985	-94,553	-86,365	-18,875	-89,605	-81,665
Other accounts.....	-61,149	-56,000	-30,000	-45,160	-85,000	-30,000
13 Trust fund accounts.....	-160,010			-188,717		
14 Non-Federal sources ¹	-42			683		
17 Recovery of prior year obligations.....				-48,867	-184,669	
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-2,351,176	-2,228,030	-2,389,435
Available to finance new budget plans.....	-86,413	-286,200	-189,900	-86,413	-286,200	-189,900
Reprogramming from prior year budget plans.....	-109,800	-243,700	-100,000			
24 Unobligated balance available, end of year:						
For completion of prior year budget plans.....				2,228,030	2,389,435	2,375,700
Available to finance subsequent year budget plans.....	286,200	189,900		286,200	189,900	
New obligational authority.....	1,905,376	1,590,500	1,751,300	1,905,376	1,590,500	1,751,300
New obligational authority:						
40 Appropriation.....	1,930,076	1,590,500	1,751,300	1,930,076	1,590,500	1,751,300
41 Transferred to: "Emergency fund, Defense" (78 Stat. 480).....	-24,700			-24,700		
43 Appropriation (adjusted).....	1,905,376	1,590,500	1,751,300	1,905,376	1,590,500	1,751,300

Note.—Reconciliation of budget plan to obligations:

	1965 actual	1966 estimate	1967 estimate
Total budget plan.....	2,067,575	2,081,053	2,157,565
Deduct portion of budget plan to be obligated in subsequent years.....	801,808	969,053	872,965
Add obligation of prior year budget plans.....	863,903	772,669	782,000
Total obligations.....	2,129,670	1,884,669	2,066,600

¹ Reimbursements from non-Federal sources are derived principally from deductions from carriers, on account of loss or damage to materials in transit (31 U.S.C. 489(a)) and proceeds from the sale of personal property being replaced (40 U.S.C. 481(c)).

Program and Financing (in thousands of dollars)—Continued

Identification code 07-15-1611-0-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:						
10	Total obligations.....			2,129,670	1,884,669	2,066,600
70	Receipt and other offsets (items 11-17).....			-300,935	-359,274	-111,665
71	Obligations affecting expenditures.....			1,828,735	1,525,395	1,954,935
72	Obligated balance, start of year.....			2,924,211	3,036,406	2,911,801
74	Obligated balance, end of year.....			-3,036,406	-2,911,801	-3,166,736
90	Expenditures.....			1,716,540	1,650,000	1,700,000

This appropriation provides for the construction of ships and the conversion of existing ships, including all hull, mechanical and electrical equipment, electronics, guns, torpedo and missile launching systems, and communications systems. It also provides for the procurement of long-lead time items for ships for which authorization will be requested in the 1968 program.

The 1967 program continues the Navy's long-range modernization and replacement program, designed to provide the fleet with modern balanced forces which can effectively respond to a wide variety of challenges in supporting our national policies.

Attack aircraft carrier.—A nuclear-powered attack aircraft carrier will be constructed. This will be the second nuclear-powered carrier to be built and will provide a significant increase in the Navy's tactical air capability.

Antisubmarine warfare ships.—Twenty anti-submarine warfare ships will be constructed or converted to increase the long-range detection and weapon capability of the ASW fleet and to replace older ships. New construction consists of 5 nuclear-powered attack submarines and 10 destroyer escorts, and five destroyers will be converted.

Anti-air warfare ships.—Two new guided-missile destroyers with the new and highly capable Tartar D missile system will be built, and five frigates and one cruiser will be modernized to further increase fleet anti-air warfare capabilities.

Amphibious ships.—The program to improve our amphibious assault capabilities, which adds to our flexible limited war posture, will be continued with the construction of 12 ships of this type. Eleven of these ships are tank landing ships, while the twelfth is a dock landing ship.

Mine warfare.—Construction of five ocean mine-sweepers will continue the program to improve mine warfare capabilities and to replace smaller, slower, and less effective coastal minesweepers.

Logistics ships and craft.—Five ships will be constructed to provide larger, faster, and more efficient ships for supplying food, fuel, and ammunition to the Navy's ships at sea. These ships include a combat store ship, two ammunition ships, and two replenishment tankers. In addition, the program includes the modernization of two oilers for use with the Military Sea Transportation Service.

Research ships, auxiliaries and craft.—This portion of the 1967 program provides for the construction of one

oceanographic research ship, two surveying ships, one fleet ocean tug, one submarine rescue vessel, two salvage tugs, and various craft.

Object Classification (in thousands of dollars)

Identification code 07-15-1611-0-1-051	1965 actual	1966 estimate	1967 estimate	
NAVY				
Personnel compensation:				
11.1	Permanent positions.....	2,526	3,540	5,241
11.5	Other personnel compensation.....	59	100	162
	Total personnel compensation.....	2,585	3,640	5,403
Direct obligations:				
	Personnel compensation.....	1,586	2,233	3,317
12.0	Personnel benefits.....	123	180	270
22.0	Transportation of things.....	977	1,000	1,000
25.1	Other services.....	378,566	321,700	413,000
26.0	Supplies and materials.....	26,111	22,200	28,800
31.0	Equipment.....	1,499,998	1,424,938	1,462,661
	Total direct obligations.....	1,907,361	1,772,251	1,909,048
Reimbursable obligations:				
	Personnel compensation.....	999	1,407	2,086
12.0	Personnel benefits.....	78	113	170
25.1	Other services.....	15,860	8,200	11,400
26.0	Supplies and material.....	9,152	4,700	6,600
31.0	Equipment.....	198,725	100,580	139,744
	Total reimbursable obligations.....	224,814	115,000	160,000
	Total, Navy.....	2,132,175	1,887,251	2,069,048
ALLOCATION TO ATOMIC ENERGY COMMISSION				
25.1	Other services.....	-2,505	-2,582	-2,448
99.0	Total obligations.....	2,129,670	1,884,669	2,066,600

Personnel Summary

Total number of permanent positions.....	392	606	606
Average number of all employees.....	381	432	581
Average GS grade.....	7.8	7.6	7.6
Average GS salary.....	\$8,054	\$8,266	\$8,266
Average salary of ungraded positions.....	\$6,750	\$6,638	\$6,636

PROCUREMENT—Continued

General and special funds—Continued

OTHER PROCUREMENT, NAVY

For procurement, production, and modernization of support equipment, and materials not otherwise provided for, Navy ordnance and ammunition (except ordnance for new aircraft, new ships, and ships authorized for conversion), purchase of not to exceed one

thousand five hundred and [sixty] fifty-eight passenger motor vehicles (including [eight] five medium sedans at not to exceed \$3,000 each) for replacement only; expansion of public and private plants, including the land necessary therefor, and such lands, and interests therein may be acquired, and construction prosecuted thereon prior to approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public or private plants; [\$1,135,000,000] \$1,968,300,000, to remain available until expended. (5 U.S.C. 78; 10 U.S.C. 5012, 5031; 31 U.S.C. 718; Department of Defense Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 07-15-1810-0-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Direct:						
1. Ships support equipment.....	154,771	236,990	236,000	148,992	238,690	216,700
2. Communications and electronic equipment.....	305,195	302,200	320,900	261,583	344,900	324,700
3. Weapons and support equipment.....	701,570	855,100	1,385,500	619,685	922,500	1,216,200
4. Civil engineering support equipment.....	39,900	59,500	99,500	41,759	60,500	100,000
5. Supply support equipment.....	17,020	14,000	14,900	16,739	14,300	14,900
6. Personnel and command support equipment.....	22,341	26,000	26,500	14,259	34,900	25,600
Total direct.....	1,240,797	1,493,790	2,083,300	1,103,016	1,615,790	1,898,100
Reimbursable:						
1. Ships support equipment.....	1,808	22,752	11,000	4,054	18,700	13,500
2. Communications and electronic equipment.....	2,417	14,433	14,000	4,507	13,000	15,000
3. Weapons and support equipment.....	67,470	76,303	30,457	27,596	111,500	54,600
4. Civil engineering support equipment.....	18,728	91,100	35,000	12,646	66,760	39,880
5. Supply support equipment.....	40	87	20	30	90	20
6. Personnel and command support equipment.....	496	525	9,523	1,175	1,350	1,400
Total reimbursable.....	90,959	205,200	100,000	50,008	211,400	124,400
10 Total.....	1,331,756	1,698,990	2,183,300	1,153,025	1,827,190	2,022,500
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts:						
Military assistance orders.....	-15,910	-17,180	-38,190	-9,083	-13,523	-35,080
Other accounts.....	-86,124	-194,764	-71,700	-85,272	-202,121	-71,700
13 Trust fund accounts.....	-381	-1,100	-1,100	-589	-1,100	-1,100
14 Non-Federal sources ¹	-1,036	-7,156	-4,010	230	-7,156	-4,010
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-471,904	-578,944	-333,444
Available to finance new budget plans.....	-65,420	-55,700		-65,420	-55,700	
Reprogramming from prior year budget plans.....	-62,955	-121,000	-100,000			
24 Unobligated balance available, end of year:						
For completion of prior year budget plans.....				578,944	333,444	391,134
Available to finance subsequent year budget plans.....	55,700			55,700		
New obligational authority.....	1,155,631	1,302,090	1,968,300	1,155,631	1,302,090	1,968,300
New obligational authority:						
40 Appropriation.....	1,041,440	1,135,000	1,968,300	1,041,440	1,135,000	1,968,300
41 Transferred to "Research, development, test and evaluation, Army" (10 U.S.C. 126).....	-1,109			-1,109		
42 Transferred from: "Emergency fund, Southeast Asia" (79 Stat. 109 and 79 Stat. 872).....	115,300	167,090		115,300	167,090	
43 Appropriation (adjusted).....	1,155,631	1,302,090	1,968,300	1,155,631	1,302,090	1,968,300
Relation of obligations to expenditures:						
10 Total obligations.....				1,153,025	1,827,190	2,022,500
70 Receipts and other offsets (items 11-17).....				-94,714	-223,900	-111,890
71 Obligations affecting expenditures.....				1,058,311	1,603,290	1,910,610
72 Obligated balance, start of year.....				750,936	982,237	1,562,527
74 Obligated balance, end of year.....				-982,237	-1,562,527	-2,308,137
90 Expenditures.....				827,010	1,023,000	1,165,000

Note.—Reconciliation of budget plan to obligations:

	1965 actual	1966 estimate	1967 estimate
Total budget plan.....	1,331,756	1,698,990	2,183,300
Deduct portion of budget plan to be obligated in subsequent years.....	-454,045	-276,400	-358,600
Add obligations of prior year budget plans.....	275,314	404,600	197,800
Total obligations.....	1,153,025	1,827,190	2,022,500

¹ Reimbursements from non-Federal sources are principally the dollar value of Mutual Security Military Sales to friendly foreign nations (10 U.S.C. 2210).

All major equipment and weapons procurement for the Navy, except aircraft, missiles, and ships, is provided from this appropriation. Such procurement includes equipment to maintain and update naval forces afloat and the shore establishment, and includes items ranging from highly sophisticated electronics and weapons systems to the relatively common pumps and forklift trucks used by ships and supply depots. Substantial quantities of the weapons and ammunition funded in this appropriation are being used in Southeast Asia.

1. *Ships support equipment.*—Funded under this activity are replacement nuclear cores and other shipboard components necessary for maintenance replacement and alteration of active fleet ships.

2. *Communications and electronics equipment.*—This activity includes funds to increase the effectiveness of our antisubmarine warfare forces with modern, improved electronic equipment for detection and tracking of enemy submarines. Afloat communications to meet expanded command and control requirements are being emphasized, especially for carrier air defense and strike operations. Procurement of improved long-range radars and electronic warfare equipment will also add to fleet air defense capability.

3. *Weapons and support equipment.*—This activity finances the procurement of air launched ordnance, ship gun ammunition, ASW ordnance, ground electronics, and related support equipment for naval forces. These items include low drag and cluster bombs, television-guided bombs, rockets, torpedoes, and mines. Related equipment includes such items as fire control systems and launchers, handling and maintenance equipment, and catapults and arresting gear.

4. *Civil engineering support equipment.*—This activity finances the procurement of construction, weight handling, and transportation equipment primarily in support of Navy general purpose forces.

5. *Supply support equipment.*—Procurement of self-propelled materials handling equipment and automated materials handling systems, required in support of the Navy supply system, are financed within this activity.

6. *Personnel and command support equipment.*—This activity finances procurement of equipment, devices and aids for Regular Navy and Naval Reserve training, and procurement of industrial shop, photographic, printing, and oceanographic equipment for activities supported by the Chief of Naval Operations.

Object Classification (in thousands of dollars)

Identification code 07-15-1810-0-1-051	1965 actual	1966 estimate	1967 estimate
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	4,575	8,006	9,416
11.5 Other personnel compensation.....	239	453	555
Total personnel compensation.....	4,814	8,459	9,971
12.0 Personnel benefits.....	390	682	803
22.0 Transportation of things.....	6,702	8,996	10,095
24.0 Printing and reproduction.....	16	15	15
25.1 Other services.....	81,021	124,252	125,351
26.0 Supplies and materials.....	399,316	679,607	1,012,575
31.0 Equipment.....	610,656	793,700	739,290
32.0 Lands and structures.....	102	79	-----
Total direct obligations.....	1,103,016	1,615,790	1,898,100
Reimbursable obligations:			
24.0 Printing and reproduction.....	14	15	15
25.1 Other services.....	2,094	7,290	6,790
26.0 Supplies and materials.....	20,860	90,450	44,450
31.0 Equipment.....	27,040	113,645	73,145
Total reimbursable obligations.....	50,008	211,400	124,400
99.0 Total obligations.....	1,153,025	1,827,190	2,022,500

Personnel Summary ¹

Total number of permanent positions.....	797	994	1,050
Average number of all employees.....	542	930	1,031
Average GS grade.....	7.7	7.7	7.7
Average GS salary.....	\$7,912	\$8,117	\$8,193
Average salary of ungraded positions.....	\$6,391	\$6,393	\$6,393

¹ Includes personnel to be funded by proposed supplemental appropriation.

Proposed for separate transmittal:

OTHER PROCUREMENT, NAVY
Program and Financing (in thousands of dollars)

Identification code 07-15-1810-1-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
1. Ships support equipment.....		34,000	-----		34,000	-----
2. Communications and electronics equipment.....		44,600	-----		44,600	-----
3. Weapons and support equipment.....		444,300	-----		355,400	88,900
4. Civil engineering support equipment.....		72,600	-----		72,100	500
5. Supply support equipment.....		12,000	-----		12,000	-----
10 Total.....		607,500	-----		518,100	89,400
Financing:						
21 Unobligated balance available, start of year: For completion of prior year budget plans.....			-----			-89,400
24 Unobligated balance available, end of year: For completion of prior year budget plans.....			-----		89,400	-----
40 New obligational authority (proposed supplemental appropriation).....		607,500	-----		607,500	-----
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....			-----		518,100	89,400
72 Obligated balance, start of year.....			-----			466,100
74 Obligated balance, end of year.....			-----		-466,100	-200,500
90 Expenditures.....			-----		52,000	355,000

PROCUREMENT—Continued

General and special funds—Continued

Proposed for separate transmittal—Continued

OTHER PROCUREMENT, NAVY—Continued

Under existing legislation, 1966.—Additional funds are required to provide for the increased cost of the United States operations in Southeast Asia.

PROCUREMENT, MARINE CORPS

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, ammunition, military equipment, and vehicles for the Marine Corps, including purchase of not to exceed two hundred and [sixty-nine] nineteen passenger motor vehicles for replacement only; [\$43,800,000] \$262,900,000 to remain available until expended. (5 U.S.C. 78, 10 U.S.C. 5031, 7201; 31 U.S.C. 718; Department of Defense Appropriation Act, 1966; authorizing legislation to be proposed for \$21,400,000.)

Program and Financing (in thousands of dollars)

Identification code 07-15-1109-0-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Direct:						
1. Ammunition and ordnance equipment.....	37,300	159,100	129,800	30,989	163,900	125,200
2. Tracked combat vehicles.....	7,800	2,500	3,700	3,414	2,600	3,700
3. Guided missiles and equipment.....	15,100	15,200	17,700	19,297	14,200	16,500
4. Communications and electronics equipment.....	63,600	50,100	71,900	60,786	62,800	59,650
5. Support vehicles.....	29,400	25,600	41,100	29,363	25,000	39,100
6. Engineer and other equipment.....	14,800	21,900	23,700	11,774	15,700	27,565
Total direct.....	168,000	274,400	287,900	155,624	284,200	271,715
Reimbursable:						
1. Ammunition and ordnance equipment.....				2		
4. Communications and electronics equipment.....	41			5		
Total reimbursable.....	41			7		
10 Total.....	168,041	274,400	287,900	155,630	284,200	271,715
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts:						
Military assistance orders.....	-7			81	27	
Other accounts.....	-310			-493		
13 Trust funds.....	-280			-280		
14 Non-Federal sources ¹				-4		
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-118,990	-62,055	-47,228
Available to finance new budget plans.....	-9,555	-76,500		-9,555	-76,500	
Reprogramming from prior year budget plans.....	-69,445	-5,000	-25,000			
24 Unobligated balance available, end of year:						
For completion of prior year budget plans.....				62,055	47,228	38,413
Available to finance subsequent year budget plans.....	76,500			76,500		
40 New obligational authority.....	164,944	192,900	262,900	164,944	192,900	262,900
New obligational authority:						
40 Appropriation.....	162,944	43,800	262,900	162,944	43,800	262,900
42 Transferred from: "Emergency fund, Southeast Asia" (79 Stat. 109) (79 Stat. 872).....	2,000	149,100		2,000	149,100	
43 Appropriation (adjusted).....	164,944	192,900	262,900	164,944	192,900	262,900
Relation of obligations to expenditures:						
10 Total obligations.....				155,630	284,200	271,715
70 Receipts and other offsets (items 11-17).....				-696	27	
71 Obligations affecting expenditures.....				154,934	284,227	271,715
72 Obligated balance, start of year.....				353,323	353,916	428,143
74 Obligated balance, end of year.....				-353,916	-428,143	-454,858
90 Expenditures.....				154,342	210,000	245,000

Note.—Reconciliation of budget plan to obligations:

	1965 actual	1966 estimate	1967 estimate
Total budget plan.....	168,041	274,400	287,900
Deduct portion of budget plan to be obligated in subsequent year.....	33,765	30,300	47,700
Add obligations of prior year budget plans.....	21,354	40,100	31,515
Total obligations.....	155,630	284,200	271,715

¹ Reimbursements from non-Federal sources are principally the dollar value of mutual security military sales to friendly foreign nations (10 U.S.C. 2210).

This appropriation provides the Marine Corps with weapons, ammunition, and related equipments, which are programmed for use by Marine general purpose forces such as Marine divisions, Marine aircraft wings, and tank and amphibious tractor battalions. These equipments provide the military hardware for support of seizure and defense of advanced bases, limited war landing operations, and general land warfare using a variety of tactics such as amphibious and vertical envelopment movements.

The 1967 program provides major items of combat and support equipment and ammunition for Marine forces in Southeast Asia. Also the program continues to improve the firepower, mobility, and communications of the approved forces. Tank and artillery ammunition and Redeye missiles will provide increased fire and staying power against ground and low-level aircraft targets. The capability for rapid dispersal of forces and weapons is met in the 1967 program by procurement of a

variety of modern electronic equipment for communications, intelligence, and control.

Object Classification (in thousands of dollars)

Identification code 07-15-1109-0-1-051	1965 actual	1966 estimate	1967 estimate
Direct obligations:			
22.0 Transportation of things.....	3,112	4,400	3,600
26.0 Supplies and materials.....	31,594	169,000	138,000
31.0 Equipment.....	120,918	110,800	130,115
Total direct obligations.....	155,624	284,200	271,715
Reimbursable obligations:			
31.0 Equipment.....	7		
Total reimbursable obligations.....	7		
99.0 Total obligations.....	155,630	284,200	271,715

Proposed for separate transmittal:

PROCUREMENT, MARINE CORPS

Program and Financing (in thousands of dollars)

Identification code 07-15-1109-1-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
1. Ammunition and ordnance equipment.....		338,200			314,600	23,600
2. Tracked combat vehicles.....		10,900			10,900	
3. Guided missiles and equipment.....		27,500			25,800	1,700
4. Communications and electronics equipment.....		42,600			14,200	28,400
5. Support vehicles.....		60,500			47,000	13,500
6. Engineer and other equipment.....		36,900			28,300	8,600
10 Total.....		516,600			440,800	75,800
Financing:						
21 Unobligated balance available, start of year: For completion of prior year budget plans.....						-75,800
24 Unobligated balance available, end of year: For completion of prior year budget plans.....					75,800	
40 New obligational authority (proposed supplemental appropriation).....		516,600			516,600	
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....					440,800	75,800
72 Obligated balance, start of year.....						370,800
74 Obligated balance, end of year.....					-370,800	-191,600
90 Expenditures.....					70,000	255,000

Under proposed legislation, 1966.—Additional funds are required to provide for the increased cost of the U.S. operations in Southeast Asia.

AIRCRAFT PROCUREMENT, AIR FORCE

For construction, procurement, and modification of aircraft, and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in

such plants, erection of structures, and acquisition of land without regard to section 9774 of title 10, United States Code, for the foregoing purposes, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; reserve plant and equipment layaway; and other expenses necessary for the foregoing purposes, including rents and transportation of things; **[\$3,517,000,000]** \$3,961,300,000, to remain available until expended. (5 U.S.C. 55a; 10 U.S.C. 174, 1584, 2271-79, 2352-54, 2386, 2663, 2672, 8012, 8062, 9501-05, 9531-32, 9741-42; 31 U.S.C. 649c, 718; 40 U.S.C. 523; 50 U.S.C. 451-62; Department of Defense Appropriation Act, 1966; authorizing legislation to be proposed.)

PROCUREMENT—Continued

General and special funds—Continued

AIRCRAFT PROCUREMENT, AIR FORCE—Continued

Program and Financing (in thousands of dollars)

Identification code 07-15-3010-0-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Direct:						
1. Combat aircraft.....	1,287,600	1,577,600	1,603,500	1,096,075	1,383,100	1,513,100
2. Airlift aircraft.....	520,800	488,200	574,400	509,251	439,300	524,700
3. Trainer aircraft.....	89,300	35,100	-----	90,047	40,600	8,900
4. Other aircraft.....	123,600	48,600	41,900	183,917	76,400	49,500
5. Modification of inservice aircraft.....	579,700	583,000	565,600	495,701	559,400	480,145
6. Aircraft spares and repair parts.....	688,900	604,700	813,500	606,444	600,700	767,600
7. Aircraft support equipment and facilities.....	681,500	673,300	756,400	572,515	670,000	718,155
Total direct.....	3,971,400	4,010,500	4,355,300	3,553,950	3,769,500	4,062,100
Reimbursable:						
1. Combat aircraft.....	90,501	104,500	90,600	132,737	90,500	105,700
2. Airlift aircraft.....	105,518	76,300	25,000	26,394	116,900	67,700
3. Trainer aircraft.....	18,302	47,900	2,400	10,768	40,200	15,700
4. Other aircraft.....	15,956	16,900	25,600	10,632	18,200	23,400
5. Modification of inservice aircraft.....	10,855	12,600	7,600	13,006	9,800	15,200
6. Aircraft spares and repair parts.....	62,968	41,800	73,800	18,300	75,200	84,300
Total reimbursable.....	304,100	300,000	225,000	211,837	350,800	312,000
10 Total.....	4,275,500	4,310,500	4,580,300	3,765,787	4,120,300	4,374,100
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts:						
Military assistance orders.....	-205,804	-177,600	-210,700	-153,194	-160,320	-191,700
Other accounts.....	-78,053	-81,000	-81,000	-59,494	-81,000	-81,000
13 Trust fund accounts.....	-189,239	-174,800	-225,800	-153,881	-174,800	-185,000
14 Non-Federal sources ¹	-1,567	-1,600	-1,500	-1,455	-1,600	-1,500
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-1,048,411	-1,273,486	-1,246,405
Available to finance new budget plans.....	-300			-300		
Reprogramming from prior year budget plans.....	-178,000	-200,000	-100,000			
24 Unobligated balance available, end of year: For completion of prior year budget plans.....				1,273,486	1,246,405	1,292,805
New obligational authority.....	3,622,537	3,675,500	3,961,300	3,622,537	3,675,500	3,961,300
New obligational authority:						
40 Appropriation.....	3,563,737	3,517,000	3,961,300	3,563,737	3,517,000	3,961,300
41 Transferred to "Operation and maintenance, Defense agencies" (10 U.S.C. 126).....		-300			-300	
42 Transferred from "Emergency fund, Southeast Asia" (79 Stat. 109 and 79 Stat. 872).....	58,800	158,800		58,800	158,800	
43 Appropriation (adjusted).....	3,622,537	3,675,500	3,961,300	3,622,537	3,675,500	3,961,300
Relation of obligations to expenditures:						
10 Total obligations.....				3,765,787	4,120,300	4,374,100
70 Receipts and other offsets (items 11-17).....				-368,025	-417,720	-459,200
71 Obligations affecting expenditures.....				3,397,762	3,702,580	3,914,900
72 Obligated balance, start of year.....				2,134,790	2,417,745	2,350,325
74 Obligated balance, end of year.....				-2,417,745	-2,350,325	-3,215,225
90 Expenditures.....				3,114,807	3,770,000	3,050,000

Note.—Reconciliation of budget plan to obligations:

	1965 actual	1966 estimate	1967 estimate
Total budget plan.....	4,275,500	4,310,500	4,580,300
Deduct portion of budget plan to be obligated in subsequent years.....	-783,476	-749,147	-774,666
Add obligations of prior year budget plans.....	273,763	558,947	568,466
Total obligations.....	3,765,787	4,120,300	4,374,100

¹ Reimbursements from non-Federal sources are derived principally from cash sales to foreign governments of aircraft, components, and spares, and repair parts (22 U.S.C. 2315).

This appropriation provides for the procurement of aircraft, spares, components, industrial production facilities, supporting aerospace ground equipment, and modification of inservice aircraft.

1. *Combat aircraft.*—This activity provides for the procurement of aircraft to continue modernization of the combat forces through improved capability and flexibility. The procurement program for the F-111, two-place, variable swept-wing tactical fighter is continued in 1967. Initial procurement of the FB-111 strategic bomber is also included.

2. *Airlift aircraft.*—The procurement program for the new C-5A all-jet heavy transport is initiated and the final buy of the C-141 is included in this activity in 1967 with resulting improvement in military mobility and capability because of increased range, larger payload, and faster reaction time.

4. *Other aircraft.*—For 1967 this activity includes a procurement quantity of search and rescue helicopters and a small number of mission support type aircraft.

5. *Modification of inservice aircraft.*—This activity provides for modifications of inservice aircraft necessary for safety-of-flight and changes incorporating technical

improvements keeping the force abreast of the latest state-of-the-art.

7. *Aircraft support equipment and facilities.*—This activity provides for industrial facilities, component improvements, common aerospace ground support equipment, war consumable items, and other charges.

Object Classification (in thousands of dollars)

Identification code 07-15-3010-0-1-051	1965 actual	1966 estimate	1967 estimate
Direct obligations:			
22.0 Transportation of things.....	10,000	12,000	13,000
26.0 Supplies and materials.....	605,000	598,000	765,000
31.0 Equipment.....	2,938,950	3,159,500	3,284,100
Total direct obligations.....	3,553,950	3,769,500	4,062,100
Reimbursable obligations:			
26.0 Supplies and materials.....	18,300	75,200	84,300
31.0 Equipment.....	193,537	275,600	227,700
Total reimbursable obligations.....	211,837	350,800	312,000
99.0 Total obligations.....	3,765,787	4,120,300	4,374,100

Proposed for separate transmittal:

AIRCRAFT PROCUREMENT, AIR FORCE

Program and Financing (in thousands of dollars)

Identification code 07-15-3010-1-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
1. Combat aircraft.....		816,200			490,000	326,200
4. Other aircraft.....		21,100			6,900	14,200
5. Modification of inservice aircraft.....		133,900			20,500	113,400
6. Aircraft spares and repair parts.....		554,600			416,000	138,600
7. Aircraft support equipment and facilities.....		59,900			18,000	41,900
10 Total.....		1,585,700			951,400	634,300
Financing:						
21 Unobligated balance available, start of year: For completion of prior year budget plans.....						-634,300
24 Unobligated balance available, end of year: For completion of prior year budget plans.....					634,300	
40 New obligational authority (proposed supplemental appropriation).....		1,585,700			1,585,700	
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....					951,400	634,300
72 Obligated balance, start of year.....						821,400
74 Obligated balance, end of year.....					-821,400	-805,700
90 Expenditures.....					130,000	650,000

Under proposed legislation, 1966.—Additional funds are required to provide for the increased cost of the United States operations in Southeast Asia.

MISSILE PROCUREMENT, AIR FORCE

For construction, procurement, and modification of missiles, rockets, and related equipment, including spare parts and accessories therefor, ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment

and installation thereof in such plants, erection of structures, and acquisition of land, without regard to section 9774 of title 10, United States Code, for the foregoing purposes, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; reserve plant and equipment layaway; and other expenses necessary for the foregoing purposes, including rents and transportation of things; [\$796,100,000] \$1,189,500,000, to remain available until expended. (5 U.S.C. 55a; 10 U.S.C. 2271-79, 2353, 2386, 2663, 2672, 8012, 8062, 9501-02, 9505, 9531-32, 9741-42; 31 U.S.C. 649c, 718; 40 U.S.C. 523; 50 U.S.C. 451-62; Department of Defense Appropriation Act, 1966; authorizing legislation to be proposed.)

PROCUREMENT—Continued

General and special funds—Continued

MISSILE PROCUREMENT, AIR FORCE—Continued

Program and Financing (in thousands of dollars)

Identification code 07-15-3020-0-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Direct:						
1. Ballistic missiles.....	679,300	390,300	402,700	621,000	458,700	390,800
2. Other missiles.....	56,900	39,100	95,400	127,800	35,100	75,500
3. Modification of inservice missiles.....	179,100	245,500	240,900	157,300	227,500	236,800
4. Spares and repair parts.....	79,900	60,800	64,300	77,500	51,700	58,100
5. Other support.....	619,200	443,400	436,200	368,647	370,000	443,000
Total direct.....	1,614,400	1,179,100	1,239,500	1,352,247	1,143,000	1,204,200
Reimbursable:						
1. Ballistic missiles.....	8,600	5,900	4,300	5,359	6,241	4,605
2. Other missiles.....	11,335	2,100	1,600	7,037	2,256	1,720
5. Other support.....	54,988	62,700	41,500	34,204	66,703	44,275
Total reimbursable.....	74,923	70,700	47,400	46,600	75,200	50,600
10 Total.....	1,689,323	1,249,800	1,286,900	1,398,847	1,218,200	1,254,800
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts:						
Military assistance orders.....	-6,053	-8,800	-1,800	3,982	-6,800	1,200
Other accounts.....	-65,713	-60,900	-44,600	-65,713	-60,900	-44,600
13 Trust fund accounts.....	-2,881	-1,000	-1,000	-3,247	-1,000	-1,000
14 Non-Federal sources ¹	-276			-220		
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-294,582	-408,062	-341,334
Available to finance new budget plans.....	-38,800	-306,872		-38,800	-306,872	
Reprogramming from prior year budget plans.....	-167,272	-96,328	-50,000			
24 Unobligated balance available, end of year:						
For completion of prior year budget plans.....				408,062	341,334	320,434
Available to finance subsequent year budget plans.....	306,872			306,872		
New obligational authority.....	1,715,200	775,900	1,189,500	1,715,200	775,900	1,189,500
New obligational authority:						
40 Appropriation.....	1,730,000	796,100	1,189,500	1,730,000	796,100	1,189,500
41 Transferred to "Emergency fund, Defense" (78 Stat. 480) (79 Stat. 879).....	-14,800	-24,200		-14,800	-24,200	
42 Transferred from "Emergency fund, Southeast Asia" (79 Stat. 872).....		4,000			4,000	
43 Appropriation (adjusted).....	1,715,200	775,900	1,189,500	1,715,200	775,900	1,189,500
Relation of obligations to expenditures:						
10 Total obligations.....				1,398,847	1,218,200	1,254,800
70 Receipts and other offsets (items 11-17).....				-65,199	-68,700	-44,400
71 Obligations affecting expenditures.....				1,333,648	1,149,500	1,210,400
72 Obligated balance, start of year.....				1,002,453	1,015,909	973,409
74 Obligated balance, end of year.....				-1,015,909	-973,409	-1,169,809
90 Expenditures.....				1,320,192	1,192,000	1,014,000

Note.—Reconciliation of budget plan to obligations:

	1965 actual	1966 estimate	1967 estimate
Total budget plan.....	1,689,323	1,249,800	1,286,900
Deduct portion of budget plan to be obligated in subsequent years.....	-266,776	-254,100	-253,000
Add obligations or prior year budget plans.....	-23,700	222,500	220,900
Total obligations.....	1,398,847	1,218,200	1,254,800

¹ Reimbursements from non-Federal sources include special contractor propellant requirements (10 U.S.C. 2210).

This appropriation provides for procurement, modification, installation, and checkout of missiles, payloads, drones, guided rockets and the associated ground support and checkout equipment. It also procures technical data, spares support, missile propellants, transportation, expansion and nonrecurring maintenance of industrial facilities, and machine tool modernization.

1. *Ballistic missiles.*—This activity provides funds for intercontinental ballistic missile systems required for operational squadrons and crew training. The 1967 estimate continues the procurement, installation, and checkout of complete missiles, aerospace ground equipment, specialized training equipment, and the required technical data for the Minuteman II intercontinental ballistic missile program. Funds are also provided for the procurement of Titan II missiles to support the followon operational test program.

2. *Other missiles.*—The 1967 program covers procurement of the Shrike antiradiation missile, the Bullpup B air-to-ground missile, the Sparrow air-to-air missile, the Falcon air-to-air trainer, and the Firebee target drone.

3. *Modification of inservice missiles.*—This activity

provides for the continued Minuteman updating and modernization program. Funds are also included for the conversion and modification of other missiles and support equipment for the purpose of correcting deficiencies, improving safety, and increasing mission capability.

5. *Other support.*—The 1967 estimate provides for the satellites, associated equipment, and services for the replenishment launch of the Initial Defense Communication Satellite program, for propellants, for modernization and maintenance of industrial facilities, and for classified projects.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
07-15-3020-0-1-051			
Direct obligations:			
22.0 Transportation of things.....	12,982	11,179	9,829
31.0 Equipment.....	1,339,265	1,131,821	1,194,371
Total direct obligations.....	1,352,247	1,143,000	1,204,200
Reimbursable obligations:			
31.0 Equipment.....	46,600	75,200	50,600
99.0 Total obligations.....	1,398,847	1,218,200	1,254,800

Proposed for separate transmittal:

MISSILE PROCUREMENT, AIR FORCE

Program and Financing (in thousands of dollars)

Identification code 07-15-3020-1-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
2. Other missiles.....		29,500			22,900	6,600
5. Other support.....		34,200			34,200	
10 Total.....		63,700			57,100	6,600
Financing:						
21 Unobligated balance available, start of year: For completion of prior year budget plans.....						-6,600
24 Unobligated balance available, end of year: For completion of prior year budget plans.....					6,600	
40 New obligational authority (proposed supplemental appropriation).....		63,700			63,700	
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....					57,100	6,600
72 Obligated balance, start of year.....						39,100
74 Obligated balance, end of year.....					-39,100	-4,700
90 Expenditures.....					18,000	41,000

Under proposed legislation, 1966.—Additional funds are required to provide for the increased cost of the U.S. operations in Southeast Asia.

OTHER PROCUREMENT, AIR FORCE

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of not to exceed [two] three thousand [four] five hundred and [twenty-eight] ninety-two passenger motor vehicles (including

[five] six replacement medium sedans at not to exceed \$3,000 each), of which two thousand seven hundred and ninety-nine shall be for replacement only; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, without regard to section 9774 of title 10, United States Code, for the foregoing purposes, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; [\$829,100,000] \$2,122,600,000, to remain available until expended. (5 U.S.C. 55a, 78, 78a-1; 10 U.S.C. 2353, 2386, 8012, 9505, 9531-32; 31 U.S.C. 649c, 718; 50 U.S.C. 491; Department of Defense Appropriation Act, 1966.)

PROCUREMENT—Continued

General and special funds—Continued

OTHER PROCUREMENT, AIR FORCE—Continued

Program and Financing (in thousands of dollars)

Identification code 07-15-3080-0-1-05	Budget plan (amounts for procurement actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Direct:						
1. Munitions and associated equipment.....	316,333	569,400	1,474,800	306,833	529,800	1,416,200
2. Vehicular equipment.....	89,015	80,100	73,100	96,360	80,400	61,600
3. Electronics and telecommunications equipment.....	434,843	339,500	219,800	415,001	370,530	224,900
4. Other base maintenance and support equipment.....	142,316	320,200	464,900	140,688	327,900	430,700
Total direct.....	982,507	1,309,200	2,232,600	958,882	1,308,630	2,133,400
Reimbursable:						
1. Munitions and associated equipment.....	5,052	25,000	4,500	3,862	11,800	10,300
2. Vehicular equipment.....	2,967	8,300	1,500	2,699	3,800	3,400
3. Electronics and telecommunications equipment.....	25,264	52,000	9,300	13,641	23,900	21,500
4. Other base maintenance and support equipment.....	5,401	14,000	2,500	4,555	6,500	5,800
Total reimbursable.....	38,684	99,300	17,800	24,757	46,000	41,000
10 Total.....	1,021,191	1,408,500	2,250,400	983,639	1,354,630	2,174,400
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts:						
Military assistance orders.....	-68,692	-114,300	-32,800	-93,745	-98,300	-16,800
Other accounts.....	-7,249	-4,580	-4,580	-7,764	-4,580	-4,580
13 Trust fund accounts.....	-17,065	-10,780	-10,780	-9,616	-10,780	-10,780
14 Non-Federal sources ¹	-7,333	-4,640	-4,640	-8,095	-4,640	-4,640
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-410,860	-421,737	-375,107
Available to finance new budget plans.....		-24,500				
Reprogramming from prior year budget plans.....	-70,056	-60,000	-75,000			
24 Unobligated balance available, end of year:						
For completion of prior year budget plans.....				421,737	375,107	360,107
Available to finance subsequent year budget plans.....	24,500					
New obligational authority.....	875,296	1,189,700	2,122,600	875,296	1,189,700	2,122,600
New obligational authority:						
40 Appropriation.....	779,096	829,100	2,122,600	779,096	829,100	2,122,600
41 Transferred to "Emergency fund, Defense" (78 Stat. 480).....	-20,000			-20,000		
42 Transferred from "Emergency fund, Southeast Asia" (79 Stat. 109; 79 Stat. 872).....	116,200	360,600		116,200	360,600	
43 Appropriation (adjusted).....	875,296	1,189,700	2,122,600	875,296	1,189,700	2,122,600
Relation of obligations to expenditures:						
10 Total obligations.....				983,639	1,354,630	2,174,400
70 Receipts and other offsets (items 11-17).....				-119,220	-118,300	-36,800
71 Obligations affecting expenditures.....				864,419	1,236,330	2,137,600
72 Obligated balance, start of year.....				549,339	748,222	914,552
74 Obligated balance, end of year.....				-748,222	-914,552	-1,796,152
90 Expenditures.....				665,536	1,070,000	1,256,000

Note.—Reconciliation of budget plan to obligations:

	1965 actual	1966 estimate	1967 estimate
Total budget plan.....	1,021,191	1,408,500	2,250,400
Deduct portion of budget plan to be obligated in subsequent years.....	276,002	313,186	301,200
Add obligations of prior year budget plans.....	238,450	259,316	225,200
Total obligations.....	983,639	1,354,630	2,174,400

¹ Reimbursements from non-Federal sources are derived principally from sales to foreign governments, international organizations, individuals, and commercial enterprises.

1. *Munitions and associated equipment.*—The 1967 program substantially increases the Air Force capability to meet the tactical and air defense requirements of both conventional and nuclear war. The program also provides a variety of munitions to support operations in Southeast Asia.

2. *Vehicular equipment.*—The 1967 estimate provides for orderly replacements and minor augmentations in passenger-carrying vehicle programs and continued procurements of various other vehicles.

3. *Electronics and telecommunications equipment.*—The 1967 estimate provides continued procurements of communications hardware and ancillary support items for: (1) the command and control systems, including a mobile Tactical Air Control System, (2) an improved semiautomated backup system for the Continental U.S. Aircraft Control and Warning System, (3) improved ballistic missile early warning capabilities provided by an austere sea-launched ballistic missile detection system, and the first operational installations of an over-the-horizon radar system, (4) the worldwide Defense Communications System, including communications satisfying strictly Air Force requirements, and (5) cryptographic equipment to

extend the secure voice and data capability within the Air Force. The 1967 estimate also provides for continued support of other electronic systems, subsystems, and programs.

4. *Other base maintenance and support equipment.*—The 1967 estimate provides for procurement at levels required to support the operational units and bases, worldwide.

Object Classification (in thousands of dollars)

Identification code 07-15-3080-0-1-05	1965 actual	1966 estimate	1967 estimate
Direct obligations:			
22.0 Transportation of things.....	7,820	11,900	13,000
26.0 Supplies and materials.....	308,852	691,308	1,366,582
31.0 Equipment.....	642,210	605,422	753,818
Total direct obligations.....	958,882	1,308,630	2,133,400
Reimbursable obligations:			
26.0 Supplies and materials.....	8,877	16,000	16,000
31.0 Equipment.....	15,880	30,000	25,000
Total reimbursable obligations.....	24,757	46,000	41,000
99.0 Total obligations.....	983,639	1,354,630	2,174,400

Proposed for separate transmittal:

OTHER PROCUREMENT, AIR FORCE

Program and Financing (in thousands of dollars)

Identification code 7-15-3080-1-1-05	Budget plan (amounts for procurement actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
1. Munitions and associated equipment.....		738,000			653,370	84,630
2. Vehicular equipment.....		86,000			34,000	52,000
3. Electronics and telecommunications equipment.....		75,900			28,000	47,900
4. Other base maintenance and support equipment.....		116,500			47,000	69,500
10 Total.....		1,016,400			762,370	254,030
Financing:						
21 Unobligated balance available, start of year: For completion of prior year budget plans.....						-254,030
24 Unobligated balance available, end of year: For completion of prior year budget plans.....					254,030	
40 New obligational authority (proposed supplemental appropriation).....		1,016,400			1,016,400	
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....					762,370	254,030
72 Obligated balance, start of year.....						687,370
74 Obligated balance, end of year.....					-687,370	-567,400
90 Expenditures.....					75,000	374,000

Under existing legislation, 1966.—Additional funds are required to provide for the increased cost of the U.S. operations in Southeast Asia.

PROCUREMENT, DEFENSE AGENCIES

For expenses of activities and agencies of the Department of Defense (other than the military departments and the Office of Civil Defense) necessary for procurement, production, and modification of equipment, supplies, materials and spare parts therefor not

otherwise provided for; purchase of **[fifty]** *seventy-nine* passenger motor vehicles of which *sixty-six* shall be for replacement only (including two medium sedans at not to exceed \$3,000 each); expansion of public and private plants, equipment and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such land and interest therein may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; **[\$15,200,000]** \$51,300,000 to remain available until expended. (*Department of Defense Appropriation Act, 1968.*)

PROCUREMENT—Continued

General and special funds—Continued

PROCUREMENT, DEFENSE AGENCIES—Continued

Program and Financing (in thousands of dollars)

Identification code 07-15-0300-0-1-051	Budget plan (amounts for procurement actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Direct: Major equipment.....	43,118	37,325	53,553	26,502	42,500	51,700
Reimbursable: Major equipment.....	9,808	10,500	8,600	9,869	10,500	8,600
10 Total.....	52,926	47,825	62,153	36,371	53,000	60,300
Financing:						
Receipts and reimbursement from:						
11 Administrative budget accounts.....	-9,757	-10,500	-8,600	-9,818	-10,500	-8,600
14 Non-Federal sources ¹	-51			-51		
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-14,142	-28,359	-20,177
Available to finance new budget plans.....	-89	-21,371	-2,253	-89	-21,371	-2,253
Reprogramming from prior year budget plans.....	-2,400	-3,007				
24 Unobligated balance available, end of year:						
For completion of prior year budget plans.....				28,359	20,177	22,030
Available to finance subsequent year budget plans.....	21,371	2,253		21,371	2,253	
40 New obligational authority (appropriation).....	62,000	15,200	51,300	62,000	15,200	51,300
Relation of obligations to expenditures:						
10 Total obligations.....				36,371	53,000	60,300
70 Receipts and other offsets (items 11-17).....				-9,869	-10,500	-8,600
71 Obligations affecting expenditures.....				26,502	42,500	51,700
72 Obligated balance, start of year.....				24,688	8,973	16,473
74 Obligated balance, end of year.....				-8,973	-16,473	-28,173
90 Expenditures.....				42,216	35,000	40,000

Note.—Reconciliation of budget plan to obligations:

	1965 actual	1966 estimate	1967 estimate
Total budget plan.....	52,926	47,825	62,153
Deduct portion of budget plan to be obligated in subsequent years.....	20,306	22,430	22,030
Add obligations of prior year budget plans.....	3,751	27,605	20,177
Total obligations.....	36,371	53,000	60,300

¹ Reimbursements from non-Federal sources are principally the dollar value of mutual security military sales to friendly foreign nations (5 U.S.C. 172 d-1).

This appropriation provides for procurement of capital equipment for the Defense Supply Agency and for other Defense-wide agencies. The 1967 program includes automatic data processing equipment, communications equipment, and general and special purpose vehicular equipment.

Object Classification (in thousands of dollars)

Identification code 07-15-0300-0-1-051	1965 actual	1966 estimate	1967 estimate
Direct obligations:			
22.0 Transportation of things.....	46	85	103
25.1 Other services.....	30	43	51
26.0 Supplies and materials.....	61	127	154
31.0 Equipment.....	26,365	42,245	51,392
Total direct obligations.....	26,502	42,500	51,700
31.0 Reimbursable obligations: Equipment.....	9,869	10,500	8,600
99.0 Total obligations.....	36,371	53,000	60,300

AIRCRAFT AND RELATED PROCUREMENT, NAVY

Program and Financing (in thousands of dollars)

Identification code 07-15-1504-0-1-051	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	103,803	72,812	57,812
74 Obligated balance, end of year.....	-72,812	-57,812	-52,812
77 Adjustments in expired accounts.....	-6,870		
90 Expenditures.....	24,121	15,000	5,000

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

The purpose of the programs funded in this title is to provide the Department of Defense with scientific and

technological capabilities for the development, test, and improvement of advanced weapon systems and related equipment and techniques. In pursuit of this objective a spectrum of investigative and engineering activities is performed, including scientific research of military interest, exploratory and applied technology, design and fabrication of weapons and equipment for the future, and testing of these items to determine their military utility. This work is performed in Government laboratories, in universities, by industrial contractors, and by nonprofit organizations.

Appropriations in this title support the research, development, test, and evaluation activities of Army, Navy, Air Force, and Defense agencies. Research and development related to civil defense responsibilities of the Department of Defense is carried in the separate title, Civil Defense, in this chapter. The total 1967 request for Defense research and development appropriations is approximately level with the 1966 program, providing for continued emphasis on conventional and limited war systems as well as for necessary improvements to strategic and defensive systems. The conventional and limited war category, which will receive the largest portion of re-

search and development funding, includes such major development efforts as the versatile F-111 aircraft, the C-5A cargo transport, and a host of smaller systems to maintain superiority in air and surface mobility, communications, firepower, undersea warfare, and advanced surveillance and detection systems. A new Minuteman III, the submarine launched Poseidon missile, penetration aids for Minuteman and Polaris, and the Nike-X antimissile system require extensive development in order to maintain viable strategic systems in the future. Funding for the total military space program will be reduced from the 1966 level as certain programs such as the Titan III space booster near completion of development. Funding for research related to military interests will increase, while general supporting programs remain relatively level in 1967.

Amounts for Defense agencies formerly classified exclusively under military sciences have been distributed to appropriate budget activities. The budget plans and estimated obligations under the appropriations in this title for Army, Navy, Air Force, Defense agencies, and emergency fund are summarized below (in thousands of dollars):

Summary of program by activities:	Budget plan			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
1. Military sciences.....	621,189	607,529	625,053	619,788	606,943	616,364
2. Aircraft and related equipment.....	1,135,785	1,204,512	1,027,833	1,094,871	1,225,660	1,036,807
3. Missiles and related equipment.....	1,976,976	1,997,685	2,333,603	1,955,040	1,964,008	2,314,509
4. Military astronautics and related equipment.....	907,811	1,035,809	843,483	896,691	1,048,249	852,753
5. Ships, small craft, and related equipment.....	285,656	331,343	282,298	257,023	339,530	271,100
6. Ordnance, combat vehicles, and related equipment.....	361,446	392,751	367,435	342,216	397,195	360,203
7. Other equipment.....	784,715	893,284	856,529	774,620	944,910	865,471
8. Programwide management and support.....	453,646	464,092	452,675	446,680	464,866	451,109
9. Emergency fund.....		19,426	125,000		19,426	125,000
Total direct.....	6,527,224	*6,946,431	6,913,909	6,386,929	*7,010,787	6,893,316

* Includes \$151.6 million of proposed 1966 supplemental appropriations for Southeast Asia support.

1. *Military sciences.*—This activity includes basic research in the physical, mathematical, environmental, and other sciences, adding to the store of fundamental scientific knowledge and applications of importance for military purposes which lead to the development of new materials, components, and techniques. Among the many and widely varied scientific fields to be investigated under this activity in 1967 are physical properties of materials, performance of rocket fuels, microminiaturization of electronic components, meteorology, radio astronomy, and oceanography.

The principal support for such organizations as the Naval Research Laboratory, the Cambridge Research Laboratory, and the Rand Corp. is also provided here.

2. *Aircraft and related equipment.*—This activity funds research, development, test, and evaluation related to air frames, engines, and other installed equipment. The 1967 program furthers development of the interceptor, bomber, tactical fighter, and reconnaissance versions of the F-111 high-performance aircraft, light attack aircraft for the Navy and Air Force, and an Army advanced aerial fire-support helicopter. The flight testing program will continue on the YF-12A long-range interceptor and the Mach 3 research aircraft.

In addition, the program includes work to improve ground force mobility, logistics, firepower, and recon-

naissance capabilities of other aircraft in support of tactical and limited war operations. Development of the C-5A cargo transport and of advanced engines and avionics will be continued in 1967. Research and test centers, such as the activities located at Wright-Patterson Air Force Base, are funded here.

3. *Missiles and related equipment.*—This activity provides for research, development, test, and evaluation of missiles of all types. The development of the advanced design Nike-X system continues as a major and high priority effort in the field of defense against ballistic missiles. Development on the Minuteman III and the Poseidon ballistic missiles will be accelerated in 1967, as well as improvement of the operational Minuteman and Polaris systems, increasing their accuracy and ability to penetrate target defenses. Development of several tactical missiles will be pursued, including an advanced version of the Navy's Sparrow air-to-air missile and an improved Army surface-to-air missile.

In addition to funding participation by industry in the missile research and development program, this activity is a major source of funds for the operation of Government facilities, such as the Eastern and Western Test Ranges, the White Sands Missile Range, the Naval Ordnance Test Station, and the research and development programs at the Army's Redstone Arsenal.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

4. *Military astronautics and related equipment.*—This activity provides for programs directed toward the improvement of space technology for military purposes, and the investigation and development of specific military applications of space vehicles. Work will proceed on the manned orbiting laboratory (MOL), the Titan III, military communication satellites and improvements in satellite tracking capabilities. Supporting research and development in such areas as bioastronautics, secondary power sources, and guidance, reentry, and propulsion systems will continue. The Air Force Arnold Engineering Development Center is also supported under this activity.

5. *Ships, small craft, and related equipment.*—This activity provides for design of new type ships and development of shipboard equipment. Funds in this activity will provide in 1967 for the development of advanced propulsion plants, long-range detection sonar, command and control systems, and aircraft catapults and arresting gear. Antisubmarine warfare equipment designed to detect and identify modern nuclear submarines will continue to be financed at a high level. A significant part of the research and development effort of the Naval Electronics Laboratory and the David Taylor Model Basin is funded under this activity.

6. *Ordnance, combat vehicles, and related equipment.*—The Army's 1967 program includes improved artillery, combat vehicles, mortars, antitank weapons, tank armament, and small arms. The program continues development and evaluation of vehicles and weapons with emphasis on requirements for limited or unconventional warfare in remote areas. Development of improved landing and amphibious vehicles for the Marine Corps is financed in this activity. The 1967 Navy program continues to emphasize antisubmarine weapons including torpedoes, mines, and depth charges. The principal support for the Naval Ordnance Laboratory at White

Oak, Md., and for research and development activities at several Army arsenals is also funded here.

7. *Other equipment.*—This activity provides for research, development, test, and evaluation of equipment not separately provided under other activities. Examples of the types of equipment developed for the three services are as follows: A deep submergence vehicle development program and other systems for personnel rescue and underwater research; chemical and biological agent detection and protection; combat surveillance; tactical and strategic communications; mapping and geodetic systems; amphibious warfare support equipment; aircraft control and warning; missile detection; and other electronic systems. Much of the support for the research and development effort at the Army Electronic Research and Development Laboratory, the Mitre Corp., and the Lincoln Laboratories is provided under this activity.

8. *Programwide management and support.*—For the Army and the Navy this activity provides for those costs of operation, management and maintenance of research, development, and test facilities which are not distributed directly to other budget activities. For the Air Force it provides for certain costs of central administration such as the Air Force systems command headquarters and divisions as well as several large research, development, test, and evaluation installations.

9. *Emergency fund.*—The emergency fund enables the Secretary of Defense to support the exploitation of new scientific developments and technological breakthroughs and to provide for other unforeseen contingencies in the research, development, test, and evaluation programs.

General and special funds:

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY

For expenses necessary for basic and applied scientific research, development, test, and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law; **[\$1,406,400,000]** \$1,518,900,000, to remain available until expended. (10 U.S.C. 2353, 4503; Department of Defense Appropriation Act, 1966; authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 07-20-2040-0-1-051	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Direct:						
1. Military sciences	167,965	154,800	161,500	173,023	155,100	159,200
2. Aircraft and related equipment	74,770	100,545	92,600	68,763	95,100	90,100
3. Missiles and related equipment	660,159	681,382	718,700	630,736	670,100	721,000
4. Military astronautics and related equipment	15,431	22,972	13,200	20,876	22,500	13,000
5. Ships, small craft, and related equipment	844	1,600	1,100	937	1,300	1,100
6. Ordnance, combat vehicles, and related equipment	205,291	198,468	187,400	203,324	198,000	186,600
7. Other equipment	228,047	242,453	266,600	224,704	256,800	271,500
8. Programwide management and support	72,372	74,283	77,800	70,914	75,100	77,500
Total direct	1,424,879	1,476,503	1,518,900	1,393,277	1,474,000	1,520,000
Reimbursable:						
1. Military sciences	8,583	7,700	8,300	7,224	7,300	8,400
2. Aircraft and related equipment	4,336	3,500	3,600	4,462	3,100	3,900
3. Missiles and related equipment	27,549	25,000	26,100	26,384	24,000	26,300
5. Ships, small craft, and related equipment	2			1		
6. Ordnance, combat vehicles, and related equipment	7,047	20,100	7,300	6,950	20,600	7,900
7. Other equipment	27,508	24,600	26,200	27,095	25,000	25,500
8. Programwide management and support	13,281	14,100	13,500	13,687	14,000	14,000
Total reimbursable	88,306	95,000	85,000	85,803	94,000	86,000
10 Total	1,513,185	1,571,503	1,603,900	1,479,080	1,568,000	1,606,000
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts	-87,444	-79,100	-84,100	-87,444	-79,100	-84,100
14 Non-Federal sources ¹	-862	-15,900	-900	-862	-15,900	-900

Program and Financing (in thousands of dollars)—Continued

Identification code 07-20-2040-0-1-051	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Financing—Continued						
21 Unobligated balance available, start of year:						
For completion of prior year budget plans				-262,888	-263,917	-251,205
Available to finance new budget plans	-16,336	-26,300		-16,336	-26,300	
Reprogramming from prior year budget plans	-33,076	-16,215				
24 Unobligated balance available, end of year:						
For completion of prior year budget plans				263,917	251,205	249,105
Available to finance subsequent year budget plans	26,300			26,300		
New obligational authority	1,401,767	1,433,988	1,518,900	1,401,767	1,433,988	1,518,900
New obligational authority:						
40 Appropriation	1,340,045	1,406,400	1,518,900	1,340,045	1,406,400	1,518,900
41 Transferred to "Emergency fund, Defense" (78 Stat. 473)	-2,000			-2,000		
42 Transferred from:						
"Emergency fund, Defense" (78 Stat. 473) (79 Stat. 872)	33,296	27,588		33,296	27,588	
"Operation and maintenance, Navy" (10 U.S.C. 126)	280			280		
"Other procurement, Navy" (10 U.S.C. 126)	1,109			1,109		
"Research, development, test, and evaluation, Navy" (10 U.S.C. 126)	29,037			29,037		
43 Appropriation (adjusted)	1,401,767	1,433,988	1,518,900	1,401,767	1,433,988	1,518,900
Relation of obligations to expenditures:						
10 Total obligations				1,479,080	1,568,000	1,606,000
70 Receipts and other offsets (items 11-17)				-88,306	-95,000	-85,000
71 Obligations affecting expenditures				1,390,774	1,473,000	1,521,000
72 Obligated balance, start of year				655,903	702,281	779,281
74 Obligated balance, end of year				-702,281	-779,281	-880,281
90 Expenditures				1,344,396	1,396,000	1,420,000

Note.—Reconciliation of budget plan to obligations:			
	1965 actual	1966 estimate	1967 estimate
Total budget plan	1,513,185	1,571,503	1,603,900
Deduct portion of budget plan to be obligated in subsequent years	263,917	251,205	249,105
Add obligations of prior year budget plan	229,812	247,702	251,205
Total obligations	1,479,080	1,568,000	1,606,000

¹ The reimbursements from non-Federal sources are primarily derived from services provided to civilians and private organizations (5 U.S.C. 172d-1 and 10 U.S.C. 2481).

Object Classification (in thousands of dollars)

Identification code 07-20-2040-0-1-051	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions	131,378	138,163	142,968
11.3 Positions other than permanent	1,844	829	757
11.5 Other personnel compensation	3,648	2,811	2,818
Total personnel compensation	136,870	141,803	146,543
Direct obligations:			
11.0 Personnel compensation	130,246	134,713	139,536
12.0 Personnel benefits	7,975	9,292	9,673
21.0 Travel and transportation of persons	9,650	10,816	11,317
22.0 Transportation of things	4,519	5,242	5,714
23.0 Rent, communications, and utilities	6,671	7,178	7,633
24.0 Printing and reproduction	105	112	116
25.1 Other services	984,357	1,044,123	1,076,867
Labor contracts with foreign governments ¹	9	9	9
25.2 Services of other agencies	138,058	146,019	149,820
26.0 Supplies and materials	56,670	58,783	59,825
31.0 Equipment	54,863	57,544	59,329
32.0 Lands and structures	154	160	161
Total direct obligations	1,393,277	1,473,991	1,520,000
Reimbursable obligations:			
11.0 Personnel compensation	6,624	7,090	7,007
12.0 Personnel benefits	541	621	576
21.0 Travel and transportation of persons	536	611	578
22.0 Transportation of things	119	131	128
23.0 Rent, communications, and utilities	809	965	875

Object Classification (in thousands of dollars)—Continued

Identification code 07-20-2040-0-1-051	1965 actual	1966 estimate	1967 estimate
Reimbursable obligations—Continued			
24.0 Printing and reproduction		3	3
25.1 Other services	70,294	76,394	69,283
26.0 Supplies and materials	4,158	4,870	4,530
31.0 Equipment	2,722	3,315	3,020
Total reimbursable obligations	85,803	94,000	86,000
Total Army	1,479,080	1,567,991	1,606,000
ALLOCATION TO ATOMIC ENERGY COMMISSION			
25.1 Other services		9	
Total Atomic Energy Commission		9	
99.0 Total obligations	1,479,080	1,568,000	1,606,000

Personnel Summary²

Total number of permanent positions	16,041	16,914	17,141
Full-time equivalent of other positions	493	205	193
Average number of all employees	15,543	16,072	16,609
Average GS grade	9.2	9.2	9.1
Average GS salary	\$9,157	\$9,437	\$9,449
Average salary of ungraded positions	\$7,247	\$7,296	\$7,274

¹ Average number of persons: 1965, 4; 1966, 4; 1967, 4.

² Includes personnel to be funded by proposed supplemental appropriation.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

General and special funds—Continued

Proposed for separate transmittal:

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY

Program and Financing (in thousands of dollars)

Identification code 07-20-2040-1-1-051	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
1. Military sciences		4,848			4,848	
2. Aircraft and related equipment		4,600			4,600	
6. Ordnance, combat vehicles, and related equipment		2,800			2,800	
7. Other equipment		15,747			15,747	
10 Total		27,995			27,995	
Financing:						
40 New obligational authority (proposed supplemental appropriation)		27,995			27,995	
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures)					27,995	
72 Obligated balance, start of year						23,995
74 Obligated balance, end of year					-23,995	-8,995
90 Expenditures					4,000	15,000

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, NAVY

Under proposed legislation, 1966.—Additional funds are required to provide for the increased cost of support of the U.S. operations in Southeast Asia.

For expenses necessary for basic and applied scientific research, development, test, and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law; **[\$1,439,200,000]** \$1,748,600,000, to remain available until expended. (10 U.S.C. 174, 2352-4, 5150-3, 7201, 7203, 7522; 31 U.S.C. 718; Department of Defense Appropriation Act, 1966; authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 07-20-1319-0-1-051	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Direct:						
1. Military sciences	183,286	186,017	191,769	187,993	186,000	185,000
2. Aircraft and related equipment	251,177	258,775	245,954	222,107	267,000	238,000
3. Missiles and related equipment	385,948	388,772	665,403	390,261	394,700	643,000
4. Military astronautics and related equipment	27,574	21,187	12,683	24,123	22,400	12,000
5. Ships, small craft, and related equipment	284,812	317,813	281,198	256,086	326,300	270,000
6. Ordnance, combat vehicles, and related equipment	154,755	187,595	178,435	137,146	192,500	172,000
7. Other equipment	67,314	78,281	86,929	61,579	81,600	84,000
8. Programwide management and support	68,500	77,615	86,229	61,339	78,500	86,000
Total direct	1,423,366	1,516,055	1,748,600	1,340,634	1,549,000	1,690,000
Reimbursable:						
1. Military sciences	29,679	9,890	9,890	25,969	16,500	9,890
2. Aircraft and related equipment	211	160	160	191	160	160
3. Missiles and related equipment	2,393	2,250	2,250	2,914	2,450	2,250
4. Military astronautics and related equipment	613	750	750	1,386	750	750
5. Ships, small craft, and related equipment	67,226	15,000	15,000	72,384	25,260	15,000
7. Other equipment	3,529	1,355	1,355	4,451	1,660	1,355
8. Programwide management and support	108,702	144,595	144,595	103,441	150,220	144,595
Total reimbursable	212,353	174,000	174,000	210,736	197,000	174,000
Subtotal	1,635,719	1,690,055	1,922,600	1,551,369	1,746,000	1,864,000
Intrafund obligations	-115,456	-58,000	-58,000	-117,041	-58,000	-58,000
10 Total	1,520,263	1,632,055	1,864,600	1,434,328	1,688,000	1,806,000

Program and Financing (in thousands of dollars)—Continued

Identification code 07-20-1319-0-1-051	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Financing:						
Receipts and reimbursements from:						
11	Administrative budget accounts	-95,641	-115,000	-115,000	-102,605	-115,000
14	Non-Federal sources ¹	-1,256	-1,000	-1,000	-1,263	-1,000
21	Unobligated balance available, start of year:					
	For completion of prior year budget plans				-218,255	-217,177
	Available to finance new budget plans		-2,925		-273,122	-2,925
	Reprogramming from prior year budget plans	-38,038				
24	Unobligated balance available, end of year:					
	For completion of prior year budget plans				273,122	275,777
	Available to finance subsequent year budget plans	2,925			2,925	
	New obligational authority	1,388,253	1,513,130	1,748,600	1,388,253	1,513,130
New obligational authority:						
40	Appropriation	1,372,760	1,439,200	1,748,600	1,372,760	1,439,200
41	Transferred to:					
	“Operating expenses, Public Buildings Service” General Services Administration (78 Stat. 655)	-8			-8	
	“Research, development, test, and evaluation, Army” (10 U.S.C. 126)	-29,037			-29,037	
	“Research, development, test, and evaluation, Defense agencies” (10 U.S.C. 126)	-233			-233	
	“Operation and maintenance, Defense agencies” (10 U.S.C. 126)		-185			-185
42	Transferred from “Emergency fund, Defense” (78 Stat. 473; 79 Stat. 872)	44,770	74,115		44,770	74,115
43	Appropriation (adjusted)	1,388,253	1,513,130	1,748,600	1,388,253	1,513,130
Relation of obligations to expenditures:						
10	Total obligations			1,434,328	1,688,000	1,806,000
70	Receipts and other offsets (items 11-17)			-103,868	-116,000	-116,000
71	Obligations affecting expenditures			1,330,460	1,572,000	1,690,000
72	Obligated balance, start of year			728,563	765,384	945,384
74	Obligated balance, end of year			-765,384	-945,384	-1,095,384
90	Expenditures			1,293,639	1,392,000	1,540,000

Note.—Reconciliation of budget plan to obligations:	1965 actual	1966 estimate	1967 estimate
Total budget plan	1,520,263	1,632,055	1,864,600
Deduct portion of budget plan to be obligated in subsequent years	227,146	165,177	223,777
Add obligations of prior year budget plans	141,212	221,122	165,177
Total obligations	1,434,328	1,688,000	1,806,000

¹ Reimbursements from non-Federal sources are principally derived from provision of laboratory services to private organizations (10 U.S.C. 2481).

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

General and special funds—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, NAVY—CON.

Object Classification (in thousands of dollars)

Identification code 07-20-1319-0-1-051	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	231,715	239,622	247,747
11.3 Positions other than permanent.....	3,789	4,254	4,066
11.5 Other personnel compensation.....	7,522	7,720	7,954
Total personnel compensation.....	243,026	251,596	259,767
Direct obligations:			
12.0 Personnel compensation.....	199,370	205,160	212,661
13.0 Personnel benefits.....	16,007	16,381	17,004
13.0 Benefits for former personnel.....		26	161
21.0 Travel and transportation of persons.....	10,309	11,529	11,516
22.0 Transportation of things.....	8,116	3,183	3,327
23.0 Rent, communications, and utilities.....	14,782	15,034	15,048
24.0 Printing and reproduction.....	1,527	1,613	1,625
25.1 Other services.....	841,459	1,022,298	1,158,714
25.2 Services of other agencies.....	729	717	791
26.0 Supplies and materials.....	102,050	114,756	111,852
31.0 Equipment.....	144,611	156,648	155,616
32.0 Lands and structures.....	1,191	1,205	1,235
41.0 Grants, subsidies, and contributions.....	483	450	450
Total direct obligations.....	1,340,634	1,549,000	1,690,000

Object Classification (in thousands of dollars)—Continued

Identification code 07-20-1319-0-1-051	1965 actual	1966 estimate	1967 estimate
Reimbursable obligations:			
12.0 Personnel compensation.....	43,656	46,436	47,106
21.0 Personnel benefits.....	3,644	3,890	3,951
21.0 Travel and transportation of persons.....	350	372	350
22.0 Transportation of things.....	196	75	75
23.0 Rent, communications, and utilities.....	947	992	981
24.0 Printing and reproduction.....	73	91	77
25.1 Other services.....	139,259	107,220	88,018
26.0 Supplies and materials.....	8,870	14,436	12,798
31.0 Equipment.....	13,741	23,488	20,644
Total reimbursable obligations.....	210,736	197,000	174,000
Subtotal.....	1,551,369	1,746,000	1,864,000
96.0 Intrafund obligations.....	-117,041	-58,000	-58,000
99.0 Total obligations.....	1,434,328	1,688,000	1,806,000

Personnel Summary

Total number of permanent positions.....	27,437	27,905	28,207
Full-time equivalent of other positions.....	564	633	561
Average number of all employees.....	27,931	28,372	29,088
Average GS grade.....	9.5	9.5	9.5
Average GS salary.....	\$9,721	\$10,285	\$10,285
Average salary of ungraded positions.....	\$6,608	\$6,667	\$6,681

Proposed for separate transmittal:

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, NAVY

Program and Financing (in thousands of dollars)

Identification code 07-20-1319-1-1-051	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities						
2. Aircraft and related equipment.....		27,100			27,100	
3. Missiles and related equipment.....		9,000			9,000	
5. Ships, small craft, and related equipment.....		11,930			11,930	
6. Ordnance, combat vehicles, and related equipment.....		2,488			2,488	
7. Other equipment.....		2,052			2,052	
10 Total.....		52,570			52,570	
Financing:						
40 New obligational authority (proposed supplemental appropriation).....		52,570			52,570	
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....					52,570	
72 Obligated balance, start of year.....						44,570
74 Obligated balance, end of year.....					-44,570	-19,570
90 Expenditures.....					8,000	25,000

Under proposed legislation, 1966.—Additional funds are required to provide for the increased cost of support of U.S. operations in Southeast Asia.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE

For expenses necessary for basic and applied scientific research, development, test, and evaluation, including maintenance, rehabili-

tion, lease, and operation of facilities and equipment, as authorized by law; **[\$3,103,900,000] \$3,053,800,000**, to remain available until expended **[Provided, That of the funds appropriated in this paragraph, \$22,000,000 shall be available only for development of advanced manned strategic aircraft and \$150,000,000 shall be available only for the Manned Orbiting Laboratory program.]** (5 U.S.C. 55a; 10 U.S.C. 174, 1581, 1584, 2271-79, 2352-54, 2386, 2663, 2672, 8012, 9503-04, 9532; 31 U.S.C. 649c, 718; 40 U.S.C. 523; 42 U.S.C. 1891-93; 50 U.S.C. App. 2093; Department of Defense Appropriation Act, 1966; authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 07-20-3600-0-1-051	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Direct:						
1. Military sciences.....	161,440	158,800	164,400	158,910	152,188	162,674
2. Aircraft and related equipment.....	803,201	759,930	677,600	800,684	778,298	697,028
3. Missiles and related equipment.....	800,674	798,831	830,500	802,003	764,008	830,509
4. Military astronautics and related equipment.....	861,806	988,150	814,100	847,752	999,649	824,253
7. Other equipment.....	247,540	277,244	289,100	213,950	301,153	292,273
8. Programwide management and support.....	301,808	301,123	278,100	304,492	300,066	277,063
Total direct.....	3,176,469	3,284,078	3,053,800	3,127,791	3,295,362	3,083,800
Reimbursable:						
1. Military sciences.....	27,635	25,182	25,500	25,630	25,182	25,500
2. Aircraft and related equipment.....	569	2,400	2,400	519	2,400	2,400
3. Missiles and related equipment.....	52,089	52,300	55,000	45,931	52,300	55,000
4. Military astronautics and related equipment.....	257,910	225,002	173,200	210,691	225,002	173,200
7. Other equipment.....	14,871	8,000	8,000	13,621	8,000	8,000
8. Programwide management and support.....	22,057	17,116	15,900	22,151	17,116	15,900
Total reimbursable.....	375,131	330,000	280,000	318,543	330,000	280,000
10 Total.....	3,551,600	3,614,078	3,333,800	3,446,334	3,625,362	3,363,800
Financing:						
Receipt and reimbursements from:						
11 Administrative budget accounts:						
Military assistance orders.....		-1,300		247	-1,280	
Other accounts.....	-372,381	-326,353	-277,699	-346,661	-326,373	-277,699
13 Trust fund accounts.....	-616	-575	-550	738	-575	-550
14 Non-Federal sources ¹	-2,134	-1,772	-1,751	-2,019	-1,772	-1,751
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-390,886	-451,284	-440,000
Available to finance new budget plans.....	-85,860	-102,122		-85,860	-102,122	
Reprogramming from prior year budget plans.....	-17,431					
24 Unobligated balance available end of year:						
For completion of prior year budget plans.....				451,284	440,000	410,000
Available to finance subsequent year budget plans.....	102,122			102,122		
New obligational authority.....	3,175,300	3,181,956	3,053,800	3,175,300	3,181,956	3,053,800
New obligational authority:						
40 Appropriation.....	3,112,000	3,103,900	3,053,800	3,112,000	3,103,900	3,053,800
41 Transferred to—						
"Operation and maintenance, Defense agencies" (10 U.S.C. 126).....		-215			-215	
"Emergency fund, Defense" (78 Stat. 474).....	-2,000			-2,000		
42 Transferred from—						
"Research, development, test, and evaluation, Defense agencies" (78 Stat. 473).....	4,100			4,100		
"Emergency fund, Defense" (78 Stat. 474) (79 Stat. 872) (79 Stat. 879).....	61,200	78,271		61,200	78,271	
43 Appropriation (adjusted).....	3,175,300	3,181,956	3,053,800	3,175,300	3,181,956	3,053,800
Relation of obligations to expenditures:						
10 Total obligations.....				3,446,334	3,625,362	3,363,800
70 Receipts and other effects (items 11-17).....				-347,694	-330,000	-280,000
71 Obligations affecting expenditures.....				3,098,640	3,295,362	3,083,800
72 Obligated balance, start of year.....				1,105,823	1,058,707	1,272,069
74 Obligated balance, end of year.....				-1,058,707	-1,272,069	-1,455,869
90 Expenditures.....				3,145,756	3,082,000	2,900,000

Note.—Reconciliation of budget plan to obligations:

	1965 actual	1966 estimate	1967 estimate
Total budget plan.....	3,551,600	3,614,078	3,333,800
Deduct portion of budget plan to be obligated in subsequent years.....	394,431	380,000	360,000
Add obligations of prior year budget plans.....	289,165	391,284	390,000
Total obligations.....	3,446,334	3,625,362	3,363,800

¹ Reimbursements from non-Federal sources are primarily derived from provision of laboratory services to private organizations (10 U.S.C. 2481).

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

General and special funds—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE—Continued

Object Classification (in thousands of dollars)

Identification code 07-20-3600-0-1-051	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	227,650	239,756	243,969
11.3 Positions other than permanent.....	291	300	300
11.5 Other personnel compensation.....	4,724	3,673	3,739
Total personnel compensation.....	232,665	243,729	248,008
Direct obligations:			
12.0 Personnel compensation.....	226,558	239,526	243,802
21.0 Personnel benefits.....	16,946	17,831	18,147
21.0 Travel and transportation of persons.....	17,249	15,509	15,417
22.0 Transportation of things.....	7,181	7,087	7,085
23.0 Rent, communications and utilities.....	28,428	32,455	30,317
24.0 Printing and reproduction.....	1,221	1,257	1,259
25.1 Other services.....	2,706,643	2,855,610	2,663,956
25.2 Services of other agencies.....	36,514	38,600	34,300
26.0 Supplies and materials.....	49,907	48,803	31,009
31.0 Equipment.....	37,150	38,690	38,514
Subtotal.....	3,127,797	3,295,368	3,083,806
Deduct quarters and subsistence charges.....	6	6	6
Total direct obligations.....	3,127,791	3,295,362	3,083,800

Object Classification (in thousands of dollars)—Continued

Identification code 07-20-3600-0-1-051	1965 actual	1966 estimate	1967 estimate
Reimbursable obligations:			
12.0 Personnel compensation.....	6,107	4,203	4,206
21.0 Personnel benefits.....	311	206	207
21.0 Travel and transportation of persons.....	506	592	592
22.0 Transportation of things.....	102	408	408
23.0 Rent, communications, and utilities.....	4,374	4,667	4,676
24.0 Printing and reproduction.....	9	9	9
25.1 Other services.....	291,489	307,708	257,775
26.0 Supplies and materials.....	12,927	9,606	9,506
31.0 Equipment.....	2,718	2,601	2,621
Total reimbursable obligations.....	318,543	330,000	280,000
99.0 Total obligations.....	3,446,334	3,625,362	3,363,800

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	27,524	27,231	27,247
Full-time equivalent of other positions.....	32	32	32
Average number of all employees.....	26,863	27,410	27,694
Average GS grade.....	8.6	8.6	8.6
Average GS salary.....	\$9,025	\$9,350	\$9,350
Average salary of ungraded positions.....	\$7,085	\$7,190	\$7,190

Proposed for separate transmittal:

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE

Program and Financing (in thousands of dollars)

Identification code 07-20-3600-1-1-051	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
2. Aircraft and related equipment.....		36,300			36,300	
7. Other equipment.....		34,785			34,785	
10 Total.....		71,085			71,085	
Financing:						
40 New obligational authority (proposed supplemental appropriation).....		71,085			71,085	
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....					71,085	
72 Obligated balance, start of year.....						53,085
74 Obligated balance, end of year.....					-53,085	-13,085
90 Expenditures.....					18,000	40,000

Under proposed legislation, 1966.—Additional funds are required to provide for the increased cost of support of the U.S. operations in Southeast Asia.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, DEFENSE AGENCIES

For expenses of activities and agencies of the Department of Defense (other than the military departments and the Office of Civil Defense), necessary for basic and applied scientific research, development, test, and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to

law; maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law, to remain available until expended; ~~[\$495,000,000]~~ \$459,059,000: *Provided*, That such amounts as may be determined by the Secretary of Defense to have been made available in other appropriations available to the Department of Defense during the current fiscal year for programs related to advanced research may be transferred to and merged with this appropriation to be available for the same purposes and time period: *Provided further*, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to carry out the purposes of advanced research to those appropriations for military functions under the Department of Defense which are being utilized for related programs, to be merged with and to be

available for the same time period as the appropriation to which transferred, and not to exceed \$1,000,000 may be transferred to the appropriation for "Salaries and expenses," [Coast and Geodetic Survey,] *Environmental Science Services Administration*, Department

of Commerce, for the current fiscal year [1966], for the expenses of the Worldwide Seismological Network Program. (79 Stat. 863; *Department of Defense Appropriation Act, 1966; Authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code 07-20-0400-0-1-051	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Direct:						
1. Military sciences	108,498	103,064	107,384	99,862	108,807	109,490
2. Aircraft and related equipment	6,637	17,262	11,679	3,317	17,262	11,679
3. Missiles and related equipment	130,195	119,700	119,000	132,040	126,200	120,000
4. Military astronautics and related equipment	3,000	3,500	3,500	3,940	3,700	3,500
6. Ordnance, combat vehicles and related equipment	1,400	1,400	1,600	1,746	1,407	1,603
7. Other equipment	241,814	242,722	213,900	274,387	252,773	217,698
8. Programwide management and support	10,966	11,071	10,546	9,935	11,200	10,546
Total direct	502,510	498,719	467,609	525,227	521,349	474,516
Reimbursable:						
1. Military sciences	431	500	500	431	500	500
3. Missiles and related equipment	178	200	200	178	200	200
7. Other equipment	619	1,125	1,100	475	1,125	1,100
8. Programwide management and support	10	175	200	10	175	200
Total reimbursable	1,238	2,000	2,000	1,094	2,000	2,000
10 Total	503,748	500,719	469,609	526,321	523,349	476,516
Financing:						
11 Receipts and reimbursements from: Administrative budget accounts	-1,238	-2,000	-9,000	-1,094	-2,000	-9,000
21 Unobligated balance available, start of year:						
For completion of prior year budget plans				-124,596	-104,197	-72,344
Available to finance new budget plans			-1,550			-1,550
Reprogramming to/from prior year budget plans	3,470	-8,969				
23 Unobligated balance transferred to "Military construction, Defense agencies" (78 Stat. 887 and 79 Stat. 835)				1,152	254	
24 Unobligated balance available, end of year:						
For completion of prior year budget plans				104,197	72,344	65,437
Available to finance subsequent year budget plan		1,550			1,550	
New obligational authority	505,980	491,300	459,059	505,980	491,300	459,059
New obligational authority:						
40 Appropriation	498,715	495,000	459,059	498,715	495,000	459,059
41 Transferred to—						
"Research, development, test, and evaluation, Air Force" (78 Stat. 474)	-4,100			-4,100		
"Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655)	-34			-34		
"Military construction, Defense agencies" (78 Stat. 887 and 79 Stat. 835)	-1,741	-5,500		-1,741	-5,500	
"Emergency fund, Defense" (78 Stat. 474)	-2,000			-2,000		
42 Transferred from—						
"Emergency fund, Defense" (78 Stat. 474 and 79 Stat. 872)	14,907	1,800		14,907	1,800	
"Research, development, test, and evaluation, Navy" (78 Stat. 474)	233			233		
43 Appropriation (adjusted)	505,980	491,300	459,059	505,980	491,300	459,059
Relation of obligations to expenditures:						
10 Total obligations				526,321	523,349	476,516
70 Receipts and other offsets (items 11-17)				-1,094	-2,000	-9,000
71 Obligations affecting expenditures				525,227	521,349	467,516
72 Obligated balance, start of year				436,307	509,109	560,458
74 Obligated balance, end of year				-509,109	-560,458	-577,974
90 Expenditures				452,425	470,000	450,000

Note.—Reconciliation of budget plan to obligations:

	1965 actual	1966 estimate	1967 estimate
Total budget plan	503,748	500,719	469,609
Deduct portion of budget plan to be obligated in subsequent years	78,323	73,894	65,437
Add obligations of prior year budget plans	100,896	96,524	72,344
Total obligations	526,321	523,349	476,516

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

General and special funds—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, DEFENSE AGENCIES—Continued

Object Classification (in thousands of dollars)

Identification code 07-20-0400-0-1-051	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	5,202	6,464	7,145
11.3 Positions other than permanent.....	1	28	20
11.4 Special personal service payments.....	52	114	114
11.5 Other personnel compensation.....	270	197	232
Total personnel compensation.....	5,525	6,803	7,511
Direct obligations:			
12.0 Personnel compensation.....	5,525	6,766	7,474
21.0 Personnel benefits.....	389	545	616
21.0 Travel and transportation of persons.....	2,322	2,570	2,524
22.0 Transportation of things.....	3,449	2,231	2,049
23.0 Rent, communications, and utilities.....	1,920	1,569	1,041
24.0 Printing and reproduction.....	429	795	815
25.1 Other services.....	458,274	451,099	405,282
25.2 Services of other agencies.....	30,008	33,412	32,700
26.0 Supplies and materials.....	3,846	4,583	4,679
31.0 Equipment.....	15,757	16,529	16,336
41.0 Grants, subsidies, and contributions.....	3,308	1,250	1,000
Total direct obligations.....	525,227	521,349	474,516
Reimbursable obligations:			
12.0 Personnel compensation.....		37	37
23.0 Personnel benefits.....		3	3
23.0 Rent, communications, and utilities.....	10	50	50
25.1 Other services.....	1,084	1,910	1,910
Total reimbursable obligations.....	1,094	2,000	2,000
99.0 Total obligations.....	526,321	523,349	476,516

Personnel Summary

Total number of permanent positions.....	878	884	882
Full-time equivalent of other positions.....	0	2	1
Average number of all employees.....	667	797	860
Average GS grade.....	8.1	8.2	8.2
Average GS salary.....	\$8,070	\$8,597	\$8,687
Average salary of ungraded positions.....	\$5,778	\$6,499	\$6,256

EMERGENCY FUND, DEFENSE

For transfer by the Secretary of Defense, with the approval of the Bureau of the Budget, to any appropriation for military functions under the Department of Defense available for research, development, test, and evaluation, or procurement or production related thereto, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation to which transferred; \$125,000,000, and, in addition, not to exceed \$150,000,000, to be used upon determination by the Secretary of Defense that such funds can be wisely, profitably, and practically used in the interest of national defense and to be derived by transfer from such appropriations available to the Department of Defense for obligation during the current fiscal year as the Secretary of Defense may designate: *Provided*, That any appropriations transferred shall not exceed 7 per centum of the appropriation from which transferred. (79 Stat. 863; Department of Defense Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 07-20-0403-0-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Research and development contingencies (reserve for transfer) (obligations) (object class 92.0: undistributed).....		19,426	125,000
Financing:			
25 Unobligated balance lapsing.....	11,627		
New obligational authority.....	11,627	19,426	125,000
New obligational authority:			
40 Appropriation.....	125,000	125,000	125,000
41 Transferred to (78 Stat. 474; 79 Stat. 872):			
"Research, development, test, and evaluation, Army".....	-33,296	-27,588	
"Research, development, test, and evaluation, Navy".....	-44,770	-74,115	
"Research, development, test, and evaluation, Air Force".....	-61,200	-78,271	
"Research, development, test, and evaluation, Defense agencies".....	-14,907	-1,800	
Transferred to (78 Stat. 480; 79 Stat. 879):			
"Military personnel, Air Force".....	-18,600		
"Operation and maintenance, Army".....	-22,000		
"Operation and maintenance, Navy".....	-24,700		
42 Transferred from (78 Stat. 474; 79 Stat. 872):			
"Research, development, test, and evaluation, Army".....	2,000		
"Research, development, test, and evaluation, Air Force".....	2,000		
"Research, development, test, and evaluation, Defense agencies".....	2,000		
Transferred from (78 Stat. 480; 79 Stat. 879):			
"Missile procurement, Air Force".....	14,800	24,200	
"National Guard personnel, Army".....	5,000		
"National Guard personnel, Air Force".....	4,400		
"Operation and maintenance, Air Force".....	7,500		
"Operation and maintenance, Air National Guard".....	4,356		
"Other procurement, Air Force".....	20,000		
"Reserve personnel, Army".....	17,000		
"Reserve personnel, Air Force".....	2,344		
"Procurement of aircraft and missiles, Navy".....		52,000	
"Shipbuilding and conversion, Navy".....	24,700		
43 Appropriation (adjusted).....	11,627	19,426	125,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		19,426	125,000
72 Obligated balance, start of year.....			19,426
74 Obligated balance, end of year.....		-19,426	-134,426
50 Expenditures.....			10,000

[EMERGENCY FUND, SOUTHEAST ASIA]

[EMERGENCY FUND, SOUTHEAST ASIA]

For transfer by the Secretary of Defense, upon determination by the President that such action is necessary in connection with military activities in southeast Asia, to any appropriation available to the Department of Defense for military functions, to be merged with and to be available for the same purposes, and for the same time period as the appropriation to which transferred, \$1,700,000,000, to

remain available until expended: *Provided*, That transfers under this authority may be made and funds utilized, without regard to the provisions of subsection (b) of section 412 of Public Law 86-149, as amended, 10 U.S.C. 4774(d), 10 U.S.C. 9774(d), section 355 of the Revised Statutes, as amended (40 U.S.C. 255), and 41 U.S.C. 12.] (*Department of Defense Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 07-39-0600-0-1-051	1965 actual	1966 estimate	1967 estimate
Financing:			
New obligational authority -----			
New obligational authority:			
40 Appropriation-----	700,000	1,700,000	-----
41 Transferred to (79 Stat. 109; 79 Stat. 872)-----			
"Operation and maintenance, Army"-----	-46,600	-----	-----
"Operation and maintenance, Navy"-----	-50,700	-----	-----
"Operation and maintenance, Marine Corps"-----	-5,500	-----	-----
"Operation and maintenance, Air Force"-----	-15,000	-----	-----
"Procurement of equipment and missiles, Army"-----	-126,600	-504,500	-----
"Procurement of aircraft and missiles, Navy"-----	-55,500	-190,200	-----
"Other procurement, Navy"-----	-115,300	-167,090	-----
"Procurement, Marine Corps"-----	-2,000	-149,100	-----
"Aircraft procurement, Air Force"-----	-58,800	-158,800	-----
"Missile procurement, Air Force"-----		-4,000	-----
"Other procurement, Air Force"-----	-116,200	-360,600	-----
"Military construction, Army"-----	-44,800	-64,600	-----
"Military construction, Navy"-----	-22,000	-43,210	-----
"Military construction, Air Force"-----	-41,000	-57,900	-----
43 Appropriation (adjusted)-----			

MILITARY CONSTRUCTION

The direct military construction programs for the Armed Forces, both Regular and Reserve, shown in the individual schedules of this title are summarized in the following table (in thousands of dollars):

MILITARY CONSTRUCTION PROGRAM

	1965 actual	1966 estimate	1967 estimate
Regular Forces-----	937,867	2,259,203	575,749
Reserve Forces-----	30,700	42,500	28,400
Interservice activities-----	19,551	226,720	7,547
Total-----	988,118	2,528,423	611,696

¹ Includes \$1,238.4 million of proposed 1966 supplemental appropriations for Southeast Asia support.

Most of the appropriations required for the military construction accounts are dependent upon the enactment of authorizing legislation. The details of this legislation have been completed and are being submitted to the Congress for early consideration.

1. *Major construction.*—This category provides for acquisition of land for and construction of military projects in the United States and overseas as authorized in currently effective military construction acts and the new authorization referred to above. These authorizations include construction projects as defined in Department of Defense Directive 7040.2 where the estimated cost of such construction generally exceeds \$25 thousand per project. Under this category the major program elements proposed for 1967 are as follows:

Strategic retaliatory forces.—Provision has been made for upgrading and completion of the previously approved Minuteman sites and for increasing the reliability and survivability of ballistic missile facilities. Funds are also

included for facilities to permit realignment and to insure safe and continued operation of strategic aircraft.

Continental air and missile defense forces.—Structures to provide for site relocation and consolidation of forces and necessary control and warning systems are proposed. Funds are provided for the construction of operational, training, maintenance, personnel, and other facilities to maintain the capability of interceptor aircraft.

General purpose forces.—For the Army elements of these forces the program provides for troop housing, operational and storage projects at overseas sites, and utilities improvements. For the Navy elements provision is made for improved support of the strike, antisubmarine warfare, and Marine forces by an increase in capabilities at shore stations in the United States and overseas for training of personnel and for efficient, economical, and safe operation and maintenance of ships and aircraft. The Air Force portion of this program provides for construction of operational, training, maintenance, supply, and personnel facilities at bases in the United States and overseas for the tactical forces. A portion of the program provides facilities which will reduce the vulnerability of aircraft at various oversea locations.

Sealift and airlift forces.—Additional operational and maintenance facilities will be provided for increased effectiveness of the transport aircraft assigned to the Tactical Air Command and the Military Air Transport Command.

Reserve forces.—The facilities required for the training of the Reserve Forces include: armories, training centers and summer camps, nonarmory facilities such as maintenance shops and warehouses; and aviation facilities such as airfield pavements, maintenance shops, and training buildings. Under the realignment plan of the Army Guard and Reserve, all facilities required to support these forces will be financed in the Military Construction, Army National Guard appropriation beginning 1967.

Research and development.—A major portion of the Army's research construction effort is for facilities supporting development of the Nike-X missile system. The significant Navy projects include construction of Naval missile development facilities at Patrick Air Force Base, Fla., and facilities at various research installations to enable an increase in knowledge and capabilities in the various fields including underwater weapons and sound detection. Air Force construction includes facilities for continued improvement of the Atlantic and Pacific missile ranges, test facility for the C-5A airplane at Edwards Air Force Base, Calif., a toxic hazards laboratory at Wright-Patterson Air Force Base, Ohio, and manned orbital laboratory facilities at Vandenberg Air Force Base, Calif.

General support.—This grouping includes those operational and training, communication, maintenance and production, supply, medical, administrative, and troop housing and community facilities, and utilities and ground improvement which are not identifiable with nor directly relatable to any one particular force or weapons system. This grouping also covers the construction needs of the following Defense agencies: Defense Atomic Support Agency, Defense Communications Agency, Defense Intelligence Agency, Defense Supply Agency, National Security Agency, and the Advanced Research Projects Agency.

2. *Minor construction.*—Provision is made for construction of permanent and temporary projects that are not otherwise authorized by law but which are determined to be urgently required and do not exceed \$200 thousand per project for the Regular Forces, and \$50 thousand per

MILITARY CONSTRUCTION—Continued

project for the Reserve Forces. Provision is made in the applicable operation and maintenance appropriations for construction projects as defined in Department of Defense Directive 7040.2 where the estimated cost of such construction is \$25 thousand or less per project.

3. *Planning.*—This provides for necessary planning of military construction projects, including design, standards, criteria, studies, appraisals, and other related activities.

4. *Supporting activities.*—Provision is made for activities

such as the defense access road program and minor land acquisitions.

General and special funds:

MILITARY CONSTRUCTION, ARMY

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, and facilities for the Army as currently authorized in military public works or military construction Acts, and in sections 2673 and 2675 of title 10, United States Code, **[\$323,443,000]** \$190,600,000, to remain available until expended. (*Military Construction Appropriation Act, 1966; additional authorizing legislation to be proposed for \$170,100,000.*)

Program and Financing (in thousands of dollars)

Identification code 07-25-2050-0-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Direct:						
1. Major construction.....	308,249	377,043	170,200	251,943	248,000	318,100
2. Minor construction.....	9,000	9,700	10,000	7,070	10,000	10,000
3. Planning.....	22,000	32,300	9,900	24,319	31,000	11,000
4. Supporting activities.....	1,700	1,600	500	1,417	1,500	1,000
Total direct.....	340,949	420,643	190,600	284,749	290,500	340,100
Reimbursable: Major construction.....	268,951	95,000	95,000	307,852	125,000	95,000
10 Total.....	609,900	515,643	285,600	592,601	415,500	435,100
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts:						
Military assistance orders.....	-4,458	-2,000	-1,307	-4,458	-2,000	-1,307
Other accounts.....	-264,484	-93,000	-93,693	-264,493	-93,000	-93,693
14 Non-Federal sources ¹	-9					
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-284,817	-298,860	-397,303
Available to finance new budget plans.....		-7,500			-7,500	
Reprogramming from prior year budget plans.....	-3,256	-1,700				
24 Unobligated balance available, end of year:						
For completion of prior year budget plans.....				298,860	397,303	247,803
Available to finance subsequent year budget plans.....	7,500			7,500		
New obligational authority.....	345,193	411,443	190,600	345,193	411,443	190,600
New obligational authority:						
40 Appropriation.....	300,393	323,443	190,600	300,393	323,443	190,600
42 Transferred from:						
"Emergency fund, Southeast Asia" (79 Stat. 109) (79 Stat. 872).....	44,800	64,600		44,800	64,600	
"Military construction, Defense agencies" (79 Stat. 835).....		23,400			23,400	
43 Appropriation (adjusted).....	345,193	411,443	190,600	345,193	411,443	190,600
Relation of obligations to expenditures:						
10 Total obligations.....				592,601	415,500	435,100
70 Receipts and other offsets (items 11-17).....				-268,951	-95,000	-95,000
71 Obligations affecting expenditures.....				323,650	320,500	340,100
72 Obligated balance, start of year.....					78,130	138,630
Receivables in excess of obligations, start of year.....				-46,300		
74 Obligated balance, end of year.....				-78,130	-138,630	-233,730
90 Expenditures.....				199,220	260,000	245,000

Note.—Reconciliation of budget plan to obligations:	1965 actual	1966 estimate	1967 estimate
Total budget plan.....	609,900	515,643	285,600
Deduct portion of budget plan to be obligated in subsequent year.....	298,860	397,303	247,803
Add obligations of prior year budget plans.....	281,561	297,160	397,303
Total obligations.....	592,601	415,500	435,100

¹ Reimbursements from non-Federal sources are principally derived from the Capehart housing program (69 Stat. 646).

Object Classification (in thousands of dollars)				Object Classification (in thousands of dollars)—Continued			
Identification code 07-25-2050-0-1-051	1965 actual	1966 estimate	1967 estimate	Identification code 07-25-2050-0-1-051	1965 actual	1966 estimate	1967 estimate
ARMY				ALLOCATION ACCOUNTS			
Personnel compensation:				Personnel compensation:			
11.1 Permanent positions.....	41,423	41,826	30,112	11.1 Permanent positions.....	28	30	30
11.3 Positions other than permanent.....	978	880	735	11.5 Other personnel compensation.....	1	1	1
11.5 Other personnel compensation.....	2,306	2,123	1,403	Total personnel compensation.....	29	31	31
Total personnel compensation.....	44,707	44,829	32,250	12.0 Personnel benefits.....	2	2	2
Direct obligations:				21.0 Travel and transportation of persons.....			
Personnel compensation.....	17,530	28,523	19,857	22.0 Transportation of things.....	1	1	1
12.0 Personnel benefits.....	1,315	2,139	2,228	25.1 Other services.....	1	1	1
21.0 Travel and transportation of persons.....	1,564	1,600	1,200	25.2 Services of other agencies.....	38	38	38
22.0 Transportation of things.....	854	900	900	32.0 Lands and structures.....	1,231	3,942	942
23.0 Rent, communications, and utilities.....	4,182	4,200	4,200	Total, allocations accounts.....	1,303	4,016	1,016
24.0 Printing and reproduction.....	136	140	140	99.0 Total obligations.....	592,601	415,500	435,100
25.1 Other services.....	56,628	57,000	50,000	Obligations are distributed as follows:			
25.2 Services of other agencies.....		100	150	Defense—Military, Army.....	591,298	411,484	434,084
Labor contracts with foreign govern- ments ¹	295	300	300	Office of Emergency Planning.....	16	16	16
26.0 Supplies and materials.....	5,548	5,600	5,600	Commerce, Bureau of Public Roads.....	1,287	4,000	1,000
31.0 Equipment.....	230	250	250	Personnel Summary			
32.0 Lands and structures.....	195,084	185,647	254,174	ARMY			
42.0 Insurance claims and indemnities.....	69	70	70	Total number of permanent positions.....	5,432	5,355	3,799
43.0 Interest and dividends.....	11	15	15	Full-time equivalent of other positions.....	165	150	95
Total direct obligations.....	283,446	286,484	339,084	Average number of all employees.....	5,295	5,268	3,750
Reimbursable obligations:				Average GS grade.....	8.6	8.6	8.6
Personnel obligations.....	27,177	16,306	12,393	Average GS salary.....	\$8,680	\$9,082	\$9,172
12.0 Personnel benefits.....	2,083	1,648	1,000	Average salary of ungraded positions.....	\$3,792	\$3,847	\$3,847
21.0 Travel and transportation of persons.....	75	50	50	ALLOCATION ACCOUNTS			
25.1 Other services.....	27,906	15,000	10,000	Total number of permanent positions.....	5	3	3
32.0 Lands and structures.....	250,611	91,996	71,557	Average number of all employees.....	5	3	3
Total reimbursable obligations.....	307,852	125,000	95,000	Average GS grade.....	9.0	9.2	9.2
Total, Army.....	591,298	411,484	434,084	Average GS salary.....	\$9,122	\$9,624	\$9,835

¹ Average number of persons: 1965, 149; 1966, 150; 1967, 150.

Proposed for separate transmittal:

MILITARY CONSTRUCTION, ARMY
Program and Financing (in thousands of dollars)

Identification code 07-25-2050-1-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
1. Major construction.....		479,900			352,500	127,400
3. Planning.....		29,800			29,800	
10 Total (object class 32.0).....		509,700			382,300	127,400
Financing:						
21 Unobligated balance available, start of year: For completion of prior year budget plans.....						-127,400
24 Unobligated balance available, end of year: For completion of prior year budget plans.....					127,400	
40 New obligational authority (proposed supplemental appropri- ation).....		509,700			509,700	
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....					382,300	127,400
72 Obligated balance, start of year.....						322,300
74 Obligated balance, end of year.....					-322,300	-314,700
90 Expenditures.....					60,000	135,000

MILITARY CONSTRUCTION—Continued**General and special funds—Continued**

Proposed for separate transmittal—Continued

MILITARY CONSTRUCTION, ARMY—Continued

Under proposed legislation, 1966.—Additional funds are required to provide for the increased cost of the U.S. operations in Southeast Asia.

MILITARY CONSTRUCTION, NAVY

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, and facilities for the Navy as currently authorized in military public works or military construction Acts, in Public Law 88-637, and in sections 2673 and 2675 of title 10, United States Code, including personnel in the Bureau of Yards and Docks and other personal services necessary for the purposes of this appropriation, **[\$316,-305,000]** \$133,600,000, to remain available until expended. (*Military Construction Appropriation Act, 1966; additional authorizing legislation to be proposed for \$126,835,000.*)

Program and Financing (in thousands of dollars)

Identification code 07-25-1205-0-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Direct:						
1. Major construction.....	246,747	341,987	126,849	220,568	256,910	225,900
2. Minor construction.....	5,500	6,000	5,000	4,924	7,000	6,000
3. Planning.....	17,750	21,900	8,000	17,904	22,000	8,000
4. Supporting activities.....	750	1,000	1,000	437	2,000	1,500
Total direct.....	270,747	370,887	140,849	243,833	287,910	241,400
Reimbursable:						
1. Major construction.....	165,820	145,000	145,000	142,082	152,000	145,000
4. Supporting activities.....	4,000	5,000	5,000	4,000	5,000	5,000
Total reimbursable.....	169,820	150,000	150,000	146,082	157,000	150,000
10 Total.....	440,567	520,887	290,849	389,914	444,910	391,400
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts:						
Military assistance orders.....	-57,983	-50,308	-12,123	-57,840	-48,479	-10,123
Other accounts.....	-95,443	-96,692	-134,877	-102,764	-96,692	-134,877
14 Non-Federal sources (69 Stat. 646).....	-16,394	-3,000	-3,000	-18,325	-3,000	-3,000
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-144,998	-158,358	-272,506
Available to finance new budget plans.....		-5,521	-7,249		-5,521	-7,249
Reprogramming from prior year budget plans.....	-6,401					
24 Unobligated balance available, end of year:						
For completion of prior year budget plans.....				198,358	272,506	169,955
Available to finance subsequent year budget plans.....	5,521	7,249		5,521	7,249	
New obligational authority.....	269,867	372,615	133,600	269,867	372,615	133,600
New obligational authority:						
40 Appropriation.....	247,867	316,305	133,600	247,867	316,305	133,600
42 Transferred from:						
Emergency fund, Southeast Asia (79 Stat. 109) (79 Stat. 872).....	22,000	43,210		22,000	43,210	
Military construction, Defense agencies (79 Stat. 835).....		13,100			13,100	
43 Appropriation (adjusted).....	269,867	372,615	133,600	269,867	372,615	133,600
Relation of obligations to expenditures:						
10 Total obligations.....				389,914	444,910	391,400
70 Receipts and other offsets (items 11-17).....				-178,929	-148,171	-148,000
71 Obligations affecting expenditures.....				210,985	296,739	243,400
72 Obligated balance, start of year.....				130,875	96,772	148,511
74 Obligated balance, end of year.....				-96,772	-148,511	-211,911
90 Expenditures.....				245,087	245,000	180,000

Note.—Reconciliation of budget plan to obligations:

	1965 actual	1966 estimate	1967 estimate
Total budget plan.....	440,567	520,887	290,849
Deduct portion of budget plan to be obligated in subsequent years.....	163,548	222,677	79,449
Add obligations of prior year budget plan.....	112,895	146,700	180,000
Total obligations.....	389,914	444,910	391,400

Object Classification (in thousands of dollars)				Object Classification (in thousands of dollars)—Continued			
Identification code 07-25-1205-0-1-051	1965 actual	1966 estimate	1967 estimate	Identification code 07-25-1205-0-1-051	1965 actual	1966 estimate	1967 estimate
NAVY				ALLOCATION ACCOUNTS			
Personnel compensation:				11.1 Personnel compensation: Permanent positions.....	2	19	13
11.1	19,703	22,794	22,094	25.2 Services of other agencies.....	30	30	30
11.5	625	753	660	32.0 Lands and structures.....	340	2,851	957
Total personnel compensation.....				Total, allocation accounts.....			
	20,328	23,547	22,754		372	2,900	1,000
Direct obligations:				99.0 Total obligations.....	389,914	444,910	391,400
12.0	12,196	10,319	13,648	Obligations are distributed as follows:			
21.0	915	772	1,024	Navy.....			
21.0	579	934	768	Commerce, Bureau of Public Roads.....			
22.0	177	268	197		389,542	442,010	390,400
23.0	319	343	300		372	2,900	1,000
24.0	517	610	550	Personnel Summary			
25.1	11,491	14,000	15,492	NAVY			
	28	29	33	Total number of permanent positions.....	2,623	3,216	2,771
25.2	25	45	45	Full-time equivalent of other positions.....	104	123	108
26.0	9,486	10,900	9,500	Average number of all employees.....	2,399	3,194	2,642
31.0	23,912	28,100	23,500	Average GS grade.....	7.8	7.8	7.8
32.0	183,815	218,690	175,343	Average GS salary.....	\$8,055	\$8,242	\$8,336
Total direct obligations.....				Average salary of ungraded positions.....	\$5,023	\$5,137	\$5,149
	243,460	285,010	240,400	ALLOCATION ACCOUNTS			
Reimbursable obligations:				Total number of permanent positions.....	7	6	4
12.0	8,132	13,228	9,106	Average number of all employees.....		1	1
21.0	610	992	684	Average GS grade.....	9.0	9.2	9.2
22.0	712	710	710	Average GS salary.....	\$9,122	\$9,694	\$9,835
23.0	261	260	260	1 Average number of persons: 1965, 13; 1966, 13; 1967, 13.			
24.0	217	220	220				
25.1	315	320	350				
26.0	8,102	8,100	8,100				
31.0	4,089	4,000	4,000				
32.0	5,794	5,900	5,900				
	117,850	123,270	120,670				
Total reimbursable obligations.....							
	146,082	157,000	150,000				
Total, Navy.....							
	389,542	442,010	390,400				

Proposed for separate transmittal:

MILITARY CONSTRUCTION, NAVY

Program and Financing (in thousands of dollars)

Identification code 07-25-1205-1-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
1. Major construction.....		239,500			216,990	22,510
3. Planning.....		15,100			15,100	
10 Total.....		254,600			232,090	22,510
Financing:						
21 Unobligated balance available, start of year: For completion of prior year budget plans.....						-22,510
24 Unobligated balance available, end of year: For completion of prior year budget plans.....					22,510	
40 New obligational authority (proposed supplemental appropriation).....		254,600			254,600	
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....					232,090	22,510
72 Obligated balance, start of year.....						202,090
74 Obligated balance, end of year.....					-202,090	-154,600
90 Expenditures.....					30,000	70,000

MILITARY CONSTRUCTION—Continued**General and special funds—Continued**

Proposed for separate transmittal—Continued

MILITARY CONSTRUCTION, NAVY—Continued

Under proposed legislation, 1966.—Additional funds are required to provide for the increased cost of the U.S. operations in Southeast Asia.

MILITARY CONSTRUCTION, AIR FORCE

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, and facilities for the Air Force as currently authorized in military public works or military construction Acts, in sections 2673 and 2675 of title 10, United States Code, [\$348,273,000] \$242,900,000, to remain available until expended; Provided, That \$4,401,000 heretofore appropriated under this head to be used only for the construction of solar facilities at Holloman Air Force Base, may be used for any of the purposes of this appropriation. (Military Construction Appropriation Act, 1966; additional authorizing legislation to be proposed for \$211,297,000.)

Program and Financing (in thousands of dollars)

Identification code 07-25-3300-0-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Direct:						
1. Major construction.....	289,271	386,111	213,200	436,169	301,900	342,400
2. Minor construction.....	10,200	14,162	15,000	14,997	14,000	15,000
3. Planning.....	23,200	26,900	15,000	29,581	31,000	15,000
4. Supporting activities.....	3,500	2,100	1,100	5,945	11,000	1,100
Total direct.....	326,171	429,273	244,300	486,692	357,900	373,500
Reimbursable:						
1. Major construction.....	301	1,000	1,000	301	1,000	1,000
2. Minor construction.....	149			149		
3. Planning.....	12			12		
4. Supporting activities.....	355			355		
Total reimbursable.....	817	1,000	1,000	817	1,000	1,000
10 Total.....	326,988	430,273	245,300	487,509	358,900	374,500
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts.....	-99	-1,000	-1,000	-99	-1,000	-1,000
14 Non-Federal sources ¹	-718			-718		
21 Unobligated balance available, start of year:						
For completion of prior year budget plan.....				-332,394	-205,603	-279,176
Available to finance new budget plans.....		-13,200	-1,400		-13,200	-1,400
Reprogramming to prior year budget plans.....	33,730	2,200				
24 Unobligated balance available, end of year:						
For completion of prior year budget plans.....				205,603	279,176	149,976
Available to finance subsequent year budget plans.....	13,200	1,400		13,200	1,400	
New obligational authority.....	373,101	419,673	242,900	373,101	419,673	242,900
New obligational authority:						
40 Appropriation.....	332,101	348,273	242,900	332,101	348,273	242,900
42 Transferred from:						
“Emergency fund, Southeast Asia” (79 Stat. 109) (79 Stat. 872).....	41,000	57,900		41,000	57,900	
“Military construction, Defense agencies” (79 Stat. 835).....		13,500			13,500	
43 Appropriation (adjusted).....	373,101	419,673	242,900	373,101	419,673	242,900
Relation of obligations to expenditures:						
10 Total obligations.....				487,509	358,900	374,500
70 Receipts and other offsets (items 11-17).....				-817	-1,000	-1,000
71 Obligations affecting expenditures.....				486,692	357,900	373,500
72 Obligated balance, start of year.....				361,138	358,204	281,104
74 Obligated balance, end of year.....				-358,204	-281,104	-359,604
90 Expenditures.....				489,626	435,000	295,000

Note.—Reconciliation of budget plan to obligations:

	1965 actual	1966 estimate	1967 estimate
Total budget plan.....	326,988	430,273	245,300
Deduct portion of budget plan to be obligated in subsequent years.....	95,240	279,176	149,976
Add obligations of prior year budget plans.....	255,761	207,803	279,176
Total obligations.....	487,509	358,900	374,500

¹ Reimbursements from non-Federal sources are derived principally from services to foreign governments, international organizations, individuals, and commercial enterprises.

MILITARY CONSTRUCTION—Continued**General and special funds—Continued**

MILITARY CONSTRUCTION, DEFENSE AGENCIES

For acquisition, construction, installation and equipment of temporary or permanent public works, installations and facilities for activities and agencies of the Department of Defense (other than the military departments and the Office of Civil Defense), as currently

authorized in military public works or military construction Acts, and in sections 2673 and 2675 of title 10, United States Code, **[\$64,268,000]** \$7,547,000, to remain available until expended; and, in addition, not to exceed \$20,000,000 to be derived by transfer from the appropriation "Research, development, test, and evaluation, Defense Agencies" as determined by the Secretary of Defense: *Provided*, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction as he may designate. (*Military Construction Appropriation Act, 1966, additional authorizing legislation to be proposed for \$5,447,000.*)

Program and Financing (in thousands of dollars)

Identification code 07-25-0500-0-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
1. Major construction.....	12,551	18,720	5,547	15,156	20,000	5,602
2. Minor construction.....	1,000	1,000	1,000	1,099	1,000	1,000
3. Planning.....	1,000	2,000	1,000	1,240	1,000	1,000
10 Total.....	14,551	21,720	7,547	17,495	22,000	7,602
Financing:						
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-7,823	-4,879	-4,599
Available to finance new budget plans.....	-700	-1,698		-700	-1,698	
22 Unobligated balance transferred from "Research, development, test and evaluation, Defense agencies" (78 Stat. 887) (79 Stat. 835).....	-1,152	-254		-1,152	-254	
24 Unobligated balance available, end of year:						
For completion of prior year budget plans.....				4,879	4,599	4,544
Available to finance subsequent year budget plans.....	1,698			1,698		
New obligational authority.....	14,397	19,768	7,547	14,397	19,768	7,547
New obligational authority:						
40 Appropriation.....	12,656	64,268	7,547	12,656	64,268	7,547
41 Transferred to (79 Stat. 835)—						
"Military construction, Army".....		-23,400			-23,400	
"Military construction, Navy".....		-13,100			-13,100	
"Military construction, Air Force".....		-13,500			-13,500	
42 Transferred from "Research, development, test and evaluation, Defense Agencies" (78 Stat. 887) (79 Stat. 835).....	1,741	5,500		1,741	5,500	
43 Appropriation (adjusted).....	14,397	19,768	7,547	14,397	19,768	7,547
Relation of obligations to expenditures:						
71 Obligations (affecting expenditures).....				17,495	22,000	7,602
72 Obligated balance, start of year.....				35,209	21,034	23,034
74 Obligated balance, end of year.....				-21,034	-23,034	-10,636
90 Expenditures.....				31,669	20,000	20,000

Note.—Reconciliation of budget plan to obligations:	1965 actual	1966 estimate	1967 estimate
Total budget plan.....	14,551	21,720	7,547
Deduct portion of budget plan to be obligated in subsequent years.....	2,897	2,617	2,562
Add obligations of prior year budget plans.....	5,841	2,897	2,617
Total obligations.....	17,495	22,000	7,602

Object Classification (in thousands of dollars)

Identification code 07-25-0500-0-1-051	1965 actual	1966 estimate	1967 estimate
22.0 Transportation of things.....	1		
25.2 Other services.....	12,533	15,000	6,522
32.0 Lands and structures.....	4,961	7,000	1,080
90 Total obligations.....	17,495	22,000	7,602

Proposed for separate transmittal:

MILITARY CONSTRUCTION, DEFENSE AGENCIES

Program and Financing (in thousands of dollars)

Identification code 07-25-0500-1-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
10 Major construction.....		200,000			100,000	100,000
Financing:						
21 Unobligated balance available, start of year: For completion of prior year budget plans.....						-100,000
24 Unobligated balance available, end of year: For completion of prior year budget plans.....					100,000	
40 New obligational authority (proposed supplemental appropriation).....		200,000			200,000	
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....					100,000	100,000
72 Obligated balance, start of year.....						80,000
74 Obligated balance, end of year.....					-80,000	-125,000
90 Expenditures.....					20,000	55,000

Under proposed legislation, 1966.—Additional funds are required to provide for the increased cost of the United States operations in Southeast Asia.

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the

Army National Guard, and contributions therefor, as authorized by chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, \$10,000,000, to remain available until expended. There may be merged with the appropriation previously granted under this head the amounts of unobligated balances of appropriations previously granted for "Military construction, Army Reserve." (Military Construction Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 07-25-2085-0-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
1. Major construction:						
(a) Armory.....	1,500	11,500	5,700	439	7,400	8,500
(b) Nonarmory.....	3,500	3,400	3,500	1,417	3,400	4,500
2. Minor construction.....	300	200	200	15	300	400
3. Planning.....	500	900	600	270	900	600
10 Total (object class 32.0).....	5,800	16,000	10,000	2,141	12,000	14,000
Financing:						
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-3,394	-6,053	-10,053
Available to finance new budget plans.....		-6,000			-6,000	
22 Unobligated balance transferred from "Military construction, Army Reserve".....			-10,000			-10,000
Reprogramming from prior year budget plans.....	-1,000					
24 Unobligated balance available, end of year:						
For completion of prior year budget plans.....				6,053	10,053	6,053
Available to finance subsequent year budget plans.....	6,000			6,000		
40 New obligational authority (appropriation).....	10,800	10,000		10,800	10,000	

MILITARY CONSTRUCTION—Continued

General and special funds—Continued

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 07-25-2085-0-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....				2,141	12,000	14,000
72 Obligated balance, start of year.....				12,111	3,158	7,158
74 Obligated balance, end of year.....				-3,158	-7,158	-12,458
90 Expenditures.....				11,094	8,000	8,700

Note.—Reconciliation of budget plan to obligations:

	1965 actual	1966 estimate	1967 estimate
Total budget plan.....	5,800	16,000	10,000
Deduct portion of budget plan to be obligated in subsequent years.....	6,053	10,053	6,053
Add obligations of prior year budget plans.....	2,394	6,053	10,053
Total obligations.....	2,141	12,000	14,000

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefor, as authorized by chap-

ter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, **[\$10,000,000]** \$9,400,000, to remain available until expended. (*Military Construction Appropriation Act, 1966; additional authorizing legislation to be proposed for \$8,900,000.*)

Program and Financing (in thousands of dollars)

Identification code 07-25-3830-0-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
1. Major construction.....	12,800	9,000	8,900	6,655	11,000	13,500
2. Minor construction.....	500	300	100	440	300	100
3. Planning.....	700	700	400	484	700	400
10 Total.....	14,000	10,000	9,400	7,579	12,000	14,000
Financing:						
21 Unobligated balance available, start of year: For completion of prior year budget plans.....				-7,951	-14,372	-12,372
24 Unobligated balance available, end of year: For completion of prior year budget plans.....				14,372	12,372	7,772
40 New obligational authority (appropriation).....	14,000	10,000	9,400	14,000	10,000	9,400
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....				7,579	12,000	14,000
72 Obligated balance, start of year.....				10,681	4,455	6,455
74 Obligated balance, end of year.....				-4,455	-6,455	-10,455
90 Expenditures.....				13,805	10,000	10,000

Note.—Reconciliation of budget plan to obligations:

	1965 actual	1966 estimate	1967 estimate
Total budget plan.....	14,000	10,000	9,400
Deduct portion of budget plan to be obligated in subsequent years.....	11,406	4,372	5,772
Add obligations of prior year budget plans.....	4,985	6,372	10,372
Total obligations.....	7,579	12,000	14,000

Object Classification (in thousands of dollars)				Object Classification (in thousands of dollars)—Continued			
Identification code 07-25-3830-0-1-051	1965 actual	1966 estimate	1967 estimate	Identification code 07-25-3830-0-1-051	1965 actual	1966 estimate	1967 estimate
AIR FORCE				Obligations are distributed as follows:			
25.1 Other services.....	484	700	400	Defense—Military:			
32.0 Lands and structures.....	4,865	7,689	9,729	Air Force.....	5,349	8,389	10,129
Total, Air Force.....	5,349	8,389	10,129	Army.....	375	223	225
ALLOCATION ACCOUNTS				Navy.....	1,855	3,388	3,646
Personnel compensation:				Personnel Summary			
11.1 Permanent positions.....	330	205	207	ALLOCATION ACCOUNTS			
11.5 Other personnel compensation.....	17	3	3	Total number of permanent positions.....	47	25	25
Total personnel compensation.....	347	208	210	Average number of all employees.....	39	25	25
12.0 Personnel benefits.....	28	15	15	Average GS grade.....	8.6	8.6	8.6
25.1 Other services.....	121	220	239	Average GS salary.....	\$8,680	\$9,082	\$9,172
32.0 Lands and structures.....	1,734	3,168	3,407	Average salary of ungraded positions.....	\$3,792	\$3,847	\$3,847
Total allocation accounts.....	2,230	3,611	3,871				
99.0 Total obligations.....	7,579	12,000	14,000				

MILITARY CONSTRUCTION, ARMY RESERVE

Program and Financing (in thousands of dollars)

Identification code 07-25-2086-0-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
1. Major construction.....				2,404	67	
2. Minor construction.....				1		
3. Planning.....	500			187	233	80
10 Total.....	500			2,592	300	80
Financing:						
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-5,872	-380	-80
Available to finance new budget plans.....	-2,100	-10,000	-10,000	-2,100	-10,000	-10,000
Reprogramming from prior year budget plans.....	-3,400					
23 Unobligated balance transferred to "Military construction, Army National Guard".....			10,000			10,000
24 Unobligated balance available, end of year:						
For completion of prior year budget plans.....				380	80	
Available to finance subsequent year budget plans.....	10,000	10,000		10,000	10,000	
40 New obligational authority (appropriation).....	5,000			5,000		
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....				2,592	300	80
72 Obligated balance, start of year.....				5,429	2,062	362
74 Obligated balance, end of year.....				-2,062	-362	-142
90 Expenditures.....				5,958	2,000	300

Note.—Reconciliation of budget plan to obligations:	1965 actual	1966 estimate	1967 estimate
Total budget plan.....	500	---	--
Deduct portion of budget plan to be obligated in subsequent years.....	-380	---	---
Add obligations of prior year budget plans.....	2,472	300	80
Total obligations.....	2,592	300	80

MILITARY CONSTRUCTION—Continued

General and special funds—Continued

MILITARY CONSTRUCTION, ARMY RESERVE—Continued

Object Classification (in thousands of dollars)

Identification code 07-25-2086-0-1-051	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	375		
11.3 Positions other than permanent.....	22		
11.5 Other personnel compensation.....	12		
Total personnel compensation.....	409		
12.0 Personnel benefits.....	29		
21.0 Travel and transportation of persons.....	2		
23.0 Rent, communications, and utilities.....	3	1	1
24.0 Printing and reproduction.....	1	1	1
25.1 Other services.....	86	12	3
25.2 Services of other agencies.....	162	23	6
26.0 Supplies and materials.....	5	5	4
31.0 Equipment.....	1	1	1
32.0 Lands and structures.....	1,894	257	64
99.0 Total obligations.....	2,592	300	80

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	44		
Average number of all employees.....	48		
Average GS grade.....	8.5		
Average GS salary.....	\$8,343		

MILITARY CONSTRUCTION, NAVAL RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps, as authorized by chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, **[\$9,500,000]** \$5,400,000, to remain available until expended. (*Military Construction Appropriation Act, 1966; authorizing legislation to be proposed for \$5,000,000.*)

Program and Financing (in thousands of dollars)

Identification code 07-25-1235-0-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
1. Major construction.....	6,500	8,800	5,000	4,033	8,400	7,600
2. Minor construction.....	25	100	100	116	100	100
3. Planning.....	475	600	300	521	500	300
10 Total.....	7,000	9,500	5,400	4,670	9,000	8,000
Financing:						
21 Unobligated balance available, start of year: For completion of prior year budget plans.....				-3,652	-5,982	-6,482
24 Unobligated balance available, end of year: For completion of prior year budget plans.....				5,982	6,482	3,882
40 New obligational authority (appropriation).....	7,000	9,500	5,400	7,000	9,500	5,400
Relation of obligations to expenditures:						
10 Total obligations (affecting expenditures).....				4,670	9,000	8,000
72 Obligated balance, start of year.....				5,351	3,208	6,208
74 Obligated balance, end of year.....				-3,208	-6,208	-8,208
90 Expenditures.....				6,813	6,000	6,000

Note.—Reconciliation of budget plan to obligations:	1965 actual	1966 estimate	1967 estimate
Total budget plan.....	7,000	9,500	5,400
Deduct portion of budget plan to be obligated in subsequent years.....	4,728	4,385	1,375
Add obligations of prior year budget plans.....	2,398	3,885	3,975
Total obligations.....	4,670	9,000	8,000

Object Classification (in thousands of dollars)

Identification code 07-25-1235-0-1-051	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	304	585	520
32.0 Lands and structures.....	4,366	8,415	7,480
99.0 Total obligations.....	4,670	9,000	8,000

MILITARY CONSTRUCTION, AIR FORCE RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, **[\$4,000,000]** \$3,600,000, to remain available until expended. (*Military Construction Appropriation Act, 1966; additional authorizing legislation to be proposed for \$3,300,000.*)

Program and Financing (in thousands of dollars)

Identification code 07-25-3730-0-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
1. Major construction.....	3,000	6,400	3,300	958	5,400	6,500
2. Minor construction.....	200	200	100	120	200	100
3. Planning.....	200	400	200	273	400	400
10 Total.....	3,400	7,000	3,600	1,351	6,000	7,000
Financing:						
21 Unobligated balance available, start of year: For completion of prior year budget plans.....				-2,960	-4,609	-5,609
Available to finance new budget plans.....	-1,000	-3,000		-1,000	-3,000	
Reprogramming from prior year budget plans.....	-400					
24 Unobligated balance available, end of year: For completion of prior year budget plans.....				4,609	5,609	2,209
Available to finance subsequent year budget plans.....	3,000			3,000		
40 New obligational authority (appropriation).....	5,000	4,000	3,600	5,000	4,000	3,600
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....				1,351	6,000	7,000
72 Obligated balance, start of year.....				3,112	828	2,828
74 Obligated balance, end of year.....				-828	-2,828	-4,828
90 Expenditures.....				3,635	4,000	5,000

	1965 actual	1966 estimate	1967 estimate
Note.—Reconciliation of budget plan to obligations:			
Total budget plan.....	3,400	7,000	3,600
Deduct portion of budget plan to be obligated in subsequent years.....	3,391	5,609	2,209
Add obligations of prior year budget plans.....	1,342	4,609	5,609
Total obligations.....	1,351	6,000	7,000

Object Classification (in thousands of dollars)

Identification code 07-25-3730-0-1-051	1965 actual	1966 estimate	1967 estimate
AIR FORCE			
25.1 Other services.....	273	400	400
32.0 Lands and structures.....	717	2,735	4,401
Total, Air Force.....	990	3,135	4,801
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	272	207	209
11.3 Positions other than permanent.....	47		
11.5 Other personnel compensation.....	2	3	3
Total personnel compensation.....	321	210	212
12.0 Personnel benefits.....	23	15	15
25.1 Other services.....	1	173	129
32.0 Lands and structures.....	16	2,467	1,843
Total allocation accounts.....	361	2,865	2,199
99.0 Total obligations.....	1,351	6,000	7,000

Object Classification (in thousands of dollars)—Continued

Identification code 07-25-3730-0-1-051	1965 actual	1966 estimate	1967 estimate
Obligations are distributed as follows:			
Defense—Military:			
Air Force.....	990	3,135	4,801
Army.....	344	225	227
Navy.....	17	2,640	1,972

Personnel Summary

ALLOCATION ACCOUNTS	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	32	25	25
Average number of all employees.....	38	25	25
Average GS grade.....	8.6	8.6	8.6
Average GS salary.....	\$8,680	\$9,082	\$9,172
Average GS salary of ungraded positions.....	\$3,792	\$3,847	\$3,847

【LORAN STATIONS, DEFENSE】

【For construction of additional loran stations by the Coast Guard, \$5,000,000, to remain available until expended, which shall be transferred on approval of the Secretary of Defense to the appropriation, "Acquisition, construction, and improvements", Coast Guard.】
(Military Construction Appropriation Act, 1966.)

MILITARY CONSTRUCTION—Continued

General and special funds—Continued

【LORAN STATIONS, DEFENSE】—Continued

Program and Financing (in thousands of dollars)

Identification code 07-25-0511-0-1-051	Budget plan (amounts for construction actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
10 Major construction (object class 25.2).....	5,000	5,000			10,000	
Financing:						
21 Unobligated balance available, start of year: For completion of prior year budget plans.....					-5,000	
24 Unobligated balance available, end of year: For completion of prior year budget plans.....				5,000		
40 New obligational authority (appropriation).....	5,000	5,000		5,000	5,000	
Relations of obligations to expenditures:						
71 Total obligations (affecting expenditures).....					10,000	
90 Expenditures.....					10,000	

Note.—Reconciliation of budget plan to obligations:	1965 actual	1966 estimate	1967 estimate
Total budget plan.....	5,000	5,000	-----
Deduct portion of budget plan to be obligated in subsequent years.....	5,000	-----	-----
Add obligations of prior year budget plans.....	-----	5,000	-----
Total obligations.....	-----	10,000	-----

FAMILY HOUSING

The Department of Defense Family Housing Management Account (76 Stat. 237) finances all expenses of the military family housing program. Funds provided in annual Military Construction Appropriation Acts under the title "Family Housing, Defense" are transferred to this account for obligation and expenditure. This appropriation is dependent on the enactment of authorizing legislation, the details of which have been completed and are being submitted to the Congress for early consideration. An appropriation of \$521.9 million is requested for 1967 for the operation and maintenance of family housing and related facilities, for leasing of family housing, for payments required on the indebtedness assumed to acquire Capehart and Wherry housing and to build surplus commodity housing in foreign countries, and for authorized payments of servicemen's mortgage insurance premiums.

Provision is made in the following schedules to proceed after 1966 with the construction of the 8,500 family housing units authorized and funded in 1966 but deferred in December 1965 following a review of Defense Department expenditures focused on meeting higher priority requirements in direct support of combat forces in Vietnam and elsewhere. On this basis, no additional funds are required in 1967 for new family housing construction. A temporary increase in leasing authority is proposed to

alleviate the shortage of public quarters at installations where family housing needs are critical.

General and special funds:

FAMILY HOUSING, DEFENSE

For expenses of family housing for the Army, Navy, Marine Corps, Air Force, and Defense agencies, [for construction, including acquisition, replacement, addition, expansion, extension and alteration, and] for operation, maintenance, and debt payment, including leasing, minor construction, principal and interest charges and insurance premiums, as authorized by law, 【\$665,846,000】 \$521,900,000, to be obligated and expended in the Family Housing Management Account established pursuant to section 501(a) of Public Law 87-554, in not to exceed the following amounts:

For the Army:

【Construction, \$39,845,000;】
Operation, maintenance, 【\$132,477,000】 \$131,561,000;
Debt payment, 【\$48,172,000】 \$47,346,000.

For the Navy and Marine Corps:

【Construction, \$65,862,000;】
Operation, maintenance, 【\$65,487,000】 \$79,660,000;
Debt payments, 【\$31,325,000】 \$30,864,000.

For the Air Force:

【Construction, \$70,934,000;】
Operation, maintenance, 【\$119,662,000】 \$139,086,000;
Debt payment, 【\$89,387,000】 \$89,028,000.

For Defense agencies:

【Construction, \$406,000;】
Operation, maintenance, 【\$2,289,000】 \$4,355,000.

【Provided, That the amounts provided under this head for construction, shall remain available until expended.】 (Military Construction Appropriation Act, 1966; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 07-30-0700-0-1-051	Budget plan (amounts for family housing actions programmed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
1. Construction:						
(a) Construction of new housing.....	157,640	167,322		153,129	72,600	145,648
(b) Acquisition of Wherry housing.....	237	2,425		977	6,925	
(c) Construction improvements.....	14,836	27,691		30,872	48,100	11,071
(d) Planning.....	1,000	1,000		1,000	1,000	1,000
(e) Rental guarantee payments.....	361			361		
Total, construction.....	174,074	198,438		186,339	128,625	157,719
2. Operation, maintenance, and debt payment:						
(a) Operation:						
(1) Operating expenses.....	159,416	169,684	178,439	159,416	169,684	178,439
(2) Leasing.....	10,134	19,714	32,568	10,134	19,714	32,568
(b) Maintenance of real property.....	135,344	136,421	147,677	135,344	136,421	147,677
(c) Debt payment:						
(1) Principal.....	71,026	73,943	76,608	71,026	73,943	76,608
(2) Interest charges.....	88,809	85,992	83,145	88,809	85,992	83,145
(3) Other expense.....	177	1,325	4	177	1,325	4
(d) Mortgage insurance premiums:						
(1) Capehart and Wherry housing.....	5,996	3,417	3,228	5,996	3,417	3,228
(2) Servicemen-owned housing.....	4,594	5,013	5,055	4,594	5,013	5,055
Total, operation, maintenance, and debt pay- ment.....	475,496	495,509	526,724	475,496	495,509	526,724
10 Total.....	649,570	693,947	526,724	661,835	624,134	684,443
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts.....	-3,428	-3,350	-1,652	-3,428	-3,350	-1,652
14 Non-Federal sources ¹	-4,116	-3,360	-3,172	-4,116	-3,360	-3,172
21 Unobligated balance available, start of year: For completion of prior year budget plans.....				-117,973	-105,708	-159,650
Available to finance new budget plans.....	-20,165	-5,520		-20,165	-5,520	
24 Reprogramming from prior year budget plans: Unobligated balance available, end of year: For completion of prior year budget plans.....		-15,871		105,708	159,650	1,931
Available to finance subsequent year budget plans.....	5,520			5,520		
25 Unobligated balance lapsing.....	3,770			3,770		
40 New obligational authority (appropriation).....	631,151	665,846	521,900	631,151	665,846	521,900
Relation of obligations to expenditures:						
10 Total obligations.....				661,835	624,134	684,443
70 Receipts and other offsets (items 11-17).....				-7,544	-6,710	-4,824
71 Obligations affecting expenditures.....				654,291	617,424	679,619
72 Obligated balance, start of year.....				189,277	222,426	189,850
74 Obligated balance, end of year.....				-222,426	-189,850	-324,469
77 Adjustments in expired accounts.....				-2,489		
90 Expenditures.....				618,653	650,000	545,000

Note.—Reconciliation of budget plan to obligations:

	1965 actual	1966 estimate	1967 estimate
Total budget plan.....	649,570	693,947	526,724
Deduct portion of budget plan to be obligated in subsequent years.....	105,708	159,650	
Add obligation of prior year budget plan.....	117,973	89,837	157,719
Total obligations.....	661,835	624,134	684,443

¹ Advances and reimbursements from non-Federal sources are derived principally from collections of rentals from occupants of certain military housing units (69 Stat. 652 and 70 Stat. 1105).

1. *Construction*—(a) *Construction of new housing*.—No funds are required for this activity in 1967 since it is planned to proceed in 1967 with the construction of the 8,500 units authorized and funded in 1966 but deferred in mid-1966. Expenditures for this housing were deferred in view of the increase in expenditures for higher priority items required in direct support of the combat forces in Southeast Asia.

(b) *Acquisition of Wherry housing*.—The program to acquire Wherry housing has been essentially completed; accordingly, no funds for acquisition are required in 1967.

(c) *Construction improvements*.—In order to meet higher priority requirements in direct support of combat forces in Vietnam and elsewhere, no construction improvement program is planned for 1967.

FAMILY HOUSING—Continued

General and special funds—Continued

FAMILY HOUSING, DEFENSE—Continued

(d) *Planning.*—No additional funds are required for planning in 1967 in view of the plan to proceed in 1967 with the construction deferred in 1966.

(e) *Rental guarantee payments.*—The last of the rental guarantee agreements entered into under the original authority (66 Stat. 622) expired in 1965 and no agreements have been entered into under the existing authority (77 Stat. 326); accordingly, no funds are required in 1967.

2. *Operation, maintenance, and debt payment*—(a) *Operation.*—\$178.4 million is required in 1967 for the operation of an estimated 387,675 family housing units (including leased units); and \$32.6 million is required in 1967 to lease 15,811 units in both the United States and in foreign countries as part of the program to provide adequate family housing for eligible personnel. The increase in leased units is intended to temporarily offset the deferral of new construction.

(b) *Maintenance of real property.*—The cost of maintenance and repair of the 1967 family housing inventory is estimated at \$147.7 million. Minor alterations, not to exceed an average of \$50 per unit, are funded in this subactivity.

(c) *Debt payment.*—A total of \$159.7 million is required in 1967 to reduce the indebtedness assumed to acquire Capehart, Wherry, and surplus commodity housing and for related expenses as follows (in millions of dollars):

	Principal	Interest	Total
Capehart housing.....	54.2	64.5	118.7
Wherry housing.....	16.4	18.6	35.0
Surplus commodity housing.....	6.0	---	6.0
Total.....	76.6	83.1	159.7

(d) *Mortgage insurance premiums.*—Premium payments are required on mortgage insurance provided by the Federal Housing Administration: (1) through the General insurance fund on mortgages assumed by Defense to acquire Capehart and Wherry housing; and (2) on mortgages assumed by active military personnel for housing purchased under the provisions of section 124, Public Law 83-560. The premiums on Capehart housing in 1967 are estimated at \$2.5 million; on Wherry housing at \$0.8 million; and on servicemen-owned housing at \$5.1 million, for a total of \$8.3 million.

Object Classification (in thousands of dollars)

Identification code 07-30-0700-0-1-051	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	14,278	14,902	15,700
11.3 Positions other than permanent.....	155	176	151
11.5 Other personnel compensation.....	291	233	231
Total personnel compensation.....	14,724	15,311	16,082
12.0 Personnel benefits.....	1,069	1,113	1,169
21.0 Travel and transportation of persons.....	55	65	65
22.0 Transportation of things.....	1,869	1,841	1,794
23.0 Rent, communications, and utilities.....	63,992	75,034	89,426
24.0 Printing and reproduction.....	12	12	12

Object Classification (in thousands of dollars)—Continued

Identification code 07-30-0700-0-1-051	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	189,634	198,630	206,073
Contract maintenance of equipment.....	9	10	10
Indirect contract hire, foreign.....	2,593	2,941	3,248
Supplies and materials.....	39,218	41,160	37,472
31.0 Equipment.....	13,345	14,536	18,020
32.0 Lands and structures.....	244,670	186,369	226,869
41.0 Grants, subsidies, and contributions.....	66	90	85
42.0 Insurance claims and indemnities.....	1,770	1,030	973
43.0 Interest and dividends.....	88,809	85,992	83,145
99.0 Total obligations.....	661,835	624,134	684,443

Personnel Summary

Total number of permanent positions.....	2,685	2,711	2,774
Full-time equivalent of other positions.....	40	54	32
Average number of all employees.....	2,511	2,593	2,718
Average GS grade.....	5.9	5.9	5.9
Average GS salary.....	\$6,174	\$6,416	\$6,362
Average salary of ungraded positions.....	\$5,591	\$5,559	\$5,567

SUPPLEMENTARY PERSONAL SERVICES DATA

Since the bulk of the personal services funded from the Family Housing, Defense, appropriation is on a reimbursable part-time basis, it is not reflected in the foregoing personnel summary. The following supplementary schedule is provided to indicate the man-year equivalent of all the personal services supported by this appropriation and the compensation paid therefor. The full-time positions paid directly from this appropriation are listed in the schedule of personnel compensation provided for this appropriation. The positions partially supported by reimbursement from this appropriation are listed in the schedules of personnel compensation provided for each of the sponsoring Defense appropriations.

PERSONNEL INFORMATIONAL SCHEDULE

	1965 actual	1966 estimate	1967 estimate
Man-years of employment:			
Army.....	7,896	7,419	7,747
Navy.....	3,063	3,088	2,932
Marine Corps.....	693	647	669
Air Force.....	5,247	5,417	6,315
Defense Agencies.....	170	165	161
Total.....	17,069	16,736	17,824
Compensation (in thousands of dollars):			
Army.....	38,848	38,172	39,557
Navy.....	18,074	18,206	16,875
Marine Corps.....	4,327	4,140	4,315
Air Force.....	20,357	22,067	27,553
Defense Agencies.....	1,171	1,152	1,117
Total.....	82,777	83,737	89,417

MILITARY FAMILY HOUSING INDEBTEDNESS

The following informational schedule shows the status of the indebtedness assumed by Defense to acquire family housing for assignment as public quarters under the authority provided by title VIII of the National Housing Act (Capehart and Wherry housing) and title IV of Public Law 83-765 as amended (surplus commodity housing).

STATEMENT OF FAMILY HOUSING INDEBTEDNESS

[In thousands of dollars]			
1. Total debt incurred:			
(a) Start of year:	1965 actual	1966 estimate	1967 estimate
Capehart housing.....	1,829,356	1,829,356	1,829,356
Wherry housing.....	570,863	574,520	574,520
Surplus commodity housing..	133,740	135,661	138,661
Total.....	2,533,959	2,539,537	2,542,537
(b) During year:			
Capehart housing.....			-3,313
Wherry housing.....	3,657		
Surplus commodity housing..	1,921	3,000	2,030
Total.....	5,578	3,000	-1,283
(c) Total, end of year:			
Capehart housing.....	1,829,356	1,829,356	1,826,043
Wherry housing.....	574,520	574,520	574,520
Surplus commodity housing..	135,661	138,661	140,691
Total.....	2,539,537	2,542,537	2,541,254
2. Debt retirement:			
(a) Prior years:			
Capehart housing.....	182,214	232,129	284,233
Wherry housing.....	72,295	87,406	103,245
Surplus commodity housing..	32,714	38,714	44,714
Total.....	287,223	358,249	432,192
(b) During year:			
Capehart housing.....	49,915	52,104	54,217
Wherry housing.....	15,111	15,839	16,391
Surplus commodity housing..	6,000	6,000	6,000
Total.....	71,026	73,943	76,608
(c) Remaining debt, end of year:			
Capehart housing.....	1,597,227	1,545,123	1,487,593
Wherry housing.....	487,114	471,275	454,884
Surplus commodity housing..	96,947	93,947	89,977
Total.....	2,181,288	2,110,345	2,032,454

Note 1.—Number of housing units acquired, end of year:

	1965 actual	1966 estimate	1967 estimate
Capehart housing.....	114,864	114,864	114,626
Wherry housing.....	78,682	78,682	78,682
Surplus commodity housing..	9,450	9,650	9,788
Total.....	202,996	203,196	203,096

Note 2.—Statement of housing indebtedness excludes contingent liability assumed for acquisition of surplus commodity housing, but such housing not actually acquired, end of year..... 5,030 2,030

Note 3.—The indicated reduction in 1967 of \$3.3 million in the total indebtedness assumed to acquire Capehart housing is the amount of the remaining indebtedness on 238 units at Fort Jay, N.Y., transferred to the Coast Guard as of July 1, 1966.

SURPLUS COMMODITY FAMILY HOUSING PROGRAM

The following informational schedule shows the use of foreign currencies, accrued from the sale of surplus agricultural commodities to foreign countries (68 Stat. 545), allocated to Defense to build family housing and related facilities for use by Defense personnel serving abroad. The last allocation of foreign currencies for this purpose was made in 1961.

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Program and Financing (in thousands of dollar equivalents)

	1965 actual	1966 estimate	1967 estimate
Financing:			
Recovery of prior year obligations.....	-1		
Unobligated balance available, start of year..	-10	-2	
Unobligated balance available, end of year.....	2		
Unobligated balance lapsing (returned to Treasury).....	9	2	
Authorization to spend foreign currency receipts (68 Stat. 1125, as amended).....			
Relation of obligations to expenditures:			
Receipts and other offsets affecting expenditures.....	-1		
Obligated balance, start of year.....	6,853	5,030	2,030
Adjustments due to changes in exchange rates.....	99		
Obligated balance, end of year.....	-5,030	-2,030	
Expenditures.....	1,921	3,000	2,030

RENTAL GUARANTEE FAMILY HOUSING PROGRAM

The original authority (66 Stat. 622) under which Defense entered into rental guarantee agreements with private sponsors of family housing built in foreign countries for rental to Defense personnel expired on June 30, 1963, and the last of the agreements entered into under that authority was terminated on September 1, 1964. Against the \$31 million in guaranteed rentals still in effect at the beginning of 1964, rentals paid by the occupants through the end of 1964 aggregated \$24.5 million and guarantee payments made by Defense amounted to \$5.8 million. The \$728 thousand balance of the guaranteed rentals outstanding at the beginning of 1965 was liquidated during that year with rentals of \$368 thousand paid by the occupants and \$360 thousand of guarantee payments by Defense.

The Military Construction Authorization Act, 1964, authorized (77 Stat. 326, as amended by 79 Stat. 814) Defense to enter into new rental guarantee agreements through 1967 for not more than 5,000 units. No such agreement may guarantee payment of more than 97% of the anticipated rentals, nor may any guarantee extend for a period exceeding 10 years, nor may the average rental in any project exceed \$150 per unit per month including the cost of operation and maintenance. Since it is not expected that any housing built pursuant to this new authority will be available for occupancy until 1968, and all of the earlier agreements have now expired or have been terminated, no funds are expected to be required for guarantee payments in either 1966 or 1967. Agreements planned to be entered into in 1967 for the rental of 2,300 units are expected to result in a contingent liability estimated at \$39.1 million for guaranteed rental payments over the period covered by the planned agreements.

CIVIL DEFENSE

General and special funds:

OPERATION AND MAINTENANCE

For expenses, not otherwise provided for, necessary for carrying out civil defense activities, including the hire of motor vehicles; and financial contributions to the States for civil defense purposes, as authorized by law, **[\$64,080,000, of which not to exceed \$12,625,000] \$76,100,000, and, in addition \$1,000,000 which shall be derived by transfer from Civil Defense Procurement Fund established by the Third Supplemental Appropriation Act, 1951 (50 U.S. Code App. 2264): Provided, That not to exceed \$18,500,000 of this appropriation shall be available for allocation under section 205 of the Federal Civil Defense Act of 1950, as amended. [**, and not to exceed \$11,650,000 shall be available for management expenses for civil defense including not to exceed 800 positions.]

[During the current fiscal year, an additional amount of \$3,375,000 shall be available in the appropriation for "Operation and maintenance", for allocation under section 205 of the Federal Civil Defense Act of 1950, as amended, and an additional amount of \$750,000 shall be available in such appropriation for management expenses for civil defense.] (50 U.S.C. App. 2251-2297; 5 U.S.C. 55(a); 50 U.S.C. App. 2257; 5 U.S.C. 78; 50 U.S.C. App. 2264; 50 U.S.C. App. 2281(i) and 2286.)

Program and Financing (in thousands of dollars)

Identification code 07-35-0604-0-1-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct obligations:			
1. Warning and detection.....	6,360	5,862	7,448
2. Emergency operations.....	25,028	22,818	25,952
3. Financial assistance to States.....	25,581	23,000	30,500
4. Management.....	14,334	12,386	13,200
Total direct obligations.....	71,303	64,066	77,100
Reimbursable obligations:			
4. Management.....	120	150	150
10 Total obligations.....	71,422	64,216	77,250
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-120	-150	-150
22 Unobligated balance transferred from: "Civil Defense procurement fund" (65 Stat. 61).....			-1,000
25 Unobligated balance lapsing.....	3,682		
New obligational authority.....	74,985	64,066	76,100
New obligational authority:			
40 Appropriation.....	75,000	64,080	76,100
41 Transferred to "Operation and maintenance, Defense agencies" (10 U.S.C. 126).....	-15	-14	
43 Appropriation (adjusted).....	74,985	64,066	76,100
Relation of obligations to expenditures:			
10 Total obligations.....	71,422	64,216	77,250
70 Receipts and other offsets (items 11-17).....	-120	-150	-150
71 Obligations affecting expenditures.....	71,303	64,066	77,100
72 Obligated balance, start of year.....	63,248	57,843	55,909
74 Obligated balance, end of year.....	-57,843	-55,909	-73,009
77 Adjustments in expired accounts.....	-18,503		
90 Expenditures.....	58,204	66,000	60,000

1. *Warning and detection.*—Provides for the operation, maintenance and continuing development of the nationwide emergency warning system and for the procurement and distribution of radiological equipment to develop and

maintain an effective detection and monitoring system. The \$1.6 million increase is required primarily for testing of a radio system being developed for warning communications and for procurement of aerial radiological equipment.

2. *Emergency operations.*—Provides for the support of those activities which are required to develop and maintain an optimum capability to perform essential actions in emergency periods to enhance survival probabilities. The \$3.2 million increase requested is needed principally for expansion of education and training activities vital to achieving this level of emergency operations readiness.

3. *Financial assistance to States.*—Provides grants to State and local governments to assist them in meeting their responsibilities under the Federal Civil Defense Act of 1950, as amended. The \$7.5 million increase in this assistance is necessary primarily to meet requests of new participants for such assistance to enable these governments to develop and maintain their emergency operations capability in support of the national civil defense program.

4. *Management.*—Provides for the administrative expenses of the Office of Civil Defense staff; i.e., salaries, travel, and supporting costs for management and administration of the national civil defense program.

Object Classification (in thousands of dollars)

Identification code 07-35-0604-0-1-051	1965 actual	1966 estimate	1967 estimate
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	11,422	9,929	10,189
11.3 Positions other than permanent.....	82	43	63
11.5 Other personnel compensation.....	83	36	70
Total personnel compensation.....	11,587	10,008	10,322
12.0 Personnel benefits.....	838	718	738
13.0 Benefits of former personnel.....		11	5
21.0 Travel and transportation of persons.....	646	498	592
22.0 Transportation of things.....	42	88	80
23.0 Rent, communications, and utilities.....	507	361	409
24.0 Printing and reproduction.....	795	1,880	1,065
25.1 Other services.....	11,127	13,136	16,432
25.2 Services of other agencies.....	15,522	12,845	14,321
26.0 Supplies and materials.....	305	1,049	1,055
31.0 Equipment.....	4,288	368	1,480
41.0 Grants, subsidies, and contributions.....	25,645	23,100	30,600
42.0 Insurance claims and indemnities.....	1	5	1
Total direct obligations.....	71,303	64,066	77,100
Reimbursable obligations:			
11.1 Personnel compensation: Permanent positions.....	17	21	21
12.0 Personnel benefits.....	1	2	2
23.0 Rent, communications, and utilities.....	52	65	65
24.0 Printing and reproduction.....	8	10	10
25.1 Other services.....	14	17	17
25.2 Services of other agencies.....	19	23	23
26.0 Supplies and materials.....	8	10	10
31.0 Equipment.....	2	2	2
Total reimbursable obligations.....	120	150	150
99.0 Total obligations.....	71,422	64,216	77,250

Personnel Summary

Total number of permanent positions.....	1,000	783	849
Full-time equivalent of other positions.....	15	12	12
Average number of all employees.....	1,013	830	859
Average GS grade.....	10.5	10.6	10.4
Average GS salary.....	\$11,364	\$12,187	\$11,932
Average salary of ungraded positions.....	\$5,346	\$5,346	\$5,346

RESEARCH, SHELTER SURVEY AND MARKING

For expenses, not otherwise provided for, necessary for studies and research to develop measures and plans for civil defense; and continuing shelter surveys, marking, stocking, and equipping surveyed spaces; and constructing and equipping Federal regional operating centers; \$42,700,000] \$57,300,000, to remain available

until expended: *Provided*, That not to exceed \$7,800,000 of this appropriation may be transferred to appropriations of the Department of Defense available for military construction for construction of Federal regional operating centers] \$10,000,000 may be used for an experimental program of payments for the inclusion of low cost (not to exceed 1 percent of total estimated construction cost) shelters in private or non-Federal public facilities. (50 U.S.C. App. 2251-2297; 31 U.S.C. 712(a).)

Program and Financing (in thousands of dollars)

Identification code 07-35-0605-0-1-051	Budget plan (amounts for civil defense actions programed)			Obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Direct:						
1. Shelters.....	20,200	32,700	47,300	12,180	40,837	58,380
2. Research and development.....	10,000	10,000	10,000	11,297	11,125	10,000
Total direct.....	30,200	42,700	57,300	23,477	51,962	68,380
Reimbursable:						
1. Shelters.....	16	20	20	16	20	20
2. Research and development.....	358	25	25	27	373	25
Total reimbursable.....	374	45	45	43	393	45
10 Total.....	30,574	42,745	57,345	23,520	52,355	68,425
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts.....	-355	-25	-25	-371	-25	-25
14 Non-Federal sources.....	-19	-20	-20	-19	-20	-20
21 Unobligated balance available, start of year: For completion of prior year budget plans.....				-14,289	-21,360	-11,750
24 Unobligated balance available, end of year: For completion of prior year budget plans.....				21,360	11,750	670
40 New obligational authority (appropriation).....	30,200	42,700	57,300	30,200	42,700	57,300
Relation of obligations to expenditures:						
10 Total obligations.....				23,520	52,355	68,425
70 Receipts and other offsets (items 11-17).....				-390	-45	-45
71 Obligations affecting expenditures.....				23,130	52,310	68,380
72 Obligated balance, start of year.....				32,553	21,196	39,756
74 Obligated balance, end of year.....				-21,196	-39,756	-68,636
90 Expenditures.....				34,486	33,750	39,500

Note.—Reconciliation of budget plan to obligations:

	1965 actual	1966 estimate	1967 estimate
Total budget plan.....	30,574	42,745	57,345
Deduct portion of budget plan to be obligated in subsequent years.....	16,936	9,270	715
Add obligations of prior year budget plans.....	9,882	18,879	11,795
Total obligations.....	23,520	52,355	68,425

1. *Shelters*.—Provides for the development of a nationwide inventory of fallout shelters and plans for their use in emergency periods to enhance survival probabilities. The \$14.6 million increase requested for 1967 is primarily for testing of a program designed to obtain additional public fallout shelter in shelter deficit areas by providing limited financial assistance to incorporate low-cost dual-use shelter space in selected new non-Federal construction projects.

2. *Research and development*.—Provides for studies necessary to develop and maintain an effective and efficient national civil defense system. Major emphasis in 1967 will be directed toward investigations in fallout radiation shielding, development of fire defense systems, and analyses of the consequences of various nuclear attack situations on selected localities.

Object Classification (in thousands of dollars)

Identification code 07-35-0605-0-1-051	1965 actual	1966 estimate	1967 estimate
Direct obligations:			
22.0 Transportation of things.....	-24		
23.0 Rent, communications, and utilities.....	2		
25.1 Other services.....	8,048	11,648	10,426
25.2 Services of other agencies.....	15,454	39,897	42,869
26.0 Supplies and materials.....	-16	20	
31.0 Equipment.....	14	398	5,085
41.0 Grants, subsidies, and contributions.....			10,000
Total direct obligations.....	23,477	51,962	68,380
Reimbursable obligations:			
25.2 Services of other agencies.....	24	373	25
26.0 Supplies and materials.....	19	20	20
Total reimbursable obligations.....	43	393	45
99.0 Total obligations.....	23,520	52,355	68,425

CIVIL DEFENSE—Continued**General and special funds—Continued**

CONSTRUCTION OF FACILITIES, CIVIL DEFENSE

Program and Financing (in thousands of dollars)

Identification code 07-35-0616-0-1-051	Obligations		
	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Underground center, Denton, Tex.	4		
2. Underground center, Office of Civil Defense, Region I		1,418	
3. Site investigation and preliminary plans for other Office of Civil Defense regions.....	37	678	
10 Total	41	2,096	
Financing:			
21 Unobligated balance available, start of year.....	-2,137	-2,096	
24 Unobligated balance available, end of year.....	2,096		
40 New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	41	2,096	
72 Obligated balance, start of year.....	186	191	2,037
74 Obligated balance, end of year.....	-191	-2,037	-1,537
90 Expenditures.....	35	250	500

Regional operating centers.—In 1960, funds were appropriated for construction of a regional operating center at Denton, Tex. In 1962, funds were provided to complete the Denton center and to initiate construction of a second center. In 1966 funds were provided under the Research, shelter survey and marking account for construction of

	Burma (kyat)	Ceylon (rupees)	India (rupees)	Israel (pounds)	Pakistan (rupees)	Poland (zlotys)	Tunisia (dinars)	UAR (Egypt) (pounds)	Yugo- slavia (dinars)
1. Purchase of goods and equipment.....	2,987	171		795		52,560		76	3,318,750
2. Military construction and family housing.....	1,328	714	3,475	1,620	5,837	4,560	57	359	662,500
3. Research.....				1,491				108	
4. Operation and maintenance.....	247	133	590	288	462	864	11	64	115,000
5. Education and training.....					10				
Total ¹	4,562	1,018	4,065	4,194	6,309	57,984	68	607	4,096,250

¹ Authorization to expend excess foreign currency is partially dependent on the enactment of authorizing legislation, which will be transmitted to the Congress for early consideration.

REVOLVING AND MANAGEMENT FUNDS**Public enterprise funds:**

DEFENSE PRODUCTION GUARANTEES

Guarantees are given on loans made by public and private financing institutions by the Army, Navy, Air Force, and Defense Supply Agency to facilitate performance of defense production contracts. When necessary, loans may be purchased by the Government. Administrative expenses are financed from guarantee fees and interest on loans receivable. Funds in excess of guaranteed loan program requirements may be transferred to miscellaneous receipts of the Treasury. Net earnings are retained to purchase loans when required under guarantee commitments and to cover possible future losses (50 U.S.C. app. 2091).

six additional protected centers for Federal field emergency operations.

Object Classification (in thousands of dollars)

Identification code 07-35-0616-0-1-051	1965 actual	1966 estimate	1967 estimate
OFFICE OF CIVIL DEFENSE			
25.2 Services of other agencies.....	37	746	
32.0 Lands and structures.....		1,350	
Total obligations, Office of Civil Defense.....	37	2,096	
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25.1 Other services.....	4		
99.0 Total obligations.....	41	2,096	

MISCELLANEOUS

EXCESS FOREIGN CURRENCY AUTHORIZATION

For expenses of carrying out programs of the Department of Defense, as authorized by law, foreign currencies owned by the United States are authorized to be used, pursuant to section 1415 of the Act of July 15, 1952 (31 U.S.C. 724), without fiscal year limitation, in the following amounts: 4,561,804 Burmese kyats; 1,018,212 Ceylonese rupees; 4,065,040 Indian rupees; 4,194,000 Israeli pounds; 6,308,532 Pakistan rupees; 57,984,000 Polish zlotys; 607,499 Egyptian pounds; 67,730 Tunisian dinars; and 4,096,250,000 Yugoslav dinars: Provided, That such currencies shall be in addition to funds otherwise available for such programs: Provided further, That any of the above amounts may be increased by not more than 15 percent by transfer of the equivalent value from the amounts specified for any other currency or currencies, but the amount for any currency may not be decreased by more than 15 percent.

Excess foreign currencies will be used to finance activities of benefit to the Department of Defense. Activities to be carried on will be distributed by country as follows (in thousands of local currency units):

	Burma (kyat)	Ceylon (rupees)	India (rupees)	Israel (pounds)	Pakistan (rupees)	Poland (zlotys)	Tunisia (dinars)	UAR (Egypt) (pounds)	Yugo- slavia (dinars)
1. Purchase of goods and equipment.....	2,987	171		795		52,560		76	3,318,750
2. Military construction and family housing.....	1,328	714	3,475	1,620	5,837	4,560	57	359	662,500
3. Research.....				1,491				108	
4. Operation and maintenance.....	247	133	590	288	462	864	11	64	115,000
5. Education and training.....					10				
Total ¹	4,562	1,018	4,065	4,194	6,309	57,984	68	607	4,096,250

¹ Authorization to expend excess foreign currency is partially dependent on the enactment of authorizing legislation, which will be transmitted to the Congress for early consideration.

REVOLVING AND MANAGEMENT FUNDS**Public enterprise funds:**

DEFENSE PRODUCTION GUARANTEES

Guarantees are given on loans made by public and private financing institutions by the Army, Navy, Air Force, and Defense Supply Agency to facilitate performance of defense production contracts. When necessary, loans may be purchased by the Government. Administrative expenses are financed from guarantee fees and interest on loans receivable. Funds in excess of guaranteed loan program requirements may be transferred to miscellaneous receipts of the Treasury. Net earnings are retained to purchase loans when required under guarantee commitments and to cover possible future losses (50 U.S.C. app. 2091).

LOANS GUARANTEED

[Dollars in millions]

Number of loans outstanding:	Total	Army	Navy	Air Force
As of June 30, 1965.....	38	10	16	12
As of June 30, 1966.....	41	11	15	15
As of June 30, 1967.....	37	10	12	15
Outstanding balance, June 30, 1965.....	\$69	\$8	\$29	\$32
Additional guaranteed private credit available, June 30, 1965.....	54	6	24	24
Authorized limits of loans guaranteed....	15	2	5	8
Outstanding balance, June 30, 1966.....	\$60	\$9	\$25	\$26
Outstanding balance, June 30, 1967.....	53	7	20	26
Cumulative net earnings, June 30, 1967....	33	6	12	15

The Government's acquisition of loans under this program in the Department of Defense is reflected in the following schedules:

Program and Financing (in thousands of dollars)

Identification code 07-40-9999-0-3-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded: Administrative expenses.....	85	115	95
Capital outlay: Loans purchased.....	12,448	12,380	14,035
10 Total program costs, funded obligations.....	12,533	12,495	14,130
Financing:			
Receipts and reimbursements from:			
14 Non-Federal sources:			
Collection of loans.....	-14,231	-13,630	-14,400
Guarantee fees and interest on loans.....	-785	-695	-575
21.98 Unobligated balance available, start of year.....	-15,218	-17,702	-19,532
24.98 Unobligated balance available, end of year.....	17,702	19,532	20,377
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	12,533	12,495	14,130
70 Receipts and other offsets (items 11-17).....	-15,016	-14,325	-14,975
71 Obligations affecting expenditures.....	-2,484	-1,830	-845
90 Expenditures.....	-2,484	-1,830	-845
Expenditures are distributed as follows:			
Department of the Army.....	-37	-1,670	-70
Department of the Navy.....	-1,236	415	
Department of the Air Force.....	-1,211	-575	-775
Cash transactions:			
93 Gross expenditures.....	12,533	12,495	14,130
94 Applicable receipts.....	-15,016	-14,325	-14,975

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	785	695	575
Expense.....	541	134	245
Net income for the year.....	244	561	330
Retained earnings, start of year.....	31,902	32,146	32,707
Retained earnings, end of year.....	32,146	32,707	33,037

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	15,218	17,702	19,532	20,377
Loans receivable, net.....	16,684	14,444	13,175	12,660
Total assets.....	31,902	32,146	32,707	33,037
Government equity:				
Retained earnings.....	31,902	32,146	32,707	33,037

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unobligated balance.....	15,218	17,702	19,532	20,377
Invested capital and earnings.....	16,684	14,444	13,175	12,660
Total Government equity.....	31,902	32,146	32,707	33,037

Note.—U.S. share of guarantees and commitments outstanding as of June 30 is as follows: 1964, \$56,004 thousand; 1965, \$37,845 thousand; 1966, \$50,800 thousand; and 1967, \$40,600 thousand.

Object Classification (in thousands of dollars)

Identification code 07-40-9999-0-3-051	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	85	115	95
33.0 Investments and loans.....	12,448	12,380	14,035
99.0 Total obligations.....	12,533	12,495	14,130

LAUNDRY SERVICE, NAVAL ACADEMY

Program and Financing (in thousands of dollars)

Identification code 07-40-4002-0-3-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded: Expense.....	667	709	715
Capital outlay, funded: Purchase of equipment.....	33	23	24
Total program costs, funded.....	700	732	739
Change in selected resources ¹	-18		
10 Total obligations.....	682	732	739
Financing:			
Receipts and reimbursements from:			
Revenue:			
11 Administrative budget accounts:			
Sales program.....	-141	-142	-145
14 Non-Federal sources: Sales program.....	-538	-599	-601
21.98 Unobligated balance available, start of year.....	-54	-51	-60
24.98 Unobligated balance available, end of year.....	51	60	67
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	682	732	739
70 Receipts and other offsets (items 11-17).....	-679	-741	-746
71 Obligations affecting expenditures.....	3	-9	-7
72.98 Obligated balance, start of year.....	4	20	21
74.98 Obligated balance, end of year.....	-20	-21	-22
90 Expenditures.....	-14	-9	-8
Cash transactions:			
93 Gross expenditure.....	679	730	736
94 Applicable receipts.....	692	740	744

¹ Balances of selected resources are identified on the statement of financial condition.

The Naval Academy laundry is operated for the benefit of midshipmen and other military personnel of the Naval Academy. The charges collected for laundry service are available for operating expenses (10 U.S.C. 6971(b)).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	679	741	746
Expense.....	688	732	739
Net income or loss for the year.....	-10	9	7
Retained earnings, start of year.....	247	237	246
Retained earnings, end of year.....	237	246	253

REVOLVING AND MANAGEMENT FUNDS—Con.

Public enterprise funds—Continued

LAUNDRY SERVICE, NAVAL ACADEMY—Continued

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	58	71	81	89
Accounts receivable, net.....	62	49	50	52
Inventory of supplies (prepaid expenses) ¹	2	2	2	2
Fixed assets, net.....	171	182	182	182
Total assets.....	293	304	315	325
Liabilities:				
Current.....	46	67	69	72
Government equity:				
Retained earnings.....	247	237	246	253
Total Government equity.....	247	237	246	253

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	20	2	2	2
Unobligated balance.....	54	51	60	67
Invested capital and earnings.....	173	184	184	184
Total Government equity.....	247	237	246	253

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 07-40-4002-0-3-051	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	473	493	495
11.4 Add excess of annual leave earned over leave taken.....	2	-----	1
11.5 Other personnel compensation.....	60	76	76
Total personnel compensation.....	535	569	572
12.0 Personnel benefits.....	39	42	43
21.0 Travel and transportation of persons.....	1	1	1
23.0 Rent, communications, and utilities.....	32	35	35
24.0 Printing and reproduction.....	1	1	1
25.1 Other services.....	2	4	4
26.0 Supplies and materials.....	55	57	59
31.0 Equipment.....	33	23	24
Total costs, funded.....	700	732	739
94.0 Change in selected resources.....	-18	-----	-----
99.0 Total obligations.....	682	732	739

Personnel Summary

	1964 actual	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	149	149	149	149
Average number of all employees.....	141	153	153	153
Average GS grade.....	5.8	5.8	5.8	5.8
Average GS salary.....	\$6,600	\$6,800	\$7,000	\$7,000
Average salary of ungraded positions.....	\$3,683	\$3,617	\$3,640	\$3,640

CIVIL DEFENSE PROCUREMENT FUND

Program and Financing (in thousands of dollars)

Identification code 07-40-4019-0-3-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Medical supplies and equipment.....	4	5	4
2. Control center equipment and supplies.....	8	15	13
3. Radiological defense equipment.....	-----	4	3
Total program costs, funded.....	12	24	20
Change in selected resources ¹	-8	-4	-----
10 Total obligations (object class 26.0).....	4	20	20
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-6	-12	-10
14 Non-Federal sources (States).....	-6	-12	-10
21.98 Unobligated balance available, start of year.....	-1,485	-1,493	-1,497
23.98 Unobligated balance transferred to "Operation and maintenance, Civil Defense" (annual appropriation act).....	-----	-----	1,000
24.98 Unobligated balance available, end of year.....	1,493	1,497	497
New obligational authority.....	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	4	20	20
70 Receipts and other offsets (items 11-17).....	-12	-24	-20
71 Obligations affecting expenditures.....	-8	-4	-----
72.98 Obligated balance, start of year.....	6	6	2
74.98 Obligated balance, end of year.....	-6	-2	-2
90 Expenditures.....	-8	-----	-----
Cash transactions:			
93 Gross expenditures.....	12	24	20
94 Applicable receipts.....	-20	-24	-20

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances the central procurement of civil defense materials toward which contributions to the States are authorized on a matching fund basis. The fund is reimbursed for purchases from Office of Civil Defense appropriations and from funds provided by the States (65 Stat. 61).

No significant change is anticipated in requests for central procurement from States and local governments. A transfer of \$1 million to Operation and maintenance, Civil Defense, is recommended for 1967 to reduce the working capital of the fund to a level more consistent with requirements.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	12	24	20
Expense.....	12	24	20
Net income for the year.....			
Retained earnings, start of year.....	-----	-----	-----
Retained earnings, end of year.....	-----	-----	-----

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	1,491	1,498	1,498	498
Accounts receivable, net.....	9	2	2	2
Total assets.....	1,500	1,500	1,500	500
Government equity:				
Non-interest-bearing capital:				
Start of year.....	1,500	1,500	1,500	1,500
Unobligated Treasury balance transferred to other accounts.....				-1,000
End of year.....	1,500	1,500	1,500	500

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	15	7	3	3
Unobligated balance.....	1,485	1,493	1,497	497
Total Government equity.....	1,500	1,500	1,500	500

¹ The changes in these items are reflected on the program and financing schedule.

Intragovernmental funds:

DEPARTMENT OF DEFENSE STOCK FUNDS

The Department of Defense Stock Funds finance the acquisition of inventories of material and supplies for resale and mobilization (10 U.S.C. 2208). These inventories are stocked and sold at designated defense activities worldwide.

Budget program.—The increase in obligations in 1966 and 1967 results from increased sales in support of Southeast Asia and a buildup of additional on hand and on order levels to support these sales. Total inventory is estimated to be reduced by \$539 million during the 3-year period from the beginning of 1965 to the end of 1967, due to sale of stock without replacement, decapitalization and transfers for donation or sale as surplus. Yearend inventories are estimated as follows (in millions of dollars):

	1964 actual	1965 actual	1966 estimate	1967 estimate
Army stock fund:				
Operating and other stocks.....	840.9	907.3	1,108.4	1,034.9
Mobilization reserve stocks.....	583.5	539.2	718.4	803.1
Long supply stocks.....	580.3	565.3	315.0	229.6
Total.....	2,004.7	2,011.8	2,141.8	2,067.6
Navy stock fund:				
Operating and other stocks.....	496.1	458.0	432.0	429.7
Mobilization reserve stocks.....	173.5	172.3	243.3	247.2
Long supply stocks.....	385.6	245.6	181.6	137.8
Total.....	1,055.2	875.9	856.9	814.7
Marine Corps stock fund:				
Operating and other stocks.....	100.7	109.9	92.4	77.9
Mobilization reserve stocks.....	38.6	46.3	55.2	54.3
Long supply stocks.....	71.2	49.1	8.6	5.9
Total.....	210.5	205.3	156.2	138.1
Air Force stock fund:				
Operating and other stocks.....	164.7	146.8	160.4	180.2
Mobilization reserve stocks.....	83.2	111.1	111.1	103.4
Long supply stocks.....	.5	.4	.3	.3
Total.....	248.4	258.3	271.8	283.9

	1964 actual	1965 actual	1966 estimate	1967 estimate
Defense stock fund:				
Operating and other stocks.....	913.7	888.1	931.3	898.7
Mobilization reserve stocks.....	414.7	360.8	471.5	471.5
Long supply stocks.....	903.5	728.0	618.3	536.9
Total.....	2,231.9	1,976.9	2,021.1	1,907.1
Total DOD stock funds:				
Operating and other stocks.....	2,516.1	2,510.1	2,724.5	2,621.4
Mobilization reserve stocks.....	1,293.5	1,229.7	1,599.5	1,679.5
Long supply stocks.....	1,941.1	1,588.4	1,123.8	910.5
Total.....	5,750.7	5,328.2	5,447.8	5,211.4

Financing the budget program.—Funds for financing the budget program are derived from sales to authorized customers. Sales are forecast to increase by \$1,055 million from 1966 to 1967, while gross expenditures increase by \$707 million as indicated below:

GROSS EXPENDITURES (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Army stock fund.....	2,113,232	3,304,600	3,622,000
Navy stock fund.....	1,202,311	1,434,700	1,449,400
Marine Corps stock fund.....	127,798	187,700	230,800
Air Force stock fund.....	1,339,380	1,433,900	1,518,800
Defense stock fund.....	1,687,463	2,690,800	2,937,900
Total.....	6,470,184	9,051,700	9,758,900

DOD stock funds are authorized to incur obligations in anticipation of future year business (10 U.S.C. 2210(b)). This is necessary because the leadtime on material to be procured is greater than the time required to fill and collect for customer orders. Pursuant to this authority, contract authorization of \$105 million was available in 1965, reducing to \$79 million by the end of 1967.

Operating results and financial condition.—Net losses of \$191, \$305, and \$107 million are reflected in 1965, 1966, and 1967, respectively. These losses result largely from disposal or donations of stocks in long supply and are expected to be reduced as the amount of surplus material in the supply system decreases.

Investment (equity) of the U.S. Government at the end of 1967 is estimated at \$5,899 million including \$16,042 million in inventory and other assets capitalized less \$3,733 million in working capital transferred out and a cumulative operating deficit of \$6,410 million.

ARMY STOCK FUND

Program and Financing (in thousands of dollars)

Identification code 07-40-491-0-4-051	1965 actual	1966 estimate	1967 estimate
Program:			
Obligations by material category:			
Ground equipment parts and supplies.....	44,454	75,100	43,100
Aeronautical supplies.....	75,690	321,700	314,500
Missile parts.....	43,641	83,800	58,100
Tank and automotive supplies.....	120,435	249,700	184,400
Weapons and fire control supplies.....	48,642	117,400	99,800
Special weapons and chemical supplies.....	3,143	9,300	5,900
Electronics supplies.....	84,040	174,300	92,800
Retail MAP and Reserves.....	60,365	115,700	167,000
Petroleum and allied products.....	62,899	139,500	116,900
Defense Supply Service.....	3,483	4,000	3,600
Continental Army Command supplies.....	799,093	976,200	923,800

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

ARMY STOCK FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 07-40-4991-0-4-051	1965 actual	1966 estimate	1967 estimate
Program—Continued			
Obligations by material category—Continued			
Other continental U.S. supplies.....	208,730	322,800	302,300
European area supplies.....	329,931	384,000	410,200
Pacific area supplies.....	390,405	652,800	725,800
Alaska area supplies.....	30,635	34,300	33,800
Southern area supplies.....	25,164	29,200	27,500
Adjustment of obligations.....	-401		
10 Total program (obligations).....	2,330,349	3,689,800	3,509,500
Financing:			
Receipts and reimbursements from:			
Sale of goods:			
Ground equipment parts and supplies.....	-31,960	-57,600	-58,200
Aeronautical supplies.....	-96,665	-192,000	-326,600
Missile parts.....	-45,830	-65,100	-70,200
Tank and automotive supplies.....	-138,127	-187,400	-216,500
Weapons and fire control supplies.....	-64,804	-88,300	-124,500
Special weapons and chemical supplies.....	-5,424	-9,300	-10,400
Electronics supplies.....	-95,338	-131,600	-132,700
Retail MAP and Reserves.....	-56,519	-106,200	-109,800
Petroleum and allied products.....	-66,322	-98,800	-155,900
Defense Supply Service.....	-3,614	-4,000	-3,600
Continental Army Command supplies.....	-783,507	-952,700	-936,100
Other continental U.S. supplies.....	-194,263	-302,000	-328,400
European area supplies.....	-358,586	-387,400	-406,900
Pacific area supplies.....	-263,197	-508,500	-745,600
Alaska area supplies.....	-32,277	-34,200	-34,500
Southern area supplies.....	-25,220	-28,500	-27,500
Other.....	-3,351	-956	-1,000
Total sale of goods.....	-2,265,004	-3,154,556	-3,688,400
Administrative budget accounts:			
Military assistance.....	(-135,794)	(-268,902)	(-92,000)
Other.....	(-1,684,890)	(-2,389,424)	(-3,065,695)
13 Trust funds.....	(-43,280)	(-51,929)	(-83,088)
14 Non-Federal sources (10 U.S.C. 2208(h)).....	(-401,040)	(-444,301)	(-447,617)
11 Increase or decrease in unfilled customer orders:			
Military assistance orders.....	-32,564	64,388	23,900
Other reimbursable orders.....	-126,358	-505,686	155,992
21.98 Unobligated balance available, start of year.....	-37,688	-96,263	-2,318
23.98 Unobligated balance transferred to "Military personnel, Army" (78 Stat. 465).....	35,000		
24.98 Unobligated balance available, end of year.....	96,263	2,318	1,326
New obligational authority.....			

Program and Financing (in thousands of dollars)—Continued

Identification code 07-40-4991-0-4-051	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	2,330,349	3,689,800	3,509,500
70 Receipts and other offsets (items 11-17).....	-2,423,924	-3,595,854	-3,508,508
71 Obligations affecting expenditures.....	-93,575	93,946	992
72.98 Obligated balance, start of year.....	173,818	180,669	171,871
74.98 Obligated balance, end of year.....	-180,669	-171,871	-268,163
90 Expenditures.....	-100,427	102,744	-95,300

Costs and Obligations (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Program:			
Costs by material category (Operating costs, funded):			
Ground equipment parts and supplies.....	27,332	59,276	60,102
Aeronautical supplies.....	103,173	181,758	314,552
Missile parts.....	43,061	68,609	71,708
Tank and automotive supplies.....	201,119	236,728	251,917
Weapons and fire control supplies.....	68,311	89,278	123,303
Special weapons and chemical supplies.....	6,409	9,490	11,706
Electronics supplies.....	86,679	117,463	129,576
Retail MAP and Reserves.....	54,741	106,984	109,800
Petroleum and allied products.....	67,282	99,069	156,169
Defense Supply Service.....	3,507	3,990	3,585
Continental Army Command supplies.....	776,670	971,750	936,130
Other continental U.S. supplies.....	188,000	300,437	326,383
European area supplies.....	335,549	452,422	443,463
Pacific area supplies.....	253,688	580,266	748,400
Alaska area supplies.....	31,725	35,166	34,016
Southern area supplies.....	25,657	29,204	27,844
Undistributed costs.....	-31,873	56	
Total operating costs, funded.....	2,241,030	3,341,946	3,748,654
Change in selected resources ¹	177,227	445,652	-162,749
Adjustment in selected resources:			
Inventory capitalized.....	-87,906	-97,799	-76,405
Total program (obligations).....	2,330,349	3,689,800	3,509,500

¹ Balances of selected resources are identified on the statement of financial condition.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue:			
Sale of goods.....	2,265,004	3,154,556	3,688,400
Expense:			
Purchase of goods (at cost).....	2,137,350	3,310,488	3,531,685
Transportation.....	24,008	37,970	39,300
Repair of unserviceable inventory.....	16,757	25,646	27,115
Other operating expense.....	-17,934	56	
Inventory increase or decrease.....	-7,057	-130,013	74,149
Inventory donated from or to other accounts (capitalized).....	87,906	97,799	76,405
Total expense.....	2,241,030	3,341,946	3,748,654
Net gain or loss for the year.....	23,974	-187,390	-60,254
Deficit, start of year.....	-4,192,128	-4,168,154	-4,355,544
Deficit, end of year.....	-4,168,154	-4,355,544	-4,415,798

Financial Condition (in thousands of dollars)				
	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	211,506	276,932	174,189	269,489
Accounts receivable, net.....	137,248	190,235	142,935	114,035
Selected assets: ¹				
Advances.....	25,615	10,441	10,441	10,441
Inventories.....	2,004,698	2,011,754	2,141,767	2,067,618
Other assets.....		57		
Due in from undelivered purchases to be paid from other accounts.....	16,611	44,238	27,559	10,205
Undistributed credits.....	1,643	8,730	8,730	8,730
Total assets.....	2,397,321	2,542,387	2,505,621	2,480,518
Liabilities:				
Accounts payable.....	108,323	176,243	222,443	198,543
Undistributed charges.....	4,057	-23,304		
Total liabilities.....	112,380	152,939	222,443	198,543
Government equity:				
Non-interest-bearing capital:				
Start of year.....	6,581,564	6,477,070	6,557,602	6,638,722
Unobligated balance transferred to "Military personnel, Army" (77 Stat. 254; 78 Stat. 465).....	-46,254	-35,000		
Net change in capitalized inventory.....	-58,240	115,533	81,120	59,051
End of year.....	6,477,070	6,557,602	6,638,722	6,697,773
Deficit:				
Start of year.....	-4,118,166	-4,192,128	-4,168,154	-4,355,544
Operating gain or loss.....	-73,962	23,974	-187,390	-60,254
End of year.....	-4,192,128	-4,168,154	-4,355,544	-4,415,798
Total Government equity.....	2,284,941	2,389,448	2,283,178	2,281,975

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	589,820	2 775,108	1,090,804	1,002,204
Unobligated balance.....	37,688	96,263	2,318	1,326
Unfilled customer orders on hand.....	-389,491	-548,413	-989,711	-809,819
Invested capital and earnings.....	2,046,924	2,066,489	2,179,767	2,088,264
Total Government equity.....	2,284,941	2,389,448	2,283,178	2,281,975

¹ The changes in these items are reflected in the program and financing schedule.
² Includes \$8,730 thousand advances to Industrial fund.

Object Classification (in thousands of dollars)

Identification code 07-40-4991-0-04-051	1965 actual	1966 estimate	1967 estimate
22.0 Transportation of things.....	22,825	37,970	39,300
25.1 Other services.....	8,210	13,156	13,910
25.2 Services of other agencies.....	7,785	12,490	13,205
26.0 Supplies and materials.....	1,988,774	3,147,528	3,000,478
31.0 Equipment.....	302,755	478,656	442,607
99.0 Total obligations.....	2,330,349	3,689,800	3,509,500

NAVY STOCK FUND			
Program and Financing (in thousands of dollars)			
Identification code 07-40-4911-0-4-051	1965 actual	1966 estimate	1967 estimate
Program:			
Obligations by material category:			
Clothing and textiles.....	47,790	75,802	66,550
Photographic material.....	3,439	4,595	
Fleet material support office-retail commodities.....	173,060	213,936	193,091
Ships, submarine and base repair parts.....	87,539	90,660	76,238
Forms and printed matter.....	7,158	8,000	7,000
Retail provisions.....	218,883	388,752	406,916
Electronic repair parts.....	36,986	34,078	35,070
Ships store and commissary store stock.....	255,735	301,619	300,858
Fuels and related items.....	331,651	338,128	403,893
Ordnance repair parts.....	5,194	5,530	6,384
Payment of profits from sale of ships' stores paid to "ships' stores profits, Navy" (trust fund).....	5,078	5,700	5,900
Other.....	-68	500	500
10 Total program (obligations).....	1,172,445	1,467,300	1,502,400
Financing:			
Receipts and reimbursements (sale of goods):			
Clothing and textiles.....	-47,270	-61,544	-63,084
Photographic material.....	-3,204	-4,585	
Fleet material support office-retail commodities.....	-187,033	-203,830	-205,403
Ships, submarine and base repair parts.....	-104,818	-105,379	-99,470
Forms and printed matter.....	-8,624	-8,501	-8,478
Retail provisions.....	-191,479	-294,336	-362,467
Electronic repair parts.....	-47,088	-44,476	-44,601
Ships store and commissary store stock.....	-276,139	-313,501	-318,493
Fuels and related items.....	-329,251	-347,107	-371,437
Ordnance repair parts.....	-8,101	-7,541	-7,367
Other.....	-3,205	-500	-500
11 Total sale of goods.....	-1,206,212	-1,391,300	-1,481,300
Administrative budget accounts:			
Military assistance.....	(-16,599)	(-15,814)	(-16,270)
Other.....	(-880,576)	(-1,017,856)	(-1,084,122)
13 Trust fund accounts.....	(-100)		
14 Non-Federal sources (10 U.S.C. 2208(h)).....	(-308,937)	(-357,630)	(-380,908)
11 Increase (-) or decrease in unfilled customer orders:			
Military assistance orders.....	7,631	2,192	-14,702
Other reimbursable orders.....		-78,192	-6,398
25.49 Unobligated balance lapsing (contract authorization).....	26,136		
49 New obligatory authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	1,172,445	1,467,300	1,502,400
70 Receipts and other offsets (items 11-17).....	-1,198,581	-1,467,300	-1,502,400

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

NAVY STOCK FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 07-40-4911-0-4-051	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures—Con.			
71 Obligations affecting expenditures	-26,136		
72.98 Obligated balance, start of year	200,798	177,259	133,860
74.98 Obligated balance, end of year	-177,259	-133,860	-165,760
90 Expenditures	-2,598	43,400	-31,900

Costs and Obligations (in thousands of dollars)

Program:	1965 actual	1966 estimate	1967 estimate
Costs by material category (Operating costs, funded):			
Clothing and textiles	48,046	68,394	67,784
Photographic material	3,007	4,438	436
Fleet material support office—retail commodities	203,366	205,994	207,043
Ships, submarine and base repair parts	119,080	111,546	97,285
Forms and printed matter	7,098	10,317	8,418
Retail provisions	206,102	301,251	377,037
Electronic repair parts	51,893	59,153	46,031
Ships store and commissary store stock	268,963	294,401	298,693
Fuels and related items	332,319	346,807	371,503
Ordnance repair parts	6,178	18,951	6,079
Payment of profits from sale of ships' store paid to "ships' stores profits, Navy" (trust fund)	5,078	5,700	5,900
Other	13,113	10,391	500
Total operating costs, funded	1,264,243	1,437,343	1,486,709
Change in selected resources ¹	-238,885	15,856	6,481
Adjustment in selected resources: Inventory decapitalized	147,087	14,101	9,210
Total program (obligations)	1,172,445	1,467,300	1,502,400

¹ Balances of selected resources are identified on the statement of financial condition.

Status of Unfunded Contract Authorizations (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unfunded balance, start of year	105,139	79,003	79,003
Administrative cancellation of unfunded balance	-26,136		
Unfunded balance, end of year	-79,003	-79,003	-79,003
Appropriation to liquidate contract authorization			

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue: Sale of goods	1,206,212	1,391,300	1,481,300
Expense:			
Purchase of goods (at cost)	1,139,846	1,365,009	1,387,215
Transportation	53,121	60,787	59,700

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1965 actual	1966 estimate	1967 estimate
Expense—Continued			
Repair of unserviceable inventory	2,431	467	395
Other operating expense	31,551	490	490
Inventory decrease	179,303	18,991	42,219
Inventories donated to other accounts (de-capitalized)	-147,087	-14,101	-9,210
Total expense	1,259,165	1,431,643	1,480,809
Net loss or gain for year	-52,953	-40,343	491
Payment of profits from sale of ships' stores paid to "Ships' stores profits, Navy" (trust fund)	-5,078	-5,700	-5,900
Deficit, start of year	-847,635	-905,665	-951,708
Deficit, end of year	-905,665	-951,708	-957,117

Statement of Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance	95,658	98,256	54,856	86,756
Accounts receivable, net	34,495	35,798	35,798	35,798
Selected assets: ¹				
Inventories	1,055,235	875,932	856,941	814,722
Progress payments	2,146	6,887	6,887	6,887
Advance payments	3,484	24,167	24,167	24,167
Undistributed disbursements	50,903	5,913	5,913	5,913
Other assets	333	-12	-12	-11
Total assets	1,242,254	1,046,942	984,551	974,232
Liabilities:				
Accounts payable	48,542	58,947	56,700	61,000
Commissary stores profits and reserve ¹	4,099	4,685	4,685	4,685
Other liabilities ¹	1,615	431	431	431
Total liabilities	54,256	64,063	61,816	66,116
Government equity:				
Non-interest-bearing capital:				
Start of year	2,312,856	2,035,633	1,888,545	1,874,444
Net change in capitalized inventory	-277,222	-147,087	-14,101	-9,210
End of year	2,035,633	1,888,545	1,874,444	1,865,234
Deficit:				
Start of year	-797,369	-847,635	-905,665	-951,708
Operating gain or loss	-45,297	-52,953	-40,343	491
Payment of profits from sale of ship' stores paid to "Ships' stores profits, Navy" (trust fund)	-4,971	-5,078	-5,700	-5,900
End of year	-847,635	-905,665	-951,708	-957,117
Total Government equity	1,187,998	982,879	922,735	908,116

Analysis of Government Equity (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	238,385	198,115	232,961
Unfunded contract authorizations	-105,139	-79,003	-79,003
Unfilled customer orders on hand	-51,635	-44,004	-120,004
Invested capital and earnings	1,106,387	907,771	888,781
Total Government equity	1,187,998	982,879	922,735

¹ The changes in these items are reflected in the program and financing schedule.

Object Classification (in thousands of dollars)				Costs and Obligations (in thousands of dollars)				
Identification code 07-40-4911-0-4-051	1965 actual	1966 estimate	1967 estimate		1965 actual	1966 estimate	1967 estimate	
22.0	53,121	60,787	59,700	Program:				
25.1	2,431	467	395	Costs by material category (operating costs, funded):				
26.0	1,111,815	1,400,346	1,436,405	Ordnance-tank-automotive.....	3,101	48,408	30,125	
42.0	5,078	5,700	5,900	Engineer supplies and construction material.....	8,351	21,564	17,150	
99.0	1,172,445	1,467,300	1,502,400	Communication—electronic.....	8,887	19,455	18,945	
				General material.....	18,909	40,764	39,181	
				Clothing and textiles.....	25,651	42,594	36,520	
				Fuel.....	4,503	4,301	4,801	
				Subsistence—commissary.....	60,393	66,687	78,554	
				Total operating costs, funded.....	129,795	243,773	225,276	
				Change in selected resources ¹	-7,828	-19,331	-57,666	
				Adjustment in selected resources: Inventory capitalized or decapitalized.....	886		23,239	
				Total program (obligations).....	122,853	224,443	190,849	
MARINE CORPS STOCK FUND				¹ Balances of selected resources are identified on the statement of financial condition.				
Program and Financing (in thousands of dollars)				Status of Unfunded Contract Authorization (in thousands of dollars)				
Identification code 07-40-4913-0-4-051	1965 actual	1966 estimate	1967 estimate		1965 actual	1966 estimate	1967 estimate	
Program:				Unfunded balance, start of year.....	3,387			
Obligations by material category:				Administrative cancellation of unfunded balance.....	-3,387			
Ordnance-tank-automotive.....	7,431	30,400	17,488	Appropriation to liquidate contract authorization.....				
Engineer supplies and construction materials.....	7,627	18,149	15,020					
Communication—electronic.....	3,883	19,709	12,054					
General material.....	14,354	37,683	31,311					
Clothing and textiles.....	24,936	44,470	34,020					
Fuel.....	4,239	4,314	4,714					
Subsistence—commissary.....	60,383	69,718	76,242					
10	122,853	224,443	190,849					
Financing:								
Receipts and reimbursements:								
Sale of goods:								
Ordnance-tank-automotive.....	-12,366	-26,040	-29,955					
Engineer supplies and construction materials.....	-7,247	-15,200	-17,135					
Communication—electronic.....	-7,321	-15,300	-18,055					
General material.....	-17,980	-36,975	-40,105					
Clothing and textiles.....	-25,043	-40,500	-36,700					
Fuel.....	-4,674	-4,300	-4,800					
Subsistence—commissary.....	-60,644	-66,780	-78,400					
Proceeds on sale of excess and other receipts.....	-2	-20	-20					
Total sale of goods.....	-135,277	-205,115	-225,170					
Administrative budget accounts:								
Military assistance.....		(-129)	(-25)					
Other.....	(-91,697)	(-157,436)	(-174,315)					
13								
14								
Trust fund accounts.....	(-1)							
Non-Federal sources (10 U.S.C. 2208(h)).....	(-43,579)	(-47,550)	(-50,830)					
11								
Increase (-) or decrease in unfilled customer orders.....	-42	-10,250	10,250					
21.98								
Unobligated balance available, start of year.....		-9,078						
24.98								
Unobligated balance available, end of year.....	9,078		24,071					
25.49								
Unobligated balance lapsing (contract authorization).....	3,387							
49								
New obligational authority.....								
Relation of obligations to expenditures:				Revenue, Expense, and Retained Earnings (in thousands of dollars)				
10	122,853	224,443	190,849	Revenue: Sale of goods.....	135,277	205,115	225,170	
70	-135,319	-215,365	-214,920	Expense:				
71				Purchase of goods (at cost).....	124,886	193,637	229,641	
72.98				Transportation.....	395	831	636	
74.98				Repair of unserviceable inventory.....	193	245	245	
90				Other operating expense.....		-112	-112	
				Inventory decrease.....	5,207	49,172	18,105	
				Inventories donated from or to other accounts (capitalized).....	-886		-23,239	
				Total expense.....	129,795	243,773	225,276	
				Net loss or gain for the year.....	5,482	-38,658	-106	
				Deficit, start of year.....	-193,391	-187,909	-226,567	
				Deficit, end of year.....	-187,909	-226,567	-226,673	
				Financial Condition (in thousands of dollars)				
					1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:								
				Treasury balance.....	24,419	31,907	49,321	43,681
				Accounts receivable, net.....	1,176	1,167	1,167	1,167
				Selected assets: ¹				
				Advances.....	489	214	214	214
				Inventories.....	210,540	205,333	156,161	138,057
				Due in from undelivered purchases to be paid from other accounts.....	1,566	449	449	449
				Undistributed charges.....	3,163	2,017	2,017	2,017
				Total assets.....	241,353	241,088	209,329	185,585

¹ The changes in these items are reflected on the program and financing schedule.

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

MARINE CORPS STOCK FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1964 actual	1965 actual	1966 estimate	1967 estimate
Liabilities:				
Current: Accounts payable.....	14,791	11,047	17,947	17,547
Government equity:				
Non-interest-bearing capital:				
Start of year.....	431,271	419,953	417,950	417,950
Net change in capitalized inventory.....	-11,318	-2,003	-----	-23,239
End of year.....	419,953	417,950	417,950	394,711
Deficit:				
Start of year.....	-175,081	-193,391	-187,909	-226,567
Net loss or gain.....	-18,310	5,482	-38,658	-106
End of year.....	-193,391	-187,909	-226,567	-226,673
Total Government equity.....	226,562	230,041	191,383	168,038

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders ¹	27,103	24,757	54,599	15,038
Unfunded contract authorization.....	-3,387	-----	-----	-----
Unobligated balance.....	-----	9,078	-----	24,071
Unfilled customer orders on hand:				
Military assistance.....	-154	-154	-25	-----
Other.....	-9,595	-9,636	-20,015	-9,790
Invested capital and earnings.....	212,595	205,996	156,824	138,719
Total Government equity.....	226,562	230,041	191,383	168,038

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 07-40-4913-0-4-051	1965 actual	1966 estimate	1967 estimate
22.0 Transportation of things.....	395	831	636
25.1 Other services.....	193	245	245
26.0 Supplies and materials.....	122,265	223,367	189,968
99.0 Total obligations.....	122,853	224,443	190,849

AIR FORCE STOCK FUND

Program and Financing (in thousands of dollars)

Identification code 07-40-4921-0-4-051	1965 actual	1966 estimate	1967 estimate
Program:			
Obligations by material category:			
Clothing.....	38,918	50,600	42,000
Aviation fuels.....	699,628	744,900	796,600
Subsistence—commissary.....	616,525	648,800	683,400
Air Force Academy cadet store.....	1,721	2,200	1,900
10 Total program (obligations).....	1,356,792	1,446,500	1,523,900

Program and Financing (in thousands of dollars)—Continued

Identification code 07-40-4921-0-4-051	1965 actual	1966 estimate	1967 estimate
Financing:			
Receipts and reimbursements:			
Sale of goods:			
Clothing.....	-38,619	-51,600	-42,800
Aviation fuels.....	-693,199	-735,200	-786,000
Subsistence—commissary.....	-612,275	-649,700	-680,200
Air Force Academy cadet store.....	-1,739	-1,800	-1,800
Total sale of goods.....	-1,345,831	-1,438,300	-1,510,800
11 Administrative budget accounts:			
Military assistance.....	(-10,060)	(-7,400)	(-5,443)
Other.....	(-795,144)	(-866,539)	(-907,234)
13 Trust funds.....	(-841)	(-1,002)	(-1,002)
14 Non-Federal sources (10 U.S.C. 2208(h)).....	(-539,786)	(-563,359)	(-597,121)
11 Increase (-) or decrease in unfilled customer orders:			
Military assistance orders.....	-228	-1,600	3,143
Other reimbursable orders.....	107	-----	-----
17 Recovery of prior year obligations.....	-1,099	-----	-----
21.98 Unobligated balance available, start of year.....	-123,765	-73,024	-66,424
23.98 Unobligated balance transferred to "Military personnel, Air Force" (78 Stat. 465).....	41,000	-----	-----
24.98 Unobligated balance available, end of year.....	73,024	66,424	50,182
New obligational authority	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	1,356,792	1,446,500	1,523,900
70 Receipts and other offsets (items 11-17).....	1,347,052	1,439,900	1,507,657
71 Obligations affecting expenditures.....	9,741	6,600	16,242
72.98 Obligated balance, start of year.....	88,989	70,519	87,419
74.98 Obligated balance, end of year.....	-70,519	-87,419	-98,461
90 Expenditures.....	28,211	-10,300	5,200

Costs and Obligations (in thousands of dollars)

Program:			
Costs by material category (operating costs, funded):			
Clothing.....	38,275	50,800	41,600
Aviation fuel.....	689,572	731,490	787,071
Subsistence—commissary.....	613,746	649,350	679,952
Air Force Academy cadet store.....	1,728	1,800	1,800
General supplies.....	-24	-----	-----
Total operating costs, funded.....	1,343,298	1,433,440	1,510,423
Change in selected resources ¹	12,361	13,060	13,477
Adjustment in selected resources:			
Inventory decapitalized.....	34	-----	-----
Recovery of prior year obligations.....	1,099	-----	-----
Total obligations.....	1,356,792	1,446,500	1,523,900

¹ Balances of selected resources are identified on the statement of financial condition.

Revenue, Expense, and Retained Earnings (in thousands of dollars)			
	1965 actual	1966 estimate	1967 estimate
Revenue: Sale of goods.....	1,345,831	1,438,300	1,510,800
Expense:			
Purchase of goods (at cost).....	1,278,871	1,365,147	1,436,280
Transportation.....	65,829	72,003	75,877
Other operating expense.....	8,606	9,779	10,331
Inventory increase (—).....	—9,942	—13,496	—12,075
Inventories donated to other accounts (capitalized).....	—34		
Increase or decrease in customer credits, net.....	—32	7	10
Total expense.....	1,343,298	1,433,440	1,510,423
Net operating gain for the year.....	2,533	4,860	377
Deficit, start of year.....	—188,999	—186,466	—181,606
Deficit, end of year.....	—186,466	—181,606	—181,229

Financial Condition (in thousands of dollars)				
	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	212,753	143,543	153,843	148,643
Accounts receivable, net.....	61,418	95,622	89,712	86,931
Selected assets: ¹ Inventories.....	248,384	258,326	271,822	283,897
Undistributed charges.....	2,448	2,943	2,964	3,145
Other assets.....	201	164	153	153
Total assets.....	525,204	500,597	518,494	522,769
Liabilities:				
Accounts payable.....	84,538	100,814	111,692	115,580
Unapplied sales return credits.....	140	108	115	125
Undistributed credits.....	674	—2,163		
Other liabilities.....	497	985	973	973
Total liabilities.....	85,849	99,743	112,780	116,678
Government equity:				
Non-interest-bearing capital:				
Start of year.....	653,745	628,354	587,320	587,320
Unobligated Treasury balance transferred to "Military per- sonnel, Air Force" (77 Stat. 254, 78 Stat. 465).....	—25,000	—41,000		
Net changes in capitalized in- ventory.....	—391	—34		
End of year.....	628,354	587,320	587,320	587,320
Deficit:				
Start of year.....	—188,394	—188,999	—186,466	—181,606
Operating gain or loss.....	—605	2,533	4,860	377
End of year.....	—188,999	—186,466	—181,606	—181,229
Total Government equity.....	439,355	400,854	405,714	406,091

Analysis of Government Equity (in thousands of dollars)				
	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	70,306	72,693	72,264	73,676
Unobligated balance.....	123,765	73,024	66,424	50,182
Unfilled customer orders.....	—2,961	—3,082	—4,682	—1,539
Invested capital and earnings.....	248,244	258,219	271,707	283,772
Total Government equity.....	439,355	400,854	405,714	406,091

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)			
Identification code 07-40-4921-0-4-051	1965 actual	1966 estimate	1967 estimate
22.0 Transportation of things.....	65,905	72,003	75,877
25.1 Other services.....	9,586	9,779	10,331
26.0 Supplies and materials.....	1,281,301	1,364,718	1,437,692
99.0 Total obligations.....	1,356,792	1,446,500	1,523,900

DEFENSE STOCK FUND			
Program and Financing (in thousands of dollars)			
Identification code 07-40-4961-0-4-051	1965 actual	1966 estimate	1967 estimate
Program:			
Obligations by material category:			
Clothing and textiles.....	316,842	699,200	544,700
Medical and dental material.....	119,551	152,800	140,900
Subsistence.....	877,995	1,065,500	1,110,800
General supplies.....	148,587	357,400	285,800
Industrial supplies.....	94,721	213,600	193,100
Fuel supplies.....	20,979		
Construction supplies.....	120,063	439,400	232,800
Electronics.....	127,000	189,600	184,400
10 Total program (obli- gations).....	1,825,738	3,117,500	2,692,500
Financing:			
Receipts and reimburse- ments: Sale of goods:			
Clothing and textiles.....	—363,134	—606,000	—628,400
Medical and dental material.....	—106,010	—126,300	—158,500
Subsistence.....	—857,044	—978,400	—1,116,800
General supplies.....	—132,370	—298,500	—309,000
Industrial supplies.....	—109,900	—184,600	—206,600
Fuel supplies.....	—28,847		
Construction supplies.....	—125,761	—272,900	—375,400
Electronics.....	—152,792	—197,300	—208,000
Other.....	—479		
11 Total sale of goods.....	—1,876,337	—2,664,000	—3,002,700
11 Administrative bud- get accounts.....	(—1,875,928)	(—2,663,590)	(—3,002,290)
14 Non-Federal sources (10 U.S.C. 2208 (h)).....	(—409)	(—410)	(—410)
11 Increase in unfilled cus- tomer orders.....	—4,865	—467,954	310,200
21.98 Unobligated balance available, start of year.....	—77,381	—15,544	
23.98 Unobligated balance transferred to—			
"Military personnel, Army" (78 Stat. 465).....	13,800		
"Military personnel, Navy" (78 Stat. 465).....	60,000		
"Reserve personnel, Navy" (78 Stat. 466).....	400		
"Military personnel, Air Force" (78 Stat. 465).....	40,000		
"Military personnel, Marine Corps" (78 Stat. 465).....	3,000		
"Reserve personnel, Marine Corps" (78 Stat. 466).....	100		
"Defense industrial fund" (79 Stat. 867).....		30,000	

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

DEFENSE STOCK FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 07-40-4961-0-4-051	1965 actual	1966 estimate	1967 estimate
Financing—Continued			
24.98 Unobligated balance available, end of year.....	15,544	-----	-----
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	1,825,738	3,117,500	2,692,500
70 Receipts and other offsets (items 11-17).....	-1,881,202	-3,131,954	-2,692,500
71 Obligations affecting expenditures.....	-55,464	-14,454	-----
72.98 Obligated balance, start of year.....	103,786	240,194	157,940
74.98 Obligated balance, end of year.....	-240,194	-157,940	-143,740
90 Expenditures.....	-191,872	67,800	14,200

Costs and Obligations (in thousands of dollars)

Program:			
Costs by material category (operating costs, funded):			
Clothing and textiles.....	400,609	623,000	643,400
Medical and dental material.....	96,917	126,300	158,500
Subsistence.....	866,023	978,400	1,116,800
General supplies.....	103,301	298,500	310,000
Industrial supplies.....	190,535	210,600	232,600
Fuel supplies.....	59,505	-----	-----
Construction supplies.....	143,368	273,900	381,400
Electronics.....	186,627	197,300	208,000
Total operating costs, funded.....	2,046,885	2,708,000	3,050,700
Change in selected resources ¹	-127,426	409,500	-358,200
Adjustment in selected resources: Inventory capitalized or decapitalized.....	-93,721	-----	-----
Total program (obligations).....	1,825,738	3,117,500	2,692,500

¹ Balances of selected resources are identified on the statement of financial condition.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue: Sale of goods.....	1,876,337	2,664,000	3,002,700
Expense:			
Purchase of goods (at cost).....	1,645,626	2,657,700	2,841,000
Transportation.....	51,304	91,300	92,700
Repair of unserviceable inventory.....	1,260	3,200	3,000
Inventory increase (—) or decrease.....	254,974	-44,200	114,000
Inventories donated from other accounts (capitalized).....	93,721	-----	-----
Total expense.....	2,046,885	2,708,000	3,050,700
Net loss for the year.....	-170,548	-44,000	-48,000
Deficit, start of year.....	-267,858	-438,406	-482,406
Deficit, end of year.....	-438,406	-482,406	-530,406

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	181,167	255,738	157,938	143,738
Accounts receivable, net.....	92,747	90,191	131,191	210,191
Selected assets: ¹				
Advances.....	7,181	5,380	5,380	5,380
Inventories.....	2,231,919	1,976,945	2,021,145	1,907,145
Undistributed disbursements.....	1,003	872	872	872
Total assets.....	2,514,018	2,329,126	2,316,526	2,267,326
Liabilities:				
Accounts payable.....	63,008	71,802	133,202	132,002
Undistributed collections.....	-334	108	108	108
Total liabilities.....	62,675	71,910	133,310	132,110
Government equity:				
Non-interest-bearing capital:				
Start of year.....	2,588,274	2,719,202	2,695,622	2,665,622
Unobligated Treasury balance transferred to other accounts (see program and financing).....	-100,000	-117,300	-30,000	-----
Inventory transferred to "General supply fund," General Services Administration.....	-64,625	-4,914	-----	-----
Other changes in capitalized inventory, net.....	295,553	98,635	-----	-----
End of year.....	2,719,202	2,695,622	2,665,622	2,665,622
Deficit:				
Start of year.....	-71,293	-267,858	-438,406	-482,406
Operating loss.....	-196,565	-170,548	-44,000	-48,000
End of year.....	-267,858	-438,406	-482,406	-530,406
Total Government equity.....	2,451,344	2,257,216	2,183,216	2,135,216

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	319,342	448,691	813,991	569,791
Unobligated balance.....	77,381	15,544	-----	-----
Unfilled customer orders.....	-184,480	-189,345	-657,299	-347,099
Invested capital and earnings.....	2,239,100	1,982,325	2,026,525	1,912,525
Total Government equity.....	2,451,344	2,257,216	2,183,216	2,135,216

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 07-40-4961-0-4-051	1965 actual	1966 estimate	1967 estimate
22.0 Transportation of things.....	51,304	91,300	92,700
25.1 Other services.....	1,260	3,200	3,000
26.0 Supplies and materials.....	1,755,305	2,994,000	2,570,800
31.0 Equipment.....	17,869	29,000	26,000
99.0 Total obligations.....	1,825,738	3,117,500	2,692,500

INDUSTRIAL FUNDS

Department of Defense Industrial funds finance industrial and commercial type activities on a reimbursable basis (10 U.S.C. 2208). The programs are supported by orders citing the customers' appropriations. Costs are initially financed by the industrial funds' working capital and subsequently billed to customers' appropriations. Government investment as of June 30, 1967, is estimated at \$330.1 million.

The Army Industrial fund is currently used at the Munitions Command, Missile Command, Weapons Command, transportation and traffic management activity, depot maintenance activities, two proving grounds, one research laboratory, and the Army Pictorial Center. New orders in 1966 and 1967 will increase from the 1965 figure due to increased activity in almost all programs. The balance of unbilled customer orders is expected to be reduced from \$390.9 million at the end of 1965 to \$337.6 million by the end of 1967.

The Navy Industrial fund finances 9 shipyards, 32 printing plants, 6 ordnance plants, 7 aircraft overhaul and repair facilities, 7 Public Works Centers, 3 research activities, and the Military Sea Transportation Service. The cost of goods and services produced by activities operated under the Navy Industrial fund is expected to increase in 1966 as compared to 1965 by \$198 million or 9.5%. The increase reflects increased activity in all programs. The increase in 1967 of \$79 million is primarily in MSTs.

The Air Force Industrial fund finances 10 printing plants, 40 laundries and the Military Airlift Command. Revenue is expected to increase over the 1965 level in 1966 and increase in 1967 over 1966, due to anticipated increases in requirements for airlift service.

The Defense Industrial fund currently finances the Defense Clothing and Textile Supply Center and the communications services activity. Costs increase for 1966 because the communications services activity is added in that year. Costs increase in 1967 reflecting further expansion of service provided by the communications activity.

ARMY INDUSTRIAL FUND

Program and Financing (in thousands of dollars)

Identification code 07-40-4992-0-4-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Costs of goods and services produced:			
Watertown arsenal.....	30,763	22,129	17,162
Depot maintenance activities..	26,930	30,089	32,662
Missile Command.....	119,547	124,286	135,615
Munitions Command.....	263,194	286,899	294,852
Weapons Command.....	108,079	122,623	120,922
Transportation and traffic management.....	95,196	128,479	137,926
Proving grounds and laboratories.....	101,578	104,663	107,527
Pictorial Center.....	9,488	9,160	8,600
Total cost of goods and services produced.....	754,775	828,328	855,266
Adjustment of prior year expense.....	-402		
Total program costs.....	754,373	828,328	855,266
Change in selected resources ¹	-15,152	-10,474	-958
Adjustment in selected resources ²	6,303	375	
10 Total obligations.....	745,524	818,229	854,308

Program and Financing (in thousands of dollars)—Continued

Identification code 07-40-4992-0-4-051	1965 actual	1966 estimate	1967 estimate
Financing:			
Receipts and reimbursements from: Customer orders received:			
Watertown arsenal.....	-23,560	-17,152	-8,951
Depot maintenance activities.....	-26,016	-30,898	-37,265
Missile Command.....	-124,856	-125,404	-132,551
Munitions Command.....	-259,331	-261,894	-295,589
Weapons Command.....	-104,590	-121,617	-109,196
Transportation and traffic management.....	-94,303	-129,121	-137,926
Proving grounds and laboratories.....	-92,950	-97,031	-104,061
Pictorial Center.....	-5,722	-13,258	-8,600
Total customer orders received.....	-731,328	-796,375	-834,139
11 Administrative budget accounts.....	(-722,762)	(-787,303)	(-825,076)
14 Non-Federal sources.....	(-8,566)	(-9,072)	(-9,063)
21.98 Unobligated balance available, start of year.....	-379,776	-365,580	-313,726
23.98 Unobligated balance transferred to "Military personnel, Army" (79 Stat. 863).....		30,000	
24.98 Unobligated balance available, end of year.....	365,580	313,726	293,557
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	745,524	818,229	854,308
70 Receipts and other offsets (items 11-17).....	-731,328	-796,375	-834,139
71 Obligations affecting expenditures.....	14,196	21,854	20,169
72.98 Obligated balance, start of year.....	83,432	96,898	116,553
74.98 Obligated balance, end of year.....	-96,898	-116,553	-121,422
90 Expenditures.....	729	2,200	15,300

¹ Balances of selected resources are identified on the statement of financial condition.

² Adjustments in selected resources consist of inventory adjustments charged to prior year income, \$35 thousand; assets transferred, \$6,883 thousand; offset by accrued leave canceled, \$615 thousand, in 1965, and accrued leave, \$375 thousand, in 1966.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue:			
Manufacturing and assembly.....	169,653	180,192	180,344
Overhaul and repair.....	30,370	36,552	43,210
Research and development.....	243,776	243,424	239,821
Transportation.....	76,985	104,929	124,163
Traffic management.....		10,821	11,138
Printing.....	2,501	2,450	2,450
Supply services.....	55,237	67,910	70,496
Capital additions and improvements.....	11,769	11,889	9,755
Support of nonindustrial activities.....	47,868	42,770	41,936

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

ARMY INDUSTRIAL FUND—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1965 actual	1966 estimate	1967 estimate
Revenue—Continued			
Support of reserve industrial capacity.....	11,192	12,627	12,610
Engineering services.....	80,006	81,572	82,579
Other revenue.....	25,403	33,434	36,808
Total revenue.....	754,760	828,570	855,310
Expenses:			
Materials, supplies, and parts used.....	108,832	120,231	129,932
Salary and wages.....	481,432	480,585	489,658
Contractual services.....	107,522	166,669	171,997
Other.....	57,056	61,637	63,679
Goods manufactured for inventory.....	-68	-794	
Cost of goods and services produced.....	754,775	828,328	855,266
Increase or decrease in unbilled costs.....	-29	242	44
Cost of goods and services sold.....	754,746	828,570	855,310
Net income for the year.....	14		
Analysis of retained earnings:			
Retained earnings, start of year.....	1,886	1,938	1,938
Adjustment of prior year revenue.....	-329		
Adjustment of prior year expense.....	402		
Inventory adjustment charged.....	-35		
Retained earnings, end of year.....	1,938	1,938	1,938

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	463,208	462,479	430,279	414,979
Prepayments to Government agencies.....	10,394	8,043	6,406	5,390
Accounts receivable, net.....	19,774	22,027	14,721	14,420
Inventories:				
Work in process.....	46,791	48,707	45,511	44,118
Less costs applied to prepaid orders.....	44,271	46,159	43,205	41,856
Net unbilled costs.....	2,520	2,548	2,306	2,262
Materials and supplies ¹	30,996	20,846	18,547	18,761
Net inventories.....	33,516	23,394	20,853	21,023
Advances ¹	775	1,637	837	833
Total assets.....	527,667	517,580	473,096	456,645
Liabilities:				
Current ²	89,933	90,817	95,644	98,682
Prepayments from customers.....	363,918	359,590	340,705	321,264
Provision for subsequent maintenance ¹	1,093	373	405	359
Other liabilities (undistributed cash receipts and disbursements, net).....	5	297	214	212
Total liabilities.....	454,949	451,077	436,968	420,517
Government equity:				
Non-interest-bearing capital:				
Start of year.....	120,717	70,832	64,565	34,190
Adjustment of prior year balance.....	-19			
Unobligated balance transferred to "Military personnel, Army" (77 Stat. 254 and 79 Stat. 863).....	-50,000		-30,000	

Financial Condition (in thousands of dollars)—Continued

	1964 actual	1965 actual	1966 estimate	1967 estimate
Government equity—Continued				
Non-interest-bearing capital—Continued				
Materials and supplies transferred to Army stock fund.....		-6,399		
Materials and supplies transferred due to mission transfer.....		-484		
Assets capitalized or decapitalized.....	-5			
Liabilities assumed or canceled, net.....	139	615	-375	
End of year.....	70,832	64,565	34,190	34,190
Retained earnings.....	1,886	1,938	1,938	1,938
Total Government equity.....	72,718	66,503	36,128	36,128

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	73,790	67,206	59,862	58,648
Unobligated balance.....	379,776	365,580	313,726	293,557
Unbilled balance of customer orders.....	-414,046	-390,942	-358,745	-337,574
Invested capital and earnings.....	33,198	24,658	21,285	21,497
Total Government equity.....	72,718	66,503	36,128	36,128

¹ The changes in these items are reflected on the program and financing schedule as changes in selected resources.

² Includes accrued annual leave liability, not currently payable of \$41,752 thousand in 1964, \$42,700 thousand in 1965, \$46,496 thousand in 1966, and \$46,233 thousand in 1967.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
07-40-4992-0-4-051			
Personnel compensation:			
11.1 Permanent positions.....	430,046	430,457	440,732
11.3 Positions other than permanent.....	3,108	4,952	4,600
11.4 Excess of annual leave earned over leave taken.....	1,165	2,709	
Deduct excess of annual leave taken over leave earned.....			-277
11.5 Other personnel compensation.....	13,102	10,317	11,398
Total personnel compensation.....	447,421	448,435	456,453
12.0 Personnel benefits.....	33,397	31,775	33,205
21.0 Travel and transportation of people.....	12,571	12,755	12,637
22.0 Transportation of things.....	3,584	5,934	6,456
23.0 Rents, communications, and utilities.....	17,801	19,708	21,283
24.0 Printing and reproduction.....	1,600	2,182	2,175
25.0 Other services.....	82,360	136,585	140,007
25.1 Services of other agencies.....	28,370	30,370	31,370
26.0 Supplies and materials.....	105,533	120,007	134,200
31.0 Equipment.....	18,609	18,622	17,740
Total accrued expenditures.....	751,246	826,373	855,526
94.0 Decrease in unpaid undelivered orders and other assets.....	-5,722	-8,144	-1,218
99.0 Total obligations.....	745,524	818,229	854,308

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Permanent positions.....	56,482	59,858	59,443
Full-time equivalent of other positions.....	588	928	804
Average number of all employees.....	57,299	56,734	57,408
Average GS grade.....	8.4	8.3	8.4
Average GS salary.....	\$8,272	\$8,460	\$8,446
Average ungraded salary.....	\$6,822	\$6,834	\$6,846

NAVY INDUSTRIAL FUND

Program and Financing (in thousands of dollars)

Identification code 07-40-4912-0-4-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Cost of goods and services produced:			
Printing.....	18,656	20,082	20,107
Ordnance.....	198,458	224,556	214,524
Shipyards.....	903,567	915,783	894,603
Military Sea Transportation Service.....	472,370	605,092	709,566
Research.....	119,666	127,420	132,669
Base services.....	85,253	87,364	87,618
Aircraft maintenance facilities.....	286,350	302,006	302,278
Total cost of goods and services produced.....	2,084,320	2,282,303	2,361,365
Adjustment of prior year expense.....	1,390		
Total program costs.....	2,085,710	2,282,303	2,361,365
Change in selected resources ¹	47,532	-91,945	-26,443
Adjustment in selected resources ²	673	-4,294	-251
10 Total obligations.....	2,133,916	2,186,064	2,334,671
Financing:			
Receipts and reimbursements:			
Customer orders received:			
Printing.....	-18,768	-20,153	-20,107
Ordnance.....	-256,359	-169,978	-216,062
Shipyards.....	-1,178,707	-1,004,631	-938,407
Military Sea Transportation Service.....	-469,447	-603,262	-709,566
Research.....	-121,969	-116,672	-123,611
Base services.....	-88,706	-85,905	-86,652
Aircraft maintenance facilities.....	-294,630	-300,631	-302,892
Total customer orders received.....	-2,428,585	-2,301,232	-2,397,297
11 Administrative budget accounts.....	-2,421,403	-2,294,470	-2,389,723
14 Non-Federal sources.....	-7,182	-6,762	-7,574
21.98 Unobligated balance available, start of year.....	-692,561	-987,229	-1,102,398
24.98 Unobligated balance available, end of year.....	987,229	1,102,398	1,165,024
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	2,133,916	2,186,064	2,334,671
70 Receipts and other offsets (items 11-17).....	-2,428,585	-2,301,232	-2,397,297
71 Obligations affecting expenditures.....	-294,669	-115,168	-62,626
72.98 Obligated balance, start of year.....	253,334	334,461	292,793
74.98 Obligated balance, end of year.....	-334,461	-292,793	-255,067
90 Expenditures.....	-375,795	-73,500	-24,900

¹ Balances of selected resources are identified on the statement of financial condition.

² Adjustments in selected resources consist of: inventory adjustments charged to prior year revenue, \$949 thousand, materials and supplies decapitalized, net, \$264 thousand and accrued leave liquidated, -\$540 thousand in 1965; materials and supplies decapitalized, net, \$467 thousand and accrued leave liquidated, -\$4,761 thousand in 1966; and materials and supplies decapitalized, net, \$101 thousand and accrued leave liquidated -\$352 thousand in 1967.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue:			
Manufacturing and assembly.....	162,763	176,876	164,962
Construction and conversion of ships.....	372,089	311,828	374,848
Overhaul and repair.....	615,791	713,153	660,166
Alteration and modification.....	125,231	154,999	108,556
Research and development.....	159,415	160,642	167,052
Quality evaluation.....	13,962	17,689	18,685
Transportation.....	478,488	613,634	718,127
Printing.....	18,463	19,802	19,827
Utility and sanitation services.....	31,247	32,908	32,952
Receipt, stowage, and issue of ammunition.....	3,384	3,888	4,150
Supply services.....	19,869	18,663	17,450
Support of nonindustrial activities.....	44,496	45,511	41,646
Capital additions and improvements.....	5,477	4,972	5,304
Support of reserve industrial capacity.....	184	92	88
Other revenue.....	21,679	27,381	28,135
Total revenue.....	2,072,539	2,302,038	2,361,948
Expense:			
Materials, supplies, and parts used.....	407,217	440,195	431,719
Salaries and wages.....	1,187,222	1,231,609	1,226,651
Contractual services.....	473,383	596,081	688,860
Other.....	33,341	31,704	31,544
Goods manufactured for inventory.....	-16,842	-17,286	-17,409
Cost of goods and services produced.....	2,084,320	2,282,303	2,361,365
Increase or decrease in unbilled costs.....	-13,592	19,735	583
Cost of goods and services sold.....	2,070,728	2,302,038	2,361,948
Net income for year.....	1,810		
Analysis of retained earnings:			
Retained earnings, beginning of year.....	28,333	27,352	27,352
Adjustment of prior year revenue.....	-452		
Adjustment of prior year expense.....	-1,390		
Inventory adjustments charged to prior year revenue.....	-949		
Retained earnings, end of year.....	27,352	27,352	27,352

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Cash with Treasury.....	945,895	1,321,691	1,395,191	1,420,091
Accounts receivable, net.....	121,715	99,227	109,746	126,031
Inventories:				
Work in process.....	1,183,467	1,114,231	974,028	972,640
Less progress billings.....	1,137,643	1,054,815	934,347	933,542
Net unbilled costs.....	45,824	59,416	39,681	39,098
Materials and supplies ¹	121,315	126,289	123,706	126,825
Net inventories.....	167,139	185,705	163,387	165,923
Advances ¹	5,793	5,104	2,559	1,975
Prepaid expense.....	2,530	4,919	3,018	3,667
Total assets.....	1,243,072	1,616,646	1,673,901	1,717,687
Liabilities:				
Current ²	228,860	257,831	272,826	289,301

¹ The changes in these items are reflected on the program and financing schedule as changes in selected resources.

² Includes accrued annual leave liability, not currently payable, of: \$86,111 thousand in 1964; \$88,595 thousand in 1965; \$89,150 thousand in 1966; and \$90,565 thousand in 1967.

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

NAVY INDUSTRIAL FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1964 actual	1965 actual	1966 estimate	1967 estimate
Liabilities—Continued				
Prepayments from customers.....	822,928	1,171,500	1,201,872	1,227,168
Billings for untermi- nated voyages.....	4,191	5,147	5,147	5,147
Provision for subse- quent maintenance and claims ¹	18,458	18,085	17,557	19,323
Other liabilities (undis- tributed receipts and disbursements, net).....	-4,498	-8,346	-224	-226
Total liabilities.....	1,069,939	1,444,216	1,497,178	1,540,713
Government equity:				
Non-interest-bearing capital:				
Start of year.....	232,989	144,800	145,078	149,371
Unobligated balance transferred to "Mil- itary personnel, Navy" (75 Stat. 365).....	-90,000			
Assets capitalized or decapitalized.....	464	-264	-467	-101
Liabilities canceled.....	1,348	540	4,761	352
End of year.....	144,800	145,078	149,371	149,622
Retained earnings.....	28,333	27,352	27,352	27,352
Total Government equity.....	173,133	172,430	176,723	176,974

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered or- ders ¹	281,966	324,840	237,495	210,283
Unbilled balance of cus- tomer orders.....	-951,677	-1,307,218	-1,306,412	-1,341,761
Unobligated balance.....	692,561	987,230	1,102,398	1,165,024
Invested capital and earn- ings.....	150,283	167,578	143,242	143,428
Total Government equity.....	173,133	172,430	176,723	176,974

¹ The changes in these items are reflected on the program and financing schedule as changes in selected resources.

Object Classification (in thousands of dollars)

Identification code 07-40-4912-0-4-051	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,021,981	1,054,992	1,039,284
11.3 Positions other than permanent.....	10,383	10,277	10,575
11.4 Special personal service payments.....	1,969	703	4,444
11.5 Other personnel compensation.....	68,700	83,161	88,525
Total personnel compensation.....	1,103,033	1,149,133	1,142,828
12.0 Personnel benefits.....	89,341	79,298	78,041
21.0 Travel and transportation of persons.....	11,376	10,357	12,203
22.0 Transportation of things.....	3,743	3,986	4,820
23.0 Rent, communications, and utilities.....	30,641	28,774	32,634
24.0 Printing and reproduction.....	3,326	3,048	3,520
25.1 Other services.....	430,204	552,527	646,095
25.2 Services of other agencies.....	8,136	7,308	7,345
26.0 Supplies and materials.....	399,218	429,138	421,325
31.0 Equipment.....	12,713	12,385	13,656
Total accrued expenditures.....	2,091,731	2,275,954	2,362,467
94.0 Increase or decrease in undelivered orders and advances made.....	42,185	-89,890	-27,796
99.0 Total obligations.....	2,133,916	2,186,064	2,334,671

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	153,490	159,637	155,666
Full-time equivalent of other positions.....	1,561	1,592	1,517
Average number of all employees.....	148,390	152,392	150,566
Average GS grade.....	7.6	7.6	7.6
Average GS salary.....	\$8,221	\$8,376	\$8,397
Average salary of ungraded positions.....	\$6,608	\$6,690	\$6,802

AIR FORCE INDUSTRIAL FUND

Program and Financing (in thousands of dollars)

Identification code 07-40-4922-0-4-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Cost of goods and services pro- duced:			
Printing and duplicating.....	10,531	10,514	10,701
Laundry and drycleaning.....	7,292	7,506	7,467
Military Airlift Command.....	446,690	568,416	583,681
Total cost of goods and serv- ices produced.....	464,513	586,436	601,849
Adjustment of prior year ex- pense.....	-4,066		
Total program costs.....	460,447	586,436	601,849
Change in selected resources ¹	172		
Adjustment in selected re- sources ²	3		
10 Total obligations.....	460,622	586,436	601,849
Financing:			
Receipts and reimbursements from: Customer orders re- ceived:			
Printing and duplicating, net.....	-10,539	-10,514	-10,701
Laundry and drycleaning.....	-7,335	-7,506	-7,467
Military Airlift Command, net.....	-445,682	-568,416	-583,681
Total customer orders received.....	-463,556	-586,436	-601,849
11 Administrative budget ac- counts.....	(-457,031)	(-578,086)	(-593,648)
14 Non-Federal sources (10 U.S.C. 2208(h)).....	(-6,525)	(-8,350)	(-8,201)
21.98 Unobligated balance available, start of year.....	-79,046	-81,980	-81,980
24.98 Unobligated balance available, end of year.....	81,980	81,980	81,980
New obligational authority.....			
Relation of obligations to expendi- tures:			
10 Total obligations.....	460,622	586,436	601,849
70 Receipts and other offsets.....	-463,556	-586,436	-601,849
71 Obligations affecting ex- penditures.....	-2,934		
72.98 Receivables in excess of obliga- tions, start of year.....	-41,281	-39,675	-8,793
74.98 Receivables in excess of obliga- tions, end of year.....	39,675	8,793	8,793
90 Expenditures.....	-4,540	-30,883	

¹ Balances of selected resources are identified in the statement of financial condition.

² Adjustment in selected resources for 1965 consists of liabilities assumed for accrued annual leave.

Revenue, Expense, and Retained Earnings (in thousands of dollars)			
	1965 actual	1966 estimate	1967 estimate
Revenue:			
Printing and duplicating.....	10,541	10,514	10,701
Laundry and drycleaning.....	7,337	7,506	7,467
Military Airlift Command.....	445,168	568,416	583,681
Total revenue.....	463,046	586,436	601,849
Expenses:			
Printing and duplicating.....	10,531	10,514	10,701
Laundry and drycleaning.....	7,292	7,506	7,467
Military Airlift Command.....	446,650	568,416	583,681
Total expense.....	464,513	586,436	601,849
Net income for the year.....	-1,467		
Analysis of retained earnings:			
Retained earnings, start of year.....	10,809	13,918	13,918
Adjustment of prior year revenue.....	509		
Adjustment of prior year expense.....	4,066		
Retained earnings, end of year.....	13,918	13,918	13,918

Financial Condition (in thousands of dollars)				
	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	37,765	42,305	73,187	73,187
Accounts receivable.....	84,960	92,342	84,712	86,391
Inventories:				
Work-in-process.....	129	168	168	168
Materials and supplies ¹	1,068	1,070	1,070	1,070
Net inventories.....	1,197	1,238	1,238	1,238
Advances ¹	73	91	91	91
Other assets.....		5,713	6,750	6,525
Total assets.....	123,995	141,688	165,978	167,432
Liabilities:				
Current ²	36,797	39,976	60,798	61,810
Reserve for major maintenance and repair (funded).....	6,184	12,980	14,708	15,375
Undistributed items (net).....	32	-366	-367	
Other liabilities.....		5,009	6,750	6,525
Total liabilities.....	43,013	57,599	81,889	83,343
Government equity:				
Non-interest-bearing capital:				
Start of year.....	80,124	70,173	70,171	70,171
Unobligated balance transferred to "Military personnel, Air Force" (77 Stat. 254).....	-10,000			
Assets capitalized.....	83			
Liabilities assumed.....	-34	-3		
End of year.....	70,173	70,171	70,171	70,171
Retained earnings.....	10,809	13,918	13,918	13,918
Total Government equity.....	80,982	84,089	84,089	84,089

Analysis of Government Equity (in thousands of dollars)				
	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	795	948	948	948
Unobligated balances.....	79,046	81,980	81,980	81,980
Unbilled balance of customer orders.....	-129	-168	-168	-168
Invested capital and earnings.....	1,270	1,329	1,329	1,329
Total Government equity.....	80,982	84,089	84,089	84,089

¹ The changes in these items are reflected on the program and financing schedule. They do not include commercial airlift contracts for services to be delivered in subsequent fiscal years.
² Includes \$1,922 thousand for 1964; \$2,105 thousand for 1965; \$2,114 thousand for 1966 and \$2,121 thousand for 1967 of accrued annual leave liability not currently payable.

Object Classification (in thousands of dollars)			
Identification code 07-40-4922-0-4-051	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	21,151	23,110	22,252
11.3 Positions other than permanent.....	204	268	259
11.4 Excess of annual leave earned over leave taken.....	38	57	56
11.5 Other personnel compensation.....	1,046	1,947	1,094
Total personnel compensation.....	22,439	25,382	23,661
12.0 Personnel benefits.....	1,620	2,113	1,725
21.0 Travel and transportation of persons.....	13,516	16,038	17,512
22.0 Transportation of things.....	73	79	99
23.0 Rent, communications, and utilities.....	3,596	4,810	5,679
24.0 Printing and reproduction.....	370	333	383
25.1 Other services.....	232,605	330,293	306,885
Labor contracts with foreign governments.....	3,294	3,430	3,275
25.2 Services of other agencies.....	89,713	99,652	107,567
26.0 Supplies and materials.....	93,174	104,255	135,012
41.0 Grants, subsidies, and contributions.....	51	51	51
Total accrued expenditures.....	460,451	586,436	601,849
94.0 Increase in unpaid undelivered orders and advances made.....	171		
99.0 Total obligations.....	460,622	586,436	601,849

Personnel Summary			
	1964 actual	1965 actual	1966 estimate
Total number of permanent positions.....	4,616	4,785	4,720
Full-time equivalent of other positions.....	77	77	74
Average number of all employees.....	4,523	4,732	4,707
Average GS grade.....	5.4	5.4	5.4
Average GS salary.....	\$5,954	\$6,231	\$6,285
Average salary of ungraded positions.....	\$4,494	\$4,658	\$4,435

DEFENSE INDUSTRIAL FUND

For the Defense Industrial Fund, \$30,000,000, to be derived by transfer from the Defense Stock Fund.]

Program and Financing (in thousands of dollars)			
Identification code 07-40-4692-0-4-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Cost of goods and services produced:			
Clothing and Textile Center.....	9,114	10,106	8,641
Communication services.....		225,511	246,903
Total cost of goods and services produced.....	9,114	235,617	255,544
Total program costs.....	9,114	235,617	255,544
Change in selected resources ¹	73	3,994	-19
Adjustments in selected resources ²		107	
10 Total obligations.....	9,187	239,718	255,525
Financing:			
Receipts and reimbursements: Customers orders received:			
Clothing and Textile Center.....	-8,023	-10,136	-8,699
Communication services.....		-229,511	-246,903
11 Total receipts and reimbursements (administrative accounts).....	-8,023	-239,647	-255,602
21.98 Unobligated balance available, start of year.....	-6,473	-5,309	-35,238
22.98 Unobligated balance transferred from Defense stock fund (79 Stat. 863).....		-30,000	

¹ Balance of selected resources are identified on statement of financial condition.
² Adjustment of selected resources of \$107 thousand is accrued leave liability.

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

【DEFENSE INDUSTRIAL FUND】—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 07-40-4692-0-4-051	1965 actual	1966 estimate	1967 estimate
Financing—Continued			
24.98 Unobligated balance available, end of year.....	5,309	35,238	35,315
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	9,187	239,718	255,525
70 Receipts and other offsets.....	-8,023	-239,647	-255,602
71 Obligations affecting expenditures.....	1,164	71	-77
72.98 Obligated balance, start of year.....	611	777	17,348
74.98 Obligated balance, end of year.....	-777	-17,348	-18,971
90 Expenditures.....	998	-16,500	-1,700

Revenue, Expense, and Retained Earnings (in thousands of dollars)

Revenue:			
Manufacturing and assembly, overhaul, repair, and renovation.....	9,060	10,106	8,641
Communication services.....		225,511	246,903
Total revenue.....	9,060	235,617	255,544
Expense:			
Materials, supplies, and parts used.....	1,020	1,302	1,063
Salaries and wages.....	7,585	9,988	8,826
Contractual services.....	35	223,855	245,225
Other expenses.....	474	472	430
Cost of goods and services produced.....	9,114	235,617	255,544
Decrease in unbilled costs.....	-20		
Cost of goods and services sold.....	9,094	235,617	255,544
Net income for the year.....	-35		
Analysis of retained earnings or deficit:			
Retained earnings or deficit, start of year.....	68	33	33
Retained earnings, end of year.....	33	33	33

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	7,084	6,086	52,586	54,286
Accounts receivable, net.....	156	8	66	52
Inventories:				
Work in process.....	456	587	587	512
Less costs applied to prepaid orders.....	419	530	530	454
Net unbilled costs.....	37	57	57	58
Materials and supplies¹.....	570	587	589	569
Net inventories.....	607	644	646	627
Total assets.....	7,847	6,738	53,298	54,965

Financial Condition (in thousands of dollars)—Continued

	1964 actual	1965 actual	1966 estimate	1967 estimate
Liabilities:				
Current ²	819	768	17,403	19,013
Prepayments from customers.....	3,972	2,949	2,981	3,038
Total liabilities.....	4,791	3,717	20,384	22,051
Government equity:				
Non-interest-bearing capital:				
Start of year.....	2,988	2,988	2,988	32,881
Assets, capitalized, net.....			30,000	
Liabilities assumed.....			-107	
End of year.....	2,988	2,988	32,881	32,881
Retained earnings.....	68	33	33	33
Total Government equity.....	3,056	3,021	32,914	32,914

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders.....	77	132	4,125	4,125
Unobligated balance.....	6,473	5,309	35,238	35,315
Unbilled balance of customer orders.....	-4,101	-3,064	-7,095	-7,153
Invested capital and earnings.....	607	644	646	627
Total Government equity.....	3,056	3,021	32,914	32,914

¹ The change in these items is reflected on the program and financing schedule.
² Includes accrued annual leave liability not currently payable of \$501 thousand in 1964, \$457 thousand in 1965, \$563 thousand in 1966, and \$567 thousand in 1967.

Object Classification (in thousands of dollars)

Identification code 07-40-4962-0-4-051	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	6,963	8,107	8,039
11.3 Positions other than permanent.....	1	526	
11.4 Add excess of annual leave earned over leave taken.....			
Deduct excess of annual leave taken over leave earned.....	-47	-2	-6
11.5 Other personnel compensation.....	121	700	169
Total personnel compensation.....	7,038	9,331	8,202
12.0 Personnel benefits.....	547	647	614
21.0 Travel and transportation of persons.....	3	69	69
22.0 Transportation of things.....	1	3	3
23.0 Rent, communications, and utilities.....	71	219,810	240,113
24.0 Printing and reproduction.....	4	21	21
25.1 Other services.....	431	4,433	5,460
26.0 Supplies and materials (including inventory change).....	1,037	1,304	1,043
Total accrued expenditures.....	9,132	235,618	255,525
94.0 Increase in unpaid undelivered orders.....	55	4,100	
99.0 Total obligations.....	9,187	239,718	255,525

Personnel Summary

Permanent positions.....	1,500	1,660	1,660
Full-time equivalent of other positions.....	0	131	0
Average number of employees.....	1,510	1,753	1,603
Employees in permanent positions, end of year.....	1,515	1,835	1,660
Average GS grade.....	6.3	6.6	6.6
Average GS salary.....	\$6,953	\$7,130	\$7,298
Average ungraded salary.....	\$4,466	\$4,487	\$4,489

ARMY MANAGEMENT FUND

Program and Financing (in thousands of dollars)

Identification code 07-40-3970-0-4-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Defense telephone service, Washington, D.C.	9,661	10,300	10,400
2. Transportation services	350,120	415,000	415,000
3. Construction activity, Europe	1,970	2,700	2,700
10 Total obligations	361,751	428,000	428,100
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts	-358,223	-427,851	-427,940
14 Non-Federal sources ¹	-74	-152	-160
21.98 Unobligated balance available, start of year	-5,652	-2,197	-2,200
24.98 Unobligated balance available, end of year	2,197	2,200	2,200
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations	361,751	428,000	428,100
70 Receipts and other offsets (items 11-17)	-358,297	-428,003	-428,100
71 Obligations affecting expenditures	3,454	-3	
72.98 Obligated balance, start of year	650	6,930	6,927
74.98 Obligated balance, end of year	-6,930	-6,927	-6,927
90 Expenditures	-2,826		

¹ Reimbursements from non-Federal sources are funds from employee service-connected activities, such as Navy Mutual Aid, AFGE, Navy Relief Society, DOD Concessions Committee, U.S. Army Welfare Funds and European Exchange System Funds.

This fund was created to simplify the financing and accounting for operations supported by two or more appropriations (5 U.S.C. 172e). The corpus of the fund consists of \$1 million. Activities presently financed through the fund are as follows:

1. *Defense telephone service, Washington, D.C.*—Finances the operations of the telephone service of the Department of Defense in Washington.

2. *Transportation services.*—Provides for the payment centrally of transportation charges for Government bills of lading, transportation requests, meal tickets, and other charges incident to transportation costs incurred by the Army.

3. *Construction activity, Europe.*—Finances certain administrative and overhead expenses in the Department of Defense construction programs in Western Europe.

Object Classification (in thousands of dollars)

Identification code 07-40-3970-0-4-051	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions	728	768	778
11.5 Other personnel compensation	18	18	15
Total personnel compensation	746	786	793
12.0 Personnel benefits	50	52	53
21.0 Travel and transportation of persons	84,694	100,200	100,200
22.0 Transportation of things	265,437	315,000	315,090
23.0 Rent, communications, and utilities	8,851	9,500	9,500
24.0 Printing and reproduction	161	140	140
25.1 Other services	1,600	2,100	2,100
Labor contracts with foreign governments ¹	135	142	144
25.2 Services of other agencies	9	9	9

Object Classification (in thousands of dollars)—Continued

Identification code 07-40-3970-0-4-051	1965 actual	1966 estimate	1967 estimate
26.0 Supplies and materials	67	70	70
31.0 Equipment	1	1	1
99.0 Total obligations	361,751	428,000	428,100

Personnel Summary

Total number of permanent positions	129	130	130
Average number of all employees	123	128	128
Average GS grade	6.8	6.6	6.6
Average GS salary	\$7,010	\$7,184	\$7,194

¹ Average number of persons: 1965, 24; 1966, 24; 1967, 24.

NAVY MANAGEMENT FUND

Program and Financing (in thousands of dollars)

Identification code 07-40-3980-0-4-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Special projects	837,233	711,591	826,957
2. Transportation of things	227,233	237,000	300,000
3. Inspection of naval material	40,661	7,111	
4. Incentive awards	1,157	1,800	1,800
5. Departmental administrative services	3,143	604	647
6. Armed Services Board of Contract Appeals	644	692	702
10 Total obligations	1,110,070	958,798	1,130,106
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts	-721,287	-430,630	-1,021,754
13 Trust funds	-28	-1	
21.98 Unobligated balance available, start of year	-1,339,412	-946,923	-418,756
24.98 Unobligated balance available, end of year	946,923	418,756	310,404
25 Unobligated balance lapsing	3,733		
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations	1,110,070	958,798	1,130,106
70 Receipts and other offsets (items 11-17)	-721,315	-430,631	-1,021,754
71 Obligations affecting expenditures	388,756	528,167	108,352
72.98 Receivables in excess of obligations, start of year	-1,147,618	-671,607	-101,948
74.98 Obligated balance, end of year			-7,591
77 Receivables in excess of obligations, end of year	671,607	101,948	
77 Adjustments in expired accounts	4,133		
90 Expenditures	-83,122	-41,492	-1,187

This fund was created to facilitate the financing of operations supported by two or more appropriations (10 U.S.C. 2209). The principal activity financed through the fund is the Polaris ballistic missile program. Reimbursable orders for the Polaris program are issued to

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

NAVY MANAGEMENT FUND—Continued

the fund from Navy appropriations for Procurement, Operation and maintenance, and Research, development, test, and evaluation. Other operations financed are transportation of supplies, materials, and equipment of the Navy; the material inspection service; incentive award payments; departmental telephone and maintenance services and the Armed Services Board of Contract Appeals.

Object Classification (in thousands of dollars)

Identification code 07-40-3980-0-4-051	1965 actual	1966 estimate	1967 estimate
DEPARTMENT OF THE NAVY			
Personnel compensation:			
11.1 Permanent positions.....	48,297	25,733	20,815
11.3 Positions other than permanent.....	4	4	3
11.5 Other personnel compensation.....	1,544	1,594	1,638
Total personnel compensation.....	49,845	27,331	22,456
12.0 Personnel benefits.....	4,791	3,730	3,356
21.0 Travel and transportation of persons.....	4,209	3,319	2,660
22.0 Transportation of things.....	234,132	244,117	306,650
23.0 Rent, communications, and utilities.....	4,532	1,513	1,308
24.0 Printing and reproduction.....	866	806	790
25.1 Other services.....	330,214	277,000	320,000
25.2 Services of other agencies.....	5,987	207	83
26.0 Supplies and materials.....	233,747	198,150	232,133
31.0 Equipment.....	241,626	202,498	240,543
42.0 Insurance, claims, and indemnities.....	102	127	127
Total obligations, Department of the Navy.....	1,110,050	958,798	1,130,106
ATOMIC ENERGY COMMISSION			
25.1 Other services.....	20		
99.0 Total obligations.....	1,110,070	958,798	1,130,106

Personnel Summary

Total number of permanent positions.....	6,851	2,446	2,511
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	5,565	3,219	2,252
Average GS grade.....	8.8	8.9	8.9
Average GS salary.....	\$8,730	\$9,196	\$9,178
Average salary of ungraded positions.....	\$6,111	\$6,111	\$6,111

AIR FORCE MANAGEMENT FUND

Program and Financing (in thousands of dollars)

Identification code 07-40-3960-0-4-051	1965 actual	1966 estimate	1967 estimate
Financing:			
21.98 Unobligated balance available, start of year.....	-1,000	-1,000	-1,000
24.98 Unobligated balance available, end of year.....	1,000	1,000	1,000
New obligational authority.....			

Program and Financing (in thousands of dollars)—Continued

Identification code 07-40-3960-0-4-051	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72.98 Obligated balance, start of year.....	783	762	662
74.98 Obligated balance, end of year.....	-762	-662	-562
77 Adjustments in expired accounts.....	61		
90 Expenditures.....	82	100	100

This fund was created to facilitate the financing of activities supported by two or more appropriations (5 U.S.C. 172e). The corpus of the fund is \$1 million.

The fund has no financing activities planned for 1966 or 1967. However, the corpus of the fund will be retained to provide the means for financing appropriate activities in the future.

DEFENSE AGENCIES MANAGEMENT FUND

Program and Financing (in thousands of dollars)

Identification code 07-40-3990-0-4-051	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	9		
77 Adjustments in expired accounts.....	-36		
90 Expenditures.....	-27		

NAVAL WORKING FUND

Program and Financing (in thousands of dollars)

Identification code 07-40-4888-0-4-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Advance deposits (costs—obligations).....	17,083	18,000	18,000
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-260	-300	-300
14 Non-Federal sources (31 U.S.C. 643).....	-16,549	-17,700	-17,700
21.98 Unobligated balance available, start of year.....	-4,770	-4,496	-4,496
24.98 Unobligated balance available, end of year.....	4,496	4,496	4,496
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	17,083	18,000	18,000
70 Receipts and other offsets (items 11-17).....	-16,809	-18,000	-18,000
71 Obligations affecting expenditures.....	274		
72.98 Obligated balance, start of year.....	4,234	4,093	3,693
74.98 Obligated balance, end of year.....	-4,093	-3,693	-3,293
90 Expenditures.....	415	400	400

This fund represents advances received for goods or services furnished foreign governments and private parties (31 U.S.C. 643). Authorized individuals and organizations requesting goods or services are required to advance amounts to cover the estimated value to this fund. These advances are then used to reimburse the Operation and maintenance, Navy, appropriation for the value of goods provided or services rendered. Advances received from foreign governments are principally for sales of material and miscellaneous services.

Object Classification (in thousands of dollars)

Identification code 07-40-4888-0-4-051	1965 actual	1966 estimate	1967 estimate
21.0 Travel and transportation of persons.....	50	51	51
22.0 Transportation of things.....	179	189	189
23.0 Rent, communications, and utilities.....	9,002	9,486	9,486
25.1 Other services.....	4,305	4,536	4,536
26.0 Supplies and materials.....	3,547	3,738	3,738
99.0 Total obligations.....	17,083	18,000	18,000

CONSOLIDATED WORKING FUNDS, ARMY
Program and Financing (in thousands of dollars)

Identification code 07-40-9998-0-4-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Prior year balance returned (obligations) (object class 44.0).....	231		
Financing:			
11 Receipts and reimbursements from administrative budget accounts.....	-127		
21 Unobligated balance, start of year.....	-104		
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	231		
70 Receipts and other offsets (items 11-17).....	-127		
71 Obligations affecting expenditures.....	104		
72.98 Obligated balance, start of year.....	343	284	
74.98 Obligated balance, end of year.....	-284		
90 Expenditures.....	163	284	

The use of working funds by the Army has been discontinued except for liquidation of obligations on record.

SUMMARY OF MILITARY ASSISTANCE ORDERS

[In thousands of dollars]

	Balance of reservations, July 1, 1964	1965 fund reservations	Adjustments, 1965	Deliveries in 1965	Balance of reservations, July 1, 1965	1966 fund reservations
Military personnel:						
Military personnel, Army.....		198	54	252		628
Operation and maintenance:						
Operation and maintenance, Army.....	45,455	66,757	16	59,189	53,038	40,127
Operation and maintenance, Navy.....	2,071		987	1,748	1,310	
Operation and maintenance, Marine Corps.....	100		-52	34	14	
Operation and maintenance, Air Force.....	18,594	33,163	-11,564	29,219	10,974	37,000
Total, operation and maintenance.....	66,220	99,920	-10,613	90,191	65,336	77,127
Procurement:						
Procurement of equipment and missiles, Army.....	351,085	186,517	-23,938	192,364	321,300	251,732
Procurement of aircraft and missiles, Navy.....	28,419	16,952	4,061	13,150	36,282	7,349
Shipbuilding and conversion, Navy.....	110,327	30,985	-12,110	53,737	75,465	94,553
Other procurement, Navy.....	100,691	15,910	-6,828	10,949	98,825	17,180
Procurement, Marine Corps.....	350	7	-88		269	
Aircraft procurement, Air Force.....	375,394	205,804	-52,609	181,103	347,485	177,600
Missile procurement, Air Force.....	19,818	6,053	-10,035	3,962	11,874	8,800
Other procurement, Air Force.....	69,741	68,692	25,053	58,487	104,999	114,300
Aircraft and related procurement, Navy.....	3,472		-1	1,114	2,356	
Total, procurement.....	1,059,296	530,920	-76,495	514,866	998,855	671,514
Research, development, test, and evaluation:						
Research, development, test, and evaluation, Air Force.....	267		-247		20	1,300
Military construction:						
Military construction, Army.....	12,278	4,074	384	2,629	14,107	2,000
Military construction, Navy.....	21,319	57,983	-143	13,416	65,742	50,308
Total, military construction.....	33,597	62,057	241	16,046	79,849	52,308
Revolving and management funds:						
Army stock fund.....	252,227	183,602	-15,244	135,794	284,790	215,513
Navy stock fund.....	51,635	19,096	-10,128	16,599	44,004	15,610
Marine Corps stock fund.....	154				154	
Air Force stock fund.....	2,803	10,916	-628	10,060	3,032	10,000
Total, revolving and management funds.....	306,818	213,614	-25,999	162,453	331,980	241,123
Undistributed.....		10,000			10,000	
Total, Department of Defense—Military.....	1,466,197	916,708	-113,058	783,808	1,486,040	1,044,000
Recapitulation by military department:						
Army.....	661,044	441,147	-38,727	390,228	673,236	510,000
Navy.....	318,537	140,933	-24,302	110,748	324,421	185,000
Air Force.....	486,617	324,628	-50,030	282,832	478,383	349,000
Office of the Secretary of Defense.....		10,000			10,000	
Total, Department of Defense—Military.....	1,466,197	916,708	-113,058	783,808	1,486,040	1,044,000

SUMMARY OF MILITARY ASSISTANCE ORDERS

[In thousands of dollars]

Adjustments, 1966	Deliveries in 1966	Balance of reservations, July 1, 1966	1967 fund reservations	Adjustments, 1967	Deliveries in 1967	Balance of reservations, July 1, 1967	
	628		628		628		Military personnel: Military personnel, Army.
	55,499	37,666	30,300		35,530	32,436	Operation and maintenance: Operation and maintenance, Army. Operation and maintenance, Navy. Operation and maintenance, Marine Corps. Operation and maintenance, Air Force.
	1,310						
	14						
-7,000	26,600	14,374	17,900	-5,500	19,004	7,770	
-7,000	83,423	52,041	48,200	-5,500	54,534	40,207	Total, operation and maintenance.
							Procurement: Procurement of equipment and missiles, Army. Procurement of aircraft and missiles, Navy. Shipbuilding and conversion, Navy. Other procurement, Navy. Procurement, Marine Corps. Aircraft procurement, Air Force. Missile procurement, Air Force. Other procurement, Air Force. Aircraft and related procurement, Navy.
-19,000	215,500	338,532	84,666	-25,000	149,000	249,197	
-2,551	18,000	23,080	9,450	-2,290	15,840	14,400	
-4,948	35,000	130,070	86,365	-4,700	44,110	167,625	
-3,657	25,210	87,138	38,190	-3,110	25,400	96,818	
-27	167	75			75		
-17,280	161,300	346,505	210,700	-19,000	182,812	355,393	
-2,000	12,000	6,674	1,800	-3,000	3,115	2,359	
-16,000	95,700	107,599	32,800	-16,000	28,019	96,380	
	2,356						
-65,463	565,233	1,039,672	463,970	-73,100	448,371	982,171	Total, procurement.
							Research, development, test, and evaluation: Research, development, test, and evaluation, Air Force.
-20		1,300			1,100	200	
							Military construction: Military construction, Army. Military construction, Navy.
	2,694	13,413	1,306		1,762	12,958	
-1,829	22,000	92,221	12,123	-2,000	23,280	79,064	
-1,829	24,694	105,634	13,430	-2,000	25,042	92,022	Total, military construction.
							Revolving and management funds: Army stock fund. Navy stock fund. Marine Corps stock fund. Air Force stock fund.
-11,000	268,902	220,402	83,100	-15,000	92,000	196,502	
-1,988	15,814	41,812	33,872	-2,900	16,270	56,514	
	129	25			25		
-1,000	7,400	4,632	3,800	-1,500	5,443	1,489	
-13,988	292,245	266,870	120,772	-19,400	113,738	254,504	Total, revolving and management funds.
							Undistributed.
-10,000							
-98,300	966,223	1,465,517	647,000	-100,000	643,413	1,369,104	Total, Department of Defense—Military.
							Recapitulation by military department: Army. Navy. Air Force. Office of the Secretary of Defense.
-30,000	543,223	610,013	200,000	-40,000	278,920	491,093	
-15,000	120,000	374,421	180,000	-15,000	125,000	414,421	
-43,300	303,000	481,083	267,000	-45,000	239,493	463,590	
-10,000							
-98,300	966,223	1,465,517	647,000	-100,000	643,413	1,369,104	Total, Department of Defense—Military.

GENERAL PROVISIONS

SEC. 601. During the current fiscal year, the Secretary of Defense and the Secretaries of the Army, Navy, and Air Force, respectively, if they should deem it advantageous to the national defense, and if in their opinions the existing facilities of the Department of Defense are inadequate, are authorized to procure services in accordance with section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), under regulations prescribed by the Secretary of Defense, and to pay in connection therewith travel expenses of individuals, including actual transportation and per diem in lieu of subsistence while traveling from their homes or places of business to official duty station and return as may be authorized by law: *Provided*, That such contracts may be renewed annually.

SEC. 602. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense.

SEC. 603. Appropriations contained in this Act shall be available for insurance of official motor vehicles in foreign countries, when required by laws of such countries; payments in advance of expenses determined by the investigating officer to be necessary and in accord with local custom for conducting investigations in foreign countries incident to matters relating to the activities of the department concerned; reimbursement of General Services Administration for security guard services for protection of confidential files; reimbursement of the Federal Bureau of Investigation for expenses in connection with investigation of defense contractor personnel; and all necessary expenses, at the seat of government of the United States of America or elsewhere, in connection with communication and other services and supplies as may be necessary to carry out the purposes of this Act: *Provided*, That no appropriation contained in this Act, and no funds available from prior appropriations to component departments and agencies of the Department of Defense, shall be used to pay tuition or to make other payments to educational institutions in connection with the instruction or training of file clerks, stenographers, and typists receiving, or prospective file clerks, stenographers, and typists who will receive compensation at a rate below the minimum rate of pay for positions allocated to grade GS-5 under the Classification Act of 1949, as amended.

SEC. 604. Any appropriation available to the Army, Navy, or the Air Force may, under such regulations as the Secretary concerned may prescribe, be used for expenses incident to the maintenance, pay, and allowances of prisoners of war, other persons in Army, Navy, or Air Force custody whose status is determined by the Secretary concerned to be similar to prisoners of war, and persons detained in such custody pursuant to Presidential proclamation.

SEC. 605. Appropriations available to the Department of Defense for the current fiscal year for maintenance or construction shall be available for acquisition of land as authorized by section 2672 of title 10, United States Code.

SEC. 606. Appropriations for the Department of Defense for the current fiscal year shall be available, (a) except as authorized by the Act of September 30, 1950 (20 U.S.C. 236-244), for primary and secondary schooling for minor dependents of military and civilian personnel of the Department of Defense residing on military or naval installations or stationed in foreign countries, as authorized for the Navy by section 7204 of title 10, United States Code, [in amounts not exceeding an average of \$455 per student,] when the Secretary of the Department concerned finds that schools, if any, available in the locality, are unable to provide adequately for the education of such dependents; *Provided*, That the foregoing amount may be exceeded to the extent necessary to provide for any increase in tuition payments required by law to be made to the Canal Zone Government during the current fiscal year; (b) for expenses in connection with administration of occupied areas; (c) for payment of rewards as authorized for the Navy by section 7209(a) of title 10, United States Code, for information leading to the discovery of missing naval property or the recovery thereof; (d) for payment of deficiency judgments and interests thereon arising out of condemnation proceedings; (e) for leasing of buildings and facilities including payment of rentals for special purpose space at the seat of government and, in the conduct of field exercises and maneuvers or, in administering the provisions of 43 U.S.C. 315q, rentals may be paid in advance; (f) payments under contracts for maintenance of tools and facilities for twelve months beginning at any time during the fiscal year; (g) maintenance of Defense access roads certified as important to national defense in accordance with section 210 of title 23, United States Code; (h) for the purchase of milk for enlisted personnel of the Department of Defense heretofore made available pursuant to section 1446a, title 7, United States Code, and the cost of milk so purchased, as determined by the Secretary of Defense, shall be included in the value of the commuted ration.

SEC. 607. Appropriations for the Department of Defense for the current fiscal year shall be available for: (a) donations of not to

exceed \$25 to each prisoner upon each release from confinement in military or contract prison and to each person discharged for fraudulent enlistment; (b) authorized issues of articles to prisoners, applicants for enlistment and persons in military custody; (c) subsistence of selective service registrants called for induction, applicants for enlistment, prisoners, civilian employees as authorized by law, and supernumeraries when necessitated by emergent military circumstances; (d) reimbursement for subsistence of enlisted personnel while sick in hospitals; (e) expenses of prisoners confined in nonmilitary facilities; (f) military courts, boards, and commissions; (g) utility services for buildings erected at private cost, as authorized by law, and buildings on military reservations authorized by regulations to be used for welfare and recreational purposes; (h) exchange fees, and losses in the accounts of disbursing officers or agents in accordance with law; (i) expenses of Latin-American cooperation as authorized for the Navy by law (10 U.S.C. 7208); and, (j) expenses of apprehension and delivery of deserters, prisoners, and members absent without leave, including payment of rewards of not to exceed \$25 in any one case.

SEC. 608. Insofar as practicable, the Secretary of Defense shall assist American small business to participate equitably in the furnishing of commodities and services financed with funds appropriated under this Act by making available or causing to be made available to suppliers in the United States, and particularly to small independent enterprises, information, as far in advance as possible, with respect to purchases proposed to be financed with funds appropriated under this Act, and by making available or causing to be made available to purchasing and contracting agencies of the Department of Defense information as to commodities and services produced and furnished by small independent enterprises in the United States, and by otherwise helping to give small business an opportunity to participate in the furnishing of commodities and services financed with funds appropriated by this Act.

SEC. 609. No appropriation contained in this Act shall be available for expenses of operation of messes (other than organized messes the operating expenses of which are financed principally from nonappropriated funds) at which meals are sold to officers or civilians except under regulations approved by the Secretary of Defense, which shall (except under unusual or extraordinary circumstances) establish rates for such meals sufficient to provide reimbursement of operating expenses and food costs to the appropriations concerned: *Provided*, That officers and civilians in a travel status receiving a per diem allowance in lieu of subsistence shall be charged at the rate of not less than \$2.50 per day: *Provided further*, That for the purposes of this section payments for meals at the rates established hereunder may be made in cash or by deduction from the pay of civilian employees: *Provided further*, That members of organized nonprofit youth groups sponsored at either the national or local level, when extended the privilege of visiting a military installation and permitted to eat in the general mess by the commanding officer of the installation, shall pay the commuted ration cost of such meal or meals.

SEC. 610. No part of any appropriation contained in this Act shall be available until expended unless expressly so provided elsewhere in this or some other appropriation Act.

SEC. 611. Appropriations of the Department of Defense available for operation and maintenance, may be reimbursed during the current fiscal year for all expenses involved in the preparation for disposal and for the disposal of military supplies, equipment, and materiel, and for all expenses of production of lumber or timber products pursuant to section 2665 of title 10, United States Code, from amounts received as proceeds from the sale of any such property: *Provided*, That a report of receipts and disbursements under this limitation shall be made quarterly to the Committees on Appropriations of the Congress: *Provided further*, That no funds available to agencies of the Department of Defense shall be used for the operation, acquisition, or construction of new facilities or equipment for new facilities in the continental limits of the United States for metal scrap baling or shearing or for melting or sweating aluminum scrap unless the Secretary of Defense or an Assistant Secretary of Defense designated by him determines, with respect to each facility involved, that the operation of such facility is in the national interest.

SEC. 612. (a) During the current fiscal year, the President may exempt appropriations, funds, and contract authorizations, available for military functions under the Department of Defense, from the provisions of subsection (c) of section 3679 of the Revised Statutes, as amended, whenever he deems such action to be necessary in the interests of national defense.

(b) Upon determination by the President that such action is necessary, the Secretary of Defense is authorized to provide for the cost of an airborne alert as an excepted expense in accordance with the provisions of Revised Statutes 3732 (41 U.S.C. 11).

(c) Upon determination by the President that it is necessary to increase the number of military personnel on active duty beyond the

number for which funds are provided in this Act, the Secretary of Defense is authorized to provide for the cost of such increased military personnel, as an excepted expense in accordance with the provisions of Revised Statutes 3732 (41 U.S.C. 11).

(d) The Secretary of Defense shall immediately advise the Committees on Appropriations of the Congress of the exercise of any authority granted in this section, and shall report monthly on the estimated obligations incurred pursuant to subsections (b) and (c).

SEC. 613. No appropriation contained in this Act shall be available in connection with the operation of commissary stores of the agencies of the Department of Defense for the cost of purchase (including commercial transportation in the United States to the place of sale but excluding all transportation outside the United States) and maintenance of operating equipment and supplies, and for the actual or estimated cost of utilities as may be furnished by the Government and of shrinkage, spoilage, and pilferage of merchandise under the control of such commissary stores, except as authorized under regulations promulgated by the Secretaries of the military departments concerned, with the approval of the Secretary of Defense, which regulations shall provide for reimbursement therefor to the appropriations concerned and, notwithstanding any other provision of law, shall provide for the adjustment of the sales prices in such commissary stores to the extent necessary to furnish sufficient gross revenue from sales of commissary stores to make such reimbursement: *Provided*, That under such regulations as may be issued pursuant to this section all utilities may be furnished without cost to the commissary stores outside the continental United States and in Alaska: *Provided further*, That no appropriation contained in this Act shall be available in connection with the operation of commissary stores within the continental United States unless the Secretary of Defense has certified that items normally procured from commissary stores are not otherwise available at a reasonable distance and a reasonable price in satisfactory quality and quantity to the military and civilian employees of the Department of Defense.

SEC. 614. Notwithstanding any other provision of law, Executive order, or regulation, no part of the appropriations in this Act shall be available for any expenses of operating aircraft under the jurisdiction of the Armed Forces for the purpose of proficiency flying except in accordance with the regulations issued by the Secretaries of the Departments concerned and approved by the Secretary of Defense which shall establish proficiency standards and maximum and minimum flying hours for this purpose: *Provided*, That without regard to any provision of law or Executive order prescribing minimum flight requirements, such regulations may provide for the payment of flight pay at the rates prescribed in section 301 of title 37, United States Code, to certain members of the Armed Forces otherwise entitled to receive flight pay during the current fiscal year (1) who have held aeronautical ratings or designations for not less than fifteen years, or (2) whose particular assignment outside the United States or in Alaska makes it impractical to participate in regular aerial flights.

SEC. 615. No part of any appropriation contained in this Act shall be available for expense of transportation, packing, crating, temporary storage, drayage, and unpacking of household goods and personal effects in [excess of eleven thousand pounds net in any one shipment] *any one shipment having a net weight in excess of thirteen thousand five hundred pounds for officers in pay grades O-7 through O-10; of twelve thousand pounds for officers in pay grade O-6; and eleven thousand pounds for all others.*

SEC. 616. Vessels under the jurisdiction of the Department of Commerce, the Department of the Army, Department of the Air Force, or the Department of the Navy may be transferred or otherwise made available without reimbursement to any such agencies upon the request of the head of one agency and the approval of the agency having jurisdiction of the vessels concerned.

SEC. 617. None of the funds provided in this Act shall be available for training in any legal profession nor for the payment of tuition for training in such profession: *Provided*, That this limitation shall not apply to the off-duty training of military personnel as prescribed by section 621 of this Act.

SEC. 618. Not more than 20 per centum of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last two months of the fiscal year: *Provided*, That this section shall not apply to obligations for support of active duty training of civilian components or summer camp training of the Reserve Officers' Training Corps.

SEC. 619. During the current fiscal year the agencies of the Department of Defense may accept the use of real property from foreign countries for the United States in accordance with mutual defense agreements or occupational arrangements and may accept services furnished by foreign countries as reciprocal international courtesies or as services customarily made available without charge; and such agencies may use the same for the support of the

United States forces in such areas without specific appropriation therefor.

In addition to the foregoing, agencies of the Department of Defense may accept real property, services, and commodities from foreign countries for the use of the United States in accordance with mutual defense agreements or occupational arrangements and such agencies may use the same for the support of the United States forces in such areas, without specific appropriations therefor: *Provided*, That within thirty days after the end of each quarter the Secretary of Defense shall render to the Committees on Appropriations of the Senate and the House of Representatives and to the Bureau of the Budget a full report of such property, supplies, and commodities received during such quarter.

SEC. 620. During the current fiscal year, appropriations available to the Department of Defense for research and development may be used for the purposes of section 2353 of title 10, United States Code, and for purposes related to research and development for which expenditures are specifically authorized in other appropriations of the service concerned.

SEC. 621. No appropriation contained in this Act shall be available for the payment of more than 75 per centum of charges of educational institutions for tuition or expenses for off-duty training of military personnel, nor for the payment of any part of tuition or expenses for such training for commissioned personnel who do not agree to remain on active duty for two years after completion of such training.

SEC. 622. No part of the funds appropriated herein shall be expended for the support of any formally enrolled student in basic courses of the senior division, Reserve Officers' Training Corps, who has not executed a certificate of loyalty or loyalty oath in such form as shall be prescribed by the Secretary of Defense.

SEC. 623. No part of any appropriation contained in this Act shall be available for the procurement of any article of food, clothing, cotton, woven silk or woven silk blends, spun silk yarn for cartridge cloth, or wool (whether in the form of fiber or yarn or contained in fabrics, materials, or manufactured articles) not grown, reprocessed, reused, or produced in the United States or its possessions, except to the extent that the Secretary of the Department concerned shall determine that a satisfactory quality and sufficient quantity of any articles of food or clothing or any form of cotton, woven silk and woven silk blends, spun silk yarn for cartridge cloth, or wool grown, reprocessed, reused, or produced in the United States or its possessions cannot be procured as and when needed at United States market prices and except procurements outside the United States in support of combat operations, procurements by vessels in foreign waters and emergency procurements or procurements of perishable foods by establishments located outside the United States for the personnel attached thereto: *Provided*, That nothing herein shall preclude the procurement of foods manufactured or processed in the United States or its possessions: *Provided further*, That no funds herein appropriated shall be used for the payment of a price differential on contracts hereafter made for the purpose of relieving economic dislocations: *Provided further*, That none of the funds appropriated in this Act shall be used except that, so far as practicable, all contracts shall be awarded on a formally advertised competitive bid basis to the lowest responsible bidder.

SEC. 624. None of the funds appropriated in this Act shall be used for the construction, replacement, or reactivation of any bakery, laundry, or dry-cleaning facility in the United States, its Territories or possessions, as to which the Secretary of Defense does not certify in writing, giving his reasons therefor, that the services to be furnished by such facilities are not obtainable from commercial sources at reasonable rates.

SEC. 625. During the current fiscal year, appropriations of the Department of Defense shall be available for reimbursement to the Post Office Department for payment of costs of commercial air transportation of military mail between the United States and foreign countries.

SEC. 626. Appropriations contained in this Act shall be available for the purchase of household furnishings and automobiles from military and civilian personnel on duty outside the continental United States, for the purpose of resale at cost to incoming personnel, and for providing furnishings, without charge, in other than public quarters occupied by military or civilian personnel of the Department of Defense on duty outside the continental United States or in Alaska, upon a determination, under regulations approved by the Secretary of Defense, that such action is advantageous to the Government.

SEC. 627. During the current fiscal year appropriations available to the Department of Defense for pay of civilian employees shall be available for uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).

SEC. 628. During the current fiscal year, the Secretary of Defense shall, upon requisition of the National Board for the Promotion of

GENERAL PROVISIONS—Continued

Rifle Practice, and without reimbursement, transfer from agencies of the Department of Defense to the Board ammunition from stock or which has been procured for the purpose in such amounts as he may determine.

Such appropriations of the Department of Defense available for obligation during the current fiscal year as may be designated by the Secretary of Defense shall be available for the travel expenses of military and naval personnel, including the reserve components, and members of the Reserve Officers' Training Corps attending regional, national, or international rifle matches.

SEC. 629. Funds provided in this Act for congressional liaison activities of the Department of the Army, the Department of the Navy, the Department of the Air Force, and the Office of the Secretary of Defense shall not exceed \$950,000: *Provided*, That this amount shall be available for apportionment to the Department of the Army, the Department of the Navy, the Department of the Air Force, and the Office of the Secretary of Defense as determined by the Secretary of Defense.

SEC. 630. Of the funds made available by this Act for the services of the Military [Air Transport Service] *Airlift Command*, \$100,000,000 shall be available only for procurement of commercial transportation service from carriers participating in the civil reserve air fleet program; and the Secretary of Defense shall utilize the services of such carriers which qualify as small businesses to the fullest extent found practicable: *Provided*, That the Secretary of Defense shall specify in such procurement, performance characteristics for aircraft to be used based upon modern aircraft operated by the civil air fleet.

SEC. 631. Not to exceed [\$11,746,000] \$12,647,300 of the funds made available in this Act for the purpose shall be available for the hire of motor vehicles: *Provided*, That the Secretary of Defense, under circumstances where the immediate movement of persons is imperative, may, if he deems it to be in the national interest, hire motor vehicles for such purposes without regard to this limitation.

SEC. 632. Not less than \$7,500,000 of the funds made available in this Act for travel expenses in connection with temporary duty and permanent change of station of civilian and military personnel of the Department of Defense shall be available only for the procurement of commercial passenger sea transportation service on American-flag vessels.

SEC. 633. During the current fiscal year, appropriations available to the Department of Defense for operation may be used for civilian clothing, not to exceed \$40 in cost for enlisted personnel: (1) discharged for misconduct, unfitness, unsuitability, or otherwise than honorably; (2) sentenced by a civil court to confinement in a civil prison or interned or discharged as an alien enemy; (3) discharged prior to completion of recruit training under honorable conditions for dependency, hardship, minority, disability, or for the convenience of the Government.

SEC. 634. No part of the funds appropriated herein shall be available for paying the costs of advertising by any defense contractor, except advertising for which payment is made from profits, and such advertising shall not be considered a part of any defense contract cost. The prohibition contained in this section shall not apply with respect to advertising conducted by any such contractor, in compliance with regulations which shall be promulgated by the Secretary of Defense, solely for (1) the recruitment by that contractor of personnel required for the performance by the contractor of obligations arising under a defense contract, (2) the procurement of scarce items required by the contractor for the performance of a defense contract, or (3) the disposal of scrap or surplus materials acquired by the contractor in the performance of a defense contract.

SEC. 635. Funds appropriated in this Act for maintenance and repair of facilities and installations shall not be available for acquisition of new facilities, or alteration, expansion, extension, or addition of existing facilities, as defined in Department of Defense Directive 7040.2, dated January 18, 1961, in excess of \$25,000: *Provided*, That the Secretary of Defense may amend or change the said directive during the current fiscal year, consistent with the purpose of this section.

SEC. 636. During the current fiscal year, the Secretary of Defense may, if he deems it vital to the security of the United States and in the national interest to further improve the readiness of the Armed Forces, including the reserve components, transfer under the authority and terms of the Emergency Fund an additional \$200,000,000: *Provided*, That the transfer authority made available under the

terms of the Emergency Fund appropriation contained in this Act is hereby broadened to meet the requirements of this section: *Provided further*, That the Secretary of Defense shall notify the Appropriations Committees of the Congress promptly of all transfers made pursuant to this authority.

SEC. 637. None of the funds appropriated in this Act may be used to make payments under contracts for any program, project, or activity in a foreign country unless the Secretary of Defense or his designee, after consultation with the Secretary of the Treasury or his designee, certifies to the Congress that the use, by purchase from the Treasury, of currencies of such country acquired pursuant to law is not feasible for the purpose, stating the reason therefor.

SEC. 638. None of the funds provided herein shall be used to pay any recipient of a grant for the conduct of a research project an amount equal to as much as the entire cost of such project.

SEC. 639. Only upon the approval by the Congress, through the enactment of law hereafter, of a realignment or reorganization of the Army Reserve Components, the Secretary may transfer the balances of appropriations made in this Act for the support of the Army Reserve Components to the extent necessary to implement such a realignment or reorganization; and the provisions in this Act establishing strengths for the Army Reserve and the Army National Guard shall cease to be effective.

SEC. 640. None of the funds provided in this Act shall be available for the expenses of the Special Training Enlistment Program (STEP).

SEC. 639. Appropriations available to the Department of Defense during the fiscal year 1967 shall be available to support Vietnamese and other Free World Forces in Vietnam and for related costs on such terms and conditions as the Secretary of Defense may determine: *Provided*, That unexpended balances, as determined by the Secretary of Defense, of funds heretofore allocated or transferred by the President to the Secretary of Defense for military assistance to support Vietnamese and other Free World Forces in Vietnam shall be transferred to any appropriation available to the Department of Defense for military functions (including construction), to be merged with and to be available for the same purposes and for the same time period as the appropriation to which transferred.

GENERAL PROVISIONS—MILITARY CONSTRUCTION

SEC. 101. Funds appropriated to the Department of Defense for construction in prior years are hereby made available for construction authorized for each such department by the authorizations enacted into law during the [first] second session of the Eighty-ninth Congress.

SEC. 102. None of the funds appropriated in this Act shall be expended for payments under a cost-plus-a-fixed-fee contract for work, where cost estimates exceed \$25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.

SEC. 103. None of the funds appropriated in this Act shall be expended for additional costs involved in expediting construction unless the Secretary of Defense certifies such costs to be necessary to protect the national interest and establishes a reasonable completion date for each project, taking into consideration the urgency of the requirement, the type and location of the project, the climatic and seasonal conditions affecting the construction and the application of economical construction practices.

SEC. 104. None of the funds appropriated in this Act shall be used for the construction, replacement, or reactivation of any bakery, laundry, or drycleaning facility in the United States, its territories, or possessions, as to which the Secretary of Defense does not certify, in writing, giving his reasons therefor, that the services to be furnished by such facilities are not obtainable from commercial sources at reasonable rates.

SEC. 105. Funds appropriated to the Department of Defense for construction are hereby made available for hire of passenger motor vehicles.

SEC. 106. Funds appropriated to the Department of Defense for construction may be used for advances to the Bureau of Public Roads, Department of Commerce, for the construction of access roads as authorized by section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

Sec. 107. None of the funds appropriated in this Act may be used to begin construction of new bases *inside the Continental United States* for which specific appropriations have not been made.

Sec. 108. No part of the funds contained in this Act shall be used for the construction of hospitals or composite medical facilities which do not provide facilities for obstetrical services.

Sec. 109. No part of the funds provided in this Act shall be used for purchase of land or land easements in excess of 100 per centum of the value as determined by the Corps of Engineers or the Bureau of Yards and Docks, except: (a) where there is a determination of value by a Federal court, (b) purchases negotiated by the Attorney General or his designee, and (c) where the estimated value is less than \$25,000.

Sec. 110. None of the funds appropriated in this Act may be used to make payments under contracts for any project in a foreign country unless the Secretary of Defense or his designee, after consultation with the Secretary of the Treasury or his designee, certifies to the Congress that the use, by purchase from the Treasury, of currencies of such country acquired pursuant to law is not feasible for the purpose, stating the reason therefor.

GENERAL PROVISIONS—CIVIL DEFENSE

Appropriations contained in this Act for carrying out civil defense activities shall not be available in excess of the limitations on appropriations contained in section 408 of the Federal Civil Defense Act, as amended (50 U.S.C. App. 2260).

No part of any appropriation in this Act shall be available for the construction of warehouses or for the lease of warehouse space in any building which is to be constructed specifically for civil defense activities.

No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation or agency included in this Act, shall be used for construction of fallout shelters except in construction of new buildings under the heading, "Construction, Public Buildings Projects", for the fiscal year 1966.

Appropriations contained in this Act for the Department of Defense to carry out civil defense activities shall not be available for expenses of travel in excess of \$595,000 or for printing and reproduction costs in excess of \$2,450,000.

DEPARTMENT OF DEFENSE—CIVIL

DEPARTMENT OF THE ARMY

CEMETERIAL EXPENSES

General and special funds:

SALARIES AND EXPENSES

For necessary cemeterial expenses as authorized by law, including maintenance, operation, and improvement of national cemeteries, and purchase of headstones and markers for unmarked graves; purchase of [five] three passenger motor vehicles [, of which three shall be] for replacement only: maintenance of that portion of Congressional Cemetery to which the United States has title, Confederate burial places under the jurisdiction of the Department of the Army, and graves used by the Army in commercial cemeteries; **[\$13,739,000] \$15,098,000: Provided,** That this appropriation shall not be used to repair more than a single approach road to any national cemetery: *Provided further,* That this appropriation shall not be obligated for construction of a superintendent's lodge or family quarters at a cost per unit in excess of \$17,000, but such limitation may be increased by such additional amounts as may be required to provide office space, public comfort rooms, or space for the storage of Government property within the same structure: *Provided further,* That reimbursement shall be made to the applicable military appropriation for the pay and allowances of any military personnel performing services primarily for the purposes of this appropriation. (24 U.S.C. 271, 273-276, 278-279, 279a-b, 282, 283, 290; Public Works Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 08-05-1805-0-1-805	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Operation and maintenance.....	6,436	7,286	7,474
2. Construction.....	1,883	2,670	1,567
3. Headstone procurement.....	4,117	4,484	4,990
4. Administration.....	975	1,067	1,095
10 Total obligations.....	13,411	15,507	15,126
Financing:			
11 Receipts and reimbursements from administrative budget accounts.....	-99		
21 Unobligated balance available, start of year.....		-1,729	-28
24 Unobligated balance available, end of year.....	1,729	28	
25 Unobligated balance lapsing.....	124		
New obligational authority.....	15,164	13,806	15,098
New obligational authority:			
40 Appropriation.....	15,164	13,739	15,098
44 Proposed supplemental for civilian pay increases.....		67	
Relation of obligations to expenditures:			
10 Total obligations.....	13,411	15,507	15,126
70 Receipts and other offsets (items 11-17).....	-99		
71 Obligations affecting expenditures.....	13,312	15,507	15,126
72 Obligated balance, start of year.....	953	2,152	2,840
74 Obligated balance, end of year.....	-2,152	-2,840	-2,142
77 Adjustments in expired accounts.....	-14		
90 Expenditures excluding pay increase supplemental.....	12,099	14,755	15,821
91 Expenditures from civilian pay increase supplemental.....		64	3

This appropriation provides funds for the operation and maintenance of the National Cemetery System and for the procurement and supply of headstones and markers for graves of eligible persons buried in national and private cemeteries.

1. *Operation and maintenance.*—The National Cemetery System consists of 118 activities located in 33 States, Puerto Rico, and the District of Columbia. Included are 85 national cemeteries and 33 miscellaneous burial plots and monument sites. A total of 46,005 interments were made in 1965; 49,698 are estimated for 1966 and 49,129 projected for 1967. There will be 2,556 developed acres to be maintained in 1967. Funds are required for 860 man-years of cemetery labor, for contractual services for maintenance of cemetery installations and for necessary operating supplies and equipment.

2. *Construction.*—Provision is made for 14 projects, including 3 gravesite development projects necessary to preclude closing of cemeteries to interments. An amount is also included for engineering investigations and preparation of plans for future requirements.

3. *Headstone procurement.*—The basis of the 1967 program is a 5.7% increase in normal applications.

REQUIREMENTS

	1965 actual	1966 estimate	1967 estimate
Applications from prior year.....	24,841	25,307	24,600
New applications.....	161,079	170,093	179,700
Total applications.....	185,920	195,400	204,300
Applications carried to next year.....	25,307	24,600	14,300
Total procurement.....	160,613	170,800	190,000

4. *Administrative activity.*—Provision is made for 143 man-years required for processing applications and placing orders for headstones and markers; determining eligibility for interment; management of the national cemetery system; and administrative support.

Object Classification (in thousands of dollars)

Identification code 08-05-1805-0-1-805	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	5,418	6,057	6,140
11.3 Positions other than permanent.....	183	150	156
11.4 Special personal service payments.....	48	52	55
11.5 Other personnel compensation.....	61	66	69
Total personnel compensation.....	5,710	6,325	6,420
12.0 Personnel benefits.....	437	476	513
21.0 Travel and transportation of persons.....	53	66	66
22.0 Transportation of things.....	489	542	602
23.0 Rent, communications, and utilities.....	205	230	240
25.1 Other services.....	565	663	768
25.2 Services of other agencies.....	8	43	93
26.0 Supplies and materials.....	377	464	545
31.0 Equipment.....	3,925	4,275	4,654
32.0 Lands and structures.....	1,683	2,465	1,267
Subtotal.....	13,452	15,549	15,168
95.0 Quarters and subsistence charges.....	-41	-42	-42
99.0 Total obligations.....	13,411	15,507	15,126

DEPARTMENT OF THE ARMY—Continued

CEMETERIAL EXPENSES—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	921	1,025	1,035
Full-time equivalent of other positions.....	46	30	30
Average number of all employees.....	957	1,011	1,020
Average GS grade.....	6.1	6.0	6.0
Average GS salary.....	\$6,589	\$6,839	\$6,903
Average salary of ungraded positions.....	\$5,486	\$5,486	\$5,486

CORPS OF ENGINEERS—CIVIL

The civil works program of the Corps of Engineers consists of a number of related activities for the control and development for beneficial use of water resources in the United States, Puerto Rico, and the Virgin Islands.

The total appropriation requested is \$1,290 million, which is \$24 million less than the 1966 estimate and \$36 million more than that for 1965.

General and special funds:

The following appropriations shall be expended under the direction of the Secretary of the Army and the supervision of the Chief of Engineers for authorized civil functions of the Department of the Army pertaining to rivers and harbors, flood control, beach erosion, and related purposes:

GENERAL INVESTIGATIONS

For expenses necessary for the collection and study of basic information pertaining to river and harbor, flood control, shore protection, and related projects, and when authorized by law, surveys and studies of projects prior to authorization for construction, **[\$25,435,000]** **\$32,078,000**, to remain available until expended: *Provided*, That **[\$310,000]** **\$441,000** of this appropriation shall be transferred to the **[United States Fish]** *Bureau of Sport Fisheries and Wildlife [Service]* for studies, investigations, and reports thereon as required by the Fish and Wildlife Coordination Act of 1958 (72 Stat. 563-565) to provide that wildlife conservation shall receive equal consideration and be coordinated with other features of water-resource development programs of the Department of the Army.

[For an additional amount for "General investigations", \$30,000.] (33 U.S.C. 426-426c, 540, 541, 701; *Public Works Appropriation Act, 1966; Supplemental Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 08-10-3121-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Surveys:			
(a) Navigation studies.....	2,811	3,400	2,925
(b) Flood control studies.....	6,467	8,100	8,550
(c) Beach erosion studies.....	492	500	520
(d) Comprehensive basin studies.....	4,589	6,600	7,200
(e) Special studies:			
(1) Appalachia region study.....	28	1,400	1,830
(2) Chesapeake Bay studies.....			46
(3) Coordination studies with other agencies.....	216	300	320
(4) Great Lakes-Hudson River Waterway, N.Y.....	247	120	90
(5) Great Lakes water levels.....	67	75	200

Program and Financing (in thousands of dollars)—Continued

Identification code 08-10-3121-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
1. Surveys—Continued			
(e) Special studies—Continued			
(6) Jersey Meadows, N.Y., and N.J.....	141	380	190
(7) Lake Erie-Lake Ontario Waterway, N.Y.....	193	400	310
(8) Northeast water study.....			76
(9) Texas Coast hurricane study.....	352	510	510
(10) Studies not budgeted in 1967.....	489	130	7
2. Collection and study of basic data:			
(a) Stream gaging.....	280	300	312
(b) Precipitation studies.....	722	600	570
(c) Fish and wildlife studies.....	195	320	440
(d) International waters studies.....	62	85	105
(e) Flood plain studies.....	846	950	2,200
(f) Transportation studies.....			170
3. Research and development:			
(a) Coastal engineering research and development studies.....	1,111	1,130	2,020
(b) Hydrologic studies.....	168	200	195
(c) Civil works investigations.....	1,410	1,800	2,530
(d) Mississippi basin model:			
(1) Maintenance.....	266	470	205
(2) Mississippi River model studies.....	205	210	215
(e) Nuclear explosives studies for civil construction.....	963	1,300	2,250
4. Undistributed reduction based on anticipated delays and savings in the regular survey program.....			-500
Total program costs, funded.....	22,320	29,280	33,486
Change in selected resources¹.....	-93	-31	58
10 Total obligations.....	22,226	29,249	33,544
Financing:			
21 Unobligated balance available, start of year.....	-3,283	-5,250	-1,466
24 Unobligated balance available, end of year.....	5,250	1,466	
40 New obligational authority (appropriation).....	24,194	25,465	32,078
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	22,226	29,249	33,544
72 Obligated balance, start of year.....	3,202	3,528	7,277
74 Obligated balance, end of year.....	-3,528	-7,277	-8,921
90 Expenditures.....	21,900	25,500	31,900

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores.....	18	10		
Unpaid undelivered orders.....	2,097	2,012	1,991	2,049
Advances.....				
Total selected resources.....	2,115	2,022	1,991	2,049

1. *Surveys.*—Navigation and flood control studies are made to determine the need and economic justification for proposed water and related land resource developments. Beach erosion control studies are undertaken to determine the need for shore protection and remedial measures at specific localities. Funds are provided in 1967 to continue 73 navigation, 142 flood control, and 13 beach erosion surveys. Sixteen navigation, fifteen flood control, and two beach erosion surveys will be initiated.

Comprehensive river basin studies provide for broad consideration of water and related land resources needs of river basins. They are coordinated with the related river basin planning efforts of the Departments of the

Interior, Agriculture, and Health, Education, and Welfare. Twenty studies will be carried forward in the following basins:

- | | |
|---|---|
| 1. Big Black River, Miss. | 11. Pascagoula River basin, Miss. |
| 2. Big Muddy River, Ill. | 12. Pearl River basin, Miss. |
| 3. Columbia-North Pacific region | 13. Puget Sound area, Wash. |
| 4. Connecticut River basin, Conn., Mass., Vt., and N.H. | 14. Red River below Denison Dam, La., Ark., Okla., and Tex. |
| 5. Genesee River basin, N.Y. and Pa. | 15. Sabine River, Tex. |
| 6. Grand River basin, Mich. | 16. Susquehanna River basin, N.Y., Pa., and Md. |
| 7. Kanawha River, W. Va., Va., and N.C. | 17. Upper Mississippi River basin |
| 8. Missouri River basin | 18. Wabash River, Ind. and Ill. |
| 9. North Atlantic region | 19. White River basin, Ark. and Mo. |
| 10. Ohio River basin review | 20. Willamette River basin, Ore. |

Funds are requested to initiate three additional comprehensive studies—California region, Lower Colorado region, and Upper Colorado region.

Special studies are made to resolve unique or especially complex water resources problems. Seven studies will be continued and studies of the Chesapeake Bay and of Northeast water supply needs will be started.

Surveys are made in coordination with Federal, State, and local agencies and interests. They give appropriate consideration to present and future requirements for all beneficial uses of water and related land resources, including navigation, flood control, water supply, irrigation, water quality control, power, recreation, and fish and wildlife conservation.

2. *Collection and study of basic data.*—Funds are transferred to the Geological Survey for installation, operation, and maintenance of stream gaging stations; to the Weather Bureau for hydrometeorological studies and precipitation stations; to the Fish and Wildlife Service for preauthorization studies of the effects of proposed projects upon fish and wildlife; and to the U.S. Department of Commerce to enable transportation specialists of that department to assist the Corps of Engineers in the study of potential navigation projects. The Corps of Engineers participates on a number of engineering and control boards that study and control international streams mutually affecting the United States and Canada. Information for guidance in the use of flood plain areas is made available to States and local governmental agencies upon their request.

3. *Research and development.*—Coastal engineering research and development studies deal with physical phenomena, techniques, basic principles, and remedial or control measures related to shore protection and improvement. The results of these studies are disseminated to interested Federal, State, and local agencies and individuals.

Hydrologic studies include investigations of storms, rainfall, streamflow, sedimentation, and other phenomena to provide basic data used in the design, construction, and operation of water control structures.

Civil works investigations are made to improve procedures for analysis of hydrologic and engineering data, refine design methods, develop better materials and practices for the construction and maintenance of hydraulic structures, and improve procedures used in formulating plans for water resources development.

Studies are being carried out on the Mississippi River basin model to improve operation of the reservoir system in the basin and to study potential flood levels on the lower river. Maintenance of the model will be continued.

Nuclear explosives studies for civil construction are carried out as part of a joint research program with the Atomic Energy Commission. The ultimate objective is

to develop an engineering capability to use nuclear explosives in construction of public works projects. The Corps of Engineers has primary responsibility for chemical explosive experiments and development of engineering, construction, and cost data.

Object Classification (in thousands of dollars)

Identification code 08-10-3121-0-1-401	1965 actual	1966 estimate	1967 estimate
CORPS OF ENGINEERS—CIVIL			
Personnel compensation:			
11.1 Permanent positions.....	1,729	2,150	2,536
11.3 Positions other than permanent.....	33	26	18
11.5 Other personnel compensation.....	121	55	35
11.7 Pay to commissioned officers.....	71	175	179
Total personnel compensation.....			
12.0 Personnel benefits, civilian personnel.....	133	158	187
12.1 Personnel benefits, military personnel.....	23	26	27
21.0 Travel and transportation of persons.....	538	650	700
22.0 Transportation of things.....	26	25	25
23.0 Rent, communications, and utilities.....	36	40	40
24.0 Printing and reproduction.....	73	75	75
25.1 Other services.....	1,897	3,000	3,500
25.2 Services of other agencies.....	3,152	3,500	4,000
25.3 Payments to "Revolving fund, Corps of Engineers—Civil".....	13,846	18,696	21,374
26.0 Supplies and materials.....	143	150	200
31.0 Equipment.....	178	200	200
41.0 Grants, subsidies, and contributions.....	5	5	5
42.0 Insurance claims and indemnities.....	2	2	2
Total obligations, Corps of Engineers, Civil.....			
	22,006	28,933	33,103
ALLOCATION ACCOUNTS			
11.1 Personnel compensation: Permanent positions.....	179	234	328
12.0 Personnel benefits.....	12	18	24
21.0 Travel and transportation of persons.....	7	22	34
22.0 Transportation of things.....	4	1	2
23.0 Rent, communications, and utilities.....	4	4	5
24.0 Printing and reproduction.....	1	—	—
25.1 Other services.....	6	4	5
25.2 Services of other agencies.....	10	31	40
26.0 Supplies and materials.....	1	2	3
Total, allocation accounts.....			
	220	316	441
99.0 Total obligations.....	22,226	29,249	33,544
Obligations are distributed as follows:			
Corps of Engineers—Civil.....	22,006	28,933	33,103
Department of the Interior:			
Bureau of Sport Fisheries and Wildlife.....	212	316	441
Bureau of Mines.....	8	—	—

Personnel Summary

CORPS OF ENGINEERS—CIVIL			
Total number of permanent positions.....	232	312	322
Full-time equivalent of other positions.....	11	8	6
Average number of all employees.....	243	282	322
Average GS grade.....	8.1	8.1	8.1
Average GS salary.....	\$8,237	\$8,582	\$8,676
Average salary of ungraded positions.....	\$6,431	\$6,493	\$6,523
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	24	32	42
Average number of all employees.....	23	31	41
Average GS grade.....	8.2	8.3	8.3
Average GS salary.....	\$7,884	\$8,223	\$8,381

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

CONSTRUCTION, GENERAL

For the prosecution of river and harbor, flood control, shore protection, and related projects authorized by law; and detail studies, and plans and specifications, of projects (including those for development with participation or under consideration for participation by States, local governments, or private groups) authorized or made eligible for selection by law (but such studies shall not constitute a commitment of the Government to construction); **[\$993,279,000]** \$970,726,000, to remain available until expended: *Provided*, That no part of this appropriation shall be used for projects not authorized

by law or which are authorized by law limiting the amount to be appropriated therefor, except as may be within the limits of the amount now or hereafter authorized to be appropriated: *Provided further*, That **[\$500,000]** \$550,000 of this appropriation shall be transferred to the **[United States Fish]** Bureau of Sport Fisheries and Wildlife **[Service]** for studies, investigations, and reports thereon as required by the Fish and Wildlife Coordination Act of 1958 (72 Stat. 563-565) to provide that wildlife conservation shall receive equal consideration and be coordinated with other features of water-resource development programs of the Department of the Army.

[For an additional amount for "Construction, general", \$900,000: *Provided*, That this appropriation shall be available only upon enactment of S. 2300, Eighty-ninth Congress, or similar legislation.] (16 U.S.C. 661-666, 756; 33 U.S.C. 511-523, 540, 701; 55 Stat. 638; 66 Stat. 635, 732; Public Works Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 08-10-3122-0-1-401	Total estimate	Obligations			Balance to complete	Appropriation required, 1967
		To June 30, 1964	1965 actual	1966 estimate			1967 estimate
Program by activities:						
1. Advance engineering and design:						
(a) Projects under design:						
Deduct amounts reflected under named projects.....			24,197	23,798	19,607	18,107
Deduct amounts reflected under named projects.....			12,443	3,906		
(b) Projects under restudy.....					220	220
2. Navigation projects:						
(a) Channels and harbors:						
(1) Projects specifically authorized by Congress:						
(1) Arkansas River and tributaries (bank stabilization and channel rectification), Arkansas and Oklahoma.....	133,000	90,266	12,296	8,009	7,500	7,500
(2) Dana Point Harbor, Calif.....	4,800	59	1,173	1,001	1,200	1,200
(3) Half Moon Bay and Harbor, Calif.....	7,130	4,855	4	1,023	1,248	1,248
(4) Oakland Harbor, Calif.....	7,950		116	519	2,500	2,500
(5) Sacramento River Deep Water Ship Channel, Calif.....	41,340	38,725	251	87	200	200
(6) Delaware River, Philadelphia to sea, anchorages, Delaware, New Jersey, and Pennsylvania.....	29,000	1,884	3,469	2,770	4,900	4,400
(7) Inland waterway, Delaware River to Chesapeake Bay, part II, Delaware and Maryland.....	97,000	16,151	13,699	16,319	15,500	15,500
(8) Apalachicola River, Fla.....	4,617	1,830	192	323	350	350
(9) Canaveral Harbor, Fla.....	8,700	1,237	3,598	290	100	100
(10) East Pass Channel at Destin, Fla.....	1,260				150	150
(11) Intracoastal Waterway, Calloosahatchee River to Anclote River, Fla.....	6,950	4,592	871	839	648	648
(12) Palm Beach Harbor, Fla.....	5,890	241	1,513	434	1,800	1,800
(13) Kaskaskia River, Ill.....	65,600	441	1,352	1,052	1,500	1,500
(14) Mississippi River between Ohio and Missouri Rivers (regulating works), Illinois and Missouri.....	65,400	52,876	2,289	1,531	2,000	2,000
(15) Mississippi River between Ohio and Missouri Rivers, Chain of Rocks, Ill.....	43,100	40,306	1,474	286	250	250
(16) Missouri River, Sioux City to mouth, Iowa, Missouri, and Nebraska.....	375,100	333,127	14,090	9,012	7,100	7,100
(17) Aquatic plant control in the waters of the Gulf and South Atlantic States.....	6,700	3,890	889	1,039	882	882
(18) Calcasieu River and Pass, La. (1960 act).....	19,300	6,248	5,295	4,500	1,600	1,600
(19) Calcasieu River, Saltwater Barrier, La.....	4,050	148	499	1,001	1,800	1,800
(20) Freshwater Bayou, La.....	9,220	1,219	445	1,000	1,400	1,400
(21) Mississippi River-Gulf Outlet, La.....	95,000	43,326	8,437	5,595	2,300	2,300
(22) Baltimore Harbor and Channels, Md.....	22,900	13,266	3,494	2,796	200	200
(23) Marblehead Harbor, Mass.....	1,898		125	225	700	700
(24) Plymouth Harbor, Mass.....	1,860	11	115	309	765	765
(25) Great Lakes connecting channels, Michigan.....	125,500	117,292	915	828	100	100
(26) Leland Harbor, Mich.....	620		122	208	90	90
(27) New Buffalo Harbor, Mich.....	775		171	219	485	485
(28) New Poe Lock, St. Marys River, Mich.....	34,500	7,929	7,414	9,012	8,000	8,000
(29) Rouge River, Mich.....	395				395	395
(30) Saginaw River, Mich. (1962 act).....	5,500		167	453	1,545	1,545
(31) Duluth-Superior Inner Harbor, Minnesota and Wisconsin.....	3,360	1,299	472	37	1,000	1,000
(32) Lake Montauk Harbor, N.Y.....	700				200	200
(33) Little Neck Bay, N.Y.....	2,300			200	550	550
(34) New York-New Jersey Channels, Kill Van Kull Entrance, New York and New Jersey (1965 act).....	2,600			300	1,000	1,000
(35) Rollinson Channel, N.C.....	652			185	280	280
(36) Wilmington Harbor, N.C. (1962 act).....	7,334	43	188	409	2,700	2,700
(37) Cleveland Harbor, Ohio (1958 modification).....	13,700	1,600	1,451	336	1,300	1,300

Program and Financing (in thousands of dollars)—Continued

Identification code 08-10-3122-0-1-401	Total estimate	Obligations			Balance to complete	Appropriation required, 1967	
		To June 30, 1964	1965 actual	1966 estimate			1967 estimate
Program by activities—Continued							
2. Navigation projects—Continued							
(a) Channels and harbors—Continued							
(1) Projects specifically authorized by Congress—Con.							
(38) Conneaut Harbor, Ohio (1962 act).....	7,570	46	720	1,534	1,300	3,970	1,300
(39) Lorain Harbor, Ohio.....	15,200	6,716	2,676	1,229	2,000	2,579	2,000
(40) Columbia and Lower Willamette Rivers, Oreg., and Wash. (1962 act).....	22,200	791	2,086	4,316	4,400	10,607	4,400
(41) Yaquina Bay and Harbor, Oreg.....	19,100	1,726	1,671	3,533	2,200	9,970	2,200
(42) Erie Harbor, Pa. (1962 act).....	536		122	303	211		211
(43) Galveston Harbor and channel (36-foot channel) Tex. (1948 act).....	1,400			800	600		600
(44) Houston Ship Channel-Greens Bayou, Tex.....	485				485		485
(45) Sabine-Neches Waterway (40-foot project) Texas (1962 act).....	23,200	338	784	2,201	3,300	16,577	3,300
(46) Texas City—40-foot channel, Texas.....	2,175			750	1,425		1,425
(47) Wallisville Reservoir, Trinity River, Tex.....	15,000	218	1,307	792	1,000	12,683	1,000
(48) Hampton Roads, Va. (1965 act).....	32,700			3,000	5,000	24,700	5,000
(49) Tacoma Harbor, Wash.....	1,587	76	558	770	183		183
(50) Green Bay Harbor, Wis. (1962 act).....	4,720	39	149	359	2,500	1,773	2,500
(51) Projects not budgeted in 1967.....	409,533	323,446	39,665	30,254		16,168	
(II) Projects not specifically authorized by Congress.....			1,835	3,275	1,500		1,500
Total, channels and harbors.....	1,811,107	1,116,257	134,259	125,263	100,342	341,596	99,842
(b) Locks and dams:							
(1) Claiborne lock and dam, Alabama.....	23,000	417	718	2,704	7,500	11,661	7,500
(2) Holt lock and dam, Alabama and Georgia.....	28,900	10,401	8,332	3,361	3,000	3,806	3,000
(3) Arkansas River and tributaries, navigation locks and dams, Arkansas and Oklahoma.....	447,000	14,949	49,634	73,037	85,000	224,380	85,000
(4) Ouachita and Black Rivers, Arkansas and Louisiana.....	87,400	1,759	2,340	5,455	6,500	71,346	6,500
(5) Cross Florida Barge Canal, Fla.....	145,300	2,687	3,992	10,006	16,000	112,615	16,000
(6) Horse Island and Crescent Bridge (Mississippi River), Illinois and Iowa.....	1,290			300	600	390	600
(7) Illinois Waterway, Ill. Calumet-Sag modification (Part I).....	85,000	55,911	3,665	6,089	6,300	13,035	6,300
(8) Ohio River locks and dams:							
Cannelton locks and dam, Indiana and Kentucky.....	85,500	11,719	15,132	14,445	9,000	35,204	9,000
Newburg locks and dam, Indiana and Kentucky.....	73,500	261	2,427	4,067	6,070	60,675	6,070
Uniontown lock and dam, Kentucky and Indiana.....	60,400	546	846	6,369	9,500	43,139	9,500
Belleville locks and dam, Ohio and West Virginia.....	63,800	22,096	15,176	7,760	10,400	8,368	10,400
Hannibal locks and dam, Ohio and West Virginia.....	69,200	339	1,301	1,600	3,300	63,660	3,300
Racine locks and dam, Ohio and West Virginia.....	72,100	1,026	5,003	12,757	17,700	35,614	17,700
Willow Island lock and dam, Ohio and West Virginia.....	73,800	138	363	1,169	2,005	70,125	1,800
(9) Great Lakes-Hudson River Waterway, N.Y.....	34,250	26,347	397	410	2,850	4,246	2,850
(10) Monongahela River, dam 4, Pennsylvania.....	15,900	3,017	4,050	5,015	3,818		3,818
(11) Opekiska lock and dam, West Virginia.....	23,400	13,437	4,278	3,135	2,550		2,550
(12) Projects not budgeted in 1967.....	449,498	415,337	19,159	5,335		9,667	
Total, locks and dams.....	1,839,238	580,387	135,813	163,014	192,093	767,931	191,888
3. Alteration of bridges over navigable waters:							
(1) Calumet River, Ill.....	18,130	62	991	2,527	2,300	12,250	2,300
(2) Berwick Bay Bridge, La.....	4,440			500	1,800	2,140	1,800
(3) Projects not budgeted in 1967.....	11,509	10,422	839	248			
Total, alteration of bridges.....	34,079	10,484	1,830	3,275	4,100	14,390	4,100
4. Beach erosion control projects:							
(a) Projects specifically authorized by Congress:							
(1) Ventura Pierpont, Calif.....	1,440	118	197	30	94	1,001	94
(2) Palm Beach County, Lake Worth Inlet to South Lake Worth Inlet, Fla.....	520	146	8	10	10	346	10
(3) Virginia Key and Key Biscayne, Fla.....	1,010				200	810	200
(4) Haleiwa Beach, Hawaii.....	252				252		252
(5) Atlantic City, N.J.....	2,630	1,136	1	207	150	1,136	150
(6) Fort Macon State Park, N.C.....	693	47	1	6	208	431	208
(7) Presque Isle Peninsula, Pa.....	2,086	1,003			430	653	430
(8) Virginia Beach, Va.....	740		125	75	85	455	85
(9) Projects not budgeted in 1967.....	21,238	3,805	1,434	1,770		14,229	
(b) Projects not specifically authorized by Congress:							
			8	1,039	250		250
Total, beach erosion control projects.....	30,609	6,255	1,774	3,137	1,679	19,061	1,679

See footnote at end of table.

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

CONSTRUCTION, GENERAL—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 08-10-3122-0-1-401	Total estimate	Obligations				Balance to complete	Appropriation required, 1967
		To June 30, 1964	1965 actual	1966 estimate	1967 estimate		
Program by activities—Continued							
5. Flood control projects:							
(a) Local protection:							
(I) Projects specifically authorized by Congress:							
(1) Garland City, Ark.....	1,200	389	183	2	250	376	250
(2) Maniece Bayou, Ark.....	999	54	27	221	400	297	400
(3) Red River levees and bank stabilization below Denison Dam, Arkansas, Louisiana, and Texas.....	10,700	9,712	304	200	200	284	200
(4) Corte Madera Creek, Calif.....	6,310	20	179	812	850	4,549	850
(5) Eel River, Calif. (1965 act).....	3,180				1,800	1,380	1,800
(6) Los Angeles County drainage area, California (exclusive of Whittier Narrows Reservoir).....	318,000	268,298	12,549	10,473	14,200	12,480	14,200
(7) Lower San Joaquin River and tributaries, Cali- fornia.....	12,450	8,454	874	1,015	1,350	757	1,350
(8) Mormon Slough, Calaveras River, Calif.....	2,230	45	193	166	500	1,526	500
(9) Redwood Creek, Calif.....	3,100	30	1,105	400	1,340	1,225	1,340
(10) Sacramento River bank protection, California.....	16,900	1,083	1,548	3,493	2,500	8,276	2,500
(11) Sacramento River and major and minor tribu- taries, California.....	11,900	7,056	1,523	821	500	2,000	500
(12) Walnut Creek, Calif.....	21,800	483	1,642	2,621	3,400	13,654	3,400
(13) Ansonia-Derby, Conn.....	9,580	72	1,164	1,364	400	8,580	400
(14) New London, Conn.....	4,088	7	1,100	1,203	300	3,478	300
(15) Stamford, Conn.....	6,820	624	696	1,954	2,800	746	2,800
(16) Central and Southern Florida.....	263,000	112,246	12,209	11,507	12,200	114,838	12,200
(17) Four River Basins, Fla.....	56,300		1,202	880	1,000	54,218	1,000
(18) Heise-Roberts Extension, Idaho.....	1,980	48	129	81	472	1,350	430
(19) Portneuf River and Marsh Creek, Idaho.....	4,910	131	1,107	420	2,000	2,252	2,000
(20) England Pond levee, Illinois.....	871		129	101	400	341	400
(21) Freeport, Ill.....	3,215	117	174	174	100	2,850	100
(22) Henderson County drainage district No. 1, Illinois.....	1,580	76	15	489	750	250	750
(23) Henderson County drainage district No. 2, Illinois.....	1,060	67	28	375	590		590
(24) Hunt drainage district and Lima Lake drainage district, Illinois.....	3,300	2,414	24	108	500	254	500
(25) Indian Grave drainage district, Illinois.....	4,210	111	161	159	800	3,079	800
(26) Mount Carmel, Ill.....	2,140	64	38	561	950	527	950
(27) New Athens, Ill.....	2,400	108	115	456	1,200	521	1,200
(28) Richland Creek, Ill.....	5,670	78	1,184	123	200	5,185	200
(29) Rochester and McClarys Bluff, Ill.....	1,320	53	12	357	400	498	400
(30) Sny Island levee and drainage district, Illinois.....	5,070	213	376	1,132	2,000	1,349	2,000
(31) South Quincy drainage district, Illinois.....	1,500	95	15	105	800	495	800
(32) Tri-pond levee, Illinois.....	1,330	54	2	25	257	992	100
(33) Evansville, Ind.....	17,500	3,735	669	1,219	320	11,557	320
(34) Levee Unit No. 5, Wabash River, Ind.....	5,250	898	277	992	1,750	1,333	1,750
(35) Des Moines, Iowa.....	1,930	179	123	350	750	528	750
(36) Guttenburg, Iowa.....	885			170	100	715	100
(37) Iowa River-Flint Creek levee district No. 16, Iowa.....	5,650	3,593	1,185	265	100	507	100
(38) Atchison, Kans.....	4,160	12	149	484	1,500	2,115	1,500
(39) Missouri River agricultural levees, Kansas, Missouri, Iowa, and Nebraska.....	97,300	35,045	2,157	1,594	2,200	56,304	2,200
(40) Lawrence, Kans.....	5,130	147	77	1,294	1,400	2,212	1,400
(41) Merriam, Kans.....	1,080	19	118	163	150	830	150
(42) Osawatomie, Kans.....	1,300	44	138	201	400	617	400
(43) Topeka, Kans.....	22,000	13,636	1,389	1,007	1,800	4,168	1,800
(44) Frankfort (North Frankfort area), Ky.....	1,760		165	110	790	795	790
(45) Sturgis, Ky.....	1,810		149	196	710	855	710
(46) Caddo Dam, La.....	2,010			185	100	1,825	100
(47) East Point levee, Louisiana.....	479	65		300	114		114
(48) New Orleans to Venice, La., hurricane protec- tion.....	8,610	171	30	201	400	7,808	400
(49) River Rouge, Mich.....	13,400	264	187	761	1,800	10,388	1,800
(50) Saginaw River, Mich.....	19,300	502	1,140	1,119	1,000	15,539	1,000
(51) Rushford, Minn.....	1,770	88	180	404	370	828	370
(52) St. Paul and South St. Paul, Minn.....	8,050	3,073	248	1,505	2,000	1,224	2,000
(53) Winona, Minn.....	3,020	267	405	790	1,100	458	1,100
(54) Jackson and East Jackson, Miss.....	6,888	1,172	893	2,317	2,506		2,506

Program and Financing (in thousands of dollars)—Continued

Identification code 03-10-3122-0-1-401	Total estimate	Obligations				Balance to complete	Appropriation required, 1967
		To June 30, 1964	1965 actual	1966 estimate	1967 estimate		
Program by activities—Continued							
5. Flood control projects—Continued							
(a) Local protection—Continued							
(I) Projects specifically authorized by Congress—Continued							
(55) Tombigbee River and tributaries, Mississippi and Alabama	24,700	89	362	410	750	23,089	750
(56) Chariton River, Mo.	8,700	1,404	107	1,711	1,000	4,478	1,000
(57) Des Moines and Mississippi levee district, Missouri	1,500	145	11	307	600	437	600
(58) St. Louis, Mo.	85,600	34,512	7,599	10,289	10,000	23,200	10,000
(59) Great Falls, Mont.	2,340		111	154	500	1,675	500
(60) Gering Valley, Nebr.	5,960	1,631	1,127	1,631	1,100	471	1,100
(61) Little Papillion Creek, Nebr.	2,470	41	105	694	1,000	630	1,000
(62) Norfolk, Nebr.	3,940	96	46	1,208	1,275	1,315	1,275
(63) Salt Creek and tributaries, Nebraska	12,100	5,242	1,992	1,766	2,000	1,100	2,000
(64) Raritan Bay-Sandy Hook Bay, N.J.	6,270	183	569	629	1,000	3,889	1,000
(65) Albuquerque diversion channel, New Mexico	15,000	534	581	2,507	5,500	5,878	5,500
(66) Ithaca, N.Y.	3,410	219	402	513	450	1,826	450
(67) Lackawanna, N.Y. (1960 act)	3,220	240	624	1,116	1,240		1,240
(68) North Ellenville, N.Y.	1,580		149	181	150	1,300	150
(69) Rosendale, N.Y.	2,750	42	103	190	1,115	1,300	1,115
(70) Salamanca, N.Y.	1,640			200	300	1,140	300
(71) Wellsville, N.Y.	1,800	1,048	4	38	200	510	200
(72) Missouri River bank stabilization, Garrison to Oahe Reservoir, North Dakota	3,000	29	445	931	800	795	800
(73) Fremont, Ohio	5,000	34	194	262	200	4,410	200
(74) Youngstown (Crab Creek), Ohio	2,300	9	63	303	1,000	925	1,000
(75) Lower Columbia River bank protection, Oregon and Washington	9,520	1,799	457	804	500	5,960	500
(76) Willamette River Basin bank protection, Oregon	13,000	10,039	502	806	500	1,153	500
(77) Latrobe, Pa.	2,650	120	337	1,000	1,193		1,193
(78) Scranton, Pa.	2,000	65	166	353	850	666	850
(79) Turtle Creek, Pa.	15,400	3,087	4,598	3,002	3,300	1,413	3,300
(80) Lower Woonsocket, R.I.	6,838	1,314	2,300	2,400	824		824
(81) Point Judith, R.I.	3,202	15	166	239	200	2,682	200
(82) Buffalo Bayou, Tex.	62,600	33,052	3,468	3,803	4,200	18,077	4,200
(83) Fort Worth Floodway (Clear Fork extension), Texas	3,790	152	126	152	600	2,760	600
(84) Fort Worth Floodway (West Fork extension), Texas	2,369	163	419	673	1,114		1,114
(85) Freeport, Tex.	10,500	48	311	401	1,700	8,040	1,700
(86) Port Arthur and vicinity, Texas	40,600	425	1,341	771	4,100	34,963	4,100
(87) San Antonio channel, Texas	21,200	6,526	587	953	1,350	11,784	1,350
(88) Texas City hurricane protection, Texas	15,700	3,825	2,791	3,003	3,500	2,581	3,500
(89) Vince and Little Vince Bayous, Tex.	4,770	49	182	513	1,600	2,526	1,600
(90) Cowlitz County consolidated diking and improvement district No. 2, Washington	1,580	48	17	80	500	945	500
(91) Buckhannon, W. Va.	1,380	81	34	563	702		702
(92) Eau Galle River, Wis.	6,160	979	389	2,015	2,000	777	2,000
(93) Sheridan, Wyo.	2,120	1,459	48	360	253		253
(94) Projects not budgeted in 1967	560,774	467,701	28,565	18,988		45,520	
(II) Projects not specifically authorized by Congress			6,197	11,583	6,000		6,000
(III) Emergency bank protection			249	289	500		500
(IV) Snagging and clearing			422	1,345	500		500
Total, local protection	1,997,828	1,051,557	109,132	133,861	142,935	587,428	142,636
(b) Reservoirs:							
(1) Alamo Reservoir, Ariz.	14,300	3,699	2,441	2,590	2,500	3,070	2,500
(2) DeQueen Reservoir, Ark.	10,400	146	1,311	1,015	1,000	7,928	1,000
(3) Gillham Reservoir, Ark.	14,800	1,511	1,057	1,456	1,400	9,376	1,400
(4) Alameda Creek, Del Valle Reservoir, Calif.	18,600	400	385	1,800	2,600	13,415	2,600
(5) Merced River Reservoir, Calif.	9,900	17	185	5,466	4,232		4,232
(6) Oroville Reservoir, Calif.	66,375	18,646	8,590	12,833	13,600	12,706	13,600
(7) Russian River Basin (Coyote Valley Dam), Calif.	14,692	13,319	13	27	100	1,233	100
(8) Trinidad Reservoir, Colo.	21,000	779	51	1,005	1,300	17,865	1,300
(9) Black Rock Reservoir, Conn.	6,640	213	174	410	2,200	3,743	2,200
(10) Colebrook River Reservoir, Conn.	15,000	562	552	3,000	5,300	5,586	5,300
(11) Hop Brook Reservoir, Conn.	4,900	169	446	2,000	1,800	485	1,800
(12) Sucker Brook Reservoir, Conn.	1,300	68	164	253	915		915
(13) Carlyle Reservoir, Ill.	37,300	20,584	9,178	5,507	2,031		2,031
(14) Rend Lake Reservoir, Ill.	34,600	1,230	944	3,781	5,050	23,595	5,050
(15) Shelbyville Reservoir, Ill.	28,200	2,122	3,180	4,505	6,300	12,093	6,300
(16) Brookville Reservoir, Ind.	22,600	285	363	1,152	3,200	17,600	3,200
(17) Huntington Reservoir, Ind.	21,400	2,476	2,582	4,895	5,000	6,447	5,000
(18) Mississinewa Reservoir, Ind.	24,100	7,340	5,560	6,040	5,160		5,160
(19) Salamonie Reservoir, Ind.	17,600	5,099	5,113	3,921	3,467		3,467
(20) Ames Reservoir, Iowa (highway relocation)	1,100			270	830		830

See footnote at end of table.

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

CONSTRUCTION, GENERAL—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 08-10-3122-0-1-401	Total estimate	Obligations				Balance to complete	Appropriation required, 1967
		To June 30, 1964	1965 actual	1966 estimate	1967 estimate		
Program by activities—Continued							
5. Flood control projects—Continued							
(b) Reservoirs—Continued							
(21) Rathbun Reservoir, Iowa.....	24,200	830	1,818	6,111	6,000	9,441	6,000
(22) Red Rock Reservoir, Iowa.....	80,500	28,862	15,158	14,093	9,550	12,837	9,500
(23) Saylorville Reservoir, Iowa.....	37,000	737	1,130	2,648	5,500	26,985	5,500
(24) Clinton Reservoir, Kans. (land acquisition, Richland).....	645				645		645
(25) Marion Reservoir, Kans.....	14,600	1,251	3,456	4,215	4,600	1,078	4,600
(26) Melvern Reservoir, Kans.....	25,800	813	1,249	858	1,000	22,880	1,000
(27) Milford Reservoir, Kans.....	49,700	28,353	12,831	4,916	3,600		3,600
(28) Perry Reservoir, Kans.....	48,500	3,576	9,090	11,653	10,500	13,681	10,500
(29) Carr Fork Reservoir, Ky.....	21,400	320	94	1,886	4,800	14,300	4,800
(30) Cave Run Reservoir, Ky.....	30,500	320	1,258	2,312	4,500	22,110	4,500
(31) Fishtrap Reservoir, Ky.....	56,000	17,593	16,932	4,670	10,460	6,345	9,600
(32) Grayson Reservoir, Ky.....	19,000	1,064	4,154	5,954	7,828		7,558
(33) Green River Reservoir, Ky.....	29,500	2,018	3,827	5,241	8,700	9,714	8,700
(34) Red River Reservoir, Ky.....	10,700	32	1,126	1,132	400	10,010	400
(35) Okatibbee Creek Reservoir, Miss.....	9,000	250	407	2,203	2,900	3,240	2,900
(36) Martis Creek Reservoir, Nev. and Calif.....	3,250	90	1,176	1,144	400	2,440	400
(37) Cochiti Reservoir, N. Mex.....	50,000	1,161	1,131	1,623	5,000	41,085	5,000
(38) Galisteo Reservoir, N. Mex.....	14,000	504	1,259	2,333	2,500	7,404	2,500
(39) Bowman-Haley, N. Dak.....	3,800	257	446	2,002	1,095		1,095
(40) Big Darby Reservoir, Ohio.....	30,300	579	562	1,864	1,900	25,395	1,900
(41) Buck Creek Reservoir, Ohio.....	10,200	198	144	1,961	1,700	6,197	1,700
(42) Deer Creek Reservoir, Ohio.....	21,000	327	674	2,001	7,300	10,698	7,300
(43) Paint Creek Reservoir, Ohio.....	21,100	263	350	913	3,100	16,474	3,100
(44) Kaw Reservoir, Okla.....	86,600	261	1,270	664	2,000	83,405	2,000
(45) Oologah Reservoir, Okla.....	7,257		1,30	1,30	550	6,647	550
(46) Optima Reservoir, Okla.....	23,700	566	1,234	750	1,500	20,650	1,500
(47) Pine Creek Reservoir, Okla.....	21,200	1,909	915	2,900	2,900	12,576	2,900
(48) Blue River Reservoir, Oreg.....	33,900	1,991	2,563	7,924	8,700	12,722	8,700
(49) Allegheny River Reservoir, Pa. and N.Y.....	105,000	62,501	19,414	10,496	7,500	5,089	7,500
(50) Aylesworth Creek Reservoir, Pa.....	1,920		1,126	1,84	300	1,410	300
(51) Beltzville Reservoir, Pa.....	18,400	321	1,294	1,710	6,700	9,375	6,700
(52) Blanchard Reservoir, Pa.....	28,900	989	1,055	4,852	8,500	13,504	8,500
(53) Shenango Reservoir, Pa. and N.Y.....	32,500	18,658	6,385	5,157	2,300		2,300
(54) Union City Reservoir, Pa.....	10,600	180	139	481	1,400	8,400	1,400
(55) Woodcock Creek, Pa.....	8,840		1,81	1,123	500	8,136	500
(56) Cooper Reservoir, Tex.....	17,600	3,042	322	761	500	12,975	500
(57) Lavon Reservoir modification and East Fork Channel improvement, Texas.....	27,300	128	1,253	1,244	800	25,875	800
(58) Pat Mayse Reservoir, Tex.....	7,700	125	889	4,511	2,175		2,175
(59) Somerville Reservoir, Tex.....	21,700	6,547	5,902	5,909	3,342		3,342
(60) Stillhouse Hollow Reservoir, Tex.....	20,100	4,945	3,538	3,600	3,500	4,517	3,500
(61) East Lynn Reservoir, W. Va.....	23,700	397	674	3,833	4,800	13,996	4,800
(62) R. D. Bailey (Justice) Reservoir, W. Va.....	20,000	263	1,548	1,449	800	67,940	800
(63) Projects not budgeted in 1967.....	1,197,868	1,066,902	92,102	34,504		4,360	
Total, reservoirs.....	2,760,287	1,337,788	252,095	230,641	230,730	709,033	229,550
6. Multiple-purpose projects including power:							
(1) Jones Bluff lock and dam, Alabama.....	52,600	662	1,152	1,602	3,000	47,184	3,000
(2) Millers Ferry lock and dam, Alabama.....	53,200	3,832	5,496	14,006	13,500	16,366	13,500
(3) Walter F. George lock and dam, Alabama.....	84,390	81,989	1,086	85	700	530	700
(4) Dardanelle lock and dam, Arkansas.....	79,000	53,751	9,953	1,701	400	13,195	400
(5) DeGray Reservoir, Ark.....	54,300	4,955	5,898	8,752	8,000	26,695	8,000
(6) Narrows Dam (3d power unit), Ark.....	1,620	23	43	271	450	833	450
(7) Ozark lock and dam, Arkansas.....	63,187	887	1,172	9,002	11,700	40,426	11,700
(8) New Melones Reservoir, Calif.....	129,000	373	1,684	1,507	2,500	123,936	2,500
(9) Carters Dam, Ga.....	67,600	3,460	4,675	7,755	8,600	43,110	8,600
(10) West Point Dam, Ga.....	64,200	498	512	1,865	5,200	56,125	5,200
(11) Dworshak (Bruces Eddy) Reservoir, Idaho.....	224,000	7,901	5,260	9,951	20,000	180,888	20,000
(12) Barkley Dam, Ky. and Tenn.....	142,000	118,966	13,230	6,320	3,484		3,484
(13) Laurel River Reservoir, Ky.....	22,700	337	594	1,622	2,500	17,647	2,500
(14) Clarence Cannon (Joanna) dam and reservoir, Missouri.....	70,600	778	1,438	753	1,500	67,131	1,500
(15) Kaysinger Bluff Reservoir, Mo.....	173,000	2,796	2,846	7,058	12,100	148,200	12,100
(16) Stockton Reservoir, Mo.....	57,400	4,184	6,698	10,518	13,500	22,500	13,500
(17) Libby Reservoir, Mont.....	352,000	5,846	1,343	7,552	32,000	305,259	32,000
(18) Broken Bow Reservoir, Okla.....	39,600	7,895	4,583	7,509	9,000	10,613	9,000

Program and Financing (in thousands of dollars)—Continued

Identification code 08-10-3122-0-1-401	Total estimate	Obligations				Balance to complete	Appropriation required, 1967
		To June 30, 1964	1965 actual	1966 estimate	1967 estimate		
Program by activities—Continued							
6. Multiple-purpose projects including power—Continued							
(19) Keystone Reservoir, Okla.....	123,000	101,500	6,169	5,653	5,000	4,679	5,000
(20) Robert S. Kerr (Short Mountain) lock and dam, Oklahoma.....	96,500	3,521	10,655	18,100	27,000	37,223	27,000
(21) Webbers Falls lock and dam, Oklahoma.....	77,200	869	2,824	7,854	19,300	46,353	19,300
(22) Green Peter Reservoir, Oreg.....	82,300	27,512	14,470	20,313	12,200	7,805	12,200
(23) John Day lock and dam, Oregon and Washington.....	448,000	167,669	75,283	65,051	42,000	97,997	42,000
(24) Big Bend Reservoir, S. Dak.....	104,000	78,612	12,952	6,208	1,950	4,278	1,950
(25) Oahe Reservoir, S. Dak.....	338,000	317,925	4,049	5,409	6,500	4,117	6,500
(26) Cordell Hull Dam, Tenn.....	57,500	3,186	5,633	9,638	6,800	32,243	6,800
(27) J. Percy Priest, Tenn.....	48,800	5,807	10,266	16,754	9,300	6,673	9,300
(28) Little Goose lock and dam, Washington.....	152,000	10,720	9,387	16,273	39,000	76,620	39,000
(29) Lower Granite lock and dam, Washington.....	187,000	2,018	916	11,001	14,000	159,065	14,000
(30) Lower Monumental lock and dam, Washington.....	187,000	53,175	19,202	43,802	32,000	38,821	32,000
(31) The Dalles Dam, Columbia River, Wash. and Oreg.....	64,000			1,130	700	63,170	700
(32) Projects not budgeted in 1967.....	2,167,285	2,107,736	20,360	28,767		10,422	
Total, multiple-purpose projects.....	5,862,982	3,179,383	256,829	352,782	363,884	1,710,104	363,884
7. Recreation on completed projects.....			4,533	7,947	5,500		5,000
8. Small authorized projects.....			1,588	3,632	400		
9. Coordination Act studies (Fish and Wildlife Service).....			530	517	550		550
10. Rehabilitation:							
(a) Major rehabilitation projects:							
(I) Construction—Navigation:							
(1) John Hollis Bankhead lock and dam, Alabama.....	4,200				1,300	2,900	1,300
(2) Michigan City Harbor, Ind.....	950				450	500	450
(3) Newburyport Harbor, Mass.....	800	25			300	475	300
(4) Plymouth Harbor, Mass.....	550	24			300	226	300
(5) Charlevoix Harbor, Mich.....	950	30	38	712	170		170
(6) Grand Marais Harbor, Mich.....	1,150				300	850	300
(7) New Jersey I.W.W. (Point Pleasant Canal), N.J.....	1,230			400	830		830
(8) Rogue River at Gold Beach, Oreg.....	1,000			500	500		500
(9) Brazos Island Harbor, Tex.....	2,000	384	758	258	600		600
(10) Port Aransas-Corpus Christi Waterway, Tex.....	4,300	423	1,113	1,319	1,195	250	1,195
(11) Grays Harbor and Chehalis River, Wash.....	5,800		440	2,060	2,300	1,000	2,300
(12) Kenosha Harbor, Wis.....	810				500	310	500
(13) Projects not budgeted in 1967.....	52,666	27,591	10,786	8,701		5,588	
(II) Construction—Flood control:							
(1) Projects not budgeted in 1967.....	1,400		1,006	394			
(III) Multiple-purpose projects:							
(1) Projects not budgeted in 1967.....	600			600			
Total, major rehabilitation—construction.....	78,406	28,477	14,141	14,944	8,745	12,099	8,745
(b) Minor rehabilitation projects.....			1,655	1,723			
Total, rehabilitation.....	78,406	28,477	15,796	16,667	8,745	12,099	8,745
11. Employees compensation (5 U.S.C. 785).....			176	231	225		225
12. Undistributed reduction based on anticipated delays and savings.....				-40,000	-55,700	95,700	-95,700
10 Total obligations.....	14,414,536	7,310,588	926,109	1,020,859	1,015,310	4,257,342	970,726
Financing:							
21 Unobligated balance available, start of year.....			-40,417	-71,264	-44,584		
24 Unobligated balance available, end of year.....			71,264	44,584			
40 New obligational authority (appropriation).....			956,956	994,179	970,726		
Relation of obligations to expenditures:							
71 Obligations affecting expenditures.....			926,109	1,020,859	1,015,310		
72 Obligated balance, start of year.....			155,965	221,426	315,368		
74 Obligated balance, end of year.....			-221,426	-315,368	-362,728		
90 Expenditures.....			860,648	926,917	967,950		

¹ Advance engineering and design.

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

CONSTRUCTION, GENERAL—continued

The requested appropriation of \$971 million represents a decrease of \$23 million compared with the amount appropriated for 1966 and an increase of \$14 million compared with 1965. About 77% of the requested appropriation will be applied to 59 major projects in amounts of \$5 million or more each.

1. *Advance engineering and design.*—Design studies establish project features and cost estimates required for preparation of contract plans. The funds requested will bring designs and plans for a number of high priority projects to the stage where they will be ready for construction, and will permit continuation or initiation of planning on other needed projects. Funds are also requested to initiate and complete restudies of two projects.

2. *Navigation projects.*—This activity includes construction of locks, dams, and canals, and improvement of channels and harbors by dredging and by construction of breakwaters, jetties, and dikes. Provision is made also for the construction of small navigation projects not specifically authorized by Congress.

With the funds requested work will be continued in 1967 on 46 channel and harbor projects, of which 9 will be completed; and on 17 lock, dam, and canal projects, of which 2 will be completed. Construction will be initiated on 4 channel and harbor projects or project modifications, of which 2 will be completed:

CHANNEL AND HARBOR PROJECTS

- | | |
|------------------------------------|--|
| 1. East Pass Channel, Fla. | 4. Houston ship channel-Greens Bayou Tex. ¹ |
| 2. Rouge River, Mich. ¹ | |
| 3. Lake Montauk Harbor, N.Y. | |

¹ To be initiated and completed.

3. *Alteration of bridges over navigable waters.*—Obstructive bridges over navigable waterways are altered under arrangements that provide for apportionment of the costs of alteration between the United States and the bridge owners. The funds requested will finance the Federal share of the cost of two continuing projects.

4. *Beach erosion control projects.*—The Federal Government assists in the construction of works for the restoration and protection against erosion by waves and currents of the shores of the United States and possessions. Existing law provides for Federal payment of 50% of the cost of beach erosion control works for the protection of non-Federal publicly owned or publicly used shores, and up to 70% of the cost of protection of State and other publicly owned shore parks and conservation areas that meet certain criteria. Provision is also made for small beach erosion control projects not requiring specific congressional authorization.

Funds are requested to continue six projects, initiate and complete the Haleiwa Beach, Hawaii, project, and initiate the Virginia Key and Key Biscayne, Fla., project. Reimbursements will be made to compensate local interests on the six continuing and one of the new projects.

5. *Flood control projects.*—This activity includes local protection projects and reservoirs for flood control and other purposes such as water supply, but without power installations. Local protection projects consist of channel improvements, levees, and floodwalls. Provision is made for snagging and clearing work on navigable streams and tributaries when such work is necessary in the interest of flood control; for emergency bank protection; and for the construction of small flood control projects not specifically authorized by Congress.

With the funds requested, work will be continued on 81 local protection projects, of which 9 will be completed and on 54 reservoir projects, of which 11 will be completed in 1967. Eleven new local protection projects and seven new reservoir projects will be initiated as follows:

LOCAL PROTECTION PROJECTS

- | | |
|--------------------------|---------------------------|
| 1. Mormon Slough, Calif. | 7. Caddo Dam, La. |
| 2. Ansonia-Derby, Conn. | 8. Great Falls, Mont. |
| 3. New London, Conn. | 9. North Ellenville, N.Y. |
| 4. Freeport, Ill. | 10. Fremont, Ohio |
| 5. Richland Creek, Ill. | 11. Point Judith, R.I. |
| 6. Guttenberg, Iowa | |

RESERVOIR PROJECTS

- | | |
|--|--|
| 1. Red River Reservoir, Ky. | 4. Aylesworth Creek Reservoir, Pa. |
| 2. Martis Creek Reservoir, Nev. and Calif. | 5. Woodcock Creek Reservoir, Pa. |
| 3. Oologah Reservoir, 2d phase, Oklahoma | 6. Lavon Reservoir modification and East Fork channel, Texas |
| | 7. R. D. Bailey Reservoir, W. Va. |

6. *Multiple-purpose projects, including power.*—With the funds requested, work will be continued on 30 multiple-purpose projects with power installations, 1 of which—Barkley Dam, Kentucky and Tennessee—will be completed with 1967 funds. Construction will be initiated on additional power facilities on one project (The Dalles Dam, Oregon and Washington).

7. *Recreation on completed projects.*—Additional public use facilities will be provided at completed projects to accommodate a rapidly increasing number of visitors.

8. *Small authorized projects.*—Activities in 1967 will be financed from funds appropriated in prior years.

9. *Coordination act studies (Fish and Wildlife Service).*—This program provides for detailed studies and reports by the Fish and Wildlife Service to determine the effects on fish and wildlife resources of water-control projects of the Corps of Engineers.

10. *Rehabilitation.*—Rehabilitation work is undertaken on existing projects or parts of projects that have deteriorated to the extent that their usefulness has been impaired. Repair of breakwaters, revetments, and piers will be carried out on 12 navigation projects in 1967 under major rehabilitation.

[In thousands of dollars]

Analysis of 1967 financing

PROGRAM BY ACTIVITIES	Costs to this appropriation					Deduct selected resources and unobligated balance, start of year	Add selected resources, end of year	Appropriation required for 1967	Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate				
1. Advance engineering and design.....			13,982	23,065	21,830	5,679	2,176	18,327	
2. Navigation projects:									
(a) Channels and harbors:									
(I) Projects specifically authorized by Congress....	1,811,107	1,095,464	131,984	129,678	109,087	14,043	3,298	98,342	341,596
(II) Projects not specifically authorized by Congress.....		1,065	1,546	3,193	1,500	200	200	1,500	
(b) Locks and dams.....	1,839,238	544,513	130,168	188,011	202,972	16,727	5,643	191,888	767,931
3. Alteration of bridges over navigable waters.....	34,079	10,481	237	3,871	4,600	1,000	500	4,100	14,390
4. Beach erosion control projects.....	30,609	5,396	1,895	2,125	2,132	453		1,679	19,061
5. Flood control projects:									
(a) Local protection:									
(I) Projects specifically authorized by Congress....	1,997,828	1,043,954	91,870	125,172	140,580	13,768	8,824	135,636	587,428
(II) Projects not specifically authorized by Congress.....			5,029	11,445	5,951	1,306	1,355	6,000	
(III) Emergency bank protection.....			212	301	425	25	100	500	
(IV) Snagging and clearing.....			454	1,070	577	243	166	500	
(b) Reservoirs.....	2,760,287	1,318,351	236,668	243,565	234,917	23,120	17,753	229,550	709,033
6. Multiple-purpose projects, including power.....	5,862,982	3,169,017	239,416	341,623	368,092	38,938	34,730	363,884	1,710,104
7. Recreation facilities, completed projects.....		16,623	4,093	9,499	5,515	515		5,000	
8. Small authorized projects.....		3,505	1,707	1,329	456	456			
9. Coordination act studies (Fish and Wildlife Service).....			492	517	550	52	52	550	
10. Rehabilitation:									
(a) Major rehabilitation projects:									
(I) Construction—navigation.....	76,406	22,156	16,512	15,544	10,095	1,350		8,745	12,099
(II) Construction—flood control.....	1,400		968	432					
(III) Multiple-purpose projects, including power.....	600			600					
(b) Minor rehabilitation.....			1,597	1,436	345	345			
11. Employees compensation (74 Stat. 906).....			176	231				225	
12. Undistributed reduction based on anticipated savings.....								-95,700	95,700
13. Undistributed reduction in program cost reflected in undelivered orders.....				-50,000	-2,000	50,000	52,000		
Total program costs, funded.....	14,414,536	7,230,525	879,006	1,052,707	1,012,149	168,220	126,797	970,726	4,257,342
Change in selected resources ¹			47,103	-31,848	3,161				
Total obligations.....			926,109	1,020,859	1,015,310				

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores.....	23	31	13	3
Unpaid undelivered orders.....	86,742	132,554	90,000	90,000
Advances.....	20	142	78	78
Construction facilities.....	21,596	22,757	33,545	36,716
Total selected resources.....	108,381	155,484	123,636	126,797

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
08-10-3122-0-1-401			
CORPS OF ENGINEERS—CIVIL			
Personnel compensation:			
11.1 Permanent positions.....	22,389	25,769	28,175
11.3 Positions other than permanent.....	2,511	1,220	1,332
11.5 Other personnel compensation.....	1,091	1,021	1,040
11.7 Pay to commissioned officers.....	51	88	92
Total personnel compensation.....	26,042	28,098	30,639
12.0 Personnel benefits, civilian personnel.....	1,751	1,906	2,081
12.1 Personnel benefits, military personnel.....	13	20	20
13.0 Benefits for former personnel.....		26	
21.0 Travel and transportation of persons.....	3,638	4,000	4,000
22.0 Transportation of things.....	369	400	400
23.0 Rent, communications, and utilities.....	838	900	900
24.0 Printing and reproduction.....	366	400	400
25.1 Other services.....	97,615	101,000	100,000
25.2 Services of other agencies.....	1,524	2,000	2,000
25.3 Payments to "Revolving fund, Corps of Engineers—Civil".....	91,195	94,290	98,721
26.0 Supplies and materials.....	10,358	11,500	11,500
31.0 Equipment.....	1,977	2,000	2,000
32.0 Lands and structures.....	676,609	754,108	740,463
41.0 Grants, subsidies, and contributions.....	11,909	18,315	20,695

Object Classification (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
08-10-3122-0-1-401			
CORPS OF ENGINEERS—CIVIL—Con.			
42.0 Insurance claims and indemnities.....	1,291	1,000	1,000
Subtotal.....	925,495	1,019,963	1,014,819
95.0 Quarters and subsistence charges.....	-59	-59	-59
Total obligations, Corps of Engineers—Civil.....	925,436	1,019,904	1,014,760
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	451	454	441
11.3 Positions other than permanent.....	7	59	
11.5 Other personnel compensation.....	5	2	
Total personnel compensation.....	463	515	441
12.0 Personnel benefits.....	33	37	35
21.0 Travel and transportation of persons.....	26	32	33
22.0 Transportation of things.....	1	1	
23.0 Rent, communications, and utilities.....	6	8	6
25.1 Other services.....	70	62	2

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

CONSTRUCTION, GENERAL—continued

Object Classification (in thousands of dollars)—Continued

Identification code 08-10-3122-0-1-401	1965 actual	1966 estimate	1967 estimate
ALLOCATION ACCOUNTS—Continued			
25.2 Services of other agencies.....	45	42	25
26.0 Supplies and materials.....	25	61	7
31.0 Equipment.....	1	3	1
32.0 Lands and structures.....	3	194	
Total obligations, allocation ac- counts.....	673	955	550
99.0 Total obligations.....	926,109	1,020,859	1,015,310
Obligations are distributed as follows:			
Corps of Engineers, Army—Civil.....	925,436	1,019,904	1,014,760
Department of the Interior:			
Bureau of Sport Fisheries and Wildlife.....	530	517	550
Bureau of Indian Affairs.....	25	106	
Department of Agriculture, Forest Service.....	118	332	

Personnel Summary

CORPS OF ENGINEERS—CIVIL			
Total number of permanent positions.....	2,874	3,743	4,031
Full-time equivalent of other positions.....	515	244	269
Average number of all employees.....	3,389	3,533	3,865
Average GS grade.....	8.1	8.1	8.1
Average GS salary.....	\$8,237	\$8,582	\$8,676
Average salary of ungraded positions.....	\$6,431	\$6,493	\$6,523
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	64	63	58
Full-time equivalent of other positions.....	2	13	0
Average number of all employees.....	62	73	57
Average GS grade.....	7.8	7.9	8.3
Average GS salary.....	\$7,529	\$7,756	\$8,384

OPERATION AND MAINTENANCE, GENERAL

For expenses necessary for the preservation, operation, maintenance, and care of existing river and harbor, flood control, and related works, including such sums as may be necessary for the maintenance of harbor channels provided by a State, municipality or other public agency, outside of harbor lines, and serving essential needs of general commerce and navigation; financing the United States share of the cost of operation and maintenance of the remedial works in the Niagara River; activities of the California Debris Commission; administration of laws pertaining to preservation of navigable waters; surveys and charting of northern and northwestern lakes and connecting waters; clearing and straightening channels; and removal of obstructions to navigation; [\$175,762,000] \$183,158,000, to remain available until expended. (16 U.S.C. 661-666, 756; 33 U.S.C. 1, 414, 415, 441-451, 540, 603a, 661, 701, 701n, 705; 66 Stat. 596; 72 Stat. 301, 302; Public Works Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 08-10-3123-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Navigation projects:			
(a) Channels and harbors.....	83,673	93,345	92,508
(b) Locks and dams.....	29,795	34,200	33,000

Program and Financing (in thousands of dollars)—Continued

Identification code 08-10-3123-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
2. Flood control projects:			
(a) Reservoirs.....	12,083	14,700	16,600
(b) Channel improvements, inspections, and miscellaneous maintenance.....	1,230	1,300	1,400
3. Multiple-purpose projects, including power.....	27,946	33,000	34,100
Total, operation and maintenance of projects.....	154,727	176,545	177,608
4. Protection of navigation.....	6,869	6,935	7,050
5. Niagara remedial works.....	93	78	
Total program costs, funded.....	161,689	183,558	184,658
Change in selected resources ¹	-421	-1,439	-1,500
10 Total obligations.....	161,268	182,119	183,158
Financing:			
21 Unobligated balance available, start of year.....	-13,081	-5,437	
23 Unobligated balance transferred to "Flood control, hurricane and shore protection emergencies," Public Law 88-511, Aug. 30, 1964.....	8,798		
24 Unobligated balance available, end of year.....	5,437		
New obligational authority.....	162,423	176,682	183,158
New obligational authority:			
40 Appropriation.....	162,423	175,762	183,158
44 Proposed supplemental for civilian pay increases.....		907	
Proposed supplemental for military pay increases.....		13	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	161,268	182,119	183,158
72 Obligated balance, start of year.....	17,898		3,004
Receivables in excess of obligations, start of year.....		-3,265	
74 Obligated balance, end of year.....		-3,004	-3,162
Receivables in excess of obligations, end of year.....	3,265		
90 Expenditures excluding pay increase supplemental.....	182,431	175,000	182,930
91 Expenditures from civilian pay increase supplemental.....		838	69
Expenditures from military pay increase supplemental.....		12	1

¹ Selected resources as of June 30, are as follows:

	1964	1965	1966	1967
Stores.....	306	154	200	200
Unpaid undelivered orders.....	12,185	11,916	10,431	8,931
Total selected resources.....	12,491	12,070	10,631	9,131

This appropriation finances operation and maintenance of existing projects and other related activities.

1. *Navigation projects.*—In 1967 operation and maintenance will be carried out on 218 channel and harbor projects and on 29 locks, dams, and canals.

2. *Flood control projects.*—In 1967, 168 flood control reservoirs and 19 local flood protection projects will be operated and maintained. Other completed flood control projects will be inspected to determine the adequacy of maintenance by local interests.

3. *Multiple-purpose projects including power.*—By the end of 1967, 48 multiple-purpose projects with an installed capacity of 9,570,400 kilowatts will be operated and maintained.

4. *Protection of navigation.*—Under laws for the protection and preservation of navigable waters, regulations are established and permits are granted for activities and structures affecting navigable waters.

5. *Niagara remedial works.*—Costs of operating and maintaining works to preserve and enhance the scenic beauty of Niagara Falls are divided equally between the United States and Canada.

Object Classification (in thousands of dollars)

Identification code 08-10-3123-0-1-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions	28,576	32,341	32,728
11.3 Positions other than permanent	2,817	3,358	3,744
11.5 Other personnel compensation	1,334	1,447	1,439
11.7 Pay to commissioned officers	9	11	11
Total personnel compensation	32,736	37,157	37,922
12.0 Personnel benefits, civilian personnel	2,412	2,457	2,484
12.1 Personnel benefits, military personnel	2	2	2
13.0 Benefits for former personnel		18	15
21.0 Travel and transportation of persons	1,521	1,600	1,650
22.0 Transportation of things	136	135	140
23.0 Rent, communications, and utilities	1,416	1,420	1,450
24.0 Printing and reproduction	55	60	60
25.1 Other services	33,008	35,000	35,000
25.2 Services of other agencies	1,517	1,520	1,600
25.3 Payment to "Revolving fund, Corps of Engineers, Civil"	69,867	80,324	80,409
26.0 Supplies and materials	5,865	6,000	6,000
31.0 Equipment	1,752	1,800	1,800
32.0 Lands and structures	11,345	15,000	15,000
41.0 Grants, subsidies, and contributions	1		
42.0 Insurance claims and indemnities	1	1	1
Subtotal	161,634	182,494	183,533
95.0 Quarters and subsistence charges	-366	-375	-375
99.0 Total obligations	161,268	182,119	183,158

Personnel Summary

Total number of permanent positions	4,208	4,725	4,787
Full-time equivalent of other positions	700	677	763
Average number of all employees	4,908	5,313	5,496
Average GS grade	8.1	8.1	8.1
Average GS salary	\$8,237	\$8,582	\$8,676
Average salary of ungraded positions	\$6,431	\$6,493	\$6,523

Proposed for separate transmittal:

OPERATION AND MAINTENANCE, GENERAL

Program and Financing (in thousands of dollars)

Identification code 08-10-3123-1-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Navigation projects:			
(a) Channels and harbors		840	
(b) Locks and dams		700	
2. Flood control projects:			
(a) Reservoirs		150	
(b) Channel improvements, inspections, and miscellaneous maintenance		10	
3. Multiple-purpose projects, including power		500	
10 Total program costs, funded—obligations		2,200	
Financing:			
40 New obligational authority (proposed supplemental appropriation)		2,200	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)		2,200	
72 Obligated balance, start of year			300

Program and Financing (in thousands of dollars)—Continued

Identification code 08-10-3123-1-1-401	1965 actual	1966 estimate	1967 estimate
74 Obligated balance, end of year		-300	
90 Expenditures		1,900	300

Under existing legislation, 1966.—A supplemental appropriation is anticipated to meet the costs of wage board increases.

[FLOOD CONTROL, HURRICANE AND SHORE PROTECTION EMERGENCIES] FLOOD CONTROL AND COASTAL EMERGENCIES

For expenses necessary for emergency flood control, hurricane and shore protection activities, as authorized by section 5 of the Flood Control Act approved August 18, 1941, as amended, **[\$12,000,000]** \$7,000,000, to remain available until expended. (33 U.S.C. 701n; Public Works Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 08-10-3125-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Flood control and coastal emergencies (program costs, funded)	11,972	20,138	9,000
Change in selected resources ¹	1,926	913	-2,000
10 Total obligations	13,898	21,051	7,000
Financing:			
21 Unobligated balance available, start of year		-9,051	
22 Unobligated balance transferred from "Operation and maintenance, general" (78 Stat. 683)	-8,798		
24 Unobligated balance available, end of year	9,051		
40 New obligational authority (appropriation)	14,150	12,000	7,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	13,898	21,051	7,000
72 Obligated balance, start of year			1,236
Receivables in excess of obligations, start of year		-7,015	
74 Obligated balance, end of year		-1,236	
Receivables in excess of obligations, end of year	7,015		764
90 Expenditures	20,913	12,800	9,000

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores	30	30	30	30
Unpaid undelivered orders	161	2,087	3,000	1,000
Total selected resources	191	2,117	3,030	1,030

Expenses of flood emergency preparation, flood fighting and rescue operations, and repair of flood control and Federal hurricane or shore protection works are provided for under this account.

Object Classification (in thousands of dollars)

Identification code 08-10-3125-0-1-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions	167	110	61
11.3 Positions other than permanent	39	22	9
11.5 Other personnel compensation	72	14	12
Total personnel compensation	278	146	82
12.0 Personnel benefits	17	10	5
21.0 Travel and transportation of persons	216	300	120
22.0 Transportation of things	4	5	5
23.0 Rent, communications, and utilities	74	80	75

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

[FLOOD CONTROL, HURRICANE AND SHORE PROTECTION EMERGENCIES] FLOOD CONTROL AND COASTAL EMERGENCIES—CON.

Object Classification (in thousands of dollars)—Continued

Identification code 08-10-3125-0-1-401	1965 actual	1966 estimate	1967 estimate
24.0 Printing and reproduction.....	16	25	15
25.1 Other services.....	2,527	7,500	2,300
25.2 Services of other agencies.....	993	1,000	500
25.3 Payments to "Revolving fund, Corps of Engineers, Civil".....	6,975	7,485	2,598
26.0 Supplies and materials.....	433	600	200
31.0 Equipment.....	214	400	100
32.0 Lands and structures.....	2,151	3,500	1,000
99.0 Total obligations.....	13,898	21,051	7,000

Personnel Summary

Total number of permanent positions.....	27	16	9
Full-time equivalent of other positions.....	5	3	2
Average number of all employees.....	31	18	10
Average GS grade.....	8.1	8.1	8.1
Average GS salary.....	\$8,237	\$8,582	\$8,676
Average salary of ungraded positions.....	\$6,431	\$6,493	\$6,523

GENERAL EXPENSES

For expenses necessary for general administration and related functions in the Office of the Chief of Engineers and offices of the Division Engineers; activities of the Board of Engineers for Rivers and Harbors and the Coastal Engineering Research Center; commercial statistics; and miscellaneous investigations; **[\$16,537,000]** \$17,898,000. (22 U.S.C. 266; 33 U.S.C. 426, 426h, 541, 701, 703, 704; Public Works Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 08-10-3124-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Executive direction and management:			
(a) Office, Chief of Engineers:			
Executive direction and management.....	5,616	5,886	6,277
Special studies.....			57
(b) Division offices.....	8,483	8,795	9,318
2. River and Harbor Board.....	668	729	777
3. Coastal Engineering Research Center.....	191	189	205
4. Commercial statistics.....	1,045	1,145	1,074
5. Special investigations.....	181	187	190
Total program costs, funded.....	16,184	16,931	17,898
Change in selected resources ¹	-32	-9	
10 Total obligations.....	16,152	16,922	17,898
Financing:			
25 Unobligated balance lapsing.....	11		
New obligational authority.....	16,163	16,922	17,898
New obligational authority:			
40 Appropriation.....	16,163	16,537	17,898
44 Proposed supplemental for civilian pay increases.....		361	
Proposed supplemental for military pay increases.....		24	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	16,152	16,922	17,898
72 Obligated balance, start of year.....	932	1,147	1,209

Program and Financing (in thousands of dollars)—Continued

Identification code 08-10-3124-0-1-401	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures—Con.			
74 Obligated balance, end of year.....	-1,147	-1,209	-1,257
77 Adjustments in expired accounts.....	10		
90 Expenditures excluding pay increase supplemental.....	15,947	16,500	17,825
91 Expenditures from civilian pay in- crease supplemental.....		338	23
Expenditures from military pay in- crease supplemental.....		22	2

¹ Selected resources as of June 30 are as follows:

	1964	1965 adjust- ments	1965	1966	1967
Unpaid undelivered orders.....	114	10	92	83	83
Advances.....					
Total selected resources.....	114	10	92	83	83

1. *Executive direction and management.*—The Secretary of the Army, the Office, Chief of Engineers, and 10 division offices supervise work decentralized in 37 district offices. One division office and the district offices are financed from other appropriations.

2. *River and Harbor Board.*—The Board reviews reports on proposed projects and makes advisory recommendations to the Chief of Engineers.

3. *Coastal Engineering Research Center.*—The Center plans and conducts research in the field of coastal engineering, develops standards, and reviews technical reports as directed by the Chief of Engineers.

4. *Commercial statistics.*—Data on waterborne commerce are collected, compiled, and published.

5. *Special investigations.*—Investigations are made and reports prepared pursuant to congressional and other special requests for information on the civil works program.

Object Classification (in thousands of dollars)

Identification code 08-10-3124-0-1-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	12,661	13,287	14,189
11.3 Positions other than permanent.....	10	15	15
11.5 Other personnel compensation.....	46	38	39
11.7 Pay to commissioned officers.....	407	446	458
Total personnel compensation.....	13,124	13,786	14,701
12.0 Personnel benefits, civilian personnel.....	927	983	996
12.1 Personnel benefits, military personnel.....	76	79	79
21.0 Travel and transportation of persons.....	581	600	615
22.0 Transportation of things.....	15	20	20
23.0 Rent, communications, and utilities.....	269	275	280
24.0 Printing and reproduction.....	81	85	90
25.1 Other services.....	285	290	295
25.2 Services of other agencies.....	140	140	150
25.3 Services of "Revolving fund, Corps of Engineers, Civil".....	491	494	492
26.0 Supplies and materials.....	108	110	115
31.0 Equipment.....	55	60	65
99.0 Total obligations.....	16,152	16,922	17,898

Personnel Summary

Total number of permanent positions.....	1,260	1,279	1,361
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	1,198	1,218	1,279
Average GS grade.....	8.1	8.1	8.1
Average GS salary.....	\$8,237	\$8,582	\$8,676
Average salary of ungraded positions.....	\$6,431	\$6,493	\$6,523

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES

For expenses necessary for prosecuting work of flood control, and rescue work, repair, restoration, or maintenance of flood control

projects threatened or destroyed by flood, as authorized by law (33 U.S.C. 702a, 702g-1), **[\$84,942,500]** \$77,100,000, to remain available until expended. (*Public Works Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 08-10-3112-0-1-401	Total estimate	Obligations			Balance to complete	Appropriation required, 1967
		To June 30, 1964	1965 actual	1966 estimate			1967 estimate
Program by activities:						
1. General investigations:						
(a) Examinations and surveys			134	226	150	150
(b) Collection and study of basic data: Surveys, gages, and observations			85	101	100	100
2. Advance engineering and design						
3. Construction:						
(a) Mississippi River levees	265,000	207,031	3,692	4,051	3,000	47,226
(b) Channel improvement	942,000	509,831	26,411	26,919	26,700	352,139
(c) Memphis Harbor, Tenn.	19,300	16,501	692	814	750	543
(d) Old River control, Louisiana	70,000	60,664	194	1,801	1,800	5,541
(e) St. Francis Basin	127,000	52,326	3,394	4,308	3,800	63,172
(f) West Tennessee tributaries	10,700	2,295	1,490	971	900	5,044
(g) Lower Arkansas River, Ark.	25,600	21,878	237	153	200	3,132
(h) Tensas Basin, Ark. and La.	86,400	30,096	846	1,604	1,700	52,154
(i) Yazoo Basin, Miss.	217,000	122,021	4,491	5,227	4,900	80,361
(j) Atchafalaya Basin, La.	284,000	122,918	8,046	11,000	7,800	134,236
(k) Undistributed reduction based on anticipated delays and savings					-1,700	1,700
(l) Projects not budgeted in 1967	44,182	29,968	499	593		13,122
4. Maintenance						
5. Flood control emergencies						
10 Total obligations	2,091,182	1,175,529	77,718	85,381	77,100	758,370
Financing:						
21 Unobligated balance available, start of year			-295	-439		
24 Unobligated balance available, end of year			439			
40 New obligational authority (appropriation)			77,862	84,942	77,100	
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures)			77,718	85,381	77,100	
72 Obligated balance, start of year			8,600	12,695	14,776	
74 Obligated balance, end of year			-12,695	-14,776	-13,876	
90 Expenditures			73,623	83,300	78,000	

The Corps of Engineers—Civil is responsible for the flood control program for the lower Mississippi Valley from Cape Girardeau, Mo., to the Gulf of Mexico, including the main alluvial stream, the basins of the St. Francis and White, lower Arkansas, Yazoo, Tensas, and Atchafalaya Rivers, and Bayou Lafourche, and the alluvial lands around Lake Pontchartrain. The adopted plan calls for raising and strengthening about 1,600 miles of existing levees along the main river, for enlarging or constructing some 1,700 miles of levees on tributaries and in side basins, for channel improvement by bank stabilization from Head of Passes, La., to Cairo, Ill., and by dredging a navigation channel 12 feet deep and 300 feet

wide from Baton Rouge, La., to Cairo, Ill., and for five flood-detention reservoirs on minor tributaries.

1. *General investigations.*—Six studies will be continued and two will be initiated. Basic data subsequently used in planning and designing projects are collected.

3. *Construction.*—The total cost of flood control and related improvements in the lower Mississippi River and its alluvial valley is estimated at \$2,326 million, of which \$1,427 million has been appropriated through 1966. The funds requested will be applied to continuation of 10 features.

4. *Maintenance.*—Provision is made for operation and maintenance of major features of the project.

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES—continued

[In thousands of dollars]

Analysis of 1967 financing

PROGRAM BY ACTIVITIES	Costs to this appropriation					Analysis of 1967 financing			
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources, end of year	Appropriation required for 1967	Appropriation required to complete
1. General investigations.....			218	328	250			250	
2. Advance engineering and design.....			1	35					
3. Construction.....	2,091,182	1,171,677	47,573	60,506	49,684	3,206	3,372	49,850	758,370
4. Maintenance.....			26,812	28,274	27,215	269	54	27,000	
5. Flood control emergencies.....			11						
Total program costs, funded.....	2,091,182	1,171,677	74,615	89,143	77,149	3,475	3,426	77,100	758,370
Change in selected resources ¹			3,103	-3,762	-49				
Total obligations.....			77,718	85,381	77,100				

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores.....	42	67	59	54
Unpaid undelivered orders.....	3,943	7,016	3,000	3,000
Construction facilities.....	149	154	416	372
Total selected resources.....	4,134	7,237	3,475	3,426

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
08-10-3112-0-1-401			
Personnel compensation:			
11.1 Permanent positions.....	2,289	2,334	2,373
11.3 Positions other than permanent.....	798	955	930
11.5 Other personnel compensation.....	320	331	324
Total personnel compensation.....	3,407	3,620	3,627
12.0 Personnel benefits.....	236	247	248
21.0 Travel and transportation of persons.....	507	550	515
22.0 Transportation of things.....	65	65	65
23.0 Rent, communications, and utilities.....	79	80	80
24.0 Printing and reproduction.....	5	5	5
25.1 Other services.....	14,371	23,000	15,000
25.2 Services of other agencies.....	60	60	60
25.3 Payments to "Revolving fund, Corps of Engineers—Civil".....	26,358	25,133	24,829
26.0 Supplies and materials.....	6,338	6,350	6,400
31.0 Equipment.....	272	275	275
32.0 Lands and structures.....	26,020	26,000	26,000
42.0 Insurance claims and indemnities.....	4		
Subtotal.....	77,722	85,385	77,104
95.0 Quarters and subsistence charges.....	-4	-4	-4
99.0 Total obligations.....	77,718	85,381	77,100

Personnel Summary

Total number of permanent positions.....	347	347	352
Full-time equivalent of other positions.....	178	200	195
Average number of all employees.....	512	534	534
Average GS grade.....	8.1	8.1	8.1
Average GS salary.....	\$8,237	\$8,582	\$8,676
Average salary of ungraded positions.....	\$6,431	\$6,493	\$6,523
Average salary of grades established by Act of May 15, 1928 (33 U.S.C. 702h).....	\$7,500	\$7,500	\$7,500

ADMINISTRATIVE PROVISIONS

Appropriations in this title shall be available for expenses of attendance by military personnel at meetings in the manner authorized by section 19(b) of the Act of July 7, 1958 (72 Stat. 336), uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131), and for printing, either during a recess or session of Congress, of survey reports authorized by law, and such survey reports as may be printed during

a recess of Congress shall be printed, with illustrations, as documents of the next succeeding session of Congress; and during the current fiscal year the revolving fund, Corps of Engineers, shall be available for purchase (not to exceed [one] two hundred and [eighty-four] twenty-seven, of which one hundred and sixty-[nine] eight shall be for replacement only) and hire of passenger motor vehicles: *Provided*, That the total capital of said fund shall not exceed [\$145,000,-000] \$200,000,000. (*Public Works Appropriation Act, 1966.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriation, as follows:
 United States Soldiers' Home, "Limitation on operation and maintenance capital outlay."
 Interior: Bureau of Indian Affairs, "Construction."
 State:
 International Boundary and Water Commission, "Construction."
 "United States dollars advanced from foreign governments, United States educational exchange program."
 "Contributions, educational, and cultural exchange."
 Veterans Administration, "Construction of hospital and domiciliary facilities."
 Commerce:
 "Federal-aid highways" (trust fund).
 "Public Works Acceleration."

PAYMENT TO STATES, FLOOD CONTROL ACT OF 1954

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
08-10-5090-0-2-401			
Program by activities:			
10 Payment to States (costs—obligations) (object class 41.0).....	1,721	1,959	1,828
Financing:			
21 Unobligated balance available, start of year.....	-1,721	-1,959	-1,828
24 Unobligated balance available, end of year.....	1,959	1,828	1,928
60 New obligational authority (appropriation).....	1,959	1,828	1,928
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,721	1,959	1,828
90 Expenditures.....	1,721	1,959	1,828

Three-fourths of the moneys received from lease of Federal lands acquired for flood control, navigation, and allied purposes is paid to the State in which such property is situated for public schools, roads, or other expense of county government (33 U.S.C. 701c-3).

CORPS OF ENGINEERS—CIVIL SPECIAL EXPENSE FUNDS

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

Identification code 08-10-9998-0-2-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. "Hydraulic mining in California, debris fund".....	22	18	18
2. "Maintenance and operation of dams and other improvements of navigable waters".....	154	154	154
10 Total program costs, funded—obligations.....	176	172	172
Financing:			
21 Unobligated balance available, start of year.....	-158	-154	-154
24 Unobligated balance available, end of year.....	154	154	154
60 New obligational authority (appropriation).....	172	172	172
New obligational authority is distributed as follows:			
"Hydraulic mining in California, debris fund".....	18	18	18
"Maintenance and operation of dams and other improvements of navigable waters".....	154	154	154
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	176	172	172
72 Obligated balance, start of year.....	7	2	-----
74 Obligated balance, end of year.....	-2	-----	-----
90 Expenditures.....	180	174	172
Expenditures are distributed as follows:			
"Hydraulic mining in California, debris fund".....	21	20	18
"Maintenance and operation of dams and other improvements of navigable waters".....	159	154	154

1. *Hydraulic mining in California, debris fund.*—Fees paid by mine operators in the Sacramento and San Joaquin Basins for depositing mine debris in restraining works are used for their maintenance (33 U.S.C. 683).

2. *Maintenance and operation of dams and other improvements of navigable waters.*—License fees are levied by the Federal Power Commission for private construction, operation, and maintenance of dams, conduits, and reservoirs. Half of the fees collected are used for maintenance and operation of Federal dams and other navigation structures and for improvement of navigable waters (16 U.S.C. 725c).

Object Classification (in thousands of dollars)

Identification code 08-10-9998-0-2-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	140	141	142
11.3 Positions other than permanent.....	1	1	1
11.5 Other personnel compensation.....	4	4	4
Total personnel compensation.....	145	146	147

Object Classification (in thousands of dollars)—Continued

Identification code 08-10-9998-0-2-401	1965 actual	1966 estimate	1967 estimate
12.0 Personnel benefits.....	11	11	11
25.3 Payments to "Revolving fund, Corps of Engineers—Civil".....	20	15	14
99.0 Total obligations.....	176	172	172

Personnel Summary

Total number of permanent positions.....	21	21	21
Full-time equivalent of other positions.....	0	0	0
Average number of all employees.....	21	21	21
Average GS grade.....	8.1	8.1	8.1
Average GS salary.....	\$8,237	\$8,582	\$8,676

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS, CORPS OF ENGINEERS—CIVIL

Program and Financing (in thousands of dollars)

Identification code 08-10-3930-0-4-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Sale of property, supplies, materials and utilities:			
Non-Federal agencies.....	1,326	1,300	1,300
Other.....	127	100	100
Total, sale of property, materials and utilities.....	1,453	1,400	1,400
2. Operation of powerplant (Department of the Interior).....	504	515	515
3. Damage to property (non-Federal agencies).....	229	250	250
4. Improvements and betterments:			
Other Federal agencies.....	225	300	300
Non-Federal agencies.....	703	9,300	500
Total, improvements and betterments.....	928	9,600	800
5. Miscellaneous services to other accounts.....	39	40	40
6. Alaska earthquake reconstruction (OEP, Alaska R.R., etc.).....	33,673	29,760	-----
7. Other disaster restorations (OEP).....	18,399	35,435	12,075
Total program cost.....	55,225	77,000	15,080
Change in selected resources ¹	10,801	-5,000	-8,080
10 Total obligations.....	66,026	72,000	7,000
Financing:			
Receipts and reimbursements from:			
11 Other accounts.....	-26,900	-43,342	-5,000
14 Reduction in reimbursable orders.....	21,990	-----	-----
14 Non-Federal sources (33 U.S.C. 558, 559, 571, 701 and 701k).....	-2,258	-2,000	-2,000
21.98 Unobligated balance available, start of year:			
Cash.....	-3	-2	-----
Reimbursable orders.....	-85,512	-26,656	-----
24.98 Unobligated balance available, end of year:			
Cash.....	2	-----	-----
Reimbursable orders (unfilled customer orders).....	26,656	-----	-----
New obligational authority.....	-----	-----	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$2,279 thousand; 1965, \$13,080 thousand; 1966, \$8,080 thousand.

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS, CORPS OF ENGINEERS—CIVIL—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 08-10-3930-0-4-401	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations	66,026	72,000	7,000
70 Receipts and other offsets (items 11-17)	-7,167	-45,342	-7,000
71 Obligations affecting expenditures	58,859	26,658	
72 Receivables in excess of obligations, start of year	-89,805	-30,959	-4,306
74 Receivables in excess of obligations, end of year	30,959	4,306	4,306
77 Adjustments in expired accounts	-1		
90 Expenditures	12	5	

Object Classification (in thousands of dollars)

Identification code 08-10-3930-0-4-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions	1,650	1,048	375
11.3 Positions other than permanent	921	147	35
11.5 Other personnel compensation	902	263	133
11.7 Pay to commissioned officers	26	25	
Total personnel compensation	3,499	1,483	543
12.0 Personnel benefits, civilian personnel	156	80	30
12.1 Personnel benefits, military personnel	5	5	
21.0 Travel and transportation of persons	816	1,000	25
22.0 Transportation of things	8	10	10
23.0 Rent, communications, and utilities	1,345	1,400	300
24.0 Printing and reproduction	65	70	5
25.1 Other services	35,449	52,752	5,737
25.3 Payments to "Revolving fund, Corps of Engineers—Civil"	9,743		
26.0 Supplies and materials	2,831	3,000	300
31.0 Equipment	153	200	50
32.0 Lands and structures	11,956	12,000	
99.0 Total obligations	66,026	72,000	7,000

Personnel Summary

Total number of permanent positions	190	155	72
Full-time equivalent of other positions	128	20	5
Average number of all employees	318	154	54
Average GS grade	8.1	8.1	8.1
Average GS salary	\$8,237	\$8,582	\$8,676
Average salary of ungraded positions	\$6,431	\$6,493	\$6,523

REVOLVING FUND, CORPS OF ENGINEERS—CIVIL

Program and Financing (in thousands of dollars)

Identification code 08-10-4902-0-4-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Plant and equipment services	46,515	48,371	50,405
2. Warehousing	771	860	867
3. Shop and facility services	60,458	61,116	61,708
4. General administrative services	201,786	202,603	203,432
Total operating costs, funded	309,530	312,950	316,412

Program and Financing (in thousands of dollars)—Continued

Identification code 08-10-4902-0-4-401	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Capital outlay, funded:			
5. Land and structures	1,737	2,400	3,600
6. Dredges	5,057	9,600	9,000
7. Other floating plant	2,411	2,200	2,800
8. Land-based equipment	4,318	3,600	3,400
9. Tools, office furniture and equipment	1,996	1,800	1,700
Total capital outlay, funded	15,519	19,600	20,500
Total program costs, funded	325,050	332,550	336,912
Change in selected resources ¹	12,055	-4,394	400
10 Total obligations	337,105	328,156	337,312
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
Revenue	-322,290	-324,265	-328,362
Change in unfilled customer orders	-4,627	260	
14 Non-Federal sources: Revenue	-9,041	-9,000	-9,000
21.98 Unobligated balance, start of year:			
Available			-186
Obligations in excess of availability	2,805	4,398	
23.98 Transferred to "Operating, expense, Public Buildings Service," General Services Administration (5 U.S.C. 630e)	446	265	
24.98 Unobligated balance, end of year:			
Available		186	236
Obligations in excess of availability	-4,398		
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations	337,105	328,156	337,312
70 Receipts and other offsets (items 11-17)	-335,958	-333,005	-337,362
71 Obligations affecting expenditures	1,147	-4,849	-50
72.98 Obligated balance, start of year	26,988	36,538	31,954
74.98 Obligated balance, end of year	-36,538	-31,954	-31,904
90 Expenditures	-8,403	-265	

¹ Balances of selected resources are identified on the statement of financial condition.

The fund provides for the acquisition, operation, and maintenance of floating and land-based plant and equipment used in civil works functions; for temporary financing of services finally chargeable to civil works appropriations and for the furnishing of facilities and services for the military functions of the Department of the Army and other governmental agencies and private persons (67 Stat. 199).

Budget program—Operating costs.—Operating costs are expected to remain at about the same level in 1966 and 1967.

Capital outlay.—Land and structures includes replacement costs of buildings, facilities, and related land. Dredges and other floating plant includes replacement and improvement costs for dredges and dredging equipment and other vessels such as tugs, tenders, and towboats. Land-based equipment includes replacement and improvement cost of transportation equipment, construction equipment and fixed land equipment such as shop tools and fixed power driven equipment. Major items for replacement and plant expansion are noted in the following narrative.

Land and structures.—The 1967 program includes \$0.3 million to initiate replacement of the South Atlantic

Division laboratory in Marietta, Ga.; \$0.8 million to continue replacement of the Waterways Experiment Station concrete laboratory in Vicksburg, Miss.; \$0.9 million to continue replacement of the shop and yard facilities in Vicksburg, Miss.; \$0.5 million for construction of facilities for the Board of Engineers for Rivers and Harbors and the Coastal Engineering Research Center; \$15 thousand for a study to determine the necessity for providing a laboratory facility for the North Atlantic Division.

Dredges.—The 1967 program includes: \$4.8 million to complete construction of the hopper dredge *McFarland*; \$1.4 million for rehabilitation of pipeline dredges *Wahkiakum* and *St. Genevieve*; \$1.0 million for completion of design and initiation of construction for an east coast hopper dredge.

Other.—Remaining capital outlays relate to a variety of relatively small pieces of floating plant, land-based equipment and tools, office furniture and equipment.

Financing.—Reimbursements or advances from appropriations or individuals utilizing the services or facilities cover all operating costs and the capital outlay program reflected in the revolving fund schedules. Sales prices include an extra charge to help fund replacement of fixed assets at higher prices than original cost. Sums so obtained are applied to replacements as needed.

Operating results and financial condition.—Unreserved earnings in 1965 were \$2.9 million more than expenses,

thereby increasing these earnings to \$3.3 million. Unreserved earnings are expected to decrease to about \$2.7 million in 1966 and to \$2.2 million in 1967.

Initial capital of the fund was provided by assumption of the assets, liabilities, and obligations of the plant accounts as carried on the records of the Corps of Engineers—Civil, at June 30, 1953, and by an appropriation from the general fund of \$100. Capital (Government equity) of the fund amounted to \$134.5 million at June 30, 1965, and is limited to \$145 million by the Public Works Appropriation Act of 1966. In 1965 capital was increased by net earnings of \$10.7 million and was decreased \$2 million due to net transfers of assets to other agencies without reimbursement. Increases in 1966 and 1967 are principally due to earnings reserved for plant replacement. Since these increases are expected to raise total capital above the \$145 million level, an increase in authorized capital is proposed.

Consolidated summary of personnel.—The revolving fund is used to initially finance all payrolls of the Corps of Engineers—Civil.

The table which follows shows the distribution of personnel and salary costs to appropriations of the Corps of Engineers and to other accounts. Direct obligations cover services of employees working full time at project sites. Indirect obligations cover personnel charges for services provided through the revolving fund.

CONSOLIDATED SUMMARY OF PERSONNEL

[Dollars in thousands]

Description	1965 actual			1966 estimate			1967 estimate		
	Number of positions	Man-years	Total salary	Number of positions	Man-years	Total salary	Number of positions	Man-years	Total salary
General investigations.....	1,586	1,739	14,554	2,080	2,100	18,338	2,524	2,511	22,237
Direct obligations.....	(232)	(243)	(1,954)	(312)	(282)	(2,406)	(322)	(322)	(2,768)
Indirect obligations.....	(1,354)	(1,496)	(12,600)	(1,768)	(1,818)	(15,932)	(2,202)	(2,189)	(19,469)
Construction, general.....	12,538	12,818	105,001	12,750	13,536	111,104	12,979	13,639	114,493
Direct obligations.....	(2,874)	(3,389)	(26,042)	(3,743)	(3,533)	(28,098)	(4,031)	(3,865)	(30,639)
Indirect obligations.....	(9,664)	(9,429)	(78,959)	(9,007)	(10,003)	(83,006)	(8,948)	(9,774)	(83,854)
Operation and maintenance, general.....	8,391	9,573	68,951	9,415	10,382	76,844	9,543	10,740	79,760
Direct obligations.....	(4,208)	(4,908)	(32,736)	(4,725)	(5,313)	(37,157)	(4,787)	(5,496)	(37,922)
Indirect obligations.....	(4,183)	(4,665)	(36,215)	(4,690)	(5,069)	(39,687)	(4,756)	(5,244)	(41,838)
General expenses.....	1,281	1,219	13,264	1,300	1,239	13,933	1,382	1,300	14,848
Direct obligations.....	(1,260)	(1,198)	(13,124)	(1,279)	(1,218)	(13,786)	(1,361)	(1,279)	(14,701)
Indirect obligations.....	(21)	(21)	(140)	(21)	(21)	(147)	(21)	(21)	(147)
Flood control, Mississippi River and tributaries.....	2,172	2,919	21,213	2,344	3,127	23,074	2,189	2,974	22,299
Direct obligations.....	(347)	(512)	(3,407)	(347)	(534)	(3,620)	(352)	(534)	(3,627)
Indirect obligations.....	(1,825)	(2,407)	(17,806)	(1,997)	(2,593)	(19,454)	(1,837)	(2,440)	(18,672)
Flood control and coastal emergencies.....	290	491	5,198	339	352	3,166	239	250	2,164
Direct obligations.....	(27)	(31)	(278)	(16)	(18)	(146)	(9)	(10)	(82)
Indirect obligations.....	(263)	(460)	(4,920)	(323)	(334)	(3,020)	(230)	(240)	(2,082)
Special expense funds:									
Hydraulic mining in California.....	2	2	15	2	2	15	2	2	15
Direct obligations.....	(1)	(1)	(10)	(1)	(1)	(10)	(1)	(1)	(10)
Indirect obligations.....	(1)	(1)	(5)	(1)	(1)	(5)	(1)	(1)	(5)
Maintenance and operations of dams and other improvements of navigable waters.....	21	21	142	21	21	143	21	21	144
Direct obligations.....	(20)	(20)	(135)	(20)	(20)	(136)	(20)	(20)	(137)
Indirect obligations.....	(1)	(1)	(7)	(1)	(1)	(7)	(1)	(1)	(7)
Subtotal regular appropriations.....	26,281	28,782	228,338	28,251	30,759	246,617	28,879	31,437	255,960
Direct obligations.....	(8,969)	(10,302)	(77,686)	(10,443)	(10,919)	(85,359)	(10,883)	(11,527)	(89,886)
Indirect obligations.....	(17,312)	(18,480)	(150,652)	(17,808)	(19,840)	(161,258)	(17,996)	(19,910)	(166,074)
Revolving fund (all other).....	533	362	2,852	474	292	2,322	467	265	1,987
Indirect obligations.....	(533)	(362)	(2,852)	(474)	(292)	(2,322)	(467)	(265)	(1,987)
All other available funds.....	1,459	1,756	14,718	425	465	3,746	329	378	3,112
Direct obligations.....	(239)	(366)	(3,886)	(197)	(198)	(1,824)	(112)	(95)	(863)
Indirect obligations.....	(1,220)	(1,390)	(10,832)	(228)	(267)	(1,922)	(217)	(283)	(2,249)
Total (regular and all other funds).....	28,273	30,900	245,908	29,150	31,516	252,685	29,675	32,080	261,059
Direct obligations.....	(9,208)	(10,668)	(81,572)	(10,640)	(11,117)	(87,183)	(10,995)	(11,622)	(90,749)
Indirect obligations.....	(19,065)	(20,232)	(164,336)	(18,510)	(20,399)	(165,502)	(18,680)	(20,458)	(170,310)

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

Intragovernmental funds—Continued

REVOLVING FUND, CORPS OF ENGINEERS—CIVIL—continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Operating income or loss:			
Revenue:			
At ordinary rates.....	322,550	322,728	326,712
Additional charges to cover increased cost of plant replacement.....	7,767	8,000	8,000
Gross operating income.....	330,317	330,728	334,712
Expense.....	319,383	323,250	327,212
Net operating income.....	10,933	7,478	7,500
Nonoperating income:			
Sales of fixed assets.....	1,015	2,537	2,650
Book value of assets sold.....	1,307	2,637	2,750
Net loss on sale of fixed assets.....	-292	-100	-100
Other nonoperating income.....	50	50	50
Net income for year.....	10,691	7,428	7,450
Analysis of retained earnings:			
Unreserved earnings, start of year.....	363	3,287	2,715
Provision for increased cost of plant replacement.....	-7,767	-8,000	-8,000
Unreserved earnings, end of year.....	3,287	2,715	2,165
Reserved earnings, end of year.....	11,218	19,218	27,218
Total retained earnings, end of year.....	14,506	21,933	29,383

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	24,182	32,140	32,140	32,140
Accounts receivable.....	32,643	35,731	35,620	35,500
Selected assets: ¹				
Inventories.....	7,157	7,562	7,600	7,600
Deferred and undistributed items.....	3,819	4,620	4,600	4,500
Plant, properties and equipment, net.....	128,040	131,252	135,925	143,375
Total assets.....	195,841	211,305	215,885	223,115
Liabilities and reserves:				
Current liabilities.....	53,200	59,617	59,074	58,404
Unfunded liability for annual leave.....	14,006	14,006	14,006	14,006
Reserve for self-insurance.....	2,781	3,135	3,485	3,835
Total liabilities and reserves.....	69,987	76,758	76,565	76,245
Government equity:				
Non-interest-bearing capital:				
Start of year.....	121,458	122,039	120,042	117,387
Transferred to "Operating expense, Public Buildings Service," General Services Administration (5 U.S.C. 630e).....		-446	-265	
Adjustments to liability for employees annual leave.....	33			
Donated assets, net.....	548	-1,551	-2,390	100
End of year.....	122,039	120,042	117,387	117,487

Financial Condition (in thousands of dollars)—Continued

	1964 actual	1965 actual	1966 estimate	1967 estimate
Government equity—Continued				
Retained earnings:				
Unreserved earnings.....	363	3,287	2,715	2,165
Reserved earnings, for plant replacement:				
Used for plant replacement.....	671	5,754	12,920	20,370
Balance for future use.....	2,781	5,464	6,298	6,848
Total retained earnings.....	3,815	14,506	21,933	29,383
Total Government equity.....	125,854	134,547	139,320	146,870

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	10,065	20,913	16,500	17,000
Unobligated balance.....	-2,805	-4,398	186	236
Unfunded liability for annual leave.....	-14,006	-14,006	-14,006	-14,006
Reserve for self-insurance.....	-2,781	-3,135	-3,485	-3,835
Unfilled customers' orders.....	-3,634	-8,260	-8,000	-8,000
Invested capital and earnings.....	139,015	143,434	148,125	155,475
Total Government equity.....	125,854	134,547	139,320	146,870

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
08-10-4902-0-4-401			
Personnel compensation:			
11.1 Permanent positions.....	146,405	148,720	154,620
11.3 Positions other than permanent.....	9,512	8,802	7,460
11.5 Other personnel compensation.....	7,744	6,620	6,409
11.7 Pay to commissioned officers.....	675	1,360	1,821
Total personnel compensation.....	164,336	165,502	170,310
12.0 Personnel benefits, civilian personnel.....	11,649	11,974	12,812
12.1 Personnel benefits, military personnel.....	140	274	373
21.0 Travel and transportation of persons.....	13,198	13,209	13,285
22.0 Transportation of things.....	662	727	733
23.0 Rent, communications, and utilities.....	5,354	5,000	5,000
24.0 Printing and reproduction.....	892	895	895
25.1 Other services.....	93,170	96,759	93,974
26.0 Supplies and materials.....	21,851	22,105	22,200
31.0 Equipment.....	12,881	14,162	14,485
32.0 Lands and structures.....	1,277	1,937	2,800
42.0 Insurance claims and indemnities.....	45	45	45
Total accrued expenditures.....	325,455	332,589	336,912
94.0 Net increase or decrease in undelivered orders and deferred and undistributed items.....	11,650	-4,433	400
99.0 Total obligations.....	337,105	328,156	337,312

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	19,065	18,510	18,680
Full-time equivalent of other positions.....	1,392	1,889	1,778
Average number of all employees.....	20,232	20,399	20,458
Average GS grade.....	8.1	8.1	8.1
Average GS salary.....	\$8,237	\$8,582	\$8,676
Average salary of ungraded positions.....	\$6,431	\$6,493	\$6,523

RYUKYU ISLANDS, ARMY

General and special funds:

ADMINISTRATION

For expenses, not otherwise provided for, necessary to meet the responsibilities and obligations of the United States in connection with the government of the Ryukyu Islands, as authorized by the

Act of July 12, 1960 (74 Stat. 461), as amended (76 Stat. 742); services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), of individuals not to exceed ten in number; not to exceed \$4,000 for contingencies for the High Commissioner, to be expended in his discretion; hire of passenger motor vehicles and aircraft; purchase of [one] four passenger motor [vehicle] vehicles, for replacement only; and construction, repair, and maintenance of buildings, utilities, facilities, and appurtenances; [\$14,733,000] \$14,893,000, of which not to exceed [\$2,733,000] \$2,893,000 shall be available for administrative and information expenses: *Provided*, That expenditures from this appropriation may be made outside continental United States when necessary to carry out its purposes, without regard to sections 355 and 3648, Revised Statutes, as amended, section 4774(d) of title 10, United States Code, civil service or classification laws, or provisions of law prohibiting payment of any person not a citizen of the United States: *Provided further*, That funds appropriated hereunder may be used, insofar as practicable, and under such rules and regulations as may be prescribed by the Secretary of the Army to pay ocean transportation charges from United States ports, including territorial ports, to ports in the Ryukyus for the movement of supplies donated to, or purchased by, United States voluntary nonprofit relief agencies registered with and recommended by the Advisory Committee on Voluntary Foreign Aid or of relief packages consigned to individuals residing in such areas: *Provided further*, That the President may transfer to any other department or agency any function or functions provided for under this appropriation, and there shall be transferred to any such department or agency, without reimbursement and without regard to the appropriation from which procured, such property as the Director of the Bureau of the Budget shall determine to relate primarily to any function or functions so transferred: *Provided further*, That reimbursement shall be made to the applicable military appropriation for the pay and allowances of any military personnel performing services primarily for the purposes of this appropriation. (*Foreign Assistance and Related Agencies Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 08-17-2700-0-1-910	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Administration.....	2,367	2,773	2,893
2. Aid to the Ryukyuan economy.....	11,990	12,000	12,000
10 Total obligations.....	14,357	14,773	14,893
Financing:			
25 Unobligated balance lapsing.....	84		
New Obligational authority	14,441	14,773	14,893
New obligational authority:			
40 Appropriation.....	14,441	14,733	14,893
44 Proposed supplemental for civilian pay increase.....		40	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	14,357	14,773	14,893
72 Obligated balance, start of year.....	3,200	4,687	6,742
74 Obligated balance, end of year.....	-4,687	-6,742	-6,873
77 Adjustments in expired accounts.....	-15		
90 Expenditures excluding pay increase supplemental.....	12,856	12,682	14,758
91 Expenditures from civilian pay increase supplemental.....		36	4

This appropriation supports the objective of the act of July 12, 1960, as amended, to provide for the promotion of economic and social development in the Ryukyu Islands, and finances the administration of these islands by the United States, which exercises jurisdiction pursuant to the treaty of peace with Japan. Executive Order 10713 of June 5, 1957, as amended, establishes under the Secretary of Defense a Civil Administration of the Ryukyu Islands to execute the administrative, legislative, and jurisdictional powers reposed in the United States. To protect the security of the free world, the United States

will continue responsibility for the administration of the Ryukyu Islands as long as conditions of threat and tension in the Far East require the maintenance of military bases in the islands.

Administration.—The program will provide for the general operating expenses of the Office of the High Commissioner and for the staff necessary to plan and execute the aid program and to assist the Government of the Ryukyu Islands in its responsibilities for administration.

Aid to the Ryukyuan economy.—The principal elements of the program are summarized in the following table (in thousands of dollars). The amounts under "1967 proposal" represent an anticipated request for 1967, under proposed legislation to increase the amount authorized by the act of July 12, 1960, as amended, to be appropriated for economic assistance.

	1964 actual	1965 actual	1966 estimate	1967 estimate	1967 pro- posal
Reimbursement to the Government of the Ryukyu Islands for the cost of public safety and public health operations required because of the presence of U.S. forces.....	1,050	1,200	1,200	1,200	-----
Contribution to the Government of the Ryukyu Islands to stimulate a higher level of teacher's salaries. Scholarships and other aids to technical training and development.....	1,000	1,000	1,000	1,000	4,000
Contribution to educational, public health, public safety, public welfare, and public works programs.....	459	989	1,535	2,035	-----
Contribution to capital of Ryukyu Domestic Water Corporation for assistance in construction of an integrated water system on Okinawa.....	3,350	4,804	8,265	7,765	1,310
	2,000	4,000	-----	-----	-----
Total.....	7,859	11,993	12,000	12,000	5,310

The General Fund of the Civil Administration is also available for assisting the economic and social development of the islands. It receives income from business-type instrumentalities and from investments in financial institutions. A statement of condition and a statement of cash receipts and expenditures of the fund follow (in thousands of dollars):

STATEMENT OF FINANCIAL CONDITION

	1965 actual	1966 estimate	1967 estimate
Assets:			
Current assets: Cash and interest receivable.....	1,851	506	616
Investments:			
Wholly owned corporations:			
Ryukyu Development Loan Corporation.....	39,964	42,044	44,229
Ryukyu Electric Power Corporation.....	17,736	20,412	23,044
Ryukyu Domestic Water Corporation.....	18,977	23,489	26,046
Other investments:			
Bank of the Ryukyus.....	280	280	280
Petroleum Distribution Fund.....	144	51	51
Fixed assets: Petroleum facilities.....	1,809	2,123	2,284
Total assets.....	80,762	88,905	96,550
Liabilities.....	-----	-----	-----
Net worth.....	80,762	88,905	96,550

CASH RECEIPTS AND EXPENDITURES

	1965 actual	1966 estimate	1967 estimate
Unexpended cash balance brought forward.....	3,170	1,844	668
Receipts:			
Income from operations.....	10,820	11,866	12,734
Other income.....	15	18	14
Total receipts.....	10,836	11,884	12,748

DEPARTMENT OF THE ARMY—Continued

RYUKYU ISLANDS, ARMY—Continued

General and special funds—Continued

ADMINISTRATION—continued

CASH RECEIPTS AND EXPENDITURES—Continued

Expenditures:	1965 actual	1966 estimate	1967 estimate
Investments:			
Fixed assets: Petroleum facilities....	22	392	200
Capital, Petroleum Distribution Fund.....	43	0	0
Capital, Ryukyu Development Loan Corporation.....	2,005	2,080	2,185
Capital, Ryukyu Electric Power Corporation.....	1,523	2,676	2,632
Capital, Ryukyu Domestic Water Corporation:			
Contribution for construction of water system.....	4,979	4,000	1,250
Reinvestment of earnings.....	592	512	672
Distribution of POL revenue to GRI.....	2,800	3,000	3,300
Economic aid programs:			
Special assistance to municipalities.....	197	200	200
Disaster relief.....		200	200
Construction of island sewer system.....			2,000
Total expenditures.....	12,162	13,060	12,639
Unexpended cash balance carried forward..	1,844	668	777

Income from operations is derived primarily from the net earnings of the corporations, from the purchase and resale of petroleum products, from interest and from dividends.

The earnings of the development loan, electric power, and water corporations, are reinvested within the respective corporations each year. Receipts from the sale of petroleum products are distributed in part directly to the Government of the Ryukyu Islands, in lieu of taxes which might normally be expected from such sales, and are retained in part for contributions to social and economic development programs for the islands. A cash balance is retained in the fund to meet emergency requirements.

A major program for the development of increased water supplies and construction of expanded storage and distribution facilities was begun by the Ryukyu Domestic Water Corporation in 1963 at a total cost estimated to be \$22.5 million. For this purpose, \$6 million was contributed under this appropriation during 1964 and 1965 to the capital of the corporation. In addition, \$7.5 million was contributed from the General Fund in 1964 and 1965, and it is planned to contribute \$4.0 million in 1966 and an additional \$1.2 million in 1967.

Additional economic aid is furnished by the United States through other programs. One of these is the free distribution of foodstuffs under the Food for Peace program. A second is the provision of long term credit for purchase of surplus commodities under the same program.

The total amount of external funds being made available for Ryukyuan economic and social development by the United States and Japan is summarized in the following table (in thousands of dollars):

	1964 actual	1965 actual	1966 estimate	1967 estimate
Administration Ryukyu Islands, Army:				
Current authorization.....	7,859	11,993	12,000	12,000
Anticipated proposal.....				5,310
Food for Peace (Public Law 83-480):				
Title III foods.....	2,801	2,378	2,412	2,412
Title IV long term credits.....	3,100	3,758	1,733	1,733
Loan to Ryukyu Electric Power Corp. (Public Law 86-383).....	5,907	3,297	916	

	1964 actual	1965 actual	1966 estimate	1967 estimate
General fund.....	9,458	12,162	13,060	12,639
Government of Japan.....	5,027	5,208	7,960	16,100
Total.....	34,152	38,796	38,081	50,194

The Government of the Ryukyu Islands was created by the U.S. Civil Administration on April 1, 1952, and its continuation was confirmed by Executive Order 10713, as amended. In addition to local revenue derived primarily from income and excise taxes, this Government receives grants from the United States Government and the Government of Japan. Grants from the United States are related to extraordinary services provided for U.S. forces and for assistance in development of public facilities and services. A statement of its accounts follows:

CASH RECEIPTS AND EXPENDITURES

[In thousands of dollars]

	1965 actual	1966 estimate	1967 estimate
Unexpended cash balance brought forward.....	4,599	2,781	2,103
Receipts:			
Income taxes.....	18,802	24,025	29,665
Excise taxes.....	19,295	20,120	21,559
POL revenue.....	2,800	3,000	3,300
Other local receipts.....	1,945	2,506	2,116
U.S. assistance appropriation grants.....	5,749	6,999	10,095
Government of Japan assistance.....	4,263	6,515	13,159
Total.....	52,853	63,165	79,894
Total receipts and balances.....	57,452	65,946	81,997
Expenditures:			
Education.....	18,274	22,071	31,476
Public health and welfare.....	7,595	8,537	12,109
Economic development.....	7,307	8,064	8,391
Public works and services.....	6,674	7,283	7,592
Public safety.....	3,602	4,048	3,961
Other government departments.....	11,219	13,840	14,530
Total expenditures.....	54,671	63,843	78,059
Unexpended cash balance carried forward.....	2,781	2,103	3,938

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
08-17-2700-0-1-910			
Personnel compensation:			
11.1 Permanent positions.....	1,653	1,758	1,784
11.3 Positions other than permanent.....	14	7	2
11.4 Special personal service payments.....	25	53	60
11.5 Other personnel compensation.....	46	45	57
11.7 Military personnel.....		370	376
Total personnel compensation.....	1,737	2,234	2,279
12.0 Personnel benefits.....	139	193	189
21.0 Travel and transportation of persons.....	257	399	463
22.0 Transportation of things.....	48	46	54
23.0 Rent, communications, and utilities.....	31	34	34
24.0 Printing and reproduction.....	31	18	21
25.1 Other services.....	1,173	1,307	1,781
26.0 Supplies and materials.....	95	59	72
31.0 Equipment.....	382	23	40
41.0 Grants, subsidies, and contributions.....	10,463	10,460	9,960
99.0 Total obligations.....	14,357	14,773	14,893

Personnel Summary

Total number of permanent positions.....	412	397	397
Full-time equivalent of other positions.....	7	1	0
Average number of all employees.....	392	390	389
Average GS grade.....	9.1	9.1	9.1
Average GS salary.....	\$9,213	\$9,563	\$9,605
Average salary of ungraded positions.....	\$1,562	\$1,708	\$1,786

CONSTRUCTION OF POWER SYSTEMS, RYUKYU ISLANDS

Program and Financing (in thousands of dollars)

Identification code 08-17-2701-0-1-910	1965 actual	1966 estimate	1967 estimate
Financing:			
21 Unobligated balance available, start of year.....	-7,500	-7,500	-7,500
24 Unobligated balance available, end of year.....	7,500	7,500	7,500
New obligational authority.....			
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	4,593	1,296	380
74 Obligated balance, end of year.....	-1,296	-380	-380
90 Expenditures.....	3,297	916	

*Loans to Ryukyu Electric Power Corporation (REPC).—*This appropriation was made available for a loan to the Ryukyu Electric Power Corporation to assist in construction of an 88 megawatt electric powerplant and ancillary facilities at Kin on Okinawa. Construction cost of the plant, which went into operation in July 1965, was \$15.2 million. Of this amount \$4.7 million has been provided from earnings of the Corporation and \$10.5 million from the appropriation.

Proposed for separate transmittal:

RYUKYUAN PRETREATY CLAIMS

Program and Financing (in thousands of dollars)

Identification code 08-17-2703-1-1-910	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Payment of claims (obligations) (object class 42.0).....			9,100
Financing:			
21 Unobligated balance available, start of year.....			-21,040
24 Unobligated balance available, end of year.....		21,040	11,940
40 New obligational authority (proposed supplemental appropriation).....		21,040	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			9,100
74 Obligated balance, end of year.....			-900
90 Expenditures.....			8,200

Under existing legislation.—This appropriation will implement the act of October 27, 1965 (Public Law 89-296), which authorizes the United States to make an ex gratia contribution to certain inhabitants of the Ryukyu Islands in consideration of damages caused by acts and omissions of the U.S. Armed Forces, or members thereof, during the military occupation of the Ryukyu Islands from August 15, 1945, to April 28, 1952.

THE PANAMA CANAL

CANAL ZONE GOVERNMENT

General and special funds:

OPERATING EXPENSES

For operating expenses necessary for the Canal Zone Government, including operation of the Postal Service of the Canal Zone; hire of passenger motor vehicles; uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C.

1231); expenses incident to conducting hearings on the Isthmus; expenses of special training of employees of the Canal Zone Government as authorized by law (5 U.S.C. 2301 et seq.); contingencies of the Governor; residence for the Governor; medical aid and support of the insane and of lepers and aid and support of indigent persons legally within the Canal Zone, including expenses of their deportation when practicable; maintaining and altering facilities of other Government agencies in the Canal Zone for Canal Zone Government use; and payments of not to exceed \$50 in any one case to persons within the Government service who shall furnish blood for transfusions, **[\$31,000,000]** \$33,762,000. (2 C.Z. Code, sec. 31: 31 U.S.C. 11: Public Works Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 08-25-0116-0-1-910	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Civil functions:			
(a) Customs and immigration.....	606	656	669
(b) Postal service.....	1,353	1,518	1,475
(c) Police protection.....	2,993	3,314	3,449
(d) Fire protection.....	1,148	1,304	1,375
(e) Judicial system.....	109	115	121
(f) Education.....	8,436	8,878	10,202
(g) Public areas and facilities.....	1,879	2,009	2,159
(h) Library.....	219	237	268
(i) Internal security.....	186	188	194
(j) Other civil affairs.....	209	245	257
2. Health and sanitation:			
(a) Hospitals and clinics.....	9,715	10,456	11,034
(b) Other public health services.....	1,251	1,420	1,505
3. General Government expenses:			
(a) Office of the Governor.....	130	176	188
(b) Other general Government expenses.....	2,513	2,581	2,683
Total program costs.....	30,747	33,097	35,579
Unfunded adjustments to total program costs:			
Depreciation included above.....	-1,394	-1,608	-1,881
Other costs included above not requiring funding.....	-60		
Total operating costs, funded.....	29,293	31,489	33,698
Change in selected resources ¹	-151	-85	64
10 Total obligations.....	29,142	31,404	33,762
Financing:			
25 Unobligated balance lapsing.....	818		
New obligational authority.....	29,960	31,404	33,762
New obligational authority:			
40 Appropriation.....	29,960	31,000	33,762
44 Proposed supplemental for pay increases.....		404	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	29,142	31,404	33,762
72 Obligated balance, start of year.....	2,565	3,102	3,209
74 Obligated balance, end of year.....	-3,102	-3,209	-3,429
77 Adjustments in expired accounts.....	-4		
90 Expenditures.....	28,600	30,931	33,504
91 Expenditures from pay increase supplemental.....		366	38

¹ Selected resources as of June 30 are as follows:

	1964	1965 adjust- ments	1965	1966	1967
Stores.....	206	---	221	136	200
Unpaid undelivered orders.....	182	-4	236	236	236
Accrued annual leave.....	-2,365	---	-2,590	-2,590	-2,590
Total selected resources.....	-1,977	-4	-2,133	-2,218	-2,154

THE PANAMA CANAL—Continued

CANAL ZONE GOVERNMENT—Continued

General and special funds—Continued

OPERATING EXPENSES—continued

This appropriation provides for those functions in the Canal Zone which, in the United States, would be performed by State and local governments and civilian departments of the Federal Government, and for the operation of hospitals and clinics. All operating expenses, including depreciation and other nonfund expense, are recovered and paid into the Treasury as miscellaneous receipts. Such recoveries are derived from individuals and agencies served and from the Panama Canal Company as follows (in thousands of dollars):

Repayments to Treasury (including depreciation):	1965 actual	1966 estimate	1967 estimate
Revenue:			
Hospitals and clinics.....	4,968	5,433	6,096
Education.....	4,810	5,608	6,554
Postal service.....	1,325	1,363	1,330
Fire protection.....	583	642	677
All others.....	618	660	667
Total revenue.....	12,304	13,706	15,324
Net remaining costs reimbursable by Panama Canal Company.....	18,443	19,391	20,255
Total repayable to Treasury.....	30,747	33,097	35,579

1. *Civil functions*—(a) *Customs and immigration*.—This provides for the activities usually incident to such functions (except that no collection of custom duties is involved) and in addition includes special activities relating to vessels in transit and the execution of certain treaty obligations to the Republic of Panama.

(b) *Postal service*.—The postal system serves the entire Canal Zone and operates under policies and regulations generally similar to those of the U.S. Post Office Department, including money order and postal savings services.

WORKLOAD (in thousand pounds)

	1965 actual	1966 estimate	1967 estimate
Airmail dispatched.....	276	289	303
Airmail received.....	705	761	799
Surface mail dispatched.....	431	464	487
Surface mail received.....	3,867	4,138	4,344

(c) *Police protection*.—This includes the usual police functions of preservation of the peace and enforcement of the law in the Canal Zone (not including military reservations), operation of prisons, and police guards for certain facilities.

(d) *Fire protection*.—All firefighting facilities in the Canal Zone except those required for aircraft crash fires and fires aboard naval vessels and ammunition depots are consolidated under the Canal Zone Government.

(e) *Judicial system*.—This includes the operation of two magistrate courts and the expenses of the district court (exclusive of salaries) which serves as both a State and Federal court.

(f) *Education*.—This provides for the operation of schools, kindergarten through college, for the dependents of Canal Zone residents, the dependents of U.S. citizen Government employees residing in the Republic of Panama, and, on a space available basis, certain other residents

of the Republic of Panama. There are two school systems; one for U.S. citizens, the other, which is conducted in the Spanish language, for Panamanians and other non-U.S. citizens. There also are specialized facilities for handicapped children.

ENROLLMENT DATA

	1965 actual	1966 estimate	1967 estimate
U.S. citizen schools.....	10,648	11,356	12,305
Latin-American schools.....	3,423	3,273	3,170
Total number of students.....	14,071	14,629	15,475

(g) *Public areas and facilities*.—This includes the cleaning, lighting, and maintenance of streets and highways; maintenance of sewers, and care of public areas within the Canal Zone, not including military reservations. Also included are the operation and maintenance of recreational facilities.

(h) *Library*.—This provides for the operation of public library facilities for residents of the Canal Zone and technical reference services for Government agencies.

(i) *Internal security*.—This provides for loyalty investigations and related intelligence services for the Government and the Company.

(j) *Other civil affairs*.—This includes licensing, civil defense activities, and supervision of the civil functions program.

2. *Health and sanitation*—(a) *Hospitals and clinics*.—Two general medical and surgical hospitals, with outpatient clinics, are maintained and operated to furnish medical care to eligible civilian and military personnel. A neuropsychiatric and domiciliary hospital and a leprosarium also are operated and maintained.

AVERAGE NUMBER OF INPATIENTS PER DAY

(excluding newborns)

	1965 actual	1966 estimate	1967 estimate
General hospitals.....	350.5	365	375
Corozal Hospital (neuropsychiatric and domiciliary).....	200.5	200	200
Palo Seco Hospital (leprosarium).....	99.0	98	98
Total number of inpatients per day.....	650.0	663	673

(b) *Other public health services*.—This provides for communitywide public health services, sanitation and quarantine work in the Canal Zone and for ships calling at its ports and transiting the Canal; inspection of food processing establishments, and facilities for animal care and quarantine.

3. *General Government expense*—(a) *Office of the Governor*.—This provides for the executive direction of all Canal Zone Government activities and includes the expenses of the office of the Governor and his residence, the office of the Executive Secretary, and provision for certain contingencies.

(b) *Other general Government expense*.—This includes the Canal Zone Government's share of the cost of general and administrative services provided by the Panama Canal Company which the Canal Zone Government is without staff or facilities to perform or furnish; expenses of recruitment and repatriation, employees' home leave travel costs, aid to indigents, a social work program, and other general charges.

Unfunded adjustments to total operating costs.—This includes depreciation expense on facilities and equipment acquired under the capital outlay appropriation. Other nonfund costs include the undepreciated balance of such facilities and equipment which are retired, retirement expense and other minor amounts chargeable to current operations which were originally funded by the capital outlay appropriation.

Object Classification (in thousands of dollars)

Identification code 08-25-0116-0-1-910	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	17,715	18,999	20,158
11.3 Positions other than permanent.....	654	705	680
11.4 Special personal service payments.....	261	38	37
11.5 Other personnel compensation.....	778	759	768
11.7 Military personnel.....	270	370	391
Total personnel compensation.....	19,678	20,871	22,033
12.0 Personnel benefits.....	1,297	1,399	1,477
13.0 Benefits for former personnel.....	121	115	108
21.0 Travel and transportation of persons.....	735	915	933
22.0 Transportation of things.....	435	570	646
23.0 Rent, communications, and utilities.....	595	658	807
24.0 Printing and reproduction.....	192	268	213
25.1 Other services.....	3,959	4,410	5,048
26.0 Supplies and materials.....	2,176	2,164	2,305
41.0 Grants, subsidies, and contributions.....	5	22	30
42.0 Insurance claims and indemnities.....	32	33	34
43.0 Interest and dividends.....	68	64	64
Total costs, funded.....	29,293	31,489	33,698
94.0 Change in selected resources.....	-151	-85	64
99.0 Total obligations.....	29,142	31,404	33,762

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Military: Average number.....	21.1	27.4	29.0
Civilian:			
Total number of permanent positions.....	2,937	2,923	3,020
Full-time equivalent of other positions.....	138	146	146
Average number of all employees.....	2,950	3,003	3,131
Average nonmanual grade.....	4.8	4.8	4.8
Average nonmanual salary.....	\$5,914	\$6,162	\$6,162
Average postal grade.....	5.1	5.1	5.1
Average postal salary.....	\$7,829	\$8,003	\$7,929
Average salary of ungraded positions:			
Police.....	\$8,119	\$8,817	\$8,931
Fire.....	\$5,862	\$6,425	\$6,445
Education.....	\$8,438	\$8,641	\$8,756
Other.....	\$3,319	\$3,953	\$4,016

CAPITAL OUTLAY

For acquisition of land and land under water and acquisition, construction, and replacement of improvements, facilities, structures, and equipment, as authorized by law (2 C.Z. Code, Sec. 2; 2 C.Z. Code, Sec. 371), including the purchase of not to exceed [nine] *ten* passenger motor vehicles for replacement only, of which eight are for police-type use without regard to the general purchase price limitation for the current fiscal year; improving facilities of other Government agencies in the Canal Zone for Canal Zone Government use; and expenses incident to the retirement of such assets; [\$9,000,000] \$4,186,000, to remain available until expended: *Provided*, That notwithstanding the limitation under this head in the Second Supplemental Appropriation Act, 1961, appropriations for "capital outlay" may be used for expenses related to the construction of quarters of non-U.S. citizen employees at a unit cost not exceeding \$16,500. (2 C.Z. Code, sec. 2; 2 C.Z. Code, sec. 31; 2 C.Z. Code, sec. 371; 31 U.S.C. 11; Public Works Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 08-25-0118-0-1-910	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
Program by activities:									
I. Civil functions:									
(a) Replacements and additions of equipment.....	1,137	281	183	303	370	45		325	
(b) Postal, customs, and immigration: Improvements and rehabilitation to postal, customs, and immigration facilities.....	347	3	41	211	92			92	
(c) Police protection: Improvements and rehabilitation to police facilities.....	209	49	24	96	40	20		20	
(d) Fire protection: Improvements and rehabilitation to fire facilities.....	100		33	27	40			40	
(e) Education:									
(1) Improvements and replacements to school plant.....	799	63	96	121	519	262		257	
(2) Improvements and replacements to school physical education facilities.....	1,920	107	137	655	981	503	40	518	
(3) Air conditioning for schools.....	3,231	11	17	926	1,854	707	423	1,570	
(f) Public areas and facilities:									
(1) Additions and replacements to municipal systems.....	877	226	133	256	233	71	29	191	
(2) Road and street replacements.....	761	17	30	329	335		50	385	
(3) Community recreational facilities.....	332	19	42	145	126			126	
(g) Prior year projects.....	14,951	3,835	3,193	3,759	2,471	3,919	1,448		245
2. Health and sanitation:									
(a) Replacements and additions of equipment.....	2,022	455	469	613	485	220		265	
(b) Hospitals and clinics:									
(1) Rehabilitations, Gorgas Hospital.....	56				56			56	
(2) Renovate building 237, Gorgas Hospital.....	248				180		68	248	
(3) Improvements to Corozal Hospital.....	6				6			6	
(c) Prior year projects.....	7,288	4,708	812	752	1,016	1,016			

THE PANAMA CANAL—Continued

CANAL ZONE GOVERNMENT—Continued

General and special funds—Continued

CAPITAL OUTLAY—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 08-25-0118-0-1-910	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
Program by activities—Continued									
3. General Government:									
(a) Other general Government:									
(1) Replacements and improvements to Government buildings.....									
	201	19	11	109	62	42		20	
(2) Advance planning of future projects.....									
	184	4	21	154	5			5	
(3) Low-cost housing.....									
	1,355	672	59	20	34	2		32	570
(4) Minor capital additions and replacements.....									
	107	10	21	51	25			25	
(5) Retirement and removal costs.....									
	17		1	11	5			5	
(b) Prior year projects.....									
	1,386	1,092	78	136	80	80			
4. Undistributed reduction based on anticipated delays and savings.....									
				-625	-625	625	1,250		
Total program costs, funded.....									
	37,534	11,571	5,401	8,049	8,390	7,512	3,308	4,186	815
Change in selected resources ¹									
			428	1,785	-1,126				
10 Total obligations.....									
			5,830	9,834	7,264				
Financing:									
21 Unobligated balance available, start of year.....									
			-5,858	-4,849	-4,015				
24 Unobligated balance available, end of year.....									
			4,849	4,015	937				
40 New obligational authority (appropriations).....									
			4,821	9,000	4,186				
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....									
			5,830	9,834	7,264				
72 Obligated balance, start of year.....									
			1,118	2,562	4,382				
74 Obligated balance, end of year.....									
			-2,562	-4,382	-3,071				
90 Expenditures.....									
			4,386	8,014	8,575				

¹ Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1964, \$1,284 thousand; 1965, \$1,712 thousand; 1966, \$3,497 thousand; 1967, \$2,371 thousand.

This provides for the acquisition by purchase, construction, or otherwise of capital assets required by the Canal Zone Government. In 1967 the principal projects for which appropriations are requested include: (1) improvements and replacements to school physical education facilities; (2) air conditioning for various schools; (3) improvements to various roads and streets; and (4) routine projects among which are additions and replacements to municipal systems; and replacement and additions of equipment.

Object Classification (in thousands of dollars)

Identification code 08-25-0118-0-1-910	1965 actual	1966 estimate	1967 estimate
31.0 Equipment.....	674	909	843
32.0 Lands and structures.....	4,727	7,140	7,547
Total costs, funded.....	5,401	8,049	8,390
94.0 Change in selected resources.....	428	1,785	-1,126
99.0 Total obligations.....	5,830	9,834	7,264

THE PANAMA CANAL

THATCHER FERRY BRIDGE

Program and Financing (in thousands of dollars)

Identification code 08-25-0119-0-1-502	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Construction of high-level bridge (costs—obligations).....	327	38	
Financing:			
21 Unobligated balance available start of year...	-1,315	-138	
24 Unobligated balance available end of year...	138		
25 Unobligated balance lapsing.....	850	100	
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	327	38	
90 Expenditures.....	327	38	

A \$750 thousand supplemental appropriation enacted in 1958 and an appropriation of \$19,250 thousand enacted in 1959 provided \$20 million for constructing a high-level bridge across the Panama Canal at Balboa, Canal Zone, as authorized and directed by the act of July 23, 1956 (ch. 665, 70 Stat. 596). The bridge was inaugurated October 12, 1962, thereby fulfilling the U.S. commitment to the Republic of Panama under the terms of point 4 of the General Relations Agreement between the United States and Panama of May 18, 1942 (Executive Agreement Series 452), and of item 5 of the Memorandum of Understandings Reached, signed January 25, 1955. It is anticipated that the total cost will not exceed \$19,050 thousand. Excess funds in the amount of \$850 thousand were

returned to the Treasury at June 30, 1965, and an additional \$100 thousand is programmed to lapse in 1966.

Public enterprise funds:

CORPORATION

The Panama Canal Company is hereby authorized to make such expenditures within the limits of funds and borrowing authority available to it and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended (31 U.S.C. 849), as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such corporation, including maintaining and improving facilities of other Government agencies in the Canal Zone for Panama Canal Company use. (*Public Works Appropriation Act, 1966.*)

PANAMA CANAL COMPANY FUND
Program and Financing (in thousands of dollars)

Identification code 08-25-4060-0-3-502	Costs			Obligations (capital outlay)		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Operating costs, funded:						
1. Transit operations.....	30,587	31,403	30,246			
2. Supporting services:						
(a) Maritime services.....	8,887	9,754	9,577			
(b) Employee services.....	25,198	25,567	26,166			
(c) Transportation and utilities services.....	4,486	5,236	5,635			
(d) Other supporting services.....	2,612	4,840	3,941			
3. General corporate expense:						
(a) Net cost of Canal Zone Government.....	18,443	19,391	20,255			
(b) Interest payable to U.S. Treasury.....	11,375	11,960	12,090			
(c) Other.....	12,373	13,250	14,167			
Total operating costs, funded.....	113,961	121,401	122,077			
Change in selected resources ¹	-707	280	600			
Total operating obligations.....	113,254	121,682	122,677			
Capital outlay:						
1. Transit projects:						
(a) Panama Canal improvements (capacity program).....	242	1,071	3,000	39	1,271	3,300
(b) Replace locks towing locomotives and cranes.....	2,632	396		316	80	
(c) Other transit projects.....	1,336	2,166	2,265	740	1,966	2,303
2. Supporting services projects:						
(a) Maritime services projects.....	290	783	808	201	875	705
(b) Employee services projects.....	1,044	1,052	1,466	553	1,157	1,291
(c) Transportation and utilities services projects:						
(1) Steam turbine-generator, power system.....	2,405	2,353		2,383	772	
(2) Other transportation and utilities services projects.....	1,889	4,375	4,143	1,805	4,726	3,745
(d) Other supporting services projects.....	361	847	491	406	781	491
3. General corporate projects.....	338	921	290	333	899	290
4. Acquisition of other assets.....	76	118	100	76	118	100
Total capital outlay.....	10,614	14,083	12,563	6,852	12,645	12,225
Unfunded adjustments to capital outlay: Undistributed reduction based on anticipated delays and savings, net.....		-1,414	-2,063		-1,423	-1,225
Total capital outlay, funded.....	10,614	12,668	10,500	6,852	11,222	11,000
Change in selected resources ¹	-3,762	-1,446	500			
Total capital outlay obligations.....	6,852	11,222	11,000	6,852	11,222	11,000
10 Total obligations.....	120,106	132,904	133,677			

¹ Balances of selected resources are identified on the statement of financial condition.

THE PANAMA CANAL—Continued

THE PANAMA CANAL—Continued

Public enterprise funds—Continued

PANAMA CANAL COMPANY FUND—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 08-25-4060-0-3-502	Costs			Obligations (capital outlay)		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Financing:						
Receipts and reimbursements from:						
11	Administrative budget accounts: General and administrative expense recovered from Canal Zone Government.....	-750	-750	-750		
14	Non-Federal sources:					
	Credit from tolls on U.S. Government vessels.....	-1,652	-2,100	-2,300		
	Tolls at current rates.....	-65,503	-68,600	-71,200		
	Miscellaneous transit revenue.....	-6,698	-6,665	-7,030		
	Sales of commodities.....	-24,310	-25,153	-25,599		
	Sales of services.....	-23,037	-28,134	-27,984		
	General corporate revenue.....	-114	-148	-163		
	Proceeds from sale of fixed assets.....	-102	-200	-200		
	Unobligated balance available, start of year:					
21.47	Authorization to spend public debt receipts.....		-1,215	-61		
21.98	Fund balance (in excess of availability).....	845				
24.47	Unobligated balance available, end of year: Authorization to spend public debt receipts.....	1,215	61	1,611		
	New obligational authority.....					
Relation of obligations to expenditures:						
10	Total obligations.....	120,106	132,904	133,677		
70	Receipts and other offsets (items 11-17).....	-122,166	-131,750	-135,226		
71	Obligations affecting expenditures.....	-2,060	1,154	-1,549		
Obligated balance, start of year:						
72.47	Authorization to spend public debt receipts.....	10,000	8,785	9,939		
72.98	Fund balance.....	10,171	6,226	5,064		
Obligated balance, end of year:						
74.47	Authorization to spend public debt receipts.....	-8,785	-9,939	-8,389		
74.98	Fund balance.....	-6,226	-5,064	-6,991		
90	Expenditures.....	3,100	1,163	-1,928		
Cash transactions:						
93	Gross expenditures.....	122,980	133,684	132,698		
94	Applicable receipts.....	-119,880	-132,521	-134,626		

The Panama Canal Company is a wholly owned Government corporation for the primary purpose of maintaining and operating the interoceanic canal at the Isthmus of Panama, and other necessary supporting operations.

The administration of the Company is integrated with that of the Canal Zone Government, an independent agency initially financed by appropriations. The Governor of the Canal Zone is ex officio president of the Company. The Company is expected to be self-sustaining and is required to reimburse the U.S. Treasury for the net cost of the Canal Zone Government, the cost of interest on the net direct investment of the United States in the Company, and for annuity payments made by the United States to the Republic of Panama pursuant to the treaty of 1903 as amended in 1936.

Budget program—1. *Transit operations*.—The services performed by this activity are (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Maintenance of channels and harbors.....	5,689	5,109	5,893
Navigation service and control.....	11,845	12,567	13,091
Locks operations.....	10,090	10,782	8,413
General canal expense.....	2,533	2,515	2,419
Repayment to Treasury for annuity payments made to Republic of Panama.....	430	430	430
Net funded costs.....	30,587	31,403	30,246

Provision is made for an overhaul of Gatun Locks in 1966. There is expected a rise in commercial vessel traffic volume in 1966 and 1967 as follows:

	1964 actual	1965 actual	1966 estimate	1967 estimate
Commercial ships (over 300 net Panama Canal tons).....	11,808	11,835	12,305	12,555
Ships berthed.....	6,983	6,730	6,980	7,150
Tolls and toll credits at current rates.....	\$62,546	\$67,155	\$70,700	\$73,500
Other transit revenue.....	\$6,229	\$6,698	\$6,665	\$7,030

Capital outlay costs for 1967 include \$3.0 million for continuing Canal widening and \$650 thousand for the purchase of a new tugboat.

2. *Supporting services.*—The services performed by these auxiliary activities are (in thousands of dollars):

(a) *Maritime services*—

	1965 actual	1966 estimate	1967 estimate
Vessel repair.....	4,100	3,810	3,956
Harbor terminals.....	8,452	8,941	9,145
Total funded costs.....	12,552	12,751	13,101
Less intraagency recoveries.....	3,665	2,997	3,524
Net funded costs.....	8,887	9,754	9,577

Capital outlay costs for 1967 are for equipment, pier lighting improvements, and rehabilitations to various buildings.

(b) *Employee services*—

	1965 actual	1966 estimate	1967 estimate
U.S. community housing.....	1,559	1,760	1,756
Latin-American community housing.....	719	925	925
Marketing operations.....	24,098	24,500	24,726
Total funded costs.....	26,376	27,185	27,407
Less intraagency recoveries.....	1,178	1,618	1,241
Net funded costs.....	25,198	25,567	26,166

Capital outlay costs for 1967 include \$449 thousand for rehabilitations to U.S. Community quarters, \$359 thousand for replacement low cost housing, and \$333 thousand for equipment.

(c) *Transportation and utilities services*—

	1965 actual	1966 estimate	1967 estimate
Railroad.....	1,805	1,805	1,860
Motor transportation.....	2,665	2,754	2,836
Water transportation.....	3,295	3,415	3,588
Power system.....	4,476	5,282	5,605
Communications system.....	779	805	826
Water system.....	1,367	1,465	1,518
Central air-conditioning service.....	148	214	253
Total funded costs.....	14,535	15,740	16,486
Less intraagency recoveries.....	10,049	10,504	10,851
Net funded costs.....	4,486	5,236	5,635

Capital outlay costs for 1967 include \$1,129 thousand for additions and improvements to the power transmission and substation system, \$765 thousand for water system improvements to serve Panama, \$550 thousand for replacement of railroad rolling stock, \$416 thousand for replacing motor vehicles, \$313 thousand for equipment, and \$364 thousand for utility services for Canal Zone Government.

(d) *Other supporting services*—

	1965 actual	1966 estimate	1967 estimate
Tivoli guest house.....	750	740	741
Printing plant.....	649	706	747
Grounds maintenance.....	1,641	1,735	1,859
Engineering and maintenance services.....	12,463	15,742	13,300
Supply operations.....	6,844	7,183	7,075
Total funded costs.....	22,347	26,106	23,722
Less intraagency recoveries.....	19,735	21,266	19,781
Net funded costs.....	2,612	4,840	3,941

Capital outlay costs for 1967 are estimated at \$491 thousand principally for the replacement and addition of equipment.

3. *General corporate expense.*—This includes payments to the Treasury for the net cost of Canal Zone Government and interest expense payable to U.S. Treasury, general and administrative expenses under statutory limitation, and other general corporate expenses not under limitation.

Financing.—The Company is authorized to obtain appropriations for its capital needs and to cover losses sustained in the conduct of its activities. In addition, under Public Law 86-200 (73 Stat. 428), the Company may borrow from the Treasury, at interest, amounts not exceeding \$10 million outstanding at any time. While the latter authorization is utilized to backstop the Company's objectives, no cash withdrawals against it are planned during 1966 or 1967. The unobligated balance is estimated at \$1,611 thousand on June 30, 1967.

Operating results and financial condition.—There will be an increase in retained earnings in 1966 estimated at \$4,304 thousand and a further increase in 1967 estimated at \$4,710 thousand, wholly representing net operating income for those years.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Transit operations:			
Revenue.....	73,853	77,365	80,530
Expense.....	32,299	32,926	34,063
Net operating revenue, transit operations.....	41,554	44,439	46,467
Supporting services:			
Maritime services:			
Revenue.....	11,155	12,452	12,521
Expense.....	9,290	10,182	10,029
Net operating revenue, maritime services.....	1,865	2,270	2,492
Employee services:			
Revenue.....	26,278	27,445	27,847
Expense.....	26,216	26,895	27,226
Net operating revenue, employee services.....	62	550	621
Transportation and utilities services:			
Revenue.....	6,571	7,804	8,449
Expense.....	6,365	7,233	7,913
Net operating revenue, transportation and utilities services.....	206	571	536
Other supporting services:			
Revenue.....	3,343	5,586	4,766
Expense.....	2,999	5,264	4,401
Net operating revenue, other supporting services.....	344	322	365
General corporate expense:			
Miscellaneous revenue.....	114	148	163
Assessment to Canal Zone Government.....	750	750	750
Net cost of Canal Zone Government.....	-18,443	-19,391	-20,255
Interest.....	-11,375	-11,960	-12,090
Other.....	-13,535	-13,395	-14,339
General corporate expense, net.....	-42,489	-43,848	-45,771
Net operating income for the year.....	1,542	4,304	4,710
Nonoperating income and expense:			
Loss on retirement of 25-cycle plant charged to operations in prior years instead of valuation allowance established therefor.....	71		
Abandoned capital construction projects.....	-655		
Reclassification of items previously capitalized.....	-251		
Net income for the year.....	707	4,304	4,710

THE PANAMA CANAL—Continued

THE PANAMA CANAL—Continued

Public enterprise funds—Continued

PANAMA CANAL COMPANY FUND—continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1965 actual	1966 estimate	1967 estimate
Analysis of retained earnings:			
Retained earnings, start of year.....	134,730	135,438	139,742
Retained earnings, end of year.....	135,438	139,742	144,452

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	9,326	6,226	5,064	6,991
Accounts receivable, net.....	5,884	8,171	7,400	8,000
Selected assets: ¹				
Material and supply inven-				
tories.....	6,413	7,221	7,225	7,500
Commodities for resale.....	4,480	3,821	3,825	4,150
Other current assets.....	134	173	173	173
Properties, plant, and equipment,				
net.....	460,488	464,156	487,824	490,968
Other assets (deferred charges).....	696	652	369	319
Total assets.....	487,420	490,421	511,880	518,102
Liabilities:				
Current.....	16,391	18,176	18,570	19,048
Unfunded leave liability.....	5,239	5,239	5,239	5,239
Total liabilities.....	21,630	23,415	23,809	24,287
Reserves:				
For periodic overhaul of Canal				
locks.....	2,021	1,560	400	1,434
For maintenance dredging.....	49			
For noncapital cost of power con-				
version.....	178	178		
Total reserves.....	2,248	1,738	400	1,434
Government equity:				
Interest-bearing capital:				
Start of year.....	328,913	328,812	329,830	329,830
Transfers of assets from other				
Federal agencies.....	76	119		
Transfers of assets to other				
Federal agencies (72 Stat.				
622).....	-3	-60		
Thatcher Ferry Bridge mainte-				
nance, chargeable against				
net direct interest-bearing				
investment.....	-194	-233		
Reversal of excess valuation				
allowance for loss on obsolete				
and excess stock.....		337		
Reactivation of plant.....	20	103		
Restoration of the excess of re-				
serve for early retirement of				
25-cycle plant.....		751		
End of year.....	328,812	329,830	329,830	329,830
Non-interest-bearing capital:				
Thatcher Ferry Bridge capital-				
ized.....			18,099	18,099
Retained earnings.....	134,730	135,438	139,742	144,452
Total Government equity.....	463,543	465,268	487,671	492,381

Analysis of Government Equity and Undrawn Authorizations
(in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders:				
Operations ¹	3,154	2,258	2,531	2,531
Capital outlay ¹	6,510	2,748	1,302	1,802
Unobligated balance.....	-845	1,215	61	1,611
Unfunded leave liability.....	-5,239	-5,239	-5,239	-5,239
Invested capital and earnings.....	469,963	474,286	499,016	501,677
Subtotal.....	473,543	475,268	497,671	502,381
Less undrawn authorizations.....	10,000	10,000	10,000	10,000
Total Government equity.....	463,543	465,268	487,671	492,381

Note.—Contingent and other liabilities: The Company has outstanding, at all times, contingent and continuing liabilities in indeterminable amounts arising principally from monthly relief payments payable to retired alien employees; benefits payable under provisions of the Federal Employees Compensation Act; commitments for construction work, supplies and services; and pending suits and claims.

The annuity payments to be made to retired alien employees in 1966 are estimated at \$1.5 million. Commitments under uncompleted construction contracts and unfilled purchase orders amounted to \$5.0 million at June 30, 1965. The maximum liability which could result from outstanding claims and lawsuits is estimated to be \$2.3 million.

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
08-25-4060-0-3-502			
Personnel compensation:			
11.1 Permanent positions.....	45,313	47,334	49,192
11.3 Positions other than permanent.....	1,856	2,131	894
11.4 Special personal service payments.....	920		
11.5 Other personnel compensation.....	5,017	5,000	4,562
11.7 Military personnel.....	47	56	56
Total personnel compensation.....	53,153	54,521	54,704
12.0 Personnel benefits.....	2,598	2,954	2,911
13.0 Benefits for former personnel.....	1,564	1,455	1,344
21.0 Travel and transportation of persons.....	1,196	1,472	1,543
22.0 Transportation of things.....	1,667	1,872	1,836
23.0 Rent, communications, and utilities.....	533	669	539
24.0 Printing and reproduction.....	5	5	5
25.1 Other services.....	3,008	3,453	3,311
25.3 Payment from portion of the fund not			
under limitation.....	-3,261	-3,722	-3,926
26.0 Supplies and materials.....	22,809	25,626	25,107
31.0 Equipment.....	4,608	4,487	3,327
32.0 Lands and structures.....	4,050	5,641	4,995
41.0 Grants, subsidies, and contributions.....	10,805	12,430	12,113
42.0 Insurance claims and indemnities.....	302	109	109
43.0 Interest and dividends.....	11,375	11,960	12,090
93.0 Administrative expenses (see separate			
schedule).....	10,163	11,137	12,569
Total costs, funded.....	124,575	134,069	132,577
94.0 Change in selected resources.....	-4,469	-1,165	1,100
99.0 Total obligations.....	120,106	132,904	133,677

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Military: Average number.....	8.6	7.8	7.8
Civilian:			
Total number of permanent positions.....	11,670	11,883	12,103
Full-time equivalent of other positions.....	727	721	439
Average number of all employees.....	12,001	12,267	12,270
Average GS grade.....	7.6	7.8	7.8
Average GS salary.....	\$8,184	\$8,635	\$8,775
Average nonmanual grade.....	4.9	5.0	5.0
Average nonmanual salary.....	\$5,869	\$6,238	\$6,271
Average ungraded salary.....	\$3,973	\$4,071	\$4,184

LIMITATION ON GENERAL AND ADMINISTRATIVE EXPENSES

Not to exceed **[\$11,000,000]** \$12,569,000 of the funds available to the Panama Canal Company shall be available during the current fiscal year for general and administrative expenses of the Company, including operation of tourist vessels and guide services, which shall be computed on an accrual basis. Funds available to the Panama Canal Company for operating expenses shall be available for the purchase of not to exceed **[twenty-one]** eighteen passenger motor vehicles **[, of which eighteen are]** for replacement only, including **[one]** five light **[sedan]** sedans at not to exceed \$2,000, and for uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131). (*Public Works Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Executive direction.....	1,444	1,473	1,764
2. Operations direction.....	815	884	930
3. Financial management.....	3,527	3,748	3,751
4. Personnel administration.....	1,256	1,364	1,490
5. General service.....	1,155	1,201	1,296
6. Employment costs.....	1,966	2,467	3,338
Total accrued general and administrative expenses (costs—obligations).....	10,163	11,137	12,569
Financing:			
Balance lapsing.....	661		
Limitation	10,824	11,000	12,569
Proposed increase in limitation due to pay increases		137	

Object Classification (in thousands of dollars)

Identification code 08-25-4060-0-3-502	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	5,313	5,779	6,620
11.3 Positions other than permanent.....	68	80	79
11.4 Special personal service payments.....	29		
11.5 Other personnel compensation.....	104	89	103
11.7 Military personnel.....	59	60	60
Total personnel compensation.....	5,573	6,008	6,862
12.0 Personnel benefits.....	662	708	827
21.0 Travel and transportation of persons.....	16	16	16
23.0 Rent, communications, and utilities.....	96	162	120
25.1 Other services.....	236	190	465
25.3 Payment from portion of the fund for administrative expenses.....	3,261	3,722	3,926
26.0 Supplies and materials.....	134	134	156
42.0 Insurance claims and indemnities.....	185	197	197
93.0 Administrative expenses (included in schedule for fund as a whole).....	-10,163	-11,137	-12,569
99.0 Total obligations.....			

GENERAL PROVISIONS—THE PANAMA CANAL

The Governor of the Canal Zone is authorized to employ services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), in an amount not exceeding \$30,000: *Provided*, That the rates for individuals shall not exceed \$100 per diem.

[Expenditures hereafter made for maintaining and operating the Thatcher Ferry Bridge and approaches thereto (including depreciation but not interest) shall be included and treated for all purposes as a cost of operating and maintaining the Panama Canal and its related facilities and appurtenances.] (*Public Works Appropriation Act, 1966.*)

UNITED STATES SOLDIERS' HOME

[LIMITATION ON] OPERATION AND MAINTENANCE [AND CAPITAL OUTLAY]

(Trust fund)

For maintenance and operation of the United States Soldiers' Home, to be paid from the Soldiers' Home permanent fund, **[\$7,076,000]** \$7,433,000: *Provided*, That this appropriation shall not be available for the payment of hospitalization of members of the Home in United States Army hospitals at rates in excess of those prescribed by the Secretary of the Army, upon the recommendation of the Board of Commissioners of the Home and the Surgeon General of the Army. (5 U.S.C. 59b; 24 U.S.C. 41-60; 31 U.S.C. 711(12), 725s(a); *Department of Labor, and Health, Education, and Welfare Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 08-28-8931-0-7-805	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Medical care.....	3,110	3,334	3,413
2. Domiciliary care.....	1,539	1,576	1,610
3. Administration and central services.....	2,222	2,222	2,410
10 Total program costs, funded—obligations.....	6,871	7,132	7,433
Financing:			
25 Unobligated balance lapsing.....	147		
New obligational authority	7,018	7,132	7,433
New obligational authority:			
40 Appropriation.....	7,018	7,076	7,433
44 Proposed supplemental for civilian pay increases.....		56	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	6,871	7,132	7,433
72 Obligated balance, start of year.....	390	398	402
74 Obligated balance, end of year.....	-398	-402	-400
77 Adjustments in expired accounts.....	-4		
90 Expenditures excluding pay increase supplementals.....	6,859	7,074	7,433
91 Expenditures from civilian pay increase supplemental.....		54	2

The United States Soldiers' Home provides medical and domiciliary care and other authorized benefits for the relief and support of certain old, invalid, or disabled soldiers of the Regular Army and airmen of the Air Force. Funds for operation and maintenance of the Home are appropriated from the Soldiers' Home permanent fund (trust fund) and not from the general funds of the Treasury.

1. *Medical care.*—A hospital operated as part of the Home cares for the daily average patient loads shown below. In addition, certain members will receive specialized care at other hospitals.

	1965 actual	1966 estimate	1967 estimate
Patients in home hospital.....	378	390	400
Patients in other hospitals.....	43	43	43

2. *Domiciliary care.*—The daily average number of members receiving domiciliary care is shown below.

	1965 actual	1966 estimate	1967 estimate
Members present.....	1,838	1,895	1,950

UNITED STATES SOLDIERS' HOME—Continued

【LIMITATION ON】 OPERATION AND MAINTENANCE 【AND CAPITAL OUTLAY】—Continued

(Trust fund)—Continued

3. *Administration and central services.*—Included in this activity are service functions such as administration, supply, utility services, maintenance, transportation, and laundry.

A proposed supplemental increase in the 1966 limitation to cover wage board costs is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

Identification code 08-28-8931-0-7-805	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,538	4,759	4,914
11.3 Positions other than permanent.....	120	122	116
11.4 Special personal service payments.....	51	54	54
11.5 Other personnel compensation.....	145	146	152
Total personnel compensation.....	4,854	5,081	5,236
12.0 Personnel benefits.....	345	368	372
21.0 Travel and transportation of persons.....	1	1	1
22.0 Transportation of things.....	3	3	3
23.0 Rent, communications, and utilities.....	129	132	132
24.0 Printing and reproduction.....	4	5	5
25.1 Other services.....	377	360	394
26.0 Supplies and materials.....	1,132	1,177	1,205
31.0 Equipment.....	113	127	166
32.0 Lands and structures.....	46	7	48
41.0 Grants, subsidies, and contributions.....	1	1	1
Subtotal.....	7,005	7,262	7,563
95.0 Quarters, subsistence, and laundry charges.....	-134	-130	-130
99.0 Total obligations.....	6,871	7,132	7,433

Personnel Summary

Total number of permanent positions.....	1,079	1,079	1,097
Full-time equivalent of other positions.....	21	23	20
Average number of all employees.....	1,074	1,094	1,108
Average GS grade.....	4.1	4.1	4.3
Average GS salary.....	\$5,265	\$5,500	\$5,616
Ungraded positions: Average salary.....	\$3,882	\$3,849	\$3,873

Proposed for separate transmittal:

OPERATION AND MAINTENANCE

Program and Financing (in thousands of dollars)

Identification code 08-28-8931-1-7-805	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Medical care.....		24	
2. Domiciliary care.....		14	
3. Administration and central services.....		52	
10 Total obligations.....		90	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		90	

Program and Financing (in thousands of dollars)—Continued

Identification code 08-28-8931-1-7-805	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		90	
72 Obligated balance, start of year.....			3
74 Obligated balance, end of year.....		-3	
90 Expenditures.....		87	3

Under existing legislation, 1966.—An increase in limitation of \$90 thousand is anticipated to cover the costs of wage board increases which were approved subsequent to submission of the 1966 budget.

CAPITAL OUTLAY

For construction of buildings and facilities, including plans and specifications, to be paid from the Soldiers' Home permanent fund, \$3,575,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code 08-28-8932-0-7-805	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Permanent improvements (costs—obligations).....	33	185	3,575
Financing:			
21 Unobligated balance available, start of year.....	-230	-197	-12
24 Unobligated balance available, end of year.....	197	12	12
40 New obligational authority (appropriation).....			3,575
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	33	185	3,575
72 Obligated balance, start of year.....	45	24	
74 Obligated balance, end of year.....	-24		-2,466
90 Expenditures.....	54	209	1,109

An orderly plan for expansion provides that when the domiciliary or hospital areas of the Home are filled to capacity, new construction will be provided.

1. *Permanent improvements.* The domiciliary area of the Home is filled to capacity, including use of sub-standard spaces, and new members are limited to vacancies caused by attrition. Funds are included to add the final 2 wings (366 beds) to the Sheridan domiciliary building.

Object Classification (in thousands of dollars)

Identification code 08-28-8932-0-7-805	1965 actual	1966 estimate	1967 estimate
UNITED STATES SOLDIERS' HOME			
32.0 Lands and structures.....	18		
Total obligations, United States Soldiers' Home.....	18		

Object Classification (in thousands of dollars)—Continued

Identification code 08-28-8932-0-7-805	1965 actual	1966 estimate	1967 estimate
ALLOCATION TO DEFENSE—CIVIL, ARMY			
Personnel compensation:			
11.1 Permanent positions.....		8	8
11.3 Positions other than permanent.....	5		
Total personnel compensation.....	5	8	8
12.0 Personnel benefits.....		1	1
25.1 Other services.....	3	175	
26.0 Supplies and materials.....	1	1	
32.0 Lands and structures.....	6		3,566
Total obligations, Defense, civil, Army.....	15	185	3,575
99.0 Total obligations.....	33	185	3,575

Personnel Summary

Total number of permanent positions.....		1	1
Full-time equivalent of other positions.....		1	1
Average number of all employees.....		1	1
Average GS grade.....		8.1	8.1
Average GS salary.....		\$8,582	\$8,676

MISCELLANEOUS ACCOUNTS

General and special funds:

PAYMENTS TO CLAIMANTS, DISASTER AT TEXAS CITY, TEX.

Program and Financing (in thousands of dollars)

Identification code 08-30-2206-0-1-910	1965 actual	1966 estimate	1967 estimate
Financing:			
21 Unobligated balance available, start of year.....	-4	-4	
24 Unobligated balance available, end of year.....	4		
25 Unobligated balance lapsing.....		4	
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			
90 Expenditures.....			

This fund was authorized by the act of August 12, 1955, as amended, by Public Law 86-381, approved September 25, 1959, for the payment of death, personal injury, and property losses resulting from the disaster at Texas City, Tex., on April 16 and 18, 1947. All claims have been adjudicated.

**WILDLIFE CONSERVATION, ETC., MILITARY RESERVATIONS
(Permanent, indefinite, special fund)**

Program and Financing (in thousands of dollars)

Identification code 08-30-9999-0-2-404	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Conservation of game (obligations).....	127	174	201
Financing:			
21 Unobligated balance available, start of year.....	-111	-158	-187
24 Unobligated balance available, end of year.....	158	187	190
60 New obligational authority (appropriation)	174	203	204
New obligational authority is distributed as follows:			
Department of the Army.....	125	150	150
Department of the Navy.....	6	10	10
Department of the Air Force.....	43	43	44
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	127	174	201
72 Obligated balance, start of year.....	7	12	15
74 Obligated balance, end of year.....	-12	-15	-26
90 Expenditures.....	122	171	190
Expenditures are distributed as follows:			
Department of the Army.....	85	123	140
Department of the Navy.....	3	6	8
Department of the Air Force.....	34	42	42

Proceeds from the sale of fishing and hunting permits on military reservations are used to carry out a program of development, conservation, and rehabilitation of fish and wildlife on military reservations. This program is carried out through the cooperative plans agreed upon by the Secretary of Defense, the Secretary of the Interior, and the appropriate agency of the State in which the reservation is located (63 Stat. 759 and 74 Stat. 1053).

Object Classification (in thousands of dollars)

Identification code 08-30-9999-0-2-404	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions.....	18	19	19
12.0 Personnel benefits.....	2	2	2
25.1 Other services.....	17	43	41
26.0 Supplies and materials.....	87	105	134
31.0 Equipment.....	3	5	5
99.0 Total obligations.....	127	174	201

Personnel Summary

Total number of permanent positions.....	4	4	4
Average number of all employees.....	4	4	4
Employees in permanent positions, end of year.....	4	4	4
Average GS grade.....	4.0	4.0	4.0
Average GS salary.....	\$4,930	\$5,265	\$5,265
Average salary of ungraded positions.....	\$4,406	\$4,406	\$4,406

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

FOOD AND DRUG ADMINISTRATION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses not otherwise provided for, of the Food and Drug Administration, including reporting and illustrating the results of investigations; purchase of chemicals, apparatus, and scientific equipment; payment in advance for special tests and analyses and adverse reaction reporting by contract; payment of fees, travel, and per diem in connection with studies of new developments pertinent to food and drug enforcement operations; compensation of informers; *not to exceed \$20,000 for miscellaneous and emergency expenses of enforcement activities, to be authorized or approved by the Secretary and to be accounted for solely on his certificate; purchase of not to exceed nine passenger motor vehicles for police-type use which may exceed by \$300 each the general purchase price limitation for the current fiscal year; payment for publication of technical and informational materials in professional and trade journals; and rental of special purpose space in the District of Columbia or elsewhere; \$50,352,000.* \$63,454,000.

For an additional amount for "Salaries and expenses", including not to exceed \$20,000 for miscellaneous and emergency expenses of enforcement activities, to be authorized or approved by the Secretary and to be accounted for solely on his certificate; and purchase of not to exceed thirty-five passenger motor vehicles for police-type use which may exceed by \$300 each the general purchase price limitation for the current fiscal year; \$2,727,000. (Federal Food, Drug, and Cosmetic Act, as amended (21 U.S.C. 301-392); the Tea Importation Act, as amended (21 U.S.C. 41-50); the Import Milk Act (21 U.S.C. 141-149); the Federal Caustic Poison Act (15 U.S.C. 401-411); the Filled Milk Act, as amended (21 U.S.C. 61-64); and the Federal Hazardous Substances Labeling Act (15 U.S.C. 401); Departments of Labor, Health, Education, and Welfare Appropriations Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 09-05-0900-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Medical evaluation.....	4,360	7,879	10,418
2. Research.....	5,270	6,857	7,953
3. Scientific evaluation.....	2,490	3,220	3,897
4. Education and voluntary compliance.....	1,084	1,837	2,688
5. Regulatory compliance.....	23,142	24,545	26,101
6. Drug abuse control.....		2,200	4,952
7. Executive direction and technical support.....	3,837	6,391	7,445
Total program costs, funded.....	40,183	52,929	63,454
Change in selected resources ¹	-231		
10 Total obligations.....	39,952	52,929	63,454
Financing:			
11 Receipts and reimbursements from administrative accounts.....	-47	-50	
25 Unobligated balance lapsing.....	463	60	
New obligational authority.....	40,368	52,939	63,454
New obligational authority:			
40 Appropriation.....	39,200	53,079	63,454
41 Transferred to "Operating Expenses Public Building Service" General Services Administration (75 Stat. 436 and 78 Stat. 655).....	-2	-140	

Program and Financing (in thousands of dollars)—Continued

Identification code 09-05-0900-0-1-651	1965 actual	1966 estimate	1967 estimate
New obligational authority—Continued			
42 Transferred from "Assistance to Refugees in the United States," pay increase (79 Stat. 101).....	1,170		
43 Appropriation (adjusted).....	40,368	52,939	63,454
Relation of obligations to expenditures:			
10 Total obligations.....	39,952	52,929	63,454
70 Receipts and other offsets (items 11-17).....	-47	-50	
71 Obligations affecting expenditures.....	39,905	52,879	63,454
72 Obligated balance, start of year.....	4,143	3,800	6,879
74 Obligated balance, end of year.....	-3,800	-6,879	-10,333
77 Adjustments in expired accounts.....	-215		
90 Expenditures.....	40,033	49,800	60,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$2,022 thousand (1965 adjustments, -\$215 thousand); 1965, \$1,576 thousand; 1966, \$1,576 thousand; 1967, \$1,576 thousand.

The laws enforced by the Food and Drug Administration are designed to protect the public against adulterated and misbranded foods, drugs, and cosmetics, therapeutic devices, household products containing hazardous substances, and the harmful social effects resulting from abuse of drugs that affect the central nervous system.

1. *Medical evaluation.*—Medical policy is developed and promulgated with respect to efficacy and safety of drugs and devices for man and animals. Advice is furnished the Commissioner concerning the health effects of toxic substances found in foods, drugs, cosmetics, and household substances. New drug applications for human and veterinary drugs and claims for investigational drugs are evaluated; an adverse drug reaction reporting program and clinical studies of drugs and devices are conducted; and medical aspects of FDA's inspectional and investigational programs and court cases are developed.

2. *Research.*—Broad and long-range research is conducted concerning foods, drugs, pesticides, and cosmetics and related hazardous substances. The research programs include fundamental research concerning the effects and interrelationships of substances occurring in the products that FDA regulates and experimentation to find new and better methods of detecting and identifying harmful and insanitary substances to add to the cumulative knowledge concerning man and the products he consumes.

3. *Scientific evaluation.*—Regulations are developed and promulgated for pesticide tolerances and exemptions, food additives, color additives, and food standards. In support of these regulatory activities, scientific evaluations are made on pesticides, food additives, color additives, and food standard petitions, and the labeling of hazardous substances. Toxicological evaluations are performed

FOOD AND DRUG ADMINISTRATION—Continued**General and special funds—Continued****SALARIES AND EXPENSES—Continued**

concerning investigational drugs and new drug applications for human and veterinary drugs. Methods and bases for evaluation of petitions and tolerances are developed and studied.

4. *Education and voluntary compliance.*—Encompasses the planning, conduct, and evaluation of programs to obtain voluntary compliance with laws on the part of the regulated industry and to inform consumers of the objectives of the laws and to help prepare them to achieve a greater degree of self-protection. Advisory opinions relating to laws and regulations are furnished to industry and a large volume of consumer inquiries are answered.

Informational and guidance materials are prepared and distributed to industry. Working relationships with trade, professional, and industry organizations are maintained to promote better understanding of FDA regulations and policies and to assist industry in voluntary compliance.

5. *Regulatory compliance.*—Nationwide inspectional, investigational, and analytical programs are conducted through 18 district offices and a number of resident inspector posts, to enforce the Food, Drug, and Cosmetic Act, Hazardous Substances Labeling Act, and related statutes. Research is performed to improve methodology and analyses of samples. Activities are performed during the conduct of inspections to promote voluntary compliance. Inspectional and other field actions are reviewed to evaluate the degree of compliance or noncompliance with the law; from these reviews, determinations are made for securing compliance through legal or voluntary action and, where necessary, legal cases are prepared and initiated for enforcement of the law.

6. *Drug abuse control.*—Programs are developed to curtail the illegal traffic in stimulant, depressant, and counterfeit drugs. These programs involve regular inspection of manufacturers' and distributors' establishments and records, as well as special investigations and law enforcement work to apprehend violators.

7. *Executive direction and technical support.*—This activity contains the resources for overall agency management and certain administrative and technical services provided on a centralized basis. Executive functions include the establishment of policy, the formulation and promulgation of agencywide plans, budgets, regulations, and directives, allocation of resources, day-to-day direction of the Agency, dissemination of public information and evaluation of performance and accomplishments.

The coordination and operation of the FDA-wide science information program and the science library is included under this activity. In addition, programs are conducted to promote cooperative Federal-State relations and to prepare for operations under emergency conditions. Administrative services such as personnel, management analysis,

facilities management, fiscal management, and other general services are provided on an agencywide basis. Other services performed include the preparation of laboratory cultures and solutions for the scientific programs and the cleaning of laboratory glassware and equipment.

Workload is reflected in the following summary data:

	1965 actual	1966 estimate	1967 estimate
Number of establishments inspected.....	38,000	38,000	38,000
Number of inspections.....	42,753	43,000	45,000
Number of other inspections made (pesticides, hazardous substances, etc.).....	13,619	14,000	14,500
Wharf examinations.....	15,250	17,000	18,500
Samples collected for examination, domestic and import.....	103,309	104,000	112,000
Laboratory analyses and other examinations, field and headquarters laboratories.....	98,648	100,000	108,000

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
09-05-0900-0-1-651			
Personnel compensation:			
11.1 Permanent positions.....	29,810	34,636	40,630
11.3 Positions other than permanent.....	124	218	218
11.4 Special personal service payments.....	41	66	129
11.5 Other personnel compensation.....	138	220	248
Total personnel compensation.....	30,113	35,140	41,225
12.0 Personnel benefits.....	2,236	2,469	2,905
21.0 Travel and transportation of persons.....	1,396	2,172	2,369
Payment to interagency motor pools.....	636	677	741
Transportation of things.....	136	326	285
23.0 Rent, communications, and utilities.....	852	1,640	2,602
24.0 Printing and reproduction.....	362	601	673
25.1 Other services.....	842	2,713	3,399
25.2 Services of other agencies.....	697	2,154	2,668
26.0 Supplies and materials.....	1,444	2,185	2,804
Samples.....	406	627	842
31.0 Equipment.....	819	2,213	2,909
32.0 Lands and structures.....	5	7	7
42.0 Insurance claims and indemnities.....	8	5	5
91.0 Unvouchered.....			20
99.0 Total obligations.....	39,952	52,929	63,454

Personnel Summary

Total number of permanent positions.....	4,044	4,713	5,430
Full-time equivalent of other positions.....	30	31	31
Average number of all employees.....	3,653	4,049	4,817
Average GS grade.....	8.5	8.6	8.7
Average GS salary.....	\$8,394	\$8,643	\$8,715

BUILDINGS AND FACILITIES

For construction, alteration, and equipment of facilities, including acquisition of sites, and planning, architectural, and engineering services, **[\$5,720,000]** \$4,080,000, to remain available until expended. (*Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1966.*)

Note.—Estimate is for activities previously carried under "Pharmacological animal laboratory building" and "Salaries and expenses." Parts of the amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 09-05-0903-0-1-651	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
Program by activities:									
1. Construction of additional headquarters laboratory facilities.....	22,970		29	653	3,163	4,508	2,295	950	16,830
2. Construction of district facilities:									
(a) Federal construction.....	19,001	313	771	1,241	4,612	13,546	12,064	3,130	
(b) Renovation.....	4,852	4,070	13			769	769		
3. Construction of pharmacological animal laboratory building.....	1,845	1,790	11	44					
Total program costs, funded.....	48,668	6,173	824	1,938	7,775	18,823	15,128	4,080	16,830
Change in selected resources ¹			430	698	13,150				
10 Total obligations.....			1,254	2,636	20,925				
Financing:									
16 Comparative transfers from other accounts.....			-22	-31					
21 Unobligated balance available, start of year.....			-4,087	-13,730	-16,845				
24 Unobligated balance available, end of year.....			13,730	16,845					
40 New obligational authority (appropriation).....			10,875	5,720	4,080				
Relation of obligations to expenditures:									
10 Total obligations.....			1,254	2,636	20,925				
70 Receipts and other offsets (items 11-17).....			-22	-31					
71 Obligations affecting expenditures.....			1,232	2,605	20,925				
72 Obligated balance, start of year.....			66	508	2,113				
74 Obligated balance, end of year.....			-508	-2,113	-18,038				
90 Expenditures.....			790	1,000	5,000				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$855 thousand (1965 adjustments, -\$5 thousand); 1965, \$1,280 thousand; 1966, \$1,978 thousand; 1967, \$15,128 thousand.

This appropriation consolidates all activities related to the planning, construction, and equipping of buildings and facilities for the Food and Drug Administration.

Since 1958, FDA in collaboration with the General Services Administration has been engaged in a program to improve and enlarge its field facilities, and funds have been appropriated for all phases of modernization for 16 of the districts, with the remaining funds for the final 2 district offices included in this budget request.

At headquarters, considerable progress has been made in upgrading space and facilities. The Special Pharmacological Animal Laboratory, opened in 1964, provides vastly improved housing and laboratory facilities for large laboratory animals. FB-8 has just received its full complement of scientific personnel, and 15,000 square feet will be modified in 1966 to accommodate a total of 831 scientific personnel. Planning is underway on a laboratory building at Beltsville, Md., and a dog whelping facility to provide dog colonies for the Special Pharmacological Animal Laboratory.

The proposed program for 1967 calls for:

(1) Acquisition of portable equipment for the St. Louis and San Francisco districts to complete the current field modernization program.

(2) Planning for an additional headquarters laboratory facility at the Beltsville site.

(3) Providing additional construction funds for the current field facilities program, and

(4) Providing additional fixed equipment funds for the Chicago, New Orleans, and Seattle districts.

Object Classification (in thousands of dollars)

Identification code 09-05-0903-0-1-651	1965 actual	1966 estimate	1967 estimate
FOOD AND DRUG ADMINISTRATION			
25.2 Services of other agencies.....		375	
31.0 Equipment.....	30	1,020	1,509
32.0 Land and structures.....			2,369
Total obligations, Food and Drug Administration.....	30	1,395	3,878
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25.2 Services of other agencies.....	641	704	2,320
32.0 Land and structures.....	583	537	14,727
Total obligations, General Services Administration.....	1,224	1,241	17,047
99.0 Total obligations.....	1,254	2,636	20,925

FOOD AND DRUG ADMINISTRATION—Continued

General and special funds—Continued

PHARMACOLOGICAL ANIMAL LABORATORY BUILDING

Program and Financing (in thousands of dollars)

Identification code 09-05-0902-0-1-651	1965 actual	1966 estimate	1967 estimate
Financing:			
16 Comparative transfers to other accounts.....	22	31	-----
17 Recovery of prior year obligations.....	-5	-----	-----
21 Unobligated balance available, start of year.....	-53	-31	-----
24 Unobligated balance available, end of year.....	31	-----	-----
25 Unobligated balance lapsing.....	5	-----	-----
New obligatory authority.....			
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....	17	31	-----
71 Obligations affecting expenditures.....	17	31	-----
72 Obligated balance, start of year.....	22	14	-----
74 Obligated balance, end of year.....	-14	-----	-----
90 Expenditures.....	25	45	-----

Public enterprise funds:

REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES

Program and Financing (in thousands of dollars)

Identification code 09-05-4309-0-3-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Certification services:			
(a) Antibiotics.....	1,714	2,002	2,112
(b) Color additives.....	381	400	403
(c) Insulin.....	45	51	52
2. Establishment of tolerances: Pesticides.....			
	48	76	101
3. Drug Abuse Advisory Committee.....			
		10	30
Total operating costs, funded.....			
	2,188	2,539	2,698
Capital outlay: Purchase of equipment.....			
	42	483	102
Total program costs, funded.....			
	2,230	3,022	2,800
Change in selected resources ¹			
	50	-----	-----
10 Total obligations.....	2,280	3,022	2,800
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts.....			
11	-16	-16	-16
Non-Federal sources:			
Fees.....			
14	-2,331	-2,763	-2,831
Increase in customers' advances.....			
	-87	-----	-----
Recovery of prior year obligations.....			
17	-11	-----	-----
21.98 Unobligated balance available, start of year.....	-1,220	-1,385	-1,142
24.98 Unobligated balance available, end of year.....	1,385	1,142	1,189
New obligatory authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	2,280	3,022	2,800
70 Receipts and other offsets.....	2,445	2,779	2,847
71 Obligations affecting expenditures.....	-165	243	-47
72.98 Obligated balance, start of year.....	367	401	360
74.98 Obligated balance, end of year.....	-401	-360	-368
90 Expenditures.....	-199	284	-55

Program and Financing (in thousands of dollars)—Continued

Identification code 09-05-4309-0-3-651	1965 actual	1966 estimate	1967 estimate
Cash transactions:			
93 Gross expenditures.....	2,235	3,063	2,792
94 Applicable receipts.....	-2,434	-2,779	-2,847

¹ Balances of selected resources are identified on the statement of financial condition.

The Food and Drug Administration certifies batches of antibiotics, insulin, and color additives for use in food, drugs, or cosmetics; it also establishes tolerances for residues of pesticide chemicals in or on raw agricultural products and for color additives in foods, drugs, and cosmetics. These services are financed wholly by fees paid by the industries affected.

The workload in pesticide tolerance decreased sharply in 1964 as a result of the establishment of a new requirement for certification that caused most manufacturers to withhold their petitions until certain time-consuming reproduction studies were completed and their results could be included with the petitions. This means that activity in this area will return to normal in 1967; i.e., to a level comparable to that maintained in 1963.

Workload data are as follows:

	1965 actual	1966 estimate	1967 estimate
Batches of antibiotics tested.....	25,044	24,000	24,000
Batches of insulin tested.....	311	350	350
Batches of color additives tested.....	3,239	3,300	3,300
Pesticide tolerances:			
Pesticides involved.....	9	10	10
Tolerances established.....	87	50	125

Revenue, Expense, and Retained Earnings (in thousands of dollars)

Identification code 09-05-4309-0-3-651	1965 actual	1966 estimate	1967 estimate
Antibiotics:			
Revenue.....	1,736	2,166	2,124
Expense.....	-1,728	-2,074	-2,135
Net gain or loss, antibiotics.....	8	92	-11
Color additives:			
Revenue.....	515	468	460
Expense.....	-397	-424	-420
Net gain, color additives.....	118	44	40
Insulin:			
Revenue.....	42	57	55
Expense.....	-46	-54	-53
Net gain or loss, insulin.....	-4	3	2
Pesticides:			
Revenue.....	54	78	100
Expense.....	-49	-78	-100
Net gain or loss, pesticides.....	5	-----	-----
Drug Abuse Advisory Committee:			
Revenue.....	-----	10	30
Expense.....	-----	-10	-30
Net gain or loss for Drug Abuse Committee.....	-----	-----	-----
Net gain or loss for the year.....	127	139	31
Analysis of retained earnings:			
Retained earnings, start of year.....	1,201	1,328	1,467
Retained earnings, end of year.....	1,328	1,467	1,498

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	1,586	1,785	1,501	1,556
Accounts receivable, net.....	17	10	10	10
Equipment, net.....	190	200	582	565
Total assets.....	1,794	1,995	2,093	2,131
Liabilities:				
Current.....	329	315	274	282
Customer advances (non-Federal).....	264	351	351	351
Total current liabilities.....	593	666	625	633
Government equity:				
Retained earnings.....	1,201	1,328	1,468	1,498

Analysis of Government Equity (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders.....	155	95	95
Unobligated balance.....	1,220	1,385	1,142
Invested capital and earnings.....	190	200	582
Customer advances (non-Federal).....	-264	-351	-351
Total Government equity.....	1,201	1,328	1,498

¹ 1965 adjustments — \$10 thousand not included.

Object Classification (in thousands of dollars)

Identification code 09-05-4309-0-3-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,653	1,924	2,068
11.3 Positions other than permanent.....	5	5	5
11.4 Special Personal service payments.....	3	5	
11.5 Other personnel compensation.....	43	45	45
Total personnel compensation.....	1,704	1,979	2,118
12.0 Personnel benefits.....	123	148	158
21.0 Travel and transportation of persons.....	20	37	44
22.0 Transportation of things.....	1	5	5
23.0 Rent, communications, and utilities.....	113	148	149
24.0 Printing and reproduction.....	17	15	16
25.1 Other services.....	43	22	22
25.2 Services of other agencies.....	23	10	10
26.0 Supplies and materials.....	196	175	176
31.0 Equipment.....	40	101	102
32.0 Lands and structures.....		382	
99.0 Total obligations.....	2,280	3,022	2,800

Personnel Summary

Total number of permanent positions.....	266	266	266
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	208	231	236
Average GS grade.....	8.5	8.6	8.7
Average GS salary.....	\$8,394	\$8,643	\$8,715

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 09-05-3999-0-4-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Miscellaneous services to other accounts and testing for other agencies (program costs, funded).....	159	169	171
Change in selected resources ¹	-18		
10 Total obligations.....	141	169	171

Program and Financing (in thousands of dollars)—Continued

Identification code 09-05-3999-0-4-651	1965 actual	1966 estimate	1967 estimate
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-138	-167	-169
14 Non-Federal sources (40 U.S.C. 481(c); 71 Stat. 224).....	-3	-2	-2
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	141	169	171
70 Receipts and other offsets (items 11-17).....	-141	-169	-171
71 Obligations affecting expenditures.....			
90 Expenditures.....			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$22 thousand; 1965, \$4 thousand; 1966, \$4 thousand; 1967, \$4 thousand.

Object Classification (in thousands of dollars)

Identification code 09-05-3999-0-4-651	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions.....	96	119	121
12.0 Personnel benefits.....	7	8	8
21.0 Travel and transportation of persons.....	4	6	6
26.0 Supplies and materials.....	34	36	36
99.0 Total obligations.....	141	169	171

Personnel Summary

Total number of permanent positions.....	10	20	20
Full-time equivalent of other positions.....	0	0	0
Average number of all employees.....	8	11	11
Average GS grade.....	8.5	8.6	8.7
Average GS salary.....	\$8,394	\$8,643	\$8,715

OFFICE OF EDUCATION

General and special funds:

EXPANSION AND IMPROVEMENT OF VOCATIONAL EDUCATION

For carrying out the provisions of titles I, II, and III of the Vocational Education Act of 1946, as amended (20 U.S.C. 15i-15m, 15o-15q, 15aa-15jj, 15aaa-15ggg), section 1 of the Act of March 3, 1931 (20 U.S.C. 30), the Act of March 18, 1950 (20 U.S.C. 31-33), section 9 of the Act of August 1, 1956 (20 U.S.C. 34), section 2 of the Act of September 25, 1962 (48 U.S.C. 1667), sections 3 and 9 of the *National Vocational Student Loan Insurance Act of 1965 (74 Stat. 1037, 1041)*, and the Vocational Education Act of 1963 (20 U.S.C. 35-35n); **[\$252,491,000]** \$250,791,000, of which \$5,000,000 shall be for practical nurse training under title II of the Vocational Education Act of 1946, \$375,000 shall be for vocational education in the fishery trades and industry including distributive occupations therein under title I of the Vocational Education Act of 1946, \$15,000,000 shall be for area vocational education programs under title III of the Vocational Education Act of 1946, **[\$25,000,000]** \$10,000,000 shall be for work-study programs under section 13 of the Vocational Education Act of 1963, \$3,500,000 for residential vocational education schools under section 14 of the Vocational Education Act of 1963, **[and]** \$177,500,000 shall be for vocational education programs under section 4 of the Vocational Education Act of 1963, \$8,000,000 shall be for area vocational school construction under section 211 of the *Appalachian Regional Development Act of 1965*, and \$1,800,000 for advances for reserve funds and interest payments on insured loans under the *National Vocational Student Loan Insurance Act of 1965* of which \$775,000 for interest payments shall remain available until expended and \$1,025,000 for advances shall remain available until June 30, 1968. (Department of Health, Education, and Welfare Appropriation Act, 1966.)

OFFICE OF EDUCATION—Continued

General and special funds—Continued

EXPANSION AND IMPROVEMENT OF VOCATIONAL EDUCATION—Con.

Program and Financing (in thousands of dollars)

Identification code 09-10-0273-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants to States under Vocational Education Act of 1963 and George-Barden and Supplemental Acts.....	156,270	209,741	209,741
2. Grants to States under Appalachian Regional Development Act of 1965.....		8,000	8,000
3. Research and special project activities.....	10,258	17,750	17,750
4. Work-study program.....	4,759	25,000	10,000
5. Residential vocational schools.....			3,500
6. Vocational loan interest payments and advances.....			1,800
10 Total program costs, funded—obligations (object class 41.0).....	171,287	260,491	250,791
Financing:			
16 Comparative transfers from other accounts.....	-15,000		
21 Unobligated balance available, start of year.....		-8,000	
24 Unobligated balance available, end of year.....	8,000		
25 Unobligated balance lapsing.....	2,009		
40 New obligational authority (appropriation).....	166,296	252,491	250,791
Relation of obligations to expenditures:			
10 Total obligations.....	171,287	260,491	250,791
70 Receipts and other offsets (items 11-17).....	-15,000		
71 Obligations affecting expenditures.....	156,287	260,491	250,791
72 Obligated balance, start of year.....		31,531	110,222
74 Obligated balance, end of year.....	-31,531	-110,222	-146,353
77 Adjustments in expired accounts.....	-369		
90 Expenditures.....	124,388	181,800	214,660

Under the Vocational Education Act of 1963 and the George-Barden Act, matching grants are made to the States, Puerto Rico, the Virgin Islands, Guam, American Samoa, and the District of Columbia for support and improvement of vocational education programs. Training for gainful employment as semiskilled or skilled workers and for business and office occupations is emphasized, and construction of area vocational schools is included.

Grants are made for research and special project activities designed to meet special vocational education needs of youths, particularly those in economically depressed communities that have academic, socioeconomic, or other handicaps that prevent them from succeeding in the regular vocational education programs. A work-study program provides employment for students enrolled in vocational classes who are in need of financial assistance in order to continue their education. Funds will be provided for planning experimental residential vocational schools designed to meet special needs of youths in urban slums where high dropout rates and youth unemployment prevail.

Under the Appalachian Regional Development Act of 1965, grants are made to States in the Appalachian Region for construction of vocational education facilities.

Under the National Vocational Student Loan Insurance Act of 1965 advances are made for State and nonprofit private loan insurance funds for students in postsecondary business, trade, technical, and vocational schools. Pay-

ments are made for interest costs on behalf of students whose family income falls below \$15,000.

Proposed for separate transmittal:

EXPANSION AND IMPROVEMENT OF VOCATIONAL EDUCATION

Program and Financing (in thousands of dollars)

Identification code 09-10-0273-1-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Vocational loan interest payments and advances.....		950	
2. Vocational loans purchased upon default by student borrowers.....		10	
10 Total program costs, funded—obligations.....		960	
Financing:			
21 Unobligated balance available, start of year.....			40
24 Unobligated balance available, end of year, U.S. securities (par).....		40	40
40 New obligational authority (proposed supplemental appropriation).....		1,000	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		960	
72 Obligated balance, start of year.....			390
74 Obligated balance, end of year.....		-390	
90 Expenditures.....		570	390

Under existing legislation, 1966.—A supplemental appropriation of \$1 million is anticipated in order to permit initiation of activities under the National Vocational Student Loan Insurance Act of 1965. It is expected that \$950 thousand will be used for grants for interest subsidies and advances to State and nonprofit private student loan insurance programs and \$50 thousand will be used for the Federal insurance program. Of the latter \$10 thousand is estimated for obligation on defaulted loans and \$40 thousand will be carried as an insurance reserve.

ELEMENTARY AND SECONDARY EDUCATIONAL ACTIVITIES

For grants and payments under title II of the Act of September 30, 1950, as amended by title I of the Elementary and Secondary Education Act of 1965, and under titles II, III, and V of said 1965 Act, [\$967,000,000] \$1,342,410,000 of which [\$775,000,000] \$1,070,410,000 shall be for meeting the special educational needs of educationally deprived children under title II of the Act of September 30, 1950, as amended: *Provided*, That determinations and payments under such title shall be on the basis of the amount [authorized to be] appropriated for such title, [\$100,000,000] \$105,000,000 shall be for school library resources, textbooks, and other instructional materials under title II of said Elementary and Secondary Education Act of 1965, [\$75,000,000] \$145,000,000 shall be for supplementary educational centers and services under title III of said Act, and [\$17,000,000] \$22,000,000 shall be for strengthening State departments of education under title V of said Act. (*Additional authorizing legislation to be proposed.*) (*Supplemental Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 09-10-0279-0-1-701	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Assistance for educationally deprived children.....		775,000	1,070,410
2. School library materials.....		100,000	105,000

Program and Financing (in thousands of dollars)—Continued

Identification code 09-10-0279-0-1-701	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
3. Supplementary educational centers and services.....		75,000	145,000
4. Strengthening State departments of education.....		17,000	22,000
10 Total program costs, funded—obligations (object class 41.0).....		967,000	1,342,410
Financing:			
40 New obligational authority (appropriation).....		967,000	1,342,410
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		967,000	1,342,410
72 Obligated balance, start of year.....			672,000
74 Obligated balance, end of year.....		-672,000	-998,410
90 Expenditures.....		295,000	1,016,000

The 1967 estimate is based on the extension of the existing Act.

1. *Assistance for educationally deprived children.*—Payments are made to assist local school districts in expanding and improving their educational programs in order to meet the special educational needs of children from low-income families; and to assist State educational agencies in administering the program. It is estimated that approximately 7.5 million disadvantaged children will receive benefits in 1967, compared to 6.5 million in 1966.

2. *School library materials.*—Grants are made to States for procurement of library resources, textbooks, and other printed and published instructional materials for use by students and teachers in public and private elementary and secondary schools. Each State may use up to 3 percent of its grant to assist in administering the program.

3. *Supplementary educational centers and services.*—Grants are made to local public schools, working jointly with other local agencies, to stimulate and assist in establishing educational services not available in sufficient quantity or quality in the ongoing curriculum. Development of programs to serve as models for regular school programs is emphasized.

4. *Strengthening State departments of education.*—Grants are made to State educational agencies to stimulate and support planning, research, and technical assistance capabilities so that such agencies can more effectively meet their educational leadership responsibilities.

Proposed for separate transmittal:

ELEMENTARY AND SECONDARY EDUCATIONAL ACTIVITIES

Program and Financing (in thousands of dollars)

Identification code 09-10-0279-1-1-701	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Assistance for educationally deprived children (costs—obligations).....		184,000	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		184,000	

Program and Financing (in thousands of dollars)—Continued

Identification code 09-10-0279-1-1-701	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		184,000	
72 Obligated balance, start of year.....			184,000
74 Obligated balance, end of year.....		-184,000	
90 Expenditures.....			184,000

Under existing legislation, 1966.—A 1966 supplemental request of \$184 million is anticipated for assistance for educationally deprived children in order to provide the full amounts required by States and local educational agencies.

HIGHER EDUCATIONAL ACTIVITIES

For grants, contracts, payments, and advances under titles I, II, III, IV (except payments under parts C and D), V and VI of the Higher Education Act of 1965, and for grants under part C of title I of the Economic Opportunity Act of 1964, as amended, ~~[\$160,000,000]~~ ~~\$475,272,000~~, of which ~~[\$10,000,000]~~ ~~\$20,000,000~~ shall be for grants [and contracts] for college and university extension education under title I of the Higher Education Act of 1965, ~~\$3,000,000~~ shall be for transfer to the Librarian of Congress for the acquisition and cataloging of library materials under part C of title II of that Act, ~~[\$5,000,000]~~ ~~\$30,000,000~~ shall be for the purposes of title III, ~~[\$60,000,000]~~ ~~\$122,000,000~~ shall be for programs under part A of title IV of that Act, ~~[\$10,000,000]~~ ~~\$43,000,000~~ shall be for loan insurance programs under part B of title IV of that Act of which ~~[\$2,500,000]~~ ~~\$33,000,000~~ for [the student loan insurance fund and] interest payments shall remain available until expended and ~~[\$7,500,000]~~ ~~\$10,000,000~~ for advances shall remain available until June 30, 1968, ~~[\$15,000,000]~~ ~~\$17,000,000~~ shall be for the purposes of title VI of the Act, and ~~[\$40,000,000]~~ ~~\$134,100,000~~ shall be for grants for college work-study programs under part C of title I of the Economic Opportunity Act of 1964: *Provided*, That this paragraph shall be effective only upon enactment into law of H.R. 9567, Eighty-ninth Congress, or similar legislation: *Provided*, That in administering the appropriation included in the Departments of Labor, and Health, Education, and Welfare Supplemental Appropriation Act, 1966, related to elementary and secondary educational activities, the amount authorized to be appropriated by title II of the authorizing Act shall be deemed to include amending provisions contained in section 6 of H.R. 9022, Eighty-ninth Congress]. (*Additional authorizing legislation to be proposed for \$30,000,000. Supplemental Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 09-10-0293-0-1-700	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants to States for community service and continuing education programs.....		10,000	20,000
2. College library, training and research assistance.....			35,300
3. Strengthening developing institutions.....		5,000	30,000
4. Educational opportunity grants.....		60,000	122,000
5. Insured loans.....		9,500	43,000
6. Work-study programs.....	54,938	99,968	134,100
7. Teacher training and services programs.....		20,000	73,872
8. Undergraduate instructional equipment.....		15,000	17,000
10 Total program costs, funded—obligations.....	54,938	219,468	475,272
Financing:			
16 Comparative transfers from other accounts.....	-54,938		
22 Unobligated balance transferred from "Economic opportunity program" (79 Stat. 1251).....		-845	
New obligational authority.....		218,623	475,272

OFFICE OF EDUCATION—Continued

General and special funds—Continued

HIGHER EDUCATIONAL ACTIVITIES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 09-10-0293-0-1-700	1965 actual	1966 estimate	1967 estimate
New obligational authority:			
40 Appropriation.....		160,000	475,272
41 Transferred to "Student loan insurance fund" (appropriation act—proposed).....		-500	
42 Transferred from "Economic opportunity program" (79 Stat. 1251).....		59,123	
43 Appropriation (adjusted).....		218,623	475,272
Relation of obligations to expenditures:			
10 Total obligations.....	54,938	219,468	475,272
70 Receipts and other offsets (items 11-17).....	-54,938		
71 Obligations affecting expenditures.....		219,468	475,272
72 Obligated balance, start of year.....			142,061
74 Obligated balance, end of year.....		-142,061	-328,783
90 Expenditures.....		77,407	288,550

Grants and payments are made to States, educational institutions, and individuals under the Higher Education Act of 1965.

1. *Grants to States for community service and continuing education programs.*—Grants are made to States on a matching basis for strengthening community service programs of institutions of higher education in order to assist in solution of community problems.

	1966 estimate	1967 estimate
Number of institutions participating.....	200	250

2. *College library training and research assistance.*—Grants are made to higher educational institutions for acquisition of library books and materials and for training in the information sciences. Research and demonstrations, financed by grants and contracts, are conducted in the improvement of libraries and training. In addition, funds are transferred to the Librarian of Congress for acquisition of materials and for providing catalog and bibliographic information.

	1966 estimate	1967 estimate
Number of grants supported for higher education library resources.....		2,675
Number of individuals trained in information sciences.....		800
Number of research and demonstration projects supported.....		70

3. *Strengthening developing institutions.*—Grants are made for cooperative projects to upgrade faculty and curricula, and to support exchange of faculty, teaching fellowships, and other programs to raise the academic quality of developing colleges.

	1966 estimate	1967 estimate
Number of cooperative programs supported.....	110	660
Number of individuals receiving national teaching fellowships.....	30	180

4. *Educational opportunity grants.*—Funds are allotted among the States for payments to institutions to provide educational opportunity grants for financially needy undergraduate students. Contracts are supported to identify such youths and school dropouts and to encourage them to complete their education.

	1966 estimate	1967 estimate
Number of students receiving educational opportunity grants.....	115,000	220,000

5. *Insured loans.*—Advances are made for State and nonprofit private loan insurance funds for students in higher education institutions, and payments are made for interest costs for students whose adjusted family incomes fall below \$15,000.

	1966 estimate	1967 estimate
Number of students for whom interest subsidy is paid..	300,000	775,000

6. *Work-study programs.*—Funds are allotted among the States for payments to colleges and universities to provide part-time jobs during the school year and full-time summer jobs for needy youths particularly from low-income families. Funds cover the costs of employment on campus or in public or nonprofit organizations, and must be matched at the rate of \$1 from institutional or local sources for each \$9 of Federal support.

	1966 estimate	1967 estimate
Number of students participating in work-study programs:		
Spring semester.....	110,000	150,000
Summer.....	60,000	90,000
Fall semester.....	150,000	210,000

7. *Teacher training and services programs.*—Payments are made for salaries and training and other expenses for experienced teachers and teacher interns under the National Teacher Corps to serve in low-income areas. Grants are made to higher education institutions for developing and strengthening teacher education programs and for fellowships for elementary and secondary teachers, including stipends for individuals and cost-of-education allowances for participating institutions.

	1966 estimate	1967 estimate
Number of National Teacher Corps members in service..		3,750
Number of teacher education programs supported.....	50	50
Number of teachers receiving fellowships.....	2,354	5,800

8. *Undergraduate instructional equipment.*—Grants are made on a matching basis to higher education institutions for acquisition of television and other equipment and minor remodeling of space in order to improve undergraduate instruction.

	1966 estimate	1967 estimate
Number of institutions receiving equipment grants.....	300	315

Object Classification (in thousands of dollars)

Identification code 09-10-0293-0-1-700	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....		2,000	3,200
25.2 Services of other agencies.....			3,000
33.0 Investments and loans.....		7,500	10,000
41.0 Grants, subsidies, and contributions.....	54,938	209,968	459,072
99.0 Total obligations.....	54,938	219,468	475,272

Proposed for separate transmittal:

HIGHER EDUCATIONAL ACTIVITIES

Program and Financing (in thousands of dollars)

Identification code 09-10-0293-1-1-700	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. College library, training and research assistance.....		11,000	
2. Teacher training and services programs.....		13,200	
10 Total program costs, funded—obligations.....		24,200	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		24,200	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		24,200	
72 Obligated balance, start of year.....			20,200
74 Obligated balance, end of year.....		-20,200	-200
90 Expenditures.....		4,000	20,000

Under existing legislation, 1966.—A supplemental request of \$24,200 thousand for 1966 is anticipated for separate transmittal in order to initiate the programs of Library Assistance and the National Teacher Corps under the Higher Education Act of 1965.

HIGHER EDUCATION FACILITIES CONSTRUCTION

For grants, loans, and payments under the Higher Education Facilities Act of 1963, \$632,700,000 \$722,744,000, of which not to exceed \$460,000,000 \$458,000,000 shall be for grants for construction of academic facilities under title I [including not to exceed \$2,000,000 for the purpose authorized in section 105]; \$60,000,000 shall be for grants for construction of graduate academic facilities under title II; and \$110,000,000 \$200,000,000 shall be for loans for construction of academic facilities under title III. (Department of Health, Education, and Welfare Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-10-0281-0-1-702	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants for construction of facilities:			
(a) Public community colleges and technical institutes.....	47,362	103,998	100,760
(b) Other higher education facilities.....	177,001	359,639	357,240
2. Grants for construction of graduate facilities.....	60,000	60,000	60,000
3. Construction loans.....	1,710	60,000	135,000
4. Grants for State administrative expenses.....	1,768	2,000	2,000
5. Technical services.....	600	2,700	2,744
Total program costs, funded.....	288,441	588,337	657,744
Change in selected resources ¹	105,227	50,000	65,000
10 Total obligations.....	393,668	638,337	722,744
Financing:			
21 Unobligated balance available, start of year.....		-5,637	
24 Unobligated balance available, end of year.....	5,637		
25 Unobligated balance lapsing.....	63,845		
40 New obligational authority (appropriation).....	463,150	632,700	722,744

Program and Financing (in thousands of dollars)—Continued

Identification code 09-10-0281-0-1-702	1965 actual	1966 estimate	1967 estimate
71 Total obligations (affecting expenditures).....	393,668	638,337	722,744
72 Obligated balance, start of year.....		390,080	881,417
74 Obligated balance, end of year.....	-390,080	-881,417	-1,208,161
90 Expenditures.....	3,588	147,000	396,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$105,227 thousand; 1966, \$155,227 thousand; 1967, \$220,227 thousand.

Under the Higher Education Facilities Act of 1963, loans are made for academic facilities, and grants are awarded on a matching basis for undergraduate and graduate academic facilities and for public junior colleges and technical institutes. Technical engineering and other review services are rendered by the Department of Housing and Urban Development for construction projects. Proposed legislation would specify the 1967 authorizations for construction, extend the authorization for grants for expenses incurred by States in administration of the undergraduate and public junior college and technical institute grants and provide for enlargement of the loan program through use of the private credit market in sale of loan participations.

NUMBERS OF CONSTRUCTION PROJECT APPROVALS

	1965 actual	1966 estimate	1967 estimate
Grants for public community colleges and technical institutes and other higher education facilities.....	516	1,137	1,137
Grants for graduate facilities.....	85	85	85
Loans.....	133	135	250

Object Classification (in thousands of dollars)

Identification code 09-10-0281-0-1-702	1965 actual	1966 estimate	1967 estimate
25.2 Services of other agencies.....	600	2,700	2,744
33.0 Investments and loans.....	1,710	60,000	135,000
41.0 Grants, subsidies, and contributions.....	286,131	525,637	520,000
Total costs, funded.....	288,441	588,337	657,744
94.0 Change in selected resources.....	105,227	50,000	65,000
99.0 Total obligations.....	393,668	638,337	722,744

Proposed for separate transmittal:

HIGHER EDUCATION FACILITIES CONSTRUCTION

Program and Financing (in thousands of dollars)

Identification code 09-10-0281-1-1-702	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Construction loans (costs—obligations).....			100,000
Financing:			
14 Receipts and reimbursements from: Non-Federal sources (sale of participation certificates).....			-100,000
40 New obligational authority (proposed supplemental appropriation).....			

OFFICE OF EDUCATION—Continued

General and special funds—Continued

Proposed for separate transmittal—Continued

HIGHER EDUCATION FACILITIES CONSTRUCTION—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 09-10-0281-1-1-702	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....			100,000
70 Receipts and other offsets (items 11-17).....			-100,000
71 Obligations affecting expenditures.....			
74 Obligated balance, end of year.....			-85,000
90 Expenditures.....			-85,000

Under proposed legislation, 1967.—Legislation will be proposed to authorize the sale of certificates of participation in pools of college academic facilities loans. It is proposed that proceeds from the sale (estimated at \$100 million for 1967) be placed in a revolving fund, through which the program would be funded hereafter, and that such receipts (up to \$100 million) be made available for new loan commitments. The Federal National Mortgage Association will be authorized to serve as trustee for these sales.

[FURTHER ENDOWMENT OF COLLEGES OF AGRICULTURE AND THE MECHANIC ARTS]

[For carrying out the provisions of section 22 of the Act of June 29, 1935, as amended (7 U.S.C. 329), \$11,950,000.] (*Department of Health, Education, and Welfare Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 09-10-0205-0-1-702	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Grants to States (costs—obligations) (object class 41.0).....	11,950	11,950	
Financing:			
40 New obligational authority (appropriation).....	11,950	11,950	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	11,950	11,950	
90 Expenditures.....	11,950	11,950	

This appropriation has supported college instruction in agriculture, the mechanic arts, and related fields, in the 68 land-grant colleges. No funds are being requested for this activity for 1967.

GRANTS FOR PUBLIC LIBRARIES

For grants to the States, pursuant to the Act of June 19, 1956, as amended (20 U.S.C. 351-358; Public Law 88-269), **[\$55,000,000]** \$57,500,000, of which **[\$25,000,000]** \$27,500,000 shall be for grants for public library services under title I of such Act, and \$30,000,000 shall be for grants for public library construction under title II of such Act. (*Additional authorizing legislation to be proposed; Department of Health, Education, and Welfare Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 09-10-0212-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants for library services.....	25,000	25,000	27,500
2. Grants for library construction.....	29,864	30,000	30,000
10 Total program costs, funded—obligations (object class 41.0).....	54,864	55,000	57,500
Financing:			
25 Unobligated balance lapsing.....	136		
New obligational authority (appropriation)			
40	55,000	55,000	57,500
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	54,864	55,000	57,500
72 Obligated balance, start of year.....		28,716	48,716
74 Obligated balance, end of year.....	-28,716	-48,716	-55,116
77 Adjustments in expired accounts.....	-37		
90 Expenditures.....	26,111	35,000	51,100

Grants are made to the States, Puerto Rico, Guam, American Samoa, and the Virgin Islands on a matching basis for the promotion and further development of public library service and for construction of public library buildings.

Services will be extended to approximately 2.5 million additional people in 1967 and service will be improved for approximately 25 million people presently receiving inadequate service. About 400 building projects will be under construction in 1966 and an additional 400 in 1967.

The 1967 estimate is based on the extension of the existing Act.

PAYMENTS TO SCHOOL DISTRICTS

For payments to local educational agencies for the maintenance and operation of schools as authorized by the Act of September 30, 1950, as amended (20 U.S.C., ch. 13), **[\$347,000,000]** \$183,400,000: *Provided, That this appropriation shall also be available for carrying out the provisions of section 6 of such Act. (Department of Health, Education, and Welfare Appropriation Act, 1966.)*

Program and Financing (in thousands of dollars)

Identification code 09-10-0280-0-1-701	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Payment to local educational agencies.....	312,897	325,000	158,900
2. Payments to other Federal agencies.....	17,671	22,000	24,500
10 Total program costs, funded—obligations.....	330,568	347,000	183,400
Financing:			
21 Unobligated balance available, start of year.....	-25		
25 Unobligated balance lapsing.....	1,457		
New obligational authority (appropriation)			
40	332,000	347,000	183,400
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	330,568	347,000	183,400
72 Obligated balance, start of year.....	83,039	94,193	126,266
74 Obligated balance, end of year.....	-94,193	-126,266	-79,666
77 Adjustments in expired accounts.....	-7,995	-8,000	-8,000
81 Balance not available, start of year.....	67	73	
82 Balance not available, end of year.....	-73		
90 Expenditures.....	311,413	307,000	222,000

Payments are made to assist in operation of schools in areas where enrollments are affected by Federal activities. The eligible districts are located in all States, Puerto Rico, various territories, and, since July 1964, the District of Columbia. Under certain circumstances, payments are made to other Federal agencies to make arrangements for education of children where local school districts do not assume responsibility for such children. Arrangements may be made for free public education of children of members of the Armed Forces on active duty not residing on Federal property.

Amendments to the law decreasing total 1967 requirements by \$233 million will be proposed. The amendments will base grants on per-pupil costs in comparable school districts in the same State, and require school districts to absorb the costs of education for a number of Federal children representing a minimal portion of total enrollment.

	1964	1965	1966	1967
Number of districts receiving grants.....	4,000	4,100	4,200	3,150
Number of federally connected children (thousands).....	1,900	2,100	2,222	1,551

Object Classification (in thousands of dollars)

Identification code 09-10-0280-0-1-701	1965 actual	1966 estimate	1967 estimate
25.2 Services of other agencies.....	17,671	22,000	24,500
41.0 Grants, subsidies, and contributions.....	312,897	325,000	158,900
99.0 Total obligations.....	330,568	347,000	183,400

ASSISTANCE FOR SCHOOL CONSTRUCTION

For an additional amount for providing school facilities and for grants to local educational agencies in federally affected areas, as authorized by the Act of September 23, 1950, as amended (20 U.S.C., ch. 19), including not to exceed **[\$708,000] \$620,000** for necessary expenses during the current fiscal year of technical services rendered by other agencies, **[\$50,078,000] \$22,937,000**, to remain available until expended: *Provided*, That no part of this appropriation shall be available for salaries or other direct expenses of the Department of Health, Education, and Welfare: *Provided further*, That applications filed on or before **[June 30, 1965] June 30, 1966**, shall receive priority over applications filed after such date. (*Department of Health, Education, and Welfare Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 09-10-0284-0-1-701	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Assistance to local educational agencies.....	66,605	45,883	14,552
2. Assistance for school construction on Federal properties.....	8,851	17,309	9,940
3. Payments for technical services.....	794	708	620
Total program costs, funded.....	76,250	63,900	25,112
Change in selected resources ¹	750		
10 Total obligations.....	77,000	63,900	25,112
Financing:			
21 Unobligated balance available, start of year.....	-46,619	-28,019	-14,197
24 Unobligated balance available, end of year.....	28,019	14,197	12,022
40 New obligational authority (appropriation).....	58,400	50,078	22,937
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	77,000	63,900	25,112
72 Obligated balance, start of year.....	35,794	74,536	91,436
74 Obligated balance, end of year.....	-74,536	-91,436	-71,548
90 Expenditures.....	38,258	47,000	45,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$4,269 thousand; 1965, \$5,019 thousand; 1966, \$5,019 thousand; 1967, \$5,019 thousand.

Payments are made to assist in construction of schools in areas where enrollments are affected by Federal activities. From 1951 through 1966, \$1,283 million has been appropriated for this program, aiding in the construction of an estimated 65,000 classrooms to house about 1.9 million pupils in the 50 States, Puerto Rico, Guam, and Wake Island.

The estimate for 1967 will allow funds to pay all approvable construction projects of local educational and other Federal agencies under the permanent sections of the law which provide assistance primarily for children whose parents reside and work on Federal property. About 1,000 classrooms for approximately 29,000 pupils will be provided. The temporary sections of the law, which provide assistance for children whose parents either work or reside on Federal property, expire June 30, 1966.

The authorized program for 1967 will support the following activities:

1. *Assistance to local educational agencies.*—Grants are made to local districts for school construction, principally on behalf of increased numbers of children residing on Federal property with a parent employed on Federal property.

2. *Assistance for school construction on Federal properties.*—Where the local educational agency is unable to provide school facilities for increased numbers of children living on Federal property, the Commissioner of Education is authorized to arrange for the construction of schools. Under certain circumstances, the Commissioner may also arrange to provide school facilities on a temporary basis for children of members of the Armed Forces on active duty who do not reside on Federal property.

3. *Payments for technical services.*—Technical services are rendered by the Department of Housing and Urban Development in connection with the construction of school facilities.

Object Classification (in thousands of dollars)

Identification code 09-10-0284-0-1-701	1965 actual	1966 estimate	1967 estimate
OFFICE OF EDUCATION			
41.0 Grants, subsidies, and contributions.....	66,605	45,883	14,552
ALLOCATION TO DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT			
Personnel compensation:			
11.3 Positions other than permanent.....	39	46	46
12.0 Personnel benefits.....	3	4	4
21.0 Travel and transportation of persons.....	9	10	10
25.2 Services of other agencies.....	794	708	620
32.0 Lands and structures.....	8,800	17,249	9,880
Total costs, Department of Housing and Urban Development.....	9,645	18,017	10,560
Total costs, funded.....	76,250	63,900	25,112
94.0 Change in selected resources.....	750		
99.0 Total obligations.....	77,000	63,900	25,112

Personnel Summary

ALLOCATION TO DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	1965	1966	1967
Average number of employees.....	5	6	6

OFFICE OF EDUCATION—Continued

General and special funds—Continued

DEFENSE EDUCATIONAL ACTIVITIES

For grants, loans, and payments under the National Defense Education Act of 1958, as amended (20 U.S.C. ch. 17; Public Law 88-665), **[\$412,608,000]** \$273,544,000, of which **[\$180,900,000]** \$34,187,000 shall be for capital contributions to student loan funds and **[\$180,900,000]** \$83,200,000 shall be for grants to States and loans to nonprofit private schools for equipment and minor remodeling under title III and for grants to States for supervisory and other services under title III: *Provided*, That allotments under sections 302(a) and 305 for equipment and minor remodeling shall be made on the basis of **[\$79,200,000]** \$54,200,000 for grants to States and on the basis of **[\$10,800,000]** \$7,390,909 for loans to private nonprofit schools, and allotments under section 302(b) for supervisory and other services shall be made on the basis of \$9,000,000; and \$24,500,000 of the amount appropriated herein shall be for grants to States for testing, guidance, and counseling under title V: *Provided*, That no part of this appropriation shall be available for the purchase of science, mathematics, and modern language teaching equipment, or equipment suitable for use for teaching in such fields of education, which can be identified as originating in or having been exported from a Communist country, unless such equipment is unavailable from any other source: *Provided further*, That no part of this appropriation shall be available for graduate fellowships awarded initially under the provisions of the Act after the date of enactment of the Department of Health, Education, and Welfare Appropriation Act, 1962, which are not found by the Commissioner of Education to be consistent with the purpose of the Act as stated in section 101 thereof.

Loans and payments under the National Defense Education Act, next succeeding fiscal year: For making, after March 31 of the current fiscal year, loans and payments under title II of the National Defense Education Act, for the first quarter of the next succeeding fiscal year such sums as may be necessary, the obligations incurred and the expenditures made thereunder to be charged to the appropriation for the same purpose for that fiscal year: *Provided*, That the payments made pursuant to this paragraph shall not exceed the amount paid for the same purposes for the first quarter of the current fiscal year. (Department of Health, Education, and Welfare Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-10-0285-0-1-700	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Student loans:			
(a) Contribution to loan funds.....	120,737	179,300	-----
(b) Loans to educational institutions.....	1,089	1,600	-----
(c) Cancellation of student loans.....	516	650	-----
2. Instructional assistance:			
(a) Acquisition of equipment and minor remodeling:			
(1) Grants to States.....	69,993	79,200	54,200
(2) Loans to nonprofit private schools.....	400	1,500	1,500
(b) Grants to States for supervision and administration.....	4,531	7,500	7,500
3. Graduate fellowships.....	31,359	55,961	81,957
4. Guidance, counseling, and testing:			
(a) Grants to States.....	20,485	24,494	24,500
(b) Institutes for counseling personnel.....	6,864	7,250	7,250
5. Advanced training:			
(a) Language and area centers.....	7,984	11,064	11,950
(b) Research.....	1,924	2,589	2,851
6. Educational media research.....	6,594	4,531	4,258
7. Grants to States for statistical services.....	1,996	2,250	2,250
8. Institutes.....	19,293	32,638	37,856
Total program costs, funded.....	293,765	410,527	236,072
Change in selected resources ¹	11,965	2,081	3,285
10 Total obligations.....	305,730	412,608	239,357

Program and Financing (in thousands of dollars)—Continued

Identification code 09-10-0285-0-1-700	1965 actual	1966 estimate	1967 estimate
Financing:			
16 Comparative transfers to other accounts.....	15,000	-----	-----
25 Unobligated balance lapsing.....	18,222	-----	-----
28 Appropriation available from subsequent year.....	-34,187	-34,187	-----
29 Appropriation available in prior year.....	43,838	34,187	34,187
40 New obligational authority (appropriation).....	348,603	412,608	273,544
Relation of obligations to expenditures:			
10 Total obligations.....	305,730	412,608	239,357
70 Receipts and other offsets (items 11-17).....	15,000	-----	-----
71 Obligations affecting expenditures.....	320,730	412,608	239,357
72 Obligated balance, start of year.....	117,528	146,312	238,920
74 Obligated balance, end of year.....	-146,312	-238,920	-223,277
77 Adjustments in expired accounts.....	-21,663	-----	-----
90 Expenditures.....	270,283	320,000	255,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$15,933 thousand (1965 adjustments, -\$977 thousand); 1965, \$26,921 thousand; 1966, \$29,002 thousand; 1967, \$32,287 thousand.

Grants and payments are made to States, educational institutions, and individuals.

1. *Student loans.*—Funds are allotted among the States for payments to institutions of higher education, including postsecondary business schools and technical institutes, to provide capital contributions to student loan funds. Under proposed legislation, the special teacher cancellation and other benefits available to needy students will be continued, but the private credit market will supply loan capital through guarantee programs, authorized in the Higher Education Act of 1965, subsidized by the Federal Government.

	1964 actual	1965 actual	1966 estimate	1967 estimate
Number of participating institutions.....	1,574	1,616	1,704	1,754
Number of students receiving loans.....	247,000	317,000	400,000	375,000

2. *Instructional assistance.*—Grants are made to States on a matching basis for acquisition of equipment and minor remodeling of laboratory or other space in order to strengthen instruction in science, mathematics, foreign languages, history, civics, geography, English, reading, and economics. Loans are made to nonprofit private schools for similar uses, and matching grants are also made to States for supervision and administration of the program.

3. *Graduate fellowships.*—Grants are made to institutions of higher education for expansion of graduate programs, and include both fellowship stipends for individuals and cost-of-education allowances for participating institutions. A primary objective is to promote better geographic distribution of graduate facilities throughout the Nation. In selection of fellows, preference is given to persons interested in college teaching.

	1964 actual	1965 actual	1966 estimate	1967 estimate
Number of fellowships supported.....	4,255	5,883	10,494	15,000
Number of participating institutions.....	161	167	171	175

4. *Guidance, counseling, and testing.*—Grants are made to States on a matching basis to assist in establishing and maintaining programs of testing, guidance, and counseling in public elementary and secondary schools and public junior colleges and technical institutes. Con-

tracts are made with institutions of higher education for operation of institutes for improved training of counseling personnel, including provision for stipends to personnel in attendance.

	1964 actual	1965 actual	1966 estimate	1967 estimate
Number of students in schools with guidance and counseling programs (thousands).....	11,130	14,000	17,000	18,000
Number of tests administered (thousands).....	8,452	15,000	20,000	21,000
Number of institute participants.....	1,902	1,733	1,560	1,530

5. *Advanced training.*—Contracts are made with institutions of higher education for Federal payment of up to one-half the cost of operation of language and area study centers, and stipends are granted to individuals for advanced training in modern foreign languages. Contracts are made for research and studies relevant to foreign language instruction.

	1964 actual	1965 actual	1966 estimate	1967 estimate
Number of language and area study centers.....	55	98	98	106
Number of individuals receiving stipends for language and area studies.....	1,074	1,727	1,915	2,175
Number of research projects initiated.....	47	66	80	92

6. *Educational media research.*—Research and demonstrations, financed by grants and contracts, are conducted in the use of new media for educational purposes.

	1964 actual	1965 actual	1966 estimate	1967 estimate
Number of projects initiated.....	72	82	58	72

7. *Grants to States for statistical services.*—Grants are made on a matching basis to assist the States in improving educational statistics. Total payments to any State may not exceed \$50 thousand annually.

8. *Institutes.*—Contracts are made with institutions of higher education for full costs of institutes for teachers or supervisors (or student teachers or supervisors) of modern foreign languages, reading, history, geography, English, economics, civics, industrial arts, disadvantaged youth, school library personnel, and educational media specialists. Stipends are paid to persons in attendance.

	1964 actual	1965 actual	1966 estimate	1967 estimate
Number of institute participants.....	4,468	20,427	23,985	28,000

Object Classification (in thousands of dollars)

Identification code 09-10-0285-0-1-700	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	35,699	50,511	55,723
33.0 Investments and loans.....	122,226	182,400	1,500
41.0 Grants, subsidies, and contributions.....	135,840	177,616	178,849
Total costs, funded.....	293,765	410,527	236,072
94.0 Change in selected resources.....	11,965	2,081	3,285
99.0 Total obligations.....	305,730	412,608	239,357

Proposed for separate transmittal:

DEFENSE EDUCATIONAL ACTIVITIES

Program and Financing (in thousands of dollars)

Identification code 09-10-0285-1-1-700	1965 actual	1966 estimate	1967 estimate
Financing:			
17 Recovery of prior year obligations.....			-34,187
40 New obligational authority (proposed supplemental appropriation).....			-34,187

Program and Financing (in thousands of dollars)—Continued

Identification code 09-10-0285-1-1-700	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....			-34,187
71 Obligations affecting expenditures.....			-34,187
74 Obligated balances, end of year.....			34,187
77 Adjustments in expired accounts.....			-34,187
90 Expenditures.....			-34,187

Under proposed legislation, 1967.—Legislation will be proposed to terminate the direct loan program under the National Defense Education Act. The legislation will facilitate the substitution of loan insurance (under programs authorized by the Higher Education Act of 1965) for direct loans.

It will also provide financial arrangements to continue teacher cancellation and other benefits now authorized for students aided under the NDEA program. It is anticipated that insured loans can be substituted for obligations incurred for direct loans during a transitional period at the start of 1967.

EDUCATIONAL IMPROVEMENT FOR THE HANDICAPPED

For grants for training and research and demonstrations with respect to handicapped children pursuant to the Act of September 6, 1958, as amended (20 U.S.C. 611-617), and section 302 of the Mental Retardation Facilities and Community Mental Health Centers Construction Act of 1963 (Public Law 88-164), **[\$21,500,000]** as amended (79 Stat. 429), **\$32,600,000.**

For an additional amount for "Educational improvement for the handicapped", **\$4,000,000.** (Department of Health, Education, and Welfare Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-10-0282-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Training grants.....	14,499	19,500	24,500
2. Research and demonstrations.....	2,000	6,000	8,100
10 Total program costs, funded—obligations (object class 41.0).....	16,499	25,500	32,600
Financing:			
25 Unobligated balance lapsing.....	1		
40 New obligational authority (appropriation).....	16,500	25,500	32,600
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	16,499	25,500	32,600
72 Obligated balance, start of year.....	13,904	16,479	25,979
74 Obligated balance, end of year.....	-16,479	-25,979	-34,579
77 Adjustments in expired accounts.....	-75		
90 Expenditures.....	13,849	16,000	24,000

1. *Training grants.*—Grants are made to support training of teachers, supervisors, speech correctionists, research

OFFICE OF EDUCATION—Continued

General and special funds—Continued

EDUCATIONAL IMPROVEMENT FOR THE HANDICAPPED—Continued

and other professional personnel in fields related to the education of handicapped children.

	1965 actual	1966 estimate	1967 estimate
Number of individuals supported for full academic year.....	2,355	3,153	3,870
Number of individuals supported in summer programs.....	2,660	3,424	5,262
Number of grants to strengthen institutional training programs.....	59	40	20

2. *Research and demonstrations.*—To make education of the handicapped more effective, grants are awarded for the development of new curricular materials, teaching techniques, other research and demonstration projects, and for the construction of a research facility.

	1965 actual	1966 estimate	1967 estimate
Number of projects supported.....	66	150	155

【COOPERATIVE RESEARCH】

【For cooperative research, surveys, and demonstrations in education as authorized by the Act of July 26, 1954 (20 U.S.C. 331-332), \$25,000,000.】

RESEARCH AND TRAINING

For research, surveys, training, dissemination of information, and demonstrations in education as authorized by the Act of July 26, 1954 (20 U.S.C. 331-332), as amended by title IV of the Elementary and Secondary Education Act of 1965, 【\$45,000,000】 \$80,000,000, of which not to exceed 【\$20,000,000】 \$12,400,000 shall remain available until expended for construction of regional facilities for research and related purposes under section 4 of such Act【: *Provided*, That funds appropriated in the Department of Health, Education, and Welfare Appropriation Act, 1966, under the heading "Cooperative research", shall be transferred to and merged with this appropriation】. (*Department of Health, Education, and Welfare Appropriation Act, 1966; Supplemental Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 09-10-0292-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Research, surveys and demonstrations.....	13,248	43,385	64,801
2. Construction and equipment grants for research facilities.....		20,000	12,400
Total program costs, funded.....	13,248	63,385	77,201
Change in selected resources ¹	2,592	6,615	2,799
10 Total obligations.....	15,840	70,000	80,000
Financing:			
40 New obligational authority (appropriation).....	15,840	70,000	80,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	15,840	70,000	80,000
72 Obligated balance, start of year.....	8,229	10,796	59,396
74 Obligated balance, end of year.....	-10,796	-59,396	-81,396
77 Adjustments in expired accounts.....	-25		
90 Expenditures.....	13,248	21,400	58,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$8,229 thousand (1965 adjustments, -\$25 thousand); 1965, \$10,796 thousand; 1966, \$17,411 thousand; 1967, \$20,210 thousand.

Title IV of Public Law 89-10 amended the Cooperative Research Act (Public Law 85-531) by adding authority for support of construction and operation of regional labo-

ratories. In these laboratories institutions of higher education, States, private enterprise and other agencies will pool their strengths to bring the results of educational research and new curriculum design to the Nation's classrooms. The 1965 amendments also extended financial flexibility by permitting award of grants in addition to contracts and authorized special attention to increasing the supply of manpower equipped to undertake research in educational problems.

In 1967 research centers will concentrate on such questions as education of the disadvantaged, individualized instruction, early childhood learning, teacher education, and development of institutions of higher education. Support will be given to preparation of new curricular materials in such fields as English, history, economics, government and the arts at the elementary and secondary level and literature and the social sciences at the college undergraduate level.

	1964 actual	1965 actual	1966 estimate	1967 estimate
Number of regional laboratories.....			8	12
Number of educational research centers.....	2	4	9	11
Number of curriculum improvement projects.....	73	99	144	150
Number of research projects.....	378	518	656	750

Object Classification (in thousands of dollars)

Identification code 09-10-0292-0-1-704	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	13,248	18,385	29,801
41.0 Grants, subsidies, and contributions.....		45,000	47,400
Total costs, funded.....	13,248	63,385	77,201
94.0 Change in selected resources.....	2,592	6,615	2,799
99.0 Total obligations.....	15,840	70,000	80,000

EDUCATIONAL RESEARCH (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the Office of Education, as authorized by law, 【\$1,000,000】 \$1,800,000, to remain available until expended: *Provided*, That this appropriation shall be available, in addition to other appropriations to such agency, for payments in the foregoing currencies. (*Department of Health, Education, and Welfare Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 09-10-0287-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Research in foreign education.....	248	558	1,449
2. Training, research, and study grants.....		500	1,035
10 Total program costs, funded—obligations (dollar equivalent).....	248	1,058	2,484
Financing:			
21 Unobligated balance available, start of year.....	-490	-742	-684
24 Unobligated balance available, end of year.....	742	684	
40 New obligational authority (appropriation).....	500	1,000	1,800
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	248	1,058	2,484
72 Obligated balance, start of year.....	276	395	753
74 Obligated balance, end of year.....	-395	-753	-2,137
90 Expenditures.....	129	700	1,100

Foreign currencies which are in excess of the normal requirements of the United States are used to support research and grant projects which will add to educational and scientific knowledge in the United States. The funds are used for the promotion of foreign language training and area studies by assisting in the support of oversea activities of American institutions of education for purposes of improving the knowledge and abilities of U.S. educators and by research and study of foreign educational systems, experiences, and developments that will be of value to American educational systems.

Object Classification (in thousands of dollars)

Identification code 09-10-0287-0-1-704	1965 actual	1966 estimate	1967 estimate
OFFICE OF EDUCATION			
21.0 Travel and transportation of things.....	33	30	75
25.1 Other services.....	183	1,000	2,381
Total obligations, Office of Education.....	216	1,030	2,456
ALLOCATION TO NATIONAL SCIENCE FOUNDATION			
25.1 Other services (total obligations, National Science Foundation).....	32	28	28
99.0 Total obligations.....	248	1,058	2,484

FOREIGN LANGUAGE TRAINING AND AREA STUDIES

For payments to carry out the provisions of section 102(b)(6) of the Mutual Educational and Cultural Exchange Act of 1961 (75 Stat. 529), [\$2,000,000] \$3,500,000. (Department of Health, Education, and Welfare Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-10-0291-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Research, training, and studies (costs—obligations) (object class 41.0).....	1,500	2,000	3,500
Financing:			
40 New obligational authority (appropriation).....	1,500	2,000	3,500
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,500	2,000	3,500
72 Obligated balance, start of year.....	1,352	1,496	2,296
74 Obligated balance, end of year.....	-1,496	-2,296	-3,596
90 Expenditures.....	1,356	1,200	2,200

Study and research grants are made and seminars are held for teachers and prospective teachers to improve teaching of modern foreign languages and area studies in schools, colleges, and universities in the United States. These grants are concerned with the studies of modern languages and cultures of all areas of the world.

	1965 actual	1966 estimate	1967 estimate
Number of individuals receiving grants for foreign language training and area studies.....	306	381	645

SALARIES AND EXPENSES

For expenses necessary for the Office of Education, including surveys, studies, investigations, and reports regarding libraries; coordination of library service on the national level with other forms of adult education; development of library service throughout the

country; purchase, distribution, and exchange of education documents, motion-picture films, and lantern slides; [\$22,562,000] \$41,663,000.

For an additional amount for "Salaries and expenses", \$2,935,000, of which not to exceed \$100,000 shall be for the National Advisory Committee on Education of the Deaf, and not to exceed \$100,000 shall be for the National Conference on Education of the Deaf: Provided, That this paragraph shall be effective only upon enactment into law of H.R. 9567, Eighty-ninth Congress, or similar legislation. (Department of Health, Education, and Welfare Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Note.—Excludes \$32 thousand for activities transferred in the estimates to "Salaries and expenses, Office of General Counsel." The amounts obligated in 1966 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 09-10-0271-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Office of the Commissioner.....	2,412	4,141	4,982
2. National center for educational statistics.....	2,048	3,482	7,627
3. Administration and contract service.....	1,113	1,613	2,265
4. Elementary and secondary education.....	4,782	7,566	9,985
5. Adult and vocational education.....	1,504	2,472	3,320
6. Higher education.....	3,005	4,488	6,190
7. Research.....	3,517	5,756	7,194
Total program costs, funded.....	18,381	29,518	41,563
Change in selected resources ¹	1,010	600	-----
10 Total obligations.....	19,391	30,118	41,563
Financing:			
16 Comparative transfers to/from other accounts.....	-170	18	-----
25 Unobligated balance lapsing.....	907	-----	-----
New obligational authority.....	20,128	30,136	41,563
New obligational authority:			
40 Appropriation.....	20,008	29,547	41,563
41 Transferred to "Operating expenses, Public Buildings Services," General Services Administration (79 Stat. 531).....	-----	-77	-----
42 Transferred from— "Assistance to refugees in the United States" "Economic opportunity program" (79 Stat. 1251).....	120	666	-----
43 Appropriation (adjusted).....	20,128	30,136	41,563
Relation of obligations to expenditures:			
10 Total obligations.....	19,391	30,118	41,563
70 Receipts and other offsets (items 11-17).....	-170	18	-----
71 Obligations affecting expenditures.....	19,221	30,136	41,563
72 Obligated balance, start of year.....	2,410	3,865	5,001
74 Obligated balance, end of year.....	-3,865	-5,001	-7,264
77 Adjustments in expired accounts.....	-33	-----	-----
90 Expenditures.....	17,732	29,000	39,300

¹ Selected resources as of June 30 are as follows: unpaid undelivered orders, 1964, \$1,796 thousand (1965 adjustments—\$33 thousand); 1965, \$2,773 thousand; 1966, \$3,373 thousand; 1967, \$3,373 thousand.

The Office of Education administers programs of educational research, captioning and distributing motion picture films for the deaf, elementary and secondary education, higher education, adult and vocational education, a National Center for Educational Statistics, central management and other staff services required in accomplishing the mission of the Office. In 1967 there will be a considerable expansion of technical assistance and other field services, consistent with the considerable expansion in program responsibility recently assigned to the Office of Education by new legislation.

OFFICE OF EDUCATION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

Identification code 09-10-0271-0-1-704	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	11,726	16,301	23,166
11.3 Positions other than permanent.....	747	1,018	971
11.5 Other personnel compensation.....	79	91	91
Total personnel compensation.....	12,552	17,410	24,228
12.0 Personnel benefits.....	869	1,218	1,761
21.0 Travel and transportation of persons.....	1,083	2,117	2,212
22.0 Transportation of things.....	2	19	19
23.0 Rent, communications, and utilities.....	377	1,076	1,228
24.0 Printing and reproduction.....	554	874	1,038
25.1 Other services.....	2,423	6,142	10,449
26.0 Supplies and materials.....	179	252	268
31.0 Equipment.....	340	409	358
42.0 Insurance claims and indemnities.....	2	1	2
Total costs, funded.....	18,381	29,518	41,563
94.0 Change in selected resources.....	1,010	600	
99.0 Total obligations.....	19,391	30,118	41,563

Personnel Summary

Total number of permanent positions.....	1,539	2,192	2,740
Full-time equivalent of other positions.....	88	90	85
Average number of all employees.....	1,293	1,765	2,453
Average GS grade.....	9.3	9.2	9.2
Average GS salary.....	\$9,566	\$9,674	\$9,583

CIVIL RIGHTS EDUCATIONAL ACTIVITIES

For carrying out the provisions of title IV of the Civil Rights Act of 1964 relating to functions of the Commissioner of Education, [\$5,000,000] \$11,115,000, of which not to exceed [\$1,500,000] \$1,465,000 shall be for salaries and expenses, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a). (Department of Health, Education, and Welfare Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-10-0215-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Institutes for school personnel and grants to school boards.....	3,909	5,246	7,673
2. Administration.....	467	1,500	1,465
Total program costs, funded.....	4,376	6,746	9,138
Change in selected resources ¹	3,405	-1,746	1,977
10 Total obligations.....	7,781	5,000	11,115
Financing:			
25 Unobligated balance lapsing.....	219		
40 New obligational authority (appropriation).....	8,000	5,000	11,115
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	7,781	5,000	11,115
72 Obligated balance, start of year.....		6,490	6,990
74 Obligated balance, end of year.....	-6,490	-6,990	-10,855
90 Expenditures.....	1,292	4,500	7,250

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$3,405 thousand; 1966, \$1,659 thousand; 1967, \$3,636 thousand.

Institutes for school personnel.—Contracts are made with institutions of higher education for institutes for special

training of school personnel to deal effectively with specific educational problems occasioned by desegregation.

Grants to school boards.—Grants are made to school boards and to State departments of education to pay in whole or in part for the inservice training of school personnel and for professional services in dealing with problems incident to desegregation.

Administration.—Technical assistance is given in the desegregation of public schools.

Object Classification (in thousands of dollars)

Identification code 09-10-0215-0-1-704	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	182	512	791
11.3 Positions other than permanent.....	64	188	188
Total personnel compensation.....	246	700	979
12.0 Personnel benefits.....	13	43	63
21.0 Travel and transportation of persons.....	75	128	151
22.0 Transportation of things.....	2		
23.0 Rent, communications, and utilities.....	17	72	56
24.0 Printing and reproduction.....	10	31	35
25.1 Other services.....	984	3,865	2,693
26.0 Supplies and materials.....	8	6	9
31.0 Equipment.....	21	1	2
41.0 Grants, subsidies, and contributions.....	3,000	1,900	5,150
Total costs, funded.....	4,376	6,746	9,138
94.0 Change in selected resources.....	3,405	-1,746	1,977
99.0 Total obligations.....	7,781	5,000	11,115

Personnel Summary

Total number of permanent positions.....	68	60	92
Full-time equivalent of other positions.....	3	10	10
Average number of all employees.....	27	66	98
Average GS grade.....	9.3	9.2	9.2
Average GS salary.....	\$9,566	\$9,674	\$9,583

Proposed for separate transmittal:

CIVIL RIGHTS EDUCATIONAL ACTIVITIES

Program and Financing (in thousands of dollars)

Identification code 09-10-0215-1-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Institutes for school personnel and grants to school boards.....		3,000	
2. Administration.....		250	
10 Total program costs, funded—obligations.....		3,250	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		3,250	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		3,250	
72 Obligated balance, start of year.....			1,750
74 Obligated balance, end of year.....		-1,750	
90 Expenditures.....		1,500	1,750

Under existing legislation, 1966.—A supplemental appropriation will be requested for 1966 to finance additional training and technical assistance activities for alleviation of problems occasioned by desegregation of schools.

ARTS AND HUMANITIES EDUCATIONAL ACTIVITIES

For carrying out sections 12 and 13 of the National Foundation on the Arts and the Humanities Act of 1965, \$1,000,000. (*Supplemental Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 09-10-0216-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Instructional assistance to schools.....		500	500
2. Teacher training institutes.....		500	500
10 Total program costs, funded—ob- ligations.....		1,000	1,000
Financing:			
40 New obligational authority (appropria- tion).....		1,000	1,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		1,000	1,000
72 Obligated balance, start of year.....			800
74 Obligated balance, end of year.....		-800	-800
90 Expenditures.....		200	1,000

1. *Instructional assistance.*—Grants are made to States on a matching basis and loans are made to nonprofit private schools for acquisition of equipment and minor remodeling of space in order to strengthen instruction in the arts and humanities.

2. *Teacher training institutes.*—Contracts are made with institutions of higher education for full costs of institutes for teachers or supervisors (or student teachers or super-
visors) of arts and the humanities. Stipends are paid to persons in attendance.

	1966 estimate	1967 estimate
Number of institute participants.....	300	300

Object Classification (in thousands of dollars)

Identification code 09-10-0216-0-1-704	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....		500	500
33.0 Investments and loans.....		60	60
41.0 Grants, subsidies, and contributions.....		440	440
99.0 Total obligations.....		1,000	1,000

COLLEGES FOR AGRICULTURE AND THE MECHANIC ARTS

(Permanent)

Program and Financing (in thousands of dollars)

Identification code 09-10-0207-0-1-702	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Grants to States (costs—obligations) (ob- ject class 41.0).....	2,550	2,550	2,550
Financing:			
60 New obligational authority (perma- nent appropriation).....	2,550	2,550	2,550
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,550	2,550	2,550
90 Expenditures.....	2,550	2,550	2,550

Each State and Puerto Rico receives \$50 thousand for college instruction, including facilities, in agriculture, the mechanic arts, and related fields, and for the training of teachers in these fields (7 U.S.C. 301-308; 321-328).

PROMOTION OF VOCATIONAL EDUCATION, ACT FEBRUARY 23, 1917

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

Identification code 09-10-0262-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Grants to States (costs—obligations) (ob- ject class 41.0).....	7,161	7,161	7,161
Financing:			
60 New obligational authority (appropriation).....	7,161	7,161	7,161
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	7,161	7,161	7,161
77 Adjustments in expired accounts.....	-24		
90 Expenditures.....	7,137	7,161	7,161

Grants are made to the States on a dollar-for-dollar matching basis for the purpose of cooperating with the States in paying the salaries of teachers of agriculture, trade, home economics, and industrial subjects, and for the training of teachers of these subjects (20 U.S.C. 11-18) (74 Stat. 412).

Public enterprise funds:

STUDENT LOAN INSURANCE FUND

For the Student Loan Insurance Fund created by section 431 of the Higher Education Act of 1965 (79 Stat. 1245) and the Vocational Student Loan Insurance Fund created by section 138 of the National Vocational Student Loan Insurance Act of 1965 (79 Stat. 1046), \$3,200,000, to remain available until expended: Provided, That said funds shall be merged into one account.

Program and Financing (in thousands of dollars)

Identification code 09-10-4308-0-3-702	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
2. Vocational student loan:			
(a) Interest to Treasury.....			1
Total operating costs.....			1
Capital outlay, funded:			
1. Higher education student loan:			
(a) Loans purchased upon de- fault by student bor- rowers.....		30	180
2. Vocational student loan:			
(a) Loans purchased upon de- fault by student bor- rowers.....			120
Total capital outlay.....		30	300
10 Total obligations.....		30	301
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts: In- terest on U.S. securities.....			
11		-3	-87
Non-Federal sources: Insurance fees: Revenue.....			
14		-4	-14

OFFICE OF EDUCATION—Continued**Public enterprise funds—Continued***STUDENT LOAN INSURANCE FUND—Continued***Program and Financing (in thousands of dollars)—Continued**

Identification code 09-10-4308-0-3-702	1965 actual	1966 estimate	1967 estimate
Financing—Continued			
21.98 Unobligated balance available, start of year:			
Cash.....			-77
U.S. securities.....			-400
24.98 Unobligated balance available, end of year:			
Cash.....		77	577
U.S. securities.....		400	2,900
New obligational authority.....		500	3,200
New obligational authority:			
40 Appropriation.....			3,200
42 Transferred from "Higher Educational Activities".....		500	
43 Appropriation (adjusted).....		500	3,200
Relation of obligation to expenditures:			
10 Total obligations.....		30	301
70 Receipts and other offsets (items 11-17).....		-7	-101
71 Obligations affecting expenditures.....		23	200
90 Expenditures.....		23	200
Cash transactions:			
93 Gross expenditures.....		30	301
94 Applicable receipts.....		-7	-101

Under the Higher Education Act of 1965, and the National Vocational Student Loan Insurance Act of 1965, the Office of Education received authority to insure loans of students in eligible institutions which do not have reasonable access to a State or private nonprofit programs of student loan insurance.

It is anticipated that 1,000 loans of \$500 each and 5,000 of \$200 each will be insured in 1966, and 6,000 loans of \$500 each and 5,000 of \$400 each in 1967. Of these, it is estimated that 1% of the total value will default due to death or total and permanent disablement, and 5% of the total value will default due to drop-out and other causes.

The balance of outstanding loans at the end of 1966 will be \$1,360 thousand, and \$6,160 thousand at the end of 1967. All insurance premiums earned, computed at 1/4 of 1% per annum of the unpaid principal amount of the loan (excluding interest added to principal), as well as interest received, will be retained in the fund to meet possible additional requirements for payments of defaulted loans. The fund may borrow from the Treasury if at any time the moneys available are insufficient to make payments on defaults of insured loans. It is estimated that the appropriation requested will make it unnecessary

to utilize the authority in 1967. The fund will take over loans on which it pays insurance claims and seek to collect on them, but the schedules contemplate a full reserve for losses on such loans.

The business type schedules for this fund reflect an estimated \$50 thousand to be provided in 1966 through a supplemental appropriation for Expansion and Improvement of Vocational Education.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Higher education student loans:			
Revenue.....		4	96
Expense (writeoff of defaulted loans).....		-30	-180
Net operating loss, higher education student loans.....		-26	-84
Vocational student loans:			
Revenue.....		3	5
Expense (writeoff of defaulted loans).....		-10	-121
Net operating loss, vocational student loans.....		-7	-116
Net loss for the year.....		-33	-200
Deficit, start of year.....			-33
Deficit, end of year.....		-33	-233

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....			117	617
Investment in U.S. securities (par).....			400	2,900
Total assets.....			517	3,517
Government equity:				
Interest-bearing capital:				
Start of year.....				550
Appropriations.....			550	3,200
End of year.....			550	3,750
Deficit.....			-33	-233
Total Government equity.....			517	3,517

Analysis of Government Equity (in thousands of dollars)

	1966 estimate	1967 estimate
Unobligated balance.....	117	617
Invested capital and earnings.....	400	2,900
Total Government equity.....	517	3,517

Object Classification (in thousands of dollars)

Identification code 09-10-4308-0-3-702	1965 actual	1966 estimate	1967 estimate
42.0 Insurance claims and indemnities.....		30	300
43.0 Interest and dividends.....			1
99.0 Total obligations.....		30	301

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 09-10-3902-0-4-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. College housing loan program (Department of Housing and Urban Development).....	30	30	31
2. Survey of research activities: National Science Foundation.....	27	30	-----
3. Civil defense adult education activities (Defense).....	3,754	4,200	4,204
4. Ryukyuan national project (Department of Army).....	15	15	-----
5. Consultative services to non-Federal agencies (5 U.S.C. 623f; 71 Stat. 224).....	42	50	50
6. Miscellaneous services to other agencies.....	21	134	134
10 Total program costs, funded—obligations.....	3,889	4,459	4,419
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-4,076	-4,379	-4,369
14 Non-Federal sources ¹	-42	-50	-50
21 Unobligated balance available, start of year.....	-1	-30	-----
24 Unobligated balance available, end of year.....	30	-----	-----
25 Unobligated balance lapsing.....	200	-----	-----
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	3,889	4,459	4,419
70 Receipts and other offsets (items 11-17).....	-4,118	-4,429	-4,419
71 Obligations affecting expenditures.....	-229	30	-----
72 Obligated balance, start of year.....	1,096	1,911	1,998
74 Obligated balance, end of year.....	-1,911	-1,998	-1,985
77 Adjustments in expired accounts.....	-365	-----	-----
90 Expenditures.....	-1,409	-57	13

¹ Reimbursements from non-Federal sources are for consultative services rendered at the request of States, institutions of higher education, and other agencies and organizations (40 U.S.C. 481(c); 68 Stat. 439).

Object Classification (in thousands of dollars)

Identification code 09-10-3902-0-4-704	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	129	249	264
11.3 Positions other than permanent.....	27	29	24
11.5 Other personnel compensation.....	1	-----	-----
Total personnel compensation.....	157	278	288
12.0 Personnel benefits.....	12	20	21
21.0 Travel and transportation of persons.....	58	78	77
23.0 Rent, communications, and utilities.....	4	12	12
24.0 Printing and reproduction.....	5	7	7
25.1 Other services.....	3,632	4,042	4,008
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	5	4	3
41.0 Grants, subsidies, and contributions.....	13	15	-----
99.0 Total obligations.....	3,889	4,459	4,419

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	20	29	29
Full-time equivalent of other positions.....	0	1	0
Average number of all employees.....	15	26	27
Average GS grade.....	9.3	9.2	9.2
Average GS salary.....	\$9,566	\$9,674	\$9,583

VOCATIONAL REHABILITATION ADMINISTRATION

General and special funds:

GRANTS [TO STATES] FOR REHABILITATION SERVICES AND FACILITIES

[For grants to States in accordance with the Vocational Rehabilitation Act, as amended, \$124,000,000, of which \$121,000,000 is for vocational rehabilitation services under section 2 of said Act; and \$3,000,000 is for extension and improvement projects under section 3 of said Act: *Provided*, That allotments under section 2 of said Act to the States for the current fiscal year shall be made on the basis of \$200,000,000, and this amount shall be considered the sum available for allotments under such section for such fiscal year: *Provided further*, That additional allotments, not exceeding \$1,400,000 in the aggregate, for grants under section 2 of said Act may be made, in accordance with regulations of the Secretary, to States in which the Federal share of the costs of rehabilitation services under such section exceeds their respective allotments from such \$200,000,000: *Provided further*, That the Secretary shall, within the limits of such allotments or additional allotments for grants under section 2 of said Act, allocate (or from time to time reallocate) among the States, in accordance with regulations, amounts not exceeding in the aggregate \$5,000,000, which may be used only for paying the Federal share of expenditures for the establishment of workshops or rehabilitation facilities where the State funds used for such expenditures are derived from private contributions conditioned on use for a specified workshop or facility, and no part of the allotment or additional allotment to any State for grants under section 2 of said Act other than the allocation or reallocation to such State under this proviso may be so used: *Provided further*, That the allotment to any State under section 3(a)(1) of said Act shall be not less than \$15,000.] *For grants for rehabilitation services and facilities in accordance with the Vocational Rehabilitation Act, as amended, \$259,060,000, of which \$236,000,000 is for grants for vocational rehabilitation services under section 2; \$3,000,000 is for grants for innovation projects under section 3; \$9,560,000, which shall remain available for the periods specified in section 4(a)(2), is for grants for planning for the development of comprehensive vocational rehabilitation programs and for planning, preparing for, and initiating special programs to expand vocational rehabilitation services under section 4(a)(2); \$4,500,000, which shall remain available for the period specified in section 12(i), is for grants with respect to workshops and rehabilitation facilities under section 12; and \$6,000,000 is for grants for workshop improvement activities under section 13: *Provided*, That the Secretary shall, within the limits of the allotments and additional allotments for grants under section 2 of such Act, allocate (or from time to time reallocate) among the States, in accordance with regulations, amounts not exceeding in the aggregate \$5,000,000, which may be used only for paying the Federal share of expenditures for the establishment of workshops or rehabilitation facilities where the State funds used for such expenditures are derived from private contributions conditioned on use for a specified workshop or facility, and no part of the allotment or additional allotment to any State for grants under section 2 of said Act other than the allocation or reallocation to such State under this proviso may be so used: *Provided further*, That the allotment to any State under section 3(a)(1) of such Act shall be not less than \$25,000.*

VOCATIONAL REHABILITATION ADMINISTRATION—Continued

General and special funds—Continued

GRANTS [TO STATES] FOR REHABILITATION SERVICES AND FACILITIES—Continued

Grants to States, next succeeding fiscal year: For making, after May 31, of the current fiscal year, grants to States under sections 2 and 3 of the Vocational Rehabilitation Act, as amended, for the first quarter of the next succeeding fiscal year such sums as may be necessary, the obligations incurred and the expenditures made thereunder to be charged to the appropriation therefor for that fiscal year: *Provided*, That the payments made pursuant to this paragraph shall not exceed the amount paid to the States for the first quarter of the current fiscal year.

For an additional amount for "Grants to States", including grants to public and other nonprofit agencies, institutions and organizations, \$8,310,000, of which \$500,000 is for grants to States for vocational rehabilitation services under section 2 of said Act; \$5,000,000, which shall remain available for the periods specified in section 1(3) of said Act, is for grants for planning for the development of comprehensive vocational rehabilitation programs, and for grants for planning, preparing for, and initiating special programs to expand vocational rehabilitation services, as authorized by section 4(a)(2) of said Act; \$1,500,000, which shall remain available for the period specified in section 14(i) of said Act, is for grants with respect to workshops and rehabilitation facilities as authorized by section 14 of said Act; and \$1,310,000 is for grants to workshops for improvement projects under section 15(b) of said Act: *Provided*, That this paragraph shall be effective only upon enactment into law of H.R. 8310, Eighty-ninth Congress, or similar legislation. (29 U.S.C. 31-42; 68 Stat. 652; Department of Health, Education, and Welfare Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
09-15-1303-0-1-659			
Program by activities:			
1. Vocational rehabilitation services.....	96,949	121,500	236,000
2. Innovation in rehabilitation services.....	2,327	3,000	3,000
3. Expansion of vocational rehabilitation services.....		5,000	9,560
4. Construction of facilities and workshops.....		1,500	4,500
5. Workshop improvement activities.....		1,310	6,000
10 Total program costs, funded—obligations (object class 41.0).....	99,276	132,310	259,060
Financing:			
25 Unobligated balance lapsing.....	824		
40 New obligational authority (appropriation).....	100,100	132,310	259,060
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	99,276	132,310	259,060
72 Obligated balance, start of year.....	199	236	7,746
74 Obligated balance, end of year.....	-236	-7,746	-13,006
77 Adjustments in expired accounts.....	-3,578	-3,800	-3,800
90 Expenditures.....	95,661	121,000	250,000

1. *Vocational rehabilitation services.*—Federal matching grants are made to assist the States in rehabilitating handicapped individuals so that they may prepare for and engage in remunerative employment to the extent of their

capabilities. The rehabilitation services provided by the States include medical restoration, training, guidance and placement services and, as a result of the 1965 amendments, rehabilitation services for an extended period prior to the determination of an individual's vocational rehabilitation potential. Beginning in 1967 the Federal matching rate is 75% of total program expenditures.

SIGNIFICANT PROGRAM DATA

[Dollars in thousands]

Vocational rehabilitation services:	1965 actual	1966 estimate	1967 estimate
Federal grants.....	\$96,950	\$160,500	\$236,000
State matching.....	\$60,708	\$75,500	\$78,700
Number of clients.....	441,339	562,000	690,000
Number of rehabilitants.....	134,859	168,500	207,500

2. *Innovation in vocational rehabilitation services.*—Federal grants are made to States to assist them in initiating projects innovating new methods or techniques of providing vocational rehabilitation services to the disabled. Projects are intended to improve the vocational rehabilitation services provided by the State agencies. The matching rate of 90% for the first 3 years of a project is designed to encourage development of methods and techniques which are new in a State or for providing new or expanded services for individuals with particularly severe or catastrophic disabilities.

3. *Expansion of vocational rehabilitation services.*—Planning grants: Federal grants are made to States for planning comprehensive vocational rehabilitation programs able to serve all the disabled needing and wanting vocational rehabilitation services by 1975. The second year of this 2-year planning program is 1967. Expansion of vocational rehabilitation services: Federal grants are made to State agencies, local governmental units, and to private, nonprofit organizations to assist in the cost of projects designed to expand vocational rehabilitation services to the disabled. About 15,000 disabled persons are expected to be served as a result of these projects in 1967 and about 4,500 will be rehabilitated.

4. *Construction of facilities and workshops.*—Project grants are made to public and other nonprofit organizations or agencies for the construction of new buildings, the expansion, remodeling, alteration or renovation of existing buildings, and the initial equipment and staffing of such new, expanded, remodeled, altered or renovated buildings. State and local grants are also provided for planning rehabilitation facilities and workshops.

5. *Workshop improvement activities.*—Program grants are made to workshops to pay part of the costs of projects to analyze, improve, and increase their professional services to the handicapped, their business management or any other part of their operation affecting their capacity to provide employment and services for the handicapped. Grants are also made to States and public and other nonprofit organizations and agencies to pay 90% of the cost of projects for providing training services to physically handicapped individuals in public or other nonprofit workshops.

Proposed for separate transmittal:

GRANTS FOR REHABILITATION SERVICES AND FACILITIES

Program and Financing (in thousands of dollars)

Identification code 09-15-1303-1-1-659	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Vocational rehabilitation services (costs—obligations).....		39,000	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		39,000	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		39,000	
90 Expenditures.....		39,000	

Under existing legislation, 1966.—A supplemental appropriation of \$39 million is proposed for 1966 to cover the increase in Federal matching grants to States to support the basic program of providing vocational rehabilitation services. Amendments enacted in 1965 to the Vocational Rehabilitation Act revised the Federal matching formula for this program from a variable rate averaging about 61% in 1965 to a uniform rate of 75% beginning in 1967 with a transitional rate for 1966 of one-half of the difference.

RESEARCH AND TRAINING

For grants and other expenses (except administrative expenses) for research, training, traineeships, and other special projects, pursuant to section 4 of the Vocational Rehabilitation Act, as amended, for carrying out the training functions provided for in section 7 of said Act, for studies, investigations, demonstrations, and reports, and of dissemination of information with respect thereto pursuant to section 7 of said Act, and not to exceed \$100,000 for carrying out the functions of the Vocational Rehabilitation Administration under the International Health Research Act of 1960 (74 Stat. 364), \$46,045,000 \$60,325,000.

For an additional amount for "Research and training", \$6,100,000.

For an additional amount for "Research and training", \$1,000,000: *Provided*, That this paragraph shall be effective only upon enactment into law of H.R. 8310, Eighty-ninth Congress, or similar legislation. (29 U.S.C. 34, 37; Department of Health, Education, and Welfare Appropriation Act, 1966; Departments of Labor, and Health, Education, and Welfare Supplemental Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-15-1304-0-1-659	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Research and demonstrations.....	17,070	20,570	21,850
2. Training.....	19,768	24,800	29,800
3. Special center program.....	4,084	7,575	8,575
4. International research (domestic support).....	53	100	100
5. National study of rehabilitation needs.....		100	
Total program costs, funded ¹	40,975	53,145	60,325
Change in selected resources.....	-7		
10 Total obligations.....	40,968	53,145	60,325
Financing:			
25 Unobligated balance lapsing.....	97		
40 New obligational authority (appropriation).....	41,065	53,145	60,325

Program and Financing (in thousands of dollars)—Continued

Identification code 09-15-1304-0-1-659	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	40,968	53,145	60,325
72 Obligated balance, start of year.....	6,836	10,095	14,240
74 Obligated balance, end of year.....	-10,095	-14,240	-19,065
77 Adjustments in expired accounts.....	-652		
90 Expenditures.....	37,057	49,000	55,500

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$26 thousand; 1965, \$19 thousand; 1966, \$19 thousand; 1967, \$19 thousand.

1. *Research and demonstrations.*—Grants and contracts support research and demonstration projects which hold promise of making a contribution to the solution of vocational rehabilitation problems common to all or several States. Grants are made to public and private nonprofit organizations to cover part of the costs.

	[Dollars in thousands]					
	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Amount	Num-ber	Amount	Num-ber	Amount
Research and demonstration projects.....	385	\$17,060	437	\$20,570	449	\$21,850

2. *Training.*—Grants and contracts support the training of personnel in professional and technical fields relating to vocational rehabilitation, including teaching grants and traineeship grants to educational institutions, and research fellowships to individuals.

	[Dollars in thousands]					
	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Amount	Num-ber	Amount	Num-ber	Amount
Teaching grants:						
Long-term.....	399	\$8,927	444	\$9,208	479	\$11,486
Short-term.....	89	373	217	1,092	226	1,133
Subtotal.....	488	9,300	661	10,300	705	12,619
Traineeships:						
Long-term.....	3,722	9,324	4,520	12,566	5,173	15,087
Short-term.....	6,000	1,035	6,745	1,274	7,060	1,334
Subtotal.....	9,722	10,359	11,265	13,840	12,233	16,421
Research fellowships.....	28	111	139	660	159	760
Total.....		19,770		24,800		29,800

3. *Special center program.*—For the support of special rehabilitation research and training centers with the necessary resources for continuing comprehensive programs of clinical research and training to advance the rehabilitation of the disabled.

4. *International research (domestic support).*—For maintenance in the United States of foreign scientists concerned with rehabilitation research projects supported by excess foreign currencies and for the purchase in the United States of equipment for such projects unobtainable with excess foreign currencies. This program will be supported in 1967 at the current level.

5. *National study of rehabilitation needs.*—Provides for a comprehensive study of the current vocational rehabilitation program and of the Nation's vocational rehabilitation needs.

VOCATIONAL REHABILITATION ADMINISTRATION—Continued

General and special funds—Continued

RESEARCH AND TRAINING—Continued

Object Classification (in thousands of dollars)

Identification code 09-15-1304-0-1-659	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....		31	
11.3 Positions other than permanent.....		19	
Total personnel compensation.....		50	
21.0 Travel and transportation of persons.....	77	149	134
22.0 Transportation of things.....	1		
23.0 Rent, communications, and utilities.....		3	
24.0 Printing and reproduction.....	25	38	38
25.1 Other services.....	1,218	2,745	3,100
26.0 Supplies and materials.....	2	1	
31.0 Equipment.....	21	52	50
41.0 Grants, subsidies, and contributions.....	39,631	50,107	57,003
Total costs, funded.....	40,975	53,145	60,325
94.0 Change in selected resources.....	-7		
99.0 Total obligations.....	40,968	53,145	60,325

RESEARCH AND TRAINING (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the Vocational Rehabilitation Administration, as authorized by law, **[\$2,000,000] \$4,000,000**, to remain available until expended: *Provided*, That this appropriation shall be available, in addition to other appropriations to such agency, for the payments in the foregoing currencies. (29 U.S.C. 34, 37; 7 U.S.C. 1704; 22 U.S.C. 2102; Department of Health, Education, and Welfare Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-15-1305-0-1-659	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Rehabilitation research and related activities (costs—obligations).....	2,209	3,503	4,000
Financing:			
17 Recovery of prior year obligations.....	-50		
21 Unobligated balance available, start of year.....	-1,662	-1,503	
24 Unobligated balance available, end of year.....	1,503		
40 New obligational authority (appropriation).....	2,000	2,000	4,000
Relation of obligations to expenditures:			
10 Total obligations.....	2,209	3,503	4,000
70 Receipts and other offsets (items 11-17).....	-50		
71 Obligations affecting expenditures.....	2,159	3,503	4,000
72 Obligated balance, start of year.....	2,652	3,293	4,996
74 Obligated balance, end of year.....	-3,293	-4,996	-6,196
90 Expenditures.....	1,519	1,800	2,800

The Agricultural Trade Development and Assistance Act of 1954 and the International Health Research Act of 1960 authorize the conduct of research and related activities abroad. The estimate for 1967 proposes an appropriation of \$4 million for the purchase of foreign currencies in eight excess-currency countries.

Rehabilitation research and related activities.—Research, demonstration, and research training programs are supported primarily with foreign currencies accruing to the United States through the sale of surplus agricultural commodities and through other sources. The research and demonstration programs are directed to the solution of problems which hold promise of contributing knowledge to the advancement of rehabilitation both in the United States and in other countries.

Research training and fellowships are provided and exchanges of rehabilitation experts are arranged between the United States and cooperating foreign countries to increase the rehabilitation research resources both here and abroad.

Object Classification (in thousands of dollars)

Identification code 09-15-1305-0-1-659	1965 actual	1966 estimate	1967 estimate
21.0 Travel and transportation of persons.....	65	75	85
22.0 Transportation of things.....	2	3	5
41.0 Grants, subsidies, and contributions.....	2,142	3,425	3,910
99.0 Total obligations.....	2,209	3,503	4,000

GRANTS FOR CORRECTIONAL REHABILITATION STUDY

For [expenses necessary to carry out] grants under the provisions of section 12 of the Vocational Rehabilitation Act, as amended, **[\$560,000 of which \$500,000 is for grants]** to initiate a program of research and study in correctional rehabilitation, **\$800,000**. (*Supplemental Appropriation Act, 1966*.)

Note.—Excludes \$75 thousand for activities transferred in the estimates to "Salaries and expenses." The amounts obligated in 1966 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 09-15-1306-0-1-659	1965 actual	1966 estimate	1967 estimate
Program by activity:			
10 Study of correctional manpower needs (costs—obligations) (object class 41.0).....		500	800
Financing:			
16 Comparative transfer to other accounts.....		60	
40 New obligational authority (appropriation).....		560	800
Relation of obligations to expenditures:			
10 Total obligations.....		500	800
70 Receipts and other offsets (items 11-17).....		60	
71 Obligations affecting expenditures.....		560	800
72 Obligated balance, start of year.....			5
74 Obligated balance, end of year.....		-5	-5
90 Expenditures.....		555	800

Study of correctional manpower needs.—Grants for paying part of the cost for carrying out a 3-year research study of the personnel practices and current and projected personnel needs in the field of correctional rehabilitation.

SALARIES AND EXPENSES

For expenses, not otherwise provided for, necessary for the Vocational Rehabilitation Administration, **[\$3,415,000] \$5,082,000**, together with not to exceed \$299,000 to be transferred from the Federal

Disability Insurance Trust Fund and the Federal Old-Age and Survivors Trust Fund, as provided in section 222(d)(5) of the Social Security Act, as amended.

For an additional amount for "Salaries and expenses", \$390,000, together with not to exceed \$115,000 to be transferred from the Federal Disability Insurance Trust Fund and the Federal Old-Age and Survivors Insurance Trust Fund, as provided in section 222(d)(5) of the Social Security Act, as amended: *Provided*, That the amount appropriated by this paragraph shall be effective only upon enactment into law of H.R. 8310, Eighty-ninth Congress or similar legislation.]

For an additional amount for "Salaries and expenses", \$70,000. [7 U.S.C. 1704; 20 U.S.C., ch. 6A; 22 U.S.C. 2102; 29 U.S.C. 31-42; Department of Health, Education, and Welfare Appropriation Act, 1966; Supplemental Appropriation Act, 1966; Departments of Labor, and Health, Education, and Welfare Supplemental Appropriation Act, 1966).

Note.—Includes \$60 thousand for activities previously carried under "Correctional rehabilitation study." The amounts obligated in 1966 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 09-15-1302-0-1-659	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Program services.....	680	1,252	1,707
2. Regional operations.....	874	878	1,036
3. Research and training.....	706	930	1,235
4. Executive direction and program co-ordination.....	405	429	464
5. Management services.....	442	474	667
6. Rehabilitation-disability insurance beneficiaries.....		115	299
Total program costs, funded.....	3,107	4,078	5,408
Change in selected resources ¹		2	4
10 Total obligations.....	3,107	4,080	5,412
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts (Armed Forces Medical Rejection Program).....	-11	-30	-31
13 Trust fund accounts.....		115	299
16 Comparative transfers from other accounts.....		-60	
25 Unobligated balance lapsing.....	136		
40 New obligational authority (appropriation).....	3,232	3,875	5,082
Relation of obligations to expenditures:			
10 Total obligations.....	3,107	4,080	5,412
70 Receipts and other offsets (items 11-17).....	-11	-205	-330
71 Obligations affecting expenditures.....	3,096	3,875	5,082
72 Obligated balance, start of year.....	154	160	236
74 Obligated balance, end of year.....	-160	-236	-369
77 Adjustments in expired accounts.....	-14		
90 Expenditures.....	3,076	3,799	4,949

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$18 thousand; 1965, \$18 thousand; 1966, \$20 thousand; 1967, \$24 thousand.

This office administers the program of grants to States for vocational rehabilitation: a grant program for the construction of rehabilitation facilities and workshops and for workshop improvement projects; domestic and international research and training programs; and the program of licensing the blind to operate vending stands on Federal and other properties. Direction is provided for the Medical Facilities Survey and Construction Act as it pertains to rehabilitation facilities.

1. *Program services.*—State plans are approved and allotments are made; grants are approved for the basic support program, innovation projects, State-wide planning for vocational rehabilitation programs, expansion projects, planning for rehabilitation facilities and workshops, the construction of rehabilitation facilities and workshops,

workshop improvement projects, training service projects in workshops and rehabilitation facilities; programs for rehabilitating blind persons, and others with special disabilities are developed; specialists in various rehabilitation fields provide technical advice and assistance to State rehabilitation and other agencies in developing rehabilitation facilities, workshops, and programs for the disabled; old-age and survivors insurance disability referrals are coordinated; overall program plans are developed; and the Randolph-Sheppard vending stand program is administered.

2. *Regional operations.*—Administration of regional office activities and field relationships with States are coordinated; the Vocational Rehabilitation Administration is represented in all areas of program administration within regions; and comprehensive evaluation of rehabilitation needs and resources in the States is developed.

3. *Research and training.*—A program of research to develop and demonstrate new rehabilitation methods and techniques, a program of training and traineeships to provide additional personnel to work in rehabilitation, and a program of special centers for research and training are administered by grants and contracts; an intra-mural research program designed to meet specific rehabilitation research needs is administered; technical consultation on research and training is furnished to institutions of higher learning, regional offices, State agencies and other organizations; and international research and training programs are developed and administered.

4. *Executive direction and program coordination.*—Direction and administration are provided for programs under the Vocational Rehabilitation Act, the Randolph-Sheppard Act, and the Medical Facilities Survey and Construction Act, as it pertains to rehabilitation facilities; nationwide leadership is provided in the development of policies and programs in the health and medical areas of rehabilitation; national and international program plans are developed; legislative proposals concerning the program are analyzed; and publications are prepared and distributed to assist the States in interpreting their programs to the public.

5. *Management services.*—General administrative and management services are provided the several program areas; statistical measurement and analysis of programs is undertaken and a data information center is administered for the development of improved data in the area of national rehabilitation needs.

6. *Rehabilitation-disability insurance beneficiaries.*—Administration, in cooperation with the Social Security Administration, is provided for use of trust funds by State agencies for the rehabilitation of disabled beneficiaries.

Object Classification (in thousands of dollars)

Identification code 09-15-1302-0-1-659	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,489	3,033	3,800
11.3 Positions other than permanent.....	43	104	135
11.5 Other personnel compensation.....	41	44	44
Total personnel compensation.....	2,573	3,151	3,959
12.0 Personnel benefits.....	192	231	286
21.0 Travel and transportation of persons.....	140	239	301
22.0 Transportation of things.....	2	7	13
23.0 Rent, communications, and utilities.....	64	116	205
24.0 Printing and reproduction.....	50	94	99
25.1 Other services.....	50	115	309
25.2 Services of other agencies.....			75
26.0 Supplies and materials.....	21	31	51

**VOCATIONAL REHABILITATION
ADMINISTRATION—Continued**

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 09-15-1302-0-1-659	1965 actual	1966 estimate	1967 estimate
31.0 Equipment.....	15	64	90
Total costs, funded.....	3,107	4,078	5,408
94.0 Change in selected resources.....		2	4
99.0 Total obligations.....	3,107	4,080	5,412

Personnel Summary

Total number of permanent positions.....	268	351	414
Reimbursable positions.....	3	3	3
Full-time equivalent of other positions.....	2	10	13
Average number of all employees.....	239	313	379
Average GS grade.....	9.6	9.6	9.7
Average GS salary.....	\$10,099	\$10,320	\$10,300

PUBLIC HEALTH SERVICE

General and special funds:

PREAMBLE

For necessary expenses in carrying out the Public Health Service Act, as amended (42 U.S.C., ch. 6A) (hereinafter referred to as the Act), and other Acts, including expenses for active commissioned

officers in the Reserve Corps and for not to exceed two thousand eight hundred commissioned officers in the Regular Corps; expenses incident to the dissemination of health information in foreign countries through exhibits and other appropriate means; expenses of primary and secondary schooling of dependents, in foreign countries, of Public Health Service commissioned officers stationed in foreign countries, [in amounts not to exceed an average of \$455 per student,] when it is determined by the Secretary that the schools available in the locality are unable to provide adequately for the education of such dependents, and for the transportation of such dependents between such schools and their places of residence when the schools are not accessible to such dependents by regular means of transportation; rental or lease of living quarters (for periods not exceeding 5 years), and provision of heat, fuel, and light, and maintenance, improvement, and repair of such quarters, and advance payments therefor, for civilian officers and employees of the Public Health Service who are United States citizens and who have a permanent station in a foreign country; not to exceed \$1,000 for entertainment of visiting scientists when specifically approved by the Surgeon General; purchase, erection, and maintenance of temporary or portable structures; and for the payment of compensation to consultants or individual scientists appointed for limited periods of time pursuant to section 207(f) or section 207(g) of the Act, at rates established by the Surgeon General, or the Secretary where such action is required by statute, not to exceed \$24,500 per annum; as follows: (Department of Health, Education, and Welfare Appropriation Act, 1966.)

BUILDINGS AND FACILITIES

For construction, major repair, improvement, extension, and equipment of Public Health Service facilities, not otherwise provided, including plans and specifications and acquisition of sites, [\$8,977,000] \$18,279,000, to remain available until expended; Provided, That the unobligated balances of appropriations heretofore made available to the National Cancer Institute and the National Heart Institute for plans and specifications for research facilities, shall be merged with this appropriation as of June 30, 1965. (Department of Health, Education, and Welfare Appropriation Act, 1966.)

Note.—Excludes \$3,350 thousand for activities transferred to "Buildings and Facilities, Federal Water Pollution Control Administration." The amounts obligated in 1965 and 1966 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 09-20-0338-0-1-651	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
Program by activities:									
1. Communicable diseases facility, San Juan, P.R.....	1,480			100	300	80	1,080	1,300	
2. Northeast Shellfish Sanitation Research Center.....	1,184			76	554		554	1,108	
3. Northwest Shellfish Sanitation Research Center.....	1,118			118	570		430	1,000	
4. Solid waste research facility.....	765			205	560	165		395	
5. Laboratory facility, Cincinnati, Ohio.....	22,715				321		964	1,285	21,330
6. Appalachian environmental health field station.....	5,862				6	20	344	330	5,512
7. Arctic Health Research Center animal facility.....	1,173				251		922	1,173	
8. Modernization of PHS hospitals.....	69,096			517	3,097	576	2,500	5,021	62,982
9. Multilevel parking facilities:									
(a) General office building extension, NIH.....	1,600			16	500	95	1,084	1,489	
(b) Cancer-Mental Health-Neurology Building, NIH.....	2,110			16	739	109	1,355	1,985	
10. Isotope laboratory addition, NIH.....	500				54		446	500	
11. Incinerator facility, NIH.....	3,540				40		230	270	3,270
12. Repairs and improvements.....	8,290	103	710	2,977	2,600	2,500	1,900	2,000	
13. Arctic Health Research Center.....	4,588		370	1,240	1,676	2,680	1,302	298	
14. Facilities planning.....	125				125			125	
15. Dental health center addition.....	2,808			100	150	150			2,558
16. NIH Animal Center.....	13,680	2,046	1,705	163	333	1,723	1,390		8,043
17. Child health and human development research facility, NIH.....	10,000			15	106	985	879		9,000
18. National Environmental Health Sciences Center.....	29,885			70	485	1,715	1,230		28,100
19. Clinical Center addition, NIH.....	1,550			107	444	1,443	999		
20. Neurology-child health research facility, Puerto Rico, NIH.....	2,520			17	113	2,503	2,390		
21. General office building extension, NIH.....	6,200	58	103	354	1,345	5,685	4,340		
22. Gerontology research facility, NIH.....	8,180			1,275	2,384	6,905	4,521		
23. Extension of Clinical Center cafeteria, NIH.....	695		7	107	290	581	291		
24. Library relocation, NIH.....	900		38	148	356	714	358		
25. Warehouse relocation, NIH.....	780		10	33	358	737	379		

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0338-0-1-651	Costs to this appropriation					Analysis of 1966 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
Program by activities—Continued									
26. Mental health-neurology-cancer cafeteria, NIH.....	890	13	16	225	212	636	424		
27. Biologics standards laboratory annex, NIH.....	5,063	183	837	2,700	838	1,343	505		
28. Communicable disease center.....	15,800	4,170	7,528	3,102	1,000	1,000			
29. Cancer research facility, NIH.....	10,388			3,013	2,580	7,375	4,795		
30. Service building 12-NIH.....	1,800	186	1,265	346	3	3			
31. Master utilities extension, NIH.....	5,495	153	426	460	610	4,456	3,846		
32. Research facilities, Lexington, Ky., NIH.....	400	59	235	106					
33. Animals quarters, NIH.....	2,606	2,559	15	32					
34. Library facilities.....	6,648	6,555		93					
35. Dental research building, NIH.....	3,623	3,592	4	27					
36. Surgical facilities, NIH.....	2,170	2,149	10	11					
37. General office building, NIH.....	9,563	9,448	112	3					
Total program costs, funded.....	265,790	31,274	13,392	17,872	23,000	244,179	39,458	18,279	140,795
Change in selected resources ¹			-986	20,660	681				
10 Total obligations.....			12,406	38,532	23,681				
Financing:									
16 Comparative transfer to other accounts.....			6,801	8,971					
21 Unobligated balance available, start of year.....			-48,173	-52,268	-13,742				
22 Unobligated balance transferred from— "National Cancer Institute" (79 Stat. 531).....			-108						
"National Heart Institute" (79 Stat. 597).....			-680						
23 Unobligated balance transferred to— "Buildings and facilities, Federal Water Pollution Control Administration" (ap- propriation act—proposed).....					1,988				
24 Unobligated balance available, end of year.....			52,268	13,742	6,352				
40 New obligatory authority (appropriation).....			22,512	8,977	18,279				
Relation of obligations to expenditures:									
10 Total obligations.....			12,406	38,532	23,681				
70 Receipts and other offsets (11-17).....			6,801	8,971					
71 Obligations affecting expenditures.....			19,206	47,503	23,681				
72 Obligated balance, start of year.....			16,071	18,759	41,262				
73 Obligated balance transferred to "Buildings and facilities, Federal Water Pollu- tion Control Administration" (appropriation act—proposed).....					-6,000				
74 Obligated balance, end of year.....			-18,759	-41,262	-35,943				
90 Expenditures.....			16,519	25,000	23,000				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$12,829 thousand (excludes \$2,646 thousand related to transfer to "Buildings and Facilities, Federal Water Pollution Control Administration") (1965 adjustment, -\$78 thousand); 1965, \$11,765 thousand (excludes \$4,157 thousand related to transfer to "Buildings and facilities, Federal Water Pollution Control Administration"); 1966, \$32,424 thousand; 1967, \$33,106 thousand.
² Excludes \$1,988 thousand unobligated balance transferred to "Buildings and Facilities, Federal Water Pollution Control Administration."

This appropriation includes all proposed direct construction items of the Public Health Service except construction of Indian health facilities, and all continuing projects except the mental health-neurology research facility—appropriated under "Mental health activities" and "Neurology and blindness activities," 1961.

A distribution of appropriations for construction of buildings and procurement of facilities to various programs of the Public Health Service follows (in thousands of dollars):

	1964 actual	1965 actual	1966 estimate	1967 estimate
Bureau of State Services:				
Community health.....	386	245	560	1,848
Environmental health.....	6,819	7,774	2,969	5,789
Bureau of Medical Service.....		471	1,593	5,773
National Institutes of Health.....	9,106	14,967	3,749	4,744
National Library of Medicine.....		55	106	
Office of the Surgeon General.....				125
Funds to be requested in subsequent years.....		-1,000		
Total.....	16,311	22,512	8,977	18,279

Proposed projects.—The following construction projects will necessitate the provision of additional funds in 1967:

1. *Communicable disease facility, San Juan, P.R.*—Planning funds were included in the 1966 budget. The 1967 request provides for construction of this facility on the campus of the University of Puerto Rico Medical Center.

2. *Northeast Shellfish Sanitation Research Center addition.*—Funds for planning an addition to the Narragansett laboratory in Rhode Island were appropriated in 1966. The 1967 request provides funds for construction of this addition.

3. *Northwest Shellfish Sanitation Research Center.*—Research is now conducted in a facility located on privately owned land which will not be available to the Public Health Service beyond 1968. Funds for planning and site acquisition were included in the 1966 appropriation. The 1967 request provides funds for the construction of this facility on Puget Sound.

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

BUILDINGS AND FACILITIES—Continued

4. *Solid waste research facility.*—Funds for construction of this facility were appropriated in 1966. The 1967 request will provide for the heavy process machinery and other essentials to equip this facility located at Johnson City, Tenn.

5. *Laboratory facility, Cincinnati, Ohio.*—The proposed facility will provide permanent Government-owned laboratories to house 750 research and support personnel engaged in environmental health activities. Personnel now engaged in these activities are now located in nine separate leased buildings in the Cincinnati area. The 1966 appropriation provided funds for preliminary planning which will be completed in September 1966. The 1967 request is for funds to design the proposed facility.

6. *Appalachian environmental health field station.*—Funds were appropriated in 1966 for master planning of this station. Research carried out at this station will be concerned with the environmental health problems peculiar to the Appalachia region. Funds are requested in 1967 for design of the station to be located at Morgantown, W. Va.

7. *Arctic Health Research Center animal facility.*—The Center at the University of Alaska is expected to be completed by September 30, 1967. Funds are requested in 1967 for the design and construction of an experimental animal facility to house normal and infected indigenous animals that are essential to the work of several programs of the Center.

8. *Modernization of PHS hospitals.*—Planning funds were provided in 1966 for modernization of nine hospitals. Funds requested for 1967 will provide for preliminary drawings and specifications.

9. *Multilevel parking facilities*—(a) *General office building extension, NIH.*—Planning funds were provided in 1966 for a structure to provide parking adjacent to the general office building. Construction funds are requested in 1967.

(b) *Cancer-Mental Health-Neurology Research Building, NIH.*—Planning funds were provided in 1966 for a parking facility adjacent to the new cancer and mental health-neurology research buildings. Construction funds are requested in 1967.

10. *Isotope laboratory addition, NIH.*—The proposed addition will provide space for the assay of radioactive materials, for calibrating radiation survey instruments, marking film badges, for student use in the radioisotope training course and additional office facilities. Funds are requested in 1967 for planning and construction.

11. *Incinerator facility, NIH.*—Planning funds are requested for a municipal-type incinerator plant for the NIH reservation which will provide the capacity needed by 1975 for the monthly incineration of approximately 1,400 tons of infectious and noninfectious material.

12. *Repairs and improvements.*—In 1964 the Public Health Service inaugurated a continuing program of major alterations, repairs, and improvements of buildings and facilities. The 1967 request provides funds for Community Health, Environmental Health, the Bureau of Medical Services, and the National Institutes of Health.

13. *Arctic Health Research Center.*—Funds were appropriated in 1964 and 1965 for the planning and construction of this Center. Construction is currently underway and is expected to be completed by September 30, 1967. The 1967 request provides funds for the purchase of portable equipment for the Center.

14. *Facilities planning.*—It is proposed to contract with a group of independent experts for the purpose of developing a master plan for construction of Public Health Service facilities.

The following activities will require appropriation of funds in subsequent years to complete, but will be continued in 1967 with funds appropriated in prior years:

- 15. *Dental Health Center addition.*
- 16. *NIH Animal Center.*
- 17. *Child health and human development research facility, NIH.*
- 18. *National Environmental Health Sciences Center.*

The remaining 19 activities will be completed with funds appropriated in prior years. The following 6 of the above 19 activities have been completed:

- 32. *Research facilities, Lexington, Ky., NIH.*
- 33. *Animal quarters, NIH.*
- 34. *Library facilities.*
- 35. *Dental Research Building, NIH.*
- 36. *Surgical facilities, NIH.*—Completed in 1963 and in operational use.
- 37. *General office building, NIH.*—Accepted for operational use in 1962.

Object Classification (in thousands of dollars)

Identification code 09-20-0338-0-1-651	1965 actual	1966 estimate	1967 estimate
PUBLIC HEALTH SERVICE			
11.3 Personnel compensation: Positions other than permanent.....	113		
12.0 Personnel benefits.....	6		
22.0 Transportation of things.....	5		
24.0 Printing and reproduction.....	3		
25.1 Other services.....	5,444	2,205	1,375
26.0 Supplies and materials.....	256		
31.0 Equipment.....	586	150	50
32.0 Lands and structures.....	102	2,034	1,500
Total obligations, Public Health Service.....	6 515	4,389	2,925
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24.0 Printing and reproduction.....	20	50	25
25.1 Other services.....	982	3,500	1,750
32.0 Lands and structures.....	4,888	30,593	18,981
Total obligations, General Services Administration.....	5,891	34,143	20,756
99.0 Total obligations.....	12,406	38,532	23,681

COMMUNITY HEALTH

INJURY CONTROL

To carry out section 301 of the Act, and for expenses necessary for demonstrations and training personnel for State and local health work pursuant to section 314(c) of the Act, with respect to injury control, **[\$4,350,000]** \$5,760,000. (*Department of Health, Education, and Welfare Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)				Object Classification (in thousands of dollars)			
Identification code 09-20-0322-0-1-651	1965 actual	1966 estimate	1967 estimate	Identification code 09-20-0322-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:				Personnel compensation:			
1. Grants:				11.1 Permanent positions.....	1,204	1,428	1,619
(a) Research.....	1,691	1,785	2,014	11.3 Positions other than permanent.....	60	90	90
(b) Fellowships.....		50	100				
(c) Training.....		100	150	Total personnel compensation.....	1,264	1,518	1,709
2. Research, training, and technical services.....	2,363	2,415	3,496	12.0 Personnel benefits.....	104	134	147
Total program costs, funded¹.....	4,054	4,350	5,760	21.0 Travel and transportation of persons.....	159	133	153
Changes in selected resources ²	-185			22.0 Transportation of things.....	9	10	17
10 Total obligations.....	3,869	4,350	5,760	23.0 Rent, communications, and utilities.....	31	40	61
Financing:				24.0 Printing and reproduction.....	25	27	30
25 Unobligated balance lapsing.....	17			25.1 Other services.....	100	96	119
40 New obligational authority (appropriation).....	3,886	4,350	5,760	Project contracts.....	279	240	971
Relation of obligations to expenditures:				25.3 Payments to:			
71 Total obligations (affecting expenditures).....	3,869	4,350	5,760	"Bureau of State Services management fund".....	125	127	183
72 Obligated balance, start of year.....	1,495	1,506	1,756	"National Institutes of Health management fund".....	27	20	20
74 Obligated balance, end of year.....	-1,506	-1,756	-2,016	26.0 Supplies and materials.....	43	46	48
77 Adjustments in expired accounts.....	-18			31.0 Equipment.....	13	24	38
90 Expenditures.....	3,839	4,100	5,500	41.0 Grants, subsidies, and contributions.....	1,691	1,935	2,264
				99.0 Total obligations.....	3,869	4,350	5,760
				Personnel Summary			
				Total number of permanent positions.....	153	163	186
				Full-time equivalent of other positions.....	13	22	22
				Average number of all employees.....	148	177	190
				Average GS grade.....	8.0	8.4	8.5
				Average GS salary.....	\$7,907	\$8,689	\$8,897

¹ Includes capital outlay as follows: 1965, \$13 thousand; 1966, \$24 thousand; 1967, \$42 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$580 thousand; 1965, \$395 thousand; 1966, \$395 thousand; 1967, \$395 thousand.

1. *Grants*—(a) *Research*.—Grants for research projects in injury control are awarded to universities, hospitals, laboratories, and other public and private institutions and to individuals to support investigations in the causation and control of injuries. In 1967 emphasis will be given to the development of control measures for occupant injuries and fatalities in motor vehicle accidents; falls, fractures, poisonings, and burns in the nontransport situations. By providing support for independent research, the research grants program makes possible the tapping of scientific manpower resources not otherwise available to the mission of the Division. Approximately 53 research grants will be supported in 1967 as compared to 44 in 1966.

(b) *Fellowships*.—Grants will be awarded to individuals to support graduate or postgraduate training of scientists in order to increase research manpower in the field of control of injuries from accidents. An estimated 14 fellowships will be supported in 1967 compared with an estimated 7 in 1966.

(c) *Training*.—Grants will be awarded to universities to establish and conduct research training programs which are designed to provide instruction and experience in research methodology related to injury control problems. Approximately three grants will be awarded in 1967 compared with two grants in 1966.

2. *Research, training, and technical services*.—This activity provides for surveillance and developmental research to determine the extent and cause of accidental injuries and the development of sound techniques for their prevention and control. The problem areas of emergency medical services and poison control are given special attention by the Division. The adoption of prevention and control techniques by State and local agencies is encouraged through training, demonstrations, consultation, and direct assignments.

CHRONIC DISEASES AND HEALTH OF THE AGED

To carry out sections 301, 311, 314(e), 316, 402(g), and 403(a)(1) of the Act, and for expenses necessary for demonstrations and training personnel for State and local health work under section 314(c) of the Act, with respect to chronic diseases and health problems of the aged, for allotments and payments to States under section 314(c) of the Act for establishing and maintaining adequate public health services for the chronically ill and the aged, and for cooperating with State health agencies, and other public and private nonprofit institutions, in the prevention, control, and eradication of cancer, neurological and sensory diseases, and blindness by providing for consultative services, training, demonstrations, and other control activities, directly and through grants-in-aid [\$67,453,000] \$86,659,000, of which \$12,300,000 shall be available only for such allotments and payments to States under section 314(c) of the Act, and \$2,750,000 shall be available through June 30, 1968, for grants under title XVII of the Social Security Act, as amended.

【For an additional amount for "Chronic diseases and health of the aged", \$12,800,000.】

【For an additional amount for "Chronic diseases and health of the aged", \$2,835,000, of which \$2,750,000 shall be available through June 30, 1968, for grants under title XVII of the Social Security Act, as amended.】 (Department of Health, Education, and Welfare Appropriation Act, 1966; Department of Labor, and Health, Education, and Welfare Supplemental Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Note.—Excludes \$1,549 thousand for activities transferred in the estimates to "Medical care services." The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers

Program and Financing (in thousands of dollars)			
Identification code 09-20-0323-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants:			
(a) Research.....	1,790	3,551	4,839
(b) Training.....	100	200	300
(c) Formula grants to States.....	21,207	25,300	25,300
(d) Project.....	15,696	31,183	33,000

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

COMMUNITY HEALTH—Continued

CHRONIC DISEASES AND HEALTH OF THE AGED—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0323-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
1. Grants—Continued			
(e) Mental retardation:			
(1) Planning.....	1,060	2,750	2,750
(2) Implementation.....			
2. Research, training, and technical services.....	13,428	18,313	20,470
Total program costs, funded ¹	53,280	81,297	86,659
Change in selected resources ²	-481		
10 Total obligations.....	52,800	81,297	86,659
Financing:			
16 Comparative transfers to other accounts.....	989	1,773	
21 Unobligated balance available, start of year.....	-1,060		
25 Unobligated balance lapsing.....	1,179		
New obligatory authority.....	53,908	83,070	86,659
New obligatory authority:			
40 Appropriation.....	53,908	83,088	86,659
41 Transferred to:			
"Office of the Surgeon General, salaries and expenses" (42 U.S.C. 226).....		-15	
"Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531).....		-3	
43 Appropriation (adjusted).....	53,908	83,070	86,659
Relation of obligations to expenditures:			
10 Total obligations.....	52,800	81,297	86,659
70 Receipts and other offsets (items 11-17).....	989	1,773	
71 Obligations affecting expenditures.....	53,789	83,070	86,659
72 Obligated balance, start of year.....	19,601	19,948	38,018
74 Obligated balance, end of year.....	-19,948	-38,018	-54,677
77 Adjustments in expired accounts.....	-2,083		
90 Expenditures.....	51,359	65,000	70,000

¹ Includes capital outlay as follows: 1965, \$139 thousand; 1966, \$229 thousand; 1967, \$187 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$3,527 thousand; 1965, \$3,047 thousand; 1966, \$3,047 thousand; 1967, \$3,047 thousand.

The mission of the chronic diseases and health of the aged program is to encourage and assist States and communities in developing, operating, and improving programs for preventing the occurrence and the increase of disability and dependency. This is accomplished through a coordinated program of intramural and extramural research, training, and technical services.

1. *Grants*—(a) *Research*.—Grants are awarded to organizations, institutions, and individuals for research into methods of planning, conducting, and evaluating community programs and techniques to overcome barriers to the application of new-found knowledge in the prevention of chronic diseases and disability and in the care of the chronically ill and aged. Approximately 108 research projects will be supported in 1967 as compared to 84 in 1966.

(b) *Training*.—Grants will be awarded to organizations and institutions for increasing the number of trained

research investigators capable of performing research into the community aspects of chronic diseases and chronic disease control. In 1967 an estimated nine grants will be supported.

(c) *Formula grants to States*.—Grants are made on a formula basis to assist States in developing and improving cancer and heart disease control programs, including the support of activities such as casefinding, rehabilitation, education, community services, and training. Grants are also made on a formula basis to assist States in expanding and improving programs for the development of community facilities and out-of-hospital services for the care of the aged and chronically ill, programs to improve the quality of care in nursing homes and homes for the aged, and training of health personnel. Grants are also made to assist States in developing comprehensive programs to combat mental retardation.

(d) *Project*.—Grants are awarded to institutions, organizations, and individuals for surveying, developing, and improving community services; for applying and evaluating control methods and techniques; and for expanding professional and supporting competencies in mental retardation, cancer, heart, stroke and neurological and sensory disease control. Grants are also awarded to States and other public or nonprofit agencies for studies and demonstrations which look toward the development of new or improved methods of providing health services outside the hospital—particularly for chronically ill and aged persons. The increase of \$1,817 thousand in 1967 will provide support for new programs of cancer detection, control, and training and for neurological and sensory programs involving vision, speech, and hearing.

(e) *Mental retardation implementation*.—Grants will be awarded to assist States in developing comprehensive community action programs against mental retardation. Funds for planning State mental retardation programs were appropriated in 1965.

2. *Research, training, and technical services*.—This activity provides for the development and improvement of techniques and methods for the identification and prevention of chronic illness, for the care and restoration of the chronically ill and aged, and for meeting special health problems of older people. Assistance is given to State and local health departments, voluntary organizations, and other interested agencies through consultation, epidemiological investigations, demonstrations, loan of professional personnel and equipment, and training. Major emphasis is given to control programs in cancer, diabetes, arthritis heart disease, stroke, neurological and sensory disorders, mental retardation, kidney diseases, respiratory disorders, smoking and health, and for improving health services available to the long-term ill and aged. The increase of \$2,156,700 requested in 1967 will be used for improving program activities in the areas of cancer, diabetes and arthritis, heart, respiratory, neurological and sensory disease control and problems of the aged.

Object Classification (in thousands of dollars)

Identification code 09-20-0323-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	6,382	7,607	8,496
11.3 Positions other than permanent.....	315	374	467
11.5 Other personnel compensation.....	12	12	12
Total personnel compensation.....	6,709	7,993	8,976
12.0 Personnel benefits.....	891	988	1,052

Object Classification (in thousands of dollars)—Continued				Program and Financing (in thousands of dollars)			
Identification code 09-20-0323-0-1-651	1965 actual	1966 estimate	1967 estimate	Identification code 09-20-0342-0-1-651	1965 actual	1966 estimate	1967 estimate
21.0	1,030	1,265	1,333	Program by activities: 1. Grants: (a) Research..... (b) Fellowships..... (c) Formula grants to States (general health)..... (d) Training..... (e) Migrant health services..... (f) Educational improvement..... (g) Scholarships..... 2. Student loan programs: (a) Health professions..... (b) Nursing..... 3. Research, training, and technical services..... Total program costs funded ¹ Change in selected resources ² 10 Total obligations..... Financing: 13 Receipts and reimbursements from trust fund accounts..... 16 Comparative transfers to/from other accounts..... 25 Unobligated balance lapsing..... 28 Appropriation available from subsequent year..... 29 Appropriation available in prior year..... New obligational authority..... New obligational authority: 40 Appropriation..... 41 Transferred to: "Office of the Surgeon General, salaries and expenses" (42 U.S.C. 226)..... "Operating expenses, Public Buildings Service, General Services Administration" (79 Stat. 531)..... 42 Transferred from "Economic opportunity program, Office of Economic Opportunity" (78 Stat. 1030)..... 43 Appropriation (adjusted)..... Relation of obligations to expenditures: 10 Total obligations..... 70 Receipts and other offsets (items 11-17)..... 71 Obligations affecting expenditures..... 72 Obligated balance, start of year..... 74 Obligated balance, end of year..... 77 Adjustments in expired accounts..... 90 Expenditures.....	2,680	3,816	5,194
22.0	116	151	172		3,816	100	150
23.0	212	360	429		9,998	10,000	10,000
24.0	82	204	236		12,624	15,726	18,000
25.1	899	1,040	1,071		2,336	3,000	7,200
Project contracts.....	1,974	4,854	5,672		10,482	10,482	30,000
25.2	146	235	235		4,230	4,230	8,000
25.3					17,900	20,625	-----
Payment to:					7,539	12,950	-----
"Bureau of State Services management fund".....	619	738	843		3,382	10,556	8,429
"National Institutes of Health management fund".....	30	22	22		56,459	91,485	86,973
26.0	261	322	330		3,784	-----	-----
31.0	139	229	187		60,243	91,485	86,973
41.0	39,692	62,896	66,101		Financing:		
99.0	52,800	81,297	86,659		13 Receipts and reimbursements from trust fund accounts.....		-2,100
					16 Comparative transfers to/from other accounts.....	-12,871	11,715
					25 Unobligated balance lapsing.....	1,182	-----
					28 Appropriation available from subsequent year.....	-15,324	-29,255
					29 Appropriation available in prior year.....	-----	15,324
					New obligational authority.....	33,230	87,169
					New obligational authority:		
					40 Appropriation.....	28,230	82,182
					41 Transferred to:		
					"Office of the Surgeon General, salaries and expenses" (42 U.S.C. 226).....		-10
					"Operating expenses, Public Buildings Service, General Services Administration" (79 Stat. 531).....		-3
					42 Transferred from "Economic opportunity program, Office of Economic Opportunity" (78 Stat. 1030).....	5,000	5,000
					43 Appropriation (adjusted).....	33,230	87,169
					Relation of obligations to expenditures:		
					10 Total obligations.....	60,243	91,485
					70 Receipts and other offsets (items 11-17).....	-12,870	9,615
				71 Obligations affecting expenditures.....	47,373	101,100	
				72 Obligated balance, start of year.....	6,903	27,793	
				74 Obligated balance, end of year.....	-27,793	-68,893	
				77 Adjustments in expired accounts.....	-990	-68,966	
				90 Expenditures.....	25,492	60,000	

Personnel Summary

Total number of permanent positions.....	850	992	1,057
Full-time equivalent of other positions.....	46	51	59
Average number of all employees.....	795	896	952
Average GS grade.....	8.0	8.4	8.5
Average GS salary.....	\$7,907	\$8,689	\$8,897

COMMUNITY HEALTH PRACTICE AND RESEARCH

To carry out, to the extent not otherwise provided, sections 301, 306, 309, 310, 311, 314(c), title VII and title VIII of the Act, Executive Order 11074 of January 8, 1963, [\$55,482,000] \$103,228,000.

Loans, grants, Grants and payments for the next succeeding fiscal year: For making, after March 31 of the current fiscal year, loans, grants, grants and payments under section 306, and part C of title VII, and part B of title VIII of the Act for the first quarter of the next succeeding fiscal year, such sums as may be necessary, and the obligations incurred and expenditures made hereunder shall be charged to the appropriation for that purpose for such fiscal year: *Provided*, That such payments pursuant to this paragraph may not exceed 50 per centum of the amounts authorized in such section for [this purpose] these purposes for the next succeeding fiscal year.

For an additional amount for "Community health practice and research", \$2,700,000.

For an additional amount for "Community health practice and research", \$24,000,000, of which \$3,000,000 shall be for carrying out section 310 of the Public Health Service Act, \$9,000,000 for carrying out section 314(c) of the Act with respect to home health service programs, \$1,000,000 for carrying out section 314(c) of the Act with respect to grants to schools of public health, and \$11,000,000 for carrying out parts C, E, and F of title VII of the Act and of which \$200,000 shall be available for scholarship grants to eligible schools for award to first-year students in the current academic year only; together with \$2,100,000 to be transferred, as authorized by section 201(g)(1) of the Social Security Act, from any one or all of the trust funds referred to therein and to be expended for functions delegated to the Surgeon General by the Secretary under title XVIII of the Social Security Act: *Provided*, That the sums appropriated for carrying out parts C, E, and F of title VII of the Public Health Service Act shall be available only upon enactment of H.R. 3141, Eighty-ninth Congress, or similar legislation.

Grants and payments for the next succeeding fiscal year: For making, after March 31 of the current fiscal year, grants and payments under part F of title VII of the Public Health Service Act for the next succeeding fiscal year such sums as may be necessary, and the obligations incurred and expenditures made hereunder shall be charged to the appropriation for that purpose for such fiscal year. (Department of Health, Education, and Welfare Appropriation Act, 1966; Departments of Labor, and Health, Education, and Welfare Supplemental Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Note.—Excludes \$12,352 thousand for activities transferred in the estimates to "Medical care services." The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

¹ Includes capital outlay as follows: 1965, \$61 thousand; 1966, \$55 thousand; 1967, \$77 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$594 thousand; (1965 adjustments, \$4 thousand); 1965, \$4,382 thousand; 1966, \$4,382 thousand; 1967, \$4,382 thousand.

1. Grants—(a) Research.—Grants provide support for the development of research to produce new knowledge regarding more effective and acceptable methods of providing and financing a full range of preventive, curative, and restorative health services to all segments of the population. The grants are aimed at finding better ways to provide comprehensive community health services; to broaden the scope and improve the quality of these services; and to devise the techniques for assessing and evaluating these services. Ninety-five grants will be financed in 1967 compared to 68 in 1966.

PUBLIC HEALTH SERVICE—Continued**General and special funds—Continued****COMMUNITY HEALTH—Continued****COMMUNITY HEALTH PRACTICE AND RESEARCH—continued**

(b) *Fellowships*.—Predoctoral, postdoctoral, and special fellowships that will be awarded to qualified scholars from such fields as the behavioral sciences, biometry and epidemiology, health and medical economics, health education, public health and medical care administration, and public administration. Funds are requested to support approximately 38 fellowships in 1967 compared with 25 in 1966.

(c) *Formula grants to States (general health)*.—Grants are made to assist States and local communities in providing and improving basic public health services such as public health nursing, laboratory services, communicable disease control, and sanitation activities.

(d) *Training*.—Grants are made to provide basic support for the public health training program of the 13 schools of public health. In addition, project grants are made to schools of nursing, engineering, public health, medicine, and dentistry to strengthen and expand graduate public health training in such schools. Grants and awards are also made for traineeships for graduate or specialized public health training of professional health personnel. Training grants are also awarded to train highly qualified persons in research methodology. The increase for 1967 will provide for approximately 1,800 additional traineeships, about 40 additional project grants for graduate training in public health, and 1 new research training grant.

(e) *Migrant health services*.—Grants are made to pay part of the costs of establishing family health service clinics and other special projects to improve health services and health conditions of domestic agricultural migrant workers and their families. An increase of \$4.2 million is proposed to support approximately 25 additional projects, including patient care in short-term general hospitals as authorized under Public Law 89-109.

(f) *Educational improvement*.—Grants are made to schools of medicine, dentistry, osteopathy, and optometry to improve the quality of such schools. Both basic and special improvement grants are made in order that schools may carry out their primary functions more effectively.

(g) *Scholarships*.—Grants are made to schools of medicine, dentistry, osteopathy, and optometry so that these schools may award scholarships to carefully selected and needy students. An increase of \$3,830 thousand is proposed for 1967. Approximately 2,015 scholarships will be awarded in 1967 compared with 100 in 1966.

2. *Student loan programs*.—Under proposed legislation, the forgiveness features of the existing loan programs for the health professions and nursing will be continued, but the private credit market will supply loan capital through guarantee programs, authorized by the Higher Education Act of 1965, subsidized by the Federal Government. Funds are provided to finance the obligations incurred in 1966 under the advance obligational authority which permitted grants and payments in 1966 of up to 50% of amounts authorized in 1967.

3. *Research, training, and technical services*.—Funds are included to conduct activities directed toward achieving more effective organization, administration, and implementation of community health services programs. In-

creases will provide for expansion or initiation of activities in public health administration, systems analysis, health communications, health services for migrant workers, rural health, community health, manpower, program direction of training grant programs, physical fitness program, and program direction services for regional offices. The sum of \$5 million included in 1965 and 1966 for services to Selective Service System rejectees and financed by an appropriation transfer from the Office of Economic Opportunity is budgeted for 1967 as an allocation in the Office of Economic Opportunity budget.

Object Classification (in thousands of dollars)

Identification code 09-20-0342-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,915	2,784	3,275
11.3 Positions other than permanent.....	30	50	57
11.5 Other personnel compensation.....	5	7	9
Total personnel compensation.....	1,950	2,841	3,341
12.0 Personnel benefits.....	222	272	305
21.0 Travel and transportation of persons.....	236	302	332
22.0 Transportation of things.....	10	14	20
23.0 Rent, communications, and utilities.....	60	107	145
24.0 Printing and reproduction.....	61	105	140
25.1 Other services.....	202	349	369
Project contracts.....	4,181	6,247	3,315
25.3 Payment to:			
"Bureau of State Services management fund".....	142	197	307
"National Institutes of Health management fund".....	37	28	28
26.0 Supplies and materials.....	32	59	70
31.0 Equipment.....	61	55	77
33.0 Investments and loans.....	25,439	33,575	-----
41.0 Grants, subsidies, and contributions.....	27,609	47,333	78,524
99.0 Total obligations.....	60,243	91,485	86,973

Personnel Summary

Total number of permanent positions.....	276	345	370
Full-time equivalent of other positions.....	4	7	8
Average number of all employees.....	228	311	335
Average GS grade.....	8.0	8.4	8.5
Average GS salary.....	\$7,907	\$8,689	\$8,897

Proposed for separate transmittal:**COMMUNITY HEALTH PRACTICE AND RESEARCH****Program and Financing (in thousands of dollars)**

Identification code 09-20-0342-1-1-651	1965 actual	1966 estimate	1967 estimate
Financing:			
17 Recovery of prior year obligations.....	-----	-----	-20,900
40 New obligational authority (appropriation).....	-----	-----	-20,900
Relation of obligations to expenditures:			
10 Total obligations.....	-----	-----	-----
70 Receipts and other offsets (items 11-17).....	-----	-----	-20,900
71 Obligations affecting expenditures.....	-----	-----	-20,900
74 Obligated balance, end of year.....	-----	-----	20,900
77 Adjustments in expired accounts.....	-----	-----	-20,900
90 Expenditures.....	-----	-----	-20,900

Under proposed legislation, 1967.—Legislation will be proposed to terminate direct loan programs for nurses, doctors, and other health personnel under the Public Health Service Act as amended. The legislation will facilitate substitution of loan insurance (under programs authorized by the Higher Education Act of 1965) for direct loans. It will also provide financial arrangements to continue existing cancellation features for nurses and other health personnel serving in shortage areas. It will also authorize the sale of student loan notes now held by educational institutions to financial institutions and the return to the Federal Government of its 90% share of student loan funds which are recovered. It is anticipated that insured loans can be substituted for obligations incurred for direct loans during a transitional period at the start of fiscal year 1967.

COMMUNICABLE DISEASE ACTIVITIES

To carry out, except as otherwise provided for, those provisions of sections 301, 311, 314(c), 317, and 361 of the Act relating to the prevention and suppression of communicable and preventable diseases, and the interstate transmission and spread thereof, including the purchase of not to exceed four passenger motor vehicles, of which one shall be for replacement only; hire, maintenance, and operation of aircraft; \$31,497,000 \$44,230,000, of which \$9,100,000 shall be available through June 30, 1968, to carry out section 317 of the Act.

For an additional amount for "Communicable disease activities", \$1,000,000.

For an additional amount for "Communicable disease activities", \$8,000,000 to carry out section 317 of the Public Health Service Act, to remain available through June 30, 1967. (Department of Health, Education, and Welfare Appropriation Act, 1966; Departments of Labor, and Health, Education, and Welfare Supplemental Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Note.—Excludes \$108 thousand for activities transferred in the estimates to "Office of the Surgeon General, Salaries and expenses."

Program and Financing (in thousands of dollars)

Identification code 09-20-0343-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants:			
(a) Research.....	1,739	1,921	2,188
(b) Community immunization.....	15,679	8,888	9,100
2. Research, training, and technical services.....	14,225	16,359	18,253
3. <i>Aedes aegypti</i> eradication.....	4,502	14,190	14,689
Total program costs, funded ¹	36,144	41,358	44,230
Change in selected resources ²	1,567		
10 Total obligations.....	37,712	41,358	44,230
Financing:			
16 Comparative transfers from other accounts.....	-46		
21 Unobligated balance available, start of year.....	-8,641	-888	
24 Unobligated balance available, end of year.....	888		
25 Unobligated balance lapsing.....	61		
New obligational authority	29,974	40,470	44,230
New obligational authority:			
40 Appropriation.....	29,974	40,497	44,230
41 Transferred to—			
"Office of the Surgeon General, salaries and expenses," (42 U.S.C. 226).....		-25	
"Operating expenses, Public Building Service," General Services Administration (79 Stat. 531).....		-2	
43 Appropriation (adjusted).....	29,974	40,470	44,230

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0343-0-1-651	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	37,712	41,358	44,230
70 Receipts and other offsets (items 11-17).....	-46		
71 Obligations affecting expenditures.....	37,666	41,358	44,230
72 Obligated balance, start of year.....	9,384	18,812	19,170
74 Obligated balance, end of year.....	-18,812	-19,170	-19,400
77 Adjustments in expired accounts.....	-132		
90 Expenditures.....	28,106	41,000	44,000

¹ Includes capital outlay as follows: 1965, \$788 thousand; 1966, \$1,019 thousand; 1967, \$970 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$1,036 thousand (1965 adjustments, \$20 thousand); 1965, \$2,623 thousand; 1966, \$2,623 thousand; 1967, \$2,623 thousand.

This program provides facilities and services for the investigation, prevention, and suppression of communicable disease other than tuberculosis and venereal diseases by the direct development, advancement, and demonstration of knowledge and techniques, and for research through grants for all communicable diseases.

1. *Grants*—(a) *Research*.—Research grants are awarded to organizations, institutions, and individuals for research concerned with epidemiology, prevention, laboratory diagnosis, and treatment of communicable diseases at the community level.

(b) *Community immunization*.—Grants are made to States, and with the approval of the States, to political subdivisions and instrumentalities of the States for immunization programs against poliomyelitis, diphtheria, whooping cough, tetanus, and measles. Grants are made on a project basis to cover such program costs which are attributable to (1) the purchase of vaccines needed to protect preschool children, and (2) the planning, organization, promotional, epidemiologic, and surveillance activities of such campaigns.

2. *Research, training, and technical services*.—Scientific and technical skills in the fields of epidemiological medicine and microbiology, including reference diagnostic laboratory services, are provided to State and local health departments through investigations, consultations, and demonstrations. Important disease control programs include hepatitis, aseptic meningitis, poliomyelitis, rubella, viral encephalitis, the enteric diseases, staphylococcal and other institutionally acquired infections, the acute fungal diseases, diseases of animals transmissible to man, and the vector borne diseases. Professional competence in the investigation of epidemic outbreaks is afforded to the States through the staff of the Epidemic Intelligence Service which is constantly alert to the epidemic situation in the country. These officers provide a wide range of service, including epidemic aid, epidemiological field investigations, consultations in communicable disease control, surveillance of infectious diseases and collaborative field and laboratory research. The 1967 increase provides for studies on the rubella virus, expansion of encephalitis activities, the rabies program at the Mexican border and epidemic services; and expansion of national laboratory improvement and reference, medical audiovisual and training services.

	1963 actual	1964 actual	1965 actual	1966 estimate	1967 estimate
Training programs:					
Trainees.....	7,061	13,858	16,637	18,637	21,000
Courses.....	213	432	329	361	397
Audiovisual aids:					
Films loaned or sold.....	29,989	34,487	43,714	54,643	68,303
New productions completed....	77	81	96	115	120

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

COMMUNITY HEALTH—Continued

COMMUNICABLE DISEASE ACTIVITIES—continued

3. *Aedes aegypti eradication.*—This program provides for the eradication of the *Aedes aegypti* mosquito in 10 States, Puerto Rico, and the Virgin Islands, to meet the international commitment of the United States.

Object Classification (in thousands of dollars)

Identification code 09-20-0343-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	10,373	11,499	12,521
11.3 Positions other than permanent.....	693	872	1,224
11.5 Other personnel compensation.....	112	114	114
Total personnel compensation.....	11,178	12,485	13,859
12.0 Personnel benefits.....	1,238	1,300	1,463
21.0 Travel and transportation of persons.....	966	1,116	1,233
22.0 Transportation of things.....	383	698	809
23.0 Rent, communications, and utilities.....	611	931	1,152
24.0 Printing and reproduction.....	122	158	181
25.1 Other services.....	184	531	536
Project contracts.....	2,697	9,747	10,024
25.2 Services of other agencies.....	108	130	135
25.3 Payment to:			
"Bureau of State Services management fund".....	559	606	679
"National Institutes of Health management fund".....	22	16	16
26.0 Supplies and materials.....	1,730	2,280	2,662
31.0 Equipment.....	788	1,019	970
41.0 Grants, subsidies, and contributions.....	17,126	10,344	10,514
Subtotal.....	37,713	41,361	44,232
95.0 Quarters and subsistence charges.....	-1	-2	-2
99.0 Total obligations.....	37,712	41,358	44,230

Personnel Summary

Total number of permanent positions.....	1,668	1,809	1,868
Full-time equivalent of other positions.....	113	145	194
Average number of all employees.....	1,550	1,657	1,814
Average GS grade.....	8.0	8.4	8.5
Average GS salary.....	\$7,907	\$8,689	\$8,897

CONTROL OF TUBERCULOSIS

To carry out the purposes of section 314(b) of the Act, **[\$15,666,000]** \$20,605,000, of which **[\$9,700,000]** \$13,950,000 shall be available for grants of money, services, supplies and equipment to States, and with the approval of the respective State health authority, to counties, health districts and other political subdivisions of the States for the control of tuberculosis in such amounts and upon such terms and conditions as the Surgeon General may determine, and of which \$3,000,000 shall be available only for grants to States, to be matched by an equal amount of State and local funds expended for the same purpose, for direct expenses of prevention and case-finding projects, including salaries, fees, and travel of personnel directly engaged in prevention and case finding and the necessary equipment and supplies used directly in prevention and case-finding

operations, but excluding the purchase of care in hospitals and sanatoriums. (*Department of Health, Education, and Welfare Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 09-20-0340-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants:			
(a) Formula grants to States.....	2,920	3,000	3,000
(b) Project.....	4,991	9,700	13,950
2. Research, training, and technical services.....	2,363	2,961	3,655
Total program costs, funded¹.....	10,274	15,661	20,605
Change in selected resources².....	555		
10 Total obligations.....	10,829	15,661	20,605
Financing:			
25 Unobligated balance lapsing.....	103		
New obligational authority.....	10,932	15,661	20,605
New obligational authority:			
40 Appropriation.....	10,932	15,666	20,605
41 Transferred to "Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226).....		-5	
43 Appropriation (adjusted).....	10,932	15,661	20,605
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	10,829	15,661	20,605
72 Obligated balance, start of year.....	679	1,936	2,597
74 Obligated balance, end of year.....	-1,936	-2,597	-5,202
77 Adjustments in expired accounts.....	-108		
90 Expenditures.....	9,464	15,000	18,000

¹ Includes capital outlay as follows: 1965, \$99 thousand; 1966, \$41 thousand; 1967, \$104 thousand.
² Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1964, \$41 thousand; 1965, \$596 thousand; 1966, \$596 thousand; 1967, \$596 thousand.

1. *Grants*—(a) *Formula grants to States.*—Grants are made to assist States in planning and administering specific control measures including casefinding and case followup.

(b) *Project.*—Grants are designed to supplement the formula grants to States program through concentration on problem areas of tuberculosis control. In 1967, an additional \$4,250,000 is proposed for support of project grants.

2. *Research, training, and technical services.*—Studies are conducted in epidemiology, prevention, detection, diagnosis, and therapy of tuberculosis. This research is conducted in cooperation with State and local health departments, tuberculosis hospitals, private investigators, and others. The results of the applied research are made available to the States and integrated into tuberculosis control programs by means of demonstrations, consultative services, operational studies and training activities.

The 1967 estimate provides for program activities to continue implementation of the recommendations of the Surgeon General's task force on tuberculosis control.

Object Classification (in thousands of dollars)			
Identification code 09-20-0340-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation;			
11.1 Permanent positions.....	1,143	1,466	1,589
11.3 Positions other than permanent.....	390	827	1,039
11.5 Other personnel compensation.....	10	20	20
Total personnel compensation.....	1,543	2,313	2,647
12.0 Personnel benefits.....	152	210	253
21.0 Travel and transportation of persons.....	155	202	226
22.0 Transportation of things.....	28	61	84
23.0 Rent, communications, and utilities.....	193	98	100
24.0 Printing and reproduction.....	7	21	23
25.1 Other services.....	231	56	70
25.1 Project contracts.....	587	586	977
25.2 Services of other agencies.....		1	1
25.3 Payment to "Bureau of State Services management fund".....	61	65	80
26.0 Supplies and materials.....	143	64	115
31.0 Equipment.....	99	41	104
41.0 Grants, subsidies, and contributions.....	7,629	11,944	15,925
99.0 Total obligations.....	10,829	15,661	20,605
Personnel Summary			
Total number of permanent positions.....	215	215	230
Full-time equivalent of other positions.....	56	93	130
Average number of all employees.....	220	291	338
Average GS grade.....	8.0	8.4	8.5
Average GS salary.....	\$7,907	\$8,689	\$8,897

CONTROL OF VENEREAL DISEASES

To carry out the purposes of sections 314(a) and 363 of the Act with respect to venereal diseases and for grants of money, services, supplies, equipment, and use of facilities to States, as defined in the Act, and with the approval of the respective State health authorities, to counties, health districts, and other political subdivisions of the States, for venereal disease control activities, in such amounts and upon such terms and conditions as the Surgeon General may determine [; \$10,392,000], \$10,594,000. (Department of Health, Education, and Welfare Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-20-0341-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Project grants.....	6,194	6,229	6,229
2. Research, training, and technical services.....	3,889	4,158	4,365
Total program costs, funded ¹	10,083	10,387	10,594
Change in selected resources ²	-23		
10 Total obligations.....	10,060	10,387	10,594
Financing:			
25 Unobligated balance lapsing.....	45		
New obligational authority.....	10,105	10,387	10,594
New obligational authority:			
40 Appropriation.....	10,105	10,392	10,594
41 Transferred to "Office of the Surgeon General, salaries and expenses" (42 U.S.C. 226).....		-5	
43 Appropriation (adjusted).....	10,105	10,387	10,594

Program and Financing (in thousands of dollars)—Continued			
Identification code 09-20-0341-0-1-651	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	10,060	10,387	10,594
72 Obligated balance, start of year.....	1,200	847	1,434
74 Obligated balance, end of year.....	-847	-1,434	-2,228
77 Adjustments in expired accounts.....	-49		
90 Expenditures.....	10,363	9,800	9,800

¹ Includes capital outlay as follows: 1965, \$39 thousand; 1966, \$32 thousand; 1967, \$63 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$105 thousand (1965 adjustments, \$1 thousand); 1965, \$84 thousand; 1966, \$84 thousand; 1967, \$84 thousand.

1. *Project grants.*—These grants provide assistance to States for programs designed to implement the report of the Surgeon General's task force on syphilis control, The Eradication of Syphilis. This implementation includes programs designed to apply epidemiologic techniques of case interview and followup of named contacts and other suspects; to improve case reporting by private physicians; and to assure epidemiologic intelligence through followup of syphilis positive blood reports from public and private laboratories.

2. *Research, training, and technical services.*—Research and evaluation activities are directed toward maintenance of uniformly satisfactory nationwide serologic services; development and introduction of new syphilis diagnostic tests; development of an immunizing agent for syphilis; improvement of diagnostic techniques for gonorrhea; evaluation of more effective methods of therapy; and the improvement of control procedures. Scientific and general information about venereal disease for both professional and lay groups is disseminated through State agencies.

Epidemiologic services are directed toward maintaining national and international intelligence and providing technical assistance to State and local health departments in programs directed toward the eradication of syphilis.

The 1967 estimate provides for continued implementation of the task force report on syphilis control.

Object Classification (in thousands of dollars)

Identification code 09-20-0341-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,499	2,651	2,730
11.3 Positions other than permanent.....	3,117	3,818	3,840
11.5 Other personnel compensation.....	23	23	23
Total personnel compensation.....	5,639	6,492	6,593
12.0 Personnel benefits.....	434	550	555
21.0 Travel and transportation of persons.....	271	261	261
22.0 Transportation of things.....	96	86	96
23.0 Rent, communications, and utilities.....	157	86	93
24.0 Printing and reproduction.....	27	47	57
25.1 Other services.....	113	141	146
25.1 Project contracts.....	49	119	119
25.2 Services of other agencies.....		16	16
25.3 Payment to "Bureau of State Services management fund".....	99	102	112
26.0 Supplies and materials.....	143	158	208
31.0 Equipment.....	39	32	63
41.0 Grants, subsidies, and contributions.....	2,992	2,296	2,274
99.0 Total obligations.....	10,060	10,387	10,594

PUBLIC HEALTH SERVICE—Continued**General and special funds—Continued**

COMMUNITY HEALTH—Continued

CONTROL OF VENEREAL DISEASES—continued

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	342	349	353
Full-time equivalent of other positions.....	518	625	625
Average number of all employees.....	832	942	949
Average GS grade.....	8.0	8.4	8.5
Average GS salary.....	\$7,907	\$8,689	\$8,897

DENTAL SERVICES AND RESOURCES

To carry out sections 301, 311 and 314(c) of the Act, and for training grants under section 422 of the Act, with respect to dental health activities, except as otherwise provided for the National Institute of Dental Research, **[\$8,383,000]** \$9,196,000. (*Department of Health, Education, and Welfare Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 09-20-0324-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants:			
(a) Research.....	783	944	1,207
(b) Fellowships.....			50
(c) Training.....	2,269	2,549	2,699
(d) State control programs.....	448	1,000	1,000
2. Research, training, and technical services.....	3,670	3,889	4,240
Total program costs, funded ¹	7,170	8,382	9,196
Change in selected resources ²	-24		
10 Total obligations.....	7,146	8,382	9,196
Financing:			
25 Unobligated balance lapsing.....	82		
New obligational authority.....	7,228	8,382	9,196
New obligational authority:			
40 Appropriation.....	7,228	8,383	9,196
41 Transferred to "Operating expenses, Public Buildings Service" General Services Administration (79 Stat. 531).....		-1	
43 Appropriation (adjusted).....	7,228	8,382	9,196
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	7,146	8,382	9,196
72 Obligated balance, start of year.....	2,435	3,471	4,353
74 Obligated balance, end of year.....	-3,471	-4,353	-5,549
77 Adjustments in expired accounts.....	-30		
90 Expenditures.....	6,081	7,500	8,000

¹ Includes capital outlay as follows: 1965, \$72 thousand; 1966, \$68 thousand; 1967, \$87 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$588 thousand; (1965 adjustments, \$3 thousand); 1965, \$567 thousand; 1966, \$567 thousand; 1967, \$567 thousand.

1. *Grants*—(a) *Research*.—Grants are made to health agencies, educational institutions, and other research organizations to support investigations in dental health. Foremost among the research areas in community dental health which will be emphasized in 1967 are biodontal and human engineering, the adequacy of dental care, better use of dental auxiliary manpower, and new methods of preventing oral disease. Approximately 36 research

projects will be supported in 1967 as compared to 31 in 1966.

(b) *Fellowships*.—Funds are provided to establish fellowships for research in the basic dental behavioral and clinical sciences, and in public health dentistry. Approximately seven fellowships will be supported in 1967.

(c) *Training*.—Grants in support of research training in the public health field are one of the best means for alleviating the shortage of research personnel. The increase of \$150 thousand will provide support for approximately one new grant bringing the total to four grants in 1967. Grants and awards will also be made to 46 schools of dentistry in 1967 for training dental students in the effective use of dental assistants and other auxiliaries. In 1967, a program of grant support will establish a nationwide system for continuing education for the dental practitioner: continuing education would be offered in dental schools, and in various localities by professional societies, health departments, and other suitable sponsoring organizations. The \$100 thousand will support approximately two grants.

(d) *State control programs*.—Grants will be made to States to stimulate the development of State and community resources for the prevention and control of dental diseases.

2. *Research, training, and technical services*.—Funds are provided to study the status of the Nation's dental health and of its dental manpower supply, to conduct studies and demonstrations relating to the development and application of methods for preventing and controlling dental diseases and disorders which can be applied on a community basis, to investigate and develop methods for extending the availability of dental care to the American people, and to provide professional and technical assistance relating to these activities. The increase in 1967 will be used primarily in the development of the epidemiological and training programs at the Dental Health Center, and in research and development in dental technology.

Object Classification (in thousands of dollars)

Identification code 09-20-0324-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,859	2,005	2,107
11.3 Positions other than permanent.....	97	130	153
11.5 Other personnel compensation.....	2	3	3
Total personnel compensation.....	1,958	2,138	2,263
12.0 Personnel benefits.....	216	242	255
21.0 Travel and transportation of persons.....	184	190	190
22.0 Transportation of things.....	24	25	24
23.0 Rent, communications, and utilities.....	70	74	76
24.0 Printing and reproduction.....	20	20	25
25.1 Other services.....	263	260	298
Project contracts.....	585	620	733
25.3 Payment to—			
"Bureau of State Services management fund".....	160	166	180
"National Institutes of Health management fund".....	9	6	6
26.0 Supplies and materials.....	84	80	103
31.0 Equipment.....	72	68	87
41.0 Grants, subsidies, and contributions.....	3,500	4,493	4,956
99.0 Total obligations.....	7,146	8,382	9,196

Personnel Summary

Total number of permanent positions.....	219	229	231
Full-time equivalent of other positions.....	20	26	30
Average number of all employees.....	223	237	249
Average GS grade.....	8.0	8.4	8.5
Average GS salary.....	\$7,907	\$8,689	\$8,897

MEDICAL CARE SERVICES

To carry out to the extent not otherwise provided sections 301 and 311 of the Act, and for home health service programs under section 314(c) of the Act, \$10,389,000, together with \$3,512,000 to be transferred, as authorized by section 201(g) (1) of the Social Security Act, as amended, from any one or all of the trust funds referred to therein and to be expended for functions delegated to the Surgeon General by the Secretary under title XVIII of the Social Security Act.

Note.—Estimate is for activities previously carried under "Chronic diseases and health of the aged," \$1,549 thousand, and "Community health practice and research," \$12,352 thousand, of which \$3,512 thousand is to be transferred from the Social Security trust funds.

The amounts obligated in 1965 and 1966 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 09-20-9999-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Home health formula grants to States.....		9,000	6,700
2. Research, training, and technical services.....	1,586	4,488	7,201
10 Total obligations.....	1,586	13,488	13,901
Financing:			
13 Receipts and reimbursements from: Trust fund account.....			-3,512
16 Comparative transfers from other accounts.....	-1,586	-13,488	
40 New obligational authority (appropriation).....			10,389
Relation of obligations to expenditures:			
10 Total obligations.....	1,586	13,488	13,901
70 Receipts and other offsets (items 11-17).....	-1,586	-13,488	-3,512
71 Obligations affecting expenditures.....			10,389
74 Obligated balance, end of year.....			-2,889
90 Expenditures.....			7,500

The mission of the Division of Medical Care Administration is to improve the quality and expand the availability of medical care to the general population in all settings—the hospital, the clinic, the physician's office, the home, and in extended care facilities. This new organization has been delegated to carry out this broad mission as it relates specifically to the estimated 19 million beneficiaries of medical services under the health insurance provisions of title XVIII, Public Law 89-97. The professional health aspects of title XVIII of the Social Security Act include standards setting, State and local activities relating to providers of service and to coordinating the health insurance program with other health programs in the State, conducting a wide range of studies and evaluations relating to health services, and working with the National Medical Review Committee.

1. *Home health formula grants to States.*—Grants are made to States on a formula basis to assist in speeding the development of qualifying home health service programs as defined in section 1861(m) of the Social Security Act.

2. *Research, training, and technical services.*—This activity provides for carrying out the professional health aspects under title XVIII of the health insurance for the aged program and for conducting specialized programs in community medical care administration, health economics, home health services, and nursing home services. Assistance is provided to State and local health agencies, hospitals, voluntary organizations, and other interested groups through consultation, studies, demonstrations, loan of specialized personnel, technical services and

training. The 1967 increases will permit an expansion of present programs to meet the demands of health insurance programing and exploration of new approaches to provisions of quality health care to the general population.

Object Classification (in thousands of dollars)

Identification code 09-20-9999-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	755	1,996	3,135
11.3 Positions other than permanent.....	23	42	87
11.5 Other personnel compensation.....		3	3
Total personnel compensation.....	778	2,041	3,225
12.0 Personnel benefits.....	96	202	285
21.0 Travel and transportation of persons.....	131	310	440
22.0 Transportation of things.....	6	48	54
23.0 Rent, communications, and utilities.....	23	138	228
24.0 Printing and reproduction.....	19	51	68
25.1 Other services.....	56	60	111
Project contracts.....	378	1,412	2,442
25.3 Payment to "Bureau of State Services management fund".....	79	121	240
26.0 Supplies and materials.....	17	34	52
31.0 Equipment.....	4	71	56
41.0 Grants, subsidies, and contributions.....		9,000	6,700
99.0 Total obligations.....	1,586	13,488	13,901

Personnel Summary

Total number of permanent positions.....	97	270	328
Full-time equivalent of other positions.....	5	7	12
Average number of all employees.....	85	201	306
Average GS grade.....	8.0	8.4	8.5
Average GS salary.....	\$7,907	\$8,689	\$8,897

NURSING SERVICES AND RESOURCES

To carry out sections 301 and 311 of the Act with respect to nursing services and resources, and to the extent not otherwise provided, title VIII of the Act, **[\$19,575,000] \$25,634,000.**

Grants and payments for the next succeeding fiscal year: For making, after March 31 of the current fiscal year, grants and payments under part B of title VIII of the Act for the first quarter of the next succeeding fiscal year, such sums as may be necessary, and the obligations incurred and expenditures made hereunder shall be charged to the appropriation for that purpose for such fiscal year: *Provided*, That such payments pursuant to this paragraph may not exceed 50 per centum of the amounts authorized in such part B for these purposes for the next succeeding fiscal year. (*Department of Health, Education, and Welfare Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 09-20-0327-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants:			
(a) Research.....	1,952	2,170	2,230
(b) Fellowships.....	361	412	462
(c) Training.....	8,243	14,480	11,080
(d) Projects for improvement of nurse training.....	1,990	3,000	4,000
(e) Payments to diploma schools of nursing.....	788	2,500	6,000
2. Research, training, and technical services.....	1,653	2,013	2,362
Total program costs, funded ¹	14,987	24,575	26,134
Change in selected resources ²	94		
10 Total obligations.....	15,081	24,575	26,134

¹ Includes capital outlay as follows: 1965, \$44 thousand; 1966, \$20 thousand; 1967, \$65 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$219 thousand; 1965, \$313 thousand; 1966, \$313 thousand; 1967, \$313 thousand.

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

COMMUNITY HEALTH—Continued

NURSING SERVICES AND RESOURCES—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0327-0-1-651	1965 actual	1966 estimate	1967 estimate
Financing:			
16 Comparative transfers to other accounts.....	3,200		
25 Unobligated balance lapsing.....	3,379		
28 Appropriation available from subsequent year.....		-5,000	-5,500
29 Appropriation available in prior year.....			5,000
40 New obligational authority (appro- priation).....	21,660	19,575	25,634
Relation of obligations to expenditures:			
10 Total obligations.....	15,081	24,575	26,134
70 Receipts and other offsets (items 11-17).....	3,200		
71 Obligations affecting expenditures.....	18,281	24,575	26,134
72 Obligated balance, start of year.....	2,022	6,150	13,225
74 Obligated balance, end of year.....	-6,150	-13,225	-15,359
77 Adjustments in expired accounts.....	-186		
90 Expenditures.....	13,967	17,500	24,000

The division of nursing is concerned with the quality and quantity of nursing care essential to meet the health needs of the Nation. Its objective is the improvement of nursing practices of all kinds in hospitals, homes, health agencies, and other allied medical care facilities. The problems related to education, nurse supply, distribution of nursing services, and nurse-patient relationships are dealt with by means of a balanced program of intramural research, consultation, research grants, fellowships, training grants, projects for improvement of nurse training, and payments to diploma schools of nursing.

1. *Grants*—(a) *Research*.—Grants are made to institutions and to individuals to undertake projects in the area of nursing research. Approximately 63 research projects will be supported in 1967, compared with 63 in 1966 and 55 in 1965.

(b) *Fellowships*.—Grants are awarded to individuals in order to increase the research manpower in the field of nursing. An estimated 85 fellowships will be supported in 1967, compared with an estimated 75 in 1966 and 76 in 1965.

(c) *Training*.—Grants are provided for traineeships to prepare graduate nurses to be teachers, supervisors, and administrators in all fields of nursing. The \$1 million increase in 1967 will provide long-term training for about 200 trainees.

Research training grants are made to graduate schools of nursing to establish and expand training programs and to provide stipends to nurses. The increase in 1967 will provide for extension of the ongoing support to the five participating universities.

(d) *Projects for improvement of nurse training*.—These grants are made to collegiate, associate degree, and diploma schools of nursing to improve the quality of nurse training by means of expanding the content of programs of nursing education and improving the quality of teaching. The estimated new projects for 1967 is 20. It is estimated

that approximately 109 projects in total will be supported in 1967.

(e) *Payments to diploma schools of nursing*.—These grants are made to diploma schools of nursing to defray a portion of the cost of training students whose enrollment can be attributed to the Nurse Training Act of 1964.

2. *Research, training, and technical services*.—By means of research, consultation, application of research findings, and administration of grants, professional guidance and leadership are provided to meet the goals of adequate nursing care. An increase in this activity in 1967 will provide for the ongoing program in improvement of nursing practices; insure the economical use of the new funds resulting from the Nurse Training Act of 1964 by supplying the supporting administrative services; and continuing a program of communication of nursing health knowledge.

Object Classification (in thousands of dollars)

Identification code 09-20-0327-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	877	1,250	1,414
11.3 Positions other than permanent.....	110	70	89
11.5 Other personnel compensation.....	2	3	4
Total personnel compensation.....			
12.0 Personnel benefits.....	990	1,323	1,507
21.0 Travel and transportation of persons.....	133	180	201
21.0 Travel and transportation of persons.....	112	100	119
22.0 Transportation of things.....	5	5	15
23.0 Rent, communications, and utilities.....	31	32	42
24.0 Printing and reproduction.....	46	25	50
25.1 Other services.....	44	31	57
Project contracts.....	201	155	161
25.2 Services of other agencies.....	26	28	38
25.3 Payment to—			
"Bureau of State Services manage- ment fund".....	72	79	92
"National Institutes of Health man- agement fund".....	27	20	20
26.0 Supplies and materials.....	16	15	30
31.0 Equipment.....	44	20	30
41.0 Grants, subsidies, and contributions.....	13,334	22,562	23,772
99.0 Total obligations.....	15,081	24,575	26,134

Personnel Summary

Total number of permanent positions.....	153	159	173
Full-time equivalent of other positions.....	13	5	9
Average number of all employees.....	122	154	170
Average GS grade.....	8.0	8.4	8.5
Average GS salary.....	\$7,907	\$8,689	\$8,897

HOSPITAL CONSTRUCTION ACTIVITIES

To carry out the provisions of section 318 and title VI of the Act, as amended, and parts B and C of the Mental Retardation Facilities Construction Act (42 U.S.C. 2661-2677), and, except as otherwise provided, the Community Mental Health Centers Act (42 U.S.C. 2681-2687), [§303,304,000] and section 202 of the Appalachian Regional Development Act of 1965, \$313,544,000, of which [§160,000,000] \$170,000,000 shall be available until June 30, 1968 (except that funds for Guam, American Samoa, and the Virgin Islands shall be available until June 30, 1969), for grants or loans for hospitals and related facilities pursuant to section 601(b) of the Public Health Service Act, \$100,000,000 shall be available until June 30, 1968 (except that funds for Guam, American Samoa, and the Virgin Islands shall be available until June 30, 1969), for grants or loans for facilities pursuant to section 601(a) of the Public Health Service Act, [and of which \$1,500,000 shall be available until expended, without regard to any other requirements, for payment of not to exceed 66½ per centum of the cost of construction of a multiservice

facility for the physically and mentally handicapped,] \$5,000,000 shall be for special project grants pursuant to section 318 of the Public Health Service Act, [\$12,568,000 (including not to exceed \$6,900,000 for experimental hospital construction)] \$7,500,000 shall be for the purposes authorized in section 624 of the Public Health Service Act, \$10,000,000, to remain available until expended, shall be for grants for facilities pursuant to part B of the Mental Retardation Facilities Construction Act, [and \$12,500,000] \$15,000,000 shall be available until June 30, 1968, for grants for facilities pursuant to part C of the Mental Retardation Facilities Construction Act, and \$2,500,000, to remain available until expended, shall be for grants for construction, equipment, and operation of demonstration health facilities under the Appalachian Regional Development Act of 1965: *Provided*, That there may be transferred to this appropriation from "Construction of community mental health centers" an amount not to exceed the sum of the allotment adjustments made by the Secretary pursuant to section 202(c) of the Community Mental Health Centers Act: *Provided further*, That funds made available for the purposes authorized in section 624 of the Act shall not be used to pay in excess of two-thirds of the cost of any experimental or demonstration construction or equipment project to which section 3(b)(4) of the Hospital and Medical Facilities Amendments of 1964 applies]. (*Department of Health, Education, and Welfare Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 09-20-0370-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants:			
(a) Construction under the Public Health Service Act:			
(1) Hospitals, public health centers, etc.....	135,708	160,349	138,000
(2) Long-term care facilities.....	38,729	52,229	70,000
(3) Diagnostic or treatment centers.....	21,006	17,884	20,000
(4) Rehabilitation facilities.....	8,656	11,296	10,000
(5) Modernization of health facilities.....		6,000	24,000
(b) Construction of a multiservice facility for the physically and mentally handicapped.....		1,500	
(c) Construction under the Mental Retardation Facilities Construction Act:			
(1) University-affiliated facilities for the mentally retarded.....	7,223	15,277	10,000
(2) Facilities for the mentally retarded.....		13,500	14,000
(d) Construction and operation of demonstration health facilities.....		20,875	2,500
Total, construction grants.....	211,322	298,910	288,500
2. Special project planning grants.....	1,879	5,000	5,000
3. Hospital and medical facilities research.....	2,987	12,568	7,500
4. Operations and technical services.....	2,803	3,350	3,544
Total program costs, funded ¹	218,991	319,828	304,544
Change in selected resources ²	-102		
10 Total obligations.....	218,889	319,828	304,544
Financing:			
21 Unobligated balance available, start of year.....	-163,642	-207,533	-191,000
24 Unobligated balance available, end of year.....	207,533	191,000	200,000
25 Unobligated balance lapsing.....	4,127		
New obligational authority.....	266,907	303,294	313,544
New obligational authority:			
40 Appropriation.....	266,907	303,304	313,544
41 Transferred to:			
"Office of the Surgeon General, Salaries and expenses" (42 U.S.C. 226).....		-6	
"Operating expenses, Public Buildings Service, General Services Administration (79 Stat. 531).....		-4	
43 Appropriation (adjusted).....	266,907	303,294	313,544

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0370-0-1-651	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	218,889	319,828	304,544
72 Obligated balance, start of year.....	328,491	344,008	448,836
74 Obligated balance, end of year.....	-344,008	-448,836	-513,380
77 Adjustments in expired accounts.....	-621		
90 Expenditures.....	202,750	215,000	240,000

¹ Includes capital outlay as follows: 1965, \$57 thousand; 1966, \$72 thousand; 1967, \$70 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$235 thousand; 1965, \$133 thousand; 1966, \$133 thousand; 1967, \$133 thousand.

Federal funds are provided on a grant or loan basis to assist States, other public agencies, and nonprofit organizations for (a) the construction and/or modernization of hospitals, facilities for the mentally retarded, and demonstration health facilities, (b) areawide planning of health facilities and services, and (c) hospital and medical facilities research. Funds for construction programs, other than the funds available for construction of university-affiliated facilities for the mentally retarded and construction and operation of demonstration health facilities, are allocated to the States on the basis of a formula which takes into account population and per capita income.

1. *Grants—(a) Construction under the Public Health Service Act.*—Federal funds are provided for the construction and modernization of hospitals, long-term care facilities, rehabilitation facilities, diagnostic or diagnostic and treatment centers, public health centers, and related health facilities. The modernization program provides funds for the improvement of quality care hospitals that have become functionally or structurally obsolete and are becoming increasingly inefficient or unsafe to operate. The \$270 million requested for 1967 will provide a \$810 million program for that year, assuming that the Federal participation will average 33⅓%.

(b) *Construction of facilities for the mentally retarded.*—Grants are made for the construction of university-affiliated facilities for the mentally retarded and for community facilities for the mentally retarded. Funds available for the construction of university-affiliated mentally retarded facilities are approved on a special project basis. The \$25 million requested for 1967 will provide a \$50 million program for that year, assuming that the Federal participation will average 50%.

(c) *Construction of demonstration health facilities.*—Under the Appalachian Regional Development Act of 1965 grants are made for the construction and equipping of multicounty demonstration health facilities, including hospitals, regional health diagnostic or treatment centers, and other facilities. Funds are also provided to cover deficits in the operating costs of the multicounty demonstration health facilities constructed or modernized under this program. The \$2,500 thousand requested for 1967 will be used to cover deficits in operating costs.

2. *Special project planning grants.*—Funds are provided to Hill-Burton State agencies to assist in the areawide planning of health facilities and related services. The \$5 million requested for 1967 will provide support for the operation of existing planning agencies, and stimulate the activation of additional local planning groups.

3. *Hospital and medical facilities research.*—Funds are provided to permit research, experiments, and demonstration projects relating to the effective development and utilization of hospital services and resources. Grants are

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

COMMUNITY HEALTH—Continued

HOSPITAL CONSTRUCTION ACTIVITIES—continued

made available to States, political subdivisions, universities, hospitals, and other public and private nonprofit institutions or organizations for such projects; funds are also provided to public and nonprofit agencies for up to \$500 thousand as a Federal share for the construction of experimental units of hospitals and other health facilities.

4. *Operations and technical services.*—State agencies are provided technical assistance in making inventories of their hospitals, public health centers, and other health facilities, and in determining the type, size, and locations of additional facilities required, and developing programs to meet the indicated needs. Technical assistance is also provided to States and to communities regarding the planning, programing, and design of hospital and other medical facilities, including facilities for the care of the mentally retarded. Proposed hospital and other health facility projects are reviewed to determine eligibility and compliance with the law and regulations. State plans and their annual revisions are reviewed and approved. Project applications, plans and specifications, wage rates, and contracts are reviewed for compliance with standards, and surveillance is maintained over projects under construction. Construction projects are inspected and payments are made as construction progresses.

Object Classification (in thousands of dollars)

Identification code 09-20-0370-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,299	2,839	2,991
11.3 Positions other than permanent.....	20	29	29
Total personnel compensation.....	2,319	2,868	3,020
12.0 Personnel benefits.....	200	257	271
21.0 Travel and transportation of persons.....	255	341	347
22.0 Transportation of things.....	14	19	17
23.0 Rent, communications, and utilities.....	49	62	61
24.0 Printing and reproduction.....	63	127	125
25.1 Other services.....	81	107	117
Project contracts.....	113	181	263
25.3 Payment to "Bureau of State Services management fund".....	70	80	100
26.0 Supplies and materials.....	21	54	53
31.0 Equipment.....	57	72	70
33.0 Investments and loans.....	650		
41.0 Grants, subsidies, and contributions.....	214,997	315,660	300,100
99.0 Total obligations.....	218,889	319,828	304,544

Personnel Summary

Total number of permanent positions.....	297	309	318
Full-time equivalent of other positions.....	2	3	3
Average number of all employees.....	246	299	310
Average GS grade.....	8.0	8.4	8.5
Average GS salary.....	\$7,907	\$8,689	\$8,897

CONSTRUCTION OF HEALTH EDUCATIONAL FACILITIES

To carry out part B of title VII and part A of title VIII of the Act, [\$90,599,000] \$160,794,000, of which [\$45,000,000] \$135,000,000 is for grants to assist in construction of [new] teaching facilities pursuant to [paragraph (1) of] section 720 of the Act, \$15,000,000 is for grants to assist in construction of new teaching facilities for

dentists pursuant to paragraph (2) of section 720, \$15,000,000 is for grants for replacement or rehabilitation of existing teaching facilities pursuant to paragraph (3) of section 720, \$5,000,000] \$10,000,000 is for grants to assist in construction of new or replacement or rehabilitation of existing facilities for collegiate schools of nursing pursuant to section 801; and [\$10,000,000] \$15,000,000 is for grants to assist in construction of new or replacement or rehabilitation of existing facilities for associate degree and diploma schools of nursing pursuant to section 801: *Provided*, That amounts appropriated herein for grants shall remain available until expended. (*Department of Health, Education, and Welfare Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 09-20-0361-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants:			
(a) Construction of teaching facilities for medical, dental, and other health personnel.....	83,208	91,792	135,000
(b) Construction of teaching facilities for nurses.....		15,000	25,000
2. Operations and technical services.....	375	599	794
Total program costs, funded ¹	83,583	107,391	160,794
Change in selected resources ²	26		
10 Total obligations.....	83,609	107,391	160,794
Financing:			
16 Comparative transfers to other accounts.....	10,281		
21 Unobligated balance available, start of year.....		-16,792	
24 Unobligated balance available, end of year.....	16,792		
25 Unobligated balance lapsing.....	100		
40 New obligational authority (appropri- ation).....	110,782	90,599	160,794
Relation of obligations to expenditures:			
10 Total obligations.....	83,609	107,391	160,794
70 Receipts and other offsets (items 11-17).....	10,281		
71 Obligations affecting expenditures.....	93,890	107,391	160,794
72 Obligated balance, start of year.....		83,438	165,829
74 Obligated balance, end of year.....	-83,438	-165,829	-281,623
90 Expenditures.....	10,452	25,000	45,000

¹ Includes capital outlay as follows: 1965, \$30 thousand; 1966, \$10 thousand; 1967, \$10 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$26 thousand; 1966, \$26 thousand; 1967, \$26 thousand.

Federal funds are provided on an individual project basis to assist in the construction of medical, dental, pharmacy, optometry, podiatry, osteopathy, and public health teaching facilities under the provisions of the Health Professions Educational Assistance Act Amendments of 1965 and the construction of schools of nursing under the provisions of Public Law 88-581 (approved September 4, 1964). These funds provide the basis for expanding and rehabilitating teaching facilities and represent an important step in increasing the supply of vitally needed physicians, dentists, nurses, and other health professions personnel.

1. *Grants.*—(a) *Construction of teaching facilities for medical, dental, and other health personnel.*—Grants are made to public and other nonprofit agencies and organizations for construction of teaching facilities for medical, dental, and other health personnel. As of July 31, 1965, institutions had submitted 96 letters of intent, for which applications have not yet been received, indicating a need of \$453 million. The \$135 million requested for 1967 will provide a \$270 million program for that year, assuming that the Federal participation will average 50%.

(b) *Construction of teaching facilities for nurses.*—Grants are made to public and other nonprofit organizations for construction of teaching facilities for nurses. The \$25 million requested for 1967 will provide a \$50 million program for that year, assuming that the Federal participation will average 50%.

2. *Operations and technical services.*—Planning agencies and sponsoring institutions are provided technical assistance in (a) assessing and evaluating their teaching facility needs, (b) determining the type, size, and location of additional facilities required, (c) developing coordinated and well-balanced teaching programs, and (d) planning, programing, and designing teaching facilities. Applications for aid in constructing teaching facilities are reviewed to determine their eligibility and compliance with the law and regulations. Site visits are made of proposed projects for the purpose of evaluating the validity of and need for teaching facilities proposed and establishing the basis for determination regarding relative priority. Plans and specifications are reviewed for compliance with standards, surveillance is maintained over contract awards, payment of approved wage rates and other aspects of construction, and payments are certified based on the inspections of construction. Funds for construction purposes are committed for the projects after consultation with the appropriate National Advisory Council. Payments are computed and made as construction progresses.

Object Classification (in thousands of dollars)

Identification code 09-20-0361-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	181	395	541
11.3 Positions other than permanent.....	22	20	20
Total personnel compensation.....	203	415	561
12.0 Personnel benefits.....	16	30	49
21.0 Travel and transportation of persons.....	92	92	110
22.0 Transportation of things.....	1	1	2
23.0 Rent, communications, and utilities.....	22	22	22
24.0 Printing and reproduction.....	1	1	5
25.1 Other services.....	21	10	10
25.3 Payment to "Bureau of State Services management fund".....	8	8	14
26.0 Supplies and materials.....	7	10	11
31.0 Equipment.....	30	10	10
41.0 Grants, subsidies, and contributions.....	83,208	106,792	160,000
99.0 Total obligations.....	83,609	107,391	160,794

Personnel Summary

Total number of permanent positions.....	39	52	60
Full-time equivalent of other positions.....	3	2	2
Average number of all employees.....	18	40	52
Average GS grade.....	8.0	8.4	8.5
Average GS salary.....	\$7,907	\$8,869	\$8,897

ENVIRONMENTAL HEALTH

ENVIRONMENTAL HEALTH SCIENCES

To carry out, except as otherwise provided for, sections 301, 311, and 314(c) of the Act with respect to environmental health and arctic health activities, **[\$15,983,000] \$24,312,000.** (*Department of Health, Education, and Welfare Appropriation Act, 1966.*)

Note.—Excludes \$45 thousand transferred in the estimates as follows (in thousands of dollars):

"Operating expenses, Public Buildings Service," General Services Administration.....	3
"Office of the Surgeon General, salaries and expenses".....	42

Program and Financing (in thousands of dollars)

Identification code 09-20-0362-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants:			
(a) Research.....	3,078	6,219	8,273
(b) Training.....	2,257	3,578	5,599
2. Arctic Health Research Center.....	831	911	1,113
3. Research, training, and technical services.....	1,447	5,264	9,327
Total program costs, funded ¹.....	7,614	15,972	24,312
Change in selected resources ²	1,613		
10 Total obligations.....	9,227	15,972	24,312
Financing:			
16 Comparative transfers from other accounts.....	-139		
25 Unobligated balance lapsing.....	292		
New obligational authority.....	9,380	15,972	24,312
New obligational authority:			
40 Appropriation.....	9,380	15,983	24,312
41 Transferred to:			
"Operating expenses, Public Buildings Service," General Services Administra- tion (79 Stat. 531).....		-3	
"Office of the Surgeon General, salaries and expenses" (42 U.S.C. 226).....		-8	
43 Appropriation (adjusted).....	9,380	15,972	24,312
Relation of obligations to expenditures:			
10 Total obligations.....	9,227	15,972	24,312
70 Receipts and other offsets (items 11-17).....	-139		
71 Obligations affecting expenditures.....	9,088	15,972	24,312
72 Obligated balance, start of year.....	1,734	6,270	12,242
74 Obligated balance, end of year.....	-6,270	-12,242	-21,554
77 Adjustments in expired accounts.....	6		
90 Expenditures.....	4,558	10,000	15,000

¹ Includes capital outlay as follows: 1965, \$541 thousand; 1966, \$670 thousand; 1967, \$678 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$1,613 thousand; 1966, \$1,613 thousand; 1967, \$1,613 thousand.

This appropriation finances extramural and intramural research and training activities which are basic to all environmental health programs. These activities, together with those funded by the categorical appropriations, make possible a unified approach to the study of the health of man in his total environment.

1. *Grants*—(a) *Research.*—Research grants which are multicategorical in purpose or scope and which cannot be appropriately funded in a categorical appropriation are awarded to organizations and institutions for the conduct of basic research in all environmental health scientific areas. This includes the establishment of research and training institutes which are located within academic institutions distributed throughout the Nation. Approximately 101 projects will be supported in 1967 as compared to 87 in 1966 and 50 in 1965; 12 of the 101 projects proposed for 1967 will be university institutes for Environmental Health Sciences.

(b) *Training.*—Grants are made to colleges and universities to provide support for the development and improvement of broad-based engineering and scientific competencies required for environmental health research. Approximately 83 projects will be supported in 1967 as compared to 55 in 1966 and 46 in 1965.

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

ENVIRONMENTAL HEALTH—Continued

ENVIRONMENTAL HEALTH SCIENCES—continued

2. *Arctic Health Research Center.*—The Center conducts basic and applied research involving problems of sanitation, communicable diseases, nutrition, and physiology peculiar to cold environments. The 1967 increase is requested for expansion of the physiology and environmental sanitation programs and a partial transfer of material and personnel to the new research facility in Fairbanks, Alaska, in advance of completion anticipated in September 1967.

3. *Research, training, and technical services.*—Research on problems of common interest to all environmental health activities is undertaken in the National Environmental Health Sciences Center and in the area of pesticides. The increase requested for the National Environmental Health Sciences Center will fund expansion of programs in toxicology and cell biology. Programs will be initiated in physiology, human ecology, biomathematics, epidemiology, and bioengineering. Pesticides program increases are requested for expansion of ecological investigations, the pesticide intelligence program in which is included the establishment of a national pesticide information system, more intensive review of pesticide registration applications, and research in the toxicology of pesticides. Twelve existing community studies will be expanded and five new ones will be initiated. Increases are proposed for review and approval of the expanding grants programs, including five new institutes, and for expanded services to applicants and grantees.

Object Classification (in thousands of dollars)

Identification code 09-20-0362-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	909	1,465	2,202
11.3 Positions other than permanent.....	4	13	13
11.5 Other personnel compensation.....	95	115	128
Total personnel compensation.....	1,008	1,593	2,343
12.0 Personnel benefits.....	102	164	243
21.0 Travel and transportation of persons.....	109	206	250
22.0 Transportation of things.....	21	44	193
23.0 Rent, communications, and utilities.....	135	203	374
24.0 Printing and reproduction.....	22	47	107
25.1 Other services.....	70	292	398
Project contracts.....	1,587	2,524	5,009
25.2 Services of other agencies.....	37	67	95
25.3 Payment to "Bureau of State Services management fund".....	84	119	257
Payment to "National Institutes of Health management fund".....	40	55	62
26.0 Supplies and materials.....	136	191	431
31.0 Equipment.....	541	670	678
41.0 Grants, subsidies, and contributions.....	5,335	9,797	13,872
99.0 Total obligations.....	9,227	15,972	24,312

Personnel Summary

Total number of permanent positions.....	206	227	293
Full-time equivalent of other positions.....	1	2	2
Average number of all employees.....	115	169	239
Average GS grade.....	7.4	7.7	8.0
Average GS salary.....	\$7,614	\$8,246	\$8,570

AIR POLLUTION

To carry out the Clean Air Act, including purchase of not to exceed three passenger motor vehicles, and hire, maintenance, and operation of aircraft, **[\$26,037,000] \$35,577,000.**

For an additional amount for "Air pollution", \$625,000, of which \$470,000 is for carrying out the Motor Vehicle Air Pollution Control Act. (42 U.S.C. 1857-1857I; Department of Health, Education, and Welfare Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Note.—Excludes \$94 thousand for activities transferred in the estimates as follows (in thousands of dollars):

"Operating expenses, Public Buildings Service," General Services Administration.....	29
"Office of the Surgeon General, salaries and expenses".....	64

Excludes \$21 thousand for activities transferred in the estimates to "Office of the General Counsel, salaries and expenses," Office of the Secretary. The amount obligated in 1966 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

Identification code 09-20-0328-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants:			
(a) Research.....	4,600	5,339	6,958
(b) Fellowships.....	172	378	468
(c) Training.....	1,078	1,309	2,000
(d) Control programs.....	4,180	5,000	7,000
(e) Survey and demonstration.....	765	1,850	2,000
2. Research, training, technical services, and abatement.....	9,781	12,732	17,151
Total program costs funded¹.....	20,576	26,608	35,577
Change in selected resources².....	340		
10 Total obligations.....	20,916	26,608	35,577
Financing:			
16 Comparative transfers to other accounts.....	37	15	
25 Unobligated balance lapsing.....	42		
New obligational authority.....	20,995	26,622	35,577
New obligational authority:			
40 Appropriation.....	20,995	26,662	35,577
41 Transferred to:			
"Operating expenses, Public Buildings Service," General Services Admini- stration (79 Stat. 531).....		—29	
"Office of the Surgeon General, salaries and expenses" (42 U.S.C. 226).....		—10	
43 Appropriation (adjusted).....	20,995	26,622	35,577
Relation of obligations to expenditures:			
10 Total obligations.....	20,916	26,608	35,577
70 Receipts and other offsets (items 11-17).....	37	15	
71 Obligations affecting expenditures.....	20,953	26,622	35,577
72 Obligated balance, start of year.....	2,895	7,387	12,009
74 Obligated balance, end of year.....	—7,387	—12,009	—19,586
77 Adjustments in expired accounts.....	—149		
90 Expenditures.....	16,312	22,000	28,000

¹ Includes capital outlay as follows: 1965, \$534 thousand; 1966, \$957 thousand; 1967, \$1,384 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders 1964, \$992 thousand (1965 adjustments, —\$149 thousand); 1965, \$1,183 thousand; 1966, \$1,183 thousand; 1967, \$1,183 thousand.

The Public Health Service has the responsibility for the investigation of causes of air pollution, the determination of its effects upon life and property, the development of effective means of prevention and control, and the development of air quality criteria. These problems are dealt with through a coordinated program of basic and applied research, grants-in-aid to air pollution control

agencies, abatement proceedings in certain cases, technical services to States and local agencies, and a training program designed to provide competencies necessary to cope with the complex problem of air pollution. To augment and accelerate the research program, extensive use is made of existing technical facilities in other Federal agencies and other public and private research organizations through grants and contracts.

1. *Grants—(a) Research.*—Research grants are made to universities and other nonprofit institutions to conduct research into air pollution problems. Approximately 177 grants will be supported in 1967 as compared to 147 in 1966 and 130 in 1965.

(b) *Fellowships.*—Fellowship awards support individual postgraduate training in air pollution research and control activities. It is estimated that 71 fellowships will be supported in 1967 as compared to 57 in 1966 and 29 in 1965.

(c) *Training.*—Grants are awarded to universities to support the development and improvement of graduate level air pollution curricula and to provide student stipends. Approximately 33 grants will be awarded in 1967 as compared to 20 in 1966 and 20 in 1965.

(d) *Control program projects.*—Grants are made to regional, State, and local air pollution control agencies on a matching basis for the purpose of establishing, developing, or improving programs for the prevention and control of air pollution. This authority provides a basic means for assisting the States and communities in meeting their air pollution problems more effectively. Approximately 150 grants will be awarded in 1967 compared with 113 in 1966 and 93 in 1965.

(e) *Survey and demonstration.*—Grants are made to States and communities for surveys to assess their air pollution problems. In 1967, it is estimated that 27 survey and demonstration grants will be awarded.

2. *Research, training, technical services, and abatement.*—Research activities concerned with the desulfurization of fuels and other means of controlling oxides of sulfur, development of air quality criteria, and development of control devices and processes will be expanded to meet the responsibilities placed upon the program by the Clean Air Act. Basic meteorological and chemical research and assessment of automotive emission control through design and modification of engines and related equipment will receive continued emphasis. Short-term technical training on all aspects of air pollution is provided by the Public Health Service to State and local agency personnel and to industrial personnel responsible for industrial plant air pollution control. Technical services provided to State and local agencies, universities, and industry through consultations, collaborative surveys, and dissemination of technical information are of importance as a result of the increased responsibilities under the Clean Air Act. A comprehensive program for developing codes of good air pollution control practice for the more common industrial processes will be undertaken. The technical information center, which serves as a clearinghouse for all air pollution information and coordinates the collection and dissemination of a wide variety of technical information, will become operational. Abatement activities required under the provisions of the Clean Air Act, including those relating to pollution from Federal facilities, and preventive and international abatement activities authorized by the Clean Air Act amendments will be expanded. Abatement activities include the technical factfinding, conference and hearing procedures, and related administrative and legal aspects provided for in the Act. Motor vehicle pollution control activities authorized by the

amendments will include limited testing of automobiles, refinement of testing procedures, and development of improved techniques and equipment.

Object Classification (in thousands of dollars)

Identification code 09-20-0328-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,769	4,656	5,953
11.3 Positions other than permanent.....	59	113	163
11.5 Other personnel compensation.....	14	24	34
Total personnel compensation.....	3,842	4,793	6,150
12.0 Personnel benefits.....	430	503	655
21.0 Travel and transportation of persons.....	360	498	565
22.0 Transportation of things.....	65	75	110
23.0 Rent, communications, and utilities.....	234	339	487
24.0 Printing and reproduction.....	89	130	215
25.1 Other services.....	184	252	357
Project contracts.....	1,638	2,124	2,953
25.2 Services of other agencies.....	1,269	1,471	2,512
25.3 Payment to "Bureau of State Services management fund".....	897	1,075	1,114
Payment to "National Institutes of Health management fund".....	60	60	74
26.0 Supplies and materials.....	349	455	575
31.0 Equipment.....	638	892	1,284
32.0 Lands and structures.....	65	65	100
41.0 Grants, subsidies, and contributions.....	10,795	13,876	18,426
99.0 Total obligations.....	20,916	26,608	35,577

Personnel Summary

Total number of permanent positions.....	525	609	775
Full-time equivalent of other positions.....	14	29	35
Average number of all employees.....	455	544	678
Average GS grade.....	7.4	7.7	8.0
Average GS salary.....	\$7,614	\$8,246	\$8,570

ENVIRONMENTAL ENGINEERING AND SANITATION

To carry out sections 301, 311, and 361 of the Act, and for expenses necessary for demonstrations and training personnel for State and local health work under section 314(c) of the Act, with respect to milk, food, and community sanitation, and interstate quarantine activities, [\$9,842,000] and to carry out the functions of the Secretary of Health, Education, and Welfare under the Solid Waste Disposal Act of 1965 (79 Stat. 997), \$21,971,000.

For an additional amount for "Environmental engineering and sanitation", for carrying out the functions of the Secretary of Health, Education, and Welfare under the Solid Waste Disposal Act, \$4,000,000. (Department of Health, Education, and Welfare Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Note.—Excludes \$13 thousand for activities transferred in the estimates to "Office of the General Counsel, salaries and expenses," Office of the Secretary. The amounts obligated in 1966 are shown in the schedule as a comparative transfer.

Excludes \$30 thousand for activities transferred in the estimates to "Office of the Surgeon General, salaries and expenses."

Program and Financing (in thousands of dollars)

Identification code 09-20-0329-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants:			
(a) Research.....	4,897	5,349	6,245
(b) Training.....		150	350
(c) Demonstration.....		2,000	5,000
(d) Planning.....		400	1,000
2. Research, training, and technical services.....	4,541	5,930	9,376
Total program costs, funded ¹	9,438	13,829	21,971
Change in selected resources ²	-322		
10 Total obligations.....	9,116	13,829	21,971

¹ Includes capital outlay as follows: 1965, \$41 thousand; 1966, \$452 thousand; 1967, \$787 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$481 thousand (1965 adjustments, -\$48 thousand); 1965, \$111 thousand; 1966, \$111 thousand; 1967, \$111 thousand.

PUBLIC HEALTH SERVICE—Continued**General and special funds—Continued****ENVIRONMENTAL HEALTH—Continued****ENVIRONMENTAL ENGINEERING AND SANITATION—Continued****Program and Financing (in thousands of dollars)—Continued**

Identification code 09-20-0329-0-1-651	1965 actual	1966 estimate	1967 estimate
Financing:			
16 Comparative transfers to other accounts.....	17	10	-----
25 Unobligated balance lapsing.....	37	-----	-----
New obligational authority.....	9,170	13,839	21,971
New obligational authority:			
40 Appropriation.....	9,170	13,842	21,971
41 Transferred to "Office of Surgeon General, salaries and expenses" (42 U.S.C. 226).....	-----	-3	-----
43 Appropriation (adjusted).....	9,170	13,839	21,971
Relation of obligations to expenditures:			
10 Total obligations.....	9,116	13,829	21,971
70 Receipts and other offsets (items 11-17).....	17	10	-----
71 Obligations affecting expenditures.....	9,133	13,839	21,971
72 Obligated balance, start of year.....	1,949	2,679	5,218
74 Obligated balance, end of year.....	-2,679	-5,218	-10,689
77 Adjustments in expired accounts.....	-149	-----	-----
90 Expenditures.....	8,253	11,300	16,500

This program provides national leadership for improving public health protection through research and technical assistance to States, municipalities, and industry to assist them in coping with health problems of the environment including administration of the "Solid Waste Disposal Act" to develop the technical and manpower resources for resolving the national solid wastes disposal problem. To assure that only safe drinking water, milk, shellfish, and food supplies are served to the public and to the 2 million travelers carried per day on interstate conveyances, and to stimulate creation and maintenance of State and local programs for a healthful environment, the operating functions of research, standards development, and application must be augmented and improved in areas affected by rapidly changing technology.

1. *Grants*—(a) *Research*.—The research grants program enables investigators at universities and other research institutions to conduct research in solid wastes disposal and in milk, food, and shellfish sanitation and technology, individual water supply and sewage disposal, recreational and swimming area sanitation, and environmental engineering—planning to alleviate health problems of metropolitan areas. Approximately 242 research projects will be supported in 1967 and 35 of these will be in the field of solid wastes disposal. This compares with 221 projects in 1965 and 234 in 1966.

(b) *Training*.—Training programs will be developed for both application of improved solid wastes technology and for expanding research competency. Institutions will be aided in developing specialized graduate programs and related technical courses needed to increase the manpower available for research and for improved solid wastes disposal operations. It is estimated that 5 programs will be funded in 1967, compared to 2 in 1966.

(c) *Demonstration*.—Funds will be granted for surveys and for demonstrations of new and improved solid wastes

disposal techniques. Eligible projects will include better methods of treating, converting, reusing, and conserving the beneficial values of wastes, as well as demonstrations of improved systems and those affording greater health protection and methods of evaluating efficiency and effectiveness. Grants may provide up to two-thirds of the construction cost included in demonstration projects. Approximately 41 projects will be supported during 1967, an increase of 28 over 1966.

(d) *Planning*.—Grants will be made to State and interstate agencies for surveys and planning of solid waste programs within their jurisdictions. These must be broadly based plans which are consistent with public health and include full consideration of such factors as population growth, urban development, land use planning, air and water pollution control and the feasibility of regional disposal systems. This will encourage planning and action on solid waste collection and disposal programs by groups of communities and interstate organizations. Approximately 25 grants will be awarded during 1967, compared to 13 in 1966. These grants will pay up to 50% of the cost of developing long-range plans for solid wastes disposal facilities and operations.

2. *Research, training, and technical services*.—By means of research, standards development, interstate regulatory and certification activities, consultation, application of research findings, technical assistance, training, and inspections, professional guidance and leadership are provided to States and local communities for improved health protection of the public. The increase in 1967 will provide for expansion of solid waste disposal research and operational activities, increased training and program activities for urban environmental health planning, and additional demonstration projects on the United States-Mexican border.

Object Classification (in thousands of dollars)

Identification code 09-20-0329-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,555	3,054	4,086
11.3 Positions other than permanent.....	33	33	45
11.5 Other personnel compensation.....	9	8	8
Total personnel compensation.....	2,597	3,095	4,139
12.0 Personnel benefits.....	416	473	548
21.0 Travel and transportation of persons.....	257	419	582
22.0 Transportation of things.....	30	69	145
23.0 Rent, communications, and utilities.....	154	205	295
24.0 Printing and reproduction.....	63	108	161
25.1 Other services.....	74	103	265
Project contracts.....	-----	345	1,145
25.2 Services of other agencies.....	2	39	239
25.3 Payment to "Bureau of State Services management fund".....	393	395	652
Payment to "National Institutes of Health management fund".....	62	52	67
26.0 Supplies and materials.....	140	175	351
31.0 Equipment.....	31	427	747
32.0 Lands and structures.....	-----	25	40
41.0 Grants, subsidies, and contributions.....	4,897	7,899	12,595
99.0 Total obligations.....	9,116	13,829	21,971

Personnel Summary

Total number of permanent positions.....	359	473	581
Full-time equivalent of other positions.....	6	6	8
Average number of all employees.....	342	409	520
Average GS grade.....	7.4	7.7	8.0
Average GS salary.....	\$7,614	\$8,246	\$8,570

OCCUPATIONAL HEALTH

To carry out sections 301 and 311 of the Act, and for expenses necessary for demonstrations and training personnel for State and local health work under section 314(c) of the Act, with respect to occupational health, **[\$5,857,000] \$6,345,000.** (*Department of Health, Education, and Welfare Appropriation Act, 1966.*)

Note.—Excludes \$30 thousand transferred in the estimates as follows (in thousands of dollars):

"Operating expenses, Public Buildings Services," General Services Administration.....	18
"Office of the Surgeon General, salaries and expenses".....	12

Program and Financing (in thousands of dollars)

Identification code 09-20-0330-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Research grants.....	2,295	2,705	2,988
2. Research, training, and technical services.....	2,768	3,132	3,357
Total program costs, funded ¹	5,064	5,837	6,345
Change in selected resources ²	110		
10 Total obligations.....	5,174	5,837	6,345
Financing:			
16 Comparative transfers to other accounts.....	5		
25 Unobligated balance lapsing.....	16		
New obligational authority	5,194	5,837	6,345
New obligational authority:			
40 Appropriation.....	5,194	5,857	6,345
41 Transferred to:			
"Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531).....		-18	
"Office of the Surgeon General, salaries and expenses" (42 U.S.C. 226).....		-2	
43 Appropriation (adjusted)	5,194	5,837	6,345
Relation of obligations to expenditures:			
10 Total obligations.....	5,174	5,837	6,345
70 Receipts and other offsets (items 11-17).....	5		
71 Obligations affecting expenditures.....	5,178	5,837	6,345
72 Obligated balance, start of year.....	1,067	1,843	2,680
74 Obligated balance, end of year.....	-1,843	-2,680	-3,325
77 Adjustments in expired accounts.....	-75		
90 Expenditures.....	4,327	5,000	5,700

¹ Includes capital outlay as follows: 1965, \$63 thousand; 1966, \$98 thousand; 1967, \$86 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$384 thousand (1965 adjustments, -\$75 thousand); 1965, \$199 thousand; 1966, \$199 thousand; 1967, \$199 thousand.

1. *Research grants.*—Research grants are made to universities, hospitals, research institutes, State and local health departments and other public and private non-profit institutions, and to individuals for research studies of the health hazards and diseases resulting from the work environment. Approximately 90 research projects will be supported in 1967 as compared to 83 in 1966.

2. *Research, training, and technical services.*—Research on occupational hazards and diseases is conducted and assistance provided to Federal, State, and local agencies and to industry in preventing and controlling occupational hazards and diseases. In 1967, the increase will be used to continue studies of pulmonary diseases among Appalachian coal miners.

Object Classification (in thousands of dollars)

Identification code 09-20-0330-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,751	1,830	1,916
11.3 Positions other than permanent.....	18	18	18
11.5 Other personnel compensation.....	8	8	8
Total personnel compensation.....	1,777	1,856	1,942
12.0 Personnel benefits.....	200	206	213
21.0 Travel and transportation of persons.....	243	222	222
22.0 Transportation of things.....	31	21	21
23.0 Rent, communications, and utilities.....	58	62	62
24.0 Printing and reproduction.....	37	44	44
25.1 Other services.....	38	41	41
Project contracts.....	159	308	440
25.2 Services of other agencies.....	53	52	52
25.3 Payment to "Bureau of State Services management fund".....	109	113	118
Payment to "National Institutes of Health management fund".....	30	25	32
26.0 Supplies and materials.....	80	84	84
31.0 Equipment.....	63	98	86
41.0 Grants, subsidies, and contributions.....	2,295	2,705	2,988
99.0 Total obligations.....	5,174	5,837	6,345

Personnel Summary

Total number of permanent positions.....	225	240	240
Full-time equivalent of other positions.....	3	3	3
Average number of all employees.....	209	209	213
Average GS grade.....	7.4	7.7	8.0
Average GS salary.....	\$7,614	\$8,246	\$8,570

RADIOLOGICAL HEALTH

To carry out sections 301, 311, and 314(c) of the Act, with respect to radiological health, including grants for training of radiological health specialists; purchase of not to exceed one passenger motor vehicle for replacement only; and hire, maintenance, and operation of aircraft; **[\$21,044,000,] \$20,404,000** of which \$2,500,000 shall be available only for allotments and payments to States pursuant to such section 314(c) for the establishment and maintenance of adequate radiological public health services. (*Department of Health, Education, and Welfare Appropriation Act, 1966.*)

Note.—Excludes \$161 thousand transferred in the estimates as follows (in thousands of dollars):

"Operating expenses, Public Buildings Service," General Services Administration.....	110
"Office of the Surgeon General, salaries and expenses".....	51

Program and Financing (in thousands of dollars)

Identification code 09-20-0331-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants:			
(a) Research.....	2,122	2,546	2,377
(b) Training.....	2,494	2,500	2,500
(c) State program development.....	2,302	2,500	2,500
2. Research, training, and technical services.....	12,870	13,382	13,027
Total program costs, funded ¹	19,788	20,928	20,404
Change in selected resources ²	-486		
10 Total obligations.....	19,302	20,928	20,404

¹ Includes capital outlay as follows: 1965, \$627 thousand; 1966, \$1,124 thousand; 1967, \$570 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders; 1964, \$3,125 thousand (1965 adjustment, \$3 thousand); 1965, \$2,642 thousand; 1966, \$2,642 thousand; 1967, \$2,642 thousand.

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

ENVIRONMENTAL HEALTH—Continued

RADIOLOGICAL HEALTH—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0331-0-1-651	1965 actual	1966 estimate	1967 estimate
Financing:			
16 Comparative transfers to other accounts.....	30	-----	-----
25 Unobligated balance lapsing.....	388	-----	-----
New obligational authority.....	19,720	20,928	20,404
New obligational authority:			
40 Appropriation.....	19,720	21,044	20,404
41 Transferred to:			
"Office of the Surgeon General, salaries and expenses" (42 U.S.C. 226).....		-6	-----
"Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531).....		-110	-----
43 Appropriation (adjusted).....	19,720	20,928	20,404
Relation of obligations to expenditures:			
10 Total obligations.....	19,302	20,928	20,404
70 Receipts and other offsets (items 11-17).....	30	-----	-----
71 Obligations affecting expenditures.....	19,332	20,928	20,404
72 Obligated balance, start of year.....	6,556	6,721	8,649
74 Obligated balance, end of year.....	-6,721	-8,649	-10,553
77 Adjustments in expired accounts.....	-488	-----	-----
90 Expenditures.....	18,679	19,000	18,500

The Public Health Service has responsibility for conducting a national program for the prevention and control of radiological hazards to public health. The Service is conducting a program to assess the levels and effects of radiation exposure and, in cooperation with other agencies at Federal, State, and local levels, to minimize such dangers. Such a program involves both basic and applied research on the sources, levels, and effects of radiation as well as means of protecting the public; the provision of technical information and assistance to State and local agencies in developing their own radiation protection programs; and a training program to provide the competencies needed in this new and expanding area of radiation protection and control.

1. *Grants*—(a) *Research*.—Research grants are administered to complement intramural research as an integral part of the overall research effort and to capitalize on the talents of nongovernmental scientists. Approximately 99 research projects will be supported in 1967 as compared to 101 in 1966 and 92 in 1965.

(b) *Training*.—Grants are made to institutions to provide support of new or expanded programs for training of radiological health specialists of the professional and technical level. Support of approximately 44 training projects will be provided in 1967 as compared to an estimated 44 in 1966 and 44 in 1965.

(c) *State program development*.—Grants are made to States to provide financial assistance in the development of comprehensive State radiological health programs. Funds are allotted in accordance with a formula based on population, financial need, and the extent of the problem, with the requirement that they be matched by State funds on a 1-to-1 basis.

2. *Research, training, and technical services*.—Measurement and surveillance is performed to determine the levels of radiation exposure of man from all sources. Research is carried out to determine the biological effects, somatic and genetic, of such exposure, as well as means by which exposures can be reduced or prevented. Technical services are supplied to other Federal agencies, States, and local authorities. Training courses for State, local, and industrial personnel are conducted through the training facilities in Rockville, Md., Las Vegas, Nev., and at the Sanitary Engineering Center, Cincinnati, Ohio, as well as at various field locations such as Montgomery, Ala., and Winchester, Mass.

The net decrease in funds requested for 1967 is due primarily to nonrecurring expenses of which a major item is the initial equipment for the new leased facility for the Southwestern Radiological Health Laboratory at Las Vegas, Nev. An increase for development of methodology for exposure reduction and control will enable a start toward a concerted effort to improve the efficiency of the use of medical and dental X-rays so that the anticipated increase in examinations may be accomplished without an increase in unproductive radiation exposure to the population.

Object Classification (in thousands of dollars)

Identification code 09-20-0331-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	5,346	5,655	5,812
11.3 Positions other than permanent.....	174	183	183
11.5 Other personnel compensation.....	37	41	41
Total personnel compensation.....	5,557	5,879	6,036
12.0 Personnel benefits.....	859	930	935
21.0 Travel and transportation of persons.....	569	514	520
22.0 Transportation of things.....	107	123	125
23.0 Rent, communications, and utilities.....	358	382	646
24.0 Printing and reproduction.....	134	134	136
25.1 Other services.....	436	436	439
Project contracts.....	2,262	2,378	2,363
25.2 Services of other agencies.....	108	108	108
25.3 Payment to "Bureau of State Services management fund".....	715	719	477
Payment to "National Institutes of Health management fund".....	27	25	25
26.0 Supplies and materials.....	622	627	644
31.0 Equipment.....	627	1,124	570
32.0 Lands and structures.....	2	2	2
41.0 Grants, subsidies, and contributions.....	6,918	7,546	7,377
42.0 Insurance claims and indemnities.....	1	1	1
99.0 Total obligations.....	19,302	20,928	20,404

Personnel Summary

Total number of permanent positions.....	788	788	795
Full-time equivalent of other positions.....	24	23	23
Average number of all employees.....	762	766	771
Average GS grade.....	7.4	7.7	8.0
Average GS salary.....	\$7,614	\$8,246	\$8,570

Note.—For "Water supply and water pollution control" and "Grants for waste treatment works construction," see Federal Water Pollution Control Administration.

MEDICAL SERVICES

HOSPITALS AND MEDICAL CARE

For carrying out the functions of the Public Health Service, not otherwise provided for, under the Act of August 8, 1946 (5 U.S.C. 150), and under sections 301 (with respect to research conducted at facilities financed by this appropriation), 321, 322, 324, 326, 331, 332,

341, 342, 343, 344, 502, and 504 of the Act, section 810 of the Act of July 1, 1944, as amended (33 U.S.C. 763c), the Act of July 19, 1963 (Public Law 88-71), Private Law 419 of the Eighty-third Congress, as amended, and Executive Order 9079 of February 26, 1942, including purchase and exchange of farm products and livestock; and purchase of firearms and ammunition; **[\$58,210,000] \$61,643,000**, of which \$1,200,000 shall be available only for payments to the State of Hawaii for care and treatment of persons afflicted with leprosy: *Provided*, That when the Public Health Service establishes or operates a health service program for any department or agency, payment for the estimated cost shall be made by way of reimbursement or in advance for deposit to the credit of this appropriation. (*Department of Health, Education, and Welfare Appropriation Act, 1966.*)

Note.—Excludes \$108 thousand for activities transferred in the estimates to "Office of the Surgeon General, salaries and expenses."

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
09-20-0347-0-1-651			
Program by activities:			
1. Inpatient and outpatient care.....	59,475	63,655	66,047
2. Coast Guard medical services.....	1,717	1,843	1,964
3. Operation of health units.....	962	1,385	1,599
4. Personnel detailed to other agencies.....	297	357	357
5. Payments to Hawaii.....	1,200	1,200	1,200
Total program costs, funded ¹	63,651	68,440	71,167
Change in selected resources ²	112		
10 Total obligations.....	63,763	68,440	71,167
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-8,136	-8,486	-8,906
14 Non-Federal sources ³	-580	-599	-618
25 Unobligated balance lapsing.....	17		
New obligational authority.....	55,064	59,355	61,643
New obligational authority:			
40 Appropriation.....	53,765	58,210	61,643
41 Transferred to "Office of the Surgeon General, salaries and expenses" (42 U.S.C. 226).....		-11	
42 Transferred from "Assistance to refugees in the United States" (79 Stat. 101).....	1,299		
43 Appropriation (adjusted).....	55,064	58,199	61,643
44 Proposed supplemental for civilian pay increases.....		669	
Proposed supplemental for military pay increases.....		487	
Relation of obligations to expenditures:			
10 Total obligations.....	63,763	68,440	71,167
70 Receipts and other offsets (items 11-17).....	-8,716	-9,085	-9,524
71 Obligations affecting expenditures.....	55,047	59,355	61,643
72 Obligated balance, start of year.....	2,090	2,528	4,026
74 Obligated balance, end of year.....	-2,528	-4,026	-4,679
77 Adjustments in expired accounts.....	-128	-17	
81 Balance not available, start of year.....	17	17	
82 Balance not available, end of year.....	-17		
90 Expenditures excluding pay increase supplementals.....	54,481	56,733	60,958
91 Expenditures from civilian pay increase supplemental.....		637	32
Expenditures from military pay increase supplemental.....		487	

¹ Includes capital outlay as follows: 1965, \$895 thousand; 1966, \$2,961 thousand; 1967, \$2,345 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores.....	848	839	839	839
Unpaid undelivered orders.....	1,007	1,130	1,130	1,130
Total selected resources.....	1,855	1,969	1,969	1,969

³ Reimbursements from non-Federal sources represent collections from pay patients (42 U.S.C. 221).

A total of 13 hospitals and 145 outpatient facilities will be operated to furnish medical and dental care to legal beneficiaries of the Public Health Service. The major beneficiary groups are American seamen, coastguardsmen and their dependents, Bureau of Employees' Compensation cases, persons afflicted with leprosy, and narcotic addicts. Among these, the largest single category is the American seamen who receive free, comprehensive medical care in service facilities for all conditions. Medical care is also provided to foreign seamen and beneficiaries of other Federal agencies on a reimbursable basis.

1. *Inpatient and outpatient care.*—Under this activity are operated 10 general hospitals, 2 psychiatric hospitals specializing in the treatment of narcotic addiction, and the National Leprosarium at Carville, La. Inpatient loads and outpatient visits are expected to be as follows:

AVERAGE DAILY PATIENT LOAD AND ANNUAL TOTAL OUTPATIENT VISITS			
Hospital patients, by type of hospital:	1965 actual	1966 estimate	1967 estimate
General.....	2,407	2,320	2,329
Psychiatric hospitals.....	1,738	1,740	1,700
Leprosarium.....	329	330	330
Total.....	4,474	4,390	4,359
Hospital outpatient visits.....	811,500	781,700	793,200

Twenty-seven full-time outpatient clinics and 118 outpatient offices serviced 628,358 visits in 1965 and 700,150 and 723,625 visits are estimated for 1966 and 1967, respectively.

The estimates for 1967 reflect an improvement in staffing that will provide 152 employees per 100 patients in the general hospitals, 0.97 employees per 1,000 outpatient visits in the hospital outpatient departments, and 0.81 per 1,000 visits in the separate outpatient clinics. Provision is also made to substantially reduce the backlog of equipment. Additional support is also furnished for training and research.

2. *Coast Guard medical services.*—Medical services are provided for Coast Guard personnel at shore stations and on vessels.

3. *Operation of health units.*—The Service operates health programs for Federal agencies on a reimbursable basis. Consultative and related services are performed for Federal agencies relative to their employee health programs.

4. *Personnel detailed to other agencies.*—Medical, dental, and other professional personnel are detailed to certain other Federal agencies on a reimbursable basis.

5. *Payments to Hawaii.*—Grants are made to Hawaii to defray the cost of care and treatment of persons afflicted with leprosy. Average daily patient load is expected to be 271 in 1967, compared with 274 in 1965 and 272 in 1966.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
09-20-0347-0-1-651			
Personnel compensation:			
11.1 Permanent positions.....	41,810	43,387	45,940
11.3 Positions other than permanent.....	650	608	613
11.5 Other personnel compensation.....	1,318	1,286	1,312
Total personnel compensation.....	43,778	45,281	47,865
12.0 Personnel benefits.....	5,109	5,170	5,728
21.0 Travel and transportation of persons.....	562	513	524
22.0 Transportation of things.....	559	526	538
23.0 Rent, communications, and utilities.....	1,281	1,308	1,332
24.0 Printing and reproduction.....	163	146	146

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

MEDICAL SERVICES—Continued

HOSPITALS AND MEDICAL CARE—continued

Object Classification (in thousands of dollars)—Continued

Identification code 09-20-0347-0-1-651	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	2,828	3,204	3,313
25.2 Services of other agencies.....	1,317	2,209	2,209
26.0 Supplies and materials.....	6,372	6,302	6,347
31.0 Equipment.....	988	2,961	2,345
41.0 Grants, subsidies, and contributions.....	1,219	1,219	1,219
42.0 Insurance claims and indemnities.....	13		
Subtotal.....	64,189	68,839	71,566
95.0 Quarters and subsistence charges.....	-426	-399	-399
99.0 Total obligations.....	63,763	68,440	71,167

Personnel Summary

Total number of permanent positions.....	6,595	6,900	7,183
Full-time equivalent of other positions.....	108	105	105
Average number of all employees.....	6,616	6,644	6,943
Average GS grade.....	5.4	5.5	5.5
Average GS salary.....	\$6,067	\$6,349	\$6,382
Average salary of ungraded positions.....	\$5,415	\$5,606	\$5,447

Proposed for separate transmittal:

HOSPITALS AND MEDICAL CARE

Program and Financing (in thousands of dollars)

Identification code 09-20-0347-1-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Inpatient and outpatient care.....		148	
2. Coast Guard medical services.....		5	
10 Total program costs, funded—obligations.....		153	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		153	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		153	10
72 Obligated balance, start of year.....			
74 Obligated balance, end of year.....		-10	
90 Expenditures.....		143	10

Under existing legislation, 1966.—Increases proposed to cover mandatory expenses of \$91 thousand for wage board salary increases, and \$62 thousand for the social security amendments (Public Law 89-97).

FOREIGN QUARANTINE ACTIVITIES

For carrying out the purposes of sections 361 to 369 of the Act, relating to preventing the introduction of communicable diseases from foreign countries, the medical examination of aliens in accordance with section 325 of the Act, and the care and treatment of quarantine detainees pursuant to section 322(e) of the Act in private or other public hospitals when facilities of the Public Health Service are not available, including insurance of official motor vehicles in foreign countries when required by law of such countries, **[\$7,311,000] \$8,030,000.**

For an additional amount for "Foreign quarantine activities", \$125,000.] (Department of Health, Education, and Welfare Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-20-0310-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Quarantine and visa medical activities (program costs, funded) ¹	6,964	7,593	8,030
Change in selected resources ²	43		
10 Total obligations.....	7,007	7,593	8,030
Financing:			
25 Unobligated balance lapsing.....	2		
New obligational authority.....	7,009	7,593	8,030
New obligational authority:			
40 Appropriation.....	7,009	7,436	8,030
41 Transfer to "Office of the Surgeon General, salaries and expenses" (42 U.S.C. 226).....		-1	
43 Appropriation (adjusted).....	7,009	7,435	8,030
44 Proposed supplemental for civilian pay increases.....		128	
Proposed supplemental for military pay increases.....		30	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	7,007	7,593	8,030
72 Obligated balance, start of year.....	572	569	722
74 Obligated balance, end of year.....	-569	-722	-852
77 Adjustments in expired accounts.....	-88		
90 Expenditures excluding pay increase supplementals.....	6,919	7,282	7,900
91 Expenditures from civilian pay increase supplemental.....		128	
Expenditures from military pay increase supplemental.....		30	

¹ Includes capital outlay as follows: 1965, \$38 thousand; 1966, \$67 thousand; 1967, \$46 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965 adjust- ment	1965	1966	1967
Stores.....	7		7	7	7
Unpaid undelivered orders.....	150	-88	105	105	105
Total selected resources.....	157	-88	112	112	112

1. *Quarantine and visa medical examination activities.*—Certain visa applicants are examined in order to determine those who are excludable for physical or mental reasons. Other inspections (persons and importations) are made to prevent the introduction into the United States of quarantinable and other communicable diseases.

Increases in 1967 are for (a) coverage of mandatory increases; (b) expansion of the program of medical examination of visa applicants.

Basic workload data are (in thousands):

	1964 actual	1965 actual	1966 estimate	1967 estimate
Visa applicant medical examinations.....	170	191	243	259
Persons inspected—Total.....	117,778	122,958	128,801	133,626
Arriving persons—Total.....	117,776	122,957	128,800	133,625
U.S. citizens.....	46,806	50,790	54,100	56,100
Aliens.....	70,970	72,167	74,700	77,525
Arrivals by vessel:				
Vessels cleared.....	35	35	36	36
Persons inspected.....	2,303	2,254	2,300	2,325
Arrivals by aircraft:				
Aircraft cleared.....	72	79	83	87
Persons inspected.....	3,819	4,388	5,000	5,300
Arrivals by land: Persons inspected ¹	111,654	116,315	121,500	126,000
Warrant and adjustment of status cases.....	2	1	1	1
Importations inspected (certain animals and etiological shipments) ¹	214	211	215	220

¹ Includes inspections performed by Division of Foreign Quarantine, Immigration, Customs and Agriculture at the Mexican border under the multiple inspection program.

Object Classification (in thousands of dollars)

Identification code 09-20-0310-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	5,015	5,125	5,218
11.3 Positions other than permanent.....	77	101	97
11.5 Other personnel compensation.....	300	307	300
Total personnel compensation.....	5,392	5,533	5,615
12.0 Personnel benefits.....	476	500	526
21.0 Travel and transportation of persons.....	158	160	165
22.0 Transportation of things.....	57	58	64
23.0 Rent, communications, and utilities.....	159	160	159
24.0 Printing and reproduction.....	27	27	27
25.1 Other services.....	402	744	1,077
25.2 Services of other agencies.....	200	242	250
26.0 Supplies and materials.....	124	126	123
31.0 Equipment.....	38	67	46
42.0 Insurance claims and indemnities.....	1		
Subtotal.....	7,034	7,617	8,052
95.0 Quarters and subsistence charges.....	-27	-24	-22
99.0 Total obligations.....	7,007	7,593	8,030

Personnel Summary

Total number of permanent positions.....	691	696	680
Full-time equivalent of other positions.....	17	22	22
Average number of all employees.....	662	670	660
Average GS grade.....	5.4	5.5	5.5
Average GS salary.....	\$6,067	\$6,349	\$6,382
Average salary of ungraded positions.....	\$5,415	\$5,606	\$5,447

Proposed for separate transmittal:

FOREIGN QUARANTINE ACTIVITIES

Program and Financing (in thousands of dollars)

Identification code 09-20-0310-1-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Quarantine and visa medical activities (costs—obligations).....		60	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		60	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		60	
90 Expenditures.....		60	

Under existing legislation, 1966.—An increase in the amount of \$60,000 is required to finance (1) mandatory wage board increases in the amount of \$54,000 and (2) an increase of \$6,000 in Social Security contributions due to enactment of the Social Security Amendments, Public Law 89-97.

INDIAN HEALTH ACTIVITIES

For expenses necessary to enable the Surgeon General to carry out the purposes of the Act of August 5, 1954 (68 Stat. 674), as amended; purchase of not to exceed [twenty-three] sixteen passenger motor vehicles, of which twelve shall be for replacement only; hire of passenger motor vehicles and aircraft; purchase of reprints; payment for telephone service in private residences in the field, when

authorized under regulations approved by the Secretary; and the purposes set forth in sections 301 (with respect to research conducted at facilities financed by this appropriation), 321, 322(d), 324, and 509 of the Public Health Service Act; [\$66,193,000] \$73,448,000. (Department of the Interior and Related Agencies Appropriation Act, 1966.)

Note.—Excludes \$170 thousand for activities transferred in the estimates as follows (in thousands of dollars):
 "Operating expenses, Public Buildings Service." General Services Administration..... 10
 "Office of the Surgeon General, salaries and expenses"..... 160

Program and Financing (in thousands of dollars)

Identification code 09-20-0390-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Hospital health services.....	38,212	40,198	43,290
2. Contract medical care.....	11,708	12,861	13,942
3. Field health services.....	11,726	13,094	14,792
4. Administration.....	1,814	1,892	1,830
5. Adjustment of prior year costs.....	-459		
Total program costs ¹	63,001	68,045	73,854
Change in selected resources ²	389		
10 Total obligations.....	63,390	68,045	73,854
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-609	-818	-349
14 Non-Federal sources ³	-56	-57	-57
25 Unobligated balance lapsing.....	215		
New obligational authority.....	62,940	67,170	73,448
New obligational authority:			
40 Appropriation.....	62,940	66,193	73,448
41 Transferred to—			
"Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531).....		-10	
"Office of the Surgeon General, salaries and expenses" (42 U.S.C. 226).....		-11	
43 Appropriation (adjusted).....	62,940	66,172	73,448
44 Proposed supplemental for civilian pay increases.....		730	
Proposed supplemental for military pay increases.....		268	
Relation of obligations to expenditures:			
10 Total obligations.....	63,390	68,045	73,854
70 Receipts and other offsets (items 11-17).....	-665	-875	-406
71 Obligations affecting expenditures.....	62,725	67,170	73,448
72 Obligated balance, start of year.....	5,589	5,643	6,484
74 Obligated balance, end of year.....	-5,643	-6,484	-7,432
77 Adjustments in expired accounts.....	-453	-10	
81 Balance not available, start of year.....		10	
82 Balance not available, end of year.....	-10		
90 Expenditures excluding pay increase supplementals.....	62,208	65,341	72,490
91 Expenditures from civilian pay increase supplemental.....		720	10
Expenditures from military pay increase supplemental.....		268	

¹ Includes capital outlay as follows: 1965, \$697 thousand; 1966, \$1,431 thousand; 1967, \$1,932 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$1,564 thousand (1964 adjustments, \$459 thousand); 1965, \$1,494 thousand; 1966, \$1,494 thousand; 1967, \$1,494 thousand.

³ Reimbursements from non-Federal sources represent collections from paying patients (42 U.S.C. 221).

This program provides medical care and public health services for Indians, Alaska native beneficiaries and Alaska nonbeneficiaries.

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

MEDICAL SERVICES—Continued

INDIAN HEALTH ACTIVITIES—continued

1. *Hospital health services.*—This activity consists of the operation of 47 general hospitals and their outpatient clinics and 2 tuberculosis sanatoriums.

During the latter part of 1965, direct hospital services were discontinued at the Tucson (San Xavier) hospital. Care for beneficiaries involved is now being provided through a field health center and contract hospitalization.

It is anticipated that during 1966 the new (replacement) hospitals at Barrow, Alaska, and Ft. Yates, N. Dak., will be completed, and that alterations will be completed at the Crow, Mont., hospital.

During 1967 it is estimated that the new (replacement) hospitals at Lawton, Okla., and Belcourt, N. Dak., will be completed, and that alterations will be completed at the Wagner, S. Dak., hospital.

A new program is being initiated to provide services to approximately 4,000 nonbeneficiaries living in the remote areas of Alaska.

Workloads for the total program are expected to be as follows:

AVERAGE DAILY PATIENT LOAD (EXCLUDING NEWBORN) AND OUTPATIENT VISITS TO HOSPITAL FACILITIES

Inpatient load by type of patient:	1965 actual	1966 estimate	1967 estimate
Continental United States:			
General patients.....	1,450	1,475	1,520
Tuberculosis patients.....	218	165	160
Alaska:			
General patients.....	441	460	470
Tuberculosis patients.....	135	100	90
Total inpatient load.....	<u>2,244</u>	<u>2,200</u>	<u>2,240</u>
Outpatient visits to hospital facilities....	757,512	774,000	797,000

2. *Contract medical care.*—Indian and Alaska native patients are hospitalized in non-Federal hospitals and are provided medical care by private physicians where Indian hospital or medical care facilities are not available. Patient loads in these hospitals are estimated to be as follows:

AVERAGE DAILY CONTRACT MEDICAL CARE LOAD

By type of patient:	1965 actual	1966 estimate	1967 estimate
General patients.....	490	505	526
Tuberculosis patients.....	183	215	210
Neuropsychiatric patients.....	210	220	230
Total.....	<u>883</u>	<u>940</u>	<u>966</u>

3. *Field health services.*—These include programs in sanitation, health education, nutrition, maternal and child health, school health, tuberculosis and other communicable disease control, medical social service, public health nursing and oral health. The services are provided through health centers, clinics, and other field units operated directly by the Service, as well as through contractual arrangements with State and local health organizations. It is estimated that the new (replacement) health centers at Toppenish, Wash., and Laguna, N. Mex., will be completed in 1966 and that in 1967 new health stations at Kaibeto, Ariz., and Lower Greasewood, Ariz., will be completed.

Object Classification (in thousands of dollars)

Identification code 09-20-0390-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	33,314	35,575	38,343
11.3 Positions other than permanent.....	449	469	528
11.5 Other personnel compensation.....	2,121	2,214	2,387
Total personnel compensation.....	35,884	38,258	41,258
12.0 Personnel benefits.....	3,223	3,446	3,840
21.0 Travel and transportation of persons.....	2,110	2,156	2,229
22.0 Transportation of things.....	857	880	953
23.0 Rent, communications, and utilities.....	2,136	2,167	2,083
24.0 Printing and reproduction.....	112	114	116
25.1 Other services.....	13,189	14,328	15,677
25.2 Services of other agencies.....	366	368	845
26.0 Supplies and materials.....	5,566	5,794	5,831
31.0 Equipment.....	697	1,431	1,932
42.0 Insurance claims and indemnities.....	3	-----	-----
Subtotal.....	64,143	68,942	74,764
95.0 Quarters and subsistence charges.....	-753	-897	-910
99.0 Total obligations.....	63,390	68,045	73,854

Personnel Summary

Total number of permanent positions.....	5,701	5,844	6,222
Full-time equivalent of other positions.....	73	73	73
Average number of all employees.....	5,348	5,517	5,905
Average GS grade.....	5.4	5.5	5.5
Average GS salary.....	\$6,067	\$6,349	\$6,382
Average salary of ungraded positions.....	\$5,415	\$5,606	\$5,447

Proposed for separate transmittal:

INDIAN HEALTH ACTIVITIES

Program and Financing (in thousands of dollars)

Identification code 09-20-0390-1-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Hospital health services.....	-----	350	-----
3. Field health services.....	-----	19	-----
4. Administration.....	-----	2	-----
10 Total program costs, funded—obligations.....	-----	371	-----
Financing:			
40 New obligational authority (proposed supplemental appropriation).....	-----	371	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	-----	371	-----
90 Expenditures.....	-----	371	-----

Under existing legislation, 1966.—Increase in funds of \$327 thousand to cover mandatory expenses for wage board salary increases, and \$44 thousand to cover mandatory expenses of social security amendments due to Public Law 89-97.

CONSTRUCTION OF INDIAN HEALTH FACILITIES

For construction, major repair, improvement, and equipment of health and related auxiliary facilities, including quarters for personnel; preparation of plans, specifications, and drawings; acquisition of sites; purchase and erection of portable buildings; purchase of trailers; and provision of domestic and community sanitation

facilities for Indians, as authorized by section 7 of the Act of August 5, 1954 (42 U.S.C. 2004a); **[\$13,950,000]** \$14,422,000, to remain available until expended.

[For an additional amount for "Construction of Indian Health

Facilities," \$146,000, to remain available until expended.] (42 U.S.C. 2001, 2004a; 25 U.S.C. 13, 465; 42 U.S.C. 248; Department of the Interior and Related Agencies Appropriation Act, 1966; and the Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-20-0391-0-1-651	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
Program by activities:									
1. Hospitals and clinics.....	42,361	16,650	3,126	4,215	5,964	7,144	3,573	2,393	8,833
2. Personnel quarters.....	17,872	12,017	506	840	4,281	709	228	3,800	-----
3. Alterations.....	26,778	8,255	1,337	1,391	1,244	418	1,203	2,029	13,348
4. Community hospitals serving Indians and non-Indians.....	2,293	2,293	-----	-----	-----	-----	-----	-----	-----
5. Construction of Indian sanitation facilities.....	31,445	9,656	4,742	5,988	7,339	4,859	3,720	6,200	-----
Total program costs funded.....	120,749	48,871	9,711	12,434	18,828	13,130	8,724	14,422	22,181
Change in selected resources ¹	-----	-----	-633	4,953	-4,489	-----	-----	-----	-----
10 Total obligations.....	-----	-----	9,078	17,387	14,339	-----	-----	-----	-----
Financing:									
21 Unobligated balance available, start of year.....	-----	-----	-4,170	-3,927	-636	-----	-----	-----	-----
24 Unobligated balance available, end of year.....	-----	-----	3,927	636	719	-----	-----	-----	-----
40 New obligational authority (appropriation).....	-----	-----	8,835	14,096	14,422	-----	-----	-----	-----
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....	-----	-----	9,078	17,387	14,339	-----	-----	-----	-----
72 Obligated balance, start of year.....	-----	-----	9,016	8,929	18,316	-----	-----	-----	-----
74 Obligated balance, end of year.....	-----	-----	-8,929	-18,316	-18,655	-----	-----	-----	-----
90 Expenditures.....	-----	-----	9,165	8,000	14,000	-----	-----	-----	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$8,175 thousand; 1965, \$7,542 thousand; 1966, \$12,494 thousand; 1967, \$8,006 thousand.

1. *Hospitals and clinics.*—Funds are included for the construction of a hospital at Mescalero, N. Mex.; for planning hospital construction at Philadelphia, Miss., Chinle, Ariz., and Harlem, Mont., for construction of 2 and planning of 3 health centers or school health centers and for construction of 13 health stations.

2. *Personnel quarters.*—Funds for the construction of 207 units are included.

3. *Alterations.*—Funds are included for planning or construction at 18 locations.

4. *Community hospitals serving Indians and non-Indians.*—No new projects are requested for this activity in 1967.

5. *Construction of Indian sanitation facilities.*—Pursuant to Public Law 86-121, funds are included for 39 sanitation projects and for provision of sanitation facilities to serve Federal and tribal housing programs for Indians in the Continental United States and the State of Alaska.

Object Classification (in thousands of dollars)

Identification code 09-20-0391-0-1-651	1965 actual	1966 estimate	1967 estimate
PUBLIC HEALTH SERVICE			
11.3 Personnel compensation: Positions other than permanent.....	996	1,445	1,398
12.0 Personnel benefits.....	36	51	49
21.0 Travel and transportation of persons.....	39	58	55
22.0 Transportation of things.....	176	266	248
23.0 Rent, communications, and utilities.....	11	12	10
24.0 Printing and reproduction.....	3	3	3
25.1 Other services.....	20	1,650	785
26.0 Supplies and materials.....	149	181	120
31.0 Equipment.....	197	127	90

Object Classification (in thousands of dollars)—Continued

Identification code 09-20-0391-0-1-651	1965 actual	1966 estimate	1967 estimate
PUBLIC HEALTH SERVICE—Continued			
32.0 Lands and structures.....	3,308	5,502	3,916
Total obligations, Public Health Service.....	4,935	9,295	6,674
ALLOCATION TO BUREAU OF INDIAN AFFAIRS			
11.3 Personnel compensation: Positions other than permanent.....	215	429	529
12.0 Personnel benefits.....	15	30	37
21.0 Travel and transportation of persons.....	27	55	66
22.0 Transportation of things.....	2	5	5
23.0 Rent, communications, and utilities.....	6	12	14
24.0 Printing and reproduction.....	4	8	18
25.1 Other services.....	70	166	194
26.0 Supplies and materials.....	25	50	58
32.0 Lands and structures.....	3,779	7,337	6,744
Total obligations, Bureau of Indian Affairs.....	4,143	8,092	7,665
99.0 Total obligations.....	9,078	17,387	14,339

Personnel Summary

	1965	1966	1967
PUBLIC HEALTH SERVICE			
Average number of all employees.....	153	223	215
ALLOCATION TO BUREAU OF INDIAN AFFAIRS			
Average number of all employees.....	25	50	60

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

NATIONAL INSTITUTES OF HEALTH

The National Institutes of Health constitute the primary health research arm of the Government. It is made up of the following nine individual Institutes each with responsibility for a particular disease category: National Institute of General Medical Sciences, National Institute of Child Health and Human Development, National Cancer Institute, National Institute of Mental Health, National Heart Institute, National Institute of Dental Research, National Institute of Arthritis and Metabolic Diseases, National Institute of Allergy and Infectious Diseases, and the National Institute of Neurological Diseases and Blindness. There are also four program divisions: the Division of Biologics Standards, the Division of Research Facilities and Resources, the Division of Computer Research and Technology, and the Division of Regional Medical Programs.

Operations of the Institutes and divisions are divided between grant programs largely for support of research and training of individuals and activities performed directly or through contracts by the Service. A portion of the funds from each of the operating appropriations is pooled through a management fund to provide central services for all institutes.

A distribution of obligations for the National Institutes of Health by major activity follows (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Grants:			
Research.....	541,579	602,596	634,826
Fellowships.....	47,648	56,330	59,982
Training.....	178,617	209,699	215,736
Regional medical programs.....		24,000	43,000
Mental health staffing.....		18,899	33,907
State control programs.....	6,675	6,750	6,750
Total grants.....	774,519	918,274	994,201
Direct operations:			
Research.....	78,354	82,105	89,621
Collaborative studies.....	72,919	93,508	96,138
Professional and technical assistance....	3,990	5,954	6,570
Review and approval of grants.....	15,665	18,224	19,773
Other.....	12,820	20,239	25,461
Total, direct operations.....	183,748	220,030	237,563
Total, operating appropriations.....	958,267	1,138,304	1,231,764
Community mental health construction grants.....	35,000	50,000	50,000
Health research facilities construction grants.....	63,720	56,293	21,000
Grand total.....	1,056,987	1,244,597	1,302,764

The major activities shown in the table above are described below. The workload, where applicable, is shown under the appropriate institute together with an explanation of any unique activities.

Grants—Research.—Grants are made to institutions and to individuals to undertake research projects in the medical and biological sciences. Grants are awarded by the Surgeon General on the basis of merit after review and recommendation by scientifically competent study groups and the appropriate national advisory council.

Fellowships.—Grants are made to individuals in order to increase the research manpower in the medical sciences.

There are several different types of awards such as predoctoral, postdoctoral, research career development awards, and foreign research fellowships, each designed to develop research talent. Fellowships are reviewed by specialty boards and advisory councils and are awarded on the basis of merit.

Training.—Grants are made to institutions to develop or support training programs in the medical sciences and to individual trainees to enable them to undertake special training at an institution of their choice. Awards are made to both graduates and undergraduates. Grants are awarded by the Surgeon General on the basis of merit after review by an appropriate advisory council.

Regional medical programs.—A new program of grants to improve and disseminate new knowledge and techniques for the diagnosis and treatment of heart disease, cancer, and stroke. Grants will be made to regional groups that include medical schools, hospitals, and other appropriate medical institutions and organizations.

Mental health staffing.—Grants are made on a project basis to eligible community mental health centers for partial support of the operating costs of these centers.

State control programs.—Funds are provided to States and Territories on a formula basis for strengthening State and local clinical and educational services in mental health areas.

Direct operations—Research.—The institutes conduct research activities largely within the framework of the disease categories they represent.

Collaborative studies.—Categorical research programs are conducted by investigators in collaboration with other Federal institutions and non-Federal institutions largely through contracts. This research tends to be more developmental or targeted in nature than that supported through grants.

Professional and technical assistance.—Professional guidance and leadership in mental health activities are provided to States and other interested organizations through the provision of consultative services, demonstrations, training, field studies and investigations of improved methodology.

Review and approval of grants.—Applications for research grants, fellowships, and training grants are reviewed for merit by panels of private persons distinguished in the field of medical science. Staff of the National Institutes of Health provide the administrative support and executive direction for this review.

International research.—The Office of International Research is responsible for the coordination, policy formulation, and analysis of the National Institutes of Health international program activities.

Computer research and technology.—Plans and conducts research, developmental, and demonstration programs in mathematical and other computer related sciences in support of NIH programs; provides a professional and technical advisory resource which formulates and administers NIH-wide policies, standards, methods, and procedures regarding computation and data processing activities.

Biologics standards.—The Division of Biologics Standards administers the Biologics Control Act, establishes standards for the preparation of biologics, testing of vaccines and their preparation, and conducts research related to development, manufacture, testing and use of vaccines and analogous products.

Community mental health center construction.—Grants are made to cover a partial amount of the construction costs of community mental health centers.

Health research facilities construction.—Grants are made to cover a partial amount of the construction costs of health research facilities.

GENERAL RESEARCH AND SERVICES, NATIONAL INSTITUTES OF HEALTH

For the activities of the National Institutes of Health, not otherwise provided for, including research fellowships and grants for research projects and training grants pursuant to section 301 of the Act; and grants of therapeutic and chemical substances for demonstrations and research; **[\$60,469,000] \$67,821,000: Provided,** That funds advanced to the National Institutes of Health management fund from appropriations included in this Act shall be available for purchase of not to exceed **[eleven] five** passenger motor vehicles **[, of which ten shall be]** for replacement only; and not to exceed \$2,500 for entertainment of visiting scientists when specifically approved by the Surgeon General: *Provided further,* That all appropriations made to the Public Health Service in this Act, and available for research or training projects, may be expended pursuant to contracts made on a cost or other basis for supplies and services, including indemnification of contractors to the extent and subject to the limitations provided in title 10, United States Code, section 2354, except that approval and certification required thereby shall be by the Surgeon General: *Provided further,* That not to exceed two per centum of this or any other appropriation in this Act for the National Institutes of Health may be transferred by the Surgeon General to any other such appropriation in this Act. (Department of Health, Education, and Welfare Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-20-0348-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Division of Research Facilities and Resources:			
(a) Grants:			
(1) Research.....	42,075	47,650	51,755
(2) Fellowships.....			100
(3) Training.....			250
(b) Direct operations:			
(1) Collaborative studies.....	1,121	1,616	1,820
(2) Review and approval.....	1,260	1,477	1,542
(3) Program direction.....	418	993	1,055
2. Office of International Research:			
(a) Grants:			
(1) Research.....	2,786	3,420	3,390
(2) Fellowships.....	1,197	1,200	1,200
(b) Direct operations:			
(1) International research.....	1,021	1,229	3,209
(2) Training activities.....	149	165	169
3. Division of Computer Research and Technology: Direct operations.....	771	2,717	3,331
Total program costs, funded ¹	50,798	60,467	67,821
Change in selected resources ²	-801		
10 Total obligations.....	49,997	60,467	67,821
Financing:			
16 Comparative transfer to other accounts.....	112,936		
25 Unobligated balance lapsing.....	1,257		
New obligatory authority.....	164,190	60,467	67,821
New obligatory authority:			
40 Appropriation.....	164,759	60,469	67,821
41 Transferred to:			
"Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226).....		-2	
"National Institute of Arthritis and Metabolic Diseases" (79 Stat. 102).....	-294		
"National Heart Institute" (79 Stat. 102).....	-275		
43 Appropriation (adjusted).....	164,190	60,467	67,821

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0348-0-1-651	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	49,997	60,467	67,821
70 Receipts and other offsets (items 11-17).....	112,936		
71 Obligations affecting expenditures.....	162,933	60,467	67,821
72 Obligated balance, start of year.....	83,217	113,592	87,159
74 Obligated balance, end of year.....	-113,592	-87,159	-77,734
77 Adjustments in expired accounts.....	-8,026		
90 Expenditures.....	124,532	86,900	77,246

¹ Includes capital outlay as follows: 1965, \$138 thousand; 1966, \$962 thousand; 1967, \$1,130 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$3,884 thousand (1965 adjustments, -\$11 thousand); 1965, \$3,072 thousand; 1966, \$3,072 thousand; 1967, \$3,072 thousand.

The appropriation for general research and services finances the Division of Research Facilities and Resources which is responsible for administering general research support grants, general clinical research centers, special resource centers, primate centers, and health research facilities. It also finances the Office of International Research which administers the international centers for medical research and training grants, the NIH special foreign currency program, the visiting scientists program, the international postdoctoral fellowships program, and the international research associate program; and the Division of Computer Research and Technology which plans and conducts research, developmental, and demonstration programs in mathematical and other computer related sciences.

There is an appropriation for each of the other nine Institutes and for the Division of Biologics Standards which is responsible for the Public Health regulations pertaining to control and preparation of biological products and conduct of related research.

The activities listed in the program and financing schedule for the general research and services appropriation are described below.

1. *Grants.*—(a) *Research* (international centers for medical research and training).—Funds will support six grants in 1967 as compared to seven grants in 1966 and 1965. (Project)—Funds will support approximately 205 grants in 1967 as compared to 159 grants in 1966 and 95 in 1965. In addition, funds are provided for general research support grants, general clinical research centers, special research resources, scientific evaluation, and primate centers.

(b) *Fellowships.*—Approximately 152 fellowships will be supported in 1967 as compared to 171 in 1966 and 166 in 1965.

(c) *Training.*—Approximately 10 graduate training grants will be supported in 1967.

2. *Direct operations*—(a) *International research.*—Provides for the executive direction, planning and coordinating of all international activities of the National Institutes of Health. A special cooperative research venture between the United States and Japan is recommended for 1967.

(b) *Training activities.*—Provides for investigators with research interests in laboratories operated by the U.S. institutions in other countries.

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

NATIONAL INSTITUTES OF HEALTH—Continued

GENERAL RESEARCH AND SERVICES, NATIONAL INSTITUTES OF HEALTH—continued

Object Classification (in thousands of dollars)

Identification code 09-20-0348-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,785	2,542	2,766
11.3 Positions other than permanent.....	45	64	166
11.5 Other personnel compensation.....	19	19	19
Total personnel compensation.....	1,849	2,625	2,951
12.0 Personnel benefits.....	211	299	303
21.0 Travel and transportation of persons.....	324	398	704
22.0 Transportation of things.....	38	69	100
23.0 Rent, communications, and utilities.....	142	173	201
24.0 Printing and reproduction.....	14	31	73
25.1 Other services.....	585	1,282	3,071
Project contracts.....	314	1,416	1,604
25.3 Payment to "National Institutes of Health management fund".....	239	892	895
26.0 Supplies and materials.....	79	50	94
31.0 Equipment.....	144	962	1,130
41.0 Grants, subsidies, and contributions.....	46,058	52,270	56,695
99.0 Total obligations.....	49,997	60,467	67,821

Personnel Summary

Total number of permanent positions.....	238	314	328
Full-time equivalent of other positions.....	7.6	9	16
Average number of all employees.....	197.6	272	296
Average GS grade.....	7.3	7.5	7.5
Average GS salary.....	\$7,552	\$7,978	\$8,095

NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES

For expenses not otherwise provided for, necessary to carry out the purposes of the Act with respect to general medical sciences, [\$122,638,000] \$137,175,000.

[For an additional amount for "National Institute of General Medical Sciences", \$4,550,000.] (42 U.S.C. 239e, Department of Health, Education, and Welfare Appropriation Act, 1966; Departments of Labor, and Health, Education, and Welfare Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-20-0351-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants:			
(a) Research.....	58,350	61,256	68,341
(b) Fellowships.....	15,549	18,454	19,400
(c) Training.....	36,652	41,375	42,735
Total, grants.....	110,551	121,085	130,476
2. Direct operations:			
(a) Collaborative studies.....	994	3,100	3,426
(b) Training activities.....		138	164
(c) Review and approval of grants.....	1,631	1,926	2,085
(d) Program direction.....	541	937	1,024
Total, direct operations.....	3,167	6,101	6,699
10 Total program costs, funded—obligations ¹	113,718	127,186	137,175

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0351-0-1-651	1965 actual	1966 estimate	1967 estimate
Financing:			
16 Comparative transfer from other accounts.....	-113,718		
New obligational authority.....		127,186	137,175
New obligational authority:			
40 Appropriation.....		127,188	137,175
41 Transferred to "Office of the Surgeon General, Salaries and expenses" (42 U.S.C. 226).....		-2	
43 Appropriation (adjusted).....		127,186	137,175
Relation of obligations to expenditures:			
10 Total obligations.....	113,718	127,186	137,175
70 Receipts and other offsets (items 11-17).....	-113,718		
71 Obligations affecting expenditures.....		127,186	137,175
72 Obligated balance, start of year.....			58,234
74 Obligated balance, end of year.....		-58,234	-118,067
90 Expenditures.....		68,952	77,342

¹ Includes capital outlay as follows: 1965, \$10 thousand; 1966, \$52 thousand; 1967, \$58 thousand.

1. Grants—(a) *Research*.—Approximately 1,884 grants will be supported in 1967 as compared to 1,754 in 1966 and 1,840 in 1965. In addition, funds are provided for general research support grants, and research and training resources.

(b) *Fellowships*.—Approximately 2,164 fellowship awards will be made in 1967 as compared to 2,107 in 1966 and 1,987 in 1965.

(c) *Training*.—Approximately 617 grants will be awarded in 1967 as compared to 633 in 1966 and 700 in 1965.

2. *Direct operations*—(a) *Collaborative studies*.—Collaborative studies in the biomedical sciences and supportive areas are conducted by contract with institutions.

(b) *Training activities*.—This activity supports a program for training pharmacologists and toxicologists.

Object Classification (in thousands of dollars)

Identification code 09-20-0351-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,164	1,666	1,827
11.3 Positions other than permanent.....	28	39	41
11.5 Other personnel compensation.....	24	31	31
Total personnel compensation.....	1,216	1,736	1,899
12.0 Personnel benefits.....	101	144	166
21.0 Travel and transportation of persons.....	88	125	144
22.0 Transportation of things.....	4	20	20
23.0 Rent, communications, and utilities.....	66	139	162
24.0 Printing and reproduction.....	2	22	25
25.1 Other services.....	38	74	84
Project contracts.....	994	3,100	3,393
25.3 Payment to "National Institutes of Health management fund".....	630	648	699
26.0 Supplies and materials.....	17	41	49
31.0 Equipment.....	10	52	58
41.0 Grants, subsidies, and contributions.....	110,551	121,085	130,476
99.0 Total obligations.....	113,718	127,186	137,175

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	152	196	202
Full-time equivalent of other positions.....	4	4	5
Average number of all employees.....	141	181	192
Average GS grade.....	7.3	7.5	7.5
Average GS salary.....	\$7,552	\$7,978	\$8,095

BIOLOGICS STANDARDS

To carry out sections 351 and 352 of the Act pertaining to regulation and preparation of biological products, and conduct of research related thereto, **[\$6,806,000] \$7,905,000.** (42 U.S.C. 262-263; Department of Health, Education, and Welfare Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-20-0345-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Biologics standards (program costs, funded) ¹	4,399	6,806	7,905
Change in selected resources ²	24		
10 Total obligations.....	4,423	6,806	7,905
Financing:			
16 Comparative transfer to other accounts.....	10		
25 Unobligated balance lapsing.....	536		
40 New obligational authority (appropriation).....	4,969	6,806	7,905
Relation of obligations to expenditures:			
10 Total obligations.....	4,423	6,806	7,905
70 Receipts and other offsets.....	10		
71 Obligations affecting expenditures.....	4,433	6,806	7,905
72 Obligated balance, start of year.....	730	761	1,157
74 Obligated balance, end of year.....	-761	-1,157	-1,333
77 Adjustments in expired accounts.....	-67		
90 Expenditures.....	4,335	6,410	7,729

¹ Includes capital outlay as follows: 1965, \$134 thousand; 1966, \$184 thousand; 1967, \$566 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$561 thousand (1965 adjustment, -\$13 thousand); 1965, \$572 thousand; 1966, \$572 thousand; 1967, \$572 thousand.

Biologics standards.—Activities include administration of the Biologics Control Act, establishment of standards for preparation of biologics, testing of vaccines and their preparation, and research related to development, manufacture, testing and use of vaccines and analogous products.

Object Classification (in thousands of dollars)

Identification code 09-20-0345-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,794	2,140	2,257
11.3 Positions other than permanent.....	26	36	36
11.5 Other personnel compensation.....	56	61	61
Total personnel compensation.....	1,876	2,237	2,354
12.0 Personnel benefits.....	177	211	224
21.0 Travel and transportation of persons.....	95	116	118
22.0 Transportation of things.....	9	10	10
23.0 Rent, communications, and utilities.....	45	51	51
24.0 Printing and reproduction.....	2	8	8
25.1 Other services.....	177	208	394
Project contracts.....	406	1,975	2,275

Object Classification (in thousands of dollars)—Continued

Identification code 09-20-0345-0-1-651	1965 actual	1966 estimate	1967 estimate
25.3 Payment to "National Institutes of Health management fund".....	845	889	949
26.0 Supplies and materials.....	689	919	958
31.0 Equipment.....	104	184	566
Subtotal.....	4,425	6,808	7,907
95.0 Quarters and subsistence charges.....	-2	-2	-2
99.0 Total obligations.....	4,423	6,806	7,905

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	264	334	342
Full-time equivalent of other positions.....	4	6	6
Average number of all employees.....	255	281	290
Average GS grade.....	7.3	7.5	7.5
Average GS salary.....	\$7,552	\$7,978	\$8,095
Average salary of ungraded positions.....	\$4,581	\$4,824	\$4,824

NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT

For expenses, not otherwise provided for, necessary to carry out the purposes of the Act with respect to child health and human development, **[\$55,024,000] \$61,448,000.** (42 U.S.C. 289d; Department of Health, Education, and Welfare Appropriation Act, 1966.)

Note.—Includes \$897 thousand for activities transferred in the estimates from "National Heart Institute." The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 09-20-0344-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants:			
(a) Research.....	29,564	38,081	41,817
(b) Fellowships.....	2,581	3,707	3,800
(c) Training.....	5,511	7,937	8,119
Total, grants.....	37,656	49,725	53,736
2. Direct operations:			
(a) Research.....	1,576	2,809	3,972
(b) Collaborative studies.....	595	1,936	2,070
(c) Training activities.....	25	90	119
(d) Review and approval of grants.....	484	662	752
(e) Program direction.....	517	698	799
Total, direct operations.....	3,197	6,195	7,712
Total, program costs, funded ¹	40,853	55,920	61,448
Change in selected resources ²	1,354		
10 Total, obligations.....	42,207	55,920	61,448
Financing:			
16 Comparative transfer from other accounts.....	-887	-897	
25 Unobligated balance lapsing.....	1,376		
New obligational authority.....	42,696	55,023	61,448
New obligational authority:			
Current authorization:			
40 Appropriation.....	42,696	55,024	61,448
41 Transferred to "Office of the Surgeon General, Salaries and expenses" (42 U.S.C. 226).....		-1	
43 Appropriation (adjusted).....	42,696	55,023	61,448

¹ Includes capital outlay as follows: Unpaid undelivered orders, 1965, \$85 thousand; 1966, \$264 thousand; 1967, \$800 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$164 thousand (1965 adjustment, -\$4 thousand); 1965, \$1,514 thousand; 1966, \$1,514 thousand; 1967, \$1,514 thousand.

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

NATIONAL INSTITUTES OF HEALTH—Continued

NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0344-0-1-651	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations	42,207	55,920	61,448
70 Receipts and other offsets (items 11-17)	-887	-897	
71 Obligations affecting expenditures	41,320	55,023	61,448
72 Obligated balance, start of year	11,201	23,862	32,248
74 Obligated balance, end of year	-23,862	-32,248	-35,252
77 Adjustments in expired accounts	-863		
90 Expenditures	27,796	46,637	58,444

1. *Grants*—(a) *Research*.—Approximately 1,200 grants will be supported in 1967 as compared to 1,113 in 1966 and 914 in 1965. In addition, funds are provided for general research support grants and scientific evaluation grants.

(b) *Fellowships*.—Approximately 166 postdoctoral and special fellowships will be supported in 1967 as compared to 176 in 1966 and 122 in 1965. Also some 109 career awards and career development fellowships will be supported in 1967 as compared to 100 in 1966 and 77 in 1965.

(c) *Training*.—Approximately 122 training grants will be supported in 1967 as compared to 118 in 1966 and 88 in 1965.

2. *Direct operations*—(a) *Research*.—Laboratory and clinical research is conducted in the four major program areas of child health and human development: *Reproductive growth and development*—reproductive biology, endocrinology, and ecology; *and nutrition*; *mental retardation*—biochemistry, neurophysiology, and behavioral research; *aging*—cellular biology, biochemistry, physiology, and psychology.

(b) *Collaborative studies*.—These studies include the incidence and distribution of specific childhood problems such as infant mortality, prematurity, mental retardation, and congenital malformations. This activity also includes technical communications which will include Scientific Information Center activities for the four program areas.

(c) *Training activities*.—This activity represents the NICHD Career Development Program designed to help overcome the shortages of professional manpower in pediatrics and obstetrics and the lack of the necessary cross-disciplinary training required in the basic research programs of the Institute.

Object Classification (in thousands of dollars)

Identification code 09-20-0344-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions	1,714	2,514	3,015
11.3 Positions other than permanent	66	83	99
11.5 Other personnel compensation	21	42	42
Total personnel compensation	1,801	2,639	3,156
12.0 Personnel benefits	186	274	316
21.0 Travel and transportation of persons	177	304	345

Object Classification (in thousands of dollars)—Continued

Identification code 09-20-0344-0-1-651	1965 actual	1966 estimate	1967 estimate
22.0 Transportation of things	25	26	29
23.0 Rent, communications, and utilities	84	112	127
24.0 Printing and reproduction	9	14	16
25.1 Other services	472	545	532
Project contracts	1,224	1,584	1,913
25.3 Payment to "National Institutes of Health management fund"	206	281	304
26.0 Supplies and materials	129	161	183
31.0 Equipment	247	264	800
41.0 Grants, subsidies, and contributions	37,656	49,725	53,736
Subtotal	42,216	55,929	61,457
95.0 Quarters and subsistence charges	-9	-9	-9
99.0 Total obligations	42,207	55,920	61,448

Personnel Summary

Total number of permanent positions	332	390	404
Full-time equivalent of other positions	5	10	15
Average number of all employees	210	317	366
Average GS grade	7.3	7.5	7.5
Average GS salary	\$7,552	\$7,978	\$8,095

NATIONAL CANCER INSTITUTE

To enable the Surgeon General, upon the recommendations of the National Advisory Cancer Council, to make grants-in-aid for research and training projects relating to cancer; and to otherwise carry out the provisions of title IV, part A, of the Act; **[\$158,618,000] \$163,957,000.**

[For an additional amount for "National Cancer Institute", \$5,150,000.] (42 U.S.C. 281-286; Department of Health, Education, and Welfare Appropriation Act, 1966; Departments of Labor, Health, Education, and Welfare Supplemental Appropriation Act, 1966.)

Note.—Excludes \$162 thousand for activities transferred in the estimates as follows (in thousands of dollars):
 "Office of the Surgeon General, Salaries and expenses" 55
 "Office of Audit, Salaries and expenses" 100
 "Operating expenses, Public Buildings Service," General Services Administration 7

Program and Financing (in thousands of dollars)

Identification code 09-20-0349-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants:			
(a) Research	61,831	67,946	66,790
(b) Fellowships	3,110	3,742	4,170
(c) Training	7,812	10,900	11,068
Total grants	72,753	82,588	82,028
2. Direct operations:			
(a) Research	18,382	17,376	18,357
(b) Collaborative studies	42,233	59,931	59,373
(c) Review and approval of grants	1,940	2,628	2,752
(d) Program direction	901	1,183	1,447
(e) Cancer research facility	118		
Total direct operations	63,574	81,118	81,929
Total program costs, funded ¹	136,327	163,706	163,957
Change in selected resources ²	11,471		
10 Total obligations	147,798	163,706	163,957
Financing:			
16 Comparative transfers from other accounts	-9,696		
23 Unobligated balance transferred to "Buildings and facilities" (79 Stat. 597)	108		
25 Unobligated balance lapsing	902		
New obligational authority	139,113	163,706	163,957

Program and Financing (in thousands of dollars)—Continued			
Identification code 09-20-0349-0-1-651	1965 actual	1966 estimate	1967 estimate
New obligational authority:			
40 Appropriation.....	140,011	163,768	163,957
41 Transferred to:			
"Office of the Surgeon General, Salaries and expenses" (42 U.S.C. 226).....		-55	
"Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531).....		-7	
"National Institute of Mental Health" (79 Stat. 102).....	-341		
"National Heart Institute" (79 Stat. 102).....	-72		
"National Institute of Dental Research" (79 Stat. 102).....	-107		
"National Institute of Allergy and Infectious Diseases" (79 Stat. 102).....	-253		
"National Institute of Neurological Diseases and Blindness" (79 Stat. 102).....	-268		
43 Appropriation (adjusted).....	138,970	163,706	163,957
50 Reappropriation.....	143		
Relation of obligations to expenditures:			
10 Total obligations.....	147,798	163,706	163,957
70 Receipts and other offsets.....	-9,696		
71 Obligations affecting expenditures.....	138,102	163,706	163,957
72 Obligated balance, start of year.....	63,589	82,391	118,856
74 Obligated balance, end of year.....	-82,391	-118,856	-135,695
77 Adjustments in expired accounts.....	-5,487		
90 Expenditures.....	113,814	127,241	147,118

¹ Includes capital outlay as follows: 1965, \$931 thousand; 1966, \$1,134 thousand; 1967, \$1,414 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$33,386 thousand (1965 adjustments, -\$21 thousand); 1965, \$44,836 thousand; 1966, \$44,836 thousand; 1967, \$44,836 thousand.

1. *Grants*—(a) *Research*.—Approximately 1,525 grants will be supported in 1967 as compared to 1,583 in 1966 and 1,514 in 1965. In addition, funds are provided for general research support grants and clinical research centers.

(b) *Fellowships*.—Approximately 235 postdoctoral and special fellowships will be supported in 1967 as compared to 233 in 1966 and 180 in 1965. Also some 118 career award and career development fellowships will be supported in 1967 as compared to 94 in 1966 and 89 in 1965.

(c) *Training*.—Grants are awarded to accredited schools for the improvement of instruction in the curriculum; clinical training grants are awarded for training in such fields as surgery, pathology, radiobiology, radiotherapy, and internal medicine; and grants are awarded to research training centers for individual traineeships. The following table summarizes those grants:

Graduate training:	1965 actual	1966 estimate	1967 estimate
Research (clinical and nonclinical).....	83	90	85
Improvement of teaching methods and techniques.....	2	2	2
Cancer clinical training.....	153	195	241

2. *Direct operations*—(a) *Research*.—Research is conducted in biochemistry, biology, biometry, epidemiology, chemotherapy, endocrinology, environmental cancer, pathology, physiology, radiation, and surgery.

(b) *Collaborative studies*.—Field studies, investigations, and contracts with public and private organizations and universities are supported for the acquisition, development, and application of new knowledge pertinent to the prevention, control and treatment of cancer.

Object Classification (in thousands of dollars)			
Identification code 09-20-0349-0-1-651	1965 actual	1966 estimate	1967 estimate
PUBLIC HEALTH SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	10,260	11,463	12,164
11.3 Positions other than permanent.....	71	56	56
11.5 Other personnel compensation.....	112	66	66
Total personnel compensation.....	10,443	11,585	12,286
12.0 Personnel benefits.....	1,085	1,207	1,290
21.0 Travel and transportation of persons.....	461	535	535
22.0 Transportation of things.....	120	92	90
23.0 Rent, communications, and utilities.....	403	443	440
24.0 Printing and reproduction.....	75	233	248
25.1 Other services.....	1,190	1,267	1,117
Project contracts.....	46,705	51,025	49,845
25.3 Payment to "National Institutes of Health management fund".....	10,391	10,839	11,693
26.0 Supplies and materials.....	2,110	1,924	2,113
31.0 Equipment.....	1,064	1,038	1,334
41.0 Grants, subsidies, and contributions.....	72,753	82,588	82,028
Subtotal.....	146,800	162,776	163,019
95.0 Quarters and subsistence charges.....	-10	-10	-10
Total obligations, Public Health Service.....	146,790	162,766	163,009
ALLOCATION TO VETERANS ADMINISTRATION			
Personnel compensation:			
11.1 Permanent positions.....	598	573	586
11.3 Positions other than permanent.....	147	99	99
11.5 Other personnel compensation.....	1	1	1
Total personnel compensation.....	746	673	686
12.0 Personnel benefits.....	53	48	48
21.0 Travel and transportation of persons.....	70	75	86
22.0 Transportation of things.....	2		
25.1 Other services.....	11	12	12
26.0 Supplies and materials.....	32	36	36
31.0 Equipment.....	94	96	80
Total, Veterans Administration.....	1,008	940	948
99.0 Total obligations.....	147,798	163,706	163,957

Personnel Summary

PUBLIC HEALTH SERVICE			
Total number of permanent positions.....	1,345	1,470	1,490
Full-time equivalent of other positions.....	10	7	7
Average number of all employees.....	1,230	1,365	1,421
Average GS grade.....	7.3	7.5	7.5
Average GS salary.....	\$7,552	\$7,978	\$8,095
Average salary of ungraded positions.....	\$4,795	\$4,897	\$4,897
ALLOCATION TO VETERANS ADMINISTRATION			
Total number of permanent positions.....	82	82	82
Full-time equivalent of other positions.....	20	11	11
Average number of all employees.....	102	91	91
Average GS grade.....	7.3	7.5	7.5
Average GS salary.....	\$7,552	\$7,978	\$8,095

NATIONAL INSTITUTE OF MENTAL HEALTH

For expenses necessary for carrying out the provisions of sections 301, 302, 303, 311, 312, and 314(e) of the Act with respect to mental diseases, and, to the extent not otherwise provided, of the Community Mental Health Centers Act (42 U.S.C. 2681-2687) as amended, and the provisions of section 231 of the Social Security Amendments of 1965, \$212,469,000 \$253,115,000.

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

NATIONAL INSTITUTES OF HEALTH—Continued

NATIONAL INSTITUTE OF MENTAL HEALTH—continued

【For an additional amount for "National Institute of Mental Health", \$20,200,000, of which \$19,500,000 shall be to carry out the provisions of part B of title II of the Mental Retardation Facilities and Community Mental Health Centers Construction Act, and \$500,000 shall be to carry out the provisions of section 231 of the Social Security Amendments of 1965.】 (Department of Health, Education, and Welfare Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-20-0363-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants:			
(a) Research.....	75,162	85,230	85,001
(b) Fellowships.....	8,053	8,364	9,133
(c) Training.....	72,542	86,081	89,448
(d) Mental health staffing.....	18,899	18,899	33,907
(e) State control programs.....	6,675	6,750	6,750
Total, grants.....	162,432	205,324	224,239
2. Direct operations:			
(a) Research.....	10,937	12,149	13,076
(b) Collaborative studies.....	3,571	3,702	3,719
(c) Training activities.....	1,077	1,391	1,434
(d) Professional and technical assistance.....	4,161	5,674	5,992
(e) Review and approval of grants.....	3,161	3,540	3,725
(f) Program direction.....	843	870	930
Total, direct operations.....	23,750	27,326	28,876
Total program costs, funded ¹	186,182	232,650	253,115
Change in selected resources ²	-114		
10 Total obligations.....	186,068	232,650	253,115
Financing:			
16 Comparative transfer to other accounts.....	139		
25 Unobligated balance lapsing.....	2,066		
New obligational authority.....	188,273	232,650	253,115
New obligational authority:			
40 Appropriation.....	187,932	232,669	253,115
41 Transferred to—			
"Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531).....		-7	
"Office of the Surgeon General," Salaries and expenses (42 U.S.C. 226).....		-12	
42 Transferred from "National Cancer Institute" (79 Stat. 102).....	341		
43 Appropriation (adjusted).....	188,273	232,650	253,115
Relation of obligations to expenditures:			
10 Total obligations.....	186,068	232,650	253,115
70 Receipts and other offsets.....	139		
71 Obligations affecting expenditures.....	186,207	232,650	253,115
72 Obligated balance, start of year.....	85,140	118,684	171,965
74 Obligated balance, end of year.....	-118,684	-171,965	-229,756
77 Adjustments in expired accounts.....	-3,401		
90 Expenditures.....	149,262	179,369	195,324

¹ Includes capital outlay as follows: 1965, \$351 thousand; 1966, \$573 thousand; 1967, \$812 thousand.
² Selected resources as of June 30, are as follows: Unpaid undelivered orders, \$2,838 thousand (1965 adjustment—\$65 thousand); 1965, \$2,659 thousand; 1966, \$2,659 thousand; 1967, \$2,659 thousand.

1. Grants—(a) *Research*.—In the regular programs approximately 1,549 grants will be supported in 1967 as compared to 1,596 in 1966, and 1,618 in 1965. In the hospital improvement projects program approximately 223 grants will be supported in 1967 as compared to 223 in 1966 and 159 in 1965. This activity also provides funds for general research support grants and clinical research centers.

(b) *Fellowships*.—Approximately 1,045 fellowship awards will be made in 1967 as compared to 983 in 1966 and 983 in 1965.

(c) *Training*.—Approximately 2,048 grants will be awarded in 1967 for 10,960 trainee stipends as compared to 2,015 grants for 10,600 trainee stipends in 1966 and 1,797 grants for 9,169 trainee stipends in 1965.

(d) *Mental health staffing*.—Grants are made on a project basis to eligible community mental health centers for partial support of the staffing costs of these centers.

(e) *State control programs*.—Grants are made to States and territories on a formula basis. These grants help to plan, establish, and improve statewide mental health and mental retardation programs.

2. *Direct operations*—(a) *Research*.—Laboratory and clinical research is conducted in neurobiology, neurochemistry, neurophysiology, psychology, neuropsychiatric studies, socioenvironmental studies, and neuropharmacology (including narcotics and barbiturate addiction).

(b) *Collaborative studies*.—The programs in this activity are concerned with biometry, psychopharmacology, special program development, and a community demonstration unit. These programs collaborate in research efforts with State and local mental health programs, and extend communication of research knowledge to the States.

(c) *Training activities*.—This activity supports a program to train psychiatrists for careers in the Public Health Service.

(d) *Professional and technical assistance*.—The programs in this activity assist States in developing and expanding State and local mental health programs through consultation and field studies and demonstrations. Included in this activity is the central administration of the Community Mental Health Centers Act of 1963. This activity also supports the effort to collect and disseminate information on mental health and mental retardation research.

Object Classification (in thousands of dollars)

Identification code 09-20-0363-0-1-651	1965 actual	1966 estimate	1967 estimate
PUBLIC HEALTH SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	9,584	11,178	11,555
11.3 Positions other than permanent.....	687	723	723
11.5 Other personnel compensation.....	136	137	137
Total personnel compensation.....	10,407	12,038	12,415
12.0 Personnel benefits.....	1,065	1,224	1,254
21.0 Travel and transportation of persons.....	922	969	994
22.0 Transportation of things.....	64	90	95
23.0 Rent, communications, and utilities.....	344	290	293
24.0 Printing and reproduction.....	159	107	108
25.1 Other services.....	3,383	4,470	4,923
25.3 Payment to "National Institutes of Health management fund".....	6,199	6,829	7,221
26.0 Supplies and materials.....	546	605	629
31.0 Equipment.....	424	573	812
41.0 Grants, subsidies, and contributions.....	162,432	205,324	224,239
Total obligations, Public Health Service.....	185,945	232,519	252,983

Object Classification (in thousands of dollars)—Continued

Identification code 09-20-0363-0-1-651	1965 actual	1966 estimate	1967 estimate
ALLOCATION TO SAINT ELIZABETHS HOSPITAL			
Personnel compensation:			
11.1 Permanent positions.....	83	86	87
11.5 Other personnel compensation.....	9	11	11
Total personnel compensation.....	92	97	98
12.0 Personnel benefits.....	6	8	8
23.0 Rent, communications, and utilities.....	24	24	24
25.1 Other services.....	1	1	1
26.0 Supplies and materials.....	1	1	1
Total obligations, Saint Elizabeths Hospital.....	123	131	132
99.0 Total obligations.....	186,068	232,650	253,115

Personnel Summary

PUBLIC HEALTH SERVICE			
Total number of permanent positions.....	1,237	1,349	1,378
Full-time equivalent of other positions.....	134	138	138
Average number of all employees.....	1,179	1,280	1,317
Average GS grade.....	7.3	7.5	7.5
Average GS salary.....	\$7,552	\$7,978	\$8,095
ALLOCATION TO SAINT ELIZABETHS HOSPITAL			
Total number of permanent positions.....	14	14	14
Average number of all employees.....	14	14	14
Average GS grade.....	7.3	7.5	7.5
Average GS salary.....	\$7,552	\$7,978	\$8,095
Average salary of ungraded positions.....	\$6,577	\$6,777	\$6,777

CONSTRUCTION OF COMMUNITY MENTAL HEALTH CENTERS

For grants pursuant to the Community Mental Health Centers Act, \$50,000,000, to remain available until June 30, 1968: *Provided*, That there may be transferred to this appropriation from "Hospital construction activities" an amount not to exceed the sum of the allotment adjustments made by the Secretary pursuant to section 132(c) of the Mental Retardation Facilities Construction Act. (42 U.S.C. 2681-2687; Department of Health, Education, and Welfare Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-20-0364-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Grants for construction (costs—obligations) (object class 41.0).....		85,000	50,000
Financing:			
21 Unobligated balance available, start of year.....		-35,000	
24 Unobligated balance available, end of year.....	35,000		
40 New obligational authority (appropriation).....	35,000	50,000	50,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		85,000	50,000
72 Obligated balance, start of year.....			83,400
74 Obligated balance, end of year.....		-83,400	-108,443
90 Expenditures.....		1,600	24,957

Funds are proposed for the third year of a program of grants for the construction of public and other nonprofit

community mental health centers as authorized by the Mental Retardation Facilities and Community Mental Health Centers Construction Act of 1963 (Public Law 88-164).

NATIONAL HEART INSTITUTE

For expenses, not otherwise provided for, necessary to carry out the purposes of the National Heart Act, [\$136,412,000] \$148,407,000.

[For an additional amount for "National Heart Institute", \$5,050,000.] (42 U.S.C. 287; Department of Health, Education, and Welfare Appropriation Act, 1966; Departments of Labor, and Health, Education, and Welfare Supplemental Appropriation Act, 1966.)

Note.—Excludes \$897 thousand for activities transferred in the estimates to "National Institute of Child Health and Human Development." The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 09-20-0372-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants:			
(a) Research.....	86,860	96,469	102,021
(b) Fellowships.....	5,806	6,375	6,975
(c) Training.....	14,938	17,228	17,525
Total grants.....	107,604	120,072	126,521
2. Direct operations:			
(a) Research.....	11,193	11,426	12,468
(b) Collaborative studies.....	2,234	5,714	5,686
(c) Training activities.....	255	261	266
(d) Review and approval of grants.....	2,272	2,379	2,566
(e) Program direction.....	460	710	900
(f) Gerontology building.....	242		
Total direct operations.....	16,656	20,490	21,886
Total program costs, funded ¹	124,260	140,562	148,407
Change in selected resources ²	-898		
10 Total obligations.....	123,362	140,562	148,407
Financing:			
16 Comparative transfers to other accounts.....	1,050	897	
23 Unobligated balance transferred to "Buildings and facilities" (77 Stat. 597).....	680		
25 Unobligated balance lapsing.....	763		
New obligational authority.....	125,855	141,459	148,407
New obligational authority:			
40 Appropriation.....	124,824	141,462	148,407
41 Transferred to "Office of the Surgeon General, Salaries and expenses" (42 U.S.C. 226).....			-3
42 Transferred from (79 Stat. 102): "General research and services, National Institutes of Health".....	275		
"National Cancer Institute".....	72		
43 Appropriation (adjusted).....	125,171	141,459	148,407
50 Reappropriation.....	684		
Relation of obligations to expenditures:			
10 Total obligations.....	123,362	140,562	148,407
70 Receipts and other offsets (items 11-17).....	1,050	897	
71 Obligations affecting expenditures.....	124,412	141,459	148,407
72 Obligated balance, start of year.....	42,724	65,826	74,726
74 Obligated balance, end of year.....	-65,826	-74,726	-76,541
77 Adjustments in expired accounts.....	-3,878		
90 Expenditures.....	97,432	132,559	146,592

¹ Includes capital outlay as follows: 1965, \$477 thousand; 1966, \$461 thousand; 1967, \$515 thousand.

² Selected resources as of June 30 are as follows: Unpaid, undelivered orders, 1964, \$2,238 thousand (1965 adjustments -\$41 thousand); 1965, \$1,299 thousand; 1966, \$1,299 thousand; 1967, \$1,299 thousand.

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

NATIONAL INSTITUTES OF HEALTH—Continued

NATIONAL HEART INSTITUTE—continued

1. *Grants*—(a) *Research*.—Approximately 2,053 grants will be supported in 1967 as compared to 2,153 in 1966, and 2,178 in 1965. In addition, funds are provided for general research support grants, clinical research centers, heart cooperative drug study and specialized research centers.

(b) *Fellowships*.—Approximately 508 awards will be supported in 1967 as compared to 474 in 1966, and 467 in 1965.

(c) *Training*.—Funds for 1967 will provide assistance to 105 schools of medicine, osteopathy, and public health for support of undergraduate training. Funds will also provide for 268 grants for graduate research and clinical training including 1,340 traineeships. Comparable schools, grants, and traineeships were 105, 290, and 1,450 in 1966, and 105, 265, and 1,299 in 1965.

2. *Direct operations*—(a) *Research*.—Laboratory and clinical research is conducted to aid in the understanding of the cardiovascular system and its diseases, with emphasis on therapeutic agents, diagnostic instrumentation, surgery, and clinical medicine.

(b) *Collaborative studies*.—This activity conducts and supports epidemiological, geographical pathology, biometric research, and clinical trial studies to seek knowledge of the causes and prevention of cardiovascular disease. Causal factors are sought both by intensive study of "natural experiments" in population groups and by experimental modification of suspected factors by dietary, drug, or other measures.

(c) *Training activities*.—Inservice training is provided for positions requiring unique combinations of cardiovascular training and experience.

Object Classification (in thousands of dollars)

Identification code 09-20-0372-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	5,149	5,474	5,720
11.3 Positions other than permanent.....	202	153	163
11.5 Other personnel compensation.....	55	92	88
Total personnel compensation.....	5,406	5,719	5,971
12.0 Personnel benefits.....	627	629	654
21.0 Travel and transportation of persons.....	229	268	280
22.0 Transportation of things.....	86	73	78
23.0 Rent, communications, and utilities.....	144	214	242
24.0 Printing and reproduction.....	22	31	31
25.1 Other services.....	1,043	1,147	1,557
Project contracts.....	329	3,954	3,954
25.3 Payment to "National Institutes of Health management fund".....	6,579	6,941	7,492
26.0 Supplies and materials.....	940	1,075	1,134
31.0 Equipment.....	375	461	515
41.0 Grants, subsidies, and contributions.....	107,604	120,072	126,521
Subtotal.....	123,384	140,584	148,429
95.0 Quarters and subsistence charges.....	-22	-22	-22
99.0 Total obligations.....	123,362	140,562	148,407

Personnel Summary

Total number of permanent positions.....	650	690	693
Full-time equivalent of other positions.....	33	26	26
Average number of all employees.....	623	664	666

Personnel Summary—Continued

	1965 actual	1966 estimate	1967 estimate
Average GS grade.....	7.3	7.5	7.5
Average GS salary.....	\$7,552	\$7,978	\$8,095
Average salary of ungraded positions.....	\$7,362	\$7,351	\$7,351

NATIONAL INSTITUTE OF DENTAL RESEARCH

For expenses, not otherwise provided for, necessary to enable the Surgeon General to carry out the purposes of the Act with respect to dental diseases and conditions, **[\$23,677,000]** \$24,884,000. (*Department of Health, Education, and Welfare Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 09-20-0373-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants:			
(a) Research.....	9,274	11,008	11,693
(b) Fellowships.....	1,254	1,791	1,850
(c) Training.....	4,697	5,156	5,248
Total, grants.....	15,225	17,955	18,791
2. Direct operations:			
(a) Research.....	3,756	4,070	4,382
(b) Collaborative studies.....	415	758	758
(c) Review and approval of grants.....	572	606	645
(d) Program direction.....	219	288	308
Total, direct operations.....	4,962	5,722	6,093
Total, program costs, funded¹.....	20,187	23,677	24,884
Change in selected resources ²	86		
10 Total obligations.....	20,273	23,677	24,884
Financing:			
16 Comparative transfers from other accounts.....	-165		
25 Unobligated balance lapsing.....	82		
New obligational authority.....	20,190	23,677	24,884
New obligational authority:			
40 Appropriation.....	20,083	23,677	24,884
42 Transferred from "National Cancer Institute" (79 Stat. 102).....	107		
43 Appropriation (adjusted).....	20,190	23,677	24,884
Relation of obligations to expenditures:			
10 Total obligations.....	20,273	23,677	24,884
70 Receipts and other offsets (items 11-17).....	-165		
71 Obligations affecting expenditures.....	20,108	23,677	24,884
72 Obligated balance, start of year.....	7,128	11,182	13,339
74 Obligated balance, end of year.....	-11,182	-13,339	-14,049
77 Adjustments in expired accounts.....	-680		
90 Expenditures.....	15,374	21,520	24,174

¹ Includes capital outlay as follows: 1965, \$162 thousand; 1966, \$210 thousand; 1967, \$187 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$601 thousand (1965 adjustments -\$7 thousand); 1965, \$680 thousand; 1966, \$680 thousand; 1967, \$680 thousand.

1. *Grants*—(a) *Research*.—Approximately 286 project grants will be supported in 1967 as compared to 310 grants in 1966 and 324 grants in 1965. In addition, funds are provided for general research support grants.

(b) *Fellowships*.—Approximately 146 fellowships will be supported in 1967 as compared to 142 in 1966 and 112 in 1965.

(c) *Training*.—It is estimated that 106 grants will be awarded in 1967 to schools to train 530 individuals for academic teaching and research careers in the various fields of dental science, as compared to 105 grants for 520 individuals in 1966 and 94 grants for 470 individuals in 1965.

2. *Direct operations*—(a) *Research*.—Research is conducted in the fields of dental caries, periodontal diseases, growth and development, oral surgery, microbiology, histology, pathology, biochemistry, epidemiology, and biometry.

(b) *Collaborative studies*.—The programs in this activity are concerned with field studies, investigations, and contracts with public and private organizations for the accumulation, development, and application of new information related to oral health.

Object Classification (in thousands of dollars)

Identification code 09-20-0373-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,318	2,509	2,684
11.3 Positions other than permanent.....	25	26	26
11.5 Other personnel compensation.....	31	31	31
Total personnel compensation.....	2,374	2,566	2,741
12.0 Personnel benefits.....	281	302	327
21.0 Travel and transportation of persons.....	112	138	149
22.0 Transportation of things.....	24	24	24
23.0 Rent, communications, and utilities.....	63	94	132
24.0 Printing and reproduction.....	7	7	9
25.1 Other services.....	147	203	215
Project contracts.....	425	600	600
25.2 Services of other agencies.....	75	100	100
25.3 Payment to "National Institutes of Health management fund".....	1,115	1,167	1,253
26.0 Supplies and materials.....	309	318	363
31.0 Equipment.....	123	210	187
41.0 Grants, subsidies, and contributions.....	15,225	17,955	18,791
Subtotal.....	20,280	23,684	24,891
95.0 Quarters and subsistence charges.....	-7	-7	-7
99.0 Total obligations.....	20,273	23,677	24,884

Personnel Summary

Total number of permanent positions.....	292	317	329
Full-time equivalent of other positions.....	5	5	5
Average number of all employees.....	283	301	313
Average GS grade.....	7.3	7.5	7.5
Average GS salary.....	\$7,552	\$7,978	\$8,095

NATIONAL INSTITUTE OF ARTHRITIS AND METABOLIC DISEASES

For expenses necessary to carry out the purposes of the Act relating to arthritis, rheumatism, and metabolic diseases, [§123, 203,000] \$129,908,000. (42 U.S.C. 289 a-c; Department of Health, Education, and Welfare Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-20-0384-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants:			
(a) Research.....	79,432	84,180	88,135
(b) Fellowships.....	4,975	6,007	6,129
(c) Training.....	13,489	14,206	14,357
Total grants.....	97,896	104,393	108,621

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0384-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
2. Direct operations:			
(a) Research.....	11,797	12,814	14,080
(b) Collaborative studies.....	1,089	4,062	5,134
(c) Review and approval of grants.....	1,419	1,616	1,727
(d) Program direction.....	304	315	346
Total direct operations.....	14,609	18,807	21,287
Total program costs, funded¹.....	112,505	123,200	129,908
Change in selected resources ²	224		
10 Total obligations.....	112,729	123,200	129,908
Financing:			
16 Comparative transfers to other accounts.....	157		
25 Unobligated balance lapsing.....	458		
New obligational authority.....	113,344	123,200	129,908
New obligational authority:			
40 Appropriation.....	113,050	123,203	129,908
41 Transferred to "Office of the Surgeon General, Salaries and expenses" (42 U.S.C. 226).....		-3	
42 Transferred from "General research and services, National Institutes of Health" (79 Stat. 102).....	294		
43 Appropriation (adjusted).....	113,344	123,200	129,908
Relation of obligations to expenditures:			
10 Total obligations.....	112,729	123,200	129,908
70 Receipts and other offsets (items 11-17).....	157		
71 Obligations affecting expenditures.....	112,886	123,200	129,908
72 Obligated balance, start of year.....	30,885	54,479	72,070
74 Obligated balance, end of year.....	-54,479	-72,070	-82,372
77 Adjustments in expired accounts.....	-3,045		
90 Expenditures.....	86,248	105,609	119,606

¹ Includes capital outlay as follows: 1965, \$446 thousand; 1966, \$763 thousand; 1967, \$958 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$755 thousand (1965 adjustments, -\$119 thousand); 1965, \$859 thousand; 1966, \$859 thousand, 1967, \$859 thousand.

1. *Grants*—(a) *Research*.—Approximately 2,733 grants will be supported in 1967 as compared to 2,676 in 1966, and 2,647 in 1965. In addition, funds are provided for general research support grants and clinical research centers.

(b) *Fellowships*.—Approximately 485 fellowships will be supported in 1967 as compared to 475 in 1966 and 402 in 1965.

(c) *Training*.—During 1967 it is estimated that 338 grants will be awarded to accredited schools for the improvement of instruction. This compares to 333 and 325 grants in 1966 and 1965 respectively.

2. *Direct operations*—(a) *Research*.—Clinical and laboratory research is conducted in the fields of arthritis, rheumatism, diabetes, and other metabolic disorders, as well as studies in the major disciplines including pharmacology, toxicology, physiology, biochemistry, nutrition, chemistry, pathology, endocrinology, physical biology, molecular biology, and chemical biology.

(b) *Collaborative studies*.—Collaborative research and field studies are conducted cooperatively and under contract with individuals and institutions, including studies on arthritis, diabetes, cholecystitis, and hyperuricemia on

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

NATIONAL INSTITUTES OF HEALTH—Continued

NATIONAL INSTITUTE OF ARTHRITIS AND METABOLIC DISEASES—CON.

special population groups in the southwestern United States; comprehensive programs in scientific communications, including preparation of abstracts on specific areas of research interests; research and development conducted cooperatively and under contract leading to improved methods of hemodialysis and the development of a simpler, more economical and less cumbersome artificial kidney.

Object Classification (in thousands of dollars)

Identification code 09-20-0384-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	5,357	5,876	6,147
11.3 Positions other than permanent.....	154	175	175
11.5 Other personnel compensation.....	39	50	50
Total personnel compensation.....	5,550	6,101	6,372
12.0 Personnel benefits.....	573	614	642
21.0 Travel and transportation of persons.....	217	269	309
22.0 Transportation of things.....	49	50	57
23.0 Rent, communications, and utilities.....	133	147	182
24.0 Printing and reproduction.....	21	45	55
25.1 Other services.....	725	849	1,167
Project contracts.....	382	3,009	3,994
25.3 Payment to "National Institutes of Health management fund".....	5,646	5,853	6,313
26.0 Supplies and materials.....	1,048	1,125	1,256
31.0 Equipment.....	506	763	958
41.0 Grants, subsidies, and contributions.....	97,896	104,393	108,621
Subtotal.....	112,747	123,218	129,926
95.0 Quarters and subsistence charges.....	-18	-18	-18
99.0 Total obligations.....	112,729	123,200	129,908

Personnel Summary

Total number of permanent positions.....	662	710	728
Full-time equivalent of other positions.....	23	23	23
Average number of all employees.....	599	638	653
Average GS grade.....	7.3	7.5	7.5
Average GS salary.....	\$7,552	\$7,978	\$8,095

NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES

For expenses, not otherwise provided for, necessary to carry out the purposes of the Act relating to allergy and infectious diseases, [\$77,987,000,] \$85,702,000 of which [\$350,000] \$500,000 shall be available for payment to the Gorgas Memorial Institute for maintenance and operation of the Gorgas Memorial Laboratory. (42 U.S.C. 289a; 22 U.S.C. 278; Department of Health, Education, and Welfare Appropriation Act, 1966.)

Note.—Excludes \$32 thousand for activities transferred in the estimates to "Salaries and expenses, Office of Audit."

Program and Financing (in thousands of dollars)

Identification code 09-20-0385-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
I. Grants:			
(a) Research.....	40,011	43,466	48,106
(b) Fellowships.....	2,966	3,537	3,700
(c) Training.....	8,226	9,059	9,103
Total grants.....	51,203	56,062	60,909

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0385-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
2. Direct operations:			
(a) Research.....	11,514	12,620	13,808
(b) Collaborative studies.....	5,014	7,825	9,405
(c) Review and approval of grants.....	1,067	1,121	1,191
(d) Program direction.....	324	358	389
Total direct operations.....	17,919	21,924	24,793
Total program costs, funded ¹	69,122	77,986	85,702
Change in selected resources ²	725		
10 Total obligations.....	69,847	77,986	85,702
Financing:			
16 Comparative transfers to other accounts.....	148		
25 Unobligated balance lapsing.....	105		
New obligational authority.....	70,100	77,986	85,702
New obligational authority:			
40 Appropriation.....	69,847	77,987	85,702
41 Transferred to "Office of the Surgeon General, Salaries and expenses" (42 U.S.C. 226).....		-1	
42 Transferred from "National Cancer Institute" (79 Stat. 102).....	253		
43 Appropriation (adjusted).....	70,100	77,986	85,702
Relation of obligations to expenditures:			
10 Total obligations.....	69,847	77,986	85,702
70 Receipts and other offsets (items 11-17).....	148		
71 Obligations affecting expenditures.....	69,995	77,986	85,702
72 Obligated balance, start of year.....	24,323	36,743	41,942
74 Obligated balance, end of year.....	-36,743	-41,942	-44,049
77 Adjustments in expired accounts.....	-1,575		
90 Expenditures.....	56,000	72,787	83,595

¹ Includes capital outlay as follows: 1965, \$334 thousand; 1966, \$260 thousand; 1967, \$300 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders: 1964, \$5,231 thousand; (1965 adjustments, -\$11 thousand); 1965, \$5,945 thousand; 1966, \$5,945 thousand; 1967, \$5,945 thousand.

1. *Grants*—(a) *Research*.—Funds available for 1967 will support approximately 1,520 grants. This compares to 1,332 grants in 1966, and 1,306 in 1965. In addition, funds are provided for general research support grants, clinical research centers, and the Gorgas Memorial Laboratory.

(b) *Fellowships*.—An estimated 261 awards will be made in 1967 for postdoctoral, special and research career fellowships. This compares to 262 awards in 1966 and 241 in 1965.

(c) *Training*.—Funds for 1967 will provide approximately 172 grants to train individuals in allergy and immunology, tropical medicine, infectious diseases, parasitology, mycology, and rickettsiology. This compares to 181 grants in 1966 and 177 in 1965.

2. *Direct operations*—(a) *Research*.—Laboratory, field, and clinical research is conducted in the broad fields of allergic, infectious, and parasitic diseases. The increase in 1967 will provide for the expansion of studies in allergy and immunology and infectious diseases.

(b) *Collaborative studies*.—Contracts are programed in the areas of vaccine development and testing; research reagent development, production, and distribution; and immunologic problems as they relate to tissue transplantation. The increase in 1967 will provide for the

expansion of the rubella vaccine program and for the extension of the transplantation immunology program.

Object Classification (in thousands of dollars)

Identification code 09-20-0385-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	5,185	5,596	5,874
11.3 Positions other than permanent.....	40	39	39
11.5 Other personnel compensation.....	158	117	110
Total personnel compensation.....	5,383	5,752	6,023
12.0 Personnel benefits.....	587	644	678
21.0 Travel and transportation of persons.....	219	241	273
22.0 Transportation of things.....	90	90	90
23.0 Rent, communications, and utilities.....	177	179	206
24.0 Printing and reproduction.....	4	5	5
25.1 Other services.....	1,128	1,365	1,518
25.3 Project contracts.....	4,526	6,760	8,413
Payment to "National Institutes of Health management fund".....	4,681	4,844	5,225
26.0 Supplies and materials.....	1,532	1,805	2,083
31.0 Equipment.....	338	260	300
41.0 Grants, subsidies, and contributions.....	51,203	56,062	60,909
Subtotal.....	69,868	78,007	85,723
95.0 Quarters and subsistence charges.....	-21	-21	-21
99.0 Total obligations.....	69,847	77,986	85,702

Personnel Summary

Total number of permanent positions.....	711	733	756
Full-time equivalent of other positions.....	5	5	5
Average number of all employees.....	666	692	715
Average GS grade.....	7.3	7.5	7.5
Average GS salary.....	\$7,552	\$7,978	\$8,095
Average salary of ungraded positions.....	\$4,622	\$5,217	\$5,217

NATIONAL INSTITUTE OF NEUROLOGICAL DISEASES AND BLINDNESS

For expenses necessary to carry out the purposes of the Act relating to neurology and blindness, **[\$95,653,000] \$106,418,000.**

[For an additional amount for "National Institute of Neurological Diseases and Blindness", \$5,500,000.] (42 U.S.C. 289 a-c; Department of Health, Education, and Welfare Appropriation Act, 1966; Departments of Labor, Health, Education, and Welfare Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-20-0386-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants:			
(a) Research.....	56,234	63,890	67,777
(b) Fellowships.....	2,158	3,153	3,525
(c) Training.....	14,751	17,757	17,883
Total, grants.....	73,143	84,800	89,185
2. Direct operations:			
(a) Research.....	8,231	8,841	9,478
(b) Collaborative studies.....	4,769	4,864	4,746
(c) Training activities.....	58	65	67
(d) Review and approval of grants.....	1,743	1,949	2,111
(e) Program direction.....	385	625	831
Total, direct operations.....	15,186	16,344	17,233
Total program costs, funded ¹.....	88,329	101,144	106,418
Change in selected resources ²	-448		
10 Total obligations.....	87,881	101,144	106,416

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0386-0-1-651	1965 actual	1966 estimate	1967 estimate
Financing:			
16 Comparative transfers to other accounts.....	138		
25 Unobligated balance lapsing.....	70		
New obligational authority.....	88,089	101,144	106,418
New obligational authority:			
40 Appropriation.....	87,821	101,153	106,418
41 Transferred to—			
"Office of the Surgeon General, salaries and expenses" (42 U.S.C. 226).....		-2	
"Operating expenses, Public Buildings Service" General Services Administration (77 Stat. 531).....		-7	
42 Transferred from "National Cancer Insti- tute" (79 Stat. 102).....	268		
43 Appropriation (adjusted).....	88,089	101,144	106,418
Relation of obligations to expenditures:			
10 Total obligations.....	87,881	101,144	106,418
70 Receipts and other offsets.....	138		
71 Obligations affecting expenditures.....	88,019	101,144	106,418
72 Obligated balance, start of year.....	28,487	43,067	50,460
74 Obligated balance, end of year.....	-43,067	-50,460	-51,061
77 Adjustments in expired accounts.....	-3,680		
90 Expenditures.....	69,759	93,751	105,817

¹ Includes capital outlay as follows: 1965, \$320 thousand; 1966, \$494 thousand; 1967, \$545 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$1,568 thousand (1965 adjustment, -\$94 thousand); 1965, \$1,027 thousand; 1966, \$1,027 thousand; 1967, \$1,027 thousand.

1. *Grants*—(a) *Research*.—Approximately 1,567 grants will be supported in 1967 compared to 1,540 in 1966 and 1,594 in 1965. In addition, funds are provided for general research support grants; clinical research center grants; and specialized research center grants.

(b) *Fellowships*.—Approximately 239 fellowships will be supported in 1967 as compared to 230 in 1966 and 151 in 1965.

(c) *Training*.—Approximately 273 graduate training grants will be supported in 1967 as compared to 275 in 1966 and 256 in 1965. These grants are made to training institutions to establish and improve programs to train teachers and clinical investigators in neurology, ophthalmology, and otology. Approximately 267 traineeships will be awarded to individuals for specialized post-graduate training in 1967 as compared to 270 in 1966 and 213 in 1965.

2. *Direct operations*—(a) *Research*.—Research is being conducted on disorders of the brain, and spinal cord and peripheral nerves, such as epilepsy, multiple sclerosis, apoplexy, and Parkinson's disease; on neuromuscular disorders, such as muscular dystrophy; on visual and other sensory disorders such as glaucoma, uveitis, cataract, and hearing impairments; and the perinatal physiology studies using primates.

(b) *Collaborative studies*.—These studies include the coordination and central service activities for the collaborative project on cerebral palsy, mental retardation, and other neurological and sensory disorders of childhood and epidemiological, biometric, and international studies relating to cerebrovascular disease, speech and hearing

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

NATIONAL INSTITUTES OF HEALTH—Continued

NATIONAL INSTITUTE OF NEUROLOGICAL DISEASES AND BLINDNESS—continued

disorders, and other disorders affecting the central nervous system.

(c) *Training activities.*—Support is given for inservice training of qualified staff members in subjects related to neurological and other sensory disorders.

Object Classification (in thousands of dollars)

Identification code 09-20-0386-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	5,091	5,623	5,890
11.3 Positions other than permanent.....	274	290	290
11.5 Other personnel compensation.....	98	86	86
Total personnel compensation.....	5,463	5,999	6,266
12.0 Personnel benefits.....	502	553	578
21.0 Travel and transportation of persons.....	317	327	354
22.0 Transportation of things.....	62	50	50
23.0 Rent, communications, and utilities.....	180	201	216
24.0 Printing and reproduction.....	41	60	60
25.1 Other services.....	732	635	665
Project contracts.....	951	1,728	1,743
25.3 Payment to "National Institutes of Health management fund".....	5,176	5,537	5,974
26.0 Supplies and materials.....	976	772	794
31.0 Equipment.....	346	494	545
41.0 Grants, subsidies, and contributions.....	73,143	84,800	89,185
42.0 Insurance claims and indemnities.....	5		
Subtotal.....	87,894	101,156	106,430
95.0 Quarters and subsistence charges.....	-13	-12	-12
99.0 Total obligations.....	87,881	101,144	106,418

Personnel Summary

Total number of permanent positions.....	705	767	773
Full-time equivalent of other positions.....	53	60	60
Average number of all employees.....	727	773	785
Average GS grade.....	7.3	7.5	7.5
Average GS salary.....	\$7,552	\$7,978	\$8,095
Average salary of ungraded positions.....	\$3,556	\$3,546	\$3,546

REGIONAL MEDICAL PROGRAMS

To carry out title IX of the Public Health Service Act, [\$25,000,000] \$45,024,000, of which [\$24,000,000] \$43,000,000 shall remain available until [December 31, 1966] June 30, 1968, for grants pursuant to such title. (*Supplemental Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 09-20-0359-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants for regional medical programs.....		24,000	43,000
2. Direct operations:			
(a) Professional and technical assistance.....		280	578
(b) Review and approval of grants.....		320	678
(c) Program direction.....		400	768
Total direct operations.....		1,000	2,024
10 Total program costs, funded—obligations¹.....		25,000	45,024

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0359-0-1-651	1965 actual	1966 estimate	1967 estimate
Financing:			
40 New obligational authority (appropriation).....		25,000	45,024
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		25,000	45,024
72 Obligated balance, start of year.....			20,000
74 Obligated balance, end of year.....		-20,000	-30,000
90 Expenditures.....		5,000	35,024

¹ Includes capital outlay as follows: 1966, \$50 thousand, 1967, \$50 thousand.

Legislation enacted in 1965 established this new program to improve and disseminate techniques for the diagnosis and treatment of heart disease, cancer, and stroke as well as related diseases. The program will emphasize regional planning and coordination of medical resources, continuing education for doctors and other medical personnel, and the rapid distribution of new knowledge and techniques.

The authorizing legislation provides for the award of grants to assist public or nonprofit private universities, medical schools, research institutions, and other public or nonprofit private institutions and agencies in planning, in conducting feasibility studies, and in operating pilot projects for the establishment of regional medical programs.

It is expected that \$43,000,000 in grants will be awarded during fiscal year 1967 to regional groups. These funds will permit the further implementation of activities begun in fiscal year 1966 and will also provide for the extension of the program to additional regions of the country. Administrative costs of the program are estimated at \$2,024,000 during fiscal year 1967.

Object Classification (in thousands of dollars)

Identification code 09-20-0359-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....		424	1,221
11.3 Positions other than permanent.....		25	40
11.5 Other personnel compensation.....		4	6
Total personnel compensation.....		453	1,267
12.0 Personnel benefits.....		37	102
21.0 Travel and transportation of persons.....		48	79
22.0 Transportation of things.....		2	2
23.0 Rent, communications, and utilities.....		26	40
24.0 Printing and reproduction.....		24	30
25.1 Other services.....		297	359
25.3 Payment to "National Institutes of Health management fund".....		50	75
26.0 Supplies and materials.....		13	20
31.0 Equipment.....		50	50
41.0 Grants, subsidies, and contributions.....		24,000	43,000
99.0 Total obligations.....		25,000	45,024

Personnel Summary

Total number of permanent positions.....		100	150
Full-time equivalent of other positions.....		1	2
Average number of all employees.....		41	119
Average GS grade.....		7.5	7.5
Average GS salary.....		\$7,978	\$8,095

GRANTS FOR CONSTRUCTION OF HEALTH RESEARCH FACILITIES

For grants pursuant to parts A and D of title VII of the Act, **[\$56,000,000] \$21,000,000, to remain available until expended, but only, in the case of such part D, with respect to applications filed prior to July 1, 1967, and approved prior to July 1, 1968.** (42 U.S.C. 292; Department of Health, Education, and Welfare Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-20-0397-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Grants:			
1. Health research facilities.....	49,979	50,033	15,000
2. Centers for research on mental retardation.....	13,740	6,260	6,000
10 Total program costs, funded—obligations (object class 41.0).....	63,719	56,293	21,000
Financing:			
21 Unobligated balance available, start of year.....	-6,012	-293	-----
24 Unobligated balance available, end of year.....	293	-----	-----
40 New obligational authority (appropriation).....	58,000	56,000	21,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	63,719	56,293	21,000
72 Obligated balance, start of year.....	88,672	118,079	136,138
74 Obligated balance, end of year.....	-118,079	-136,138	-115,382
90 Expenditures.....	34,312	38,234	41,756

Funds are proposed for the eleventh year of a program of grants for the construction of new and improved non-Federal research facilities in the sciences related to health as authorized by the Health Research Facilities Act of 1956, as amended, and for the fourth year of a program of grants for the construction of centers for research on

mental retardation and related aspects of human development as authorized under title VII of the Public Health Service Act, as amended by Public Law 88-164.

SPECIAL CANCER RESEARCH

Program and Financing (in thousands of dollars)

Identification code 09-20-0350-0-1-651	1965 actual	1966 estimate	1967 estimate
Financing:			
16 Comparative transfer to other accounts.....	9,933	-----	-----
25 Unobligated balance lapsing.....	67	-----	-----
40 New obligational authority (appropriation).....	10,000	-----	-----
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....	9,933	-----	-----
71 Total obligations (affecting expenditures).....	9,933	-----	-----
72 Obligated balance, start of year.....	-----	9,712	1,457
74 Obligated balance, end of year.....	-9,712	-1,457	-1,239
90 Expenditures.....	220	8,255	218

Special cancer-virus research program.—This program provides for the acceleration and intensification of research for developing new leads in the areas of viruses, leukemia, and allied diseases. The program will be implemented through the use of grants, direct operations, and contracts and will involve studies in man and animals closely associated with man, in causation and treatment of leukemia and allied diseases, and in laboratories and in the field through epidemiologic approaches. (In 1967 funds for this program are carried in the appropriation "National Cancer Institute.")

CONSTRUCTION OF MENTAL HEALTH-NEUROLOGY RESEARCH FACILITY

Program and Financing (in thousands of dollars)

Identification code 09-20-0339-0-1-651	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
Program by activities:									
1. Planning, design, supervision.....	779	345	279	155	-----	-----	-----	-----	-----
2. Construction.....	11,360	-----	-----	2,956	5,058	8,404	3,346	-----	-----
Total program costs, funded.....	12,139	345	279	3,111	5,058	8,404	3,346	-----	-----
Change in selected resources ¹	-----	-----	-270	5,342	-2,430	-----	-----	-----	-----
10 Total obligations.....	-----	-----	9	8,453	2,628	-----	-----	-----	-----
Financing:									
21 Unobligated balance available, start of year.....	-----	-----	-11,497	-11,488	-3,035	-----	-----	-----	-----
24 Unobligated balance available, end of year.....	-----	-----	11,488	3,035	407	-----	-----	-----	-----
New obligational authority.....	-----	-----	-----	-----	-----	-----	-----	-----	-----
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....	-----	-----	9	8,453	2,628	-----	-----	-----	-----
72 Obligated balance, start of year.....	-----	-----	281	269	5,611	-----	-----	-----	-----
74 Obligated balance, end of year.....	-----	-----	-269	-5,611	-3,181	-----	-----	-----	-----
90 Expenditures.....	-----	-----	20	3,111	5,058	-----	-----	-----	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$298 thousand; 1965, \$28 thousand; 1966, \$5,370 thousand; 1967, \$2,940 thousand.

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

NATIONAL INSTITUTES OF HEALTH—Continued

CONSTRUCTION OF MENTAL HEALTH-NEUROLOGY RESEARCH FACILITY—continued

Funds were appropriated in 1961 for construction of a combined basic and collaborative research facility for the National Institutes of Mental Health and Neurological Diseases and Blindness, including a physical biology component, and including plans and specifications, fixed and semifixed equipment, access roads, extension and tie-in with existing power, refrigeration, and other utility systems of the National Institutes of Health.

During 1965, working drawings were completed and the construction contract has been awarded with completion scheduled for December 1967.

Object Classification (in thousands of dollars)

Identification code 09-20-0339-0-1-651	1965 actual	1966 estimate	1967 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24.0 Printing and reproduction.....	6	1	
25.1 Other services.....	3	422	131
32.0 Lands and structures.....		8,030	2,497
99.0 Total obligations, General Services Administration.....	9	8,453	2,628

SCIENTIFIC ACTIVITIES OVERSEAS (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the Public Health Service, as authorized by law, **[\$5,000,000]** \$19,217,000, to remain available until expended: *Provided*, That this appropriation shall be available, in addition to other appropriations to the Public Health Service, for payments in the foregoing currencies. (7 U.S.C. 1704; 74 Stat. 364; Department of Health, Education, and Welfare Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-20-0337-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Foreign health research (program costs, funded).....	4,981	7,226	19,217
Change in selected resources ¹	-103		
10 Total obligations.....	4,878	7,226	19,217
Financing:			
21 Unobligated balance available, start of year.....	-6,105	-2,226	
24 Unobligated balance available, end of year.....	2,226		
40 New obligational authority (appropriation).....	1,000	5,000	19,217
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	4,878	7,226	19,217
72 Obligated balance, start of year.....	7,557	8,497	10,723
74 Obligated balance, end of year.....	-8,497	-10,723	-17,940
90 Expenditures.....	3,938	5,000	12,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$7,480 thousand; 1965, \$7,377 thousand; 1966, \$7,377 thousand; 1967, \$7,377 thousand.

The research efforts supported with foreign currencies derived through the sale abroad of surplus agricultural commodities authorized by the Agricultural Trade Development and Assistance Act of 1954, are directed toward the solution of disease and health problems which hold promise of contributing knowledge of value and significance to the advancement of medical research in the United States and other countries. The progress for translation of research publications is designed to continue to encourage and support international communication in the sciences relating to health. Research projects on collection and analysis of morbidity and mortality data are also supported as are other scientific activities overseas such as training and international conferences.

Object Classification (in thousands of dollars)

Identification code 09-20-0337-0-1-651	1965 actual	1966 estimate	1967 estimate
PUBLIC HEALTH SERVICE			
21.0 Travel and transportation of persons.....	160	163	274
25.1 Other services.....	4,141	6,270	17,843
Total obligations, Public Health Service.....	4,301	6,433	18,117
ALLOCATION TO NATIONAL SCIENCE FOUNDATION			
25.1 Other services.....	577	793	1,100
Total obligations, National Science Foundation.....	577	793	1,100
99.0 Total obligations.....	4,878	7,226	19,217

NATIONAL HEALTH STATISTICS

For expenses of the National Center for Health Statistics in carrying out the provisions of sections 301, 305, 312(a), 313, 314(c), and 315 of the Act, **[\$7,230,000]** \$9,312,000. (Department of Health, Education, and Welfare Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-20-0335-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
National vital and health statistics (total program costs, funded) ¹	6,057	7,230	9,312
Change in selected resources ²	221		
10 Total obligations.....	6,278	7,230	9,312
Financing:			
25 Unobligated balance lapsing.....	26		
40 New obligational authority (appropriation).....	6,304	7,230	9,312
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	6,278	7,230	9,312
72 Obligated balance, start of year.....	684	1,027	1,057
74 Obligated balance, end of year.....	-1,027	-1,057	-2,269
77 Adjustment in expired accounts.....	-39		
90 Expenditures.....	5,896	7,200	8,100

¹ Includes capital outlay as follows: 1965, \$19 thousand; 1966, \$44 thousand; 1967, \$1,192 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$609 thousand (1965 adjustments, -\$39 thousand); 1965, \$791 thousand; 1966, \$791 thousand; 1967, \$791 thousand.

National vital and health statistics.—The program of the National Center for Health Statistics comprises the major activities of the Public Health Service in the measurement of the health status of the Nation and in developing and applying optimum technical methods for the collection, processing, and analysis of health statistics. It includes (a) the collection, compilation, analysis, and dissemination of statistics on births, deaths, fetal deaths, marriages and divorces, and other health data related to these basic vital events; (b) continuing surveys and special health statistics studies on the amount, distribution, and effects of illness and disability in the United States and the services received for or because of such conditions; (c) studies of health survey methods with a view to their continued improvement; and (d) technical advice and assistance on the application of statistical methods in the health and medical fields.

Object Classification (in thousands of dollars)

Identification code 09-20-0335-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,714	2,952	3,383
11.3 Positions other than permanent.....	71	96	97
11.5 Other personnel compensation.....	21	24	27
Total personnel compensation.....	2,806	3,072	3,507
12.0 Personnel benefits.....	226	251	285
21.0 Travel and transportation of persons.....	273	286	309
22.0 Transportation of things.....	24	18	23
23.0 Rent, communications, and utilities.....	313	376	380
24.0 Printing and reproduction.....	104	137	191
25.1 Other services.....	219	478	478
Project contracts.....	599	482	785
25.2 Services of other agencies.....	1,611	1,998	2,050
26.0 Supplies and materials.....	63	66	69
31.0 Equipment.....	41	68	1,237
Subtotal.....	6,280	7,232	9,314
95.0 Quarters and subsistence charges.....	-2	-2	-2
99.0 Total obligations.....	6,278	7,230	9,312

Personnel Summary

Total number of permanent positions.....	384	404	444
Full-time equivalent of other positions.....	9	11	11
Average number of all employees.....	354	365	417
Average GS grade.....	8.1	8.3	8.5
Average GS salary.....	\$8,243	\$8,830	\$9,084

NATIONAL LIBRARY OF MEDICINE

To carry out section 301 of the Act and for expenses, not otherwise provided for, necessary to carry out the National Library of Medicine Act (42 U.S.C. 275) [\$5,510,000] and the Medical Library Assistance Act of 1965 (79 Stat. 1059), \$19,231,000, of which \$13,600,000 shall remain available until June 30, 1968. (Department of Health, Education, and Welfare Appropriation Act, 1966.)

Note.—Excludes \$1 thousand for activities transferred in the estimate to "Office of the Surgeon General, Salaries and expenses."

Program and Financing (in thousands of dollars)

Identification code 09-20-0307-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants:			
(a) Research.....	47	245	1,000
(b) Fellowships.....	8	20	120
(c) Training.....	65	65	1,000
(d) Construction.....			7,500
(e) Publications and library support.....			2,935
Total, grants.....	120	330	12,555

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0307-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
2. Direct operations:			
(a) Library operations.....	3,803	4,790	5,911
(b) Review and approval of grants and contracts.....	125	165	615
Total, direct operations.....	3,928	4,955	6,526
Total program costs, funded 1.....	4,048	5,285	19,081
Change in selected resources 2.....	-109	224	150
10 Total obligations.....	3,939	5,509	19,231
Financing:			
25 Unobligated balance lapsing.....	19		
New obligational authority.....	3,958	5,509	19,231
New obligational authority:			
40 Appropriation.....	3,958	5,510	19,231
41 Transferred to "Office of the Surgeon General, Salaries and expenses" (42 U.S.C. 226).....		-1	
43 Appropriation (adjusted).....	3,958	5,509	19,231
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	3,939	5,509	19,231
72 Obligated balance, start of year.....	1,127	1,067	1,976
74 Obligated balance, end of year.....	-1,067	-1,976	-12,982
77 Adjustments in expired accounts.....	-47		
90 Expenditures.....	3,953	4,600	8,225

¹ Includes capital outlay as follows: 1965, \$162 thousand; 1966, \$169 thousand; 1967, \$194 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$959 thousand (1965 adjustments, -\$74 thousand); 1965, \$776 thousand; 1966, \$1 million; 1967, \$1,150 thousand.

The National Library of Medicine constitutes a national resource for the collection, analysis, and dissemination of worldwide scientific information related to medicine, public health, and biomedical research, and for the support and development of biomedical communications conducted through the national medical library network. It provides interlibrary loans, reference and search services, and has developed and activated the medical literature analysis and retrieval system (medlars), a computerized system for the improved analysis, management, and dissemination of scientific information related to medicine for the purpose of strengthening the medical communication process. The National Library of Medicine administers the Medical Library Assistance Act of 1965. The grant and contract programs authorized by this Act are designed to remedy various deficiencies in the health science libraries of the country, enabling them to assist and support effectively health research, education, and practice.

The 1967 program includes funds to support the following activities under the Medical Library Assistance Act of 1965: (1) the construction of new library facilities, and improvement of existing facilities; (2) the training of additional librarians and information specialists; (3) the compilation and dissemination of biomedical information through the award of special scientific grants to scholars; (4) the conduct of research in medical library science, and the development of new systems and techniques for processing, storing and retrieving information; (5) the improvement and expansion of basic library resources, particularly literature collections; and (6) the financial support of biomedical scientific publications.

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

NATIONAL LIBRARY OF MEDICINE—Continued

The 1967 program also includes funds to meet continuing increased demands on the library for medical library services and to strengthen its central role in science communication activities.

Object Classification (in thousands of dollars)

Identification code 09-20-0307-0-1-651	1965 actual	1966 estimate	1967 estimate
PUBLIC HEALTH SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	1,934	2,303	2,635
11.3 Positions other than permanent.....	18	40	54
11.5 Other personnel compensation.....	18	10	10
Total personnel compensation.....	1,969	2,354	2,699
12.0 Personnel benefits.....	152	179	207
21.0 Travel and transportation of persons.....	35	75	102
22.0 Transportation of things.....	3	4	6
23.0 Rent, communications, and utilities.....	114	136	176
24.0 Printing and reproduction.....	157	259	279
25.1 Other services.....	50	80	80
Project contracts.....	646	1,287	2,028
25.2 Services of other agencies.....	69	108	134
25.3 Payment to "National Institutes of Health management fund".....	372	420	658
26.0 Supplies and materials.....	83	109	113
31.0 Equipment.....	162	169	194
41.0 Grants, subsidies, and contributions.....	120	330	12,555
Total obligations, Public Health Service.....	3,931	5,509	19,231
ALLOCATION TO LIBRARY OF CONGRESS			
11.5 Personnel compensation: Other personnel compensation.....	4		
24.0 Printing and reproduction.....	4		
Total obligations, Library of Congress.....	8		
99.0 Total obligations.....	3,939	5,509	19,231

Personnel Summary

Total number of permanent positions.....	291	336	374
Full-time equivalent of other positions.....	3	5	6
Average number of all employees.....	271	310	337
Average GS grade.....	8.1	8.3	8.5
Average GS salary.....	\$8,243	\$8,830	\$9,084

Proposed for separate transmittal:

NATIONAL LIBRARY OF MEDICINE

Program and Financing (in thousands of dollars)

Identification code 09-20-0307-1-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Implementation of the Medical Library Assistance Act (program costs, funded).....		3,925	
Change in selected resources.....		250	
10 Total obligations.....		4,175	

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0307-1-1-651	1965 actual	1966 estimate	1967 estimate
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		4,175	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		4,175	
72 Obligated balance, start of year.....			2,775
74 Obligated balance, end of year.....		-2,775	
90 Expenditures.....		1,400	2,775

Under existing legislation, 1966.—An increase of \$4,175 thousand is required to implement the Medical Library Assistance Act of 1965 (Public Law 89-291).

RETIRED PAY OF COMMISSIONED OFFICERS

(Indefinite)

For retired pay of commissioned officers, as authorized by law, and for payments under the Retired Serviceman's Family Protection Plan and payments for medical care of dependents and retired personnel under the Dependents' Medical Care Act (10 U.S.C., ch. 55), such amount as may be required during the current fiscal year. (42 U.S.C. 212, 213a; Department of Health, Education, and Welfare Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-20-0379-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Retirement payments.....	3,559	4,323	5,060
2. Survivors' benefits.....	85	94	106
3. Dependents' medical care.....	3,422	3,603	3,811
10 Total obligations.....	7,066	8,020	8,977
Financing:			
40 New obligational authority (appropriation).....	7,066	8,020	8,977
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	7,066	8,020	8,977
72 Obligated balance, start of year.....	1,194	1,284	1,304
74 Obligated balance, end of year.....	-1,284	-1,304	-1,281
90 Expenditures.....	6,976	8,000	9,000

1. *Retirement payments.*—Provision is made for the pay of officers retired for age, disability, or length of service. There were 536 retired officers on the rolls on June 30, 1965, and it is anticipated that there will be 607 in 1966 and 671 in 1967.

2. *Survivors' benefits.*—Under the provisions of the Retired Serviceman's Family Protection Plan, retired commissioned officers who elect to receive reduced retirement payments may provide for monthly payments to their survivors. There were survivors of 45 deceased officers on the rolls as of June 30, 1965, and it is anticipated that there will be survivors of 51 officers in 1966 and 57 officers in 1967.

3. *Dependents' medical care.*—This activity provides funds for care in non-Public Health Service facilities for dependents of Public Health Service beneficiary members

of the uniformed services and retired personnel in accordance with the Dependent's Medical Care Act, approved December 7, 1956. Care provided directly in Public Health Service facilities is financed under the appropriation, "Hospitals and medical care."

Object Classification (in thousands of dollars)

Identification code 09-20-0379-0-1-651	1965 actual	1966 estimate	1967 estimate
13.0 Benefits for former personnel.....	3,644	4,417	5,166
25.1 Other services.....	2,207	2,313	2,457
25.2 Services of other agencies.....	1,215	1,290	1,354
99.0 Total obligations.....	7,066	8,020	8,977

OFFICE OF THE SURGEON GENERAL, SALARIES AND EXPENSES

For the divisions and offices of the Office of the Surgeon General and for miscellaneous expenses of the Public Health Service not appropriated for elsewhere, including preparing information, articles, and publications related to public health; and conducting studies and demonstrations in public health methods, **[\$6,648,000]** \$8,207,000. (Department of Health, Education, and Welfare Appropriation Act, 1966.)

Note.—Includes \$709 thousand for activities previously carried under the following titles (in thousands of dollars):

"Chronic diseases and health of the aged".....	15
"Community health practice and research".....	10
"Communicable disease activities".....	108
"Control of tuberculosis".....	5
"Control of venereal diseases".....	5
"Hospital construction activities".....	6
"Environmental health sciences".....	42
"Air pollution".....	64
"Environmental engineering and sanitation".....	30
"Occupational health".....	12
"Radiological health".....	51
"Hospitals and medical care".....	108
"Foreign quarantine activities".....	1
"Indian health activities".....	160
"General research and services, National Institutes of Health".....	2
"National Institute of General Medical Sciences".....	2
"National Institute of Child Health and Human Development".....	1
"National Cancer Institute".....	55
"National Institute of Mental Health".....	12
"National Heart Institute".....	3
"National Institute of Arthritis and Metabolic Diseases".....	3
"National Institute of Allergy and Infectious Diseases".....	1
"National Institute of Neurological Diseases and Blindness".....	2
"National Library of Medicine".....	1
"Water supply and water pollution control".....	10

Program and Financing (in thousands of dollars)

Identification code 09-20-0367-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. International health activities.....	232	250	276
2. Management and central services.....	5,954	6,608	7,931
3. Adjustment of prior year costs.....	-100		
Total program costs, funded ¹	6,086	6,858	8,207
Change in selected resources ²	134		
10 Total obligations.....	6,220	6,858	8,207
Financing:			
16 Comparative transfers from other accounts.....	-19		
25 Unobligated balance lapsing.....	13		
New obligational authority.....	6,214	6,858	8,207
New obligational authority:			
40 Appropriation.....	6,214	6,648	8,207
42 Transferred from (42 U.S.C. 226)—			
"Chronic diseases and health of the aged".....		15	
"Community health practice and research".....		10	
"Communicable disease activities".....		25	

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0367-0-1-651	1965 actual	1966 estimate	1967 estimate
New obligational authority—Continued			
42 Transferred from (42 U.S.C. 226)—Con.			
"Control of tuberculosis".....		5	
"Control of venereal diseases".....		5	
"Hospital construction activities".....		6	
"Environmental health sciences".....		8	
"Air pollution".....		10	
"Environmental engineering and sanitation".....		3	
"Occupational health".....		2	
"Radiological health".....		6	
"Hospitals and medical care".....		11	
"Foreign quarantine activities".....		1	
"Indian health activities".....		11	
"General research and services, National Institutes of Health".....		2	
"National Institute of General Medical Sciences".....		2	
"National Institute of Child Health and Human Development".....		1	
"National Cancer Institute".....		55	
"National Institute of Mental Health".....		12	
"National Heart Institute".....		3	
"National Institute of Arthritis and Metabolic Diseases".....		3	
"National Institute of Allergy and Infectious Diseases".....		1	
"National Institute of Neurological Diseases and Blindness".....		2	
"National Library of Medicine".....		1	
"Water supply and water pollution control".....		10	
43 Appropriation (adjusted).....	6,214	6,858	8,207
Relation of obligations to expenditures:			
10 Total obligations.....	6,220	6,858	8,207
70 Receipts and other offsets (items 11-17).....	-19		
71 Obligations affecting expenditures.....	6,201	6,858	8,207
72 Obligated balance, start of year.....		129	187
Receivables in excess of obligations, start of year.....	-108		
74 Obligated balance, end of year.....	-129	-187	-1,194
77 Adjustments in expired accounts.....	-100		
90 Expenditures.....	5,863	6,800	7,200

¹ Includes capital outlay as follows: 1965, \$40 thousand; 1966, \$40 thousand; 1967, \$51 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$157 thousand (1965 adjustments, -\$100 thousand); 1965, \$190 thousand; 1966, \$190 thousand; 1967, \$190 thousand.

1. *International health activities.*—This program is concerned with all phases of Public Health Service activities in the international field. It includes (a) direct staff assistance to the Surgeon General; (b) development of policies covering all Public Health Service relationships in international matters; (c) provision of current information on the health status and conditions in foreign countries; (d) developing and recommending United States and Service policy positions for health and related fields; (e) maintenance of Public Health Service relationships with multilateral and bilateral health agencies.

2. *Management and central services.*—Staff advice is provided to the Surgeon General and guidance is furnished to bureaus with regard to administrative and financial management, personnel, property and records management, office services, and organization and staffing problems.

PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

OFFICE OF THE SURGEON GENERAL, SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

Identification code 09-20-0367-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,772	5,312	6,446
11.3 Positions other than permanent.....	41	33	33
11.5 Other personnel compensation.....	24	4	4
Total personnel compensation.....	4,836	5,350	6,484
12.0 Personnel benefits.....	428	448	544
21.0 Travel and transportation of persons.....	159	258	314
22.0 Transportation of things.....	13	16	17
23.0 Rent, communications, and utilities.....	180	185	200
24.0 Printing and reproduction.....	199	226	242
25.1 Other services.....	63	38	42
25.2 Services of other agencies.....	234	238	243
26.0 Supplies and materials.....	68	59	69
31.0 Equipment.....	39	38	52
99.0 Total obligations.....	6,220	6,858	8,207

Personnel Summary

Total number of permanent positions.....	579	610	694
Full-time equivalent of other positions.....	5	4	4
Average number of all employees.....	516	542	638
Average GS grade.....	8.1	8.3	8.5
Average GS salary.....	\$8,243	\$8,830	\$9,084

EMERGENCY HEALTH ACTIVITIES

For expenses necessary for carrying out emergency planning and preparedness functions of the Public Health Service, and procurement, storage (including underground storage), distribution, and maintenance of emergency civil defense medical supplies and equipment as authorized by section 201 (h) of the Federal Civil Defense Act of 1950, as amended (50 U.S.C., App. 2281(h)), \$10,430,000 to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code 09-20-0315-0-1-059	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Medical stockpile:			
(a) Acquisition of stocks.....	5,238	7,286	4,646
(b) Inventory management.....	5,240	5,076	4,200
(c) Stockpile management.....	433	594	602
2. Emergency health training and community preparedness.....	1,546	2,470	2,108
3. Adjustment of prior years costs.....	-231		
Total program costs, funded¹.....	12,226	15,426	11,556
Change in selected resources².....	-4,058	-5,638	2,456
10 Total obligations.....	8,168	9,788	14,012
Financing:			
21 Unobligated balance available, start of year.....	-12,666	-13,373	-3,582
23 Unobligated balance transferred to "Operating expenses, Public Buildings Service, General Services Administration (79 Stat. 531)....."		3	
24 Unobligated balance available, end of year.....	13,373	3,582	
40 New obligational authority (appropriation).....	8,875		10,430

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-0315-0-1-059	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	8,168	9,788	14,012
72 Obligated balance, start of year.....	13,593	8,899	8,687
74 Obligated balance, end of year.....	-8,899	-8,687	-12,699
77 Adjustments in expired accounts.....	-231		
90 Expenditures.....	12,631	10,000	10,000

¹ Includes capital outlay as follows: 1965, \$10,581 thousand; 1966, \$325 thousand 1967, \$454 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$11,936 thousand (1965 adjustments, -\$231 thousand); 1965, \$7,647 thousand; 1966, \$2,009 thousand; 1967, \$4,465 thousand.

1. *Medical stockpile.*—The goal of this activity is to provide essential medical material for civilian needs in time of disaster. Medical supplies and equipment have been assembled into 2,573 packaged emergency hospitals and are prepositioned in strategic locations throughout the United States. The estimate for 1967 provides for the replacement of deteriorated materials and refurbishment of emergency hospitals; initial expansion of inventory levels for on-going hospitals; transportation for strategic relocation of selected emergency hospitals and for the shipment of supplies to increase the capability of emergency hospitals; the consolidation of depot stocks to attain maximum economy of operations, and to continue the program of maintaining the medical stockpile.

2. *Emergency health training and community preparedness.*—This activity has responsibility for preparing national emergency health and medical plans, and developing preparedness programs to achieve a state of health services necessary to meet all conditions of a national emergency. The 1967 estimate provides for a continuing program of developing plans and programs covering civilian health manpower, and health resources; including water supply implementation of emergency plans and programs in every State and community; development and initiation of training and health resources programs at the national and regional levels; and providing assistance to States and communities in disaster situations and providing a total program for the achievement of emergency health capabilities at all levels of Government.

Object Classification (in thousands of dollars)

Identification code 09-20-0315-0-1-059	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,693	1,803	1,820
11.3 Positions other than permanent.....	30	67	67
11.5 Other personnel compensation.....	6	7	7
Total personnel compensation.....	1,729	1,877	1,894
12.0 Personnel benefits.....	138	159	159
21.0 Travel and transportation of persons.....	161	202	202
22.0 Transportation of things.....	215	477	477
23.0 Rent, communications, and utilities.....	34	44	44
24.0 Printing and reproduction.....	113	81	81
25.1 Other services.....	41	40	40
25.2 Services of other agencies.....	4,701	5,143	3,373
26.0 Supplies and materials.....	744	1,366	7,088
31.0 Equipment.....	47	154	654
41.0 Grants, subsidies, and contributions.....	244	245	
99.0 Total obligations.....	8,168	9,788	14,012

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	181	181	181
Full-time equivalent of other positions.....	3	6	6
Average number of all employees.....	164	169	166
Average GS grade.....	8.1	8.3	8.5
Average GS salary.....	\$8,243	\$8,830	\$9,084

Proposed for separate transmittal:

PROPOSED HEALTH LEGISLATION

Program and Financing (in thousands of dollars)

Identification code 09-20-1234-1-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Manpower and planning for health services and facilities (costs—obligations).....			41,000
Financing:			
40 New obligational authority (proposed supplemental appropriation).....			41,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			41,000
74 Obligated balance, end of year.....			-18,000
90 Expenditures.....			23,000

Under proposed legislation, 1967.—Legislation will be proposed:

1. To reorient support of health activities so as to provide effective coordination between the Federal programs and those of State and local groups. A major purpose would be to achieve a more effective and economical utilization of scarce manpower and other resources through cooperative arrangements among the Federal Government, the States, and local governmental units and nonprofit agencies. Grants will be available for comprehensive State and local area planning for services, facilities, and manpower. It is also proposed to convert several existing categorical programs to general grants, to support and stimulate comprehensive health services.

2. To undertake new programs to improve the quality and efficiency of medical services by developing and applying new systems and concepts to the delivery of medical care services.

3. To commence detailed planning for modernization of obsolete hospital and health care facilities, especially in urban areas.

4. To begin an education and training program to overcome existing critical shortages of medical technologists and other allied health professionals.

5. To improve Federal health organization and provide its personnel with a comprehensive career development and training system.

EXPIRED ACCOUNTS, PUBLIC HEALTH SERVICE

Financing and Expenditures (in thousands of dollars)

Identification code 09-20-9999-0-1-651	1965 actual	1966 estimate	1967 estimate
71 Total obligations (affecting expenditures).....			
72 Obligated balance, start of year.....	5,374	3,804	125

Financing and Expenditures (in thousands of dollars)—Continued

Identification code 09-20-9999-0-1-651	1965 actual	1966 estimate	1967 estimate
74 Obligated balance, end of year.....	-3,804	-125	
77 Adjustments in expired accounts.....	-62		
90 Expenditures.....	1,509	3,679	125
Expenditures are distributed as follows:			
Construction of mental health facilities, Alaska.....	50		
George Washington Hospital construction.....	768	1,607	125
Grants for cancer research facilities.....	681	2,065	
Environmental health activities.....	10	7	

ADMINISTRATIVE PROVISIONS, PUBLIC HEALTH SERVICE

Appropriations contained in this Act, available for salaries and expenses, shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a).

Appropriations contained in this Act available for salaries and expenses shall be available for uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).

Appropriations contained in this Act available for salaries and expenses shall be available for expenses of attendance at meetings which are concerned with the functions or activities for which the appropriation is made or which will contribute to improved conduct, supervision, or management of those functions or activities. (*Department of the Interior and Related Agencies Appropriation Act, 1966.*)

ALLOCATIONS OR ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations or allotments from other accounts are shown on the schedules of the parent appropriations, as follows:
Health, Education, and Welfare, Welfare Administration: "Assistance to refugees in the United States."
Justice, Bureau of Prisons: "Salaries and expenses."
State: "American sections, international commissions."

Public enterprise funds:

OPERATION OF COMMISSARIES, NARCOTIC HOSPITALS

Program and Financing (in thousands of dollars)

Identification code 09-20-4440-0-3-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
Cost of goods sold.....	184	184	185
Other.....	70	67	66
Total operating costs, funded.....	254	251	251
Capital outlay: Purchase of equipment.....	3	19	
Total program costs, funded.....	256	270	252
Change in selected resources ¹	14	-15	1
10 Total obligations.....	270	254	253
Financing:			
14 Receipts and reimbursements from non-Federal sources:			
Sale of commodities.....	-253	-251	-252
Adjustment of prior year income.....	-3		
Other receipts.....	-3	-4	-3
21.98 Unobligated balance available, start of year.....	-23	-12	-12
24.98 Unobligated balance available, end of year.....	12	12	14
New obligational authority.....			

PUBLIC HEALTH SERVICE—Continued

Public enterprise funds—Continued

OPERATION OF COMMISSARIES, NARCOTIC HOSPITALS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-4440-0-3-651	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	270	254	253
70 Receipts and other offsets (items 11-17).....	-259	-255	-255
71 Obligations affecting expenditures.....	12		-2
72.98 Obligated balance, start of year.....	25	29	14
74.98 Obligated balance, end of year.....	-29	-14	-12
90 Expenditures.....	7	15	
Cash transactions:			
93 Gross expenditures.....	265	270	254
94 Applicable receipts.....	-258	-254	-255

¹ Balance of selected resources are identified on the statement of financial condition.

Budget program.—This fund is used to provide canteen items for sale to patients at Fort Worth, Tex., and Lexington, Ky., hospitals (57 Stat. 617). Proceeds of sales are available for replenishing stock and operating expense. The capital investment consists of \$10 thousand appropriated in 1944 and \$2 thousand of donated assets. Earnings are retained to meet possible future losses.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	256	255	255
Expense.....	-255	-254	-254
Net operating income.....		1	1
Nonoperating income: Adjustment of prior year income.....	3		
Net nonoperating gain.....	3		
Net income for the year.....	3	1	1
Analysis of retained earnings:			
Retained earnings, start of year.....	49	52	53
Retained earnings, end of year.....	52	53	54

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	48	41	25	26
Accounts receivable, net.....	8	8	8	8
Selected assets: ¹				
Commodities for sale.....	19	21	20	21
Supplies, prepaid expenses, etc.....	2	3	2	2
Equipment, net.....	9	9	25	23
Total assets.....	86	82	81	80
Liabilities:				
Current.....	25	18	17	14

Financial Condition (in thousands of dollars)—Continued

	1964 actual	1965 actual	1966 estimate	1967 estimate
Government equity:				
Non-interest-bearing capital: (start and end of year).....	12	12	12	12
Retained earnings.....	49	52	53	54
Total Government equity.....	61	64	65	65

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	7	19	5	6
Unobligated balance.....	23	12	12	14
Invested capital and earnings.....	30	33	48	46
Total Government equity.....	61	64	65	65

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 09-20-4440-0-3-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	61	59	59
11.3 Positions other than permanent.....	1	1	1
Total personnel compensation.....	62	60	60
12.0 Personnel benefits.....	5	5	5
23.0 Rent, communications, and utilities.....	1	1	1
24.0 Printing and reproduction.....	2	2	2
25.1 Other services.....	1	1	1
26.0 Supplies and materials.....	167	200	183
31.0 Equipment.....	20	2	
Total costs, funded.....	256	270	252
94.0 Change in selected resources.....	14	-15	1
99.0 Total obligations.....	270	254	253

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	15	12	12
Average number of all employees.....	12	11	11
Average GS grade.....	5.5	5.5	5.5
Average GS salary.....	\$6,090	\$6,324	\$6,352
Average salary of ungraded positions.....	\$4,678	\$4,857	\$4,895

Intragovernmental funds:

BUREAU OF STATE SERVICES MANAGEMENT FUND

Program and Financing (in thousands of dollars)

Identification code 09-20-3967-0-4-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Community health:			
(a) Business operations.....	1,567	1,786	2,301
(b) Program direction.....	199	210	219
(c) Program services.....	239	292	309
Subtotal, community health.....	2,005	2,288	2,829
2. Environmental health:			
(a) Research services.....	1,221	1,238	744
(b) Business operations.....	1,630	1,807	1,321
(c) Program direction.....	221	270	351
(d) Program services.....	477	525	202
Subtotal, environmental health.....	3,550	3,840	2,618
Total program costs, funded ¹	5,555	6,128	5,447

Program and Financing (in thousands of dollars)—Continued			
Identification code 09-20-3967-0-4-651	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Change in selected resources ²	-32	-----	-----
10 Total obligations.....	5,524	6,128	5,447
Financing:			
11 Receipts and reimbursements from:			
Administrative budget accounts.....	-5,536	-6,128	-5,447
25.98 Unobligated balance lapsing.....	12	-----	-----
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	5,524	6,128	5,447
70 Receipts and other offsets (items 11-17).....	-5,536	-6,128	-5,447
71 Obligations affecting expenditures.....	-12	-----	-----
72.98 Obligated balance, start of year.....	296	253	253
74.98 Obligated balance, end of year.....	-253	-253	-253
77 Adjustments in expired accounts.....	-21	-6	-----
81 Balance not available, start of year.....	-----	6	-----
82 Balance not available, end of year.....	-6	-----	-----
90 Expenditures.....	4	-----	-----

¹ Includes capital outlay as follows: 1965, \$24 thousand; 1966, \$85 thousand; 1967, \$99 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$76 thousand; 1965, \$44 thousand; 1966, \$44 thousand; 1967, \$44 thousand.

The Bureau of State Services Management Fund finances the research services, business operations, program direction, and program services provided by the staffs of the Office of the Bureau Chief for the community health and the environmental health programs, and several facilities in Cincinnati, Ohio. Formulas for determining the contribution from each appropriation are designed to reflect utilization of services performed by the management fund.

The centralized staffs of the Environmental Health and Community Health Offices of the Bureau Chief, and the facilities in Cincinnati, Ohio provide supporting services to program activities as follows:

Research services.—Provides the central administration and operations of services required for the conduct of research activities in environmental health programs at several facilities in Cincinnati, Ohio. Included are such services as technical reporting, library and reference services, biometric services, laboratory equipment design and construction, and the operation and maintenance of buildings.

Business operations.—Provides the centralized business management services for the community health and the environmental health programs of the Bureau of State Services and the business management services furnished by the central staff at the Cincinnati, Ohio facilities. The activity includes such services as financial management, personnel management, information activities, grants management, procurement, supply and property management, contract negotiation, management analysis, and messenger, file, and mail services.

Program direction.—Provides for the executive direction and supervision of the environmental health and the community health activities of the Bureau of State Services.

Program services.—Provides for overall program planning, review, and development activities, and coordinates community health research grants programs. It also provides for the associate regional health directors for environ-

mental health and their staffs, located in the nine regional offices of the Department.

Object Classification (in thousands of dollars)			
Identification code 09-20-3967-0-4-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,350	4,640	4,030
11.3 Positions other than permanent.....	38	48	33
11.5 Other personnel compensation.....	29	30	21
Total personnel compensation.....	4,418	4,718	4,084
12.0 Personnel benefits.....	370	419	335
21.0 Travel and transportation of persons.....	123	191	156
22.0 Transportation of things.....	13	24	17
23.0 Rent, communications, and utilities.....	302	348	452
24.0 Printing and reproduction.....	71	88	107
25.1 Other services.....	91	119	81
26.0 Supplies and materials.....	112	136	116
31.0 Equipment.....	23	75	93
32.0 Lands and structures.....	1	10	6
99.0 Total obligations.....	5,524	6,128	5,447

Personnel Summary			
Total number of permanent positions.....	578	609	491
Full-time equivalent of other positions.....	8	9	6
Average number of all employees.....	533	542	434
Average GS grade.....	8.0	8.4	8.5
Average GS salary.....	\$7,907	\$8,689	\$8,897

NATIONAL INSTITUTES OF HEALTH MANAGEMENT FUND

Program and Financing (in thousands of dollars)

Identification code 09-20-3966-0-4-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Research supporting services.....	10,265	11,806	12,639
2. Clinical supporting services.....	13,729	14,701	15,921
3. Administrative management.....	10,104	10,056	10,699
4. Program direction.....	1,448	2,260	2,362
5. Review and approval of grants.....	6,999	7,504	8,050
6. Cafeteria.....	466	400	400
Total program costs, funded ¹	43,011	46,727	50,071
Change in selected resources ²	370	-----	-----
10 Total obligations.....	43,381	46,727	50,071
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-43,345	-46,327	-49,671
14 Non-Federal sources ³	-431	-400	-400
25.98 Unobligated balance lapsing.....	395	-----	-----
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	43,381	46,727	50,071
70 Receipts and other offsets (items 11-17).....	-43,776	-46,727	-50,071
71 Obligations affecting expenditures.....	-395	-----	-----
72.98 Obligated balance, start of year.....	3,756	4,567	4,567
74.98 Obligated balance, end of year.....	-4,567	-4,567	-4,567
77 Adjustments in expired accounts.....	-87	-----	-----
90 Expenditures.....	-1,293	-----	-----

¹ Includes capital outlay as follows: 1965, \$975 thousand; 1966, \$1,299 thousand; 1967, \$2,222 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$2,257 thousand, (1965 adjustment -\$57 thousand); 1965, \$2,570 thousand; 1966, \$2,570 thousand; 1967, \$2,570 thousand.
³ Reimbursements from non-Federal sources are derived from the sale of meals to employees and others (42 U.S.C. 290).

PUBLIC HEALTH SERVICE—Continued

Intragovernmental funds—Continued

NATIONAL INSTITUTES OF HEALTH MANAGEMENT FUND—CON.

The National Institutes of Health management fund was established to facilitate the conduct of operations of the National Institutes of Health which are financed by two or more appropriations. The activities of the fund are financed primarily from advances and reimbursements from the several institutes. Formulas for determining the contribution from each institute are designed to reflect utilization of services performed by the management fund. Taken into consideration are such factors as the number of activated beds in the clinical center, number of laboratory workers, total personnel, and dollar level of grant, direct research, and direct operations funds obligated by the Institute. A small portion of the funds comes from reimbursements from outside sources, principally cafeteria receipts, and from other Government agencies.

The centralized organizations of the National Institutes of Health provide supporting services to all programs as follows:

1. *Research supporting services* provide the central administration and operation of services for the conduct of research activities such as the planning and supervising the design, construction, and development of new research activities; providing laboratory animals, culture media and glassware; design and fabrication of laboratory instrumentation; operating the NIH medical reference library including the translation of medical literature; scientific photography and medical arts; maintenance and alteration of all physical facilities including utility services; and environmental engineering services.

2. *Clinical supporting services* consist of the operation of the 516-bed clinical center together with the laboratory space required for the treatment of research patients.

3. *Administrative management* includes personnel, supply, financial management, office services, plant safety, management analyses and evaluations, and printing and reproduction.

4. *Program direction* provides for the executive direction and planning of intramural and extramural research.

5. *Review and approval of grants* provides procedures and policies governing the scientific and technical review of applications for research project grant programs, program project grants, facility construction grants, fellowships, and training grants. Performs application processing services, provides central grant management and information services, processing of grantee invention reports, evaluation and statistical analyses, and coordinates the formulation of policies and procedures for the extramural programs of the Public Health Service.

6. The *cafeteria* of the clinical center is operated by the nutrition department and furnishes meals for sale to the employees and visitors at rates sufficient to cover the reasonable value of the meals served. Income and expenses for 1965, 1966, and 1967 are as follows:

	1965 actual	1966 estimate	1967 estimate
Income from:			
Cafeteria sales.....	\$431,199	\$400,000	\$400,000
Clinical supporting services.....	34,971	35,000	35,000
Total income.....	466,170	435,000	435,000
Expense:			
Foodstuff and supplies.....	218,937	188,000	188,000
Preparation of meals.....	247,233	247,000	247,000
Total expense.....	466,170	435,000	435,000

Object Classification (in thousands of dollars)

Identification code 09-20-3966-0-4-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	27,876	29,532	30,749
11.3 Positions other than permanent.....	669	717	748
11.5 Other personnel compensation.....	1,032	1,016	1,032
Total personnel compensation.....	29,577	31,265	32,529
12.0 Personnel benefits.....	2,541	2,655	2,768
21.0 Travel and transportation of persons.....	514	614	632
22.0 Transportation of things.....	51	53	59
23.0 Rent, communications, and utilities.....	2,072	2,423	2,603
24.0 Printing and reproduction.....	584	416	454
25.1 Other services.....	3,767	4,180	4,658
26.0 Supplies and materials.....	3,538	3,873	4,197
31.0 Equipment.....	785	1,299	2,222
42.0 Insurance claims and indemnities.....	1		
Subtotal.....	43,430	46,778	50,122
95.0 Quarters and subsistence charges.....	-49	-51	-51
99.0 Total obligations.....	43,381	46,727	50,071

Personnel Summary

Total number of permanent positions.....	4,579	4,802	4,889
Full-time equivalent of other positions.....	115	124	123
Average number of all employees.....	4,379	4,452	4,551
Average GS grade.....	7.3	7.5	7.5
Average GS salary.....	\$7,552	\$7,978	\$8,095
Average salary of ungraded positions.....	\$5,440	\$5,771	\$5,806

SERVICE AND SUPPLY FUND

Program and Financing (in thousands of dollars)

Identification code 09-20-4552-0-4-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Division of Finance service program: Cost of services.....	559	629	651
2. Supply Service Center sales program:			
(a) Cost of goods sold.....	3,313	3,390	3,390
(b) Other.....	550	526	530
3. National Institutes of Health sales program:			
(a) Cost of goods sold.....	3,713	4,392	5,235
(b) Other.....	4,520	5,842	5,748
Total operating costs.....	12,656	14,778	15,555
Capital outlay, funded:			
1. Division of Finance service program: Purchase of equipment.....	7	6	18
2. Supply Service Center sales program: Purchase of equipment.....	7	10	10
Total capital outlay.....	13	16	28
Total program costs, funded.....	12,669	14,794	15,583
Change in selected resources ¹	225	35	12
Adjustment in selected resources (donated working capital).....	-91		
10 Total obligations.....	12,803	14,828	15,595
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts:			
Division of Finance service program.....	-566	-635	-659
Supply Service Center sales program:			
Revenue.....	-3,829	-3,899	-3,905
Other receipts.....	-24	-25	-25
Increase or decrease in unfilled customers' orders.....	12	-9	
National Institutes of Health sales program.....	-8,178	-10,248	-10,995

Program and Financing (in thousands of dollars)—Continued			
Identification code 09-20-4552-0-4-651	1965 actual	1966 estimate	1967 estimate
Financing—Continued			
21.98 Unobligated balance available, start of year.....	-301	-83	-71
24.98 Unobligated balance available, end of year.....	83	71	59
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	12,803	14,828	15,595
70 Receipts and other offsets (items 11-17).....	-12,584	-14,817	-15,584
71 Obligations affecting expenditures.....	219	12	11
72.98 Obligated balance, start of year.....	971	1,410	1,360
74.98 Obligated balance, end of year.....	-1,410	-1,360	-1,415
90 Expenditures.....	-221	62	-43
Cash transactions:			
93 Gross expenditures.....	12,553	14,904	15,516
94 Applicable receipts.....	-12,774	-14,842	-15,560

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances medical supply and service operations of the Public Health Service. It is reimbursed from the appropriations supporting the programs benefited (42 U.S.C. 231).

Budget program.—The principal activities of the fund are carried out at (a) the Supply Service Center (formerly the Medical Supply Depot) at Perry Point, Md., which maintains inventories of medical stock and supplies to meet, in whole or in part, the requirements of the Public Health Service and requisitions of other Government organizations; (b) the National Institutes of Health, Bethesda, Md., which maintains a central supply of scientific and general-use materials, supplies, and special equipment and also, provides services such as animal production, statistical processing, and instrumentation for the Institutes; and (c) the Division of Finance, Washington, D.C., which provides accounting, auditing, and data processing services for bureaus and divisions of the Public Health Service.

Operating results.—Retained earnings amounted to \$272 thousand as of June 30, 1965, and are being retained in the fund against the possibility of future losses.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Division of Finance service program:			
Revenue.....	566	635	659
Expenses.....	-566	-635	-659
Net operating income or loss, Division of Finance.....			
Supply Service Center sales program:			
Revenue.....	3,853	3,924	3,930
Expense.....	-3,871	-3,924	-3,930
Net operating loss, Supply Service Center.....			

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1965 actual	1966 estimate	1967 estimate
National Institutes of Health sales program:			
Revenue.....	8,178	10,248	10,995
Expense.....	-8,246	-10,248	-10,995
Net operating loss, National Institutes of Health.....			
Net loss for the year.....			
Analysis of retained earnings:			
Retained earnings, start of year.....	358	272	272
Retained earnings, end of year.....	272	272	272

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	1,272	1,493	1,431	1,474
Accounts receivable, net.....	658	480	446	470
Selected assets:¹				
Advances.....	113	34	50	50
Commodities for sale.....	1,724	1,975	1,981	2,004
Supplies, deferred charges, etc.....	38	15	15	15
Fixed assets, net.....	189	176	163	162
Total assets.....				
Liabilities:				
Current.....	1,183	1,356	1,269	1,359
Government equity:				
Non-interest-bearing capital:				
Start of year.....	2,012	2,453	2,545	2,545
Donated capital during year.....	441	93		
End of year.....	2,453	2,545	2,545	2,545
Retained earnings.....	358	272	272	272
Total Government equity.....				

Analysis of Government Equity (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	508	585	597
Unobligated balance.....	301	83	71
Unfilled customers' orders.....	-63	-51	-60
Invested capital and earnings.....	2,064	2,200	2,209
Total Government equity.....			

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 09-20-4552-0-4-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,294	4,223	4,453
11.3 Positions other than permanent.....	7	2	2
11.5 Other personnel compensation.....	179	166	173
Total personnel compensation.....			
12.0 Personnel benefits.....	3,480	4,392	4,628
21.0 Travel and transportation of persons.....	289	347	355
22.0 Transportation of things.....	12	18	21
23.0 Rent, communications, and utilities.....	139	148	148
24.0 Printing and reproduction.....	2,120	2,307	1,981
25.1 Other services.....	250	252	252
26.0 Supplies and materials.....	343	451	446
	6,022	6,862	7,723

PUBLIC HEALTH SERVICE—Continued

Intragovernmental funds—Continued

SERVICE AND SUPPLY FUND—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 09-20-4552-0-4-651	1965 actual	1966 estimate	1967 estimate
31.0 Equipment.....	13	16	28
Total costs, funded.....	12,669	14,794	15,583
94.0 Change in selected resources.....	225	35	12
Adjustments in selected resources (do- nated working capital).....	-91		
99.0 Total obligations.....	12,803	14,828	15,595

Personnel Summary

	1965	1966	1967
Total number of permanent positions.....	590	652	661
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	526	629	647
Average GS grade.....	7.3	7.5	7.5
Average GS salary.....	\$7,552	\$7,978	\$8,095

WORKING CAPITAL FUND, NARCOTIC HOSPITALS

Program and Financing (in thousands of dollars)

Identification code 09-20-4551-0-4-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
Cost of goods sold.....	479	454	456
Industrial expenses.....	225	185	190
Adjustment of prior year expense.....	4		
Total operating costs, funded.....	708	639	646
Capital outlay: Purchase of equipment.....	41	15	19
Total program costs, funded.....	748	654	665
Change in selected resources ¹	-21	15	12
10 Total obligations.....	727	669	677
Financing:			
11 Receipts and reimbursements from:			
Administrative budget accounts:			
Sale of commodities.....	-703	-664	-675
Other receipts.....	-2	-3	-2
Undistributed receipts:			
Proceeds from sale of dairy herd.....	-13		
Donated working capital.....	-3		
21.98 Unobligated balance available, start of year.....	-120	-114	-113
24.98 Unobligated balance available, end of year.....	114	113	113
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	727	669	677
70 Receipts and other offsets (items 11-17).....	-721	-667	-678
71 Obligations affecting expenditures.....	6	2	-1
72 Receivables in excess of obligations, start of year.....	-9	-20	-10
74 Receivables in excess of obligations, end of year.....	20	10	10
90 Expenditures.....	17	-7	-1

¹ Balances of selected resources are identified on the statement of financial condition.

Budget program.—Farms and other industries operated at the Fort Worth, Tex., and Lexington, Ky., narcotic hospitals provide patients with occupational outlets as a part of their therapeutic rehabilitation. Useful products are made for sale to the hospitals and other Government institutions (42 U.S.C. 258). The investment of the U.S. Government at the end of 1967 is estimated at \$583 thousand including \$134 thousand in appropriation and \$99 thousand in donated assets. Earnings are retained to meet possible future losses.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	705	667	678
Expense.....	-731	-664	-672
Net operating income or loss.....	-26	4	5
Nonoperating income or loss:			
Proceeds from sale of dairy herd.....	13		
Net book value of dairy herd sold.....	-13		
Net gain or loss.....			
Adjustment of prior year expense.....	-4		
Writeoff of equipment.....	-6		
Net nonoperating loss.....	-10		
Net income or loss for the year.....	-36	4	5
Analysis of retained earnings:			
Retained earnings, start of year.....	376	341	344
Retained earnings, end of year.....	341	344	349

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	111	95	102	103
Accounts receivable, net.....	79	86	83	93
Selected assets: ¹				
Commodities for sale.....	82	85	91	86
Work in process.....	56	45	41	48
Supplies, deferred charges, etc.....	142	134	142	146
Dairy herd and equipment, net.....	171	168	158	151
Total assets.....	641	614	617	627
Liabilities:				
Current.....	37	40	40	44
Government equity:				
Non-interest-bearing capital:				
Start of year.....	224	228	233	233
Donated assets:				
Inventories.....	1	3		
Equipment.....	3	2		
End of year.....	228	233	233	233
Retained earnings.....	376	341	344	349
Total Government equity.....	604	574	577	583

Analysis of Government Equity (in thousands of dollars)

	1965	1966	1967
Unpaid undelivered orders ¹	33	27	33
Unobligated balance.....	120	114	113
Invested capital and earnings.....	451	433	430
Total Government equity.....	604	574	577

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 09-20-4551-0-4-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	325	319	316
11.3 Positions other than permanent.....	16	8	8
11.5 Other personnel compensation.....	3	2	2
Total personnel compensation.....	345	329	326
12.0 Personnel benefits.....	26	25	25
21.0 Travel and transportation of persons.....	6	4	5
22.0 Transportation of things.....	17	21	22
23.0 Rent, communications, and utilities.....	15	9	6
24.0 Printing and reproduction.....	1		
25.1 Other services.....	20	10	9
26.0 Supplies and materials.....	287	246	254
31.0 Equipment.....	33	10	19
Total costs, funded.....	749	655	666
94.0 Change in selected resources.....	-21	15	12
Subtotal.....	728	670	678
95.0 Quarters and subsistence charges.....	-1	-1	-1
99.0 Total obligations.....	727	669	677

Personnel Summary

Total number of permanent positions.....	50	51	51
Full-time equivalent of other positions.....	3	1	1
Average number of all employees.....	53	48	46
Average GS grade.....	6.1	6.3	6.3
Average GS salary.....	\$6,496	\$6,876	\$6,942
Average salary of ungraded positions.....	\$6,677	\$6,677	\$6,677

GENERAL RESEARCH SUPPORT GRANTS

For general research support grants, as authorized in section 301 (d) of the Act, there shall be available from appropriations available to the National Institutes of Health for operating expenses the sum of **[\$45,200,000] \$51,700,000**; *Provided*, That none of these funds shall be used to pay a recipient of such a grant any amount for indirect expenses in connection with such project. (42 U.S.C. 241 (d); *Department of Health, Education, and Welfare Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 09-20-3968-0-4-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Grants:			
1. General research support.....	43,985	39,200	41,700
2. Biomedical sciences support.....		5,000	6,000
3. Health sciences advancement support.....		1,000	4,000
10 Total program costs, funded—obligations (object class 41.0).....	43,985	45,200	51,700
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-45,000	-45,200	-51,700
25 Unobligated balance lapsing.....	1,015		
New obligatory authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	43,985	45,200	51,700
70 Receipts and other offsets (items 11-17).....	-45,000	-45,200	-51,700
71 Obligations affecting expenditures.....	-1,015		
72.98 Obligated balance, start of year.....	8,123	35,845	35,845
74.98 Obligated balance, end of year.....	-35,845	-35,845	-35,845
77 Adjustments in expired accounts.....	-160		
90 Expenditures.....	-28,897		

Public Law 86-798 (42 U.S.C. 241(d)) amends the Public Health Service Act to provide for grants-in-aid to universities, hospitals, laboratories, and other public or nonprofit institutions for the general support of research and research training in sciences related to health. The act specifies that this program will be supported with funds provided for research grants through the appropriations for the National Institutes of Health.

General research support.—These awards permit health professional schools and those non-academic research organizations heavily engaged in health research to better meet emerging opportunities in research and to use funds flexibly in ways catalytic for fostering additional research capability.

Biomedical science support.—These awards similar in purpose to general research support grants are made to graduate departments outside the health professional schools.

Health sciences advancement.—These awards support institutions which have demonstrated an interest and initiative in the health sciences, but which, because of inadequate resources, have been unable to develop fully their potential for health research and research training.

ADVANCES AND REIMBURSEMENTS, PUBLIC HEALTH SERVICE

Program and Financing (in thousands of dollars)

Identification code 09-20-3903-0-4-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Injury control.....	15	16	16
2. Chronic diseases and health of the aged.....	179	400	400
3. Community health practice and research.....	28	40	40
4. Communicable disease activities.....	2,735	2,600	2,600
5. Dental services and resources.....	4	20	20
6. Nursing services and resources.....	6	6	15
7. Hospital construction activities.....	2	2	2
8. Environmental health sciences.....	65	184	184
9. Air pollution.....	13	40	40
10. Environmental engineering and sanitation.....	297	500	400
11. Occupational health.....	31	35	35
12. Radiological health.....	1,817	2,800	2,800
13. Foreign quarantine activities.....	525	570	570
14. General research and services, National Institutes of Health.....	127		
15. National Institute of Child Health and Human Development.....		25	
16. National Cancer Institute.....	3	10	10
17. National Institute of Mental Health.....	81	90	90
18. National Heart Institute.....	4	6	6
19. National Institute of Dental Research.....	2	6	6
20. National Institute of Arthritis and Metabolic Diseases.....	16		
21. National Institute of Allergy and Infectious Diseases.....	95	75	75
22. National Institute of Neurological Diseases and Blindness.....	2	82	82
23. National health statistics.....	329	325	320
24. National Library of Medicine.....	29	50	50
25. Office of the Surgeon General, salaries and expenses.....	107	150	543
26. Emergency health activities.....	28	50	50
27. Consolidated working fund.....	2,499	3,511	3,991
28. Research projects.....	344	459	459
Total program costs, funded ¹	9,382	12,052	12,804
Change in selected resources ²	324	46	-100
10 Total obligations.....	9,706	12,098	12,704

¹ Includes capital outlay as follows: 1965, \$306 thousand; 1966, \$518 thousand; 1967, \$459 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$817 thousand (1965 adjustment, -\$15 thousand); 1965, \$1,126 thousand; 1966, \$1,172 thousand; 1967, \$1,072 thousand.

PUBLIC HEALTH SERVICE—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS, PUBLIC HEALTH SERVICE—CON.

Program and Financing (in thousands of dollars)—Continued

Identification code 09-20-3903-0-4-651	1965 actual	1966 estimate	1967 estimate
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-9,229	-11,021	-12,033
14 Non-Federal sources ³	-586	-662	-671
21.98 Unobligated balance available, start of year.....	-501	-575	-160
24.98 Unobligated balance available, end of year.....	575	160	160
25 Unobligated balance lapsing.....	35		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	9,706	12,098	12,704
70 Receipts and other offsets (items 11-17).....	-9,815	-11,683	-12,704
71 Obligations affecting expenditures.....	-109	415	
72.98 Obligated balance, start of year.....	839	1,259	967
74.98 Obligated balance, end of year.....	-1,259	-967	-560
77 Adjustments in expired accounts.....	-15		
90 Expenditures.....	-544	707	407

³ Reimbursements from non-Federal sources above are from the proceeds of sale of personnel property (40 U.S.C. 481(c)), for travel concerned with the function or activities of the Department (71 Stat. 224), and for fees for special inspection services (42 U.S.C. 267).

Object Classification (in thousands of dollars)

Identification code 09-20-3903-0-4-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,737	4,877	6,061
11.3 Positions other than permanent.....	254	325	251
11.5 Other personnel compensation.....	595	654	645
Total personnel compensation.....			
12.0 Personnel benefits.....	483	568	649
21.0 Travel and transportation of persons.....	586	896	893

Program and Financing (in thousands of dollars)

Identification code 09-22-1102-0-1-651	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
Program by activities:									
1. Water pollution control and water quality standards laboratories.....	24,625	495	5,289	6,928	7,400	7,188	2,138	2,350	2,375
2. Facilities for field evaluation of advanced waste treatment.....	2,000			200	1,000	800	800	1,000	
3. Facilities for demonstrating control of acid mine drainage.....	7,361			1,070	1,600	2,226	1,900	1,274	2,791
Total program costs, funded.....									
	33,986	495	5,289	8,198	10,000	10,214	4,838	4,624	5,166
Change in selected resources¹.....									
			1,511	2,643	-2,386				
10 Total obligations.....			6,800	10,841	7,614				

Object Classification (in thousands of dollars)—Continued

Identification code 09-20-3903-0-4-651	1965 actual	1966 estimate	1967 estimate
22.0 Transportation of things.....	56	73	73
23.0 Rent, communications, and utilities.....	244	262	258
24.0 Printing and reproduction.....	253	190	354
25.1 Other services.....	1,404	1,521	1,174
25.2 Services of other agencies.....	1,052	1,029	895
26.0 Supplies and materials.....	721	1,185	992
31.0 Equipment.....	319	518	459
42.0 Insurance claims and indemnities.....	3		
99.0 Total obligations.....	9,706	12,098	12,704

Personnel Summary

Total number of permanent positions.....	628	757	863
Full-time equivalent of other positions.....	30	29	25
Average number of all employees.....	496	610	718
Average GS grade.....	8.1	8.3	8.5
Average GS salary.....	\$8,243	\$8,830	\$9,084

FEDERAL WATER POLLUTION CONTROL ADMINISTRATION

General and special funds:

BUILDINGS AND FACILITIES

For construction, alteration, and equipment of facilities, including acquisition and development of sites, planning, architectural, and engineering services, and for measures to control acid mine drainage, \$4,624,000, to remain available until expended; Provided, That such unexpended balances as the Secretary of Health, Education, and Welfare may determine to be available as of June 30, 1966, in the appropriation for "Buildings and facilities," Public Health Service, for water pollution control activities shall be merged with this appropriation.

Note.—Includes \$4,624 thousand of activities transferred in the estimates as follows (in thousands of dollars):

"Buildings and facilities," Public Health Service..... 3,350
"Water supply and water pollution control," Public Health Service.... 1,274

Amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)—Continued

Identification code 09-22-1102-0-1-651	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
Financing:									
16	Comparative transfer from other accounts:								
	"Buildings and facilities," Public Health Service.....		-6,800	-8,971					
	"Water supply and water pollution control," Public Health Service.....			-1,870					
22	Unobligated balance transferred from:								
	"Buildings and facilities," Public Health Service (appropriation act—proposed).....							-1,988	
	"Water supply and water pollution control," Public Health Service (appropriation act—proposed).....							-1,426	
24	Unobligated balance available, end of year.....							424	
40	New obligational authority (appropriation).....							4,624	
Relation of obligations to expenditures:									
10	Total obligations.....		6,800	10,841				7,614	
70	Receipts and other offsets.....		-6,800	-10,841					
71	Total obligations affecting expenditures.....							7,614	
73	Obligated balance transferred from:								
	"Water supply and water pollution control," Public Health Service (appropriation act—proposed).....							800	
	"Buildings and facilities," Public Health Service (appropriation act—proposed).....							6,000	
74	Obligated balance, end of year.....							-4,414	
90	Expenditures.....							10,000	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0 (1965 adjustments \$2,646 thousand); 1965, \$4,157 thousand (1965 and 1966 undelivered orders related to transfer from "Buildings and facilities, Public Health Service"); 1966, \$6,800 thousand; 1967, \$4,414 thousand.

This appropriation includes construction and related activities previously financed under the appropriations to the Public Health Service for water pollution control programs now administered by the Federal Water Pollution Control Administration established by Congress in 1965.

1. *Water pollution control and water quality standards laboratories.*—The Federal Water Pollution Control Act Amendments of 1961 (Public Law 87-88) provide for establishment of at least seven water pollution control laboratories in different regions of the Nation. These new facilities will enable the program to provide technical support to the various elements of the Water Pollution Control Administration. Programs include research, investigations, field demonstrations, technical assistance to State and local government and technical training for Federal, State, local, and other persons with suitable qualifications. By the end of 1967, four laboratories will have been constructed and operational. Planning or construction is proceeding on six additional laboratories including three authorized by Congress in 1966.

In addition to the water pollution control laboratories, two water quality standards research laboratories have been authorized. These facilities will be used to conduct research for determining water quality standards for salt water and fresh water. Sites have been selected at Narragansett, R.I., for salt water research and Duluth, Minn., for fresh water research. The facility at Duluth, Minn., is expected to be completed by the end of 1967 and the Narragansett facility in 1968. The 1967 request will

provide the funds to finance previously authorized construction, equipment, and repairs and improvements to meet the operational needs of these facilities.

2. *Facilities for field evaluation of advanced waste treatment.*—A major goal of the research program is the development and demonstration of practical and economical means for removing the maximum amount of pollutants to permit repeated reuse of water. Effective processes coming out of research need to be evaluated in the field on a pilot scale basis. In 1966, a granular carbon adsorption process is being evaluated. In 1967, funds are requested to design and construct a field facility to evaluate a demineralization process.

3. *Facilities for demonstrating control measures for acid mine drainage.*—In 1964, the Department of Health, Education, and Welfare and the Department of the Interior started a joint program to demonstrate methods for abating and controlling acid drainage pollution from mines. This pollution is destroying fisheries and recreational values, making water treatment more costly, and discouraging new industry in affected areas. Results from this effort will provide the information needed to institute a general acid mine drainage control program. Through 1966 six sites, one in West Virginia, three in Pennsylvania, one in Maryland and one in Kentucky, are in various stages of development. The 1967 funds requested will support the construction of control measures at five sites at various levels of activity. Contracts for all construction activity at the West Virginia site will have been negotiated by the end of 1966.

FEDERAL WATER POLLUTION CONTROL ADMINISTRATION—Continued

General and special funds—Continued

BUILDINGS AND FACILITIES—Continued

Object Classification (in thousands of dollars)

Identification code 09-22-1102-0-1-651	1965 actual	1966 estimate	1967 estimate
FEDERAL WATER POLLUTION CONTROL ADMINISTRATION			
22.0 Transportation of things.....	5		
25.1 Other services.....		200	325
31.0 Equipment.....	371	628	1,318
32.0 Lands and structures.....	195	2,804	3,950
Total obligations, Water Pollution Control Administration.....	571	3,631	5,593
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24.0 Printing and reproduction.....	12	16	5
25.1 Other services.....	46	963	613
26.0 Supplies and materials.....	4	3	3
32.0 Lands and structures.....	6,167	6,229	1,400
Total obligations, General Services Administration.....	6,229	7,210	2,021
99.0 Total obligations.....	6,800	10,841	7,614

WATER SUPPLY AND WATER POLLUTION CONTROL

[To carry out sections 301, 311, and 361 of the Act with respect to water supply and water pollution control, and to carry out the Federal Water Pollution Control Act, as amended (33 U.S.C. 466-466d, 466f-466k), \$44,514,000, including \$4,700,000 for grants to States and \$300,000 for grants to interstate agencies under section 5 of the Federal Water Pollution Control Act, as amended.]

[For an additional amount for "Water supply and water pollution control", \$628,000.]

For expenses necessary to carry out the Federal Water Pollution Control Act, as amended, and other related activities, including \$4,700,000 for grants to States and \$300,000 for grants to interstate agencies under section 7 of such Act, \$55,439,000: Provided, That the unobligated balance of funds appropriated under this head in the Department of Health, Education, and Welfare Appropriation Act, 1966, for constructing acid mine drainage control measures, shall remain available during the current fiscal year and shall be transferred to the appropriation for "Buildings and facilities." (Department of Health, Education, and Welfare Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Note.—Excludes \$1,282 thousand for activities transferred in the estimate as follows (in thousands of dollars):
 "Buildings and facilities," Federal Water Pollution Control Administration, \$1,274
 "Office of General Counsel, salaries and expenses"..... 8
 The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.
 Excludes \$58 thousand for activities transferred to:
 "Public Buildings Service, operating expenses," General Services Administration..... 48
 "Office of Surgeon General, salaries and expenses," Public Health Service..... 10

Program and Financing (in thousands of dollars)

Identification code 09-22-0332-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants:			
(a) Research.....	5,139	6,045	6,470
(b) Fellowships.....	617	710	633
(c) Training.....	1,967	2,500	2,910
(d) Demonstration.....	1,165	2,165	3,049
(e) Control programs.....	4,866	5,000	5,000

Program and Financing (in thousands of dollars)—Continued

Identification code 09-22-0332-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
2. Direct operations:			
(a) Comprehensive program.....	5,917	6,894	10,367
(b) Enforcement.....	3,453	3,658	4,497
(c) Research, training, and technical services.....	7,230	10,664	16,374
(d) Construction grants and facilities demonstration services.....	1,208	1,719	2,232
(e) Executive direction and management support.....	2,376	2,760	2,703
Total program costs, funded¹.....	33,938	42,115	54,235
Change in selected resources².....	-49	485	1,204
10 Total obligations.....	33,889	42,600	55,439
Financing:			
16 Comparative transfers to other accounts.....	56	1,878	
21 Unobligated balance available, start of year.....		-820	1,426
23 Unobligated balance transferred to "Buildings and facilities," Federal Water Pollution Control Administration (appropriation act proposed).....			-1,426
24 Unobligated balance available, end of year.....	820	1,426	
25 Unobligated balance lapsing.....	357		
New obligational authority.....	35,123	45,084	55,439
New obligational authority:			
40 Appropriation.....	35,126	45,142	55,439
41 Transferred to—			
"Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655) (79 Stat. 531).....	-3	-48	
"Office of Surgeon General, Salaries and expenses" (42 U.S.C. 226).....		-10	
43 Appropriation (adjusted).....	35,123	45,084	55,439
Relation of obligations to expenditures:			
10 Total obligations.....	33,889	42,600	55,439
70 Receipts and other offsets (items 11-17).....	56	1,878	
71 Obligations affecting expenditures.....	33,945	44,478	55,439
72 Obligated balance, start of year.....	6,065	8,507	11,985
73 Obligated balance transferred to "Buildings and facilities," Federal Water Pollution Control Administration (appropriation act—proposed).....			-800
74 Obligated balance, end of year.....	-8,507	-11,985	-16,624
77 Adjustments in expired accounts.....	-368		
90 Expenditures.....	31,135	41,000	50,000

¹ Includes capital outlay as follows: 1965, \$1,206 thousand; 1966, \$1,146 thousand; 1967, \$1,321 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$2,007 thousand (1965 adjustments, \$19 thousand); 1965, \$1,977 thousand; 1966, \$2,462 thousand; 1967, \$3,666 thousand.

1. *Grants*—(a) *Research*.—Grants are made to public or private agencies, institutions, and individuals for research related to water supply and water pollution problems. Approximately 269 grants will be supported in 1967 as compared to 270 in 1966 and 242 in 1965.

(b) *Fellowships*.—Awards support graduate and post-graduate training of individual scientists and engineers in water pollution control research. An estimated 102 fellowships will be awarded in 1967 as compared to 114 in 1966 and 101 in 1965.

(c) *Training*.—Grants to colleges and universities are made to expand training of scientific and engineering man-

power required for research and technical operations in water pollution control. An estimated 71 training projects will be supported as compared to 64 in 1966 and 57 in 1965.

(d) *Demonstration.*—Grants are awarded to public and private institutions and agencies for field investigations and studies of an applied nature to test and illustrate the applicability of research findings and newly developed techniques to problems of water supply and pollution control. An estimated 70 grants will be supported as compared to 51 in 1966 and 29 in 1965.

(e) *Control programs.*—Grants are made to States and interstate water pollution control agencies to assist them in supporting programs for water pollution control.

2. *Direct operations*—(a) *Comprehensive program.*—Develop comprehensive river basin water pollution control programs to provide the Nation's present and future populations with a regulated supply of clean water for all legitimate uses. The funds provide for initiating four new development phase projects, expanding six existing projects, and initiating management activities in four areas.

(b) *Enforcement.*—Investigate, document, and carry out pollution control enforcement actions. The budget will meet additional needs for new and expanding onsite studies, investigating new interstate pollution problems, postaction surveillance activities and water quality standards activities.

(c) *Research, training, and technical services.*—Conduct research, field studies and demonstrations of water pollution problems, provide technical assistance and training to Federal, State, and local agencies, collect and disseminate basic data, dissemination of information to the press and general public, and service the extramural grant programs.

The 1967 increase will provide for furthering the conduct of activities in water pollution control laboratories located in Boston, Mass., and Ann Arbor, Mich.; and two national water quality standards research laboratories at Narragansett, R.I., and Duluth, Minn. By the end of 1967 five laboratories will have been completed and operational. The increase will also provide for expanding the acid mine drainage control program, Klamath River project, and recreation and water quality studies, initiating a study of Tampa Bay, Fla., and a demonstration project in the San Joaquin Valley, Calif.

Advanced waste treatment activity will be accelerated through research contracts estimated at 30 in 1967 as compared to 10 in 1966 and 1965.

(d) *Construction grants and facilities demonstration services.*—To administer the waste treatment works construction grant, and sewer overflow and storm water control grant, and contract programs.

(e) *Executive direction and management support.*—Includes establishment of goals and policy; formulation and promulgation of agency plans, regulations and directives; distribution of resources; evaluation of performance and accomplishment; and day-to-day direction of the agency. Management support is provided for all programs in the areas of financial management, procurement and property, management services, and personnel.

Object Classification (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
09-22-0332-0-1-651			
Personnel compensation—Continued			
11.5 Other personnel compensation.....	89	126	165
Total personnel compensation.....	10,636	13,942	21,939
12.0 Personnel benefits.....	1,434	1,608	1,797
21.0 Travel and transportation of persons.....	1,275	1,505	1,990
22.0 Transportation of things.....	219	346	518
23.0 Rent, communications, and utilities.....	691	1,022	1,863
24.0 Printing and reproduction.....	237	305	361
25.1 Other services.....	1,123	1,700	2,228
Project contracts.....	689	1,000	2,100
25.2 Services of other agencies.....	612	961	1,433
25.3 Payment to—			
"Bureau of State Services management fund".....	1,305	1,441	-----
"National Institutes of Health management fund".....	67	54	72
26.0 Supplies and materials.....	760	1,130	1,514
31.0 Equipment.....	980	1,064	1,461
32.0 Lands and structures.....	106	100	100
41.0 Grants, subsidies, and contributions.....	13,754	16,420	18,062
42.0 Insurance claims and indemnities.....	1	1	1
99.0 Total obligations.....	33,889	42,600	55,439

Personnel Summary

Total number of permanent positions.....	1,594	2,187	2,834
Full-time equivalent of other positions.....	75	93	118
Average number of all employees.....	1,432	1,685	2,564
Average GS grade.....	8.2	8.6	8.7
Average GS salary.....	\$8,174	\$8,671	\$8,788
Average salary of ungraded positions.....	\$5,842	\$5,742	\$5,787

GRANTS FOR WASTE TREATMENT WORKS CONSTRUCTION AND SEWER OVERFLOW CONTROL

【GRANTS FOR WASTE TREATMENT WORKS CONSTRUCTION】

【For payments under section 6 of the Water Pollution Control Act, as amended (33 U.S.C. 466e), \$91,000,000: *Provided*, That allotments under such section 6 for the current fiscal year shall be made on the basis of \$100,000,000: *Provided further*, That none of the sums allotted to a State shall remain available for obligation after December 31, 1966.】

【For an additional amount for "Grants for waste treatment works construction", \$50,000,000, to remain available until December 31, 1966, and of which \$30,000,000 shall be for grants for construction of sewage treatment works in accordance with the allotment formula set forth in the third sentence of section 8(c) of the Federal Water Pollution Control Act, as amended, and \$20,000,000 shall be for grants and contracts pursuant to section 6 of such Act to demonstrate new and improved methods of controlling the discharge into water of sewage or other wastes from sewers.】

For grants and contracts for waste treatment works construction, and for research and development under section 6 of the Water Pollution Control Act, as amended, to remain available until expended, \$173,000,000, of which \$20,000,000 shall be for grants and contracts pursuant to section 6 of such Act, \$150,000,000 shall be for grants for construction of sewage treatment works pursuant to section 8 of such Act, and \$3,000,000 shall be for grants for construction of sewage treatment works pursuant to section 212 of the Appalachian Regional Development Act of 1965 (Public Law 89-4). (Department of Health, Education, and Welfare Appropriation Act, 1966; Supplemental Appropriation Act, 1966).

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
09-22-0352-0-1-651			
Program by activities:			
1. Waste treatment works construction.....	84,523	118,200	137,000
2. Sewer overflow and storm water control.....		20,000	20,000

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
09-22-0332-0-1-651			
Personnel compensation:			
11.1 Permanent positions.....	10,176	13,356	21,187
11.3 Positions other than permanent.....	370	460	587

FEDERAL WATER POLLUTION CONTROL ADMINISTRATION—Continued

General and special funds—Continued

[GRANTS FOR WASTE TREATMENT WORKS CONSTRUCTION]—Con.

Program and Financing (in thousands of dollars)—Continued

Identification code 09-22-0352-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
3. Appalachian regional development.....		3,000	3,000
10 Total program costs, funded—obligations.....	84,523	141,200	160,000
Financing:			
21 Unobligated balance available, start of year.....	-23,873	-31,639	-31,439
24 Unobligated balance available, end of year.....	31,639	31,439	44,439
25 Unobligated balance lapsing.....	711		
40 New obligational authority (appropriation).....	93,000	141,000	173,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	84,523	141,200	160,000
72 Obligated balance, start of year.....	167,539	182,101	243,301
74 Obligated balance, end of year.....	-182,101	-243,301	-305,301
77 Adjustments in expired accounts.....	-206		
90 Expenditures.....	69,755	80,000	98,000

1. *Waste treatment works construction.*—Grants are made to State, municipal, intermunicipal, and interstate agencies to stimulate and assist in the construction of waste treatment facilities. All sums appropriated in excess of \$100 million are allocated to States and other jurisdictions on the basis of population, whereas sums appropriated up to \$100 million are allocated on the basis of population and per capita income. All allocations to States not obligated within 6 months following the end of the year for which appropriated are subject to reallocation to States having unmet needs. However, before any such reallocation from a State, grants may be made to communities in such State experiencing Federal impact.

Grants for a specific project are subject to the following additional conditions:

(a) The maximum allowable grant is 30% of the eligible cost of a project or \$1,200 thousand whichever is smaller, provided, however, that in the case of a project which will serve more than one municipality, the grant may be increased to a maximum of \$4,800 thousand.

(b) The \$1,200 thousand or \$4,800 thousand limitation shall not apply if the State agrees to match equally all grants made from allocations from any appropriations in excess of \$100 million.

(c) A grant may be increased 10% if a project is certified as being in conformity with a comprehensive plan developed by an official State, metropolitan, or interstate planning agency.

The 1965 amendments to the Federal Water Pollution Control Act authorized \$150 million for 1966 and 1967. However, in 1966 \$121 million was appropriated with \$91 million allocated on the basis of a \$100 million appropriation, taking into consideration population and per capita income, and with \$30 million allocated on a population basis only.

This estimate provides the maximum amount authorized for 1967.

PROGRAM STATISTICS

Number of:	1957-64 actual	1965 actual	1966 estimate	1967 estimate
Construction starts.....	4,490	751	860	1,070
Plants finished.....	3,400	772	850	900
Grant offers.....	5,135	611	926	1,024

2. *Sewer overflow and storm water control.*—Grants and contracts support research and demonstration projects which hold promise for new and improved methods of controlling the discharge into any waters of untreated or inadequately treated wastes from storm or combined sewers. Grants are made to State, municipal, or intermunicipal or interstate agencies; contracts are made with public or private agencies or individuals.

3. *Appalachian regional development.*—Grants are made for waste treatment facilities to State, municipal, intermunicipal, and interstate agencies eligible under the Appalachian Regional Development Act of 1965. It is estimated that 30 new projects will be supported in 1967.

Object Classification (in thousands of dollars)

Identification code 09-22-0352-0-1-651	1965 actual	1966 estimate	1967 estimate
25.1 Research contracts.....		5,000	5,000
41.0 Grants, subsidies, and contributions.....	84,523	136,200	155,000
99.0 Total obligations.....	84,523	141,200	160,000

Proposed for separate transmittal:

PROPOSED POLLUTION CONTROL LEGISLATION

Program and Financing (in thousands of dollars)

Identification code 09-20-1245-1-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Research, demonstration and control of pollution (costs—obligations).....			74,100
Financing:			
40 New obligational authority (proposed supplemental appropriation).....			74,100
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			74,100
74 Obligated balance, end of year.....			-50,600
90 Expenditures.....			23,500

Under proposed legislation, 1967.—As part of the Administration's pollution control program, it is proposed to establish in selected watersheds Clean River Demonstration projects to be carried out, to the extent possible, under existing legislation. The projects will be designed to test and demonstrate different techniques of organization, financing, and pollution abatement in river basins.

In addition, legislation will be proposed to strengthen enforcement procedures, including registration of all wastes discharged into navigable rivers. It is proposed to expand research, training, and control programs and the demonstration of new techniques for advanced waste treatment.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 09-22-3900-0-4-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Research, training, and technical services.....	497	857	761
2. Facilities demonstration and construction grants services.....		100	215
10 Total obligations.....	497	957	976
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-497	-957	-976
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	497	957	976
70 Receipts and other offsets (items 11-17).....	-497	-957	-976
71 Obligations affecting expenditures.....			
72.98 Obligated balance, start of year.....	46	112	300
74.98 Obligated balance, end of year.....	-112	-300	-200
90 Expenditures.....	-66	-188	100

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	294	457	579
11.3 Positions other than permanent.....	4	52	52
Total personnel compensation.....	298	509	631
12.0 Personnel benefits.....	46	60	65
21.0 Travel and transportation of persons.....	16	80	40
22.0 Transportation of things.....	3	6	6
23.0 Rent, communications, and utilities.....	3	10	10
24.0 Printing and reproduction.....	2	2	2
25.1 Other services.....	118	238	178
26.0 Supplies and materials.....	11	32	32
31.0 Equipment.....		20	12
99.0 Total obligations.....	497	957	976

Personnel Summary

Total number of permanent positions.....	55	80	80
Full-time equivalent of other positions.....	1	10	10
Average number of all employees.....	46	72	86
Average GS grade.....	8.2	8.6	8.7
Average GS salary.....	\$8,174	\$8,671	\$8,788

SAINT ELIZABETHS HOSPITAL

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the maintenance and operation of the hospital, including clothing for patients, and cooperation with organizations or individuals in the scientific research into the nature, causes, prevention, and treatment of mental illness, such amount as may be equal to the difference between the amount of the reimbursements received during the current fiscal year on account of patient care provided by the hospital during such year and **[\$29,886,000]** \$30,683,000. (24 U.S.C. 161-221; Department of Health, Education, and Welfare Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-25-0800-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs:			
1. Operation and maintenance.....	27,929	28,339	28,708
2. Training and education.....	836	1,069	1,077
3. Research.....	373	394	402
Total operating costs.....	29,138	29,802	30,187
4. Unfunded adjustment to total operating costs: Property or services transferred in without charge.....	-21	-75	-75
Total operating costs, funded.....	29,117	29,727	30,112
Capital outlay:			
1. Operation and maintenance.....	317	653	562
2. Training and education.....	3	6	5
3. Research.....	16	16	31
Total capital outlay.....	336	675	598
4. Unfunded adjustments to total capital outlay: Above capital assets transferred in without charge, net.....	-27	-27	-27
Total capital outlay, funded.....	309	648	571
Total operating costs, funded, and capital outlay, funded.....	29,426	30,375	30,683
Change in selected resources ¹	-81	-100	
10 Total obligations.....	29,345	30,275	30,683
Financing:			
Receipts and reimbursement from:			
11 Administrative budget accounts.....	-1,898	-1,742	-1,524
14 Non-Federal sources.....	-17,851	-18,571	-21,081
25 Unobligated balances lapsing.....	24		
New obligational authority.....	9,620	9,962	8,078
New obligational authority:			
40 Appropriation.....	9,620	9,595	8,078
44 Proposed supplemental for civilian pay increases.....		367	
Relation of obligations to expenditures:			
10 Total obligations.....	29,345	30,275	30,683
70 Receipts and other offsets (items 11-17).....	-19,749	-20,313	-22,605
71 Obligations affecting expenditures.....	9,596	9,962	8,078
72 Obligated balance, start of year.....	891	1,187	1,667
74 Obligated balance, end of year.....	-1,187	-1,667	-2,245
77 Adjustments in expired accounts.....	10		
90 Expenditures excluding pay increase supplemental.....	9,309	9,139	7,476
91 Expenditures from civilian pay increase supplemental.....		343	24

¹ Selected resources as of June 30 are as follows:

	1964	1965 adjustments	1965	1966	1967
Stores.....	831		568	568	568
Unpaid undelivered orders.....	343	-19	506	406	406
Total selected resources.....	1,174	-19	1,074	974	974

Saint Elizabeths Hospital (1) provides treatment and care for the mentally ill who are either beneficiaries of the Federal Government or residents of the District of Columbia, (2) trains persons in the medical, nursing, and associated disciplines concerned with the treatment of psychiatric patients, and (3) conducts or cooperates with others in scientific research activities dealing with mental illness.

SAINT ELIZABETHS HOSPITAL—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Programs of the hospital are financed by Federal appropriations covering treatment and care of Federal beneficiaries and by reimbursements made to the hospital for services rendered other patient groups, principally residents of the District of Columbia. Federal appropriations to the hospital are of the indefinite type, under which the hospital receives in appropriated funds the difference between the amount of reimbursements actually received during the year, on account of patient care provided by the hospital, and the total program costs approved by the Congress for the year. Reimbursement rates for reimbursable patient groups other than the District of Columbia are based on a pro rata share of the total program costs. Charges to the District of Columbia are based on the estimated mean (or average) cost per patient-day of the upper 10% of the States.

The functions of Saint Elizabeths Hospital are carried out under the three activity headings set forth below:

1. *Operation and maintenance.*—This activity covers the protective, therapeutic and rehabilitative programs of the hospital, maintenance of hospital buildings, procurement of supplies and materials, and the provision of necessary administrative services. Actual and estimated average daily patient load is as follows:

1965 actual.....	6,148
1966 estimate.....	5,936
1967 estimate.....	5,722

The ratio of staff to patients has increased from 62 employees for each 100 patients in 1965 to 64 in 1966 and 66 in 1967.

2. *Training and education.*—The training and education program of Saint Elizabeths Hospital provides multidisciplinary clinical training for professional and ancillary personnel engaged in or interested in mental health activities.

3. *Research.*—Under this activity heading, the hospital plans, develops, and carries out coordinated research programs and projects for the purpose of obtaining a better understanding of the causes of mental disorders, and of the factors bearing upon their development, treatment, and possible prevention. A close working relationship with the National Institute of Mental Health is maintained and the resources of both institutions are often combined in unified endeavors.

Object Classification (in thousands of dollars)

Identification code 09-25-0800-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	21,381	21,570	21,989
11.3 Positions other than permanent.....	461	725	726
11.4 Special personal service payments.....	73	72	72
11.5 Other personnel compensation.....	877	833	851
Total personnel compensation.....	22,792	23,200	23,638
12.0 Personnel benefits.....	1,641	1,669	1,698
21.0 Travel and transportation of persons.....	29	55	55
22.0 Transportation of things.....	7	38	38
23.0 Rent, communications, and utilities.....	267	282	301

Object Classification (in thousands of dollars)—Continued

Identification code 09-25-0800-0-1-651	1965 actual	1966 estimate	1967 estimate
24.0 Printing and reproduction.....	29	33	33
25.1 Other services.....	370	424	427
26.0 Supplies and materials.....	3,803	3,877	3,846
31.0 Equipment.....	426	727	577
32.0 Lands and structures.....			100
42.0 Insurance claims and indemnities.....	1	1	1
Subtotal.....	29,365	30,306	30,714
95.0 Quarters and subsistence charges.....	-20	-31	-31
99.0 Total obligations.....	29,345	30,275	30,683

Personnel Summary

Total number of permanent positions.....	3,973	3,852	3,852
Full-time equivalent of other positions.....	124	162	162
Average number of all employees.....	3,790	3,802	3,802
Average GS grade.....	5.3	5.3	5.3
Average GS salary.....	\$6,173	\$6,412	\$6,412
Average salary of ungraded positions.....	\$5,004	\$5,177	\$5,177

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 09-25-0800-1-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Operation and maintenance (costs—obligations).....		338	
Financing:			
11 Advances and reimbursements from: Administrative budget accounts.....		-20	
40 New obligatory authority (proposed supplemental appropriation).....		318	
Relation of obligations to expenditures:			
10 Total obligations.....		338	
70 Receipts and other offsets (items 11-17).....		-20	
71 Obligations affecting expenditures.....		318	
90 Expenditures.....		318	

Under existing legislation, 1966.—A supplemental appropriation of \$318 thousand, covering the Federal share of wage board hourly rate increases granted in December 1964 and December 1965, is anticipated in 1966. Full cost of these increases in 1966 is \$338 thousand, \$20 thousand of which will be obtained through reimbursements from other accounts.

BUILDINGS AND FACILITIES

For construction, alterations, extension, and equipment of buildings and facilities on the grounds of the hospital, including preparation of plans and specifications, **[\$1,977,000]** \$2,133,000, to remain available until expended. (24 U.S.C. 161-221; Department of Health, Education, and Welfare Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-25-0814-0-1-651	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
Program by activities:									
1. Construction and equipment, continued treatment building (rehabilitation center).....	7,130	293	121			6,716	6,716		
2. Miscellaneous improvements of existing facilities:									
(a) Air conditioning Nichols building.....	675			28	520	647	127		
(b) Air conditioning geriatrics building.....	897		16	380	501	501			
(c) Other.....	10,677	4,624	581	2,787	2,219	997	466	1,688	
3. Construction and equipment, treatment and cafeteria building.....	4,398	4,245	99	54					
4. Extension and modernization of administration building.....	503	495	1	7					
5. Construction and equipment, security facility.....	9,125			25	450			450	8,650
Total program costs.....	33,405	9,657	818	3,281	3,690	8,861	7,309	2,138	8,650
Change in selected resources ¹			524	-68	-396				
10 Total obligations.....			1,342	3,213	3,294				
Financing:									
21 Unobligated balance available, start of year.....			-8,418	-9,108	-7,872				
24 Unobligated balance available, end of year.....			9,108	7,872	6,716				
40 New obligational authority (appropriation).....			2,032	1,977	2,138				
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			1,342	3,213	3,294				
72 Obligated balance, start of year.....			591	1,213	1,426				
74 Obligated balance, end of year.....			-1,213	-1,426	-1,720				
90 Expenditures.....			720	3,000	3,000				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$532 thousand; 1965, \$1,056 thousand; 1966, \$988 thousand; 1967, \$592 thousand.

This appropriation covers all construction and facility improvement items of Saint Elizabeths Hospital. Projects underway or proposed for initiation in 1967 are set forth below:

1. *Construction and equipment, continued treatment building (rehabilitation center).*—Plans and specifications for this 450-bed facility are complete. Solicitation of bids for the construction contract has been deferred pending resolution of certain questions regarding the relationship of this building to community mental health program plans for the District of Columbia.

2. *Miscellaneous improvements of existing facilities.*—Funds requested will provide for: (a) rewiring and extension of electrical facilities, (b) screening inpatient buildings, (c) plumbing and heating modernization and improvement, (d) improvements in the hot water generation system, (e) improvement of employee locker facilities, (f) a study of improvement and renovation needs in a treatment building, (g) an increase in fuel oil storage capacity, (h) replacement of an elevator in a patient treatment building, (i) extension and improvement of electric clock systems in three treatment buildings, and (j) extension of a telephone cable.

3. *Construction and equipment, treatment and cafeteria building.*—Construction and landscaping were completed during 1965. Demolition of the old building which was

replaced by the new facility is underway with completion expected during the year.

4. *Extension and modernization of administration building.*—The hospital's administration building was remodeled to provide more adequate space and facilities. All remodeled areas were in use throughout the past year. Replacement of the existing cupola on this building is the last remaining phase of this project, which will be fully completed in 1966.

5. *Construction and equipment, security facility.*—Funds requested will provide for development of plans and specifications for a security facility, which will contain maximum, medium, and minimum security features. Funds for development of a comprehensive program statement for this project were provided in the 1966 budget. The proposed facility will make possible the demolition of two antiquated patient buildings, constructed in 1879 and 1899.

Object Classification (in thousands of dollars)

Identification code 09-25-0814-0-1-651	1965 actual	1966 estimate	1967 estimate
SAINT ELIZABETHS HOSPITAL			
25.1 Other services.....	170	501	184
26.0 Supplies and materials.....	7	8	3

SAINT ELIZABETHS HOSPITAL—Continued

General and special funds—Continued

BUILDINGS AND FACILITIES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
09-25-0814-0-1-651			
SAINT ELIZABETHS HOSPITAL—Con.			
31.0 Equipment.....	60	30	6
Total obligations, Saint Elizabeths Hospital.....	237	539	193
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21.0 Travel and transportation of persons.....			1
24.0 Printing and reproduction.....	1	14	21
25.1 Other services.....	146	369	952
26.0 Supplies and materials.....	2		
31.0 Equipment.....	1		
32.0 Lands and structures.....	955	2,291	2,127
Total obligations, General Services Administration.....	1,105	2,674	3,101
99.0 Total obligations.....	1,342	3,213	3,294

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
09-25-3922-0-4-651			
Program by activities:			
10 Research projects (costs—obligations).....	72	172	144
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-134	-158	-121
21 Unobligated balance available, start of year.....	-28	-90	-76
24 Unobligated balance available, end of year.....	90	76	53
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	72	172	144
70 Receipts and other offsets (items 11-17).....	-134	-158	-121
71 Obligations affecting expenditures.....	-62	14	23
72 Obligated balance, start of year.....	1	9	
74 Obligated balance, end of year.....	-9		
90 Expenditures.....	-70	23	23

Object Classification (in thousands of dollars)

11.3 Personnel compensation: Positions other than permanent.....	55	135	129
12.0 Personnel benefits.....	3	9	8
21.0 Travel and transportation of persons.....	1	2	1
25.1 Other services.....	5	10	3
26.0 Supplies and materials.....	2	3	2
31.0 Equipment.....	6	13	1
99.0 Total obligations.....	72	172	144

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Average number of all employees.....	7	17	17
Average GS grade.....	9.0	7.1	7.2
Average GS salary.....	\$8,787	\$7,188	\$7,318

SOCIAL SECURITY ADMINISTRATION

LIMITATION ON SALARIES AND EXPENSES

(Trust fund)

For necessary expenses, not more than **[\$355,092,000]** \$587,438,000 may be expended as authorized by Law (42 U.S.C. 401(g)(1)) from either or both the Federal old-age and survivors insurance trust fund and the Federal disability insurance trust fund: section 201(g)(1) of the Social Security Act, as amended, from any one or all of the trust funds referred to therein: Provided, That such amounts as are required shall be available to pay the cost of necessary travel incident to medical examinations or hearings for verifying disabilities or for review of disability determinations, of individuals who file applications for disability determinations under title II of the Social Security Act, as amended: Provided further, That **[\$10,000,000]** \$35,000,000 of the foregoing amount shall be apportioned for use pursuant to section 3679 of the Revised Statutes as amended (31 U.S.C. 665), only to the extent necessary to process workloads not anticipated in the budget estimates and to meet mandatory increases in costs of agencies or organizations with which agreements have been made to participate in the administration of title XVIII of the Social Security Act, as amended, and after maximum absorption of [the costs of such workload] such costs within the existing limitation has been achieved: Provided further, That the amount otherwise required to be paid from the Old-Age and Survivors Insurance Trust Fund into the Treasury as reimbursement for expenditures from the general fund (42 U.S.C. 401(g)(1)) for the fiscal year ending June 30, 1966, shall be reduced by \$8,053,000 to cover the cost of issuance by the Social Security Administration of account numbers for income tax control purposes.]

[Advances to States, next succeeding fiscal year: For making, after May 31 of the current fiscal year, advances to States under section 221(e) of the Social Security Act, as amended, for the first quarter of the next succeeding fiscal year, such sums as may be necessary from the above authorization may be expended from the Federal old-age and survivors insurance trust fund.]

[For an additional amount for "Limitation on salaries and expenses, Social Security Administration", \$125,212,000, to be expended, as authorized by section 201(g)(1) of the Social Security Act, as amended, from any one or all of the trust funds referred to therein: Provided, That \$15,000,000 of the foregoing amount shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), only to the extent necessary to process workloads not anticipated in the budget estimates and to meet mandatory increases in costs of agencies or organizations with which agreements have been made to participate in the administration of title XVIII of the Social Security Act, as amended, and after maximum absorption of such costs within the existing limitation has been achieved.] (42 U.S.C. 401-425, Department of Health, Education, and Welfare Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Old-age and survivors insurance program.....	168,616	212,066	207,956
2. Disability insurance program.....	93,525	106,250	112,760
3. Health insurance program.....		75,636	153,015
4. Maintenance of earnings accounts.....	37,370	35,162	39,460
5. Hearings and appeals.....	11,061	14,919	18,322
6. Direction and administrative services.....	17,175	20,709	22,282
7. Contingency reserve.....		25,000	35,000
Total program costs, funded.....	327,747	489,742	588,795
Change in selected resources ¹	-2,776	-1,401	-1,357
Total obligations.....	324,971	488,341	587,438

Program and Financing (in thousands of dollars)—Continued

	1965 actual	1966 estimate	1967 estimate
Financing:			
Recovery of prior year obligations.....	—4		
Unobligated balance lapsing.....	6,659		
Limitation	331,626	480,304	587,438
Proposed increase in limitation for civilian pay increases.....		8,037	

1 Selected resources as of June 30 are as follows:

	1964	1964 adjust- ments	1965	1966	1967
Stores.....	706		689	809	769
Unpaid undelivered orders.....	1,193	—281	1,694	2,410	1,943
Advances to State agencies.....	6,628		3,087	850	
Total selected resources...	8,527	—281	5,470	4,069	2,712

The 1965 amendments to the Social Security Act (Public Law 89-97), enacted July 30, 1965, provided a comprehensive program of health insurance for the aged by establishing a hospital insurance plan and a voluntary supplementary medical insurance plan covering physicians' costs and other related medical services. This program will be operative beginning July 1, 1966. In addition, the 1965 amendments made changes in the old-age, survivors and disability insurance programs. Some of the most significant changes were: (1) A 7% increase in benefit payments for all beneficiaries, retroactive to January 1, 1965; (2) continuation of benefit payments to age 22 for children attending school; (3) payment of actuarially reduced benefits to widows at age 60; (4) liberalization of the definition of disability; and (5) liberalization of provisions governing the effect of beneficiary earnings on payment of retirement benefits.

The 1965 amendments created two new trust funds, the Federal hospital insurance trust fund and the Federal supplementary medical insurance trust fund. Benefits will be paid from these funds under a continuing authorization provided in the Social Security Act in the same manner as benefits for old-age, survivors and disability insurance are now paid from the Old-age and survivors insurance trust fund and the Disability insurance trust fund. Administrative costs of the entire social security program are paid from these trust funds.

1. *Old-age and survivors insurance program.*—Prospective beneficiaries file claims in the more than 600 district offices located throughout the country. The number of claims to be received in 1966 increases sharply because persons 65 or over who are still working will file claims to be eligible for hospital insurance benefits even though they will not yet receive old-age insurance benefits. Changes in the OASI program made by the amendments also contribute to this increase. The estimate for 1967 is more representative of the going level of persons who will file claims for survivors or old-age benefits. Because of the peaking of work in 1966, a backlog of OASI claims will be carried into 1967, and virtually all work related to recomputation of OASI benefits will be deferred from 1966 to 1967.

The beneficiary rolls require continuous revision to insure the prompt mailing of benefit checks each month to beneficiaries who are entitled to them, and to discontinue such checks when eligibility for benefits is interrupted or

ends. The number of OASI beneficiaries in current pay status and consequently the amount of OASI benefit payments will continue to rise each year. The abnormally high benefit payment increase in 1966 reflects the 7% increase in benefits authorized by the 1965 amendments. This increase was retroactive to January 1965, but the full retroactive amount was paid in 1966.

	1965 actual	1966 estimate	1967 estimate
OASI claims applications:			
Received.....	2,811,191	4,958,000	3,548,000
Processed.....	2,798,621	4,674,394	3,717,000
OASI beneficiaries in current pay status at end of year.....	18,508,707	19,904,000	20,661,000
OASI benefit payments (in millions).....	\$15,226	\$18,125	\$19,064

2. *Disability insurance program.*—Claims for disability insurance benefits are filed in the Administration's district offices. Most of these claims are sent to State agencies where determinations as to the existence of a disability are made. These determinations are reviewed in the central office of the Social Security Administration to assure uniformity among States. The more liberal definition of disability contained in the 1965 amendments and the continuation of benefits to disabled workers' children who attend school after reaching age 18 are the principal reasons for the large increase in claims in 1966. The 1967 claims estimate reflects the more normal level of workers and their dependents who will file claims for disability benefits under this program. Some backlog of claims work will be carried over from 1966 to 1967. The number of disability beneficiaries in payment status and the amount of benefit payments will continue to rise each year. The abnormally high increase in benefit payments in 1966 is due to the large number of new claims and the 7% benefit increase authorized by the 1965 amendments.

	1965 actual	1966 estimate	1967 estimate
Disability claims applications:			
Received.....	714,102	1,002,000	883,000
Processed.....	711,078	961,893	916,000
Disability beneficiaries in current pay status at end of year.....	1,648,176	1,881,000	2,017,000
Disability benefit payments (in millions).....	\$1,392	\$1,715	\$1,782

3. *Health insurance program.*—This activity includes both the hospital insurance program and the voluntary supplementary medical insurance program established by the 1965 amendments. The hospital insurance program covers virtually all persons age 65 and over. Those individuals who are not entitled to benefits under the old-age and survivors insurance program or under the railroad retirement program will file claims for hospital insurance benefits. Most of these claims are expected to be filed in 1966. The hospital insurance program will be financed through a separate payroll tax effective January 1, 1966 to be paid by employers, employees and self-employed persons and by appropriations from the General fund to cover the costs of the noninsured persons. The supplementary medical insurance program covers essentially all persons age 65 and over on a voluntary basis and will be financed by contributions from those who elect to come under the program and by matching contributions from the General fund.

The overall responsibility for administration of the health insurance program will rest with the Social Security Administration. Certain administrative functions will be delegated to State agencies and intermediaries and some functions will also be performed by the Public Health

SOCIAL SECURITY ADMINISTRATION—Continued**LIMITATION ON SALARIES AND EXPENSES—Continued**

(Trust fund)—Continued

Service. In 1966, the budgeted costs for this activity are for making ready for the program which becomes operative July 1, 1966.

	1965 actual	1966 estimate	1967 estimate
Claims from noninsured:			
Received.....		1,934,000	282,000
Processed.....		1,877,000	331,400
Persons insured at end of year:			
Hospital insurance.....			19,259,000
Medical insurance.....			15,571,000
Benefit payments (in millions):			
Hospital insurance.....			¹ \$2,338
Medical insurance.....			\$765

¹ Includes \$270 million to be paid from the General fund.

4. *Maintenance of earnings accounts.*—Eligibility for old-age and survivors insurance and disability benefits and the amounts of these benefit payments are based on the lifetime earnings records maintained by the Social Security Administration. The volume of earnings record work is related to the level of employment and the rate of labor turnover. The 1965 amendments expanded the employment and earnings covered by social security by including doctors of medicine and most payments received as tips. These amendments are reflected in the 1966 and 1967 estimates along with the expected increase in the total labor force and a decline in unemployment.

Earnings items:	1965 actual	1966 estimate	1967 estimate
Received.....	282,240,015	290,028,000	305,046,000
Processed.....	281,881,972	290,028,000	305,046,000

5. *Hearings and appeals.*—Individuals whose claims are disallowed have a right to appeal to the Bureau of Hearings and Appeals. Also, under the new hospital insurance program, providers of services have the right to appeal an adverse decision by the Administration. The increased number of hearing requests anticipated in 1966 and 1967 is related principally to the effect of the liberalization of the definition of disability provided in the 1965 amendments. The effect of the health insurance program will be small in 1966 and will increase in 1967, but the full impact will not be felt in this activity until after 1967.

Requests for hearings:	1965 actual	1966 estimate	1967 estimate
Received.....	23,323	28,490	34,680
Processed.....	23,393	25,555	34,030

6. *Direction and administrative services.*—This activity includes program direction, program evaluation and development, actuarial and statistical services, and general management services of the Social Security Administration.

7. *Contingency reserve.*—This reserve (\$35 million) represents funds to be made available only to process work-

loads not anticipated in the budget estimate or to meet mandatory increases in costs of agencies or organizations with which agreements have been made to participate in the administration of the health insurance program.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
09-30-8006-0-7-654			
Personnel compensation:			
11.1 Permanent positions.....	232,271	280,086	312,692
11.3 Positions other than permanent.....	644	4,106	1,116
11.4 Special personal service payments.....	541	1,153	1,281
11.5 Other personnel compensation.....	6,419	41,592	12,954
Total personnel compensation.....	239,875	326,937	328,043
12.0 Personnel benefits.....	17,749	21,366	23,593
21.0 Travel and transportation of persons.....	3,840	6,308	5,470
22.0 Transportation of things.....	669	1,647	1,281
23.0 Rent, communications, and utilities.....	25,863	33,808	36,191
24.0 Printing and reproduction.....	2,016	4,695	3,794
25.1 Other services.....	1,881	3,936	3,241
Payments to States.....	24,530	36,017	42,578
Payments to intermediaries.....		13,350	93,000
25.2 Services of other agencies.....	3,336	4,523	4,500
26.0 Supplies and materials.....	2,942	4,680	4,393
31.0 Equipment.....	2,192	5,932	6,116
32.0 Lands and structures.....	38	88	178
42.0 Insurance claims and indemnities.....	40	54	60
92.0 Undistributed (contingency reserve).....		25,000	35,000
93.0 Administrative expenses included in schedule for fund as a whole.....	-324,971	-488,341	-587,438
99.0 Total obligations.....			

Personnel Summary

Total number of permanent positions.....	35,990	44,010	47,354
Full-time equivalent of other positions.....	45	656	118
Average number of all employees.....	¹ 34,529	¹ 42,245	¹ 45,977
Average GS grade.....	6.5	6.3	6.2
Average GS salary.....	\$6,697	\$6,779	\$6,787
Average salary of ungraded positions.....	\$5,459	\$5,428	\$5,443

¹ Excludes overtime equivalent as follows: 1965, 816 man-years; 1966, 5,349 man-years; 1967, 1,532 man-years.

LIMITATION ON CONSTRUCTION

(Trust fund)

For construction, alterations and equipment of facilities, including acquisition of sites, and planning, architectural, and engineering services, and for provision of necessary off-site parking facilities during construction, \$11,860,000 may be expended from either or both the Federal Old-Age and Survivors Insurance trust fund and the Federal Disability Insurance trust fund \$26,250,000, to be expended as authorized by section 201(g)(1) of the Social Security Act, as amended, from any one or all of the trust funds, referred to therein, and to remain available until expended.

For an additional amount for "Limitation on construction", \$3,188,000, to be expended as authorized by section 201(g)(1) of the Social Security Act, as amended, from any one or all of the trust funds referred to therein, and to remain available until expended. (Department of Health, Education, and Welfare Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
Program by activities:									
1. Headquarters construction.....	65,101	35,416	287	825	6,352	10,482	22,221	18,091	
2. District office construction.....	17,528		85	3,800	5,838	5,484	7,805	8,159	
Total program costs.....	82,629	35,416	372	4,625	12,190	15,966	30,026	26,250	
Changes in selected resources ¹			325	10,818	14,454				
Total obligations.....			697	15,443	26,644				
Financing:									
Unobligated balance available, start of year.....			-850	-5,194	-4,799				
Unobligated balance available, end of year.....			5,194	4,799	4,405				
Unobligated balance lapsing.....			709						
Limitation.....			5,750	15,048	26,250				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$24 thousand; 1965, \$349 thousand; 1966, \$11,167 thousand; 1967, \$25,621 thousand.

Funds requested for expenditure from the trust funds, established by the Social Security Act, as amended, will provide for: (1) The construction of an additional office building and an extension of the operations building at the social security headquarters in Baltimore County, Md.; (2) the purchase of additional land adjacent to the headquarters site; and (3) the acquisition of sites, design, and construction of 30 additional buildings to house district offices of the Social Security Administration.

1. *Headquarters construction.*—The continued growth of the social security program and the impact of the new health insurance programs and other major changes in the Social Security Act provided in the 1965 amendments have rendered existing headquarters facilities inadequate. Long-range headquarters space requirements have been reevaluated in light of the impact of the expanded program. To provide for space needs for the 10-year period ending June 30, 1976, an additional office building and a major extension of the operations building totaling 382,150 net assignable square feet will be required. This is in addition to the presently owned space and the expansion program already funded. Funds for the design and specifications of these buildings were provided in the 1966 supplemental appropriation. An estimate of construction costs to be obligated in 1967 is \$17,341,000. In addition, funds totaling \$750 thousand are requested for 1967 for purchase of land adjacent to the headquarters site to insure that future program expansions can be met within the one consolidated headquarters site.

2. *District office construction.*—Funds were provided in the 1965 and 1966 appropriations for the acquisition of sites, design, and construction of Social Security Administration district offices in 37 selected cities throughout the country. This is part of a long-range program of construction to provide more appropriate and adequate space for district offices in locations where construction is both feasible and advantageous. An estimate of \$8,159,000 for 1967 will provide for the acquisition of sites, design, and construction of district office buildings in 30 more selected cities.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
09-30-8006-0-7-654			
25.1 Other services.....	330	863	512
25.2 Services of other agencies.....	121	806	802
32.0 Lands and structures.....	246	13,775	25,330
93.0 Nonadministrative expenses included in schedule for fund as a whole.....	-697	-15,443	-26,644
99.0 Total obligations.....			

General and special funds:

PAYMENT TO TRUST FUNDS FOR HEALTH INSURANCE FOR THE AGED

For payment to the Federal Hospital Insurance and Federal Supplementary Medical Insurance trust funds, as authorized by sections 103 and 111(d) of the Social Security Amendments of 1965, and section 1844 of the Social Security Act, \$832,947,000.

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
09-30-2136-0-1-651			
Program by activities:			
1. Reimbursement for hospital insurance expenditures for the uninsured.....			282,947
2. Contribution to supplementary medical insurance trust fund.....			550,000
10 Total program costs, funded—obligations.....			832,947
Financing:			
40 New obligational authority (appropriation).....			832,947
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			832,947
90 Expenditures.....			832,947

The appropriation account covers: (1) The reimbursement to the Hospital insurance trust fund for benefits

SOCIAL SECURITY ADMINISTRATION—Continued

General and special funds—Continued

PAYMENT TO TRUST FUNDS FOR HEALTH INSURANCE FOR THE AGED—Continued

paid to individuals covered by the hospital insurance program but not entitled to monthly benefits under the social security or railroad retirement programs; and (2) the Federal Government's matching contributions to the Supplementary medical insurance trust fund from which benefit payments are made under the voluntary medical insurance program. The estimated reimbursement for hospital benefits includes related administrative expenses. An explanation of the distribution by trust fund follows:

1. *Reimbursement for hospital insurance expenditures for the uninsured.*—The Social Security Amendments of 1965 (Public Law 89-97), enacted July 30, 1965, established a Federal hospital insurance trust fund to finance the hospital insurance program. Tax contributions from employers, employees, and the self-employed covered by the social security and railroad retirement systems will be paid into this fund beginning January 1, 1966. Individuals age 65 and over who are entitled to retirement benefits under the social security or railroad retirement systems are eligible for hospital insurance benefits from the trust fund. In addition, the amendments also extend hospital insurance coverage to essentially all other individuals age 65 and over, or who will attain age 65 before 1968, and are not entitled to social security or railroad retirement benefits. The cost of providing benefits for these persons will be met from the general revenues of the Treasury. The estimated reimbursement to the Hospital insurance trust fund for 1967 for benefit payments to be made to non-insured individuals, and related administrative expenses, is \$282,947,000.

2. *Contribution to Supplementary medical insurance trust fund.*—The Social Security Amendments of 1965 established a voluntary supplementary medical insurance program covering the costs of physicians' services and other related medical costs. This program is offered to virtually every individual who has attained age 65. Persons who elect to enroll initially in the supplementary plan will pay premiums of \$3 per month. (For those beneficiaries receiving retirement benefits under the social security or railroad retirement systems, the premiums will be deducted from monthly benefit payments.) The Government will match these premiums with \$3 per month for each enrollee paid from the general revenues of the Treasury. All premium payments will be deposited in the Supplementary medical insurance trust fund, from which benefits and the cost of administration will be paid. An estimated \$550 million is required for the Government's matching contribution in 1967.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
09-30-2136-0-1-651			
41.0 Grants, subsidies, and contributions.....			550,000
42.0 Insurance claims and indemnities.....			282,947
99.0 Total obligations.....			832,947

Proposed for separate transmittal:

PAYMENTS TO TRUST FUNDS FOR HEALTH INSURANCE FOR THE AGED

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
09-30-2136-1-1-651			
Program by activities:			
10 Reimbursement for hospital insurance expenditures for the uninsured (costs—obligations).....		25,800	
Financing:			
21 Unobligated balance available, start of year.....			—342,000
24 Unobligated balance available, end of year.....		342,000	342,000
40 New obligatory authority (proposed supplemental authority).....		367,800	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		25,800	
90 Expenditures.....		25,800	

Under existing legislation, 1966.—A supplemental appropriation request of \$367,800 thousand is proposed for 1966 to cover reimbursement of \$25,800 thousand to the Hospital insurance trust fund for administrative expenses related to noninsured individuals in 1966, and an authorization to advance \$342 million to the Supplementary medical insurance trust fund. Section 1844 of the Social Security Act Amendments of 1965 authorizes an advance appropriation from the general fund equal to \$18 multiplied by the number of individuals who could be eligible for the program in July 1966. Based on an estimated 19 million eligible individuals, the advance computes to \$342 million. This advance, which will remain available through calendar year 1967, will provide an operating fund to assure prompt payment of benefits in the early months of the program and to provide a contingency reserve.

INTERNATIONAL SOCIAL SECURITY ASSOCIATION MEETING

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
09-30-0402-0-1-655			
Program by activities:			
Plan and hold meeting (program costs funded).....	80		
Change in selected resources ¹	—20		
10 Total obligations.....	60		
Financing:			
21 Unobligated balance available, start of year.....	—64		
25 Unobligated balance lapsing.....	4		
New obligatory authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	60		
72 Obligated balance, start of year.....	22		
90 Expenditures.....	82		

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$20 thousand.

Object Classification (in thousands of dollars)

Identification code 09-30-0402-0-1-655	1965 actual	1966 estimate	1967 estimate
11.3 Personnel compensation: Positions other than permanent.....	5		
21.0 Travel and transportation of persons.....	8		
22.0 Transportation of things.....	4		
23.0 Rent, communications, and utilities.....	2		
24.0 Printing and reproduction.....	24		
25.1 Other services.....	17		
99.0 Total obligations.....	60		

PAYMENT FOR MILITARY SERVICE CREDITS

For payment to the Federal Old-Age and Survivors Insurance, the Federal Disability Insurance, and the Federal Hospital Insurance trust funds for benefit payments and other costs resulting from non-contributory coverage extended certain veterans, as provided under section 217(g) of the Social Security Act, as amended, \$105,000,000.

Program and Financing (in thousands of dollars)

Identification code 09-30-0109-0-1-659	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Reimbursement for noncontributory military service credits (costs—obligations) (object class 42.0).....			105,000
Financing:			
40 New obligational authority (appropriation).....			105,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			105,000
90 Expenditures.....			105,000

The appropriation covers the reimbursement to the Old-Age and Survivors Insurance Trust Fund, the Disability Insurance Trust Fund and the Hospital Insurance Trust Fund for benefits paid on the basis of non-contributory military service credits of veterans of World War II and certain veterans of the postwar period. The estimated reimbursement includes reimbursement for administrative expenses and interest lost to the trust funds. An explanation of the distribution follows:

Reimbursement for noncontributory military service credits.—Section 217(g) of the Social Security Act, as amended, required the Secretary to determine by September 1965, the amount which, if paid in equal installments at the beginning of each fiscal year in the period beginning with July 1, 1965, and ending with June 30, 2015, would accumulate, with interest compounded annually, to an amount sufficient to place the OASI, DI, and HI trust funds in the same position at the end of the period, as they would have been if the noncontributory credit for military service had not been provided.

On the basis of this determination it has been estimated that annual installments of \$105 million will be required. The first installment to be paid in fiscal year 1966 is proposed for later transmittal as a supplemental appropriation. The annual payment to each trust fund is (in millions of dollars):

Old-age and survivors insurance.....	78
Disability insurance.....	16
Hospital insurance.....	11

Proposed for separate transmittal:

PAYMENTS FOR MILITARY SERVICE CREDITS

Program and Financing (in thousands of dollars)

Identification code 09-30-0109-1-1-659	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Reimbursement for noncontributory military service credits (costs—obligations).....		105,000	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		105,000	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		105,000	
90 Expenditures.....		105,000	

Under existing legislation, 1966.—A supplemental appropriation request of \$105 million is proposed for fiscal year 1966 to cover the first annual reimbursement to the trust funds for benefit payments based on noncontributory military service credits, including administrative costs relating to these payments and interest lost to the funds.

OPERATING FUND, BUREAU OF FEDERAL CREDIT UNIONS

Program and Financing (in thousands of dollars)

Identification code 09-30-4056-0-3-659	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Chartering.....	68	120	128
2. Examination.....	3,808	4,049	4,367
3. Supervision.....	730	986	1,046
4. Administration.....	206	237	246
Total operating costs, funded.....	4,812	5,392	5,787
Capital outlay, funded:			
Purchase of equipment.....	25	25	25
Total program costs, funded.....	4,837	5,417	5,812
Change in selected resources ¹	-9	-1	
10 Total obligations.....	4,828	5,416	5,812
Financing:			
14 Receipts and reimbursements from:			
Non-Federal sources, fees.....	-5,010	-5,502	-5,897
21.98 Unobligated balance available, start of year.....	-1,239	-1,421	-1,507
24.98 Unobligated balance available, end of year.....	1,421	1,507	1,592
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	4,828	5,416	5,812
70 Receipts and other offsets (items 11-17).....	-5,010	-5,502	-5,897
71 Obligations affecting expenditures.....	-182	-86	-85
72.98 Receivables in excess of obligations, start of year.....	-60	-67	-83
74.98 Receivables in excess of obligations, end of year.....	67	83	118
77 Adjustments in expired accounts.....			
90 Expenditures.....	-175	-70	-50

¹ Balances of selected resources are identified on the statement of financial condition.

SOCIAL SECURITY ADMINISTRATION—Continued**General and special funds—Continued**

OPERATING FUND, BUREAU OF FEDERAL CREDIT UNIONS—CON.

Program and Financing (in thousands of dollars)—Continued

Identification code 09-30-4056-0-3-659	1965 actual	1966 estimate	1967 estimate
Cash transactions:			
93 Gross expenditures.....	4,758	5,361	5,773
94 Applicable receipts.....	4,933	5,431	5,823

Federal credit unions are privately owned, cooperative associations organized for the purpose of promoting thrift among their members and creating a source of credit for provident or productive purposes, authorized by the Federal Credit Union Act (act of June 26, 1934), as amended.

The Bureau finances its activities out of fees for services performed.

The Bureau's activities consist of (a) chartering new Federal credit unions, (b) supervising established Federal credit unions, (c) making periodic examinations of their financial condition and operating practices, and (d) administrative services. Data relating to activities are shown below:

	1965 actual	1966 estimate	1967 estimate
Number of Federal credit unions chartered.....	555	540	540
Number of examinations.....	11,090	11,323	11,554
Number operating Federal credit unions as of December 31, of the previous calendar year.....	11,278	11,518	11,758
Assets of Federal credit unions as of December 31 of the previous calendar year (thousands).....	\$4,559,438	\$5,200,000	\$5,925,000

Operating results.—Fees from receipts cover the cost of operations. Retained earnings are expected to increase to \$1,757 thousand by June 30, 1967.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Chartering program:			
Revenue.....	14	14	14
Expense.....	69	121	129
Net operating loss, chartering program.....	-55	-107	-115
Examination program:			
Revenue.....	3,819	4,207	4,474
Expense.....	3,821	4,063	4,381
Net operating income or loss, examination program.....	-2	144	93
Supervision program:			
Revenue.....	1,177	1,281	1,409
Expense.....	940	1,225	1,297
Net operating income, supervision program.....	237	56	112
Net income or loss for the year.....	180	93	90
Analysis of retained earnings:			
Retained earnings, start of year.....	1,394	1,574	1,667
Retained earnings, end of year.....	1,574	1,667	1,757

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	1,179	1,354	1,424	1,474
Accounts receivable, net.....	636	711	782	857
Selected assets: ¹				
Advances.....	18	18	18	18
Deferred charges.....	5	3	2	2
Fixed assets, net.....	123	129	136	142
Total assets.....	1,961	2,215	2,363	2,493
Liabilities:				
Current.....	566	641	697	736
Government equity:				
Non-interest-bearing capital:				
Donated assets.....	1	1		
Donated property to surplus.....		1		
End of year.....	1			
Retained earnings.....	1,394	1,574	1,667	1,757
Total Government equity.....	1,395	1,574	1,667	1,757

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	10	3	3	3
Unobligated balance.....	1,239	1,421	1,507	1,592
Invested capital and earnings.....	146	150	157	162
Total Government equity.....	1,395	1,574	1,667	1,757

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 09-30-4056-0-3-659	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,576	3,920	4,237
11.4 Special personal service payments.....	20	20	20
11.5 Other personnel compensation.....	7	6	7
Total personnel compensation.....	3,603	3,946	4,264
12.0 Personnel benefits.....	270	304	325
21.0 Travel and transportation of persons.....	651	773	790
22.0 Transportation of things.....	15	17	17
23.0 Rent, communications, and utilities.....	46	67	67
24.0 Printing and reproduction.....	46	53	65
25.1 Other services.....	36	20	20
25.2 Services of other agencies.....	118	185	207
26.0 Supplies and materials.....	25	25	25
31.0 Equipment.....	25	25	25
42.0 Insurance claims and indemnities.....	2	2	7
Total program costs, funded.....	4,837	5,417	5,812
94.0 Change in selected resources.....	-9	-1	
99.0 Total obligations.....	4,828	5,416	5,812

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	453	474	495
Average number of all employees.....	425	445	472
Average GS grade.....	6.5	6.3	6.2
Average GS salary.....	\$6,697	\$6,779	\$6,787

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 09-30-3904-0-4-654	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Providing employer statistics and related services:			
(a) President's Committee on Equal Employment Opportunity.....	109	112	113
(b) Other Federal agencies.....	36	39	39
Total.....	145	151	152
2. Providing earnings record, benefit, employer, and related data to other Federal agencies:			
(a) IRS.....	98	105	106
(b) Other.....	69	76	83
Total.....	167	181	189
3. Providing employment and employer information for private pension plans and unemployment compensation purposes:			
(a) State employment security agencies.....	27	28	28
(b) Private pension plans.....	384	415	477
(c) Individual wage earners.....	93	102	111
Total.....	504	545	616
4. Providing miscellaneous services:			
(a) Other Federal agencies.....	153	157	160
(b) Non-Federal agencies for research and other purposes.....	54	50	50
Total.....	207	207	210
10 Total obligations.....	1,023	1,084	1,167
Financing:			
Receipts and reimbursements from:			
11 Administrative budget account.....	-469	-489	-501
14 Non-Federal sources.....	-558	-595	-666
25 Unobligated balance lapsing.....	4		
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	1,023	1,084	1,167
70 Receipts and other offsets (items 11-17).....	-1,027	-1,084	-1,167
71 Obligations affecting expenditures.....	-4		
90 Expenditures.....	-4		

Object Classification (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	712	757	819
11.5 Other personnel compensation.....	66	71	72
Total personnel compensation.....	778	828	891
12.0 Personnel benefits.....	57	61	69
21.0 Travel and transportation of persons.....	3	3	3
23.0 Rent, communications, and utilities.....	104	107	114
24.0 Printing and reproduction.....	46	48	51
25.1 Other services.....	5	5	5
26.0 Supplies and materials.....	30	32	34
99.0 Total obligations.....	1,023	1,084	1,167

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	132	151	151
Full-time equivalent of other positions.....	0	0	0
Average number of all employees.....	126	131	138
Average GS grade.....	6.5	6.3	6.2
Average GS salary.....	\$6,697	\$6,779	\$6,782

WELFARE ADMINISTRATION

General and special funds:

GRANTS TO STATES FOR PUBLIC ASSISTANCE

For grants to States for old-age assistance, medical assistance [for the aged], aid to families with dependent children, aid to the blind, and aid to the permanently and totally disabled, as authorized in titles I, IV, X, XIV, [and] XVI, and XIX of the Social Security Act, as amended (42 U.S.C. ch. 7, subchs. I, IV, X, XIV, [and] XVI, and XIX), [\$3,000,000,000] \$3,746,400,000, of which such amount as may be necessary shall be available for grants for any period in the prior fiscal year subsequent to March 31 of that year.

[For an additional amount for "Grants to States for public assistance", \$222,000,000: *Provided*, That this amount and the amount appropriated under this heading in the Department of Health, Education, and Welfare Appropriation Act, 1966, shall be available for grants to States for medical assistance, as authorized in title XIX of the Social Security Act, as amended.]

[The appropriation and authorization in the paragraph designated "Grants to States, next succeeding fiscal year", and in the succeeding paragraph, under this heading in the Department of Health, Education, and Welfare Appropriation Act, 1966, shall also be available for carrying out title XIX of the Social Security Act, as amended.] (*Department of Health, Education, and Welfare Appropriation Act, 1966; Supplemental Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 09-35-1471-0-1-653	1965 actual	1966 estimate	1967 estimate
Program by activities:			
State expenditures:			
1. Payments to or on behalf of recipients:			
(a) Old-age assistance.....	1,313,750	1,274,800	1,351,100
(b) Medical assistance for the aged.....	271,423	325,700	267,700
(c) Aid to families with dependent children.....	958,834	926,400	1,110,500
(d) Aid to the blind.....	46,952	44,300	49,000
(e) Aid to the permanently and totally disabled.....	292,271	280,600	381,100
(f) Medical assistance program ¹		105,000	220,000
Total, payments to or on behalf of recipients.....	2,883,230	2,956,800	3,379,400
2. Cost of administration, services, and training:			
(a) Old-age assistance.....	75,926	70,200	86,200
(b) Medical assistance for the aged.....	19,006	21,500	31,800
(c) Aid to families with dependent children.....	162,812	146,300	200,400
(d) Aid to the blind.....	4,698	5,000	5,100
(e) Aid to the permanently and totally disabled.....	32,700	32,200	44,500
(f) Medical assistance program ¹		10,000	20,000
Total, cost of administration, services, and training.....	295,142	285,200	388,000
3. Demonstration projects.....	1,081	2,000	2,000
Total for all activities.....	3,179,453	3,244,000	3,769,400

¹ Includes only additional amount estimated to be required under title XIX of the Social Security Act established by the Social Security Amendments of 1965; balance that may be expended under this title is included as part of the amounts estimated for grants to be made under titles I, IV, X, XIV, and XVI.

WELFARE ADMINISTRATION—Continued

General and special funds—Continued

GRANTS TO STATES FOR PUBLIC ASSISTANCE—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 09-35-1471-0-1-653	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
State expenditures—Continued			
4. Collections and adjustments during year.....	-11,437	-22,000	-23,000
Total program costs, funded.....	3,168,016	3,222,000	3,746,400
Change in selected resources ²	76,568	143,358	-----
Adjustment between State requirements and Federal grants to States for year.....	6,429	-----	-----
10 Total obligations (object class 41.0).....	3,251,013	3,365,358	3,746,400
Financing:			
28 Appropriation available from subsequent year.....	-781,642	-925,000	-925,000
25 Unobligated balance lapsing.....	198	-----	-----
29 Appropriation available in prior year.....	719,331	781,642	925,000
New obligational authority.....	3,188,900	3,222,000	3,746,400
New obligational authority:			
40 Appropriation.....	3,187,900	3,222,000	3,746,400
42 Transferred from "Economic Opportunity Program, Office of Economic Opportunity" (78 Stat. 1030).....	1,000	-----	-----
43 Appropriation (adjusted).....	3,188,900	3,222,000	3,746,400
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	3,251,013	3,365,358	3,746,400
72 Obligated balance, start of year.....	482,572	673,546	815,004
74 Obligated balance, end of year.....	-673,546	-815,004	-966,404
77 Adjustments in expired accounts.....	-541	-----	-----
90 Expenditures.....	3,059,498	3,223,900	3,595,000

² Selected resources as of June 30 are as follows:

Selected resources at end of year (amount obligated in current year for grants chargeable to appropriation for subsequent year)	1964	1965 adjustments	1965	1966	1967
Amount of 1965 appropriation used to complete 1964 requirements.....	719,331	-----	781,642	925,000	925,000
Amount of 1966 appropriation used to complete 1965 requirements.....	-40,282	-----	-----	-----	-----
Total selected resources.....	679,049	-26,025	781,642	925,000	925,000

Grants are made to States with plans for administering the above public assistance programs that have been approved by the Department of Health, Education, and Welfare. As of November 30, 1965, 54 jurisdictions including all of the States, and the District of Columbia, Guam, Puerto Rico, and the Virgin Islands were administering old-age assistance, aid to families with dependent children, and aid to the blind; 53 jurisdictions were administering aid to the permanently and totally disabled; and 47 States had plans approved for administering medical assistance for the aged, with 1 additional State expected to have an approved plan in 1966. At this time,

16 States receive grants under a combined single plan for the adult public assistance programs.

The Social Security Amendments of 1965 establish a new title XIX, "Grants to States for Medical Assistance Programs." The purpose of this title is to make medical services for the needy more generally available through liberalizing the Federal law permitting Federal financial participation in payments to medical vendors. At this time nearly all States make vendor payments for some items of medical care for at least some of the needy under titles I, IV, X, XIV, and XVI. Effective January 1, 1966, States will have the option of claiming Federal financial participation in vendor medical payments under the new title XIX or under the other public assistance titles.

The Social Security Amendments of 1965 also included a number of amendments to the public assistance titles of the Social Security Act that are designed to make additional needy people eligible for assistance and to raise the level of assistance payments. The major changes involving additional expenditures from Federal funds are as follows:

1. An increase of about \$2.50 per recipient per month in the Federal share of assistance payments to the aged, blind, and disabled; and in aid to families with dependent children, of about \$1.25 per recipient; and

2. Federal financial participation in assistance payments to aged individuals who are patients in public mental and tuberculosis hospitals, a group hitherto excluded from the States' claims for Federal funds.

Financing.—A single appropriation is made to meet the Federal share of the combined costs of grants to States for public assistance including cost of administration, services, and training. This is an open-end grant, and the amount of the appropriation depends upon the States' expenditures for each of the program activities. The Federal share of total expenditures for each program activity is computed in accordance with the formula for that program activity specified in titles I, IV, X, XIV, XVI, and XIX of the Social Security Act. Title XI, section 1115 of the Social Security Act provides that for 1963-67 up to \$2 million may be used to cover the costs of demonstration projects not covered by funds made available under the above public assistance titles and title XI, section 1110 of the Social Security Act.

Amount of request.—For 1967, the total amount of Federal, State, and local expenditures for assistance, for administration, services, and training, and for demonstration projects is estimated at \$6,266,700 thousand of which \$3,769,400 thousand represents the Federal share. The appropriation request of \$3,746,400 thousand is \$23 million less than the estimated Federal share, because the States will have available for expenditures \$23 million representing the Federal share of collections and adjustments for prior years. The request for 1967 includes a net cost of \$300.4 million for the Social Security Amendments of 1965. This amount is the difference between the total cost of the 1965 amendments to the public assistance titles of the Social Security Act and the reduction in public assistance costs that is expected to occur under title XVIII, Health Insurance for the Aged, also established under the 1965 amendments. The net costs attributable to the 1965 amendments is \$68.6 million greater in 1967 than in 1966 because the amendments to the public assistance titles will be in effect for the full year 1967 compared with half of 1966; beginning July 1, 1966, payments for hospital care will be made under title XVIII. The estimate for 1967 includes an amount of \$240 million for the additional

cost of the medical assistance program established under title XIX; the balance of the cost is included as part of the amount estimated for grants to be made for the other public assistance programs.

It is estimated that a supplemental appropriation of \$381 million will be required for 1966 in addition to the \$3,222 million already appropriated. The supplemental is needed to finance costs beyond the amount appropriated under each of the public assistance programs for 1966 and to complete requirements for 1965.

The appropriation request of \$3,746,400 thousand for 1967 is \$143,400 thousand more than the \$3,222 million appropriated for 1966 plus the proposed supplemental request of \$381 million for 1966. Excluding the amount of \$26,025 thousand used from the 1966 estimate to complete requirements for 1965, and allowing for an increase of \$475 thousand in the estimated amount of collections and adjustments for prior years in 1967, the amount of the increase from 1966 to 1967 is \$169,900 thousand. Of the total rise between 1966 and 1967, \$68,600 thousand is attributable to an increase for the Social Security Amendments of 1965 and \$101,300 thousand is for increases in expenditures for assistance payments and for the cost of administration, services, and training.

The figures for 1966 used in the tables appearing under the activities below include the proposed supplemental request of \$381 million; the figures shown in the program and financing schedule include only the \$3,222 million already appropriated.

1. *Payments to or on behalf of recipients.*—(a) *Old-age assistance.*—The average number of recipients per month for 1967 is estimated to be 13,000 smaller than for 1966. The estimated average monthly payment is \$1.50 less than the estimate for 1966. The decrease in average payments and in aggregate payments reflects the reduction that will result from the health insurance for the aged provisions of title XVIII of the Social Security amendments which become effective on July 1, 1966.

	1965 actual	1966 estimate	1967 estimate
Average number of recipients per month..	2,158,100	2,144,500	2,131,500
Average monthly payment.....	\$79.10	\$82.70	\$81.20
Total expenditures for assistance (Federal, State, and local) (millions).....	\$2,048.2	\$2,127.6	\$2,077.4
Federal share (millions).....	\$1,313.8	\$1,361.8	\$1,351.1

(b) *Medical assistance for the aged.*—The total number of recipients on whose behalf vendor medical payments will be made in 1967 is estimated to be about the same as for 1966. The estimated average annual amount per recipient for 1967 is \$191 less than in 1966. The drop in average payment and in aggregate payments in 1967 reflect the effect of the health insurance for the aged program.

	1965 actual	1966 estimate	1967 estimate
Number of different recipients during year..	675,000	859,000	860,000
Average annual payments per recipient on whose behalf payments were made.....	\$776	\$779	\$588
Total expenditures for assistance (Federal, State, and local) (millions).....	\$523.6	\$669.0	\$506.0
Federal share (millions).....	\$271.4	\$350.1	\$267.7

(c) *Aid to families with dependent children.*—The average monthly number of persons estimated to receive assistance per month for 1967 is 2.8 percent greater than that estimated for 1966. The estimated average monthly payment per person is \$1.05 more than the estimate for 1966.

	1965 actual	1966 estimate	1967 estimate
Average number of recipients per month:			
Families.....	1,037,400	1,085,800	1,116,200
Children.....	3,242,800	3,394,000	3,489,000
Persons.....	4,323,900	4,525,400	4,652,300
Average monthly payment per person....	\$33.55	\$34.90	\$35.95
Total expenditures for assistance (Federal, State, and local) (millions).....	\$1,740.7	\$1,896.4	\$2,005.8
Federal share (millions).....	\$958.8	\$1,042.1	\$1,110.5

(d) *Aid to the blind.*—The average number of recipients per month for 1967 is estimated at 1.6 percent less than was estimated for 1966. The estimated average monthly payment is \$2 more than the estimate for 1966.

	1965 actual	1966 estimate	1967 estimate
Average number of recipients per month..	96,300	94,500	93,000
Average monthly payment.....	\$85.85	\$89.05	\$91.05
Total expenditures for assistance (Federal, State, and local) (millions).....	\$99.2	\$101.0	\$101.6
Federal share (millions).....	\$47.0	\$48.2	\$49.0

(e) *Aid to the permanently and totally disabled.*—The average monthly number of recipients for 1967 is estimated to be 8.7 percent more than for 1966. The estimated average monthly payment for 1967 is \$2.80 more than for 1966.

	1965 actual	1966 estimate	1967 estimate
Average number of recipients per month.....	530,300	581,500	632,000
Average monthly payment.....	\$81.00	\$86.20	\$89.00
Total expenditures for assistance (Federal, State, and local) (millions).....	\$515.4	\$601.6	\$675.0
Federal share (millions).....	\$292.3	\$338.9	\$381.1

(f) *Medical assistance program.*—Effective January 1, 1966, States will have the option of claiming Federal financial participation in vendor medical payments under the new title XIX or under the other public assistance titles. Expenditures under title XIX are subject to more favorable Federal financial participation than that available under the other public assistance titles, but the program requirements under title XIX will be difficult for some States to meet. Most States have not reached a firm decision as to the feasibility of their moving to title XIX.

The estimate shown below represents only the additional amount of Federal funds estimated to be required under title XIX, if available State and local funds are matched at the more favorable rate allowed under that title. The rest of the expenditures that may be made under this title are included as part of the estimates for programs of old-age assistance, medical assistance for the aged, aid to families with dependent children, aid to the blind, and aid to the permanently and totally disabled.

As States move to title XIX, expenditures now made under the other programs will be transferred to title XIX; as a result the Federal fund requirements for the other programs will be lower than the amounts shown and Federal fund requirements under title XIX will be larger than the amounts shown.

	1966 estimate	1967 estimate
Additional Federal funds for medical assistance (millions).....	\$105	\$220

2. *State and local administration, services, and training.*—The Federal share contributes toward the salaries and expenses of about 95,000 State and local personnel.

Total costs in 1967 are estimated at \$49,400 thousand more than in 1966; \$36,600 thousand of this increase will come from Federal funds. The increase in costs is attributable primarily to (1) staff increases to handle a

WELFARE ADMINISTRATION—Continued

General and special funds—Continued

GRANTS TO STATES FOR PUBLIC ASSISTANCE—Continued

larger number of recipients including those who are to receive medical assistance under title XIX and to provide social services to recipients directed toward self-care, self-support, and strengthened family life; and (2) salary increases given to keep pace with rising living costs and to compete successfully with other professions and agencies for staff.

[In millions of dollars]

	1965 actual	1966 estimate	1967 estimate
(a) Old-age assistance.....	140.2	148.8	153.1
(b) Medical assistance for the aged.....	35.3	49.9	57.1
(c) Aid to families with dependent children.....	267.9	299.2	317.1
(d) Aid to the blind.....	9.6	9.9	10.0
(e) Aid to the permanently and totally disabled.....	60.1	70.2	78.6
(f) Medical assistance ¹		11.5	23.0
Total expenditures (Federal, State, and local).....	513.1	589.5	638.9
Federal share.....	295.1	351.4	388.0

¹ Only additional amount required under title XIX; balance for title XIX is included under other programs.

3. *Demonstration projects.*—Funds will be used to help meet the State share of costs of demonstration projects that are expected to contribute to existing knowledge about the kinds and scope of services or methods of work which enhance the agency's capacity to assist needy persons in solving problems that threaten the stability of family life and prevent persons from attaining self-support or self-care.

	1965 actual	1966 estimate	1967 estimate
Demonstration projects (millions).....	\$1,081	\$2,000	\$2,000

Proposed for separate transmittal:

GRANTS TO STATES FOR PUBLIC ASSISTANCE

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
09-35-1471-1-1-653			
Program by activities:			
State expenditures:			
1. Payments to or on behalf of recipients:			
(a) Old-age assistance.....		87,000	
(b) Medical assistance for the aged.....		24,400	
(c) Aid to families with dependent children.....		115,700	
(d) Aid to the blind.....		3,900	
(e) Aid to the permanently and totally disabled.....		58,300	
Total, payments to or on behalf of recipients.....		289,300	
2. Cost of administration, services, and training:			
(a) Old-age assistance.....		12,600	
(b) Medical assistance for the aged.....		6,000	
(c) Aid to families with dependent children.....		40,600	
(d) Aid to the blind.....			
(e) Aid to the permanently and totally disabled.....		7,000	
Total, cost of administration, services, and training.....		66,200	
Total.....		355,500	

Program and Financing (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
09-35-1471-1-1-653			
Program by activities—Continued			
Add:			
Amount from 1966 appropriation used to complete 1965 requirements.....		26,025	
Decrease in collections and adjustments.....		—525	
10 Total program costs, funded—obligations.....		381,000	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		381,000	
Relation of obligations to expenditures:			
71 Total obligations affecting expenditures.....		381,000	
90 Expenditures.....		381,000	

Under existing legislation, 1966.—In connection with its consideration of the regular Labor-HEW appropriation bill for 1966 and a supplemental request solely for increased Federal participation resulting from the Social Security Amendments of 1965, Congress approved an appropriation of \$3,222 million for grants to States for old-age assistance, medical assistance, aid to families with dependent children, aid to the blind, and aid to the permanently and totally disabled under titles I, IV, X, XIV, XVI, and XIX of the Social Security Act, as amended.

Recent program trends and estimates submitted by the States indicate that the appropriation for 1966 will fall short of meeting the Federal share of State expenditures by an estimated \$381 million. This amount includes \$26,025 thousand from the 1966 appropriation used to complete 1965 requirements.

ASSISTANCE FOR REPATRIATED UNITED STATES NATIONALS

For necessary expenses of carrying out section 1113 of the Social Security Act, as amended (42 U.S.C. 1313), and of carrying out the provisions of the Act of July 5, 1960 (74 Stat. 308), and for care and treatment in accordance with the Acts of March 2, 1929, and October 29, 1941, as amended (24 U.S.C. 191a, 196a) **[\$332,000] \$460,000,**

["For an additional amount for "Assistance for repatriated United States nationals", \$120,000,] of which \$40,000 shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), only to the extent necessary to provide for requirements not anticipated in the budget estimates. (*Department of Health, Education, and Welfare Appropriation Act, 1966; Supplemental Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
09-35-1472-0-1-653			
Program by activities:			
1. Mentally ill.....	277	312	333
2. Others (repatriates other than the mentally ill).....	82	100	87
3. Contingency reserve.....		40	40
10 Total program costs funded—obligations.....	359	452	460
Financing:			
25 Unobligated balance lapsing.....	14		
40 New obligational authority (appropriation).....	373	452	460

Program and Financing (in thousands of dollars)—Continued			
Identification code 09-35-1472-0-1-653	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	359	452	460
72 Obligated balance, start of year.....	32	44	64
74 Obligated balance, end of year.....	-44	-64	-74
77 Adjustments in expired accounts.....	-2		
90 Expenditures.....	346	432	450

Public Law 86-571, approved July 5, 1960, provides for hospitalization and services to repatriated mentally ill U.S. nationals until arrangements can be made for assumption of responsibility by States of residence or the repatriate's family. This estimate assumes that a total of 131 mentally ill repatriates will require hospitalization in 1967. This compares with 103 who required hospital care in 1965 and 118 estimated for 1966.

Section 1113 of the Social Security Act authorizes temporary assistance to U.S. citizens and their dependents who return to this country because of destitution, illness, or international crises and who are without available resources. It is estimated that in 1967 temporary assistance will be provided to a total of about 183 cases who have been repatriated because of destitution and sickness as compared to 123 in 1965 and 150 estimated for 1966.

Object Classification (in thousands of dollars)

Identification code 09-35-1472-0-1-653	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	277	312	333
41.0 Grants, subsidies, and contributions.....	82	100	87
92.0 Undistributed (contingency reserve).....		40	40
99.0 Total obligations.....	359	452	460

BUREAU OF FAMILY SERVICES, SALARIES AND EXPENSES

For expenses necessary for the Bureau of Family Services, [\$6,081,000] \$8,295,000.

[For an additional amount for "Bureau of Family Services, salaries and expenses", \$867,000.] (42 U.S.C., ch. 7, subchs. I, IV, X, XIV, XVI, and XIX, and sec. 903; Department of Health, Education, and Welfare Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-35-1465-0-1-653	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct program:			
1. Program policies and standards.....	1,553	2,032	2,593
2. Review State plans and grants, evaluate State operations.....	2,852	3,734	4,538
3. Research and statistics.....	539	648	760
4. Administration.....	314	513	404
Total direct program costs, funded.....	5,258	6,927	8,295
Change in selected resources ¹	37		
Total direct obligations.....	5,295	6,927	8,295
Reimbursable program: ²			
1. Program policies and standards.....	86	68	69
2. Review State plans and grants, evaluate State operations.....	70	82	140
Total reimbursable program (costs—obligations).....	156	150	209
10 Total obligations.....	5,451	7,077	8,504

Program and Financing (in thousands of dollars)—Continued			
Identification code 09-35-1465-0-1-653	1965 actual	1966 estimate	1967 estimate
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-156	-150	-209
25 Unobligated balance lapsing.....	219		
New obligational authority.....	5,514	6,927	8,295
New obligational authority:			
40 Appropriation.....	5,514	6,948	8,295
41 Transfer to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728).....		-21	
43 Appropriation (adjusted).....	5,514	6,927	8,295
Relation of obligations to expenditures:			
10 Total obligations.....	5,451	7,077	8,504
70 Receipts and other offsets (items 11-17).....	-156	-150	-209
71 Obligations affecting expenditures.....	5,295	6,927	8,295
72 Obligated balance, start of year.....	185	206	433
74 Obligated balance, end of year.....	-206	-433	-728
77 Adjustments in expired accounts.....	-5		
90 Expenditures.....	5,269	6,700	8,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$9 thousand (1965 adjustments, -\$6 thousand); 1965, \$40 thousand; 1966, \$40 thousand; 1967, \$40 thousand.

² For emergency preparedness functions.

The Bureau is responsible for the administration of grant-in-aid programs which provide financial assistance, medical care, and social services to approximately 8 million persons through the following programs: Old-age assistance, medical assistance for the aged, aid to families with dependent children, aid to the blind, aid to the permanently and totally disabled, and, effective January 1, 1966, the new medical assistance programs established as title XIX of the Social Security Act by the 1965 amendments to that act. In fiscal year 1967, the programs are expected to cost about \$6¼ billion in Federal, State, and local funds—of which about \$3.7 billion will be Federal funds. It is the mission of the Bureau to help develop, maintain, and improve these programs which aid needy people in securing the necessities of life, in meeting health problems, and in achieving as much economic and personal independence as possible.

The Bureau also administers a program of assistance for repatriated U.S. nationals who are returned from abroad because of mental or other kinds of illness, destitution, or international crises and who are without available resources.

1. *Program policies and standards.*—Requirements of the Social Security Act are interpreted and specialized technical assistance is provided to State agencies. There is special emphasis to assure that problems of public welfare, including methods of administration, are dealt with constructively. Currently a major Bureau activity is providing technical assistance to the States to effect a new program of medical care for the needy. Under this program, medical care to the needy aged may be provided, wherever necessary, to supplement that to be available under the two new social security insurance plans; it also provides for expansion of medical services covering a broad group of other needy individuals, especially children, to an extent never possible in the past in the public assistance programs. Considerable emphasis is also being placed on alleviating and preventing dependency to the

WELFARE ADMINISTRATION—Continued

General and special funds—Continued

BUREAU OF FAMILY SERVICES, SALARIES AND EXPENSES—Continued

maximum extent possible through methods such as: increased development and utilization of social services, including community resources; community work and training programs; and better trained public welfare personnel.

2. *Review State plans and grants, evaluate State operations.*—Action is taken on new State plans and on amendments thereto to assure conformity to the act; reviews are made of operations and findings are used to assist States in administering their programs; consultation and advice are provided on problems arising in day-to-day operations; grants are processed; information is provided to the public.

3. *Research and statistics.*—Information is collected in cooperation with State agencies. Special analyses are undertaken to provide national statistics and other information on public assistance which are used by the Bureau and the States in formulating policies, planning program content, setting standards, making legislative recommendations, justifying appropriation requests, answering requests, and guiding administrative action.

Object Classification (in thousands of dollars)

Identification code 09-35-1465-0-1-653	1965 actual	1966 estimate	1967 estimate
Direct program:			
Personnel compensation:			
11.1 Permanent positions.....	4,211	5,133	6,393
11.3 Positions other than permanent.....	67	97	112
11.4 Special personal service payments.....	7	10	10
11.5 Other personnel compensation.....	27	43	43
Total personnel compensation.....	4,312	5,283	6,558
12.0 Personnel benefits.....	306	379	468
21.0 Travel and transportation of persons.....	273	348	394
22.0 Transportation of things.....	13	24	26
23.0 Rent, communications, and utilities.....	86	129	234
24.0 Printing and reproduction.....	117	137	163
25.1 Other services.....	36	372	200
25.2 Services of other agencies.....	67	105	128
26.0 Supplies and materials.....	35	48	52
31.0 Equipment.....	50	102	72
Total obligations, direct program.....	5,295	6,927	8,295
Reimbursable program:			
Personnel compensation:			
11.1 Permanent positions.....	129	118	166
11.3 Positions other than permanent.....	1	1	1
Total personnel compensation.....	130	119	166
12.0 Personnel benefits.....	9	8	11
21.0 Travel and transportation of persons.....	7	14	15
22.0 Transportation of things.....	2	2	3
23.0 Rent, communications, and utilities.....	1	1	6
24.0 Printing and reproduction.....	7	1	2
25.2 Services of other agencies.....	1	2	2
26.0 Supplies and materials.....	1	2	2
31.0 Equipment.....	1	1	2
Total obligations, reimbursable program.....	156	150	209
99.0 Total obligations.....	5,451	7,077	8,504

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Direct program:			
Total number of permanent positions.....	510	630	690
Full-time equivalent of other positions.....	10	12	14
Average number of all employees.....	449	516	636
Average GS grade.....	9.3	9.3	9.4
Average GS salary.....	\$9,660	\$10,005	\$10,154
Reimbursable program:			
Total number of permanent positions.....	18	11	17
Full-time equivalent of other positions.....	0	0	0
Average number of all employees.....	13	10	15
Average GS grade.....	9.3	9.3	9.4
Average GS salary.....	\$9,660	\$10,005	\$10,154

GRANTS FOR MATERNAL AND CHILD WELFARE

For grants for maternal and child welfare as authorized in title V, parts 1, 2, 3, and 4 of the Social Security Act, as amended (42 U.S.C., ch. 7, subch. V; 74 Stat. 995-997, and 77 Stat. 273), **[\$162,000,000]** \$228,900,000, of which **[\$40,000,000]** \$50,000,000 shall be available for maternal and child-health services under part 1, **[\$40,000,000]** \$50,000,000 for services for crippled children under part 2, **[\$40,000,000]** (of which \$7,000,000 shall be for allotment for day care pursuant to section 527 of such Act) **[\$46,000,000]** for child welfare services under part 3 (other than section 526), **[\$8,000,000]** \$9,000,000 for research, training, or demonstration projects in child welfare under section 526, \$30,000,000 for special project grants for maternity and infant care under section 531, **[\$4,000,000]** for research projects relating to maternal and child health and crippled children's services under section 532, **[\$35,000,000]** for special project grants for comprehensive health care and services for school age and preschool age children under section 532, **[\$4,000,000]** for training of professional personnel for the health and related care of crippled children under section 516, and **[\$4,900,000]** for research projects relating to maternal and child health and crippled children's services under section 533 of such Act: *Provided*, That any allotment to a State pursuant to section 502(b) or 512(b) of such Act shall not be included in computing for the purposes of subsections (a) and (b) of sections 504 and 514 of such Act an amount expended or estimated to be expended by the State: *Provided further*, That \$4,750,000 of the amount available under section 502(b) of such Act shall be used only for special projects for mentally retarded children, and \$3,750,000 of the amount available under section 512(b) of such Act shall be used only for special projects for services for crippled children who are mentally retarded. **For an additional amount for "Grants for maternal and child welfare"**, \$25,000,000, of which \$5,000,000 shall be available for maternal and child health services, \$5,000,000 for services for crippled children, and \$15,000,000 for special project grants under section 532 of the Social Security Act, as amended, for comprehensive health care and services for school age and preschool age children. (Department of Health, Education, and Welfare Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-35-1569-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Maternal and child health services.....	34,469	45,000	50,000
2. Crippled children's services.....	34,545	45,000	50,000
3. Child welfare services.....	33,859	40,000	46,000
4. Research, training, or demonstration projects in child welfare.....	5,829	8,000	9,000
5. Special project grants for maternity and infant care.....	9,527	30,000	30,000
6. Special project grants for health of school and preschool children.....		15,000	35,000
7. Training of professional personnel for the care of crippled children.....			4,000

Program and Financing (in thousands of dollars)—Continued

Identification code 09-35-1569-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
8. Research projects relating to maternal and child health and crippled children's services.....	2,995	4,000	4,900
10 Total obligations (object class 41.0).....	121,224	187,000	228,900
Financing:			
25 Unobligated balance lapsing.....	6,606	-----	-----
40 New obligational authority (appropriation).....	127,830	187,000	228,900
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)....	121,224	187,000	228,900
72 Obligated balance, start of year.....	7,722	19,092	37,092
74 Obligated balance, end of year.....	-19,092	-37,092	-55,992
77 Adjustments in expired accounts.....	-58	-----	-----
90 Expenditures.....	109,796	169,000	210,000

The States are required to match one-half of the amounts appropriated for maternal and child health and crippled children's services. The remainder is distributed to the States in proportion to their financial need, except that not to exceed 12½% of the appropriations for the above programs is available for special project grants to State agencies and to public or nonprofit institutions of higher learning. The States are required to match all appropriated funds for child welfare services but the percent of matching required varies from 33½ to 66%. There are no matching requirements for the programs of grants for research, training, or demonstration projects in child welfare, grants for research projects relating to maternal and child health and crippled children's services, and grants for training of professional personnel for health and related care of crippled children.

1. *Maternal and child health services.*—Grants are provided to States for the extension and improvement of health services for mothers and children, especially in rural areas. It is proposed that \$4.75 million of these grants be earmarked for special projects for mentally retarded children.

2. *Crippled children's services.*—Grants are made to States to extend and improve services for crippled children including medical, surgical, corrective, and other care, especially in rural areas. It is proposed that \$3.75 million of these grants be earmarked for special projects for crippled children who are mentally retarded.

3. *Child welfare services.*—Grants aid States to establish, extend, and strengthen child welfare services for the protection and care of homeless, dependent, and neglected children, and children in danger of becoming delinquent, and for the return of runaway children to their own homes in other States.

4. *Research, training, or demonstration projects in child welfare.*—Grants are made to public or nonprofit institutions of higher learning or agencies and organizations engaged in research or child welfare activities for projects of regional or national significance or for those which demonstrate new facilities or methods which contribute to the advancement of child welfare, and to public or nonprofit institutions of higher learning for special projects for training personnel for work in the field of child welfare.

5. *Special project grants for maternity and infant care.*—Grants are made to State or local health agencies for special projects for maternity and infant care to help reduce the incidence of mental retardation caused by complications associated with childbearing. The Federal grant cannot exceed 75% of the cost of a project.

6. *Special project grants for health of school and preschool children.*—Grants are made to State or local health agencies, State crippled children's agencies, medical schools, and teaching hospitals affiliated with medical schools for special projects for health care and services for children and youth of school age or for preschool children. The Federal grant cannot exceed 75% of the cost of a project.

7. *Training of professional personnel for care of crippled children.*—Grants are made to public or other nonprofit institutions of higher learning for training of professional personnel for health and related care of crippled children, particularly mentally retarded children and children with multiple handicaps.

8. *Research projects relating to maternal and child health services and crippled children's services.*—Grants, contracts, or jointly financed cooperative arrangements are made for research projects relating to maternal and child health and crippled children's services that show promise of substantial contribution to the advancement of these programs.

CHILDREN'S BUREAU, SALARIES AND EXPENSES

For necessary expenses in carrying out the Act of April 9, 1912, as amended (42 U.S.C., ch. 6), and title V of the Social Security Act, as amended (42 U.S.C., ch. 7, subch. V), including purchase of reports and material for the publications of the Children's Bureau and of reprints for distribution, **[\$4,494,000] \$5,331,000: Provided,** That no part of any appropriation contained in this title shall be used to promulgate or carry out any instructions, order, or regulation relating to the care of obstetrical cases which discriminate between persons licensed under State law to practice obstetrics: *Provided further,* That the foregoing proviso shall not be so construed as to prevent any patient from having the services of any practitioner of her own choice, paid for out of this fund, so long as State laws are complied with: *Provided further,* That any State plan which provides standards for professional obstetrical services in accordance with the laws of the State shall be approved.

For an additional amount for "Children's Bureau, salaries and expenses", \$346,000.] (Department of Health, Education, and Welfare Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-35-1556-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. State and local health services for children.....	1,173	1,386	1,739
2. State and local social services for children.....	828	852	875
3. Technical assistance to States and communities for juvenile delinquency programs.....	327	348	361
4. Research in child life and services for children.....	516	533	557
5. Information for parents and others working with children.....	556	606	572
6. Mental retardation services for children.....	542	711	747
7. Administration.....	428	422	475
Total program costs, funded.....	4,370	4,858	5,326
Change in selected resources ¹	-3	-33	5
10 Total obligations.....	4,367	4,825	5,331

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$136 thousand; 1965, \$133 thousand; 1966, \$100 thousand; 1967, \$105 thousand.

WELFARE ADMINISTRATION—Continued

General and special funds—Continued

CHILDREN'S BUREAU, SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 09-35-1556-0-1-651	1965 actual	1966 estimate	1967 estimate
Financing:			
25 Unobligated balance lapsing.....	31		
New obligational authority.....	4,398	4,825	5,331
New obligational authority:			
40 Appropriation.....	4,398	4,840	5,331
41 Transferred to "Operating expenses, Public Buildings Services," General Services Administration (76 Stat. 728).....		-15	
43 Appropriation (adjusted).....	4,398	4,825	5,331
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)....	4,367	4,825	5,331
72 Obligated balance, start of year.....	287	339	464
74 Obligated balance, end of year.....	-339	-464	-595
77 Adjustments in expired accounts.....	-17		
90 Expenditures.....	4,298	4,700	5,200

The Bureau investigates and reports on the health and welfare of children and administers grants for: maternal and child health services; crippled children's services; child welfare services; research, training or demonstration projects relating to child welfare, maternal and child health, and crippled children's services; special projects for maternity and infant care; and special projects for health of school and preschool children; and projects for training professional personnel for the care of crippled children.

1. *State and local health services for children.*—Policies and requirements for State maternal and child health and crippled children's programs are developed; State plans are reviewed and approved; policies and guides are developed and applications are reviewed for special project grants for health of school and preschool children; consultative services are given to State agencies, other public and voluntary agencies and organizations, and educational institutions engaged in training professional personnel; and guides and recommendations are prepared on the provision of child health services.

2. *State and local social services for children.*—The same approach is used for the child welfare services as for the child health services.

3. *Technical assistance to States and communities for juvenile delinquency programs.*—Consultation is given to States, communities, and organizations, both public and voluntary, on standards and methods for care and treatment of juvenile delinquents, on content of State or local programs, and on problems of organization and coordination on a statewide or local basis; assistance is given to State agencies and educational institutions in planning for training of professional and nonprofessional personnel in the field of juvenile delinquency.

4. *Research in child life and services for children.*—Studies on child health and welfare, particularly social and economic problems are conducted and the programs and services for children are evaluated. The results are

interpreted to the lay and professional public through pamphlets and bulletins.

5. *Information for parents and others working with children.*—Publications are prepared and distributed on child health and welfare services. Upon request, assistance is given to States in interpreting their child health and welfare programs.

6. *Mental retardation services for children.*—Policies and guides are developed, and applications are reviewed for special maternity and infant care project grants designed to help reduce the incidence of mental retardation caused by complications of childbearing; for research projects relating to maternal and child health and crippled children's services; and for grants for training professional personnel for the care of crippled children. Consultative services are given to State and local agencies, both public and voluntary, with emphasis on expansion of services for mentally retarded children; program interpretive materials are prepared and distributed.

Object Classification (in thousands of dollars)

Identification code 09-35-1556-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,159	3,504	3,927
11.3 Positions other than permanent.....	76	69	70
11.5 Other personnel compensation.....	9	3	3
Total personnel compensation.....	3,244	3,576	4,000
12.0 Personnel benefits.....	224	252	276
21.0 Travel and transportation of persons.....	312	359	373
22.0 Transportation of things.....	13	29	24
23.0 Rent, communications, and utilities.....	74	71	114
24.0 Printing and reproduction.....	361	434	398
25.1 Other services.....	7	7	7
25.2 Services of other agencies.....	82	56	63
26.0 Supplies and materials.....	29	33	35
31.0 Equipment.....	24	41	36
Total costs, funded.....	4,370	4,858	5,326
92.0 Change in selected resources.....	-3	-33	5
99.0 Total obligations.....	4,367	4,825	5,331

Personnel Summary

Total number of permanent positions.....	346	388	403
Full-time equivalent of other positions.....	9	6	6
Average number of all employees.....	317	336	367
Average GS grade.....	9.3	9.3	9.4
Average GS salary.....	\$9,660	\$10,005	\$10,154

JUVENILE DELINQUENCY AND YOUTH OFFENSES

For grants and contracts for demonstration, evaluation, and training projects, and for technical assistance, relating to control of juvenile delinquency and youth offenses, and for salaries and expenses in connection therewith, [\$6,750,000] \$8,207,000, of which \$1,750,000 shall be for the demonstration and evaluation project in the Washington metropolitan area pursuant to section 9 of the Juvenile Delinquency and Youth Offenses Control Act of 1961. (Department of Health, Education, and Welfare Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-35-0175-0-1-659	1965 actual	1966 estimate	1967 estimate
Program by Activities:			
1. Grants and contracts for demonstration and evaluation projects.....	7,000	2,100	2,550

Program and Financing (in thousands of dollars)—Continued

Identification code 09-35-0175-0-1-659	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
2. Grants and contracts for training of personnel.....	1,994	2,000	3,000
3. Technical assistance services and administration.....	870	900	907
4. Washington metropolitan area demonstration and evaluation project.....	1,500	1,750	1,750
Total program costs funded ¹	11,364	6,750	8,207
Depreciation included above.....	-1		
Change in selected resources ²	112		
10 Total obligations.....	11,475	6,750	8,207
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-20		
25 Unobligated balance lapsing.....	45		
40 New obligational authority (appropriation).....	11,500	6,750	8,207
Relation of obligations to expenditures:			
10 Total obligations.....	11,475	6,750	8,207
70 Receipts and other offsets (items 11-17).....	-20		
71 Obligations affecting expenditures.....	11,455	6,750	8,207
72 Obligated balance, start of year.....	5,603	7,064	5,814
74 Obligated balance, end of year.....	-7,064	-5,814	-7,421
77 Adjustments in expired accounts.....	-103		
90 Expenditures.....	9,892	8,000	6,600

¹ Includes capital outlay as follows: 1965, \$1 thousand; 1966, \$1 thousand; 1967, \$0.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$167 thousand; 1965, \$279 thousand; 1966, \$279 thousand; 1967, \$279 thousand.

This program, under Public Law 87-274, was extended by Public Law 88-368 to June 30, 1966, and by Public Law 89-69 to June 30, 1967.

1. *Grants and contracts for demonstration and evaluation projects.*—Funds will be used for demonstrating improved methods in the prevention and control of juvenile delinquency with emphasis placed on supporting programs of law enforcement and corrections, remedial services, and self-help projects especially suited to the needs of young people. In 1965, 24 special demonstration programs were started. The 1966 estimate includes continuing costs for 15 special demonstration programs. The 1967 estimate includes costs for continuation of about 15 projects and approximately 13 new starts.

2. *Grants and contracts for training of personnel.*—Funds are for the purpose of training personnel already employed or preparing for employment in programs for the prevention and control of juvenile delinquency. This training is accomplished through university-based training centers and workshops and short-term traineeships. Over 19,000 personnel who work or are preparing to work in the prevention and control of juvenile delinquency were trained by the end of 1965. The number trained in 1966 and 1967 will be 8,000 and 10,000.

3. *Technical assistance services and administration.*—This activity provides for coordination of specialized services in juvenile delinquency and control both at the Federal and local levels; for project and training application review and approval; collection and dissemination of information; and direct services and technical assistance to local communities and training institutions in the field.

4. *Washington metropolitan area demonstration and evaluation project.*—This special project was started in 1965 for the purpose of demonstrating to the Nation the effective-

ness of a large-scale, well-rounded program for the prevention and control of juvenile delinquency and youth offenses. The project includes among other things, a neighborhood development center, a law enforcement and corrections program, and an innovative welfare program. It is being designed to demonstrate methods of increasing opportunities available to young people who are, or are in danger of becoming, juvenile delinquents or youth offenders, and of increasing the ability of these youth to make use of these opportunities.

Object Classification (in thousands of dollars)

Identification code 09-35-0175-0-1-659	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	276	347	359
11.3 Positions other than permanent.....	71	40	40
11.4 Special personal service payments.....	8	10	10
11.5 Other personnel compensation.....	19		
Total personnel compensation.....	375	398	409
12.0 Personnel benefits.....	19	26	27
21.0 Travel and transportation of persons.....	96	172	120
23.0 Rent, communications, and utilities.....	17	7	17
24.0 Printing and reproduction.....	41	60	95
25.1 Other services.....	3	3	4
25.2 Services of other agencies.....	426	231	231
26.0 Supplies and materials.....	4	3	4
31.0 Equipment.....	1		
41.0 Grants, subsidies, and contributions.....	10,493	5,850	7,300
99.0 Total obligations.....	11,475	6,750	8,207

Personnel Summary

Total number of permanent positions.....	33	33	33
Full-time equivalent of other positions.....	7	4	4
Average number of all employees.....	32	35	36
Average GS grade.....	9.3	9.3	9.4
Average GS salary.....	\$9,660	\$10,005	\$10,154

COOPERATIVE RESEARCH OR DEMONSTRATION PROJECTS

For grants, contracts, and jointly financed cooperative arrangements for research or demonstration projects under section 1110 of the Social Security Act, as amended (42 U.S.C. 1310), [\$1,882,000] \$3,150,000. (*Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 09-35-0171-0-1-653	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Grants, contracts, and cooperative arrangements (total program costs).....	1,678	1,882	2,512
Change in selected resources ¹	12		638
10 Total obligations.....	1,690	1,882	3,150
Financing:			
25 Unobligated balance lapsing.....	10		
40 New obligational authority (appropriation).....	1,700	1,882	3,150
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,690	1,882	3,150
72 Obligated balance, start of year.....	658	1,041	1,423
74 Obligated balance, end of year.....	-1,041	-1,423	-2,273
77 Adjustments in expired accounts.....	-5		
90 Expenditures.....	1,302	1,500	2,300

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$12 thousand; 1966, \$12 thousand; 1967, \$650 thousand.

WELFARE ADMINISTRATION—Continued

General and special funds—Continued

COOPERATIVE RESEARCH OR DEMONSTRATION PROJECTS—Con.

The Social Security Act authorizes grants to States, grants to public and nonprofit organizations and contracts or jointly financed cooperative arrangements for the conduct of research or demonstration projects relating to programs carried on or existing under the Social Security Act and related programs. The program is administered by the Welfare Administration in cooperation with the Social Security Administration.

Funds appropriated are used to support cooperative research or demonstration projects in areas such as (1) those relating to the prevention and reduction of dependency, (2) those which will aid in effecting coordination of planning between private and public welfare agencies, and (3) those which will help improve the administration and effectiveness of programs carried on or existing under the Social Security Act and programs related thereto.

The \$3,150 thousand requested for 1967 will provide \$978 thousand to support approximately 22 new projects, \$1,522 thousand for the continuation in 1967 of projects initiated in prior years, and \$650 thousand to initiate directed research.

[Dollars in thousands]

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Amount	Num-ber	Amount	Num-ber	Amount
Directed research.....						\$650
New projects.....	22	\$622	22	\$845	22	978
Continuing projects.....	28	1,068	27	1,037	32	1,522
Total.....	50	1,690	49	1,882	54	3,150

Object Classification (in thousands of dollars)

Identification code 09-35-0171-0-1-651	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	14	15	650
41.0 Grants, subsidies, and contributions.....	1,676	1,867	2,500
99.0 Total obligations.....	1,690	1,882	3,150

RESEARCH AND TRAINING (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the Welfare Administration, as authorized by law, **[\$1,200,000] \$2,000,000**, to remain available until expended: *Provided*, That this appropriation shall be available in addition to other appropriations to such agency, for the purchase of the foregoing currencies.

Program and Financing (in thousands of dollars)

Identification code 09-35-0172-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Maternal and child health.....	59	600	1,200
2. Social welfare.....	21	500	800
10 Total program costs, funded—obligations.....	80	1,100	2,000

Program and Financing (in thousands of dollars)—Continued

Identification code 09-35-0172-0-1-651	1965 actual	1966 estimate	1967 estimate
Financing:			
21 Unobligated balance available, start of year.....	-266	-186	-286
24 Unobligated balance available, end of year.....	186	286	286
40 New obligational authority (appropriation).....		1,200	2,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	80	1,100	2,000
72 Obligated balance, start of year.....	880	540	940
74 Obligated balance, end of year.....	-540	-940	-1,940
90 Expenditures.....	420	700	1,000

The Agricultural Trade Development and Assistance Act of 1954 authorizes the conduct of studies and research abroad in program matters for which the Welfare Administration has statutory responsibility in the United States. The estimate for 1967 contemplates the use of \$2 million in foreign currencies.

1. *Maternal and child health.*—Studies, research, research planning, and research training in maternal and child health and handicapping conditions are proposed for 10 countries selected because of research opportunities in special health fields to gain knowledge of value to the United States, to the country involved, and internationally.

2. *Social welfare.*—Studies of urban social welfare and specialized social services are proposed in 10 countries selected because of country experiences and research facilities in programs such as urban social services, community development, methods to strengthen family life, improve child care and prevent juvenile delinquency, and services for the aging. Cooperative projects are undertaken to contribute new knowledge valuable to social welfare programs in the United States, the country concerned, and internationally.

Object Classification (in thousands of dollars)

Identification code 09-35-0172-0-1-651	1965 actual	1966 estimate	1967 estimate
21.0 Travel and transportation of persons.....	12	25	30
41.0 Grants, subsidies, and contributions.....	68	1,075	1,970
99.0 Total obligations.....	80	1,100	2,000

OFFICE OF THE COMMISSIONER, SALARIES AND EXPENSES

For expenses necessary for the Office of the Commissioner of Welfare, **[\$1,175,000] \$1,589,000**.

Grants to States, next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States under titles I, IV, V, X, XIV, [and] XVI, and XIX, respectively, of the Social Security Act, as amended, for the first quarter of the next succeeding fiscal year, such sums as may be necessary, the obligations incurred and the expenditures made thereunder for payments under each of such titles to be charged to the appropriation therefor for that fiscal year.

In the administration of titles I, IV, V, X, XIV, [and] XVI, and XIX, respectively, of the Social Security Act, as amended, payments to a State under any of such titles for any quarter in the

period beginning April 1 of the prior year, and ending June 30 of the current year, may be made with respect to a State plan approved under such title prior to or during such period, but no such payment shall be made with respect to any plan for any quarter prior to the quarter in which such plan was submitted for approval.

【For an additional amount for "Office of the Commissioner, salaries and expenses", \$117,000.】 (*Department of Health, Education, and Welfare Appropriation Act, 1966; Supplemental Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 09-35-0170-0-1-653	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Direction and coordination of the welfare program.....	413	650	855
2. Appraisal and development of the welfare program.....	469	564	656
3. Administration of cooperative research program.....	59	78	78
Total program costs.....	941	1,292	1,589
Change in selected resources ¹	34		
10 Total obligations.....	975	1,292	1,589
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-2		
25 Unobligated balance lapsing.....	131		
40 New obligational authority (appropriation).....	1,104	1,292	1,589
Relation of obligations to expenditures:			
10 Total obligations.....	975	1,292	1,589
70 Receipts and other offsets (items 11-17).....	-2		
71 Obligations affecting expenditures.....	973	1,292	1,589
72 Obligated balance, start of year.....	95	155	247
74 Obligated balance, end of year.....	-155	-247	-336
77 Adjustments in expired accounts.....	2		
90 Expenditures.....	914	1,200	1,500

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$73 thousand; 1965, \$107 thousand; 1966, \$107 thousand; 1967, \$107 thousand.

The Office of the Commissioner directs and coordinates the programs of the Welfare Administration and performs basic research covering the broader phases of social welfare.

1. *Direction and coordination of the welfare program.*— This consists of (a) formulation of administrative policies; (b) certification of compliance of State laws, plans, and operations with Federal requirements and approval of grants to States; (c) coordinating interprogram activities; and (d) review of administrative management throughout the Welfare Administration.

2. *Appraisal and development of the welfare program.*— Provision is made for (a) basic studies beyond the immediate scope of any bureau or office; (b) review and coordination of research and statistics work in the Administration; (c) studying the causes, prevention, and reduction of dependency, matters pertaining to child life, the welfare needs of children, the aging and other groups, and for making studies and recommendations as to the most effective method of providing social and economic security through social welfare and medical assistance programs; and (d) long-range research to study personal, familial, and social factors related to an urban society.

3. *Administration of cooperative research program.*— Provision is made for administering a program of cooperative research or demonstration projects in social welfare and social insurance.

Object Classification (in thousands of dollars)

Identification code 09-35-0170-0-1-653	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	694	902	1,096
11.3 Positions other than permanent.....	17	32	36
Total personnel compensation.....	711	934	1,132
12.0 Personnel benefits.....	49	68	82
21.0 Travel and transportation of persons.....	30	55	66
22.0 Transportation of things.....		1	1
23.0 Rent, communications, and utilities.....	26	36	51
24.0 Printing and reproduction.....	28	41	46
25.1 Other services.....	109	122	170
26.0 Supplies and materials.....	14	14	18
31.0 Equipment.....	7	21	23
99.0 Total obligations.....	975	1,292	1,589
Personnel Summary			
Total number of permanent positions.....	80	96	108
Full-time equivalent of other positions.....	2	3	3
Average number of all employees.....	68	84	99
Average GS grade.....	9.3	9.3	9.4
Average GS salary.....	\$9,660	\$10,005	\$10,154

ASSISTANCE TO REFUGEES IN THE UNITED STATES

For expenses necessary to carry out the provisions of the Migration and Refugee Assistance Act of 1962 (Public Law 87-510), relating to aid to refugees within the United States, including hire of passenger motor vehicles, and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), 【\$30,000,000】 \$51,000,000.

【For an additional amount for "Assistance to refugees in the United States", \$12,600,000.】 (*Foreign Assistance and Related Agencies Appropriation Act, 1966; Supplemental Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 09-35-0173-0-1-653	1965 actual	1966 estimate	1967 estimate
Program by activity:			
1. Program administration.....	945	2,031	2,049
2. Welfare assistance and services.....	19,720	23,398	28,201
3. Resettlement.....	1,290	4,755	6,996
4. Education.....	9,588	11,187	12,267
5. Health services.....	989	1,229	1,487
10 Total program costs, funded—obligations.....	32,532	42,600	51,000
Financing:			
25 Unobligated balance lapsing.....	7,468		
New obligational authority.....	40,000	42,600	51,000
New obligational authority:			
40 Appropriation.....	34,800	42,600	51,000
41 Transferred to:			
"Salaries and expenses, Food and Drug Administration".....	-1,170		
"Salaries and expenses, Office of Education".....	-120		
"Hospitals and medical care".....	-1,299		
43 Appropriation (adjusted).....	32,211	42,600	51,000
50 Reappropriation.....	7,789		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	32,532	42,600	51,000
72 Obligated balance, start of year.....	6,202	2,937	8,037
74 Obligated balance, end of year.....	-2,937	-8,037	-13,037
77 Adjustments in expired accounts.....	-3,468		
90 Expenditures.....	32,328	37,500	46,000

WELFARE ADMINISTRATION—Continued

General and special funds—Continued

ASSISTANCE TO REFUGEES IN THE UNITED STATES—Continued

A program to assist Cuban refugees in the United States was established by the President in 1961. During 1961 and 1962, the program was carried out under authorities in the Mutual Security Act of 1954, and the Foreign Assistance Act of 1961. On June 28, 1962, Public Law 87-510 was enacted which provides for assistance to refugees in the United States.

As of June 30, 1965, 177,599 refugees had registered at the Cuban Refugee Center in Miami and 89,402 had been resettled under Government auspices to other locations in the United States. It is estimated that about 80,000 refugees remained as of that date in the Miami area. In 1965 and for the first quarter of 1966, refugees were registering at the Refugee Center at the rate of about 5,200 persons a year. On October 3, 1965, President Johnson announced that the United States would permit the orderly influx of refugees allowed to leave Cuba as a result of the Castro statement of September 28, 1965. It is estimated that an additional 31,500 refugees will register at the Center in 1966 and 48,000 will register in 1967 as a result of this policy. The program provides the following services for Cuban refugees in the United States:

1. *Program administration.*—Provides Federal direction of the program and includes work with refugees to prepare them for resettlement and employment. New registrations are estimated to total 36,700 in 1966 and 52,000 in 1967.

2. *Welfare assistance and services.*—State and private welfare agencies provide, on a reimbursable basis, to needy refugees, financial assistance, hospitalization, surplus food, as well as care for unaccompanied children. At the end of 1965, 17,500 persons were receiving financial assistance in Florida. It is expected that a portion of the new influx of refugees entering the United States will require financial assistance in Florida. The total number of persons requiring financial assistance in Florida is estimated at 17,000 persons on June 30, 1966, and 23,000 persons on June 30, 1967.

3. *Resettlement.*—Through contracts with various agencies, refugees are provided homes and jobs in areas other than Miami. During 1965, 10,157 persons were resettled. It is estimated that 28,500 persons will be resettled under Government auspices in 1966 and 40,200 persons will be resettled in 1967.

4. *Education.*—Selected training is provided to equip the refugees for employment and resettlement. The average daily child population on whose behalf payments are made to meet part of the added cost to the Miami public schools is expected to increase from 15,540 in 1965 to 17,100 in 1966 and 17,250 in 1967. Loans made to needy college students are expected to rise from 2,950 in 1965 to 3,700 in 1966 and 3,900 in 1967.

5. *Health services.*—These services are provided to new arrivals and to needy refugees in Miami and include medical screening, outpatient clinic services, and care of patients with tuberculosis and mental illness.

Object Classification (in thousands of dollars)

Identification code 09-35-0173-0-1-653	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	537	730	796
11.3 Positions other than permanent.....		85	25

Object Classification (in thousands of dollars)—Continued

Identification code 09-35-0173-0-1-653	1965 actual	1966 estimate	1967 estimate
Personnel compensation—Continued			
11.5 Other personnel compensation.....		80	50
Total personnel compensation.....	537	895	871
12.0 Personnel benefits.....	25	37	40
21.0 Travel and transportation of persons.....	14	25	20
22.0 Transportation of things.....	(¹)	5	5
23.0 Rent, communications, and utilities.....	237	300	310
24.0 Printing and reproduction.....	7	35	35
25.1 Other services.....	106	584	658
25.2 Services of other agencies.....	2,279	5,984	8,483
26.0 Supplies and materials.....	16	100	90
31.0 Equipment.....	3	50	20
33.0 Investments and loans.....	2,499	3,450	3,600
41.0 Grants, subsidies, and contributions.....	26,809	31,135	36,868
42.0 Insurance claims and indemnities.....	1		
99.0 Total obligations.....	32,532	42,600	51,000

Personnel Summary

Total number of permanent positions.....	92	130	130
Full-time equivalent of other positions.....		14	4
Average number of all employees.....	89	132	132
Average GS grade.....	9.3	9.3	9.4
Average GS salary.....	\$9,660	\$10,005	\$10,154

¹ Less than \$500.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 09-35-3915-0-4-653	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. To provide services for Office of Economic Opportunity.....	10		
2. To study incidence of cystic fibrosis.....	43		
3. To work with youth on smoking and health.....		75	85
4. Miscellaneous.....	25	34	16
10 Total obligations.....	78	109	101
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-70	-93	-85
14 Non-Federal sources ¹	-8	-16	-16
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	78	109	101
70 Receipts and other offsets (items 11-17).....	-78	-109	-101
71 Obligations affecting expenditures.....			
72 Obligated balance, start of year.....	1		
90 Expenditures.....	1		

¹ For travel concerned with the functions or activities of the Department (71 Stat. 224).

Object Classification (in thousands of dollars)

Identification code 09-35-3915-0-4-653	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	43	42	33
11.3 Positions other than permanent.....	9		
11.5 Other personnel compensation.....			
Total personnel compensation.....	52	42	33

Object Classification (in thousands of dollars)—Continued

Identification code 09-35-3915-0-4-653	1965 actual	1966 estimate	1967 estimate
12.0 Personnel benefits.....	4	3	2
21.0 Travel and transportation of persons.....	8	20	17
22.0 Transportation of things.....		2	
23.0 Rent, communications, and utilities.....			5
24.0 Printing and reproduction.....		37	42
25.2 Services of other agencies.....	14		
26.0 Supplies and materials.....			1
31.0 Equipment.....		2	1
99.0 Total obligations.....	78	109	101

Personnel Summary

Total number of permanent positions.....	4	6	5
Full-time equivalent of other positions.....	1	0	0
Average number of all employees.....	5	5	4
Average GS grade.....	9.3	9.3	9.4
Average GS salary.....	\$9,660	\$10,005	\$10,154

ADMINISTRATION ON AGING

[OFFICE OF AGING, SALARIES AND EXPENSES]

[For expenses necessary for the Office of Aging, \$500,000.]
(Department of Health, Education, and Welfare Appropriation Act, 1966.)

ADMINISTRATION ON AGING

For grants for community planning, services, and training, and for grants and contracts for research and development projects and training projects, and for consultative services, technical assistance, training and other services, relating to programs for the aged and aging, and for salaries and expenses in connection therewith, [\$7,000-000,] as authorized by the Older Americans Act of 1965, \$10,300,000 [Provided, That upon establishment of the Administration on Aging, any funds appropriated in the Department of Health, Education, and Welfare Appropriation Act, 1966, under the head "Salaries and expenses, Office of Aging" shall be transferred to and merged with this appropriation]. (79 Stat. 218; Departments of Labor, and Health, Education, and Welfare, Supplemental Appropriation Act of 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-37-0160-0-1-659	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants for community planning, services, and training.....		5,000	6,000
2. Grants and contracts for research, demonstration, and training projects.....		1,500	3,000
3. Technical assistance, services, and administration.....	568	1,000	1,300
Total program costs.....	568	7,500	10,300
Change in selected resources ¹	-1		
10 Total obligations.....	567	7,500	10,300
Financing:			
25 Unobligated balance lapsing.....	20		
40 New obligational authority (appropriation).....	587	7,500	10,300
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	567	7,500	10,300
72 Obligated balance, start of year.....	35	30	2,780
74 Obligated balance, end of year.....	-30	-2,780	-4,580
90 Expenditures.....	572	4,750	8,500

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$9 thousand; 1965, \$8 thousand; 1966, \$8 thousand; 1967, \$8 thousand.

The Administration on Aging was created in 1965 by the Older Americans Act of 1965. The existing Office of Aging was abolished at the same time the Administration on Aging was established. The Administration performs the following functions: Serves as a clearinghouse for information related to problems of the aged and aging; assists the Secretary in all matters pertaining to these problems; administers grant programs which were established by the Act; gathers statistics and performs research; provides technical assistance and consultation to States, communities, organizations, and institutions with respect to programs for the aged and aging; develops and publishes educational materials dealing with the welfare of older persons; and stimulates more effective use of existing resources and available services for the aged and aging.

1. *Grants for community planning, services, and training.*—Grant funds are allotted to State agencies according to formula on the basis of acceptable State plans submitted by the agencies. The State allotments are available for grants to pay part of the cost of projects in the State. These projects must be approved by the State agency in accordance with its State plan.

The formula for allocation provides that each State receive 1 percent of the total amount appropriated, except the Virgin Islands, Guam, and American Samoa which receive one-half percent, with the remainder allotted on the basis of the population aged 65 or over in each State as related to the total population in the Nation aged 65 and over. These funds are to be used to pay 75 percent of the first year costs of projects, 60 percent of the second year costs, and 50 percent of the third year costs. Projects are limited to 3 years of Federal support, but are to be established on a basis which assures continuation of desirable activities after termination of Federal support. States may use up to 10 percent of their allotment or \$15 thousand, whichever is the larger, to pay up to one-half of the administrative costs of the State agency. Unused portions of State allotments are available for reallocation to other States.

The projects supported are to be for the following purposes: Community planning and coordination of programs for the aged and aging; demonstrations of such programs or activities; training of specialized personnel to carry out programs and activities; and establishment of new, or expansion of existing programs.

2. *Grants and contracts for research, demonstration, and training projects.*—Grants are made to, and contracts are made with, public and nonprofit private agencies, organizations, and institutions after consultation with the appropriate State agency. Research, development, and demonstration contracts are also made with individuals.

There are no matching requirements for the programs of grants and contracts for research, development, demonstration, and training projects in the field of aging. However, recipients of a grant or contract will be required to contribute toward research projects, and may be required to contribute money, facilities, or services toward carrying out other projects.

Grants and contracts are made for the following purposes: To study current living patterns of older persons and identify factors which are beneficial or detrimental to the wholesome and meaningful living of such persons; to develop or demonstrate new approaches, techniques, and methods which hold promise of substantial contribu-

ADMINISTRATION ON AGING—Continued

ADMINISTRATION ON AGING—Continued

tions toward wholesome and meaningful living for older persons; to develop or demonstrate approaches, methods, and techniques for achieving or improving coordination of community services for older persons; to evaluate these approaches, techniques, and methods which may assist older persons to enjoy wholesome and meaningful living and to continue contributing to the strength and welfare of the Nation; and to train persons employed or preparing for employment in carrying out programs pertaining to the aged or aging.

3. *Technical assistance, services, and administration.*—The Administration on Aging formulates policies, requirements, and guides for the development of State plans; reviews and approves State plans; issues grant allocations; evaluates the administration of State plans in terms of compliance with existing plans and the development of better plans; and gives consultative services to the State agencies and grantees.

The Administration develops policies, requirements, and guides for research, development, demonstration, and training projects; stimulates interest in projects covering undeveloped areas; evaluates project proposals; awards grants and contracts; evaluates project progress and results; and provides consultative services to prospective and actual awardees.

The Administration prepares, collects, and publishes educational and informational materials on a wide range of subjects related to problems of the aged and aging. These materials are aimed at professional aging specialists, the aging population, and the general public.

The Administration conducts research, gathers and analyzes statistics, carries on program evaluation and development, provides short-term training and technical instruction, and conducts administrative operations.

Object Classification (in thousands of dollars)

Identification code 09-37-0160-0-1-659	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	446	693	950
11.3 Positions other than permanent.....	3	25	30
11.5 Other personnel compensation.....	1	2	2
Total personnel compensation.....	450	720	982
12.0 Personnel benefits.....	32	52	68
21.0 Travel and transportation of persons.....	38	77	94
22.0 Transportation of things.....		4	5
23.0 Rent, communications, and utilities.....	10	37	40
24.0 Printing and reproduction.....	29	56	80
25.1 Other services.....	4	13	14
26.0 Supplies and materials.....	4	10	12
31.0 Equipment.....		31	5
41.0 Grants, subsidies, and contributions.....		6,500	9,000
99.0 Total obligations.....	567	7,500	10,300

Personnel Summary

Total number of permanent positions.....	46	89	89
Full-time equivalent of other positions.....		2	3
Average number of all employees.....	44	64	86
Average GS grade.....	9.8	10.7	10.7
Average GS salary.....	\$10,276	\$11,297	\$11,599

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 09-37-3900-0-4-659	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. To provide technical services for management of the Foster Grand-Parents Program and related activities financed by the Office of Economic Opportunity.....	17	162	162
2. Miscellaneous.....		2	2
10 Total program costs, funded—obligations.....	17	164	164
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-17	-162	-162
14 Non-Federal sources ¹		-2	-2
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	17	164	164
70 Receipts and other offsets (items 11-17).....	-17	-164	-164
71 Obligations affecting expenditures.....			
90 Expenditures.....			

¹ For travel concerned with the functions or activities of the Department (71 Stat. 224).

Object Classification (in thousands of dollars)

Identification code 09-37-0160-0-4-659	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	16	109	109
11.3 Positions other than permanent.....		4	4
11.5 Other personnel compensation.....		1	1
Total personnel compensation.....		114	114
12.0 Personnel benefits.....	1	8	8
21.0 Travel and transportation of persons.....		15	15
23.0 Rent, communications, and utilities.....		6	6
24.0 Printing and reproduction.....		9	9
25.1 Other services.....		4	4
26.0 Supplies and materials.....		2	2
31.0 Equipment.....		6	6
99.0 Total obligations.....	17	164	164

Personnel Summary

Total number of permanent positions.....	3	12	12
Full-time equivalent of other positions.....	0	1	1
Average number of all employees.....	2	9	11
Average GS grade.....	9.8	10.7	10.7
Average GS salary.....	\$10,276	\$11,297	\$11,599

SPECIAL INSTITUTIONS

AMERICAN PRINTING HOUSE FOR THE BLIND

General and special funds:

EDUCATION OF THE BLIND

For carrying out the Act of March 3, 1879, as amended (20 U.S.C. 101-105), **[\$1,000,000]** \$1,027,500. (Department of Health, Education, and Welfare Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-40-0700-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants for education of the blind:			
(a) Educational materials.....	790	925	953
(b) Expenses related to advisory committees.....	75	75	75
10 Total obligations (object class 41.0).....	865	1,000	1,028
Financing:			
40 New obligational authority (appropriation).....	865	1,000	1,028
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	865	1,000	1,028
90 Expenditures.....	865	1,000	1,028

Grants are made to this nonprofit institution in Louisville, Ky., to (1) support the manufacture of special books and teaching materials which are distributed to all public educational institutions for the blind, as well as to regular public schools in which blind children are enrolled; and (2) provide for staff and other expenses of committees which advise the Printing House relative to administration of the Federal funds.

Numbers of blind children served by the program are as follows: 1965 actual, 18,093; 1966 estimate, 18,700; 1967 estimate, 19,250.

The Printing House also receives \$10 thousand annually from a \$250 thousand permanent trust fund on deposit with the Treasury.

NATIONAL TECHNICAL INSTITUTE FOR THE DEAF

For carrying out the National Technical Institute for the Deaf Act (Public Law 89-36), **[\$420,000]** \$491,000, to remain available until expended. (*Departments of Labor, Health, Education, and Welfare Supplemental Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 09-40-0147-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants.....		323	444
2. Administration.....		97	47
10 Total obligations.....		420	491
Financing:			
40 New obligational authority (appropriation).....		420	491
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		420	491
72 Obligated balance, start of year.....			68
74 Obligated balance, end of year.....		-68	-224
90 Expenditures.....		352	335

Public Law 89-36 authorizes the Secretary of Health, Education, and Welfare to enter into an agreement with an institution of higher education for the establishment, construction, and operation of a National Technical Institute for the Deaf. Its purpose is to provide a residential facility for postsecondary technical training and

education for persons who are deaf in order to prepare them for successful employment.

An amount of \$491,000 is requested for 1967 to be used to initiate architectural and engineering studies.

Object Classification (in thousands of dollars)

Identification code 09-40-0147-0-1-704	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....		37	25
11.3 Positions other than permanent.....		18	5
Total personnel compensation.....		55	30
12.0 Personnel benefits.....		4	2
21.0 Travel and transportation of persons.....		18	2
23.0 Rent, communications, and utilities.....		4	4
24.0 Printing and reproduction.....		2	2
25.1 Other services.....		10	5
26.0 Supplies and materials.....		1	1
31.0 Equipment.....		3	1
41.0 Grants, subsidies, and contributions.....		323	444
99.0 Total obligations.....		420	491

Personnel Summary

Total number of permanent positions.....		5	2
Full-time equivalent of other positions.....		1	1
Average number of all employees.....		4	3
Average GS grade.....		10.2	12.0
Average GS salary.....		\$10,176	\$12,500

FREEDMEN'S HOSPITAL

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for operation and maintenance, including repairs; furnishing, repairing, and cleaning of wearing apparel used by employees in the performance of their official duties; transfer of funds to the appropriation "Howard University, salaries and expenses" for salaries of technical and professional personnel detailed to the hospital; payments to the appropriations of Howard University for actual cost of heat, light, and power furnished by such university; **[\$4,624,000]** \$5,165,000: *Provided*, That no intern or resident physician receiving compensation from this appropriation on a full-time basis shall receive compensation in the form of wages or salary from any other appropriation in this title: *Provided further*, That the District of Columbia shall pay by check to Freedmen's Hospital, upon the Surgeon General's request, in advance at the beginning of each quarter, such amount as the Surgeon General calculates will be earned on the basis of rates approved by the Bureau of the Budget for the care of patients certified by the District of Columbia. Bills rendered by the Surgeon General on the basis of such calculations shall not be subject to audit or certification in advance of payment; but proper adjustment of amounts which have been paid in advance on the basis of such calculations shall be made at the end of each quarter: *Provided further*, That the Surgeon General may delegate the responsibilities imposed upon him by the foregoing proviso. (*32 D.C. Code 317-320; Department of Health, Education, and Welfare Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 09-45-1813-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Inpatient services:			
(a) General hospital.....	3,969	4,351	4,836
(b) Tuberculosis hospital.....	531	546	614
(c) Full pay pavilion.....	474	494	552
2. Outpatient services.....	563	582	679
3. Training program.....	730	1,183	1,230

SPECIAL INSTITUTIONS—Continued

FREEDMEN'S HOSPITAL—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 09-45-1813-0-1-651	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
4. Administration.....	626	675	715
Total program costs ¹	6,893	7,831	8,626
Changes in selected resources ²	61		
10 Total obligations.....	6,954	7,831	8,626
Financing:			
14 Receipts and reimbursements from non-Federal sources ³	-2,917	-3,294	-3,433
25 Unobligated balance lapsing.....	1	87	
40 New obligational authority.....	4,038	4,624	5,193
Relation of obligations to expenditures:			
10 Total obligations.....	6,954	7,831	8,626
70 Receipts and other offsets (items 11-17).....	-2,917	-3,294	-3,433
71 Obligations affecting expenditures.....	4,037	4,537	5,193
72 Obligated balance, start of year.....	406	488	525
74 Obligated balance, end of year.....	-488	-525	-818
77 Adjustments in expired accounts.....	-26		
90 Expenditures.....	3,929	4,500	4,900

¹ Includes capital outlay as follows: 1965, \$47 thousand; 1966, \$149 thousand; 1967, \$117 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965 adjustments	1965	1966	1967
Stores.....	126	--26	122	122	122
Unpaid undelivered orders.....	59	--26	98	98	98
Total selected resources.....	185	--26	220	220	220

³ Reimbursements from non-Federal sources are derived from fees charged to patients (32 D.C. Code 318).

Affiliated with Howard University as the teaching hospital for the university's medical school, the hospital furnishes patient care and trains physicians, nurses, and other professional technical personnel. In accordance with Public Law 87-262, approved September 1, 1961, Freedmen's Hospital will be transferred to Howard University prior to the end of fiscal year 1967. Funds are included for the payment of terminal leave. Operation of the hospital is financed by direct appropriation and income from the following sources (in thousands of dollars):

RECEIPTS FOR PATIENT CARE

	1965 actual	1966 estimate	1967 estimate
Pay patients.....	2,194	2,561	2,700
District of Columbia.....	716	723	723
Other jurisdictions.....	7	10	10
Total receipts.....	2,917	3,294	3,433

1. *Inpatient services.*—The general hospital consists of 320 general beds and 50 bassinets. The annex building has a capacity of 150 beds of which 117 will be in use (50 general medical and surgical and 67 chronic chest diseases).

AVERAGE DAILY PATIENT LOAD (EXCLUDING NEWBORN)

	1965 actual	1966 estimate	1967 estimate
(a) General hospital.....	275	277	277
(b) Tuberculosis hospital.....	47	47	47
(c) Full pay pavilion.....	39	42	42
Total.....	361	366	366

2. *Outpatient services.*—There are 36 clinics and 2 emergency operating rooms.

	1965 actual	1966 estimate	1967 estimate
Clinic visits.....	54,962	55,000	55,000
Emergency room visits.....	47,893	48,000	48,000
Total.....	102,855	103,000	103,000

3. *Training program.*—Average student enrollment in the training program is as follows:

	1965 actual	1966 estimate	1967 estimate
Student nurses.....	73	92	92
Residents, medical and dental interns.....	81	107	107
Administrative, dietetic, occupational therapy, pharmaceutical, nurse anesthetist, X-ray, and medical technology trainees.....	26	39	39
Total.....	180	238	238

Object Classification (in thousands of dollars)

Identification code 09-45-1813-0-1-651	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,159	4,393	4,912
11.3 Positions other than permanent.....	667	1,071	1,071
11.4 Special personal service payments.....	505	685	827
11.5 Other personnel compensation.....	194	167	168
Total personnel compensation.....	5,525	6,316	6,978
12.0 Personnel benefits.....	330	357	385
21.0 Travel and transportation of persons.....	3	2	2
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications, and utilities.....	156	171	171
24.0 Printing and reproduction.....	15	15	15
25.1 Other services.....	84	96	228
25.2 Services of other agencies.....	24	20	20
26.0 Supplies and materials.....	829	820	833
31.0 Equipment.....	82	145	105
Subtotal.....	7,051	7,943	8,738
95.0 Quarters and subsistence charges.....	-97	-112	-112
99.0 Total obligations.....	6,954	7,831	8,626

Personnel Summary

Total number of permanent positions.....	829	860	877
Full-time equivalent of other positions.....	196	254	255
Average number of all employees.....	968	1,038	1,081
Average GS grade.....	4.9	5.0	5.0
Average GS salary.....	\$5,687	\$6,029	\$6,030
Average salary of ungraded positions.....	\$4,716	\$4,882	\$4,844

GALLAUDET COLLEGE

General and special funds:

GALLAUDET COLLEGE, SALARIES AND EXPENSES

For the partial support of Gallaudet College, including personal services and miscellaneous expenses, and repairs and improvements as authorized by the Act of June 18, 1954 (Public Law 420), [\$2,277,000] \$2,485,000: *Provided*, That Gallaudet College shall be paid by the District of Columbia, in advance at the beginning of each quarter, at a rate not less than \$1,640 per school year for each student receiving elementary or secondary education pur-

suant to the Act of March 1, 1901 (31 D.C. Code 1008): **Provided further**, That the tuition rate for the current school year shall not exceed the rate for the preceding school year. (Department of Health, Education, and Welfare Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-50-0632-0-1-702	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. General administration.....	244	300	365
2. Resident instruction and departmental research:			
(a) Gallaudet College.....	1,381	1,574	1,733
(b) Kendall School.....	205	228	245
3. General library.....	111	139	156
4. Operation and maintenance of physical plant.....	512	639	690
5. Auxiliary services noneducational expense.....	483	539	595
10 Total obligations.....	2,936	3,419	3,784
Financing:			
14 Receipts and reimbursements from: Non-Federal sources.....	-1,010	-1,118	-1,299
New obligational authority	1,926	2,301	2,485
New obligational authority:			
40 Appropriation.....	1,926	2,277	2,485
44 Proposed supplemental for civilian pay increases.....		24	
Relation of obligations to expenditures:			
10 Total obligations.....	2,936	3,419	3,784
70 Receipts and other offsets (items 11-17).....	-1,010	-1,118	-1,299
71 Obligations affecting expenditures.....	1,926	2,301	2,485
72 Obligated balance, start of year.....	72	144	150
74 Obligated balance, end of year.....	-144	-150	-158
90 Expenditures excluding pay increase supplemental.....	1,854	2,271	2,477
91 Expenditures from pay increase supplemental.....		24	

Gallaudet College is a private, nonprofit institution providing advanced education for the deaf, a graduate school to train teachers, and a research program to provide information about the deaf. It operates the Kendall elementary and secondary school for deaf children (primarily from the District of Columbia) and a preschool program for very young deaf children which serve as the laboratory schools for the college graduate program. Federal funds provide 66% of the operating costs.

	1964 actual	1965 actual	1966 estimate	1967 estimate
Full-time equivalent enrollment				
Gallaudet College.....	632	854	975	1,063
Kendall School.....	107	128	143	157
Nursery School.....	42	26	28	30

Object Classification (in thousands of dollars)

Identification code 09-50-0632-0-1-702	1965 actual	1966 estimate	1967 estimate
11.4 Personnel compensation: Special personal service payments.....	1,972	2,324	2,520
12.0 Personnel benefits.....	138	172	185
21.0 Travel and transportation of persons.....	11	13	13
22.0 Transportation of things.....	3	2	2
23.0 Rent, communications, and utilities.....	75	108	119
25.1 Other services.....	415	458	540
26.0 Supplies and materials.....	234	277	296
31.0 Equipment.....	101	79	123
Subtotal.....	2,949	3,433	3,798

Object Classification (in thousands of dollars)—Continued

Identification code 09-50-0632-0-1-702	1965 actual	1966 estimate	1967 estimate
95.0 Quarters and subsistence charges.....	-13	-14	-14
99.0 Total obligations.....	2,936	3,419	3,784

Personnel Summary

NON-FEDERAL EMPLOYEES			
Total number of permanent positions.....	259	285	299
Full-time equivalent of other positions.....	18	14	17
Average number of all employees.....	267	293	307
Average salaries and grades: Grades established by Board of Directors: Average salary.....	\$8,671	\$9,543	\$9,730
Grades comparable to general schedule grade:			
Average grade.....	5.2	5.1	5.1
Average salary.....	\$5,923	\$6,302	\$6,478

GALLAUDET COLLEGE, CONSTRUCTION

For construction, alteration, renovation, equipment, and improvement of buildings and facilities on the grounds of Gallaudet College, as authorized by the Act of June 18, 1954 (Public Law 420), under the supervision, if so requested by the College, of the General Services Administration, including planning, architectural, and engineering services **[\$384,000]** \$50,000, to remain available until expended. (Department of Health, Education, and Welfare Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-50-0633-0-1-702	1965 actual	1966 estimate	1967 estimate
Program by Activities:			
1. Design, supervision, etc.....	97	170	
2. Construction.....	3,151	648	175
3. Major repair and preservation of buildings and grounds.....	122	33	50
10 Total obligations.....	3,370	851	225
Financing:			
21 Unobligated balance available, start of year.....	-3,645	-642	-175
24 Unobligated balance available, end of year.....	642	175	
40 New obligational authority (appropriations)	367	384	50
Relation of obligation to expenditure:			
71 Total obligations (affecting expenditures).....	3,370	851	225
72 Obligated balance, start of year.....	173	1,041	642
74 Obligated balance, end of year.....	-1,041	-642	-367
90 Expenditures.....	2,502	1,250	500

A construction program designed to replace aging buildings and provide modern facilities to accommodate increased enrollments was initiated in 1956. Full financial support for the erection of a number of new buildings and alterations and repairs to the existing physical plant has been provided by the Federal Government. The estimates for 1966 and 1967 provide for the continuation of this support to meet current needs and to afford adequate facilities for the expansion of the college to meet steadily increasing enrollments. New obligational authority for projects is as follows (in thousands of dollars):

SPECIAL INSTITUTIONS—Continued

GALLAUDET COLLEGE—Continued

General and special funds—Continued

GALLAUDET COLLEGE, CONSTRUCTION—continued

Project	1956-65	1966	1967	Total
Major repairs and renovations.....	840	33	50	923
Arts building.....	697	176	--	873
Classroom—science building.....	1,658	--	--	1,658
Classroom—science building (planning addition).....	--	85	--	85
Library (planning addition).....	--	65	--	65
Hearing and speech center.....	779	25	--	804
Women's residence hall.....	700	--	--	700
Physical activities—heating plant.....	1,525	--	--	1,525
Cafeteria—service building.....	959	--	--	959
Men's residence hall.....	656	--	--	656
Auditorium.....	863	--	--	863
Kendall School.....	1,512	--	--	1,512
Athletic fields and stands.....	149	--	--	149
Maintenance building.....	81	--	--	81
Outside services, walks and roads, grading and fence.....	778	--	--	778
Field house.....	80	--	--	80
Landscaping.....	50	--	--	50
Consultant—building program.....	26	--	--	26
New dormitories for preps.....	2,877	--	--	2,877
New college dormitories.....	144	--	--	144
Totals.....	14,374	384	50	14,808

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
09-50-0633-0-1-702			
24.0 Printing and reproduction.....	3	8	--
25.1 Other services.....	152	175	20
31.0 Equipment.....	501	386	175
32.0 Lands and structures.....	2,714	282	30
99.0 Total obligations.....	3,370	851	225

HOWARD UNIVERSITY

General and special funds:

HOWARD UNIVERSITY, SALARIES AND EXPENSES

For the partial support of Howard University, including personal services, miscellaneous expenses, and repairs to buildings and grounds, **[\$10,982,000]** \$13,344,000. (Department of Health, Education, and Welfare Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
09-55-1025-0-1-702			
Program by activities:			
1. General administration.....	2,127	2,027	2,084
2. Resident instruction and departmental research.....	9,274	11,562	13,336
3. Organized research.....	2,308	2,040	2,040
4. University libraries.....	707	762	1,111
5. Operation and maintenance of physical plant.....	2,114	2,141	2,403
6. Auxiliary enterprises.....	2,058	2,169	2,181
7. Student aid.....	1,063	924	924
10 Total obligations.....	19,651	21,625	24,079
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-586	-764	-928
14 Non-Federal sources.....	-9,222	-9,663	-9,807
New obligational authority.....	9,843	11,198	13,344
New obligational authority:			
40 Appropriation.....	9,843	10,982	13,344
44 Proposed supplemental for civilian pay increases.....	--	216	--

Program and Financing (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
09-55-1025-0-1-702			
Relation of obligations to expenditures:			
10 Total obligations.....	19,651	21,625	24,079
70 Receipts and other offsets (items 11-17)....	-9,808	-10,427	-10,735
71 Obligations affecting expenditures.....	9,843	11,198	13,344
72 Obligated balance, start of year.....	474	9	207
74 Obligated balance, end of year.....	-9	-207	-551
90 Expenditures excluding pay increase supplemental.....	10,309	10,784	13,000
91 Expenditures from pay increase supplemental.....	--	216	--

The university is a private nonprofit institution consisting of an undergraduate college, a graduate school offering the master's degree and the degree of doctor of philosophy (in English, history, chemistry, physics, zoology, government, pharmacology, and physiology), and eight professional schools. Federal funds provide 55% of the operating costs.

In 1965, 194 research projects were supported by outside organizations, and an estimated 225 projects will be undertaken in 1966 and 1967. The operation and maintenance staff services 47 buildings located on the university's 60-acre campus. The dormitories, food service, bookstores, and athletic program are self-supporting.

	1964 actual	1965 actual	1966 estimate	1967 estimate
Full-time equivalent enrollment				
Undergraduate college.....	3,680	3,864	4,077	4,301
Graduate school.....	523	661	763	839
Professional schools.....	2,202	2,321	2,334	2,344
Total, regular sessions.....	6,405	6,846	7,174	7,484

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
09-55-1025-0-1-702			
11.4 Personnel compensation: Special personal service payments.....	12,712	15,001	16,318
12.0 Personnel benefits.....	901	886	1,076
13.0 Benefits for former personnel.....	34	65	90
21.0 Travel and transportation of persons.....	253	236	236
22.0 Transportation of things.....	6	13	13
23.0 Rent, communications, and utilities.....	459	441	445
24.0 Printing and reproduction.....	115	123	126
25.1 Other services.....	1,121	763	1,159
26.0 Supplies and materials.....	2,037	2,086	2,213
31.0 Equipment.....	900	980	1,372
41.0 Grants, subsidies, and contributions.....	1,113	1,031	1,031
99.0 Total obligations.....	19,651	21,625	24,079

Personnel Summary

NON-FEDERAL EMPLOYEES			
Total number of permanent positions.....	1,489	1,678	1,770
Full-time equivalent of all other positions.....	498	510	510
Average number of all employees.....	1,987	2,188	2,280
Average salaries and grades:			
Grades established by board of trustees:			
Instructional grades: Average salary.....	\$9,048	\$10,479	\$11,026
Grades comparable to general schedule grades:			
Average salary.....	\$5,694	\$5,897	\$6,307
Average grade.....	5.4	5.7	5.8
Ungraded positions at annual rates:			
\$14,680 or above: Average salary.....	\$18,081	\$18,191	\$19,112
Less than \$14,680: Average salary.....	\$4,515	\$4,461	\$4,679

HOWARD UNIVERSITY, CONSTRUCTION

For the construction and equipment of buildings and facilities on the grounds of Howard University, under the supervision of the General Services Administration, including planning, architectural, and engineering services, **[\$2,920,000]** \$3,342,000, to remain available until expended. (*Department of Health, Education, and Welfare Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 09-55-1032-0-1-702	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Home economics building		6	
2. Powerplant facilities	209	1,059	
3. Physical education building (men)	137	66	
4. Classroom building No. 2	37	573	
5. Women's dormitory No. 7	1,978	496	
6. Warehouse service building	94	58	
7. Men's dormitory No. 4		35	2,791
8. Social work building	1	956	
9. Physical education building (women)		140	2,120
10. University Hospital	4	374	839
11. Site planning and development	1	223	200
12. Site for university expansion	40	199	
13. Master development program study	1	6	30
14. University center		190	3,789
15. Classroom building No. 3		130	10
16. Women's dormitory No. 8		130	10
17. Medical-dental library expansion			24
18. President's house			5
10 Total obligations	2,503	4,642	9,818
Financing:			
21 Unobligated balance available, start of year	-9,932	-9,239	-7,517
24 Unobligated balance available, end of year	9,239	7,517	1,041
40 New obligational authority (appropriation)	1,810	2,920	3,342
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	2,503	4,642	9,818
72 Obligated balance, start of year	1,071	2,264	2,801
74 Obligated balance, end of year	-2,264	-2,801	-8,019
90 Expenditures	1,309	4,105	4,600

The Federal Government has undertaken to finance a major construction program at Howard University including the erection of a number of new buildings and alterations and repairs to the existing physical plant. Between 1945 and 1965 appropriations for this purpose totaled \$45.3 million. New obligational authority for 1965-67 is as follows (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Physical education building for women		2,620	
Classroom building No. 3 (planning)		150	
Women's dormitory No. 8 (planning)		150	
University center building	240		3,760
Site development and planning	133		200
Medical-dental library expansion			24
Master development plan study			30
President's house			5
Social work building	937		
Powerplant facilities	500		
Less unobligated balances applied to construction			-677
Totals	1,810	2,920	3,342

Object Classification (in thousands)

Identification code 09-55-1032-0-1-702	1965 actual	1966 estimate	1967 estimate
HOWARD UNIVERSITY			
21.0 Travel and transportation of persons	1	6	2
23.0 Rent, communications, and utilities		1	
25.1 Other services	79	1,159	1,039
26.0 Supplies and materials	1	1	
31.0 Equipment	47	563	
32.0 Lands and structures	3	196	100
Total obligations, Howard University	131	1,926	1,141
ALLOCATIONS TO GENERAL SERVICES ADMINISTRATION			
24.0 Printing and reproduction	1	29	24
25.1 Other services	172	136	148
26.0 Supplies and materials	1	80	
31.0 Equipment	119	387	
32.0 Lands and structures	2,080	2,084	8,505
Total obligations, General Services Administration	2,372	2,716	8,677
99.0 Total obligations	2,503	4,642	9,818

GENERAL ADMINISTRATION AND OTHER

OFFICE OF THE SECRETARY

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Office of the Secretary, **[\$3,570,000]** \$4,983,000, together with not to exceed **[\$483,000]** \$646,000 to be transferred from the Federal old-age and survivors insurance trust fund. (*Department of Health, Education, and Welfare Appropriation Act, 1966.*)

For an additional amount for "Salaries and expenses", \$219,000.] (*Supplemental Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 09-60-0129-0-1-659	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Executive direction and coordination	1,023	1,631	2,540
2. Public information	223	223	226
3. Administrative management	1,849	1,907	2,116
4. Financial management	688	673	833
Total program costs, funded	3,783	4,435	5,715
Change in selected resources ¹	23		
10 Total obligations	3,806	4,435	5,715
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts	-83	-145	-86
13 Trust fund accounts	-479	-483	-646
Proposed increase for civilian pay increases		-18	
25 Unobligated balance lapsing	37		
40 New obligational authority (appropriation)	3,281	3,789	4,983

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$25 thousand; 1965, \$49 thousand; 1966, \$49 thousand; 1967, \$49 thousand.

GENERAL ADMINISTRATION AND OTHER—Con.

OFFICE OF THE SECRETARY—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 09-60-0129-0-1-659	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	3,806	4,435	5,715
70 Receipts and other offsets (items 11-17).....	-562	-646	-732
71 Obligations affecting expenditures.....	3,244	3,789	4,983
72 Obligated balance, start of year.....	205	201	390
74 Obligated balance, end of year.....	-201	-390	-413
77 Adjustments in expired accounts.....	5		
90 Expenditures.....	3,253	3,600	4,960

1. *Executive direction and coordination.*—Broad policy direction is given to the various operating programs of the Department. Staff assistance is provided for the development of the Department's legislative program and for coordination and leadership in all areas of program operation. Staffing is provided for long-range program and policy planning and for coordination of the civil rights responsibilities of the Department. The budget plan for 1967 envisions further strengthening of staff support provided to the Secretary through this activity.

2. *Public information.*—Overall guidance is given to the Department's relation with the public. Information is provided to the press, various public and private organizations, and to interested individuals.

3. *Administrative management.*—Staff assistance is provided to the Secretary for formulating administrative policy in the areas of personnel, general services and general management. Various types of management studies are conducted with a view toward improving administrative efficiency. Services are provided for internal security functions. Policies are established for personnel operations and for various types of general services activities. This activity includes the Department library which serves all headquarters staff.

4. *Financial management.*—Staff assistance is provided to the Secretary in formulating policy in all areas of financial management.

Object Classification (in thousands of dollars)

Identification code 09-60-0129-0-1-659	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,140	3,622	4,427
11.3 Positions other than permanent.....	22	27	59
11.4 Special personal service payments.....	23	23	23
11.5 Other personnel compensation.....	31	31	39
Total personnel compensation.....	3,216	3,704	4,548
12.0 Personnel benefits.....	226	271	326
21.0 Travel and transportation of persons.....	56	80	97
22.0 Transportation of things.....	1		
23.0 Rent, communications, and utilities.....	53	113	181
24.0 Printing and reproduction.....	68	78	98
25.1 Other services.....	80	80	324
26.0 Supplies and materials.....	56	52	59

Object Classification (in thousands of dollars)—Continued

Identification code 09-60-0129-0-1-659	1965 actual	1966 estimate	1967 estimate
31.0 Equipment.....	27	59	83
94.0 Change in selected resources.....	23		
99.0 Total obligations.....	3,806	4,435	5,715

Personnel Summary

Total number of permanent positions.....	351	395	422
Full-time equivalent of other positions.....	4	4	7
Average number of all employed.....	326	339	370
Average GS grade.....	8.1	8.4	8.4
Average GS salary.....	\$8,433	\$8,948	\$9,160

OFFICE OF AUDIT, SALARIES AND EXPENSES

For expenses necessary for the Office of Audit, [\$3,313,000] \$4,477,000 together with not to exceed [\$510,000] \$673,000 to be transferred from the Federal old-age and survivors insurance trust fund.

For an additional amount for "Office of Audit, salaries and expenses", \$180,000. (Department of Health, Education, and Welfare Appropriation Act, 1966; Departments of Labor and Health, Education, and Welfare Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-60-0130-0-1-659	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Audit (costs—obligations).....		4,191	5,155
Financing:			
13 Receipts and reimbursements from: Trust fund accounts.....		-510	-678
New obligational authority.....			
		3,681	4,477
New obligational authority:			
40 Appropriation.....		3,493	4,477
42 Transferred from "Economic opportunity program" (79 Stat. 1251).....		188	
43 Appropriation (adjusted).....		3,681	4,477
Relation of obligation to expenditures:			
10 Total obligations.....		4,191	5,155
70 Receipts and other offsets (items 11-17).....		-510	-678
71 Obligations affecting expenditures.....		3,681	4,477
72 Obligated balance, start of year.....			328
74 Obligated balance, end of year.....		-328	-405
90 Expenditures.....		3,353	4,400

The Office of Audit was established on July 1, 1965, and is responsible for the overall policy, liaison, and coordination of all Department audit activities. Audit functions from the Public Health Service, Social Security Administration, Office of Education, Food and Drug Administration, Office of Field Administration, and Office of the Secretary were consolidated into this one office.

This Office is responsible for performing internal and external audits of all Department activities, including

grants and contracts awarded to States, educational institutions, and various types of profit and nonprofit organizations, to provide assurance that Federal funds are used for the purposes intended. In addition, the Office maintains liaison and coordinates audit activities of the Department with those of other Government agencies, including the Defense Contract Audit Agency.

The Office of Audit will be administered on a decentralized basis, consisting of a central office in Washington, D.C., responsible for policy, coordination with program representatives, and overall administration and a field staff, divided into the nine HEW regional areas, responsible for the performance of all audits within their respective geographical areas.

Object Classification (in thousands of dollars)

Identification code 09-60-0130-0-1-659	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions.....		3,363	3,993
12.0 Personnel benefits.....		244	292
21.0 Travel and transportation of persons.....		468	544
22.0 Transportation of things.....		9	16
23.0 Rent, communications, and utilities.....		51	120
24.0 Printing and reproduction.....		6	10
25.1 Other services.....		14	17
25.2 Services of other agencies.....			132
26.0 Supplies and materials.....		10	12
31.0 Equipment.....		27	18
99.0 Total obligations.....		4,191	5,155

Personnel Summary

Total number of permanent positions.....		387	438
Average number of all employees.....		335	397
Average GS grade.....		8.4	8.4
Average GS salary.....		\$8,948	\$9,160

OFFICE OF FIELD ADMINISTRATION, SALARIES AND EXPENSES

For expenses necessary for the Office of Field Administration, **[\$1,772,000]** \$1,980,000 together with not to exceed **[\$1,293,000]** \$1,746,000 to be transferred from the Federal old-age and survivors insurance trust fund and not to exceed **[\$33,000]** \$34,000 to be transferred from the Operating fund, Bureau of Federal Credit Unions.

For an additional amount for "Salaries and expenses, Office of Field Administration", \$252,000, to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act, as amended, from any one or all of the trust funds referred to therein. (Department of Health, Education, and Welfare Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 09-60-0134-0-1-659	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Field administration.....	2,949	3,404	3,436
2. Grant-in-aid audits.....	2,125		
3. State merit systems.....	273	291	421
Total program costs, funded.....	5,347	3,695	3,857
Change in selected resources ¹	12	-20	6
10 Total obligations.....	5,358	3,675	3,863

Program and Financing (in thousands of dollars)—Continued

Identification code 09-60-0134-0-1-659	1965 actual	1966 estimate	1967 estimate
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-122	-289	-103
13 Trust fund accounts:			
Federal old-age and survivors insurance.....	-1,309	-1,545	-1,746
Bureau of Federal Credit Unions.....	-31	-33	-34
Proposed increase for civilian pay increases.....		-36	
25 Unobligated balance lapsing.....	43		
40 New obligational authority (appropriation).....	3,939	1,772	1,980
Relation of obligations to expenditures:			
10 Total obligations.....	5,358	3,675	3,863
70 Receipts and other offsets (items 11-17).....	-1,462	-1,903	-1,883
71 Obligations affecting expenditures.....	3,896	1,772	1,980
72 Obligated balance, start of year.....	218	246	268
74 Obligated balance, end of year.....	-246	-268	-348
77 Adjustments in expired accounts.....	-4		
90 Expenditures.....	3,864	1,750	1,900

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$48 thousand; 1965, \$60 thousand; 1966, \$40 thousand; 1967, \$46 thousand.

The Secretary is represented in each of the Department's nine regions by a regional director who is responsible for carrying out departmental policies and for leadership, coordination, evaluation, and administrative supervision of all operating agencies' program representatives located in the regional offices.

The two activities of the Office of Field Administration are as follows:

1. *Field administration.*—This activity includes review, evaluation, and coordination of Department program operations conducted through the regional offices. It also provides personnel, fiscal, and office services for regional employees, the number of which is expected to reach 29,000 in 1967.

3. *State merit systems.*—For 24 grant-in-aid programs, grants to States are contingent upon compliance with Federal regulations and standards relating to State personnel administration. The Division of State Merit Systems reviews State plans and personnel practices in more than 300 State agencies administering grant programs and 70 merit systems applicable to them. On State request, it provides technical services for increased efficiency of personnel administration.

Object Classification (in thousands of dollars)

Identification code 09-60-0134-0-1-659	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,314	2,858	2,947
11.3 Positions other than permanent.....	9	29	30
11.5 Other personnel compensation.....	19	45	30
Total personnel compensation.....	4,342	2,932	3,007
12.0 Personnel benefits.....	323	214	223
21.0 Travel and transportation of persons.....	227	98	81
22.0 Transportation of things.....	3	7	4
23.0 Rent, communications, and utilities.....	203	281	395
24.0 Printing and reproduction.....	24	22	23

GENERAL ADMINISTRATION AND OTHER—Con.

General and special funds—Continued

OFFICE OF FIELD ADMINISTRATION, SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 09-60-0134-0-1-659	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	52	57	60
26.0 Supplies and materials.....	143	37	37
31.0 Equipment.....	29	45	27
Total costs funded.....	5,347	3,695	3,857
94.0 Change in selected resources.....	12	-20	6
99.0 Total obligations.....	5,358	3,675	3,863

Personnel Summary

Total number of permanent positions.....	557	416	442
Full-time equivalent of other positions.....	2	6	6
Average number of all employees.....	525	395	411
Average GS grade.....	8.1	8.4	8.4
Average GS salary.....	\$8,433	\$8,948	\$9,160

Proposed for separate transmittal:

OFFICE OF FIELD ADMINISTRATION, SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 09-60-0134-1-1-659	1965 actual	1966 estimate	1967 estimate
Program by activities:			
State merit systems (program costs, funded).....		58	
Change in selected resources ¹		1	-1
10 Total obligations.....		59	
Financing:			
13 Receipts and reimbursements from: Trust fund accounts.....		-32	
40 New obligational authority (proposed supplemental appropriation).....		27	
Relation of obligations to expenditures:			
10 Total obligations.....		59	
70 Receipts and other offsets (items 11-17).....		-32	
71 Obligations affecting expenditures.....		27	
72 Obligated balance, start of year.....			1
74 Obligated balance, end of year.....		-1	
90 Expenditures.....		26	1

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$0; 1966, \$1 thousand; 1967, \$0.

Under existing legislation, 1966.—An additional \$59 thousand, including \$32 thousand to be transferred from the Old-age and survivors insurance trust fund, is necessary to meet increased workload requirements resulting from enactments of the Social Security Amendments of 1965 and the Older Americans Act of 1965.

SURPLUS PROPERTY UTILIZATION

For expenses necessary for carrying out the provisions of subsections 203 (j), (k), (n), and (o), of the Federal Property and Admin-

istrative Services Act of 1949, as amended, relating to disposal of real and personal excess property for educational purposes, civil defense purposes, and protection of public health, **[\$1,053,000]** \$1,093,000. (*Department of Health, Education, and Welfare Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 09-60-0128-0-1-659	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Surplus property utilization (total program costs, funded).....	992	1,072	1,093
Change in selected resources ¹	-2	1	
10 Total obligations.....	990	1,073	1,093
Financing:			
25 Unobligated balance lapsing.....	11		
New obligational authority.....	1,001	1,073	1,093
New obligational authority:			
40 Appropriation.....	1,001	1,053	1,093
44 Proposed supplemental for civilian pay increases.....		20	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	990	1,073	1,093
72 Obligated balance, start of year.....	43	50	80
74 Obligated balance, end of year.....	-50	-80	-123
90 Expenditures excluding pay increase supplemental.....	983	1,023	1,050
91 Expenditures from pay increase supplemental.....		20	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$8 thousand; 1965, \$6 thousand; 1966, \$7 thousand; 1967, \$7 thousand.

Under the Federal Property and Administrative Services Act of 1949, as amended, the Secretary: (a) allocates needed surplus personal property to State agencies for educational, public health, and civil defense purposes; (b) transfers surplus real property for educational and public health purposes, including research; (c) administers the rights of the United States under the terms and conditions of such transfers; and (d) promulgates regulations governing the operation of the program, and enforces such regulations.

The following table shows actual and anticipated property allocations to schools, hospitals, and civil defense agencies through operation of the program (in millions of dollars):

	1965 actual	1966 estimate	1967 estimate
Personal property allocations.....	433.7	430	450
Real property transfers.....	40.1	48	55

Collections from sales, abrogations, and penalties on compliance cases were \$1.2 million in 1965.

Object Classification (in thousands of dollars)

Identification code 09-60-0128-0-1-659	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	828	872	889
11.3 Positions other than permanent.....	1		
Total personnel compensation.....	829	872	889
12.0 Personnel benefits.....	60	64	65
21.0 Travel and transportation of persons.....	46	71	73
22.0 Transportation of things.....	1	2	2
23.0 Rent, communications, and utilities.....	30	37	38
24.0 Printing and reproduction.....	7	5	5
25.1 Other services.....	4	6	6
26.0 Supplies and materials.....	7	8	8

Object Classification (in thousands of dollars)—Continued			
Identification code 09-60-0128-0-1-659	1965 actual	1966 estimate	1967 estimate
31.0 Equipment.....	7	7	7
Total costs, funded.....	992	1,072	1,093
94.0 Changes in selected resources.....	-2	1	
99.0 Total obligations.....	990	1,073	1,093

Personnel Summary			
	1965	1966	1967
Total number of permanent positions.....	101	105	105
Average number of all employees.....	94	98	99
Average GS grade.....	8.1	8.4	8.4
Average GS salary.....	\$8,433	\$8,948	\$9,160

OFFICE OF THE GENERAL COUNSEL, SALARIES AND EXPENSES

For expenses necessary for the Office of the General Counsel, **[\$1,435,000] \$1,803,000**, together with not to exceed \$29,000 to be transferred from "Revolving fund for certification and other services, Food and Drug Administration", and not to exceed **[\$850,000] \$1,306,000** to be transferred from the Federal old-age and survivors insurance trust fund.

For an additional amount for "Office of the General Counsel, salaries and expenses", **\$85,500.**

For an additional amount for "Office of the General Counsel, salaries and expenses", **\$71,000**, together with not to exceed \$236,000 to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act, as amended, from any one or all of the trust funds referred to therein. (Department of Health, Education, and Welfare Appropriation Act, 1966; Departments of Labor and Health, Education, and Welfare Supplemental Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Note.—Includes \$106,000 for activities previously carried under the following accounts: The amounts obligated in 1966 are shown in the schedules as comparative transfers:

Salaries and expenses, Office of Education.....	\$58,000
Public Health Service:	
Water supply and water pollution control.....	14,000
Air pollution.....	21,000
Environmental Engineering and Sanitation.....	13,000
	106,000

Program and Financing (in thousands of dollars)

Identification code 09-60-0141-0-1-659	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Supervisory and general legal services.....	438	525	521
2. Departmental program services:			
(a) Public Health.....	230	279	322
(b) Food and Drug.....	251	339	384
(c) O.A.S.I.....	256	356	365
(d) Health Insurance.....		130	204
(e) Welfare and Rehabilitation.....	151	165	190
(f) Education.....	101	234	272
3. Regional and field.....	648	753	880
Total program costs.....	2,075	2,781	3,138
Change in selected resources ¹	6		
10 Total obligations.....	2,081	2,781	3,138
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-54	-29	-29
13 Trust fund accounts.....	-878	-1,086	-1,306
16 Comparative transfers from other accounts.....		-51	
25 Unobligated balance lapsing.....	119		
New obligational authority.....	1,268	1,615	1,803

Program and Financing (in thousands of dollars)—Continued			
Identification code 09-60-0141-0-1-659	1965 actual	1966 estimate	1967 estimate
New obligational authority:			
40 Appropriation.....	1,268	1,592	1,803
42 Transferred from "Economic opportunity program" (79 Stat. 125).....		23	
43 Appropriation (adjusted).....	1,268	1,615	1,803
Relation of obligations to expenditures:			
10 Total obligations.....	2,081	2,781	3,138
70 Receipts and other offsets (items 11-17).....	-932	-1,166	-1,335
71 Obligations affecting expenditures.....	1,149	1,615	1,803
72 Obligated balance, start of year.....	42	86	113
74 Obligated balance, end of year.....	-86	-113	-134
90 Expenditures.....	1,105	1,588	1,782

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$13 thousand (1965 adjustments, -\$3 thousand); 1965, \$16 thousand; 1966, \$16 thousand; 1967, \$16 thousand.

The Office of the General Counsel acts as legal adviser to and provides legal services for the Secretary, the operating agencies of the Department, and the staff of the nine regional offices.

Object Classification (in thousands of dollars)

Identification code 09-60-0141-0-1-659	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions.....	1,836	2,370	2,729
12.0 Personnel benefits.....	133	176	202
21.0 Travel and transportation of persons.....	29	59	61
22.0 Transportation of things.....		1	1
23.0 Rent, communications, and utilities.....	19	65	48
24.0 Printing and reproduction.....	5	4	4
25.1 Other services.....	9	17	17
26.0 Supplies and materials.....	17	22	23
31.0 Equipment.....	27	67	53
Total costs, funded.....	2,075	2,781	3,138
94.0 Change in selected resources.....	6		
99.0 Total obligations.....	2,081	2,781	3,138

Personnel Summary

Total number of permanent positions.....	207	277	295
Average number of all employees.....	192	246	281
Average GS grade.....	8.1	8.4	8.4
Average GS salary.....	\$8,433	\$8,948	\$9,160

EDUCATIONAL TELEVISION FACILITIES

For grants to assist in construction of educational television broadcasting facilities, as authorized by part IV of title III of the Communications Act of 1934 (76 Stat. 64), and for related salaries and expenses, to remain available until expended, **[\$8,826,000] \$3,304,000**, of which not to exceed \$300,000 shall be available for such salaries and expenses during the current fiscal year.

Program and Financing (in thousands of dollars)

Identification code 09-60-0146-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Project grants.....	5,079	15,238	6,528

GENERAL ADMINISTRATION AND OTHER—Con.

General and special funds—Continued

EDUCATIONAL TELEVISION FACILITIES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 09-60-0146-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
2. Administration:			
(a) Executive direction and coordination.....	64	79	79
(b) Program operations.....	181	170	174
(c) Legal services.....	17	30	30
(d) Audit activities.....		21	21
Total operating costs, funded.....	5,341	15,538	6,832
Change in selected resources ¹	-3		
10 Total obligations.....	5,338	15,538	6,832
Financing:			
21 Unobligated balance available, start of year.....	-2,578	-10,240	-3,528
24 Unobligated balance available, end of year.....	10,240	3,528	
40 New obligational authority (appropriation).....	13,000	8,826	3,304
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	5,338	15,538	6,832
72 Obligated balance, start of year.....	3,458	5,665	13,203
74 Obligated balance, end of year.....	-5,665	-13,203	-12,035
90 Expenditures.....	3,131	8,000	8,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$6 thousand; 1965, \$3 thousand; 1966, \$3 thousand; 1967, \$3 thousand.

Grants are made on a matching basis for the purchase and installation of transmission equipment to be used by noncommercial educational television stations. In 1966 and 1967 it is estimated that a total of 44 grants will be made for new facilities and 35 for expansion of existing facilities.

Object Classification (in thousands of dollars)

Identification code 09-60-0146-0-1-704	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	206	230	235
11.3 Positions other than permanent.....	4	4	4
11.5 Other personnel compensation.....	1		
Total personnel compensation.....	211	234	239
12.0 Personnel benefits.....	14	17	17
21.0 Travel and transportation of persons.....	21	26	26
23.0 Rent, communications, and utilities.....	6	9	9
24.0 Printing and reproduction.....	2	3	3
25.1 Other services.....	5	7	7
26.0 Supplies and materials.....	2	3	3
31.0 Equipment.....	1	1	
41.0 Grants, subsidies, and contributions.....	5,079	15,238	6,528
Total costs, funded.....	5,341	15,538	6,832
94.0 Change in selected resources.....	-3		
99.0 Total obligations.....	5,338	15,538	6,832

Personnel Summary

Total number of permanent positions.....	23	23	23
Full-time equivalent of other positions.....	1	1	0
Average GS grade.....	8.1	8.4	8.4
Average GS salary.....	\$8,433	\$8,948	\$9,160

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code 09-60-4503-0-4-659	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Reproduction:			
Cost of goods and services sold.....	1,168	1,208	1,241
Other.....	34	19	19
2. Data processing:			
Cost of goods and services sold.....	1,046	1,404	1,429
Other.....	15	18	18
3. Supply services:			
Cost of goods and services sold.....	898	936	964
Other.....	37	26	25
4. Payrolling:			
Cost of goods and services sold.....	1,599	1,803	1,980
Other.....	5	5	4
5. Accounting service:			
Cost of goods and services sold.....			117
Other.....			
6. Mail and messenger service:			
Cost of goods and services sold.....			215
Other.....			
Total operating costs, funded.....	4,802	5,419	6,012
Capital outlay, funded:			
1. Reproduction: Purchase of equipment.....			
	9	34	18
2. Data processing: Purchase of equipment.....			
	9	1	1
3. Payrolling: Purchase of equipment.....			
	15	5	5
4. Supply service: Purchase of equipment.....			
	14	5	5
Total capital outlay, funded.....	47	45	29
Total program costs, funded.....	4,849	5,464	6,041
Change in selected resources ¹	154	-458	100
10 Total obligations.....	5,003	5,006	6,141
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
Sales of commodities.....			
	-4,090	-4,598	-5,264
Purchase discounts.....			
	-3	-2	-2
Sale of equipment.....			
	-3		
Donated supplies.....			
	-79		
Change in unfilled customer orders.....			
	-38	-49	70
Adjustment of prior years income.....			
	-14		
Trust fund: Sale of commodities.....			
	-854	-950	-950
21.98 Unobligated balance available, start of year.....			-10
Obligations in excess of availability, start of year.....	661	583	
24.98 Unobligated balance available, end of year.....		10	15
Obligations in excess of availability, end of year.....	-583		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	5,003	5,006	6,141
70 Receipts and other offsets (items 11-17).....	-5,081	-5,599	-6,146
71 Obligations affecting expenditures.....	-78	-593	-5
72.98 Obligated balance, start of year.....	976	1,171	698
74.98 Obligated balance, end of year.....	-1,171	-698	-795
90 Expenditures.....	-273	-120	-102

¹ Balances of selected resources are identified on statement of financial condition.

The fund is authorized to provide the following services on a centralized basis for Department activities: (1)

reproduction, (2) visual exhibits, (3) supply services, (4) tabulating, (5) communications, (6) accounting and payrolling, and (7) laborers' services. In 1967, accounting, mail, and messenger services will be provided by the fund.

1. *Reproduction.*—This activity consists of offset printing, photographic, visual exhibits, microfilming, and addressograph services for the Department's headquarters and for other Government agencies as requested. This activity also includes procurement of printing from the Government Printing Office and other sources, and procurement and distribution of congressional materials.

2. *Data processing.*—This activity provides tabulating services for all headquarters units of the Department. Services include fiscal, payroll, and statistical data processing.

3. *Supply services.*—Purchasing, supply, and laborers' services on a centralized basis for headquarters units are included in this activity.

4. *Payrolling.*—Centralized payrolling services, leave accounting and personnel statistics to the Department through use of electronic equipment are provided in this activity.

5. *Accounting service.*—Centralized accounting services and financial reporting to Department headquarters through use of electronic equipment will be provided in this activity in 1967.

6. *Mail and messenger service.*—Centralized mail and messenger services will be provided to Department headquarters offices by this activity in fiscal year 1967.

Government investment at end of 1967 is expected to consist of donated assets and retained earnings. The earnings are retained to meet future needs.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Reproduction:			
Revenue.....	1,282	1,298	1,315
Expense.....	-1,228	-1,288	-1,305
Net operating income or loss.....	54	10	10
Data processing:			
Revenue.....	1,128	1,445	1,453
Expense.....	-1,066	-1,428	-1,453
Net operating income or loss.....	62	17	
Supply service:			
Revenue.....	938	972	999
Expense.....	-940	-972	-999
Net operating income or loss.....	-2		
Payrolling:			
Revenue.....	1,596	1,833	2,115
Expense.....	-1,616	-1,829	-2,061
Net operating income or loss.....	-20	4	54
Accounting service:			
Revenue.....			117
Expense.....			-117
Net operating income or loss.....			
Mail and messenger service:			
Revenue.....			215
Expense.....			-215
Net operating income or loss.....			

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1965 actual	1966 estimate	1967 estimate
Nonoperating income or loss:			
Proceeds from sale of equipment.....	5		
Net book value of assets sold.....	3		
Net gain or loss from sale of equipment.....	-2		
Purchase discounts.....	3	2	2
Net nonoperating income or loss.....	1	2	2
Net income for the year.....	95	33	66
Analysis of retained earnings:			
Retained earnings, start of year.....	234	343	376
Adjustment of prior years expense.....	14		
Retained earnings, end of year.....	343	376	442

Statement of Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	315	588	708	810
Accounts receivable, net.....	54	126	95	110
Selected assets: Supplies, deferred charges ¹	873	956	563	587
Fixed assets, net.....	235	239	231	218
Total assets.....	1,477	1,909	1,597	1,725
Liabilities:	1,003	1,238	893	955
Government equity:				
Non-interest-bearing capital:				
Start of year.....	232	240	328	328
Donated capital.....	8	88		
End of year.....	240	328	328	328
Retained earnings.....	234	343	376	442
Total Government equity.....	474	671	704	770

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	189	260	150	150
Unobligated balance.....	-661	-583	10	15
Unfilled customers orders.....	-163	-201	-250	-200
Invested capital and earnings.....	1,108	1,195	794	805
Total Government equity.....	474	671	704	770

¹ The changes in these items are reflected on the program and financing schedule

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
09-60-4503-0-4-659			
Personnel compensation:			
11.1 Permanent positions.....	2,107	2,460	3,059
11.3 Positions other than permanent.....	24		
11.5 Other personnel compensation.....	276	234	176
Total personnel compensation.....	2,407	2,694	3,235
12.0 Personnel benefits.....	158	181	218
21.0 Travel and transportation of persons.....	4	4	4
22.0 Transportation of things.....	5	8	7
23.0 Rent, communications, and utilities.....	408	457	386
24.0 Printing and reproduction.....	90	109	148
25.1 Other services.....	811	812	867
26.0 Supplies and materials.....	919	1,154	1,147
31.0 Equipment.....	47	45	29
Total costs, funded.....	4,849	5,464	6,041
94.0 Change in selected resources.....	154	-458	100
99.0 Total obligations.....	5,003	5,006	6,141

GENERAL ADMINISTRATION AND OTHER—Con.

Intragovernmental funds—Continued

WORKING CAPITAL FUND—Continued

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	368	411	515
Full-time equivalent of all other positions.....	1	-----	-----
Average number of all employees.....	360	398	498
Average GS grade.....	8.1	8.4	8.4
Average GS salary.....	\$8,433	\$8,948	\$9,160
Average salary of ungraded positions.....	\$5,933	\$5,601	\$5,611

ADVANCES AND REIMBURSEMENTS, OFFICE OF THE SECRETARY

Program and Financing (in thousands of dollars)

Identification code 09-60-3901-0-4-659	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. State merit systems.....	356	283	316
2. President's Council on Aging.....	96	-----	-----
3. President's Council on Physical Fitness.....	308	-----	-----
4. Intra-agency Committee on Mental Retardation.....	159	135	135
5. Antipoverty activities.....	110	162	162
6. Grants-in-aid audits.....	68	-----	-----
7. Civil rights compliance.....	-----	72	85
8. Library services.....	-----	-----	44
9. Miscellaneous services.....	15	-----	-----
10. Unvouchered.....	217	228	230
Total program costs, funded.....	1,329	880	972
Change in selected resources ¹	33	-----	-----
10 Total obligations.....	1,362	880	972
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-1,484	-831	-972
21 Unobligated balance available, start of year.....	-38	-49	-----
24 Unobligated balance available, end of year.....	49	-----	-----
25 Unobligated balance lapsing.....	111	-----	-----
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	1,362	880	972
70 Receipts and other offsets (items 11-17).....	-1,484	-831	-972
71 Obligations affecting expenditures.....	-122	49	-----
72 Obligated balance, start of year.....	221	153	222
74 Obligated balance, end of year.....	-153	-222	-222
77 Adjustments in expired accounts.....	-9	-----	-----
90 Expenditures.....	-63	-20	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$132 thousand (1965 adjustments, -\$9 thousand); 1965, \$156 thousand; 1966, \$156 thousand; 1967, \$156 thousand.

1. *President's Council on Aging.*—The Council was established by Executive Order 11022 of May 14, 1962, to advise the President regarding programs and developments in the field of aging, to assist in the coordination of Federal aging programs, and to promote the sharing and dissemination of information on the many aspects of aging among Federal agencies and between them and State, local, or private groups. The heads of the following agencies were named as council members: Health, Edu-

cation, and Welfare (chairman), Agriculture, Commerce, Labor, Treasury, Civil Service Commission, Housing and Home Finance Agency, and Veterans Administration. Beginning in 1966, the activities of the Council will be carried out in conjunction with the regular activities of member agencies.

2. *President's Council on Physical Fitness.*—The Council was established by Executive Order 11074 of January 8, 1963, to foster improvements in existing programs and promote additional efforts to enhance the physical fitness of Americans. Members of the Council are the following agency heads: Secretaries of Health, Education, and Welfare (chairman), Defense, Interior, Agriculture, Commerce, Labor; the Attorney General, and the Administrator of the Housing and Home Finance Agency. The Council's activities were supported by financial contributions of the member agencies. Beginning in 1966, this activity will be financed from funds appropriated to the Public Health Service.

3. *Intra-agency Committee on Mental Retardation.*—Committee serves in an advisory capacity in the consideration of departmentwide policies, programs, procedures, activities, and related matters.

Object Classification (in thousands of dollars)

Identification code 09-60-3901-0-4-659	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	586	470	549
11.3 Positions other than permanent.....	106	7	6
Total personnel compensation.....	692	477	555
12.0 Personnel benefits.....	45	39	45
21.0 Travel and transportation of persons.....	143	85	90
22.0 Transportation of things.....	3	2	1
23.0 Rent, communications, and utilities.....	27	13	14
24.0 Printing and reproduction.....	50	11	11
25.1 Other services.....	132	15	11
26.0 Supplies and materials.....	8	4	5
31.0 Equipment.....	12	7	10
91.0 Unvouchered.....	217	228	230
Total costs, funded.....	1,329	880	972
94.0 Change in selected resources.....	33	-----	-----
99.0 Total obligations.....	1,362	880	972

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of all positions.....	84	52	59
Full-time equivalent of all other positions.....	2	-----	-----
Average number of all employees.....	62	46	54
Average grade.....	8.1	8.4	8.4
Average salary.....	\$8,433	\$8,948	\$9,160

GENERAL PROVISIONS

§ 201. The provisions of section 207 of the Department of Health, Education, and Welfare Appropriation Act, 1966, Public Law 89-156, shall apply to the items contained in this chapter. (Departments of Labor, and Health, Education, and Welfare Supplemental Appropriation Act, 1966.)

§ 201. None of the funds appropriated by this title to the Welfare Administration for grants-in-aid of State agencies to cover, in whole or in part, the cost of operation of said agencies, including the salaries and expenses of officers and employees of said agencies, shall be withheld from the said agencies of any States which have established by legislative enactment and have in operation a merit

system and classification and compensation plan covering the selection, tenure in office, and compensation of their employees, because of any disapproval of their personnel or the manner of their selection by the agencies of the said States, or the rates of pay of said officers or employees.

SEC. 202. The Secretary is authorized to make such transfers of motor vehicles, between bureaus and offices, without transfer of funds, as may be required in carrying out the operations of the Department.

SEC. 203. None of the funds provided herein shall be used to pay any recipient of a grant for the conduct of a research project an amount equal to as much as the entire cost of such project.

SEC. 204. Appropriations to the Public Health Service available for research grants pursuant to the Public Health Service Act shall also be available, on the same terms and conditions as apply to non-Federal institutions, for research grants to hospitals of the Service, the Bureau of Prisons, Department of Justice, and to Saint Elizabeths Hospital.

SEC. 205. None of the funds contained in this Act shall be used for any activity the purpose of which is to require any recipient of any project grant for research, training, or demonstration made by any officer or employee of the Department of Health, Education, and Welfare to pay to the United States any portion of any interest or other income earned on payments of such grant made before July 1, 1964; nor shall any of the funds contained in this Act be used for any activity the purpose of which is to require payment to the United States of any portion of any interest or other income earned on payments made before July 1, 1964, to the American Printing House for the Blind.

SEC. 206. Expenditures from funds appropriated under this title to the American Printing House for the Blind, Howard University and Gallaudet College shall be subject to audit by the Secretary of Health, Education, and Welfare.

【SEC. 207. None of the funds contained in this title shall be available for additional permanent Federal positions in the Washington area if the proportion of additional positions in the Washington area in relation to the total new positions is allowed to exceed the proportion existing at the close of fiscal year 1965.】 (*Department of Health, Education, and Welfare Appropriation Act, 1966.*)

GENERAL PROVISIONS

SEC. 1001. Appropriations contained in this Act, available for salaries and expenses, shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a) *but at rates for individuals not to exceed \$100 per diem.*

SEC. 1002. Appropriations contained in this Act available for salaries and expenses shall be available for uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).

SEC. 1003. Appropriations contained in this Act available for salaries and expenses shall be available for expenses of attendance at meetings which are concerned with the functions or activities for which the appropriation is made or which will contribute to improved conduct, supervision, or management of those functions or activities.

SEC. 1004. The Secretary of Labor and the Secretary of Health, Education, and Welfare, are each authorized to make available not to exceed \$5,000 from funds available for salaries and expenses under titles I and II, respectively, for official reception and representation expenses.

【SEC. 1005. None of the funds contained in this Act shall be used for implementing any provision of the Economic Opportunity Act of 1964.】

[HOUSING AND HOME FINANCE AGENCY] DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

**OFFICE OF THE [ADMINISTRATOR]
SECRETARY**

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the [Administrator] Secretary, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); not to exceed \$2,500 for official reception and representation expenses; hire of passenger motor vehicles; and purchase of two passenger motor vehicles for replacement only; [\$3,668,700] \$9,785,000: *Provided*, That during the current fiscal year nonadministrative expenses, as defined by law (77 Stat. 437), shall not exceed [\$4,375,000] \$5,535,000.

[OFFICE OF THE ADMINISTRATOR, SALARIES AND EXPENSES]

[For an additional amount for "Salaries and expenses", including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), \$2,185,000: *Provided*, That in addition to the amount otherwise available for the current fiscal year for nonadministrative expenses, as defined by law (77 Stat. 437), not to exceed \$175,000 shall be available for such expenses: *Provided further*, That the provisions of law with respect to nonadministrative expenses referred to in the preceding proviso shall apply to projects financed with grants under sections 702, 703, and 906 of the Housing and Urban Development Act of 1965.] (*Independent Offices Appropriation Act, 1966; Supplemental Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 25-05-0100-0-1-553	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. General departmental supervision	2,044	2,385	2,635
2. Directly administered programs	1,027	1,915	3,300
3. Community facilities programs	9,833	11,033	13,118
4. Urban renewal programs	15,791	19,815	23,426
5. Urban transportation programs	249	455	640
6. Services performed for other agencies	699	629	965
Total program costs, funded ¹	29,643	36,232	44,084
Change in selected resources ²	49		
10 Total obligations	29,692	36,232	44,084
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts:			
Project inspection and audit services under limitation ³	-3,774	-4,403	-4,815
Other	-21,967	-25,828	-28,764
13 Trust fund accounts: Project inspection and audit services under limitation ³	-64	-147	-720
16 Comparative transfers to other accounts	12,333		
25 Unobligated balance lapsing	165		
40 New obligational authority (appropriation)	16,385	5,854	9,785
Relation of obligations to expenditures:			
10 Total obligations	29,692	36,232	44,084
70 Receipts and other offsets (items 11-17)	-13,472	-30,378	-34,299
71 Obligations affecting expenditures	16,220	5,854	9,785
72 Obligated balance, start of year	1,850	1,877	1,877

Program and Financing (in thousands of dollars)—Continued

Identification code 25-05-0100-0-1-553	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures—Con.			
74 Obligated balance, end of year	-1,877	-1,877	-1,877
77 Adjustments in expired accounts	-44		
90 Expenditures	16,150	5,854	9,785

¹ Includes capital outlay as follows: 1965, \$41 thousand; 1966, \$463 thousand; 1967, \$231 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$162 thousand (1965 adjustments, -\$42 thousand); 1965, \$168 thousand; 1966, \$168 thousand; 1967, \$168 thousand.
³ Pursuant to law (77 Stat. 437), certain costs of providing inspection and audit of college housing loans, public facility loans, and basic water and sewer projects; project representation and audit of urban renewal projects; and audit of urban planning assistance undertakings, neighborhood facilities, and certain open space and urban beautification projects are recovered by the Government through fees and are expended subject to limitation appearing under "Salaries and expenses, Office of the Secretary."

1. *General departmental supervision.*—The Secretary is responsible for all programs administered by the Department, as provided in the Department of Housing and Urban Development Act.

2. *Directly administered programs.*—These staff expenses are for (a) a consolidated investigation and compliance staff serving the entire Department, (b) community disposition activities which are explained in detail under public enterprise funds, (c) the urban studies and housing research, low-income housing demonstrations, and community development training programs described on succeeding pages, (d) the study of housing and building codes, zoning, tax policies, and development standards required by section 301 of the Housing and Urban Development Act of 1965, and (e) the study of natural disaster assistance as provided in the Southeast Hurricane Disaster Relief Act of 1965.

3. *Community facilities programs.*—This includes staff expenses for (a) college housing loans, (b) public facility loans, (c) public works planning advances, (d) loans for housing for the elderly or handicapped, (e) liquidating activities described under public enterprise funds, (f) grants for basic water and sewer facilities, and (g) grants to aid advance acquisition of land. Also included are staff expenses financed from fees of representation and inspection of college housing, public facilities, and basic water and sewer projects.

4. *Urban renewal programs.*—This includes staff expenses for (a) urban renewal title I activities, (b) urban planning assistance, (c) the open space land and urban beautification program, (d) neighborhood facilities, and (e) rehabilitation loans, all of which are described on succeeding pages. Also included are staff costs, financed from fees, of representation and inspection of urban renewal projects and financial audits of urban renewal, urban planning, neighborhood facilities, and certain open space and urban beautification projects.

5. *Urban transportation programs.*—This includes staff expenses for the program of facility and demonstration grants and facility loans in support of urban transporta-

**OFFICE OF THE [ADMINISTRATOR]
SECRETARY—Continued**

General and special funds—Continued

SALARIES AND EXPENSES—Continued

tion authorized by the Urban Mass Transportation Act of 1964 (49 U.S.C. 1601). These activities are described in connection with the Urban mass transportation fund set forth under public enterprise funds.

All funds available to the Secretary for operating and staff expenses for the programs included above are consolidated in a single operating expense fund managed under this appropriation title as authorized by 12 U.S.C. 1701(c)(3).

Object Classification (in thousands of dollars)

Identification code 25-05-0100-0-1-553	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	24,028	28,592	34,717
11.3 Positions other than permanent.....	137	37	37
11.4 Special personal service payments.....	169	60	60
11.5 Other personnel compensation.....	60		
Total personnel compensation.....	24,394	28,689	34,814
12.0 Personnel benefits.....	1,798	2,131	2,536
21.0 Travel and transportation of persons.....	1,365	1,593	1,925
22.0 Transportation of things.....	22	26	56
23.0 Rent, communications, and utilities.....	742	1,110	1,513
24.0 Printing and reproduction.....	212	260	399
25.1 Other services.....	287	331	422
25.2 Services of other agencies.....	552	1,384	1,823
26.0 Supplies and materials.....	168	201	307
31.0 Equipment.....	71	507	289
41.0 Grants, subsidies, and contributions.....	32		
Total program costs, funded.....	29,643	36,232	44,084
94.0 Change in selected resources.....	49		
99.0 Total obligations.....	29,692	36,232	44,084

Personnel Summary

Total number of permanent positions.....	2,932	3,598	3,930
Full-time equivalent of other positions.....	10	10	10
Average number of all employees.....	2,612	3,080	3,602
Average GS grade.....	9.1	9.1	9.1
Average GS salary.....	\$9,165	\$9,526	\$9,647
Average salary of ungraded positions.....	\$11,816	\$16,150	\$16,150

OFFICE BUILDING EQUIPMENT AND FURNISHINGS

For equipment, furnishings, and fixtures, not otherwise provided for, in connection with initial occupancy of a headquarters office building for the Department in the District of Columbia, to remain available until expended, \$700,000, of which \$25,000 shall be transferred from the appropriation for "Public housing programs, Administrative expenses" and \$100,000 shall be transferred from funds available for nonadministrative expenses under the "Limitation on administrative and nonadministrative expenses, Federal Housing Administration".

Program and Financing (in thousands of dollars)

Identification code 25-05-0131-0-1-553	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Acquisition of equipment and furnishings (program costs—funded).....			194
Changes in selected resources ¹			500
10 Total obligations (object class 31.0).....			694

Program and Financing (in thousands of dollars)—Continued

Identification code 25-05-0131-0-1-553	1965 actual	1966 estimate	1967 estimate
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....			-144
24 Unobligated balance available, end of year.....			25
40 New obligational authority (appropriation).....			575
Relation of obligations to expenditures:			
10 Total obligations.....			694
70 Receipts and other offsets (items 11-17).....			-144
71 Obligations affecting expenditures.....			550
74 Obligated balance, end of year.....			-500
90 Expenditures.....			50

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1966, \$0; 1967, \$500 thousand.

Availability of \$719 thousand is proposed in the budget year for equipment, furnishings, and fixtures in connection with the initial occupancy of a new central office building for the Department of Housing and Urban Development. The total includes \$575 thousand of appropriations to the Secretary, transfers of \$25 thousand from "Public housing programs, Administrative expenses" and \$100 thousand from "Limitation on administrative and nonadministrative expenses, Federal Housing Administration"; and \$19 thousand of reimbursements from FNMA.

[ADMINISTRATIVE EXPENSES, PUBLIC WORKS ACCELERATION]

[For administrative expenses necessary to carry out the functions of the Administrator in connection with the Public Works Acceleration Act (42 U.S.C. 2641-2643), \$500,000.] (*Public Works Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 25-05-0124-0-1-507	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Payment to "Salaries and expenses," Office of the Secretary (costs—obligations) (object class 25.3).....	2,400	500	
Financing:			
16 Comparative transfer from other accounts.....	-2,400		
40 New obligational authority (appropriation).....		500	
Relation of obligations to expenditures:			
10 Total obligations.....	2,400	500	
70 Receipts and other offsets (items 11-17).....	-2,400		
71 Obligations affecting expenditures.....		500	
90 Expenditures.....		500	

Activities connected with the completion of the public works acceleration program will be concluded in the current year. No appropriation is necessary for this program in 1967.

URBAN STUDIES AND HOUSING RESEARCH

For urban studies and housing research as authorized by the Housing Acts of 1948 and 1956, as amended, including administrative expenses in connection therewith, \$750,000. (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 25-05-0108-0-1-551	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Urban studies and housing research.....	389	640	690
2. Administrative expenses.....	55	60	60
Total program costs, funded.....	444	700	750
Change in selected resources ¹	-58	50	
10 Total obligations.....	386	750	750
Financing:			
25 Unobligated balance lapsing.....	12		
40 New obligational authority (appropriation).....	397	750	750
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	386	750	750
72 Obligated balance, start of year.....	220	162	212
74 Obligated balance, end of year.....	-162	-212	-212
90 Expenditures.....	444	700	750

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$220 thousand; 1965, \$162 thousand; 1966, \$212 thousand; 1967, \$212 thousand.

This program includes both statistical data collection and special studies of housing and urban development for use in the preparation and administration of complex Federal programs; for program management and use in the formulation and execution of community development programs at State and local government levels; and for market guidance to homebuilders and producers of building materials.

The program for such studies and research is carried out primarily through contracts with other Federal agencies, educational institutions, and nonprofit private research organizations.

Object Classification (in thousands of dollars)

Identification code 25-05-0108-0-1-551	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	109	290	290
25.2 Services of other agencies.....	280	350	400
25.3 Payment to "Salaries and expenses," Office of the Secretary.....	55	60	60
Total costs, funded.....	444	700	750
94.0 Change in selected resources.....	-58	50	
99.0 Total obligations.....	386	750	750

STUDY OF HOUSING AND BUILDING CODES, ZONING, TAX POLICIES, AND DEVELOPMENT STANDARDS

For expenses necessary to carry out the study required by section 801 of the Housing and Urban Development Act of 1965 (79 Stat. 474), \$3,000,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code 25-05-0130-0-1-551	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Contracts to study tax policy, zoning, codes, etc.....			2,650
2. Administrative expenses.....			250
10 Total obligations.....			2,900
Financing:			
24 Unobligated balance available, end of year.....			100
40 New obligational authority (appropriation).....			3,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...			2,900
74 Obligated balance, end of year.....			-1,400
90 Expenditures.....			1,500

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....			2,650
25.3 Payment to "Salaries and expenses," Office of the Secretary.....			250
99.0 Total obligations.....			2,900

The Housing and Urban Development Act of 1965 (42 U.S.C. 1456) requires a study of housing and building codes, and zoning and tax policies. The study includes review of (1) State and local urban and suburban housing and building laws, standards, codes, and regulations and their impact on building costs; (2) State and local zoning and land use laws, codes, and regulations; and (3) Federal, State, and local tax policies with respect to their effect on land and property cost and on incentives to build new housing and make improvements in existing structure. The report to Congress is due within 18 months after appropriation of funds.

NATURAL DISASTER STUDY

For necessary expenses to enable the [Administrator] Secretary to conduct studies with respect to methods of helping to provide financial assistance to victims of natural disasters, as authorized by law [\$1,000,000] (79 Stat. 1301), \$600,000, to remain available until expended [; Provided, That this paragraph shall be effective only upon enactment into law of S. 408, Eighty-ninth Congress, or similar legislation]. (*Supplemental Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 25-05-0128-0-1-551	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Natural disaster study contracts.....		640	223
2. Administrative expenses.....		175	135
10 Total obligations.....		815	358

**OFFICE OF THE [ADMINISTRATOR]
SECRETARY—Continued**

General and special funds—Continued

NATURAL DISASTER STUDY—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 25-05-0128-0-1-551	1965 actual	1966 estimate	1967 estimate
Financing:			
21 Unobligated balance available, start of year.....			-185
24 Unobligated balance available, end of year.....		185	427
40 New obligational authority (appropriation).....		1,000	600
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		815	358
72 Obligated balance, start of year.....			215
74 Obligated balance, end of year.....		-215	-148
90 Expenditures.....		600	425

Section 5 of the Southeast Hurricane Disaster Relief Act of 1965 (79 Stat. 1301) authorizes a study of alternative programs which may help provide financial assistance to those suffering property losses in flood and other natural disasters. The study will review possible alternative methods of Federal disaster insurance as well as the existing flood insurance program. Recommendations on the flood insurance study are due within 9 months and the findings on earthquake insurance within 3 years following appropriation of funds.

Object Classification (in thousands of dollars)

Identification code 25-05-0128-0-1-551	1965 actual	1966 estimate	1967 estimate
25.2 Services of other agencies.....		640	223
25.3 Payment to "Salaries and expenses," Office of the Secretary.....		175	135
99.0 Total obligations.....		815	358

COMMUNITY DEVELOPMENT TRAINING PROGRAMS

For matching grants to States for training and related activities, and for expenses of providing technical assistance to State and local governmental or public bodies (including studies and publication of information), as authorized by title VIII of the Housing Act of 1964 (20 U.S.C., 801-805), \$5,150,000 to remain available until expended: Provided, That not to exceed \$150,000 of this appropriation shall be available for administrative expenses.

Program and Financing (in thousands of dollars)

Identification code 25-05-0122-0-1-553	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants to States.....			2,000
2. Administrative expenses.....			150
Total program costs, funded.....			2,150
Change in selected resources ¹			3,000
10 Total obligations.....			5,150

Program and Financing (in thousands of dollars)—Continued

Identification code 25-05-0122-0-1-553	1965 actual	1966 estimate	1967 estimate
Financing:			
40 New obligational authority (appropriation).....			5,150
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			5,150
72 Obligated balance, start of year.....			
74 Obligated balance, end of year.....			-3,000
90 Expenditures.....			2,150

¹ Selected resources as of June 30 are as follows: Undisbursed grant obligations, 1966, \$0 thousand; 1967, \$3 million.

Matching grants are authorized to be provided to States under the provisions of title VIII of the Housing Act of 1964 (20 U.S.C. 801-5) for the purpose of training and developing the skills of governmental or public agency staff engaged in community development activities. Special training programs will be designed to cope with current and emerging problems in the individual States and will be conducted in cooperation with local governments, universities, and urban study centers. The Secretary is authorized to render technical assistance to the States in the development of the programs and to publish training data which may be usefully exchanged among States for incorporation in their respective programs.

Object Classification (in thousands of dollars)

Identification code 25-05-0122-0-1-553	1965 actual	1966 estimate	1967 estimate
25.3 Payments to "Salaries and expenses," Office of the Secretary.....			150
41.0 Grants, subsidies, and contributions.....			2,000
Total costs, funded.....			2,150
94.0 Change in selected resources.....			3,000
99.0 Total obligations.....			5,150

[URBAN PLANNING GRANTS]

For grants in accordance with the provisions of section 701 of the Housing Act of 1954, as amended, \$18,675,000.

URBAN PLANNING GRANTS

For an additional amount for "Urban planning grants", \$8,162,000 \$35,000,000, to remain available until expended. (Independent Offices Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 25-05-0104-0-1-553	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Grants to planning agencies (program costs, funded).....	16,563	20,000	22,000
Change in selected resources ¹	-2,858	6,937	13,000
10 Total obligations (object class 41.0).....	13,704	26,937	35,000
Financing:			
21 Unobligated balance available, start of year.....	-130	-100	
24 Unobligated balance available, end of year.....	100		
40 New obligational authority (appropriation).....	13,675	26,837	35,000

Program and Financing (in thousands of dollars)—Continued

Identification code 25-05-0104-0-1-553	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	13,704	26,937	35,000
72 Obligated balance, start of year	27,760	24,901	31,838
74 Obligated balance, end of year	-24,901	-31,838	-44,838
90 Expenditures	16,563	20,000	22,000

¹ Selected resources as of June 30 are as follows: Undisbursed obligations, 1964, \$27,760 thousand; 1965, \$24,901 thousand; 1966, \$31,838 thousand; 1967, \$44,838 thousand.

Grants are provided to supplement State and local funds for the purpose of financing comprehensive urban planning and helping communities solve planning problems resulting from changes in the urban economy and population. Cities under 50,000, counties, metropolitan areas, and States, as well as Indian reservations are eligible to receive assistance, which generally amounts to two-thirds of the total cost of an urban planning project. In addition, the Housing and Urban Development Act of 1965 authorizes two-thirds grants to organizations composed of public officials who are representative of political jurisdictions within an urban area and are seeking solutions to metropolitan or regional problems. Grants may be as much as three-fourths of project cost for localities with substantial unemployment.

The program encourages and assists comprehensive planning for entire urban areas having common or related urban development problems. The planning work accomplished under the program embraces all the basic factors essential to sound urban growth. These include, but are not limited to, comprehensive land use planning to guide residential, commercial, and industrial expansion, and planning the general location of transportation and other facilities, such as schools, utilities, and recreational facilities. Grant recipients are required to coordinate their planning work with other jurisdictions and with related programs of the Federal Government.

The Housing and Urban Development Act of 1965 increased the authorization for appropriation by \$125 million so that the aggregate authorization is currently \$230 million. The act also provided that up to 5% of the funds appropriated may be used for studies, research, and demonstration projects, for the development and improvement of techniques and methods for comprehensive planning and for the advancement of the purposes of the urban planning assistance program.

GRANTS FOR BASIC WATER AND SEWER FACILITIES

For grants authorized by section 702 of the Housing and Urban Development Act of 1965 (42 U.S.C. 3102), \$100,000,000, to remain available until expended. (*Supplemental Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 25-05-0125-0-1-553	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Grants to local public bodies and agencies (program costs, funded)		1,250	50,750
Change in selected resources ¹		98,750	49,250
10 Total obligations (object class 41.0)		100,000	100,000
Financing:			
40 New obligational authority		100,000	100,000

Program and Financing (in thousands of dollars)—Continued

Identification code 25-05-0125-0-1-553	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Obligations affecting expenditures		100,000	100,000
72 Obligated balance, start of year			98,750
74 Obligated balance, end of year		-98,750	-148,000
90 Expenditures		1,250	50,750

¹ Selected resources as of June 30 are as follows: Undisbursed grant obligations, 1965, \$0; 1966, \$98,750 thousand; 1967, \$148 million.

The Housing and Urban Development Act of 1965 (42 U.S.C. 3102) authorizes grants to local public bodies and agencies for basic water and sewer facilities. With a limited exception, grants may not exceed 50% of project development costs. The program is designed to promote effective orderly growth and development of communities.

Projects approved for grants must contribute to improved health or living standards of people in the community to be served and be so designed that an adequate capacity will be available to serve the reasonably foreseeable growth needs of the area. In addition, the project must be consistent with a program for a unified or officially coordinated areawide water or sewer facilities system as part of the comprehensively planned development of the area.

Net grant approvals are estimated at \$100 million for 1966 and 1967.

GRANTS TO AID ADVANCE ACQUISITION OF LAND

For grants authorized by section 704 of the Housing and Urban Development Act of 1965 (42 U.S.C. 3104), \$5,000,000, to remain available until expended. (*Supplemental Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 25-05-0126-0-1-553	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Grants to local public bodies or agencies (program costs, funded)			360
Change in selected resources ¹		5,000	4,640
10 Total obligations (object class 41.0)		5,000	5,000
Financing:			
40 New obligational authority		5,000	5,000
Relation of obligations to expenditures:			
71 Obligations affecting expenditures		5,000	5,000
72 Obligated balance, start of year			5,000
74 Obligated balance, end of year		-5,000	-9,640
90 Expenditures			360

¹ Selected resources as of June 30 are as follows: Undisbursed grant obligations, 1965, \$0 thousand; 1966, \$5,000 thousand; 1967, \$9,640 thousand.

Grants to local public bodies and agencies are authorized by the Housing and Urban Development Act of 1965 (42 U.S.C. 3104) to assist the timely acquisition of sites planned to be used in connection with the future construction of public works or facilities. A grant may not exceed reasonable interest charges on a 5-year loan incurred to finance the acquisition of land.

No grant will be made unless the public work or facility for which land is to be used is planned for construction within a 5-year period. In addition, the public work or facility must contribute to the economy, efficiency, and the comprehensively planned development of the area.

**OFFICE OF THE [ADMINISTRATOR]
SECRETARY—Continued**

General and special funds—Continued

GRANTS TO AID ADVANCE ACQUISITION OF LAND—Continued

Repayment of the grant may be required if the land purchased is not used within 5 years for the facility planned, or if the land is used for other purposes.

Net grant approvals are estimated at \$5 million for 1966 and 1967.

OPEN SPACE LAND [GRANTS] AND URBAN BEAUTIFICATION

For [expenses in connection with grants to aid in the acquisition of open-space land or interests therein, and with] grants as authorized by title VII of the Housing Act of 1961, as amended (42 U.S.C. 1500-1600e), and the provision of technical assistance to State and local public bodies (including the undertaking of studies and publication of information), [\$22,500,000] \$85,935,000, to remain available until expended: Provided, That not to exceed [\$350,000] \$935,000 may be used for administrative expenses and technical assistance, and no part of this appropriation shall be used for administrative expenses in connection with grants requiring payments in excess of the amount herein appropriated therefor.

[OPEN SPACE LAND GRANTS]

[For an additional amount for "Open space land grants", \$26,975,000, to remain available until expended: Provided, That this appropriation shall be available for grants as authorized by title VII of the Housing Act of 1961, as amended (42 U.S.C. 1500): Provided further, That not to exceed \$125,000 of this appropriation may be used for administrative expenses and technical assistance, and no part of this appropriation shall be used for administrative expenses in connection with grants requiring payments in excess of the amount herein appropriated therefor.] (Independent Offices Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 25-05-0117-0-1-553	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Acquisition and development of open space land.....	5,939	15,525	17,065
2. Creation of urban parks.....		1,000	8,000
3. Beautification and improvement programs.....		1,000	4,000
4. Administrative expenses.....	273	475	935
Total program costs, funded.....	6,212	18,000	30,000
Change in selected resources ¹	8,788	31,475	55,935
10 Total obligations.....	15,000	49,475	85,935
Financing:			
17 Recovery of prior year obligations.....	-1,053		
21.49 Unobligated balance available, start of year: Contract authorization.....	-17,792	-29,118	-215,118
24.49 Unobligated balance available, end of year: Contract authorization.....	29,118	215,118	130,118
New obligational authority.....	25,273	235,475	935
New obligational authority:			
40 Appropriation.....	273	475	935
49 Contract authorization.....	25,000	235,000	
Relation of obligations to expenditures:			
10 Total obligations.....	15,000	49,475	85,935
70 Receipts and other offsets (items 11-17).....	-1,053		
71 Obligations affecting expenditures.....	13,947	49,475	85,935
72 Obligated balance, start of year.....	27,324	35,060	66,535
74 Obligated balance, end of year.....	-35,060	-66,535	-122,470
90 Expenditures.....	6,212	18,000	30,000

¹ Selected resources as of June 30 are as follows: Undisbursed grant obligations, 1964, \$27,324 thousand (1964 adjustments, -\$1,053 thousand); 1965, \$35,060 thousand; 1966, \$66,535 thousand; 1967, \$122,470 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

Identification code 25-05-0117-0-1-553	1965 actual	1966 estimate	1967 estimate
Unfunded balance, start of year.....	17,792	29,118	215,118
Contract authorization.....	25,000	235,000	
Decrease (+) of funded contract authority.....	1,053		
Unfunded balance, end of year.....	-29,118	-215,118	-130,118
Appropriation to liquidate contract authorization.....	14,727	49,000	85,000

The Open Space Land program authorized by title VII of the Housing Act of 1961 (42 U.S.C. 1500), as amended, was substantially expanded by the Housing and Urban Development Act of 1965. The Act increased the authorization for grants from \$75 to \$310 million, increased the Federal share of project cost from 20% or 30% to 50% and expanded the definition of project cost to include appropriate demolition and development costs. The Act also made provision for grants for open space land in built-up urban areas, and grants for urban beautification and improvement programs. The activities added by the Act will enable the Department to better assist public bodies in taking prompt action to preserve open space land essential to economic and otherwise desirable long-range urban development, and to help curb urban sprawl and prevent the spread of urban blight and deterioration.

Under the regular program, grants will be made to State and local public bodies to help finance acquisition or permanent interest in undeveloped or predominantly undeveloped land in urban areas useful for park, recreation, conservation, historic, or scenic purposes. Under the provisions of the 1965 act, grants will be made to States and local public bodies to assist in the acquisition of developed land in built-up portions of urban areas to be cleared for use as permanent open space land. Such grants can be made only after it is determined that adequate open space land cannot effectively be provided through the use of existing undeveloped or predominantly undeveloped land. Local urban beautification and improvement programs are eligible for Federal financial assistance only if the program itself represents significant and effective efforts, involving all available public and private resources, for the beautification or open space use of land. In addition, the local beautification program must be important to the comprehensively planned development of the locality.

Object Classification (in thousands of dollars)

Identification code 25-05-0117-0-1-553	1965 actual	1966 estimate	1967 estimate
25.3 Payments to "Salaries and expenses," Office of the Secretary.....	273	475	935
41.0 Grants, subsidies, and contributions.....	5,939	17,525	29,065
Total costs, funded.....	6,212	18,000	30,000
94.0 Change in selected resources.....	8,788	31,475	55,935
99.0 Total obligations.....	15,000	49,475	85,935

GRANTS FOR NEIGHBORHOOD FACILITIES

For grants authorized by section 703 of the Housing and Urban Development Act of 1965 [\$12,000,000] (42 U.S.C. 3103), \$25,000,000, to remain available until expended. (Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)			
Identification code	1965 actual	1966 estimate	1967 estimate
25-05-0127-0-1-553			
Program by activities:			
Grants to local public bodies or agencies (program costs, funded).....		1,200	12,500
Change in selected resources ¹		10,800	12,500
10 Total obligations.....		12,000	25,000
Financing:			
40 New obligational authority (appropriation).....		12,000	25,000
Relation of obligations to expenditures:			
71 Obligations affecting expenditures.....		12,000	25,000
72 Obligated balance, start of year.....			10,800
74 Obligated balance, end of year.....		-10,800	-23,300
90 Expenditures.....		1,200	12,500

¹ Selected resources as of June 30 are as follows: Undisbursed grant obligations, 1965, \$0; 1966, \$10,800 thousand; 1967, \$23,300 thousand.

Grants are authorized to local public bodies and agencies to finance specific projects for neighborhood facilities by section 703 of the Housing and Urban Development Act of 1965 (42 U.S.C. 3103). Facilities eligible for Federal financial assistance must be necessary for a program of health, recreational, social, or similar community service, be designed for multipurpose use including most if not all community services needed in the neighborhood, be consistent with comprehensive planning for the development of the community, and be located as to be available for use by a significant portion of the areas' low or moderate income residents. Priority is given to projects designed primarily to benefit members of low income families or otherwise substantially further the objectives of a community action program approved under title II of the Economic Opportunity Act of 1964. Federal assistance may not exceed two-thirds of project development cost except in those instances when three-fourths grants are permitted for projects located in areas with substantial unemployment.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
25-05-0127-0-1-553			
41.0 Grants, subsidies, and contributions.....		1,200	12,500
Total costs, funded.....		1,200	12,500
94.0 Change in selected resources.....		10,800	12,500
99.0 Total obligations.....		12,000	25,000

LOW INCOME HOUSING DEMONSTRATION PROGRAMS

For low-income housing demonstration programs pursuant to section 207 of the Housing Act of 1961, as amended, **[\$1,275,000]** **[\$2,575,000]**. Provided, That not to exceed **[\$47,300]** **[\$75,000]** may be available for administrative expenses, but no part of this appropriation shall be available for administrative expenses in connection with contracts to make grants in excess of the amount herein appropriated therefor. (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)			
Identification code	1965 actual	1966 estimate	1967 estimate
25-05-0118-0-1-551			
Program by activities:			
1. Demonstration grants.....	1,282	1,953	1,925
2. Administrative expenses.....	47	47	75
Total program costs, funded.....	1,330	2,000	2,000
Change in selected resources ¹	-55	-725	575
10 Total obligations.....	1,275	1,275	2,575
Financing:			
21.49 Unobligated balance available, start of year: Contract authorization.....	-143	-3,915	-7,687
24.49 Unobligated balance available, end of year: Contract authorization.....	3,915	7,687	5,187
New obligational authority.....	5,047	5,047	75

New obligational authority:			
40 Appropriation.....	47	47	75
49 Contract authorization.....	5,000	5,000	

Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,275	1,275	2,575
72 Obligated balance, start of year.....	3,991	3,936	3,211
74 Obligated balance, end of year.....	-3,936	-3,211	-3,786
90 Expenditures.....	1,330	2,000	2,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$3,991 thousand; 1965, \$3,936 thousand; 1966, \$3,211 thousand; 1967, \$3,786 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance, start of year.....	143	3,915	7,687
Contract authorization.....	5,000	5,000	
Unfunded balance, end of year.....	-3,915	-7,687	-5,187
Appropriation to liquidate contract authorization.....			
	1,228	1,228	2,500

Grants to public or private nonprofit bodies or agencies to develop and demonstrate new or improved means of providing housing for low income persons and families, including handicapped families, are authorized by the Housing Act of 1961 (42 U.S.C. 1436), as amended. Demonstration projects under this program test new approaches in construction design and methods to lower construction costs, new or improved ways of rehabilitating and upgrading sound but deficient structures, means of facilitating home ownership by low income families, and the provision of technical advice and packaging assistance to nonprofit sponsors of low to moderate income housing.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
25-05-0118-0-1-551			
25.3 Payments to "Salaries and expenses," Office of the Secretary.....	47	47	75
41.0 Grants, subsidies, and contributions.....	1,282	1,953	1,925
Total costs, funded.....	1,330	2,000	2,000
94.0 Change in selected resources.....	-55	-725	575
99.0 Total obligations.....	1,275	1,275	2,575

**OFFICE OF THE [ADMINISTRATOR]
SECRETARY—Continued**

General and special funds—Continued

RENT SUPPLEMENT PROGRAM

For rent supplement payments pursuant to section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s), \$3,000,000, to remain available until expended: Provided, That the limitation otherwise applicable to the maximum payments that may be required in any fiscal year by all contracts entered into under such section is increased by \$35,000,000.

Program and Financing (in thousands of dollars)

Identification code 25-05-0129-0-1-551	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Rent supplement payments (total costs—obligations) (object class 41.0)			3,000
Financing:			
40 New obligational authority (appropriation)			3,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)			3,000
90 Expenditures			3,000

The Housing and Urban Development Act of 1965 (12 U.S.C. 1701s) authorizes rent supplement payments to owners of certain private housing on behalf of qualified low-income tenants. Housing owners eligible for contracts with a maximum term of 40 years are private nonprofit groups, cooperative, or limited dividend owners who provide housing financed with mortgages insured by FHA under the market interest rate mortgage insurance program for low or moderate income families, except for a limited experimental program under section 101(J) of the act. Public or private agencies may be authorized under contract agreement to provide services required in connection with the admission of tenants.

To be eligible for rent supplements, a tenant cannot have an income higher than the maximum limits that can be established for occupancy of federally aided low rent public housing in the same area. In addition, the tenant must be either elderly, physically handicapped, displaced from his home by governmental action, living in substandard housing, or an occupant or former occupant of a dwelling damaged or destroyed by a natural disaster.

These tenants are required to pay 25% of their income for rent. Rent supplements making up the difference between this amount and full economic rent will be paid to the project owner on behalf of the tenant. As the tenant's income rises, the supplement payment will be reduced. In the budget year, rent supplement payments are estimated at \$3 million which will provide for 60,000 payments involving 7,500 housing units.

The maximum annual rent supplement payments which may be provided for in rent supplement contracts are limited to the aggregate amounts approved in annual appropriation acts. Under the act, annual payments up to \$30 million are authorized to be approved for 1966, for which a separate transmittal is proposed. Approval of the additional \$35 million authorized for the fiscal year 1967 is proposed.

Proposed for separate transmittal:

Under existing legislation, 1966.—Appropriation language is proposed to approve the maximum annual rent supplement payments of \$30 million which may be provided for in contracts in 1966 under the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s).

Proposed for separate transmittal:

CITY DEMONSTRATION GRANTS

Identification code 25-05-0132-1-1-553	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Planning grants for city demonstrations (program costs, funded)			5,000
Change in selected resources ¹			7,000
10 Total obligations			12,000
Financing:			
40 New obligational authority (proposed supplemental appropriation)			12,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)			12,000
74 Obligated balance, end of year			-7,000
90 Expenditures			5,000

¹ Selected resources as of June 30: Undisbursed grant obligations, 1966, \$0; 1967, \$7 million.

Under proposed legislation, 1967.—Legislation is proposed to establish a program in which qualifying cities demonstrate how public and private resources and all the techniques and talents of the Nation's technology can be mobilized to transform existing urban complexes, tying together both physical and human resource programs. All cities will be invited to submit proposals for such demonstrations. Those which indicate they can qualify will be granted planning funds to develop the details of the proposals. The cities which submit detailed plans that qualify will be given grants to carry them out. Necessary appropriations for grants to carry out the plans will be requested in future years.

HOUSING STUDIES

(Permanent)

Program and Financing (in thousands of dollars)

Identification code 25-05-0199-0-1-551	1965 actual	1966 estimate	1967 estimate
Financing:			
21.49 Unobligated balance available, start of year: Contract authorization (12 U.S.C. 1701d-3)	-2,500	-2,500	-2,500
24.49 Unobligated balance available, end of year: Contract authorization (12 U.S.C. 1701d-3)	2,500	2,500	2,500
New obligational authority			
Relation of obligations to expenditures:			
90 Expenditures			

Status of Unfunded Contract Authorization (in thousands of dollars)			
	1965 actual	1966 estimate	1967 estimate
Unfunded balance, start of year.....	2,500	2,500	2,500
Unfunded balance, end of year.....	-2,500	-2,500	-2,500
Appropriation to liquidate contract au- thorization.....			

Contract authorization of \$2.5 million for a program of housing studies was enacted in the Housing Act of 1956

(12 U.S.C. 1701d-3). The current program is conducted under the appropriation "Urban studies and housing research."

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:
Health, Education, and Welfare:

Office of Education:
"Assistance for school construction."
"Higher education facilities."

Note.—Expenditures from the following funds for 1966 are subject to the first paragraph of title II of the Independent Offices Appropriation Act, 1966. For 1967, this paragraph is shown in the Other Independent Agencies chapter, p. 932.

Public enterprise funds:

COLLEGE HOUSING

OPERATIONS, COLLEGE HOUSING LOANS FUND

Program and Financing (in thousands of dollars)

Identification code 25-05-4058-0-3-702	Administrative reservations			Costs and obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Capital outlay:						
1. College housing loans.....	257,767	268,000	268,000	} 262,050	276,000	333,000
2. College service facilities loans.....	32,745	17,000	17,000			
3. Loans for housing of student nurses, and interns.....	2,667	15,000	15,000			
Administrative reservations, start of year.....	338,617	301,156	251,156			
Administrative reservations, end of year.....	-301,156	-251,156	-201,156			
Changes in selected resources ¹				68,590	74,000	17,000
Total capital outlay obligations.....	330,640	350,000	350,000	330,640	350,000	350,000
Operating costs, funded:						
1. Interest on borrowings.....				52,905	60,300	68,500
2. Administrative expenses.....				1,975	1,975	2,035
3. Inspection and audit expense.....				470	410	450
4. Other expenses.....				80	100	100
Total operating costs, funded.....				55,430	62,785	71,085
10 Total obligations.....				386,070	412,785	421,085
Financing:						
14 Receipts and reimbursements from: Non-Federal sources:						
Loan repayments.....				-23,397	-27,300	-33,100
Refunding and sales of loans.....				-12,508	-5,000	-5,000
Revenue.....				-57,627	-65,200	-74,000
Inspection and audit fees.....				-470	-410	-450
21.47 Unobligated balance available, start of year: Authorization to spend public debt receipts.....				-466,806	-474,738	-459,863
24.47 Unobligated balance available, end of year: Authorization to spend public debt receipts.....				474,738	459,863	451,328
New obligational authority.....				300,000	300,000	300,000
New obligational authority:						
47 Authorization to spend public debt receipts (current).....					300,000	
67 Authorization to spend public debt receipts (permanent).....				300,000		300,000
Relation of obligations to expenditures:						
10 Total obligations.....				386,070	412,785	421,085
70 Receipts and other offsets (items 11-17).....				-94,002	-97,910	-112,550
71 Obligations affecting expenditures.....				292,068	314,875	308,535
72.47 Obligated balance, start of year: Authorization to spend public debt receipts.....				361,806	417,494	491,369
72.98 Fund balance.....				63,244	78,880	79,614
74.47 Obligated balance, end of year: Authorization to spend public debt receipts.....				-417,494	-491,369	-510,904
74.98 Fund balance.....				-78,880	-79,614	-79,309
90 Expenditures.....				220,744	240,266	289,305
Cash transactions:						
93 Gross expenditures.....				312,765	336,127	399,835
94 Applicable receipts.....				-92,021	-95,861	-110,530

¹ Balances of selected resources are identified on the statement of financial condition.

**OFFICE OF THE [ADMINISTRATOR]
SECRETARY—Continued**

Public enterprise funds—Continued

COLLEGE HOUSING—Continued

OPERATIONS, COLLEGE HOUSING LOANS FUND—continued

The Housing Act of 1950, as amended (12 U.S.C. 1749), authorizes direct long-term loans to higher educational institutions to assist them in providing housing and related facilities for students and faculty, and to hospitals for housing facilities for student nurses and interns. Loan terms may be as long as 50 years. The Treasury borrowing authorization which funds the program is \$3,175 million and will increase by \$300 million in 1967 under current statute. However, proposed legislation to facilitate sale of certificates of participation in pools of college housing bonds will make the \$300 million of new authority for 1967 unnecessary and will provide for its cancellation, as shown below in "Proposed for separate transmittal." The effect of the sales anticipated under this legislative proposal is not reflected in the financial statements which follow. The interest rate on loans is based on a statutory formula, as amended by the Housing and Urban Development Act of 1965, and is limited to the lower of either 3% or 0.25% above the average rate on all interest-bearing obligations forming part of the Federal debt. The 1966 rate is 3%.

Budget program.—Net loan reservations are estimated at \$300 million in 1966 and \$300 million in 1967. The following table shows the relationship of net reservations issued to available funds (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Unreserved balance, start.....	128,189	173,582	208,707
New authorization (enacted).....	300,000	300,000	300,000
Bond sales and refundings.....	12,508	5,000	5,000
Repayments and net income.....	26,064	30,125	36,465
Total funds available.....	466,761	508,707	550,172
Net loan reservations.....	293,179	300,000	300,000
Unreserved balance, end.....	173,582	208,707	250,172

Financing.—Bond purchases are estimated at \$291.7 million in the current year and \$347.6 million in the budget year. Purchase of bonds ordinarily occurs when construction is well advanced.

Disbursements are based on the following projected construction schedule:

	1965 actual	1966 estimate	1967 estimate
Construction starts.....	230	215	280
Completions.....	231	245	220

Operating results and financial condition.—Retained earnings, end of year, of \$8,670 thousand are estimated for the budget year. The cumulative deficit was eliminated by the end of 1965 by which time all operating costs, including staff expenses and allowances for losses, incurred since the inception of the program were entirely recovered by the Government.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	57,627	65,200	74,000
Expense.....	55,243	62,680	71,003
Net operating income for the year.....	2,384	2,520	2,997
Earnings, start of year.....	769	3,153	5,673
Retained earnings, end of year.....	3,153	5,673	8,670

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	63,244	78,880	79,614	79,309
Accounts receivable, net.....	13,900	15,881	17,930	19,950
Loans receivable, net.....	1,698,191	1,924,053	2,167,447	2,461,979
Total assets.....	1,775,334	2,018,814	2,264,991	2,561,238
Liabilities:				
Current.....	28,177	32,892	35,550	39,800
Government equity:				
Interest-bearing capital:				
Start of year.....	1,532,388	1,746,388	1,982,768	2,223,768
Borrowing from Treasury, net.....	214,000	236,380	241,000	289,000
End of year.....	1,746,388	1,982,768	2,223,768	2,512,768
Retained earnings.....	769	3,153	5,673	8,670
Total Government equity.....	1,747,157	1,985,922	2,229,441	2,521,438

**Analysis of Government Equity and Undrawn Authorizations
(in thousands of dollars)**

	1965 actual	1966 estimate	1967 estimate
Undistributed loan obligations ¹ ...	410,773	479,363	553,363
Unobligated balance.....	466,806	474,738	459,863
Invested capital and earnings.....	1,698,191	1,924,053	2,167,447
Subtotal.....	2,575,770	2,878,154	3,180,673
Less undrawn authorizations.....	828,612	892,232	951,232
Total Government equity.....	1,747,157	1,985,922	2,229,441

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
25-05-4058-0-3-702			
25.1 Other services.....	80	100	100
25.3 Payment to "Salaries and expenses," Office of the Secretary.....	470	410	450
33.0 Investments and loans.....	262,050	276,000	333,000
43.0 Interest and dividends.....	52,905	60,300	68,500
93.0 Administrative expenses (see separate schedule).....	1,975	1,975	2,035
Total costs, funded.....	317,480	338,785	404,085
94.0 Change in selected resources.....	68,590	74,000	17,000
99.0 Total obligations.....	386,070	412,785	421,085

**LIMITATION ON ADMINISTRATIVE EXPENSES, [OFFICE OF THE
ADMINISTRATOR,] COLLEGE HOUSING LOANS**

Not to exceed **[\$1,975,000] \$2,035,000** shall be available for all administrative expenses of carrying out the [functions of the Administrator under the] program of housing loans to educational institutions (title IV of the Housing Act of 1950, as amended, 12

U.S.C. 1749-1749d), but this amount shall be exclusive of payment for services and facilities of the Federal Reserve banks or any member thereof, the Federal home-loan banks, and any insured bank within the meaning of the Federal Deposit Insurance Corporation Act, as amended (12 U.S.C. 1811-1831). (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 25-05-4058-0-3-702	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Payment to "Salaries and expenses," Office of the Secretary (costs—obligations).....	1,975	1,975	2,035
Financing:			
Limitation.....	1,975	1,975	2,035
Object Classification (in thousands of dollars)			
25.3 Payment to "Salaries and expenses," Office of the Secretary.....	1,975	1,975	2,035
93.0 Administrative expenses included in fund as a whole.....	-1,975	-1,975	-2,035
99.0 Total obligations.....			

Proposed for separate transmittal:

COLLEGE HOUSING LOANS

Program and Financing (in thousands of dollars)

Identification code 25-05-4058-1-3-702	1965 actual	1966 estimate	1967 estimate
Financing:			
14 Receipts and reimbursements from: Non-Federal sources:			
Sales of participations in pooled loans.....			-820,000
Reduction in loan repayments (on pooled loans—retained by Government Mortgage Liquidation Fund).....			5,600
Reduction in revenue (pooled loan interest retained by Government Mortgage Liquidation Fund).....			13,400

PUBLIC FACILITY LOANS

OPERATIONS, PUBLIC FACILITY LOANS

Program and Financing (in thousands of dollars)

Identification code 25-05-4234-0-3-553	Administrative reservations			Costs and obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Capital outlay:						
1. Public facility loans.....	50,271	30,000	30,000	50,338	29,600	35,000
2. Alaska State bonds.....	25,000					
Subtotal.....	75,271	30,000	30,000	50,338	29,600	35,000
Administrative reservations, start.....	25,753	28,513	28,513			
Administrative reservations, end.....	-28,513	-28,513	-28,513			
Change in selected resources ¹				22,173	400	-5,000
Total capital outlay obligations.....	72,511	30,000	30,000	72,511	30,000	30,000
Operating costs, funded:						
1. Interest on borrowings.....				5,647	6,700	7,750
2. Administrative expenses.....				1,270	1,270	1,175
3. Other expense.....				7	10	10
4. Inspection and audit expense.....				185	175	170
Total.....				7,109	8,155	9,105
10 Total obligations.....				79,620	38,155	39,105

¹ Balances of selected resources are indicated on the statement of financial condition.

Program and Financing (in thousands of dollars)—Continued

Identification code 25-05-4058-1-3-702	1965 actual	1966 estimate	1967 estimate
Financing—Continued			
24.47 Unobligated balance available, end of year:			
Authorization to spend public debt receipts.....			501,000
57 New obligational authority (authorization to spend public debt receipts).....			-300,000
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....			-801,000
71 Obligations affecting expenditures.....			-801,000
90 Expenditures.....			-801,000
Cash transactions:			
94 Applicable receipts.....			-801,000

Under proposed legislation.—Legislation will be proposed to facilitate the sale of certificates of participation in pools of College housing bonds. Such sales will have the effect of reducing budget expenditures, and in addition will allow for the cancellation by the proposed legislation of \$300 million of new obligational authority, which otherwise will become available in 1967. The legislation will provide for covering the losses to the College housing loan fund on these certificates of participation. In 1967, it is estimated that \$820 million of sales will be made against the portfolio of College housing bonds. It is expected that no new obligational authority to cover losses will be required before the first participation certificates mature in 1968.

OFFICE OF THE [ADMINISTRATOR] SECRETARY—Continued

Public enterprise funds—Continued

PUBLIC FACILITY LOANS—Continued

OPERATIONS, PUBLIC FACILITY LOANS—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 25-05-4234-0-3-553		Costs and obligations		
		1965 actual	1966 estimate	1967 estimate
Financing:				
14	Receipts and reimbursements from: Non-Federal sources:			
	Loan repayments.....	-1,542	-2,100	-2,500
	Sales and refundings.....	-10,715	-5,000	-5,000
	Revenue.....	-6,361	-7,350	-8,250
	Inspection and audit fees.....	-185	-175	-170
21.47	Unobligated balance available, start of year: Authorization to spend public debt receipts.....	-398,867	-287,590	-264,060
	Unobligated balance transferred to Urban Mass Transportation fund (12 U.S.C. 1749):			
23.47	Authorization to spend public debt receipts.....	50,000		
23.98	Fund balance.....	460		
24.47	Unobligated balance available, end of year: Authorization to spend public debt receipts.....	287,590	264,060	240,875
	New obligational authority.....			
Relation of obligations to expenditures:				
10	Total obligations.....	79,620	38,155	39,105
70	Receipts and other offsets (items 11-17).....	-18,803	-14,625	-15,920
71	Obligations affecting expenditures.....	60,817	23,530	23,185
	Obligated balance, start of year:			
72.47	Authorization to spend public debt receipts.....	90,404	117,842	116,372
72.98	Fund balance.....	14,174	9,357	12,130
73.98	Receivables in excess of obligations transferred to Urban Mass Transportation fund (12 U.S.C. 1749).....	8		
74.47	Obligated balance, end of year: Authorization to spend public debt receipts.....	-117,842	-116,372	-114,557
74.98	Obligated balance, end of year: Fund balance.....	-9,357	-12,130	-9,495
90	Expenditures.....	38,205	22,227	27,635
Cash transactions:				
93	Gross expenditures.....	56,390	36,597	42,955
94	Applicable receipts.....	-18,185	-14,370	-15,320

The Housing Amendments of 1955, as amended (42 U.S.C. 1492) authorize direct, long-term loans to municipalities and other subdivisions and instrumentalities of States and to Indian tribes for financing construction of essential public works. In addition, the Housing and Urban Development Act of 1965 authorized loans to private nonprofit corporations for construction of water or sewer facilities in communities under 10,000 population. Loans are made only when credit is not otherwise available on reasonable terms and conditions.

The loan program is funded by a Treasury borrowing authorization aggregating \$600 million. The \$50 million borrowing authorization for mass transportation loans was transferred to the Urban mass transportation fund in 1965 and appears under that title.

Communities with populations up to 50,000 are eligible for public facility loans, but the basic program extends priority to municipalities under 10,000 population for water, sewage, and gas distribution systems. Other eligible communities are those with populations up to 150,000 in redevelopment areas as designated by the Area Redevelopment Administration or the Economic Development Administration and in those areas where the National Aeronautics and Space Administration maintains research or development installations.

Public facility loans may run for as long as 40 years and must be of sound value or so secured as reasonably to assure repayment. Interest rates are based on a statutory

formula holding the maximum rate to the higher of either 3% or 0.5% above the average rate on all interest-bearing obligations forming part of the Federal debt.

Budget program.—Net loan approvals are estimated at \$30 million for 1966 and \$30 million for 1967. Repayments, sales of bonds from portfolio, and refundings are estimated at \$7.5 million. The following table shows the relationship of this program to available funds (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Unreserved balance, start.....	373,114	259,077	235,547
Transferred to Urban Mass Transportation fund (12 U.S.C. 1749; Public Law 87-70, Public Law 88-365).....	-50,460		
Repayments, sales, and refundings.....	12,257	7,100	7,500
Net expenses.....	-563	-630	-685
Total funds available.....	334,348	265,547	242,362
Net loan approvals.....	75,271	30,000	30,000
Unreserved balance, end.....	259,077	235,547	212,362

Proposed legislation will facilitate sale of certificates of participation in pools of public facility loans as shown below in "Proposed for separate transmittal." The effect of these sales is not reflected in the financial statements which follow.

Financing.—Budget expenditures for the program total \$22.9 million for 1966 and \$27.7 million for 1967. Dis-

bursements are based on the following projected construction schedule:

	1965 actual	1966 estimate	1967 estimate
Construction starts.....	111	91	145
Completions.....	185	164	101

At the end of the budget year, outstanding Treasury notes are estimated at \$259.6 million.

Operating results.—The estimated net loss of \$1.5 million in the budget year is largely attributable to the \$825 thousand increase in the allowance for losses. Cumulative deficit at the end of 1967 totals \$11.9 million of which \$7 million represents allowance for losses.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

Identification code 25-05-4234-0-3-553	1965 actual	1966 estimate	1967 estimate
Revenue.....	6,361	7,350	8,250
Expense.....	8,066	8,655	9,760
Net loss for the year.....	-1,705	-1,305	-1,510
Deficit, start of year.....	-7,182	-9,047	-10,352
Adjustment for transfer of accumulated earnings on transportation loans to Urban Mass Transportation fund.....	-160		
Deficit, end of year.....	-9,047	-10,352	-11,862

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	14,174	9,357	12,130	9,495
Accounts receivable, net.....	1,757	2,366	2,621	3,221
Loans receivable, net.....	144,023	178,263	200,088	226,763
Total assets.....	159,954	189,985	214,839	239,479
Liabilities:				
Current.....	3,407	4,464	5,622	6,772
Government equity:				
Interest-bearing capital:				
Start of year.....	112,729	160,729	194,568	219,568
Borrowings, net.....	48,000	33,839	25,000	25,000
End of year.....	160,729	194,568	219,568	244,568
Non-interest-bearing capital:				
Start of year.....	3,000	3,000		
Transfer to Urban mass transportation fund.....		-3,000		
End of year.....	3,000			
Deficit.....	-7,182	-9,047	-10,352	-11,862
Total Government equity.....	156,547	185,521	209,217	232,707

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Undisbursed loan obligations ¹	102,928	125,101	125,501	120,501
Unobligated balance.....	398,867	287,590	264,060	240,875
Invested capital and earnings.....	144,023	178,262	200,088	226,763
Subtotal.....	645,818	590,953	589,649	588,139
Less undrawn authorizations.....	489,271	405,432	380,432	355,432
Total Government equity.....	156,547	185,521	209,217	232,707

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 25-05-4234-0-3-553	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	7	10	10
25.3 Payment to "Salaries and expenses," Office of the Secretary.....	185	175	170
33.0 Investments and loans.....	50,338	29,600	35,000
43.0 Interest and dividends.....	5,647	6,700	7,750
93.0 Administrative expenses (see separate schedule).....	1,270	1,270	1,175
Total costs, funded.....	57,447	37,755	44,105
94.0 Change in selected resources.....	22,173	400	-5,000
99.0 Total obligations.....	79,620	38,155	39,105

LIMITATION ON ADMINISTRATIVE EXPENSES, [OFFICE OF THE ADMINISTRATOR,] PUBLIC FACILITY LOANS

Not to exceed [[\$1,270,000] \$1,175,000 of funds in the revolving fund established pursuant to title II of the Housing amendments of 1955, as amended, shall be available for administrative expenses, but this amount shall be exclusive of payment for services and facilities of the Federal Reserve banks or any member thereof, the Federal home-loan banks, and any insured bank within the meaning of the Federal Deposit Insurance Corporation Act, as amended (12 U.S.C. 1811-1831). (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Payment to "Salaries and expenses, Office of the Secretary" (costs—obligations).....	1,270	1,270	1,175
Financing:			
Limitation.....	1,270	1,270	1,175

Object Classification (in thousands of dollars)

Identification code 25-05-4234-0-3-553	1965 actual	1966 estimate	1967 estimate
25.3 Payment to "Salaries and expenses," Office of the Secretary.....	1,270	1,270	1,175
93.0 Administrative expenses included in fund as a whole.....	-1,270	-1,270	-1,175
99.0 Total obligations.....			

Proposed for separate transmittal:

PUBLIC FACILITY LOANS

Program and Financing (in thousands of dollars)

Identification code 25-05-4234-1-3-553	1965 actual	1966 estimate	1967 estimate
Financing:			
14 Receipts and reimbursements from non-Federal sources:			
Sales of participations in pooled loans			-80,000
Reduction in loan repayments (on pooled loans—retained by Government Mortgage Liquidation Fund)			600
Reduction in revenue (pooled loan interest retained by Government Mortgage Liquidation Fund)			1,700
24.47 Unobligated balance available, end of year: Authorization to spend public debt receipts.....			77,700
New obligational authority.....			

**OFFICE OF THE [ADMINISTRATOR]
SECRETARY—Continued**

Public enterprise funds—Continued

Proposed for separate transmittal—Continued

PUBLIC FACILITY LOANS—Continued

Program and Financing (in thousands of dollars)—Continued

	1965 actual	1966 estimate	1967 estimate
70 Relation of obligations to expenditures: Receipts and other offsets (items 11-17).....			-77,700
71 Obligations affecting expenditures.....			-77,700
90 Expenditures.....			-77,700
94 Cash transactions: Applicable receipts.....			-77,700

Under proposed legislation.—Legislation will be proposed to facilitate sales of participation in pools of Public facility loans. Such sales have the effect of reducing budget expenditures. The legislation will provide for covering the losses incurred by the Public facility loan fund in connection with the sales of these certificates. In 1967, it is estimated that \$80 million of sales will be made against the portfolio of Public facility loans. It is expected that no new obligational authority to cover losses will be required before the first participation certificates mature in fiscal year 1968.

[PUBLIC WORKS PLANNING FUND]

【For the revolving fund established pursuant to section 702 of the Housing Act of 1954, as amended (40 U.S.C. 462), \$10,000,000.】
【For an additional amount for "Public works planning fund," \$5,000,000, to remain available until expended.】 (*Independent Offices Appropriation Act, 1966; Supplemental Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 25-05-4113-0-3-553	Administrative reservations			Costs and obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Capital outlay:						
Planning advances.....	21,123	24,000	10,000	13,885	17,000	20,000
Approvals, start of year.....	2,005	3,555	3,555			
Approvals, end of year.....	-3,555	-3,555	-1,555			
Change in selected resources ¹				5,688	7,000	-8,000
Total capital outlay obligations.....	19,573	24,000	12,000	19,573	24,000	12,000
Operating costs, funded:						
Survey expense.....				33	100	100
10 Total obligations.....				19,606	24,100	12,100
Financing:						
14 Receipts and reimbursements from: Non-Federal sources:						
Repayments and recoveries of advances.....				-6,023	-9,100	-10,100
Revenue.....				-6	-10	-10
21.98 Unobligated balance available, start of year.....				-4,067	-4,490	-4,500
24.98 Unobligated balance available, end of year.....				4,490	4,500	2,510
40 New obligational authority.....				14,000	15,000	
Relation of obligations to expenditures:						
10 Total obligations.....				19,606	24,100	12,100
70 Receipts and other offsets (items 11-17).....				-6,029	-9,110	-10,110
71 Obligations affecting expenditures.....				13,578	14,990	1,990
72 Obligated balance, start of year.....				16,370	22,096	29,092
74 Obligated balance, end of year.....				-22,096	-29,092	-21,092
90 Expenditures.....				7,852	7,994	9,990
Cash transactions:						
93 Gross expenditures.....				13,895	17,100	20,100
94 Applicable receipts.....				-6,043	-9,106	-10,110

¹ Changes in selected resources are identified on the statement of financial condition.

Interest-free advances to States, municipalities, local public agencies, and metropolitan areas and regions for the planning of local public works are authorized by the Housing Act of 1954 (40 U.S.C. 462), as amended. The program is intended to (1) encourage the preparation and maintenance of a current and adequate reserve of planned public works which can readily be placed under construction, and (2) promote economy and efficiency in planning and building public works.

Advances are made only if it is intended to construct the project within a reasonable period of time considering the type of project. Projects must be in conformity with applicable State, regional, and local development plans. Advances are repayable when construction commences on the planned project, except in those instances where the construction was initiated under the Public Works Acceleration Act.

Budget program.—Net advances approved are estimated at \$24 million for 1966 and \$10 million for 1967. The following table shows the relationship of this program to available funds (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Appropriations.....	14,000	15,000	10,010
Repayments less net expenses.....	5,995	9,010	10,010
Funds available from prior years.....	2,062	935	945
Available for approvals.....	22,057	24,945	10,955
Net advances approved.....	21,123	24,000	10,000
Available at end of year.....	935	945	955

Financing.—The program is financed by a revolving fund authorized to aggregate a maximum of \$128 million.

Operating results.—The cumulative deficit at the end of 1967 is estimated at \$30.3 million, of which \$30 million represents an allowance for losses on outstanding advances

Revenue, Expense, and Retained Earnings (in thousands of dollars)

Identification code 25-05-4113-0-3-553	1965 actual	1966 estimate	1967 estimate
Revenue.....	6	10	10
Expenses, net.....	-1,309	-3,385	-1,170
Net operating income.....	1,315	3,395	1,180
Analysis of deficit:			
Deficit, start of year.....	-36,223	-34,878	-31,483
Prior year adjustments:			
Funded.....	-9		
Unfunded.....	39		
Deficit, end of year.....	-34,878	-31,483	-30,303

Note.—Excludes expense borne by the Office of the Secretary, administrative expense appropriations amounting to \$718 thousand in 1965; \$675 thousand in 1966; and \$625 thousand in 1967.

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	20,437	26,586	33,592	23,602
Accounts receivable, net.....	20	6	10	10
Planning advances receivable, net.....	24,427	28,757	31,842	36,512
Total assets.....	44,884	55,349	65,444	60,124
Liabilities:				
Current.....	50	74	74	74
Government equity:				
Non-interest-bearing capital:				
Start of year.....	55,805	81,058	90,152	96,852
Appropriation during year.....	2,000	14,000	15,000	
Assets transferred from "Liquidating programs," Office of the Administrator.....	24,550			
Planning advances written off under Public Law 87-658.....	-1,297	-2,341	-300	-200
Other advances written off.....		-2,565	-8,000	-6,300
End of year.....	81,058	90,152	96,852	90,352
Deficit.....	-36,223	-34,878	-31,483	-30,303
Total Government equity.....	44,835	55,274	65,369	60,049

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Undisbursed loan obligations ¹	16,340	22,028	29,028	21,028
Unobligated balance.....	4,067	4,490	4,500	2,510
Invested capital and earnings.....	24,427	28,757	31,842	36,512
Total Government equity.....	44,835	55,274	65,369	60,049

¹ The changes in these items are reflected in the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 25-05-4113-0-3-553	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	33	100	100
33.0 Investments and loans.....	19,573	24,000	12,000
99.0 Total obligations.....	19,606	24,100	12,100

LIQUIDATING PROGRAMS

Program and Financing (in thousands of dollars)

Identification code 25-05-4015-0-3-551	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Disposition and management costs.....	170	145	145
2. Administrative expenses.....	114	110	110
Total operating costs, funded.....	284	255	255
Capital outlay funded:			
3. Improvement of acquired housing project.....	5	50	50
Total program costs, funded.....	289	305	305
Change in selected resources ¹	29		
10 Total obligations.....	318	305	305
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
Mortgages sold to FNMA.....	-27		
Reimbursement from appropriation for Kure Beach applied to loan.....	-100		
14 Non-Federal sources:			
FHA debentures received in exchange for loan.....		-2,700	
Collection of loans and mortgages.....	-255	-400	-500
Sale of housing.....	-17		
Collection of rents.....	-317	-360	-360
Interest and other revenue.....	-674	-310	-445
17 Recovery of prior year obligations (collections in excess of net receivables).....	-154		
21.98 Unobligated balance available, start of year.....	-1,810	-2,036	-4,500
24.98 Unobligated balance available, end of year.....	2,036	4,500	4,000
27 Capital transfer to general fund.....	1,000	1,000	1,500
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	318	305	305
70 Receipts and other offsets (items 11-17).....	-1,544	-3,770	-1,305
71 Obligations affecting expenditures.....	-1,226	-3,465	-1,000
72.98 Receivables in excess of obligations, start of year.....	-75	-316	-39
74.98 Receivables in excess of obligations, end of year.....	316	39	39
90 Budget expenditures.....	-985	-3,742	-1,000
Cash transactions:			
93 Gross expenditures.....	308	305	305
94 Applicable receipts.....	-1,293	-4,047	-1,305

¹ Balances of selected resources are identified on the statement of financial condition.

The Independent Offices Appropriation Act, 1955, established a single revolving fund for the more efficient liquidation of assets acquired under a number of housing and urban development programs as well as any other programs which might be transferred by subsequent legisla-

**OFFICE OF THE [ADMINISTRATOR]
SECRETARY—Continued**

Public enterprise funds—Continued

LIQUIDATING PROGRAMS—Continued

tion. Assets of \$25 million, with a net book value of \$18 million, remained on June 30, 1965.

Out of property originally capitalized at \$2.5 billion, \$413 million was transferred to other agencies for further use, \$786 million was transferred to local governments, and \$892 million has been recovered and returned to the Treasury. The following schedule shows the Government's investment at the close of the respective years (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Non-interest-bearing investment:			
Appropriations.....	2,214,712	2,214,712	2,214,712
Assets transferred from other agencies..	277,156	277,156	277,156
Assets transferred to other agencies.....	-413,481	-413,481	-413,481
Statutory grants and donations.....	-786,442	-786,442	-786,442
Repayment of investment to Treasury....	-892,478	-893,478	-894,978

Total non-interest-bearing investment.....	399,467	398,467	396,967
Deficit.....	-381,751	-381,336	-380,786

Total Government investment..... 17,716 17,131 16,181

Revenue, Expense and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue, net:			
Funded.....	988	670	805
Unfunded.....	86		
Total revenue.....	1,074	670	805
Expense:			
Funded.....	284	255	255
Unfunded.....	142		
Total expense.....	426	255	255
Net operating income.....	648	415	550
Proceeds from sale of real estate and mortgages:			
Cash proceeds.....	17		
Mortgage receivables.....	27		
Net book value of items sold.....	-14		
Gain on sale of assets.....	30		
Net income for the year.....	678	415	550
Analysis of deficit:			
Deficit, start of year.....	-382,410	-381,751	-381,336
Adjustment of prior year expense.....	-18		
Deficit, end of year.....	-381,751	-381,336	-380,786

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	1,735	1,720	1,761	1,261
U.S. securities (par).....			2,700	2,700
Accounts receivable, net.....	170	420	144	144
Selected assets: ¹ Supplies, deferred charges, etc.....		29	29	29
Loans receivable, net.....	16,107	12,763	9,664	9,164
Other assets, net.....	250	260	260	260
Fixed assets, net.....	15	2,628	2,678	2,728
Total assets.....	18,277	17,821	17,236	16,287

Financial Condition (in thousands of dollars)—Continued

	1964 actual	1965 actual	1966 estimate	1967 estimate
Liabilities:				
Current.....	95	105	105	105
Government equity:				
Non-interest-bearing capital:				
Start of year.....	427,142	400,592	399,467	398,467
Assets transferred from and to other Federal agencies and programs (net).....	-24,550	-125		
Repayment of capital investment to Treasury.....	-2,000	-1,000	-1,000	-1,500
End of year.....	400,592	399,467	398,467	396,967
Deficit.....	-382,410	-381,751	-381,336	-380,786
Total Government equity....	18,182	17,716	17,131	16,181

¹ The changes in these items are reflected on the program and financing schedule.

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unobligated balance.....	1,810	2,036	4,500	4,000
Invested capital and earnings.....	16,372	15,680	12,631	12,181
Total Government equity....	18,182	17,716	17,131	16,181

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
25-05-4015-0-3-551			
25.1 Other services.....	170	145	145
32.0 Lands and structures.....	5	50	50
93.0 Administrative expenses (see separate schedule).....	114	110	110
Total costs.....	289	305	305
94.0 Change in selected resources.....	29		
99.0 Total obligations.....	318	305	305

LIMITATION ON ADMINISTRATIVE EXPENSES, [OFFICE OF THE ADMINISTRATOR,] REVOLVING FUND (LIQUIDATING PROGRAMS)

During the current fiscal year not to exceed \$110,000 shall be available for administrative expenses, but this amount shall be exclusive of expenses necessary in the case of defaulted obligations to protect the interests of the Government and legal services on a contract or fee basis and of payment for services and facilities of the Federal Reserve banks or any member thereof, any servicer approved by the Federal National Mortgage Association, the Federal home-loan banks, and any insured bank within the meaning of the Federal Deposit Insurance Corporation Act, as amended (12 U.S.C. 1811-1831). (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
25-05-4015-0-3-551			
Program by activities:			
Payment to "Salaries and expenses," Office of the Secretary (costs—obligations).....	114	110	110
Financing:			
Limitation.....	114	110	110

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
25-05-4015-0-3-551			
25.3 Payment to "Salaries and expenses," Office of the Secretary.....	114	110	110
93.0 Administrative expenses included in fund as a whole.....	-114	-110	-110
99.0 Total accrued administrative ex- penses—costs.....			

URBAN RENEWAL

Federal assistance to local governments for acquisition, clearance, redevelopment, and rehabilitation of slums and blighted areas was authorized by the Housing Act of 1949, as amended (42 U.S.C. 1453). Federal grants may defray two-thirds of the net project cost, except in cities with a population of less than 50,000 (or 150,000 if located in a redevelopment area as designated by the Area Redevelopment Administration or the Economic Development Administration) where the Federal share is three-fourths for projects approved after June 30, 1961.

The authorization to make contracts for urban renewal grants now totals \$5,375 million, will increase by \$725 million on July 1, 1966, and by \$750 million at the outset of each of the 2 succeeding years. The \$25 million made available for mass transportation demonstration grants by the Housing Act of 1961 has been transferred to the urban mass transportation fund. Temporary project financing and long-term financing of land disposed of under lease agreements through direct or guaranteed loans are provided from a Treasury borrowing authorization of \$1 billion.

Before Federal assistance is extended, a community is required to develop a workable program for community improvement, which is a communitywide plan of action

utilizing local resources, both public and private, to eliminate and prevent slums and blight and to foster local development. Acceptable programs are certified by the Secretary or his designee for 1 year.

Annual recertification, based on demonstrated satisfactory progress, is required for continued eligibility for additional Federal assistance. The budget is based on the following volume of workable program activity:

	1965 actual	1966 estimate	1967 estimate
Original certifications.....	201	275	275
Recertifications.....	619	700	700

URBAN RENEWAL [ADMINISTRATION] PROGRAMS

For administrative expenses [in connection with grants] for urban renewal programs as authorized by title I of the Housing Act of 1949, as amended [§ 438,675,000, including \$331,000,000 as an additional amount for payment of grants to liquidate contract authorization incurred prior to July 1, 1965, and not to exceed \$13,175,000 for administrative expenses of making such grants and of making grants authorized by] (42 U.S.C. 1450 et seq.), and sections 314 and 701 of the Housing Act of 1954, as amended [§: Provided, That no part of this appropriation shall be used for administrative expenses or technical services in connection with contracts for grants or any other obligations in excess of the amounts herein provided] (42 U.S.C. 1452a; 40 U.S.C. 461), \$15,625,000: Provided, That the second proviso under the head "Urban renewal administration", in the Supplemental Appropriation Act, 1966 (79 Stat. 1136), shall not be effective during the current fiscal year.

[URBAN RENEWAL ADMINISTRATION]

[For additional amounts for "Urban renewal administration", to remain available until expended, \$675,570,000 for the fiscal year 1966, including not to exceed \$570,000 for administrative expenses during such year, and \$725,000,000 for grants for the fiscal year 1967: Provided, That funds available for administrative expenses in the current fiscal year shall be available in connection with grants provided for in this paragraph: Provided further, That not to exceed \$1,500,000 of the amount provided for each fiscal year in this paragraph for grants shall be available for rehabilitation grants pursuant to Sec. 115 of the Housing Act of 1949, as amended, and not to exceed \$75,000,000 shall be available for code enforcement grants pursuant to Sec. 117 of such Act.] (Independent Offices Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

CAPITAL GRANTS

Program and Financing (in thousands of dollars)

Identification code	Administrative reservations			Costs and obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
25-05-4034-0-3-553						
Program by activities:						
Capital outlay (grants):						
1. Projects.....	508,476	554,100	574,000	261,751	267,000	280,000
2. Code enforcement.....		75,000	75,000		2,000	23,000
3. Demolition.....		10,000	10,500		1,000	10,000
4. Reimbursement for relocation and rehabilitation grants.....	33,800	203,600	57,500	14,485	45,000	45,000
5. All other.....	31,212	7,300	8,000	6,292	16,000	17,000
Subtotal.....	573,488	850,000	725,000	282,528	331,000	375,000
Administrative reservations, start of year.....	1,672,230	1,588,686	1,838,686			
Administrative reservations, end of year.....	-1,588,686	-1,838,686	-1,963,686			
Change in selected resources ¹				357,446	269,000	225,000
Adjustment in selected resources (grant obligations).....				17,058		
10 Total obligations.....	657,032	600,000	600,000	657,032	600,000	600,000

¹ Balances of selected resources are identified on the statement of financial condition.

OFFICE OF THE [ADMINISTRATOR] SECRETARY—Continued

Public enterprise funds—Continued

URBAN RENEWAL [ADMINISTRATION] PROGRAMS—Continued

CAPITAL GRANTS—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 25-05-4034-0-3-553	Administrative reservations			Costs and obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Financing:						
21.49	Unobligated balance available, start of year:					
	Contract authorization (reserved)			-1,672,230	-1,588,686	-1,838,686
	Contract authorization (unreserved)			-10,176	-185,968	-10,968
23.49	Unobligated contract authority transferred to Urban mass transportation fund (12 U.S.C. 1749; Public Law 87-70; Public Law 88-365); contract authorization (unreserved)			719		
24.49	Unobligated balance available, end of year:					
	Contract authorization (reserved)			1,588,686	1,838,686	1,963,686
	Contract authorization (unreserved)			185,968	10,968	10,968
	New obligational authority (contract authority)			750,000	675,000	725,000
New obligational authority:						
Current authorization:						
49	Contract authorization			750,000	675,000	
Permanent authorization:						
69	Contract authorization					725,000
Relation of obligations to expenditures:						
71	Total obligations (affecting expenditures)			657,032	600,000	600,000
Obligated balance, start of year:						
72.49	Contract authority			1,228,814	1,655,846	1,155,346
72.98	Fund balance			69,587	1	769,501
73.98	Obligated balance transferred to Urban mass transportation fund (12 U.S.C. 1749; Public Law 87-70; Public Law 88-365)			-17,058		
Obligated balance, end of year:						
74.49	Contract authority			-1,655,846	-1,155,346	-1,030,346
74.98	Fund balance			-1	-769,501	-1,119,501
90	Expenditures			282,528	331,000	375,000
Cash transactions:						
93	Gross expenditures			282,528	331,000	375,000
94	Applicable receipts					

Status of Unfunded Contract Authority (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unfunded balance, start of year	2,911,219	3,430,500	3,005,000
Contract authorization transferred to Urban mass transportation fund (12 U.S.C. 1749)	-719		
Contract authorization	750,000	675,000	725,000
Unfunded balance, end of year	-3,430,500	-3,005,000	-3,005,000
Appropriation to liquidate contract authorization	230,000	1,100,500	725,000

Budget program.—New reservations and adjustments in existing reservations will total \$725 million net in 1967 under the advance appropriation in the Supplemental Appropriation Act, 1966. Program continuity is assured by the contract authority for the 1968 urban renewal program which has already been provided. Therefore no advance appropriations for 1968 are included in the budget.

1. *Projects.*—Urban renewal projects are usually approved for grant reservation at the beginning of the planning period. General neighborhood renewal plans,

from which more than one project is expected to develop, are given grant reservations in amounts estimated to cover the first project developed from the plan. The reservation assures the availability of grant assistance when it is needed after the substantial community activity required for planning.

When a project is ready to enter the execution phase, a loan and grant contract is drawn between the community and the Department of Housing and Urban Development. In addition to a description of the community's responsibility for carrying out the project in accordance with the general plan, the contract provides for progress grant payments based on extent of performance and for Federal or federally guaranteed lending for working capital.

2. *Code enforcement.*—The Housing and Urban Development Act of 1965 authorizes grants to local governments for programs of concentrated code enforcement in deteriorated or deteriorating areas. Grants may include two-thirds of the cost of planning and carrying out such programs which include the cost of code enforcement activities and public improvements necessary to arrest the decline of the area.

3. *Demolition.*—A new section 116 has been added to title I, authorizing a program of Federal grants to cities,

other municipalities, and counties to assist in financing the cost of demolishing structures which, under State or local law, have been determined to be structurally unsound or unfit for human habitation.

4. *Reimbursement for relocation and rehabilitation grants.*—Grants also are provided to reimburse communities for relocation payments they make to families and businesses displaced from urban renewal areas. These payments include moving expenses and actual direct losses of property not otherwise compensated for in maximum amounts of \$200 per family and \$25 thousand per business, the latter payments based on actual certified costs. They also include relocation adjustment payments to eligible families, elderly individuals, and small businesses to ease the financial burden accompanying establishment in the new accommodations. Relocation adjustment payments to eligible businesses may be as much as \$2,500, and those to eligible families and individuals, \$500.

Relocation adjustment payments, first provided for in the Housing Act of 1964 and increased for businesses in the Housing and Urban Development Act of 1965, result in grant reservation increases of about \$181 million in the current year to provide for this type of payment in all approved projects which have not completed the relocation stage of execution activities.

The Housing and Urban Development Act of 1965 provides for grants to low-income owner-occupants in urban renewal and code enforcement areas who cannot otherwise afford repairs and improvements necessary to bring their residences up to the public standards required by codes or urban renewal plans for the area. These 100% Federal grants of up to \$1,500 will assist owner-occupants with incomes generally below \$3 thousand per year.

5. *All other.*—This category includes demonstration projects for the development and testing of new or im-

proved urban renewal methods, community renewal grants for preparing a program covering renewal needs on a citywide basis, special projects to aid in the reconstruction and redevelopment made necessary by the March 1964 earthquake in Alaska, and grants to restore planning advances and interest made uncollectible by inability to develop an adequate urban renewal project.

The table which follows shows the activity in year for urban renewal projects, code enforcement programs, and demolition programs under title I.

In year:	1964 actual	1965 actual	1966 estimate	1967 estimate
Gross new approvals:				
Urban renewal projects.....	204	177	120	135
Code enforcement programs.....	-----	-----	50	100
Demolition grants.....	-----	-----	50	100
Total.....	204	177	220	335
Planning completed:				
Urban renewal projects.....	143	171	210	175
Code enforcement programs.....	-----	-----	5	50
Demolition grants.....	-----	-----	10	75
Total.....	143	171	225	300
Execution completed:				
Urban renewal projects.....	51	52	75	85
Code enforcement programs.....	-----	-----	-----	2
Demolition grants.....	-----	-----	-----	3
Total.....	51	52	75	90
Status at year end:				
Active:				
In planning.....	591	546	491	476
In execution.....	718	837	987	1,197
Total.....	1,309	1,383	1,478	1,673
Completions.....	157	209	284	374
Net total approvals.....	1,466	1,592	1,762	2,047

LOANS AND PLANNING ADVANCES

Program and Financing (in thousands of dollars)

Identification code 25-05-4034-0-3-553	Administrative reservations			Costs and obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Capital outlay:						
1. Planning advances.....	29,432	28,000	28,000	26,223	26,000	26,000
2. Temporary loans.....	790,264	770,000	770,000	246,181	215,000	226,000
3. Definitive loans.....	10,983	15,000	15,000	-----	-----	-----
Subtotal.....	830,679	813,000	813,000	272,404	241,000	252,000
Cancellation of commitments resulting from utilization of project repayment account.....	-309,835	-357,202	-419,228	-----	-----	-----
Adjustment to estimated effect on Treasury borrowing requirements (73 Stat. 654, 671).....	-256,688	-148,612	-90,750	-----	-----	-----
Change in selected resources ¹	-----	-----	-----	-8,248	66,186	51,021
Total capital outlay—obligations.....	264,156	307,186	303,022	264,156	307,186	303,021
Operating costs, funded:						
1. Interest on borrowings.....	-----	-----	-----	6,802	8,000	9,000
2. Administrative expenses.....	-----	-----	-----	12,333	13,745	15,625
3. Site representation and audit expense.....	-----	-----	-----	3,084	3,818	4,195
Total operating costs, funded—obligations.....	-----	-----	-----	22,219	25,563	28,820
10 Total obligations.....	-----	-----	-----	286,375	332,749	331,841

¹ Balances of selected resources are indicated on the statement of financial condition.

OFFICE OF THE [ADMINISTRATOR] SECRETARY—Continued

Public enterprise funds—Continued

URBAN RENEWAL [ADMINISTRATION] PROGRAMS—Continued

LOANS AND PLANNING ADVANCES—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 25-05-4034-0-3-553	Administrative reservations			Costs and obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Financing:						
14	Receipts and reimbursements from: Non-Federal sources:					
	Planning advance repayments.....			-18,575	-26,000	-26,000
	Temporary loan repayments.....			-209,055	-198,000	-205,000
	Definitive loan repayments.....			-2	-2	-3
	Revenue.....			-7,149	-8,100	-9,050
	Inspection and audit fees.....			-3,084	-3,818	-4,195
16	Comparative transfer from "Salaries and expenses," Office of the Secretary.....			-12,333		
	Unobligated balance available, start of year:					
21.47	Authorization to spend public debt receipts.....			-504,594	-424,760	-385,332
21.98	Fund balance.....				-43,657	
	Unobligated balance available, end of year:					
24.47	Authorization to spend public debt receipts.....			424,760	385,332	313,364
24.98	Fund balance.....			43,657		
40	New obligational authority (appropriation).....				13,745	15,625
Relation of obligations to expenditures:						
10	Total obligations.....			286,375	332,749	331,841
70	Receipts and other offsets (items 11-17).....			-250,198	-235,920	-244,248
71	Obligations affecting expenditures.....			36,177	96,829	87,593
	Obligated balance, start of year:					
72.47	Authorization to spend public debt receipts.....			85,165		39,428
72.98	Fund balance.....			269,777	349,296	375,689
	Obligated balance, end of year:					
74.47	Authorization to spend public debt receipts.....				-39,428	-112,395
74.98	Fund balance.....			-349,296	-375,689	-352,808
90	Expenditures.....			41,824	31,008	37,507
Cash transactions:						
93	Gross expenditures.....			277,624	265,884	281,655
94	Applicable receipts.....			-235,800	-234,876	-244,148

Budget program.—The Treasury borrowing authority of \$1 billion is available for loan assistance to finance the planning and execution of urban renewal projects through the following types of commitments:

1. *Planning advances.*—Advances provide for costs directly associated with project planning. They are repayable, with interest, from funds made available to the projects during execution.

2. *Temporary loans.*—These are short-term direct Federal loans to provide initial financing for projects under contract. Thereafter, the local public agency generally relies upon private borrowings secured by pledge of the Federal loan commitment. Temporary loans are repaid from the proceeds of land sales and from local and Federal cash grants.

3. *Definitive loans.*—Definitive loans permit the disposition of project land through long-term leases in lieu of sale, at the option of the community. In such cases, commitments are issued to secure private financing for the net value of redeveloped land.

The loan commitments cover total expenditures by the local public agency in carrying out the project. Both the statute and experience recognize that only a minor portion of the Federal loan commitment is outstanding at any

one time as direct Federal loans, and demand on Federal funds will not equal or even approach commitments made because: (a) project expenditures take place over several years; (b) early borrowings are progressively retired with funds provided from local and Federal grants and from the sale of land; and (c) private financing (guaranteed with a pledge of the Federal loan commitment) is relied upon as the major source of funds for temporary loans and definitive loans. Cumulative loan commitments will be \$5,624 million by the end of 1967 but this amount will be reduced by \$2,127 million in repayments and commitment waivers resulting in a net outstanding commitment of \$3,497 million. The maximum Federal exposure (i.e., maximum demand for Federal loans at any one time) is estimated at \$690 million on June 30, 1967.

The following table shows the status of loan commitments outstanding at the end of each of the years covered by the budget (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Total outstanding Federal loans and loan commitments, end of year.....	2,647,786	3,103,584	3,497,356
Federal loans and advances outstanding..	195,784	212,782	233,780
Guaranteed non-Federal loans outstanding..	1,382,266	1,647,066	1,866,841
Utilized undisbursed commitments.....	1,069,735	1,243,735	1,396,735

Financing.—Borrowing authority previously committed is replenished by means of: (a) Repayment of planning advances; (b) repayment of temporary loans from project settlement funds (which include proceeds from the sale of land and Federal and local grants); (c) cancellation of temporary loan commitments; and (d) retirement of commitments due to the repayment of guaranteed non-Federal loans from project settlement funds.

The ratio of Federal exposure to temporary loan commitments set by the Secretary or his designee is estimated at 18%. Planning advance commitments are included at 75%. Repayments of Federal temporary loans from the proceeds of non-Federal guaranteed loans, estimated to total \$130 million in 1967, are reflected on the program and financing statement.

Operating results.—The use of grant appropriations is authorized to repay Treasury borrowing otherwise unrecoverable due to losses on planning advances and interest for terminated projects. The deficit resulting from capital grant payments and from uncollectible planning advances for terminated projects has been offset by the appropriation of funds for such purpose as shown in the following table (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Analysis of retained earnings:			
Cumulative capital grants.....	1,284,314	1,613,814	1,987,314
Losses on unsecured planning advances.....	10,184	11,684	13,184
Operating income or loss.....	-2,946	10,699	26,274
Accumulated cost.....	1,291,552	1,636,197	2,026,772
Less appropriations expended.....	1,294,499	1,625,499	2,000,499
Retained earnings or deficit.....	2,946	-10,699	-26,274

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Loans and planning advances:			
Revenue.....	7,149	8,100	9,050
Expense.....	6,803	21,745	24,625
Net income or loss for the year.....	346	-13,645	-15,575
Analysis of retained earnings:			
Retained earnings, start of year.....	2,600	2,946	-10,699
Retained earnings, end of year.....	2,946	-10,699	-26,274

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	339,364	392,954	1,145,190	1,473,308
Accounts receivable.....	6,391	8,456	9,500	9,600
Loans receivable.....	151,013	195,784	212,782	233,779
Total assets.....	496,768	597,194	1,367,472	1,716,687
Liabilities:				
Current.....	14,340	19,007	19,685	18,850
Government equity:				
Interest-bearing capital:				
Start of year.....	360,000	410,240	575,240	575,240
Borrowings from Treasury, net.....	50,240	165,000		
End of year.....	410,240	575,240	575,240	575,240

Financial Condition (in thousands of dollars)—Continued

	1964 actual	1965 actual	1966 estimate	1967 estimate
Government equity—Con.				
Non-interest-bearing capital:				
Start of year.....	179,496	69,588	1	783,246
Appropriations.....	104,336	230,000	1,114,245	740,625
Appropriations transferred to Urban mass transportation fund (12 U.S.C. 1749; Public Law 87-70; Public Law 88-365).....		-17,058		
Appropriations expended for grants.....	-214,245	-282,529	-331,000	-375,000
End of year.....	69,588	1	783,246	1,148,871
Retained earnings.....	2,600	2,946	-10,699	-26,274
Total Government equity.....	482,428	578,187	1,347,787	1,697,837

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Undisbursed capital grant obligations ¹	1,298,401	1,655,847	1,924,847
Undisbursed loan obligations ¹	346,993	338,746	404,932
Unobligated balance:			
Grants.....	1,682,406	1,774,654	1,849,654
Loans and planning advances.....	504,594	468,417	385,332
Invested capital and earnings.....	151,013	195,784	212,782
Subtotal.....	3,983,407	4,433,447	4,777,547
Less undrawn authorizations.....	-3,500,979	-3,855,260	-3,429,760
Total Government equity.....	482,428	578,187	1,347,787

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
25-05-4034-0-3-553			
25.3 Payments to "Salaries and expenses," Office of the Secretary:			
Administrative expenses.....	12,333	13,745	15,625
Nonadministrative expenses.....	3,084	3,818	4,195
33.0 Investments and loans.....	264,156	307,186	303,021
41.0 Grants, subsidies, and contributions.....	657,032	600,000	600,000
43.0 Interest and dividends.....	6,802	8,000	9,000
99.0 Total obligations.....	943,407	932,749	931,841
Obligations are distributed as follows:			
Grants.....	657,032	600,000	600,000
Loans and planning advances.....	286,375	332,749	331,841

REHABILITATION LOAN FUND

For [the revolving fund established pursuant to] administrative expenses necessary to carry out the program authorized by section 312 of the Housing Act of 1964 (42 U.S.C. 1452b), [\$41,362,500: Provided, That not to exceed \$1,362,500 of this appropriation shall be available for administrative expenses during the current fiscal year.] \$1,600,000. (Independent Offices Appropriation Act, 1966.)

OFFICE OF THE [ADMINISTRATOR] SECRETARY—Continued

Public enterprise funds—Continued

REHABILITATION LOAN FUND—Continued

Program and Financing (in thousands of dollars)

Identification code 25-05-4036-0-3-551	Administrative reservations			Costs and obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Capital outlay:						
		15,000	27,500		1,000	12,500
			7,500			4,000
					14,000	18,500
		15,000	35,000		15,000	35,000
Operating costs, funded:						
				180	1,363	1,600
					1	75
10				180	16,364	36,675
Financing:						
14	Receipts and reimbursements from non-Federal sources:					
						-600
						-500
21.98	Unobligated balance available, start of year					
					-10,000	-34,999
24.98	Unobligated balance available, end of year					
				10,000	34,999	1,024
40	New obligational authority (appropriation)					
				10,180	41,363	1,600
Relation of obligations to expenditures:						
10	Total obligations					
				180	16,364	36,675
70	Receipts and other offsets (items 11-17)					
						-1,100
71	Obligations affecting expenditures					
				180	16,364	35,575
72.98	Obligated balance, start of year					
						13,998
74.98	Obligated balance, end of year					
					-13,998	-32,440
90	Expenditures					
				180	2,364	17,133
Cash transactions:						
93	Gross expenditures					
				180	2,364	18,155
94	Applicable receipts					
						-1,022

¹ Balances of selected resources are identified on the statement of financial condition.

The Housing Act of 1964, as amended, authorizes a program of 3% loans to owners or tenants of property in urban renewal areas to finance rehabilitation required to make such properties conform to code requirements and other objectives of the urban renewal plan for the area. The program will provide financing to persons or business firms otherwise unable to undertake necessary rehabilitation because loans cannot be obtained in sufficient amounts or under suitable terms. Maximum loan amounts are \$10,000 for residential units and \$50,000 for businesses.

Budget program.—The specialists on the staff of the local public agency engaged in a rehabilitation program will handle initial contacts with potential applicants. An application for a rehabilitation loan on residential property may be referred to a local Rehabilitation Loan Office of the Department. The appropriate FHA insuring office will inspect the work under approved loans, and the Federal National Mortgage Association will arrange for and supervise loan servicing by private institutions. The Small Business Administration will process business loan applications and handle loan closing and servicing. Loan

approvals are estimated at \$15 million during the current year and \$35 million in the budget year. Loan disbursements are estimated at \$1 million and \$16.5 million for the respective years.

Operating results.—Current operating losses for the initial operating period are estimated at \$1,364,000 in the current and \$1,175,000 in the 1967 fiscal year, chiefly attributable to administrative expenses for initiation of the program.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue			500
Expense	180	1,364	1,675
Net loss for the year	-180	-1,364	-1,175
Deficit, start of year		-180	-1,544
Deficit, end of year	-180	-1,544	-2,719

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....		10,000	48,997	33,464
Accounts receivable, net.....			2	80
Loans receivable, net.....			1,000	16,900
Total assets.....		10,000	49,999	50,444
Liabilities:				
Current.....				20
Government equity:				
Non-interest-bearing capital:				
Start of year.....			10,180	51,543
Appropriations.....		10,180	41,363	1,600
End of year.....		10,180	51,543	53,143
Deficit.....		-180	-1,544	-2,719
Total Government equity.....		10,000	49,999	50,424

Analysis of Government Equity (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Undisbursed loan obligations ¹		14,000	32,500
Unobligated balance.....	10,000	34,999	1,024
Invested capital and earnings.....		1,000	16,900
Total Government equity.....	10,000	49,999	50,424

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 25-05-4036-0-3-551	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....		1	75
25.3 Payment to "Salaries and expenses," Office of the Secretary.....	180	1,363	1,600
33.0 Investments and loans.....		15,000	35,000
99.0 Total obligations.....	180	16,364	36,675

COMMUNITY DISPOSAL OPERATIONS

COMMUNITY DISPOSAL OPERATIONS FUND

Program and Financing (in thousands of dollars)

Identification code 25-05-4040-0-3-552	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Capital outlay, funded:			
Purchase-money mortgages acquired to finance property disposal.....		2,905	6,070
Operating costs, funded:			
Disposition expense.....	197	175	60
Administrative expense.....	220	356	395
10 Total obligations.....	417	3,436	6,525

Program and Financing (in thousands of dollars)—Continued

Identification code 25-05-4040-0-3-552	1965 actual	1966 estimate	1967 estimate
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
FHA insurance claim on defaulted mortgage:			
Principal.....		-391	
Interest.....		-5	
Non-Federal sources:			
Collection of loans and mortgages.....	-174	-319	-160
Interest and other revenue.....	-209	-245	-250
Sale of real property.....		-3,989	-8,310
Sale of mortgages.....		-97	-7,782
21.98 Unobligated balance available, start of year.....	-1,845	-1,908	-1,421
24.98 Unobligated balance available, end of year.....	1,908	1,421	1,398
27 Capital transfer to general fund.....		2,000	10,000
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	417	3,436	6,525
70 Receipts and other offsets (lines 11- 17).....	-480	-4,949	-16,502
71 Obligations affecting expenditures.....	-63	-1,513	-9,977
72.98 Obligated balance, start of year.....	179	27	33
74.98 Obligated balance, end of year.....	-27	-33	-60
90 Expenditures.....	89	-1,519	-10,004
Cash transactions:			
93 Gross expenditures.....	544	3,395	6,490
94 Applicable receipts.....	-455	-4,914	-16,494

The Atomic Energy Community Act of 1955 (42 U.S.C. 2301), providing for the disposition of Government-owned properties at Oak Ridge, Tenn., and Richland, Wash., was amended in 1963 (76 Stat. 664) to provide for the disposal of Federally owned properties at Los Alamos, N. Mex. Sales and financing functions are delegated to the Secretary.

Budget program.—At the beginning of the current year, there remained two properties available for sale in Richland, Wash., and some \$3.6 million in mortgages at Richland and Oak Ridge. The two properties have been sold. Disposal activity has begun at Los Alamos. Several of the subdivisions into which Los Alamos has been divided have been completely platted, appraisal of the residential properties subject to occupant priorities was completed in the first quarter, and the first 500 properties are expected to be sold in the current year. More than double that number of sales are expected in the budget year. In the process of sales, \$2.9 million in mortgages are expected to be written in the current year, and \$6.1 million in fiscal 1967.

**OFFICE OF THE [ADMINISTRATOR]
SECRETARY—Continued**

Public enterprise funds—Continued

COMMUNITY DISPOSAL OPERATIONS—Continued

COMMUNITY DISPOSAL OPERATIONS FUND—continued

Operating results.—The deficit in the fund is expected to increase from \$14.6 million at the end of 1966 to \$17.7 million at the end of 1967. This deficit is due primarily to the discounts provided by law to purchasers of property who have statutory priority. Funds recovered and transferred to the Treasury are estimated to increase from \$2 million in the current year to \$10 million in 1967. The latter figure is based on the expected sale of the bulk of the residential mortgages in 1967.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Proceeds of real estate sales.....		3,989	8,310
Book value of property sold.....		5,299	11,080
Loss from sale of realty.....		-1,310	-2,770
Proceeds of mortgage sales.....	97		7,782
Book value of mortgages sold.....	97		7,940
Loss from sale of mortgages.....			-158
Operating income or loss:			
Revenue.....	209	250	250
Expense.....	467	531	455
Net operating income or loss.....	-258	-281	-205
Net income or loss for year.....	-258	-1,591	-3,133
Analysis of deficit:			
Deficit, start of year.....	-12,739	-12,997	-14,588
Deficit, end of year.....	-12,997	-14,588	-17,721

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance and U.S. securities.....	2,024	1,935	1,454	1,458
Accounts receivable, net.....	47	72	107	115
Loans receivable, net.....	3,914	3,593	5,788	3,758
Total assets.....	5,985	5,600	7,349	5,331
Liabilities:				
Current.....	226	99	140	175

Financial Condition (in thousands of dollars)—Continued

	1964 actual	1965 actual	1966 estimate	1967 estimate
Government equity:				
Non-interest-bearing capital, start of year.....	19,273	18,498	18,498	21,797
Assets transferred from Atomic Energy Commission during year.....	225		5,299	11,080
Repayment of capital investment to Treasury.....	-1,000		-2,000	-10,000
End of year.....	18,498	18,498	21,797	22,877
Deficit.....	-12,739	-12,997	-14,588	-17,721
Total Government equity.....	5,759	5,501	7,209	5,156

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unobligated balance.....	1,845	1,908	1,421	1,398
Invested capital and earnings.....	3,914	3,593	5,788	3,758
Total Government equity.....	5,759	5,501	7,209	5,156

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
25-05-4040-0-3-552			
25.2 Services of other agencies.....	197	175	60
25.3 Payment to "Salaries and expenses," Office of the Secretary.....	220	356	395
33.0 Investments and loans.....		2,905	6,070
99.0 Total obligations.....	417	3,436	6,525

URBAN TRANSPORTATION ACTIVITIES

URBAN MASS TRANSPORTATION GRANTS

For grants as authorized by the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), to remain available until expended, **[\$130,000,000 for the fiscal year 1966, and \$130,000,000 for the fiscal year 1967] \$150,000,000 for the fiscal year 1968.** (*Independent Offices Appropriation Act, 1966; additional authorizing legislation to be proposed for \$95,000,000 of the above estimate.*)

[URBAN MASS TRANSPORTATION LOANS]

[For loans as authorized by section 3 of the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), \$5,000,000.] (*Independent Offices Appropriation Act, 1966.*)

ADMINISTRATIVE EXPENSES, URBAN TRANSPORTATION ACTIVITIES

For necessary expenses to carry out the provisions of the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), **[\$455,000] \$640,000.** (*Independent Offices Appropriation Act, 1966.*)

URBAN MASS TRANSPORTATION FUND
Program and Financing (in thousands of dollars)

Identification code 25-05-4119-0-3-553	Obligations			Costs and obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
1. Transportation facility grants.....	50,703	120,000	120,000	10,040	20,900	52,000
2. Demonstration grants.....	9,129	10,000	10,000	1,024	11,000	13,000
3. Transportation facility loans.....		9,000			6,000	3,000
Total capital outlay—funded.....	59,832	139,000	130,000	11,064	37,900	68,000
Change in selected resources ¹				48,464	101,100	62,000
Adjustment in selected resources (obligations).....				304		
Total capital outlay obligations.....	59,832	139,000	130,000	59,832	139,000	130,000
Operating costs, funded—obligations: Administrative expenses.....				300	455	640
10 Total obligations.....				60,132	139,455	130,640
Financing:						
14 Receipts and reimbursements from non-Federal sources:						
Loan repayments.....				-200	-200	-200
Revenue.....				-96	-202	-420
17 Recovery of prior year obligations.....				-304		
Unobligated balance available, start of year:						
21.40 Appropriation.....					-5,168	-1,168
21.47 Authorization to spend debt receipts.....					-50,000	-50,000
21.49 Contract authorization.....					-1,023	
21.98 Fund balance.....					-756	-1,158
Unobligated balances transferred (12 U.S.C. 1749; Public Law 87-70; Public Law 88-365) from:						
23.47 Public facility loan fund: Authorization to spend public debt receipts.....				-50,000		
23.49 Urban renewal fund: Capital grants: Contract authorization.....				-719		
23.98 Public facility loans: Fund balance.....				-460		
Unobligated balance available, end of year:						
24.47 Authorization to spend public debt receipts.....				50,000	50,000	50,000
24.49 Contract authorization.....				1,023		
24.98 Fund balance.....				5,924	2,326	2,946
25 Unobligated balance rescinded: Public Law 89-117, section 304(b).....					1,023	
New obligational authority.....				65,300	135,455	130,640
New obligational authority:						
Current authorization:						
40 Appropriation:						
Grants.....				60,000	130,000	
Loans.....				5,000	5,000	
Administrative expenses.....				300	455	640
Permanent authorization:						
60 Appropriation: Grants.....						130,000
Relation of obligations to expenditures:						
10 Total obligations.....				60,132	139,455	130,640
70 Receipts and other offsets (items 11-17).....				-600	-402	-620
71 Obligations affecting expenditures.....				59,532	139,053	130,020
72.98 Obligated balance, start of year.....					65,514	166,567
Obligated balance transferred (12 U.S.C. 1749; Public Law 87-70; Public Law 88-365) from:						
73.98 Urban renewal fund—capital grants.....				17,058		
Public facility loan fund, receivables in excess of obligations.....				-8		
74.98 Obligated balance, end of year.....				-65,514	-166,567	-228,567
90 Expenditures.....				11,068	38,000	68,020
93 Gross expenditures.....				11,668	38,355	68,640
94 Applicable receipts.....				-600	-355	-620

¹ Balances of selected resources are identified on the statement of financial condition.

Grants and loans to public bodies to assist in the financing of urban transportation facilities and equipment and for demonstration projects designed to assist in meeting urban transportation needs and the improvement of urban transportation service are authorized by the Urban Mass Transportation Act of 1964 (49 U.S.C. 1601). Applicants

must show that facilities to be financed under the program are necessary for a program for a unified or officially co-ordinated public transportation system in the urban area, and are necessary for the sound, economic, and desirable development of the area.

**OFFICE OF THE [ADMINISTRATOR]
SECRETARY—Continued**

Public enterprise funds—Continued

URBAN MASS TRANSPORTATION FUND—Continued

Under the Urban Mass Transportation Act of 1964, the grant authorization for appropriation will increase by \$150 million in 1967 to a cumulative total of \$375 million. With the appropriation of \$130 million for 1967 provided in the Independent Offices Appropriation Act, 1966, the balance of existing authority is \$55 million. The proposed appropriation of \$150 million for grants in 1968 requires additional authorizing legislation to continue the principle of advance funding.

Ten million dollars of the grant authorization is available in each year for financing demonstration projects. The former mass transportation demonstration grant program authorized under the Housing Act of 1961 has been consolidated into the urban mass transportation fund.

The transportation facility loan program authorized in the Housing Act of 1961 was reactivated by the Urban Mass Transportation Act of 1964. Loan projects are financed by annual appropriations. Financial and budgetary data for transportation facility loans formerly shown under Public facility loans are consolidated with the Urban mass transportation fund.

Facility grant program.—Net grant approvals are estimated at \$120 million for the current and budget years. Grants are available for up to two-thirds of "net project cost"—that portion of total project cost which cannot reasonably be financed from revenues. The applicant's share must be in cash from sources other than Federal funds or transit revenues.

Preliminary applications are reviewed to determine the general eligibility and feasibility of a project. Following approval of the preliminary application, the applicant proceeds with detailed planning and submits a final application. A grant approval is made on the basis of comprehensive staff review of the engineering, financing, and legal aspects of the proposed project. Principal workload items are set forth in the following table:

	1965 actual	1966 estimate	1967 estimate
Preliminary applications received.....	37	85	110
Final application approved:			
Number.....	17	40	40
Amount (in thousands).....	\$50,703	\$120,000	\$120,000
Projects completed in year.....	-----	8	30
Projects underway, end of year.....	17	49	59

Demonstration program.—Net grant approvals of \$10 million are estimated for both the current and budget years. Federal grants defray two-thirds of the net cost of projects which test and demonstrate new ideas, methods, and equipment for improving mass transportation systems and service.

Facility loan program.—Net loan approvals are estimated at \$9 million for the current year; none are estimated for 1967. Loans are made to assist transit operations which are able to finance needed improvements and extensions of facilities out of revenues only when the necessary funds are not available on reasonable terms. Interest rates are based on the statutory formula and limited to the higher of either 3% or 0.50% above the average interest rate on all interest-bearing obligations forming part of the public debt. The 1966 rate is 4½%.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

Identification code 25-05-4119-0-3-553	1965 actual	1966 estimate	1967 estimate
Revenue.....	96	202	420
Expense.....	300	455	640
Net loss for year.....	-204	-253	-220
Analysis of deficit:			
Deficit, start of year.....	-195	-587	-840
Adjustment for transfer of accumulated earnings from public facility loan fund.....	160	-----	-----
Deficit assumed at inception of fund.....	-348	-----	-----
Deficit, end of year.....	-587	-840	-1,060

Financial Condition (in thousands of dollars)

Assets:			
Treasury balance.....	71,438	168,893	231,513
Accounts receivable, net.....	8	55	55
Loans receivable, net.....	2,500	8,300	11,100
Total assets.....	73,946	177,248	242,668
Government equity:			
Non-interest-bearing capital:			
Start of year.....	195	74,533	178,088
Appropriations.....	64,996	135,455	130,640
Appropriations transferred from urban renewal fund.....	17,058	-----	-----
Appropriations transferred from public facility loan fund.....	3,000	-----	-----
Prior year appropriations for administrative expenses assumed at inception of fund.....	348	-----	-----
Appropriations expended (grants disbursed).....	-11,064	-31,900	-65,000
End of year.....	74,533	178,088	243,728
Deficit.....	-587	-840	-1,060
Total Government equity.....	73,946	177,248	242,668

**Analysis of Government Equity and Undrawn Authorizations
(in thousands of dollars)**

Undisbursed grant obligations ¹	65,522	163,622	228,622
Undisbursed loan obligations ¹	-----	3,000	-----
Unobligated balance:			
Grants.....	1,191	168	168
Loans.....	55,756	52,158	52,778
Invested capital and earnings.....	2,500	8,300	11,100
Subtotal.....	124,969	227,248	292,668
Less undrawn authorizations.....	-51,023	-50,000	-50,000
Total Government equity.....	73,946	177,248	242,668

¹ The changes in these items are reflected on the program and financing schedule

Object Classification (in thousands of dollars)

Identification code 25-05-4119-0-3-553	1965 actual	1966 estimate	1967 estimate
25.3 Payment to "Salaries and expenses," Office of the Secretary.....	300	455	640
33.0 Investments and loans.....	-----	6,000	3,000
41.0 Grants, subsidies, and contributions.....	11,064	31,900	65,000
Total costs.....	11,364	38,355	68,640
94.0 Change in selected resources.....	48,464	101,100	62,000
Adjustment in selected resources.....	304	-----	-----
99.0 Total obligations.....	60,132	139,455	130,640

HOUSING FOR THE ELDERLY OR HANDICAPPED FUND

For the revolving fund established pursuant to section 202 of the Housing Act of 1959, as amended (12 U.S.C. 1701q et seq.) **[\$50,000,000] \$80,000,000, to remain available until expended:** *Provided,* That in addition to the amount otherwise available for

administrative and nonadministrative expenses for the current fiscal year not to exceed \$125,000 of the foregoing amount shall be available for such expenses. (*Supplemental Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 25-05-4115-0-3-551	Administrative reservations			Costs and obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Capital outlay:						
	46,858	85,000	85,000	42,645	56,900	71,000
Housing for the elderly or handicapped loans.....	81,855	65,857	72,500			
Administrative reservations, start.....	-65,857	-72,500	-80,300			
Administrative reservations, end.....				20,211	21,457	6,200
Change in selected resources ¹						
Total, capital outlay obligation.....	62,856	78,357	77,200	62,856	78,357	77,200
Operating costs, funded:						
Administrative expenses.....				950	1,075	1,215
10 Total obligations.....				63,806	79,432	78,415
Financing:						
14 Receipts and reimbursements from non-Federal sources:						
Loan repayments.....				-131	-500	-1,885
Revenues.....				-2,479	-4,475	-7,600
21.98 Unobligated balance available, start of year.....				-133,371	-97,175	-72,718
24.98 Unobligated balance available, end of year.....				97,175	72,718	83,788
40 New obligational authority (appropriation).....				25,000	50,000	80,000
Relation of obligations to expenditures:						
10 Total obligations.....				63,806	79,432	78,415
70 Receipts and other offsets (items 11-17).....				-2,610	-4,975	-9,485
71 Obligations affecting expenditures.....				61,196	74,457	68,930
72.98 Obligated balance, start of year.....				63,076	82,911	103,792
74.98 Obligated balance, end of year.....				-82,911	-103,792	-108,962
90 Expenditures.....				41,361	53,576	63,760
Cash transactions:						
93 Gross expenditures.....				43,577	57,966	72,205
94 Applicable receipts.....				-2,216	-4,390	-8,445

¹ Balances of selected resources are identified on the statement of financial condition.

The Housing Act of 1959, as amended (12 U.S.C. 1701q et seq.), authorizes direct long-term loans at low interest rates to assist in financing new construction and rehabilitation, alteration, conversion, or improvement of existing structures to provide rental housing and related facilities for the elderly or the handicapped. Loans may be made to private nonprofit corporate sponsors, cooperatives, and those public bodies and agencies not receiving Federal financial assistance exclusively for public housing. The program is intended to provide housing for those elderly or handicapped persons and families whose incomes are too high for public housing but not sufficient to meet the cost of private rental housing and to improve the ability of the handicapped to live more independently.

Loans may be made for the total development cost and may run for as long as 50 years. Interest rates are based on a statutory formula, as amended by the Housing and Urban Development Act of 1965, and are limited to the lower of either 3% or 0.25% above the average rate on

all interest bearing obligations forming part of the Federal debt. The 1966 rate is 3%.

Budget program.—Net loan reservations are estimated at \$85 million for both 1966 and 1967. Principal workload items are set forth in the following table:

	1965 actual	1966 estimate	1967 estimate
Applications:			
Received.....	37	50	50
Gross reservations.....	36	48	48
Preconstruction:			
Loan agreements executed.....	37	42	50
Construction:			
Starts.....	35	43	45
Completions.....	30	38	38

Financing.—The program is financed by a revolving fund which is initially supported by direct appropriations. Appropriations of \$500 million have been authorized, of which \$325 million have been appropriated, and an additional \$80 million appropriation is requested for 1967. The following table shows the relationship of this program to available funds (in thousands of dollars):

**OFFICE OF THE [ADMINISTRATOR]
SECRETARY—Continued**

Public enterprise funds—Continued

HOUSING FOR THE ELDERLY OR HANDICAPPED FUND—Continued

	1965 actual	1966 estimate	1967 estimate
Balance available, start.....	\$51,516	\$31,319	\$218
Appropriations.....	25,000	50,000	80,000
Net expense or income.....	1,660	3,900	8,271
Total funds available.....	78,176	85,219	88,489
Net loan reservation.....	46,858	85,000	85,000
Balance available, end.....	31,319	219	3,489

Operating results.—Estimated retained earnings at the close of the budget year are \$8.5 million and in addition the cumulative allowance for losses is \$2.2 million. This favorable result stems largely from the fact that the program has been financed by appropriations rather than borrowings. If interest income continues to cover operating costs and prospective program losses, dividends will be declared to the Treasury in lieu of interest on capital.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	2,479	4,475	7,600
Expense.....	1,375	1,639	1,906
Net gain or loss for the year.....	1,104	2,836	5,694
Retained earnings or deficit, start of the year.....	-1,160	-57	2,779
Retained earnings, end of the year.....	57	2,779	8,473

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	196,447	180,086	176,511	192,750
Accounts receivable, net.....	513	907	1,492	2,533
Loans receivable, net.....	51,888	93,978	149,814	218,238
Total assets.....	248,848	274,971	327,817	413,521
Liabilities:				
Current.....	9	27	37	47
Government equity:				
Non-interest-bearing capital:				
Start of year.....	150,000	250,000	275,000	325,000
Appropriations.....	100,000	25,000	50,000	80,000
End of year.....	250,000	275,000	325,000	405,000
Retained earnings or deficit.....	-1,160	-57	2,779	8,473
Total, Government equity.....	248,840	274,943	327,779	413,473

Analysis of Government Equity (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Undisbursed loan obligations ¹	63,580	83,791	105,248
Unobligated balance.....	133,371	97,175	72,718
Invested capital and earnings.....	51,888	93,978	149,814
Total, Government equity.....	248,840	274,943	327,779

¹ The changes in these items are reflected in the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 25-05-4115-0-3-551	1965 actual	1966 estimate	1967 estimate
33.0 Investments and loans.....	62,856	78,357	77,200
93.0 Administrative expenses (see separate schedule).....	950	1,075	1,215
99.0 Total obligations.....	63,806	79,432	78,415

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, [OFFICE OF THE ADMINISTRATOR,] HOUSING FOR THE ELDERLY OR HANDICAPPED

Not to exceed **[\$950,000]** \$1,215,000 of funds in the revolving fund established pursuant to section 202 of the Housing Act of 1959, as amended (12 U.S.C. 1701q et seq.), shall be available for administrative and nonadministrative expenses, but this amount shall be exclusive of payment for services and facilities of the Federal National Mortgage Association, the Federal Reserve banks or any member thereof, the Federal home-loan banks and any insured bank within the meaning of the Federal Deposit Insurance Corporation Act, as amended (12 U.S.C. 1811-1831). (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 25-05-4115-0-3-551	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Payment to "Salaries and expenses," Office of the Secretary (costs-obligations).....	950	1,075	1,215
Financing:			
Limitation.....	950	1,075	1,215

Object Classification (in thousands of dollars)

Identification code 25-05-4115-0-3-551	1965 actual	1966 estimate	1967 estimate
25.3 Payments to "Salaries and expenses," Office of the Secretary.....	950	1,075	1,215
93.0 Administrative expenses included in fund as a whole.....	-950	-1,075	-1,215
99.0 Total obligations.....			

¹ Includes \$125 thousand enacted in "Supplemental Appropriation Act, 1966" (see appropriation language for fund as a whole).

INVESTMENT IN FLOOD INDEMNITY OPERATIONS

Program and Financing (in thousands of dollars)

Identification code 25-05-4111-0-3-551	1965 actual	1966 estimate	1967 estimate
Financing:			
21.47 Unobligated balance available, start of year: Authorization to spend public debt receipts.....	-500,000	-500,000	-500,000
24.47 Unobligated balance available, end of year: Authorization to spend public debt receipts.....	500,000	500,000	500,000
New obligational authority.....			

Relation of obligations to expenditures:
90 Expenditures.....

The Secretary is authorized to borrow up to \$500 million, plus such additional amounts as the President shall approve, from the Secretary of the Treasury in the furtherance of the programs enacted in the Federal Flood Insurance Act of 1956. No borrowings have been made and none are proposed.

FEDERAL NATIONAL MORTGAGE ASSOCIATION

The Association, operating under the Federal National Mortgage Association Charter Act (12 U.S.C. 1716, et seq.) purchases, manages, and sells residential mortgages or loans which are insured by the Federal Housing Administration, guaranteed by the Veterans Administration or insured by the Farmers Home Administration; makes short-term bank-type loans that are secured by those types of mortgages and loans; manages and sells certain noninsured or nonguaranteed mortgages or other obligations that have been or may be acquired from authorized sources; and sells to private investors beneficial interests, or participations, in its own U.S. Treasury-financed mortgages or other obligations and those of other Government agencies or instrumentalities. The Association's functions are carried out through three programs for which separate accountability is required by statute. These programs—secondary market operations, special assistance functions, and management and liquidating functions—are described in the following sections:

Note.—Expenditures from the following funds for 1966 are subject to the first paragraph of title II of the Independent Offices Appropriation Act, 1966. For 1967, this paragraph is shown in the Other Independent Agencies chapter, p. 932.

Public enterprise funds:

SECONDARY MARKET OPERATIONS

LOANS TO SECONDARY MARKET OPERATIONS FUND

Program and Financing (in thousands of dollars)

Identification code 25-15-4319-0-3-551	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Capital outlay:			
Purchase of preferred stock by Treasury.....		75,000	35,820
Loans to secondary market operations fund.....	562,360	900,000	900,000
10 Total costs—obligations (object class 33.0).....	562,360	975,000	935,820
Financing:			
13 Receipts and reimbursements from: Trust fund accounts:			
Repayment of loans by the secondary market operations fund.....	-566,820	-900,000	-900,000
Sale of preferred stock by Treasury.....	-38,000		
21.47 Unobligated balance available, start of year (authorization to spend public debt receipts).....	-2,365,360	-2,407,820	-2,332,820
24.47 Unobligated balance available, end of year (authorization to spend public debt receipts).....	2,407,820	2,332,820	2,297,000
New obligational authority.....			

Program and Financing (in thousands of dollars)—Continued

Identification code 25-15-4319-0-3-551	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	562,360	975,000	935,820
70 Receipts and other offsets (items 11-17).....	-604,820	-900,000	-900,000
71 Obligations affecting expenditures.....	-42,460	75,000	35,820
90 Expenditures.....	-42,460	75,000	35,820
Cash transactions:			
93 Gross expenditures.....	562,360	975,000	935,820
94 Applicable receipts.....	-604,820	-900,000	-900,000

Under its secondary market operations, FNMA is authorized to provide limited liquidity for Government insured and guaranteed mortgages and to improve the distribution of investment capital available for home mortgage financing. This assistance to the secondary market for mortgages is provided by the purchase and sale of mortgages that are insured by the Federal Housing Administration or guaranteed by the Veterans Administration, or rural housing loans that are insured by the Farmers Home Administration of the Department of Agriculture, including participations therein, that are of such quality, type, and class as meet, generally, the purchase standards imposed by private institutional mortgage investors. Purchases and sales may be made only at such prices and on such terms as will reasonably prevent excessive use of the Association's facilities and will permit the Association to operate on a fully self-supporting basis.

The Association, under its secondary market operations, is authorized by the National Housing Act, as amended, to make short-term loans secured by these Government-insured and guaranteed mortgages and loans. Such short-term loans are intended to further home construction by providing a degree of liquidity for mortgage investments and, generally, to provide supplementary assistance to the general secondary market.

The secondary market operations were initially capitalized by the issuance of \$92.8 million of Federal National Mortgage Association preferred stock to the Secretary of the Treasury. Subsequently, additional preferred stock subscriptions by the Secretary of the Treasury, amounting to \$50 million (Public Law 85-10, approved Mar. 27, 1957) and \$65 million (Public Law 85-104, approved July 12, 1957) were authorized. Authorized preferred stock has actually been issued only as needed to support the Association's borrowings, so that at the end of 1964, authorized unissued stock amounted to \$49 million. These estimates contemplate that \$2 million of this amount will be issued in 1967.

The authorizing statute contemplates that the secondary market operations will ultimately be completely owned and financed by private participants. To that end, the preferred stock will be retired as rapidly as feasible and, in the meantime, the Association will pay dividends on

**FEDERAL NATIONAL MORTGAGE
ASSOCIATION—Continued**

Public enterprise funds—Continued

SECONDARY MARKET OPERATIONS—Continued

LOANS TO SECONDARY MARKET OPERATIONS FUND—continued

the utilized portion to the Treasury at rates which will not be less than those determined by the Secretary of the Treasury. These estimates contemplate that no preferred stock will be retired in either 1966 or 1967. However, under arrangements entered into between the Secretary of the Treasury and the Association, FNMA purchases from the Secretary that portion of the Association's outstanding preferred stock which is not deemed to be required in the financing of the secondary market operations and holds such stock as FNMA treasury stock, subject to subsequent repurchases by the Secretary as may be required for these operations. Under these arrangements, \$108.8 million of preferred stock was purchased from the Secretary during 1964 and 1965. It is estimated that this entire amount will be repurchased by the Secretary in 1966 and 1967.

Private capitalization for these operations is accumulated pursuant to a statutory requirement which provides that sellers of mortgages or loans to the Association must make payments into capital incident to subscriptions for common stock in an amount equal to not more than 2% nor less than 1% of the unpaid principal amounts of the mortgages and loans involved, as determined from time to time by the Association, taking into consideration conditions in the mortgage market and the general economy. Borrowers from the Association are currently required to make capital contributions in an amount equal to not more than one-half of 1% of the amounts borrowed.

Recommendations for legislation to transfer ownership of the Association to private owners of the capital stock must be submitted to the Congress as promptly as practicable after all the Treasury-held preferred stock has been retired. Meanwhile, the present interim program, financed by private as well as by Government investment funds, is treated in the budget as a trust enterprise and the financial statements related thereto appear in part II of this document.

Financing.—The Association is authorized to finance its secondary market operations in part through borrowings from the public on the security of nonguaranteed debentures and short-term discount notes. Such obligations may not exceed the lesser of: (a) ten times the sum of the capital and surplus applicable to these operations,

or (b) the sum of assets free from any liens or encumbrances; cash, mortgages, loans, or other security holdings and obligations of the United States or guaranteed thereby; or obligations, participations, or other instruments which are lawful investments for fiduciary, trust, or public funds. The Secretary of the Treasury, so long as the preferred stock is outstanding, is authorized to purchase such obligations in an amount not exceeding \$2.25 billion outstanding at any one time.

Other sources of funds required to finance the secondary market operations during 1966 and 1967 will be (1) proceeds from the sale of mortgages and loans to the investing public, (2) capital contributions by program participants, (3) repayments and prepayments of mortgage or loan principal, (4) earnings, (5) resale of FNMA Treasury stock to the Secretary of the Treasury, and (6) the issuance of \$2 million of previously unissued preferred stock to the Secretary of the Treasury. Such interim Treasury borrowings as will be necessary during 1966 and 1967 are expected to be repaid during each of those years.

Budget program.—The secondary market operations, established in 1955, are now fully recognized by the home mortgage market and have reached significant levels. FNMA's secondary market facilities continue to be used by lenders to bridge a part of the gap between their need for, and the availability of, private housing funds.

Because recent changes in the mortgage and financial markets have restricted sharply the supply in both the investment field and funds available for mortgage investments, it is estimated that FNMA's facilities will be utilized to a considerably greater extent in 1966 and 1967 than in 1965. It is estimated that FNMA purchases from the public, which totaled \$253 million in 1965, will increase substantially, to \$1,775 million in 1966 and to \$900 million in 1967. Mortgage sales, which amounted to \$73 million in 1965, are now estimated at \$25 million in 1966 and 1967. The excess of purchases over sales and other liquidations in 1966 and 1967 will result in net increases of portfolio during those years.

In addition to the mortgages and loans which it purchases in the regular manner, the Association also acquires mortgages from the Federal Housing Administration in exchange at par (100) for FNMA-held FHA debentures. The volume of mortgages so acquired was \$51 million in 1965 and is estimated at \$25 million in 1966. Due to FHA's current procedure, initiated in 1966, of settling claims in cash in lieu of debentures, no such exchanges are projected for 1967.

Operating results.—Operations are reflected in budget expenditures only to the extent of Treasury financing.

SPECIAL ASSISTANCE FUNCTIONS

Program and Financing (in thousands of dollars)

Identification code 25-15-4205-0-3-551	Obligations and reservations			Cost and obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Capital outlay, funded:						
Urban renewal housing.....	30,089	38,000	28,000	24,743	13,500	5,900
Moderate income housing—below-market interest rate (reservations).....	510,984	500,000	500,000	64,744	150,000	225,000
Experimental housing.....	2,452	3,500	7,400	887	3,000	3,500
Armed service housing.....	2,374	6,300		2,848	6,500	
Housing for the elderly, cooperative housing, and other.....	962	5,200	3,600	6,519	2,500	2,500
Undistributed purchase discounts.....				-122	-250	-400
Subtotal.....	546,861	553,000	539,000	99,619	175,250	236,500
Administrative reservations, start of year.....	715,105	901,133	1,041,133			
Administrative reservations, end of year.....	-901,133	-1,041,133	-1,071,133			
Cancellations of reservations.....	-126,326	-50,000	-50,000			
Change in selected resources ¹				113,609	184,541	219,000
Adjustment in selected resources (loan obligations).....				21,278	3,209	3,500
Total capital outlay obligations.....	234,506	363,000	459,000	234,506	363,000	459,000
Operating costs, funded:						
Mortgage servicing fees.....				4,336	4,250	4,200
Interest on borrowings from Treasury.....				42,875	29,800	28,000
Other expense.....				3,071	2,850	3,020
Total operating costs, funded.....				50,283	36,900	35,220
Change in selected resources ¹				415	454	-100
10 Total obligations.....				285,205	400,354	494,120
Financing:						
Receipts and reimbursements from:						
Administrative budget accounts:						
11 Mortgage loan repayment and other credits.....				-50,635	-28,880	-17,770
14 Interest on mortgage loans.....				-9,523	-5,700	-1,800
Non-Federal sources:						
Mortgage loan repayments and other credits.....				-43,297	-33,310	-25,144
Mortgage sales.....				-195,608	-143,850	-24,900
Sale of participation certificates.....				-200,000	-355,000	-120,000
Interest on mortgage loans.....				-50,765	-35,540	-30,740
Commitment fees.....				-1,292	-2,250	-3,140
Purchasing and marketing fees and other revenues.....				-852	-1,010	-540
17 Recovery of prior year obligations.....				-21,278	-3,209	-3,500
21.47 Unobligated balance, start of year: Authorization to spend public debt receipts.....				-1,837,310	-2,055,382	-2,010,017
22.47 Unobligated balance transferred from "Management and liquidating functions fund" (75 Stat. 149): Authorization to spend public debt receipts.....				-147,222		
24.47 Unobligated balance available, end of year: Authorization to spend public debt receipts.....				2,055,382	2,010,017	2,089,931
25.47 Unobligated balance lapsing: Authorization to spend public debt receipts.....				180,455	308,759	58,500
26.47 Unobligated balance rescinded: Authorization to spend public debt receipts.....				36,740	45,000	45,000
New obligation authority.....					100,000	450,000
New obligational authority:						
Current authorization:						
47 Authorization to spend public debt receipts.....					100,000	
Permanent authorization:						
67 Authorization to spend public debt receipts.....						450,000
Relation of obligations to expenditures:						
10 Total obligations.....				285,205	400,354	494,120
70 Receipts and other offsets (lines 11-17).....				-573,250	-608,748	-227,534
71 Obligations affecting expenditures.....				-288,045	-208,394	266,586
Obligated balance, start of year:						
72.47 Authorization to spend public debt receipts.....				206,251	295,014	450,620
72.98 Fund balance.....				9,412	8,453	2,453
Obligated balance, end of year:						
74.47 Authorization to spend public debt receipts.....				-295,014	-450,620	-648,206
74.98 Fund balance.....				-8,453	-2,453	-2,453
90 Expenditures.....				-375,849	-358,000	69,000
Cash transactions:						
93 Gross expenditures.....				156,721	212,754	265,139
94 Applicable receipts.....				-532,570	-570,754	-196,139

FEDERAL NATIONAL MORTGAGE ASSOCIATION—Continued

Public enterprise funds—Continued

SPECIAL ASSISTANCE FUNCTIONS—Continued

The Federal National Mortgage Association may, when the President determines it is in the public interest, provide special assistance for the financing of (1) selected types of home mortgages pending establishment of their marketability, and (2) home mortgages generally as a means of stabilizing home-building activities and hence contributing to overall economic stability.

The association is authorized under Presidential authority to make commitments to purchase and to purchase FHA-insured and VA-guaranteed mortgages totaling \$2,914 million outstanding at any one time. At the end of 1965, the amount of special assistance authority for these purposes aggregated \$2,510.3 million.

Increases in 1966 in this authority resulted from (1) an increase of \$100 million provided by Public Law 89-117, approved August 10, 1965, and (2) a transfer, pursuant to that public law, of \$303.7 million from the congressional authorization applicable to mortgages insured under title VIII of the National Housing Act; the transfer of an additional \$137.5 million is estimated for 1967. Public Law 89-117 also provided an increase in authority, subject to Presidential determination, of \$450 million in 1967, and \$550 million and \$525 million, respectively, in 1968 and 1969. Since the 1967 program will not require the use of the authority becoming available in 1967, legislation is proposed to cancel it, as shown below under "Proposed for separate transmittal."

The Congress has also authorized FNMA, without prior Presidential determination, to issue commitments to purchase and to purchase specific types of mortgages: up to \$225 million of cooperative housing mortgages insured under section 213 of the National Housing Act, as amended, and up to \$500 million of armed service mortgages insured under title VIII of that act, covering housing for military personnel and civilian employees. Public Law 89-117 authorized the transfer from the armed service authority to the Presidential authority of all but \$58.75 million which is reserved for mortgages insured under section 809 of the National Housing Act. Another congressional program for FHA-insured and VA-guaranteed mortgages of \$13,500 or less, covering low- and moderate-priced housing on which construction had not commenced at the time application was made for Federal National Mortgage Association's commitments, was terminated by Public Law 87-70. Of the \$1 billion authorized for these mortgages, the unused portion of \$207.2 million was transferred to the Presidential author-

ity, and the remainder is cancelled as purchased mortgages are liquidated.

Mortgage purchase prices under these functions are set by the Association; they currently range from 99½ to 100.

Budget program.—During 1967, commitments to purchase mortgages are estimated to increase over the 1966 level by \$96 million, to \$459 million. Purchases, which lag well behind commitments, will increase by \$86.4 million, to \$236.9 million, primarily for below-market-interest-rate mortgages on rental and cooperative housing for moderate-income families.

In addition, to assure the availability of authority to purchase below-market-interest-rate mortgages upon completion of the underlying moderate-income-family housing, FHA reserves or makes preliminary allocations of amounts not in excess of FNMA's purchase authority. At June 30, 1965, reservations which had not been converted to FNMA commitments to purchase amounted to \$901.1 million, and are expected to increase to \$1,071.1 million by 1967.

Sales from portfolio, which amounted to \$203.7 million in 1965, are estimated at \$150 million during 1966 and \$25 million in 1967.

Participations.—Under the program of liquidating the mortgage portfolio through the sale of beneficial interests or participations in mortgages, in 1965 the Association sold \$200 million of participations involving the portfolio under these functions and projects \$355 million in 1966 and \$120 million in 1967. This program is more fully explained under the Government Mortgage Liquidation Trust. Additional sales are projected in 1967 under proposed legislation to provide for covering losses resulting from inclusion of low-interest-rate mortgages in participation pools. The effects of these additional sales are not reflected in the following financial statements.

Financing.—These functions are financed principally by Treasury borrowings, and all the benefits and burdens of the program inure solely to the Treasury. Net borrowings from the Treasury are estimated at \$69 million in 1967. Net repayments were \$376.8 million in 1965 and are estimated at \$364 million in 1966.

Operating results.—In order to protect the Association against losses inherent in a portfolio of this size, earnings will be retained and accumulated for so long as may be warranted. The following table shows the cumulative earnings (in thousands of dollars):

Earnings to June 1965.....	93,283
Dividends paid Treasury (1957-58).....	2,634
<hr/>	
Retained Earnings (1965).....	90,649
Net income:	
1966 (estimate).....	1,500
1967 (estimate).....	1,000
<hr/>	
Retained earnings 1967 (estimate).....	93,149

SPECIAL ASSISTANCE FUNCTIONS FUND: POSITION WITH RESPECT TO MORTGAGE PURCHASE AUTHORITY

[In millions of dollars]

	1965 actual			1966 estimate			1967 estimate		
	Total authority	Loans and commitments outstanding	Unused authority	Total authority	Loans and commitments outstanding	Unused authority	Total authority	Loans and commitments outstanding	Unused authority
Presidential determination.....	2,510.3	881.6	11,628.7	2,914.0	1,199.2	11,714.9	3,501.5	1,614.2	11,887.4
Cooperative housing.....	225.0	136.7	88.3	225.0	126.7	98.3	225.0	105.7	119.3
Armed service housing.....	500.0	173.1	326.9	196.2	39.8	156.4	58.8	37.3	21.4
Low- and moderate-priced housing....	395.2	395.2	-----	350.2	350.2	-----	305.2	305.2	-----
Total.....	3,630.4	1,586.5	12,043.9	3,685.4	1,715.8	11,969.6	4,090.4	2,062.3	12,028.1

Note.—Proposed legislation (see below) would reduce 1967 Presidential authority by \$450 million.

¹ Included in these amounts are uncommitted reservations of: 1965, \$901.1 million; 1966, \$1,041.1 million; 1967, \$1,071.1 million.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	68,108	61,260	60,680
Less portion applicable to participation certificates sold.....	5,676	16,760	24,460
Net revenue.....	62,432	44,500	36,220
Expense.....	58,281	43,000	35,220
Net income for the year.....	4,152	1,500	1,000
Analysis of retained earnings:			
Retained earnings, start of year.....	86,498	90,649	92,149
Retained earnings, end of year.....	90,649	92,149	93,149

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	2,484	2,486	2,453	2,453
U.S. securities (par) (guaranteed non-Treasury issuances).....	6,928	5,967		
Accounts receivable:				
Regular, net.....	13,551	19,161	19,000	19,000
Property held pending transfer to FHA and VA.....	4,455	2,917	3,000	3,000
Total accounts receivable, net.....	18,006	22,078	22,000	22,000
Loans receivable, net, FHA insured and VA guaranteed.....	1,471,553	1,275,462	1,220,331	1,347,861
Loans receivable, FHA insured, acquired in exchange for FHA debentures.....	23,086	21,259	19,500	17,900
Less participation certificates outstanding.....		-200,000	-535,000	-612,244
Funds on deposit with trustee for payment of principal on participation certificates.....		15,330	50,195	78,090
Equity in loans receivable.....	1,494,638	1,112,051	755,026	831,607
Selected assets: ¹ Deferred charges: Unamortized commission on sale of participation certificates.....		549	1,130	1,000
Total assets.....	1,522,056	1,143,131	780,609	857,060
Liabilities:				
Current.....	40,819	34,417	34,268	40,749
Deferred income: ¹ Unamortized premium on participation certificates.....		133	260	230
Total liabilities.....	40,819	34,550	34,528	40,979
Government equity:				
Interest-bearing capital:				
Start of year.....	1,544,140	1,394,740	1,017,932	653,932
Borrowings from Treasury, net.....	-149,400	-376,808	-364,000	69,000
End of year.....	1,394,740	1,017,932	653,932	722,932
Retained earnings.....	86,498	90,649	92,149	93,149
Total Government equity.....	1,481,238	1,108,581	746,081	816,081

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Undisbursed loan obligations ¹	192,850	306,459	491,000	710,000
Unobligated balance.....	1,837,310	2,055,382	2,010,017	2,089,931
Invested capital and earnings.....	1,494,639	1,097,136	705,701	754,287
Subtotal.....	3,524,798	3,458,978	3,206,718	3,554,218
Undrawn authorizations.....	-2,043,561	-2,350,397	-2,460,637	-2,738,137
Total Government equity.....	1,481,238	1,108,581	746,081	816,081

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
25-15-4205-0-3-551			
25.1 Other services.....	5,796	5,500	5,420
25.3 Payment to "Management and liquidating functions fund".....	1,613	1,600	1,800
33.0 Investments and loans.....	99,619	175,250	236,500
43.0 Interest and dividends.....	42,875	29,800	28,000
Total costs, funded.....	149,902	212,150	271,720
94.0 Change in selected resources.....	114,024	184,995	218,900
Adjustment in selected resources (loan obligations).....	21,278	3,209	3,500
99.0 Total obligations.....	285,205	400,354	494,120

MANAGEMENT AND LIQUIDATING FUNCTIONS

MANAGEMENT AND LIQUIDATING FUNCTIONS FUND

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
25-15-4016-0-3-551			
Program by activities:			
Operating cost, funded:			
Mortgage servicing fees.....	4,655	4,050	3,350
Interest on borrowing from Treasury.....	34,581	24,660	18,960
Other expenses.....	8,857	9,286	9,983
Total operating costs, funded.....	48,093	37,996	32,293
Capital outlay, funded:			
Mortgages purchased from Office of the Administrator (73 Stat. 670).....	108		
Mortgages purchased from FHA (73 Stat. 670).....	65,258	6,500	15,500
Less purchase discounts.....	-1,676	-160	-390
Mortgages acquired in exchange for FHA debentures.....	39,506	1,500	
Administrative furniture and equipment.....	36	30	50
Total capital outlay, funded.....	103,232	7,870	15,160
Total program costs, funded.....	151,325	45,866	47,453

FEDERAL NATIONAL MORTGAGE ASSOCIATION—Continued

Public enterprise funds—Continued

MANAGEMENT AND LIQUIDATING FUNCTIONS—Continued

MANAGEMENT AND LIQUIDATING FUNCTIONS FUND—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 25-15-4016-0-3-551	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Change in selected resources (deferred charges) ¹	15	319	-47
Adjustment in selected resources (loan obligations).....	1,676	160	390
10 Total obligations.....	153,017	46,345	47,796
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
11 Mortgage loan repayments and other credits.....	-20,616	-21,990	-19,690
Interest on U.S. securities.....	-196	-100	-
Other.....	-1,613	-1,600	-1,800
13 Trust fund accounts.....	-3,909	-5,300	-5,700
14 Non-Federal sources:			
Mortgage loan repayments and other credits.....	-116,081	-117,227	-105,952
Mortgage sales.....	-68,596	-38,290	-23,890
Sale of participation certificates.....	-	-130,000	-
Interest on mortgage loans.....	-47,641	-34,760	-28,160
Other revenue.....	-135	-300	-300
Proceeds from sale of administrative property.....	-4	-3	-3
17 Recovery of prior year obligations.....	-1,676	-160	-390
21.47 Unobligated balance available, start of year: Authorization to spend public debt receipts.....	-146,582	-	-
23.47 Unobligated balance transferred to "Special Assistance Functions Fund" (75 Stat. 149): Authorization to spend public debt receipts.....	147,222	-	-
25.47 Unobligated balance lapsing: Authorization to spend public debt receipts.....	91,811	303,385	138,089
27 Capital transfer to general fund.....	15,000	-	-
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	153,017	46,345	47,796
70 Receipts and other offsets (lines 11-17).....	-260,467	-349,730	-185,885
71 Obligations affecting expenditures.....	-107,451	-303,385	-138,089
Obligated balance, start of year:			
72.47 Authorization to spend public debt receipts.....	640	20,499	13,415
72.98 Fund balance.....	25,197	3,298	1,398
Obligated balance, end of year:			
74.47 Authorization to spend public debt receipts.....	-20,499	-13,415	-10,826
74.98 Fund balance.....	-3,298	-1,398	-1,398
90 Expenditures.....	-105,412	-294,400	-135,500
Cash transactions:			
93 Gross expenditures.....	155,675	47,467	47,412
94 Applicable receipts.....	-261,087	-341,867	-182,912

¹ Balance of selected resources are identified on the statement of financial condition.

The Association, under its management and liquidating functions, is required by law to manage and liquidate its portfolio of mortgages acquired under contracts made

before November 1, 1954, and those other mortgages, loans and Government obligations that have been or may be acquired from authorized sources (Public Law 89-117 approved August 10, 1965). Such liquidation is to be conducted in an orderly manner, with a minimum of adverse effect upon the home mortgage market and minimum loss to the Federal Government. Liquidation of the portfolio is accomplished through regular principal repayments according to their amortization schedules, sales of mortgages, loans and obligations as rapidly as they can be absorbed by private investors without serious disruption of normal market conditions, and as the result of other principal credits arising from prepayments and foreclosures.

The initial mortgage purchasing phase of this activity has been completed and normally only the management and ultimate liquidation of the portfolio would need to be completed. However, certain additional mortgages, loans and other obligations may be acquired for this portfolio from the Secretary of Housing and Urban Development, and residential housing mortgages may also be acquired from any Federal instrumentality from time to time pursuant to the provisions of Public Law 89-117.

Budget program.—No mortgages will be purchased under commitments made prior to November 1, 1954, for this portfolio during the period covered by these estimates. That purchasing program was completed during 1958.

During 1965, purchases from the HHFA "Revolving fund (liquidating programs)" were \$109 thousand but no such purchases are estimated during 1966 and 1967.

In 1966, FNMA will acquire under these functions \$8 million of mortgages from the Federal Housing Administration in exchange for FNMA-held FHA debentures and cash. Because of FHA's current procedure of settling claims in cash rather than debentures, \$15.5 million of these mortgages will be purchased for cash in 1967.

Mortgages in the amount of \$71.6 million were sold during 1965. Sales are estimated at \$40 million in the current year and \$25 million in the budget year.

Participations.—In 1966, the Association sold \$130 million of beneficial interests, or participations, in mortgages of this portfolio. No such sales are projected under existing legislation for 1967. This program is more fully explained under the Government Mortgage Liquidation Trust. Legislation will be proposed to facilitate the sale of additional participations by providing for covering any losses to this fund resulting from the inclusion of low-interest-rate mortgages in participation pools. Sales in 1967 under this legislation for FNMA as a whole are shown under "Proposed for separate transmittal," below. The financial statements that follow do not reflect such sales.

Financing.—During the period covered by these estimates there will be only interim Treasury borrowings; net repayments of Treasury borrowings which were \$112.3 million in 1965 are estimated at \$296.3 million and \$135.5 million in 1966 and 1967, respectively.

Operating results.—All the benefits and burdens of the management and liquidating functions inure solely to the Secretary of the Treasury. Net income, which amounted to \$2.5 million in 1965, is estimated at \$2.4 million in 1966 and \$2.6 million in 1967. Retained earnings reserved for losses and contingencies at the end of 1965 amounted to \$95.6 million and are estimated at \$98 million and \$100.6 million, respectively, for 1966 and 1967. The reductions in the amounts outstanding at the end of 1962, 1963, 1964, and 1965 resulted from payments of \$40 million, \$25 million, \$15 million, and \$15 million, respectively, during those years from earnings to the U.S. Treasury, amounts which were considered to be in excess

of the Association's needs for losses and contingencies. However, because of losses which are expected to result from sales of mortgages and participation certificates, and because of the uncertainties of future costs of borrowings necessary to maintain a relatively fixed income portfolio, no payment to the Treasury out of earnings is projected for 1966 and 1967.

POSITION WITH RESPECT TO MORTGAGE PURCHASE AUTHORITY
(In thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Mortgage purchase authority: Mortgages outstanding at beginning of year.....	1,123,396	1,019,175	847,175
Charges against authority: Mortgages outstanding at end of year.....	1,019,175	847,175	702,675
Authority lapsing ¹	104,221	172,000	144,500

¹ On and after Nov. 1, 1954, pursuant to Public Law 560, the Federal National Mortgage Association's mortgage purchase authority is the total of its mortgage portfolio and its outstanding commitment contracts in the Management and Liquidating Functions.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	47,972	41,000	33,900
Less portion applicable to participation certificates sold.....		5,840	5,440
Net revenue.....	47,972	35,160	28,460
Expense.....	45,487	32,760	25,860
Net operating income.....	2,485	2,400	2,600
Nonoperating income:			
Proceeds from sale of equipment.....	4	3	3
Net book value of assets sold.....	-1	-3	-3
Net gain from sale of equipment.....	3		
Net income for the year.....	2,488	2,400	2,600
Analysis of retained earnings:			
Retained earnings, start of year.....	108,092	95,580	97,980
Payment of earnings to Treasury.....	-15,000		
Retained earnings, end of year.....	95,580	97,980	100,580

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	1,638	1,446	1,398	1,398
U.S. securities (par) (Guaranteed non-Treasury issuances).....	23,558	1,852		
Accounts receivable, net.....	13,466	11,171	8,500	7,000
Selected assets, deferred charges ¹	3	18	372	320
Loans receivable, net: FHA insured and VA guaranteed mortgages.....	1,018,837	930,680	774,581	643,751
Less participation certificates outstanding.....			-130,000	-121,333
Funds on deposit with trustee for payment of principal on participation certificates.....			10,373	14,456
Equity in FHA insured and VA guaranteed mortgages.....	1,018,837	930,680	654,954	536,874
Investment in DHC loans.....	13,881	10,331	7,331	5,331
Mortgage loans purchased from Office of the Administrator.....	69,174	55,934	43,767	32,508
Fixed assets: Administrative furniture and equipment, net.....	301	268	232	212
Total assets.....	1,140,858	1,011,701	716,554	583,643

Financial Condition (in thousands of dollars)—Continued

	1964 actual	1965 actual	1966 estimate	1967 estimate
Liabilities:				
Current.....	39,296	34,961	33,679	33,673
Deferred income: ¹ Unamortized premium on participation certificates.....			35	30
Total liabilities.....	39,296	34,961	33,714	33,703
Government equity:				
Interest-bearing capital:				
Start of year.....	1,171,550	993,470	881,160	584,860
Borrowings from Treasury, net.....	-178,080	-112,310	-296,300	-135,500
End of year.....	993,470	881,160	584,860	449,360
Retained earnings.....	108,092	95,580	97,980	100,580
Total Government equity.....	1,101,562	976,740	682,840	549,940

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	6	7	7
Unobligated balance.....	146,582		
Invested capital and earnings.....	1,102,196	997,232	696,248
Subtotal.....	1,248,783	997,239	696,255
Less undrawn authorizations.....	147,222	20,499	13,415
Total Government equity.....	1,101,562	976,740	682,840

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
25-15-4016-0-3-551			
25.1 Other services.....	5,456	4,536	3,933
31.0 Equipment.....	36	30	50
33.0 Investments and loans.....	103,196	7,840	15,110
43.0 Interest and dividends.....	34,581	24,660	19,260
93.0 Administrative Expense (see separate schedule).....	8,057	8,800	9,100
94.0 Change in selected resources.....	15	319	-47
Adjustment in selected resources (purchase discount).....	1,676	160	390
99.0 Total obligations.....	153,017	46,345	47,796

GOVERNMENT MORTGAGE LIQUIDATION FUND

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
25-15-4206-0-3-999			
Program by activities:			
Operating costs funded:			
Expense:			
FNMA.....	51	43	52
VA.....	29	57	68
Payments to holders of participation certificates:			
Principal:			
FNMA.....		20,000	51,422
VA.....		10,000	63,577
Interest:			
FNMA.....	5,676	22,600	29,900
VA.....	2,838	26,600	43,200

**FEDERAL NATIONAL MORTGAGE
ASSOCIATION—Continued**

Public enterprise funds—Continued

MANAGEMENT AND LIQUIDATING FUNCTIONS—Continued

GOVERNMENT MORTGAGE LIQUIDATION FUND—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 25-15-4206-0-3-999	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Payments to trustors accounts:			
Distribution of net revenue:			
FNMA.....	203	425	-----
VA.....	99	262	-----
Excess collections:			
FNMA.....	10,179	9,034	-----
VA.....	5,153	4,585	-----
Credits to trustors accounts:			
FNMA.....	15,327	45,241	31,978
VA.....	7,661	64,243	17,453
10 Total costs—obligations.....	47,217	203,090	237,650
Financing:			
Receipts and reimbursements:			
Administrative budget accounts: Col- lections on pooled mortgages:			
FNMA.....	-31,182	-96,000	-111,000
VA.....	-15,652	-104,190	-121,150
14 Non-Federal sources: Receipts from investments:			
FNMA.....	-255	-1,343	-2,352
VA.....	-128	-1,557	-3,148
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	47,217	203,090	237,650
70 Receipts and other offsets (lines 11-17).....	-47,217	-203,090	-237,650
71 Obligations affecting expenditures.....	-----	-----	-----
72.98 Obligated balance, start of year.....	-----	24,927	149,327
74.98 Obligated balance, end of year.....	-24,927	-149,327	-200,327
90 Expenditures:			
FNMA.....	-16,618	-51,500	-35,300
VA.....	-8,309	-72,900	-15,700
Cash transactions:			
93 Gross expenditures:			
FNMA.....	14,818	45,843	78,052
VA.....	7,471	32,847	108,598
94 Applicable receipts:			
FNMA.....	-31,436	-97,343	-113,352
VA.....	-15,780	-105,747	-124,298

The Housing Act of 1964 vested fiduciary powers in the Association with the objective of facilitating the financing of its own first mortgages and those in which the United States or an agency or instrumentality thereof may have a financial interest through the sale of beneficial interests, or participations, in such mortgages. The Housing and Urban Development Act of 1965 expanded this authority to include any obligations owned by FNMA or those offered to it by the Secretary of Housing and Urban Development. These powers are administered under the management and liquidating functions of the Association. The program provides, under a trust indenture, for the pooling of stated amounts of FNMA Treasury-financed first mortgages and those in which the United States or an agency or instrumentality thereof may have

a financial interest and obligations owned by FNMA or by the Secretary. Under its fiduciary powers the Association, as Trustee, sells to private investors through its established facilities and contacts in the private money market participations in the interest and principal payments which are derived from the pooled mortgages or obligations and retires the maturing securities with funds derived from the liquidation of the mortgages or obligations comprising the pool. A major advantage of the participation program, aside from providing for the immediate liquidation of a portion of these assets of the Government, is the expectation that the securities which are issued thereunder will be attractive to private investors, such as pension and retirement funds and others which are not ordinarily interested in mortgages or these types of obligations as long-term investments. In 1965, the Government Mortgage Liquidation Trust, created pursuant to a trust indenture entered into between the Administrator of Veterans Affairs and the Federal National Mortgage Association, sold \$300 million of participation certificates involving the portfolios of the FNMA special assistance functions to the extent of \$200 million and the Veterans Administration to the extent of \$100 million. Projections for 1966 provide for the issuance of \$1,310 million of participations involving the portfolios of the FNMA special assistance functions to the extent of \$355 million, management and liquidating functions to the extent of \$130 million, and the VA to the extent of \$825 million. Sales of participations in 1967 are projected at \$380 million, involving FNMA special assistance functions to the extent of \$120 million and the VA to the extent of \$260 million. Additional sales are projected under proposed legislation, as indicated under "Proposed for separate transmittal," below. These additional sales are not reflected in the following financial statements.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	383	2,900	5,500
Expense.....	-81	-100	-120
Excess of revenue over expense.....	302	2,800	5,380
Distribution of excess of revenue to trustors:			
FNMA.....	-203	-1,300	-2,300
VA.....	-99	-1,500	-3,080
Net operating income.....	-----	-----	-----

Analysis of Liabilities to Trustors

	1965 actual	1966 estimate	1967 estimate
Liabilities, start of year:			
FNMA.....	-----	15,327	60,568
VA.....	-----	7,661	71,904
Collections of principal and interest and excess of revenue over expense:			
FNMA.....	23,860	97,300	113,300
VA.....	15,101	105,690	124,230
Interest expense on certificates:			
FNMA.....	-5,676	-22,600	-29,900
VA.....	-2,838	-26,600	-43,200
Refunds to trustors:			
FNMA.....	-2,856	-9,459	-----
VA.....	-4,602	-4,847	-----
Retirement of participation certificates:			
FNMA.....	-----	-20,000	-51,422
VA.....	-----	-10,000	-63,577
Liabilities, end of year:			
FNMA.....	15,327	60,568	92,546
VA.....	7,661	71,904	89,357
Total liabilities.....	22,988	132,472	181,903

Financial Condition (in thousands of dollars)			
	1965 actual	1966 estimate	1967 estimate
Assets:			
Treasury balance.....	18	18	18
U.S. securities (par) (nonguaranteed non-Treasury issuances).....	24,909	149,309	200,309
Accrued interest on investments.....	290	1,695	2,036
Total assets.....	25,217	151,022	202,363
Liabilities:			
Deferred income.....	80		
Other.....	12		
Accrued interest payable on certificates of participation.....	2,138	18,550	20,460
Total.....	2,229	18,550	20,460
Liabilities to trustors:			
FNMA.....	15,327	60,568	92,546
VA.....	7,661	71,904	89,357
Total liabilities to trustors.....	22,988	132,472	181,903
Total liabilities.....	25,217	151,022	202,363
Contingent liability:			
Participation certificates outstanding:			
FNMA.....	200,000	665,000	733,577
VA.....	100,000	915,000	1,111,423

Object Classification (in thousands of dollars)			
Identification code 25-15-4206-0-3-999	1965 actual	1966 estimate	1967 estimate
25.2 Services of other agencies.....	29	57	68
25.3 Payments to "Special assistance functions fund".....	51	33	42
Payments to "Management and liquidating functions fund".....		10	10
33.0 Investments and loans.....		30,000	114,999
43.0 Interest and dividends.....	8,514	49,200	73,100
44.0 Refunds.....	38,622	123,790	49,431
99.0 Total obligations.....	47,217	203,090	237,650

Proposed for separate transmittal:

GOVERNMENT MORTGAGE LIQUIDATION FUND

Program and Financing (in thousands of dollars)

Identification code 25-15-4206-1-3-999	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Payment to holders of participation certificates:			
Principal: SBA.....			50,000
Interest:			
SBA.....			60,000
Office of Education.....			2,500
Farmers Home Administration.....			13,500
Department of Housing and Urban Development:			
Public Facility Loans.....			1,600
College Housing Loans.....			18,750
FNMA.....			10,000
Credits to trustors accounts:			
SBA.....			140,183
Office of Education.....			25
Farmers Home Administration.....			37,500

Program and Financing (in thousands of dollars)—Continued			
Identification code 25-15-4206-1-3-999	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Credits to trustors accounts—Con.			
Department of Housing and Urban Development:			
Public Facility Loans.....			700
College Housing Loans.....			250
FNMA.....			6,735
10 Total costs—obligations.....			341,743
Financing:			
11 Receipts and reimbursements from:			
Administrative budget accounts:			
SBA.....			-250,183
Office of Education.....			-2,525
Farmers Home Administration.....			-51,000
Department of Housing and Urban Development:			
Public Facility Loans.....			-2,300
College housing loans.....			-19,000
FNMA.....			-16,735
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....			341,743
70 Receipts and other offsets (items 11-17).....			-341,743
71 Obligations affecting expenditures.....			
74.98 Obligated balance, end of year.....			-252,993
Expenditures:			
90 SBA.....			-161,433
Office of Education.....			-2,525
Farmers Home Administration.....			-51,000
Department of Housing and Urban Development:			
Public facility loans.....			-2,300
College housing loans.....			-19,000
FNMA.....			-16,735
Cash transactions:			
93 Gross expenditures:			
SBA.....			88,750
94 Applicable receipts:			
SBA.....			-250,183
Office of Education.....			-2,525
Farmers Home Administration.....			-51,000
Department of Housing and Urban Development:			
Public facility loans.....			-2,300
College housing loans.....			-19,000
FNMA.....			-16,735

Under proposed legislation.—Legislation will be proposed to authorize the sale of participations in mortgages and other obligations held by the Department of Housing and Urban Development, the Small Business Administration, the Office of Education, and the Farmers Home Administration. The legislation will authorize FNMA to act as trustee in connection with the participation sales. All receipts on mortgages and other obligations included in pools will be held by the trustee to pay interest and principal on the certificates as they come due. The trustor agencies will supply any funds necessary to assure that collections are adequate to meet these payments. The effect of the sale on the trustor agencies is discussed in the part of the appendix containing their accounts.

FEDERAL NATIONAL MORTGAGE ASSOCIATION—Continued

Public enterprise funds—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL NATIONAL MORTGAGE ASSOCIATION

Not to exceed **[\$8,800,000]** \$9,100,000 shall be available for administrative expenses, which shall be on an accrual basis, and shall be exclusive of interest paid, expenses (including expenses for fiscal agency services performed on a contract or fee basis) in connection with the issuance and servicing of securities, depreciation, properly capitalized expenditures, fees for servicing mortgages, expenses (including services performed on a force account, contract, or fee basis, but not including other personal services) in connection with the acquisition, protection, operation, maintenance, improvement, or disposition of real or personal property belonging to said Association or in which it has an interest, cost of salaries, wages, travel, and other expenses of persons employed outside of the continental United States, expenses of services performed on a contract or fee basis in connection with the performance of legal services, and all administrative expenses reimbursable from other Government agencies, and said Association may utilize and may make payment for services and facilities of the Federal Reserve banks and other agencies of the Government: *Provided*, That the distribution of administrative expenses to the accounts of the Association shall be made in accordance with generally recognized accounting principles and practices. (12 U.S.C. 1716-1723d; 5 U.S.C. 133z-15; *Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Secondary market operations.....	3,909	5,300	5,700
2. Special assistance functions.....	1,613	1,600	1,800
3. Management and liquidating functions.....	2,535	1,900	1,600
Total accrued expenses—cost.....	8,057	8,800	9,100
Financing:			
Unobligated balance lapsing.....	543		
Limitation	8,600	8,800	9,100

The Association carries out the fiscally separate functions described as a single integrated Government instrumentality with one administrative expense limitation and a single budget and staff.

Object Classification (in thousands of dollars)

Identification code 25-15-4016-0-3-551	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	6,379	7,020	7,315
11.4 Special personnel services payments.....	84	120	90
11.5 Other personnel compensation.....	1		
Total personnel compensation.....	6,464	7,140	7,405
12.0 Personnel benefits.....	485	533	556
21.0 Travel and transportation of persons.....	158	170	168
22.0 Transportation of things.....	4	6	6
23.0 Rent, communications, and utilities.....	758	765	772
24.0 Printing and reproduction.....	39	41	44
25.1 Other services.....	91	95	95
25.2 Services of other agencies.....	32	32	32
26.0 Supplies and materials.....	42	45	49
44.0 Refunds.....	-16	-27	-27
93.0 Administrative expenses included in schedule for funds as a whole.....	-8,057	-8,800	-9,100
99.0 Total obligations.....			

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	871	975	1,020
Average number of all employees.....	860	920	965
Average GS grade.....	7.0	6.9	6.8
Average GS salary.....	\$7,504	\$7,654	\$7,599
Average salary of ungraded positions.....	\$5,533	\$5,795	\$5,945

Proposed for separate transmittal:

FEDERAL NATIONAL MORTGAGE ASSOCIATION: PARTICIPATION SALES

Program and Financing (in thousands of dollars)

Identification code 25-15-4207-1-3-551	1965 actual	1966 estimate	1967 estimate
Financing:			
14 Receipts and reimbursements from: Non-Federal sources:			
Sales of participations in pooled mort- gages.....			-400,000
Reduction in mortgage repayments (on pooled mortgages: retained by Government Mortgage Liquidation Fund).....			10,230
Reduction in revenue (pooled mort- gage interest retained by Govern- ment Mortgage Liquidation Fund).....			6,505
24.47 Unobligated balance available, end of year (authorization to spend public debt receipts).....			-66,735
47 New obligational authority (author- ization to spend public debt receipts).....			-450,000
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....			-383,265
71 Obligations affecting expenditures.....			-383,265
90 Expenditures.....			-383,265
Cash transactions:			
94 Applicable receipts.....			-383,265

Legislation will be submitted to the Congress to (1) cancel \$450 million of new obligational authority which becomes available in the Special assistance functions fund under existing law but which is not needed to carry out the 1967 program, (2) facilitate sales of participations in pools of mortgages with low-interest rates in both the Special assistance and Management and liquidating functions funds by providing for covering losses to the funds on such sales, and (3) make clear that sales of participations in mortgages reduce the charge against limited purchase authority in the same way as sales of entire mortgages. Sales in 1967 of \$400 million of participations in pools of low-interest-rate mortgages are projected under this proposed legislation. It is expected that no new obligational authority will be needed to cover any losses before the first participation certificates mature in 1968.

FEDERAL HOUSING ADMINISTRATION

General and special funds:

ADMINISTRATIVE EXPENSES, RENT SUPPLEMENT PROGRAM

For necessary expenses of the [Commissioner] *Federal Housing Administration* in carrying out functions under section 101 of the Housing and Urban Development Act of 1965, delegated by the [Housing and Home Finance Administrator, \$450,000] *Secretary*, \$1,030,000. (*Supplemental Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 25-20-0900-0-1-551	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Administrative expenses for rent supplement program (costs—obligations).....		450	1,030
Financing:			
40 New obligational authority.....		450	1,030
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		450	1,030
72 Obligated balance, start of year.....			
74 Obligated balance, end of year.....			-30
90 Expenditures.....		450	1,000

The administrative functions carried out by FHA in connection with the rent supplement program include the negotiation of contracts for rent supplement payments, the responsibility for tenant eligibility and the making of payments to housing owners pursuant to contract terms. An appropriation of \$1,030,000 is requested for 1967.

Object Classification (in thousands of dollars)

Identification code 25-20-0900-0-1-551	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....		238	747
11.3 Positions other than permanent.....		107	58
Total personnel compensation.....		345	805
12.0 Personnel benefits.....		26	61
21.0 Travel and transportation of persons.....		55	115
23.0 Rent, communications, and utilities.....		16	40
26.0 Supplies and materials.....		2	5
31.0 Equipment.....		6	4
99.0 Total obligations.....		450	1,030

Personnel Summary

Total number of permanent positions.....		90	105
Full-time equivalent of other positions.....		11	10
Average number of all employees.....		37	90
Average GS grade.....		8.1	8.2
Average GS salary.....		\$8,457	\$8,572

Public enterprise funds:

Note.—Expenditures from the following fund for 1966 are subject to the first paragraph of title II of the Independent Offices Appropriation Act, 1966. For 1967, this paragraph is shown in the Other Independent Agencies chapter, p. 932.

FEDERAL HOUSING ADMINISTRATION FUND

Program and Financing (in thousands of dollars)

Identification code 25-20-0300-0-3-551	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
I. All programs:			
(a) Administration.....	10,002	10,405	10,950
(b) Initiation.....	56,804	63,853	68,733
(c) Maintenance.....	6,003	6,300	6,415
(d) Settlement.....	68,591	47,112	37,080
(e) Participation payments out of statutory reserves.....	8,009	6,000	6,000
Total operating costs.....	149,409	133,670	129,178
Capital outlay, funded:			
I. All programs:			
(a) Acquisition of defaulted notes.....	16,433	16,000	16,000
(b) Acquisition of real properties.....	615,041	659,385	651,266
(c) Acquisition of defaulted mortgages.....	79,372	89,371	73,267
(d) Acquisition of stock in rental housing corporations.....	1		
(e) Acquisition of furniture and equipment.....	428	300	400
Total capital outlay.....	711,275	765,056	740,933
Total program costs, funded.....	860,684	898,726	870,111
Change in selected resources ¹	156		
Net loss from sale of U.S. securities.....	40		
10 Total obligations.....	860,880	898,726	870,111
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts: Sale of mortgage notes.....	-78,860	-8,000	-15,500
Interest on U.S. securities.....	-17,339	-23,386	-21,588
13 Trust fund accounts: Sale of mortgage notes.....	-54,071	-25,000	
14 Non-Federal sources:			
Fees and premiums.....	-282,385	-311,688	-337,225
Proceeds from sale of real properties and defaulted mortgages.....	-495,188	-516,981	-516,759
Recoveries on mortgage notes.....	-5,278	-4,179	-3,095
Sale of mortgage notes.....		-15,000	-65,000
Recoveries on defaulted mortgages and notes.....	-7,035	-5,284	-5,284
Stock in rental housing corporations redeemed.....	-38		
Other interest, dividends, and income.....	-22,682	-8,095	-6,362

FEDERAL HOUSING ADMINISTRATION—Con.**Public enterprise funds—Continued**

FEDERAL HOUSING ADMINISTRATION FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 25-20-0300-0-3-551	1965 actual	1966 estimate	1967 estimate
Financing—Continued			
Receipts and reimbursements from—Continued			
14 Non-Federal sources—Con.			
Undistributed receipts:			
Proceeds from sale of equipment.....	—3	-----	-----
Gain from premium or discount on investments.....	—10,384	—2,896	—2,000
Adjustment of prior year transactions (reclassification of debentures in process).....	129,675	-----	-----
Unobligated balance available, start of year:			
21.48 Authorization to spend corporate debt receipts.....		—89,553	—414,930
21.98 Fund balance.....	—1,101,145	—994,300	—690,706
Unobligated balance available, end of year:			
24.48 Authorization to spend corporate debt receipts.....	89,553	414,930	498,930
24.98 Fund balance.....	994,300	690,706	709,408
New obligational authority	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	860,880	898,726	870,111
70 Receipts and other offsets.....	—843,588	—920,509	—972,813
71 Obligations affecting expenditures.....	17,292	—21,783	—102,702
Obligated balance, start of year:			
72.48 Authorization to spend corporate debt receipts.....		133,131	-----
72.98 Receivables in excess of obligations.....	—9,541	—10,029	—14,425
Obligated balance, end of year:			
74.48 Authorization to spend corporate debt receipts.....	—133,131	-----	-----
74.98 Receivables in excess of obligations.....	10,029	14,425	9,986
90 Expenditures.....	—115,351	115,744	—107,141
Cash transactions:			
93 Gross expenditures.....	859,320	885,479	851,417
94 Applicable receipts.....	—974,671	—769,735	—958,558

¹ Balance of selected resources are identified on the statement of financial condition.

The Federal Housing Administration, created by the National Housing Act of 1934, is a noncorporate business-type agency, which was brought under the Government Corporation Control Act by the Housing Act of 1948. The principal purposes of FHA are to improve home financing practices, to encourage improved housing standards and conditions, to further home ownership, and to stabilize the mortgage market. These objectives are achieved through the insurance of loans for financing the production, purchase, repair, and improvement of residential properties. At the end of 1965, \$100 billion of insurance had been written, with \$49 billion outstanding. During 1965 more than \$8 billion of insurance was written, covering 551,387 units of housing and 513,954 title I property improvement loans. An estimated \$8.4 billion of insurance will be written during 1966 and \$9.6 billion in 1967.

FHA loan insurance is now administered through 25 different active programs, including the new land development program established by the Housing and Urban Development Act of 1965. In addition, maintenance and settlement work continues under eight programs for which the authority to insure additional loans has expired. The various programs are identified in the table on the following page, which also shows the amount of insurance written under the individual programs and the amount in force at the end of 1965.

For financial purposes, the agency's programs are grouped under three separate insurance funds and accounts established by statute. Income from fees, premiums, and investments are credited to the funds; operating expenses and other expenses and losses connected with foreclosed property and defaulted notes and mortgages are charged to the funds. Through June 30, 1965, income had amounted to \$3,454 million, and expenses and losses had totaled \$2,329 million, leaving a reserve of \$1,125 million for the payment of future expenses and losses. The largest insurance fund is the Mutual Mortgage Insurance Fund for the insurance of mortgage loans on homes under section 203. The General Insurance Fund covers the insurance of loans on property repairs and improvements; on basic and special-purpose multifamily housing, including cooperatives, condominiums, housing for the elderly, and nursing homes; on urban renewal and middle-income housing; on armed services housing; and on war and defense housing. The Cooperative Management Housing Insurance Fund covers the insurance of management-type contracts and supplementary loans under section 213. Under the Mutual Mortgage Insurance Fund mortgagors at termination of their mortgages may share in the rebate of premiums paid into the fund which are not required for expenses or losses. Through June 30, 1965, such participation payments to homeowners had amounted to \$182 million with \$139 million reserved for future payments or losses.

FEDERAL HOUSING ADMINISTRATION LOAN INSURANCE PROGRAMS

[Dollars in millions]

Volume of insurance as of June 30, 1965

Title of act	Section of act	Purpose	In force		
			Total written (amount)	Amount	Number of insurance contracts
ACTIVE MORTGAGE-LOAN INSURANCE PROGRAMS					
Home programs:					
II	203(b)	Basic.....	\$62,513	\$35,629	3,466,227
	203(h)	Disaster housing.....			
	203(i)	Low cost.....			
	203(k)	Home improvement, general.....	10	9	1,714
	213	Cooperative sales.....	410	261	22,845
	220	Urban renewal.....	47	42	3,390
	220(h)	Home improvement, urban renewal areas.....	(¹)	(¹)	4
	221(d)(2)	Moderate income.....	1,505	1,370	138,195
	222	Servicemen.....	2,218	1,645	129,119
	233	Experimental.....	1	1	108
	234	Condominium.....	9	9	518
VIII	809	Armed services (civilian).....	172	152	10,552
Total under active home programs.....			66,885	39,118	3,772,672
Multifamily programs:					
II	207	Basic.....	2,659	2,119	1,183
	207	Mobile home courts.....			
	213	Cooperative management and sales.....	1,318	768	462
	220	Urban renewal.....	806	739	184
	220(h)	Project improvement, urban renewal areas.....			
	221(d)(3 and 4)	Moderate income (market interest rate).....	115	76	(72)
	221(d)(3)	Moderate income (below market interest rate).....	386	377	(230)
	231	Elderly.....	420	379	193
	232	Nursing homes.....	192	180	314
	234	Condominium.....	1	1	1
VII	701	Yield insurance.....			
VIII	810	Armed services (impacted areas).....	22	21	16
Total under active multifamily programs.....			5,919	4,660	² 2,655
Total under all active mortgage-loan programs.....			72,804	43,778	3,775,327
EXPIRED MORTGAGE-LOAN INSURANCE PROGRAMS					
I	8	Low cost (home).....	204	80	22,316
VI	603	War and veterans (home).....	3,645	302	116,131
	608	War and veterans (multifamily).....	3,440	1,186	3,896
	609	Manufacturer's loans.....	5		
	610	Resale of U.S. Government housing.....	24	5	1,412
	611	Site fabrication.....	13	(¹)	39
VIII	803	Armed services (multifamily).....	2,601	2,097	1,100
IX	903	National defense (home).....	517	210	31,454
	908	National defense (multifamily).....	63	27	46
Total under expired programs.....			10,512	3,907	176,394
Total under expired home programs.....			(4,385)	(595)	(171,343)
Total under expired multifamily programs.....			(6,127)	(3,312)	(5,051)
ACTIVE PROPERTY-IMPROVEMENT LOAN INSURANCE PROGRAM					
I	2	Property improvement.....	16,929	1,358	³ 1,933,500
Total insurance under all programs.....			100,245	49,043	5,885,221

¹ Less than \$0.5 million. ² Covers 364,627 dwelling units. ³ Estimated.

Budget program.—Budget requirements for loan insurance operations are embodied in (1) an administrative expense limitation covering those expenses of the central office related to the general direction of operations, the establishment of policies and procedures, and the provision of housekeeping services for the entire agency and (2) a nonadministrative expense limitation covering the operating expenses of both the central office and the field related to the initiation of insurance, the maintenance of insurance on the books, and the settlement activities associated with the payment of claims, the acquisition, management, and disposition of mortgages and properties acquired under insurance contracts, and with the liquidation of property improvement notes. Anticipated program developments for 1967 are summarized in the table on the following page, which also includes estimates for 1966 and actual data for 1965.

The major activities of the agency may be grouped under the categories of insurance initiation, insurance maintenance, insurance settlement, and financial operations.

Insurance initiation.—The principal initiation activities, which currently account for about 72 percent of the total expenses under the nonadministrative expense limitation, are the examining of applications for insurance, the inspecting of properties under construction, and the recording of new insurance contracts, including property improvement loans, in the agency records. The total number of applications for mortgage insurance is expected to increase from 1,048,602 units in 1965 to 1,200,000 in 1966 and to 1,353,000 in 1967.

FEDERAL HOUSING ADMINISTRATION—Con.

Public enterprise funds—Continued

FEDERAL HOUSING ADMINISTRATION FUND—Continued

PROGRAM HIGHLIGHTS

[Dollars in millions]

	1965 actual	1966 estimate	1967 estimate
Insurance initiation:			
Mortgage insurance applications:			
Applications received (units).....	1,048,602	1,200,000	1,353,000
Applications examined (units).....	1,048,605	1,172,300	1,302,400
Mortgage insurance committed:			
Units.....	976,830	1,093,900	1,214,800
Amount.....	\$13,785	\$14,401	\$15,834
Mortgage insurance written:			
Units.....	551,387	573,900	701,900
Amount.....	\$7,378	\$7,810	\$8,995
Construction inspection:			
Home inspections made.....	987,203	1,113,000	1,139,000
Average multifamily units under inspection.....	87,318	77,000	82,000
Title I property improvement loans insured:			
Notes.....	513,954	500,000	500,000
Amount (net proceeds).....	\$629	\$600	\$600
Insurance maintenance:			
Program status, end of year (outstanding balance of insurance in force):			
Mortgage insurance.....	\$47,685	\$51,152	\$55,690
Title I property improvement loan insurance.....	1,358	1,296	1,270
(Maximum liability).....	(413)	(398)	(383)
Total.....	\$49,043	\$52,448	\$56,960
Insurance settlement:			
Property transactions, including assigned mortgages (units):			
Acquisitions:			
Homes.....	43,833	45,500	46,750
Multifamily.....	9,867	13,000	10,000
Sales:			
Homes.....	50,007	52,000	52,000
Multifamily.....	6,234	9,000	11,000
Acquired properties and assigned mortgages on hand, end of year:			
Units:			
Homes.....	47,794	41,294	36,044
Multifamily.....	60,374	64,374	63,374
Amount:			
Homes.....	\$521	\$449	\$394
Multifamily.....	\$536	\$627	\$654
Defaulted title I property improvement loans:			
Number.....	68,758	68,831	68,831
Amount.....	\$53	\$53	\$53
Income, costs, and reserves:			
Income, recoveries, and increase in net asset value of security acquired:			
Fee and premium income.....	\$282	\$312	\$337
Other income.....	50	34	30
Cash recoveries.....	640	574	605
Increase in net asset value of acquired security (properties, mortgages, and title I notes and sales contracts)....	-105	-10	-54
Total.....	867	910	918
Operating costs and capital outlay:			
Operating costs.....	149	134	129
Capital outlay.....	711	765	741
Total program costs.....	860	899	870
Excess of income, recoveries, and asset value over costs.....	7	11	48
Insurance reserves, end of year..	1,125	1,136	1,184
Obligations under limitation:			
Administrative expense.....	10.0	10.4	11.0
Nonadministrative expense.....	79.3	82.9	89.4
Total obligations under limitation..	89.3	93.3	100.4

Insurance maintenance.—Maintenance activities, which currently account for about 8% of all expenses under the nonadministrative expense limitation, relate generally to the servicing of insurance on the books, such as billing mortgagees for premiums due, recording changes in mortgagees, making participation payments from the Mutual Mortgage Insurance Fund, terminating insurance contracts, inspecting insured multifamily housing, and analyzing annual financial reports on such housing. These are cumulative workloads, increasing each year with the growth of insurance in force. At the end of 1965, insurance in force had reached \$49 billion.

Insurance settlement.—Settlement activities, which currently account for more than one-fifth of the total expense under the nonadministrative expense limitation, include the acquisition under insurance contracts of properties, mortgages, and home improvement notes; the repair, management, and sale of acquired properties; the payment of claims under insurance contracts; the servicing and sale of mortgages acquired as a part of some sales transactions; and the accounting work arising out of the other settlement activities. The total number of mortgages assigned and properties directly acquired under insurance contracts, in dwelling units, is estimated to increase from 53,700 units in 1965 to 58,500 in 1966 and to decrease to 56,750 in 1967. Properties and mortgages on hand are expected to decrease from 108,168 units at the end of 1965 to 105,668 at the end of 1966 and to 99,418 at the end of 1967.

Summary of operating expense estimates.—Operating expenses are paid out of operating income, subject to congressional limitation. Expenses for 1966 are estimated at \$10,405,300 for administrative operations and \$82,850,000 for nonadministrative operations. The 1967 estimate is \$10,950,000 for administrative expenses and \$89,400,000 for nonadministrative expenses.

Financing.—Through 1965, insurance claims were met largely by the issuance of debentures, which are subsequently redeemed out of income and proceeds from the sale of acquired properties and mortgages. In 1965, \$560 million of debentures were issued, and \$782 million were redeemed. The Housing and Urban Development Act of 1965 authorized FHA to pay claims in cash and to borrow from the Treasury as necessary to do so. This procedure was placed in effect September 1, 1965. As a result, only \$240 million of debentures will be issued in 1966 and none in 1967. Debentures will be redeemed in the amount of \$433 million in 1966 and \$154 million in 1967. Insurance claims, payable in cash, will amount to \$527 million in 1966 and \$612 million in 1967. Borrowings from the Treasury are expected to total \$70 million in 1967.

Retained earnings.—Insurance reserves, available for the payment of future expenses and losses, amounted to \$1,125 million at the end of 1965 and are expected to increase to \$1,136 million by the end of 1966 and to \$1,184 million by the end of 1967.

Insurance authority.—Authorizations for active insurance programs expire October 1, 1969. In general, these authorizations are without dollar limitation except for the armed services housing program which has utilized authority as follows:

Position With Respect to Insurance Authority (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
MORTGAGE INSURANCE-ARMED SERVICES HOUSING AUTHORIZATION			
Insurance authority.....	2,300,000	2,300,000	2,300,000
Charges against insurance authority:			
Aggregate amount of mortgages insured.....	2,111,758	2,140,149	2,185,385
Commitments outstanding.....	14,718	37,189	37,189
Total charges against authority.....	2,126,476	2,177,338	2,222,574
Unused authority.....	173,524	122,662	77,426

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Mutual mortgage insurance fund:			
Revenue.....	230,011	252,886	272,222
Expense.....	190,611	185,268	178,576
Net operating income.....	39,400	67,618	93,646
General insurance fund:			
Revenue.....	102,779	91,331	92,242
Expense.....	118,840	142,613	133,154
Net operating income.....	-16,061	-51,282	-40,912
Cooperative management housing insurance fund:			
Revenue.....		1,848	2,711
Expense.....		998	1,160
Net operating income.....		850	1,551
Nonoperating income or loss:			
Proceeds from sale of equipment.....	3		
Net book value of assets sold.....	-12		
Net gain or loss from sale of equipment.....	-9		
Net gain or loss from sale of U.S. securities.....	-40		
Net nonoperating income or loss.....	-49		
Net income for the year.....	23,290	17,186	54,285
Analysis of retained earnings:			
Retained earnings, start of year.....	1,117,698	1,124,877	1,136,063
Prior year adjustments for accrued annual leave.....	-8,102		
Participation payments out of statutory reserve.....	-8,009	-6,000	-6,000
Retained earnings, end of year.....	1,124,877	1,136,063	1,184,348

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Cash with U.S. Treasury:				
Revolving fund accounts.....	185,556	271,589	108,830	140,471
Deposit fund accounts.....	2,084	2,296	2,296	2,296
U.S. securities (par):				
Treasury issuances.....	782,180	587,121	466,822	469,467
Other agency issuances, guaranteed.....	123,868	125,561	100,629	89,484
Accounts receivable.....	126,427	128,253	145,906	160,161
Mortgage notes and sales contracts, net.....	236,067	139,655	116,884	76,764
Acquired properties, mortgages and notes, net.....	701,005	692,609	705,312	691,479
Furniture and equipment, net.....	4,256	3,966	3,533	3,158

Financial Condition (in thousands of dollars)—Continued

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets—Continued				
Stock in rental housing corporations.....	369	332	332	332
Total assets.....	2,161,812	1,951,392	1,650,544	1,633,612
Liabilities:				
Current liabilities.....	118,584	119,988	133,235	151,929
Debentures authorized and in process.....	129,675	133,131		
Debentures outstanding.....	792,771	570,087	377,841	223,841
Reserve for foreclosure costs.....	3,084	3,309	3,405	3,494
Total liabilities.....	1,044,114	826,515	514,481	379,264
Government equity:				
Interest-bearing capital:				
Start of year.....				70,000
Borrowings from Treasury, net.....				
End of year.....				70,000
Retained earnings:				
Statutory reserve—Participating reserve.....	146,509	138,500	132,500	126,500
General surplus—reserves for future expenses and losses.....	971,189	986,377	1,003,563	1,057,848
Retained earnings.....	1,117,698	1,124,877	1,136,063	1,184,348
Total Government equity.....	1,117,698	1,124,877	1,136,063	1,254,348

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	386	542	542	542
Unobligated balance.....	1,101,145	1,083,853	1,105,636	1,208,338
Invested capital and earnings.....	16,167	263,166	444,815	544,398
Subtotal.....	1,117,698	1,347,561	1,550,993	1,753,278
Undrawn authorizations.....		-222,684	-414,930	-498,930
Total Government equity.....	1,117,698	1,124,877	1,136,063	1,254,348

Note.—Contingent liability for insurance in force:

1. Mortgage insurance.....	44,020,765	47,684,812	51,151,649	55,690,184
2. Title I modernization and improvement loans.....	426,224	412,552	397,969	382,755
Total.....	44,446,989	48,097,364	51,549,618	56,072,939

¹ The changes in these items are reflected on the program and financing schedule

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
25-20-0300-0-3-551			
11.4 Personnel compensation: Special personal service payments.....	8,605	497	497
25.1 Other services:			
Fee appraisals.....	1,203	3,875	2,500
Fee inspections.....		143	143
32.0 Lands and structures.....	614,845	659,385	651,266
33.0 Investments and loans.....	95,386	105,371	89,267
43.0 Interest and dividends.....	43,382	30,200	20,088
44.0 Refunds.....	8,009	6,000	6,000
92.0 Undistributed—Net loss from sale of securities.....	40		
Prior year adjustments.....	110		
93.0 Administrative expense (see separate schedule).....	9,990	10,405	10,950
Nonadministrative expense (see separate schedule).....	79,310	82,850	89,400
99.0 Total obligations.....	860,880	898,726	870,111

FEDERAL HOUSING ADMINISTRATION—Con.

Public enterprise funds—Continued

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, FEDERAL HOUSING ADMINISTRATION

For administrative expenses in carrying out duties imposed by or pursuant to law, not to exceed **[\$10,330,300]** \$10,950,000 of the various funds of the Federal Housing Administration shall be available, in accordance with the National Housing Act, as amended (12 U.S.C. 1701), including uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131): *Provided*, That funds shall be available for contract actuarial services (not to exceed \$1,500): *Provided further*, That nonadministrative expenses classified by section 2 of Public Law 387, approved October 25, 1949, shall not exceed **[\$80,275,000]** \$89,400,000. (*Independent Offices Appropriation Act, 1966.*)

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, FEDERAL HOUSING ADMINISTRATION

[In addition to amounts otherwise available for certain nonadministrative expenses, as classified by law, of the Federal Housing Administration during the current fiscal year, not to exceed \$1,000,000 shall be available for such expenses of said agency.] (*Supplemental Appropriation Act, 1966.*)

Administrative Expenses

Program and Financing (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs:			
1. Mutual mortgage insurance fund.....	5,412	5,640	5,855
2. Cooperative management housing insurance fund.....		160	200
3. General insurance fund.....	4,591	4,605	4,895
Total operating costs.....	10,003	10,405	10,950
4. Change in selected resources.....	-13		
Total obligations.....	9,990	10,405	10,950
Financing:			
Unobligated balance lapsing.....	95		
Limitation.....	10,085	10,330	10,950
Proposed increase in limitation for pay increases.....		75	

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
25-20-0300-0-3-551			
Personnel compensation:			
11.1 Permanent positions.....	8,075	8,391	8,851
11.3 Positions other than permanent.....		6	
11.5 Other personnel compensation.....	94	83	83
Total personnel compensation.....	8,169	8,480	8,934
12.0 Personnel benefits.....	588	625	670
21.0 Travel and transportation of persons.....	230	230	240
22.0 Transportation of things.....	15	17	17
23.0 Rent, communications, and utilities.....	659	730	743
24.0 Printing and reproduction.....	53	46	50
25.1 Other services.....	182	184	184
25.2 Services of other agencies.....		11	27
26.0 Supplies and materials.....	93	67	70
31.0 Equipment.....	14	15	15
Total costs, funded.....	10,003	10,405	10,950
94.0 Change in selected resources.....	-13		
Subtotal.....	9,990	10,405	10,950
93.0 Administrative expenses included in schedule for fund as a whole.....	-9,990	-10,405	-10,950
Total obligations.....			

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	921	946	953
Full-time equivalent of other positions.....		2	
Average number of all employees.....	876	901	904
Average GS grade.....	7.9	8.1	8.2
Average GS salary.....	\$7,955	\$8,457	\$8,572

Nonadministrative Expenses

Program and Financing (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs:			
1. Mutual mortgage insurance fund.....	57,538	58,890	61,578
2. Cooperative management housing insurance fund.....		830	952
3. General insurance fund.....	21,289	22,830	26,470
Total operating costs.....	78,827	82,550	89,000
Capital outlay.....	314	300	400
Total program costs, funded.....	79,141	82,850	89,400
4. Change in selected resources.....	169		
Total obligations.....	79,310	82,850	89,400
Financing:			
Unobligated balance lapsing.....	465		
Limitation.....	79,775	81,275	89,400
Proposed increase in limitation for pay increases.....		1,575	

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
25-20-0300-0-3-551			
Personnel compensation:			
11.1 Permanent positions.....	60,693	63,592	68,727
11.3 Positions other than permanent.....	267	363	504
11.4 Special personal service payments.....	6		
11.5 Other personnel compensation.....	1,129	1,099	1,287
Total personnel compensation.....	62,095	65,054	70,518
12.0 Personnel benefits.....	4,602	4,798	5,187
21.0 Travel and transportation of persons.....	4,423	4,641	4,986
22.0 Transportation of things.....	149	160	160
23.0 Rent, communications, and utilities.....	5,319	5,835	5,986
24.0 Printing and reproduction.....	728	805	764
25.1 Other services.....	852	615	701
26.0 Supplies and materials.....	494	575	587
31.0 Equipment.....	464	325	465
42.0 Insurance claims and indemnities.....	15	42	46
Total costs, funded.....	79,141	82,850	89,400
94.0 Change in selected resources.....	169		
Subtotal.....	79,310	82,850	89,400
93.0 Nonadministrative expenses included in schedule for fund as a whole.....	-79,310	-82,850	-89,400
Total obligations.....			

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	7,996	8,130	8,515
Full-time equivalent of other positions.....	60	75	83
Average number of all employees.....	7,817	7,851	8,292
Average GS grade.....	7.9	8.1	8.2
Average GS salary.....	\$7,955	\$8,457	\$8,572

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 25-20-3900-0-4-551	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs:			
1. Processing mortgage insurance applications under the Housing Investment Guaranty Fund.....	298	327	335
2. Appraisals made under the Community Disposition Program.....	128	106	35
3. Automatic data processing services for other agencies.....	143	102	156
4. Postal vacancy surveys for Office of the Secretary.....		220	440
5. Communication services for Housing and Urban Development constituents.....	161	168	168
6. Processing for rehabilitation loan program.....		144	232
7. Miscellaneous services to other accounts.....	18	53	38
Total operating costs.....	748	1,120	1,404
Capital outlay.....	3		
10 Total obligations.....	751	1,120	1,404
Financing:			
11 Advances and reimbursements from:			
Housing and Urban Development.....	289	638	980
Internal Revenue Service.....	108		
Veterans Administration.....	9		
Agriculture.....	12		
State.....	301	327	335
Other accounts.....	32	155	89
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	751	1,120	1,404
70 Receipts and other offsets (items 11-17).....	-751	-1,120	-1,404
71 Obligations affecting expenditures.....			
90 Expenditures.....			
Object Classification (in thousands of dollars)			
11.1 Personnel compensation: Permanent positions.....	363	478	595
12.0 Personnel benefits.....	25	35	45

Object Classification (in thousands of dollars)—Continued

Identification code 25-20-3900-0-4-551	1965 actual	1966 estimate	1967 estimate
21.0 Travel and transportation of persons.....	63	74	82
23.0 Rent, communications, and utilities.....	286	290	239
25.1 Other services.....	7	241	441
26.0 Supplies and materials.....	4	2	2
Total operating costs.....	748	1,120	1,404
Capital outlay.....	3		
99.0 Total obligations.....	751	1,120	1,404

Personnel Summary

Total number of permanent positions.....	30	58	73
Average number of all employees.....	36	50	64
Average GS grade.....	7.9	8.1	8.2
Average GS salary.....	\$7,955	\$8,457	\$8,572

PUBLIC HOUSING [ADMINISTRATION] PROGRAMS

Note.—Expenditures from the following fund for 1966 are subject to the first paragraph of title II of the Independent Offices Appropriation Act, 1966. For 1967, this paragraph is shown in the Other Independent Agencies chapter, p. 932.

Public enterprise funds:

LOW RENT PUBLIC HOUSING

ANNUAL CONTRIBUTIONS

For the payment of annual contributions to public housing agencies in accordance with section 10 of the United States Housing Act of 1937, as amended (42 U.S.C. 1410), **[\$220,000,000]** \$260,000,000. (*Independent Offices Appropriation Act, 1966.*)

ADMINISTRATIVE EXPENSES

For administrative expenses of **the Public Housing Administration, \$16,500,000]** *Public housing programs authorized by the United States Housing Act of 1937, as amended (42 U.S.C. 1401-1433), \$20,223,000,* to be expended under the authorization for such expenses contained in title II of this Act.

For an additional amount for "Administrative expenses", \$500,000.] (*Independent Offices Appropriation Act, 1966; Supplemental Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 25-25-4098-0-3-552	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Development program:			
(a) Technical services.....	720	955	1,078
(b) Administrative.....	6,441	6,828	8,264
(c) Interest on borrowing.....		242	242
(d) Other expense.....	11	39	39
2. Management program:			
(a) Annual contributions to locally owned projects (grants):			
Contractual requirements.....	212,741	204,429	253,646
Additional contributions for elderly and handicapped.....	5,241	5,630	5,889
Additional contributions for displacees.....	21	325	465
(b) Operation of federally owned projects.....	554	309	202
(c) Administrative.....	9,740	10,547	11,834
(d) Other.....	-18	32	32
3. Stores inventory conveyed to local housing authority.....	15		
4. Reimbursable expense.....	178	205	205
Total operating costs, funded.....	235,644	229,541	281,896
Capital outlay, funded:			
1. Development program:			
(a) Financing:			
Development loans to local housing authorities.....	175,683	234,000	255,000
Other loans to local housing authorities.....	67		
(b) Purchase of administrative equipment.....	38	26	51

PUBLIC HOUSING [ADMINISTRATION] PROGRAMS—Continued

Public enterprise funds—Continued

LOW RENT PUBLIC HOUSING—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 25-25-4098-0-3-552	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Capital outlay, funded—Continued			
2. Management program:			
(a) Financing: Administrative and other loans to local housing authorities.....	536	509	609
(b) Operation of federally owned projects: Acquisition of equipment and operating improvements.....	21	23	7
(c) Purchase of administrative equipment.....	57	39	74
Total capital outlay.....	176,402	234,597	255,741
Total program costs, funded.....	412,046	464,138	537,637
Change in selected resources ¹	-102,494	55,410	63,715
Adjustment in selected resources:			
Loan obligations.....	389,535	402,292	552,762
Other obligations.....	-62		
10 Total obligations.....	699,025	921,840	1,154,114
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts:			
Gain from purchase of U.S. Securities.....	-816	-438	-438
Reimbursements of expense.....	-178	-205	-205
14 Non-Federal sources:			
Development program:			
Financing:			
Collection of development loans:			
Direct loans.....	-1,086	-1,979	-3,040
Refunding direct with guaranteed loans.....	-107,250	-152,500	-167,000
Permanent financing.....	-56,130	-80,000	-85,000
Collection of other loans.....	-1	-1	-1
Revenue.....	-1,932	-2,151	-2,151
Technical services fees.....	-726	-1,132	-1,221
Management program:			
Financing:			
Collection of loans.....	-532	-513	-614
Revenue.....	-54	-51	-49
Operation of federally owned projects:			
Revenue.....	-401	-195	-195
Receipts from projects operated by local housing authorities under administration contract.....	-1,358	-220	-220
Other revenue and receipts.....	-14	-14	-14
Proceeds from sale of property.....	-61		
17 Recovery of prior year obligations.....	-389,537	-402,292	-552,762
21.47 Unobligated balance available, start of year: Authorization to spend public debt receipts.....	-370,618	-455,112	-412,096
24.47 Unobligated balance available, end of year: Authorization to spend public debt receipts.....	455,112	412,096	350,985
Unobligated balance lapsing:			
25 Administrative expenses.....	30		
27 Capital transfer to general fund.....	1,199	272	130
New obligational authority.....	224,672	237,405	280,223
New obligational authority:			
Appropriations:			
40 Annual contributions.....	208,320	220,000	260,000
Administrative expenses.....	16,352	17,000	20,223
44 Proposed supplemental for civilian pay increases.....		405	
Relation of obligations to expenditures:			
10 Total obligations.....	699,025	921,840	1,154,114
70 Receipts and other offsets (items 11-17).....	-560,076	-641,691	-812,910
71 Obligations affecting expenditures.....	138,949	280,149	341,204
Obligated balance, start of year:			
72.47 Authorization to spend public debt receipts.....	1,129,382	1,044,888	1,087,904
72.98 Fund balance.....	95,869	89,260	96,057
Obligated balance, end of year:			
74.47 Authorization to spend public debt receipts.....	-1,044,888	-1,087,904	-1,149,015
74.98 Fund balance.....	-89,260	-96,057	-111,550
77 Adjustments in expired accounts.....	64		
90 Expenditures excluding pay increase supplemental.....	230,116	229,931	264,600
91 Expenditures from civilian pay increase supplemental.....		405	
Cash transaction:			
93 Gross expenditures.....	790,079	872,257	1,077,532
94 Applicable receipts.....	-559,963	-641,921	-812,932

¹ Balances of selected resources are identified on the statement of financial condition.

The United States Housing Act of 1937, as amended (42 U.S.C. 1401 et seq.), established a low-rent public housing program of safe and sanitary dwellings within the financial reach of families of low income. Such housing is locally owned and operated by local housing authorities created under State law. Federal loans and annual contributions are made to local housing authorities to assist them in financing the construction of low-rent housing and in maintaining the low-rent character of such housing after completion.

Budget program—Development.—A 3-year comparison of the workload accomplishments and of the status of the program by development stage are presented in the following tabulations:

WORKLOAD ACCOMPLISHMENTS BY YEAR

	[Dwellings]		
	1965 actual	1966 estimate	1967 estimate
Programs reservations issued.....	32,869	52,000	70,000
Dwellings approved for lease.....	-----	8,000	10,000
Preliminary loan contracts.....	16,472	45,000	58,000
Annual contributions contracts executed..	19,070	41,000	60,000
Construction started.....	33,133	39,500	47,000
Dwellings leased in private accommodations.....	-----	3,000	7,000
Made available for occupancy.....	26,372	39,000	50,750

INVENTORY BY STAGE AT YEAR END

	[Dwellings]		
Stage	1965 actual	1966 estimate	1967 estimate
Program reservations.....	21,128	28,128	40,128
Dwellings approved for lease.....	-----	5,000	8,000
Preliminary loan contract.....	13,145	20,145	25,145
Annual contributions contract.....	90,176	88,676	94,676
Construction.....	44,065	47,565	50,815
Occupancy.....	591,310	630,310	681,060

Management.—The following table summarizes the annual contributions required to insure the low-rent character of locally owned housing assisted by this program:

	1965 actual	1966 estimate	1967 estimate
Number of developments.....	3,707	4,115	4,494
Number of dwellings.....	577,347	613,161	647,914
[In thousands of dollars]			
Fixed annual contributions:			
New construction program.....	238,260	257,715	276,055
Acquisition and rehabilitation.....	-----	-----	2,192
Leasing program.....	-----	1,744	6,394
Total fixed annual contributions.....	238,260	259,459	284,641
Deduct amounts available to reduce fixed annual contributions:			
Accrued interest.....	3,298	3,684	3,827
Capitalized interest.....	2,792	3,671	3,641
Residual receipts, end of initial operating period..	417	229	532
Residual receipts, current period.....	18,192	20,523	22,608
Other.....	887	-----	-----
Total amount available to reduce fixed annual contributions.....	25,586	28,107	30,608
Annual contributions contractual requirements.....	212,674	231,352	254,033
Add: Subsidy for elderly and handicapped.....	5,241	5,630	5,889
Subsidy for displacees.....	21	325	465
Total annual contributions requirements.....	217,936	237,307	260,387
Adjustment for 1965 annual contributions payable in 1966.....	-9,616	9,616	-----
Net requirements.....	208,320	246,923	260,387
Adjusted.....	-----	247,000	260,000

Increased annual contributions requirements in 1966 and 1967 including a supplemental appropriation of \$27 million anticipated in 1966 (reflected above), are attributed largely (1) to an increased number of dwellings eligible for annual contributions resulting from the completion and permanent financing of new developments, (2) to the increased contributions authorized in the Housing Act of 1961 with respect to dwellings occupied by elderly families and persons, (3) to the additional subsidy authorized in the Housing Act of 1964 for families (including single persons) displaced by urban renewal or low-rent housing projects, and to the additional costs of relocating families and persons displaced by public housing, and (4) to the increased contributions authorized in the Housing and Urban Development Act of 1965 with respect to dwellings occupied by handicapped individuals.

The 1965 act increased the existing limit on the aggregate amount of contracts for annual contributions which may be entered into by \$47 million on the date of enactment and by an additional \$47 million on July 1, 1966, 1967, and 1968. The previous authorization was \$366.2 million per annum. With respect to contracts executed as of June 30, 1965, the maximum amount of annual contributions committed is \$346 million. The uncommitted authority at the end of each of the 3 budget years will be used to make annual contributions contracts in the subsequent year. Uncommitted authority and savings from committed authority can be used to make special payments for the elderly, handicapped, and displacees which in the aggregate are estimated at \$6 million in 1966 and \$6.4 million in 1967 and which will continue to increase with the increase in the number of dwellings occupied by such families and persons.

Administrative expenses.—The administrative expenses for the low-rent public housing program are financed by appropriations. Administrative expenses result primarily from the provision of technical advice and assistance to local housing authorities in the development and management of low-rent housing and to the auditing of local housing authority operations to ensure compliance with the social purposes of relevant Federal legislation and to protect the Federal investment.

Nonadministrative expenses.—Program receipts are used to meet certain expenses of the low-rent public housing program. The use of these funds correspondingly reduces the requirements for appropriated funds. The Congress has established a nonadministrative expense limitation which applies to expenses for the operation and maintenance of federally owned, directly operated projects, and to expenses for technical services provided during construction of low-rent housing.

As of June 30, 1965, two federally owned, directly operated developments, located at Enid, Okla., and Oklahoma City, Okla., containing 80 dwellings and 354 dwellings, respectively, remained in the program. One development containing 748 dwellings which was federally owned on June 30, 1964, was conditionally conveyed to the housing authority of Indianapolis, Ind., for low-rent use on January 1, 1965.

These remaining developments have not been transferred to local housing authorities because of the absence of State enabling legislation. However, enabling legislation was enacted in the State of Oklahoma in 1965 which permits the organization of local housing authorities and their participation in the low-rent housing program.

**PUBLIC HOUSING [ADMINISTRATION]
PROGRAMS—Continued**

Public enterprise funds—Continued

LOW RENT PUBLIC HOUSING—Continued

Estimated program receipts and expenses for 1966 and 1967 are based upon the continued Federal operation of these developments throughout both years.

Technical services are provided during the development stage by representatives of the program who insure that such developments will be built in accordance with specified and acceptable standards. The local housing authorities pay a fixed fee to the program for this service and the receipts are used to pay the cost of the service. The estimated cost for 1967 is based upon the number of developments in the construction stage.

Financing.—Loans are made to local housing authorities to finance the early costs of project development. These loans are made with funds borrowed from the Treasury for this purpose and with certain available working funds. Under the Housing Act of 1949, borrowings outstanding at any one time from the Treasury may not exceed \$1.5 billion. Borrowings from and repayment to the Treasury are estimated at \$50 million during each of the years 1966 and 1967. There was no outstanding amount of Treasury borrowings at the end of 1965, and none is estimated for June 30, 1966, and June 30, 1967.

When the Federal development loans to a local housing authority accumulate to an amount which is attractive to private investors, the local housing authority sells short-term temporary notes to the public and utilizes the proceeds to repay the Federal loans and to meet current needs for additional working capital. These notes are secured by the Federal Government's pledge to make development loans, if necessary, covering up to 90% of the development cost of the project. This arrangement has established an excellent security rating for the notes, which sold at an average interest rate of 2.213% in 1965.

In 1965, direct Federal loans were refunded through secured loans by private investors in the amount of \$107 million. This refunding is estimated at \$153 million in 1966 and \$167 million in 1967. The temporary notes sold to private investors are issued for short periods, an average of 5 months, and may be reissued several times, and in increasing amounts, before the project is permanently financed. As a result, a considerable turnover of short-term notes takes place and the volume of loan activity managed by the program during any fiscal year greatly exceeds the amount of loans outstanding at the end of that fiscal year.

The following table shows the actual financing and refinancing of development loans during 1965 and estimated transactions during 1966 and 1967 (in millions of dollars):

	1965 actual	1966 estimate	1967 estimate
Public Housing Program development loans:			
Balance at start of year.....	47	58	58
Loans made during year.....	178	234	255
Loans repaid during year.....	167	234	255
Balance at end of year.....	58	58	58
Loans by private investors:			
Balance at start of year.....	959	854	909
Loans made during year.....	1,911	1,953	2,335
Loans repaid during year.....	2,016	1,898	2,272
Balance at end of year.....	854	909	972

Normally, project development costs are permanently financed toward the end of the construction period through the sale of long-term bonds to the public. These are usually 40-year serial bonds and are secured by the Federal Government's pledge to pay annual contributions. In 1965 they sold at an average interest rate of 3.273%. As of June 30, 1965, there were approximately 684,065 dwellings potentially eligible for permanent financing. Of these, 555,416 dwellings had been permanently financed, leaving a potential permanent financing workload of 128,649 dwellings. The estimates for permanent financing based on program status as of June 30, 1965, are shown below:

	1965 actual	1966 estimate	1967 estimate
Dwellings financed.....	30,134	34,167	38,958
Permanent financing.....	\$480,793,591	\$548,230,000	\$613,905,000
Average per dwelling.....	\$15,508	\$15,597	\$15,758

The amount of permanent financing includes development cost of \$13.5 million for projects refinanced in 1965 and \$15.3 million in 1966 for which the number of dwellings are not shown.

Operating results.—Net costs, in the budget year, are approximately equal to the appropriations for administrative expenses and annual contributions payments. The magnitude of such costs and appropriations used on a cumulative basis are as follows (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Cumulative net costs.....	-1,978,047	-2,230,595	-2,508,281
Appropriations expended:			
Annual contributions.....	1,622,323	1,869,323	2,129,323
Administrative expenses.....	173,683	191,088	211,311
Deficit.....	-182,041	-170,184	-167,647

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Development program:			
Revenue.....	2,747	3,283	3,372
Expense.....	7,250	8,097	9,662
Net operating loss, development program.....	-4,503	-4,814	-6,290
Management program:			
Revenue.....	1,827	480	478
Expense.....	228,474	248,380	272,182
Net operating loss, management program.....	-226,647	-247,900	-271,704
Nonoperating income or loss:			
Proceeds from sale of property.....	61		
Net book value of assets sold.....	-270		
Net loss from sale of property.....	-209		
Net book value of property conveyed to local housing authority.....	-2,085		
Stores inventory conveyed to local housing authority.....	-15		
Net loss from property dispositions.....	-2,309		
Gain from purchase of U.S. securities.....	816	438	438
Net nonoperating income or loss.....	-1,493	438	438
Net loss for the year.....	-232,643	-252,276	-277,556

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1965 actual	1966 estimate	1967 estimate
Analysis of deficit:			
Deficit, start of year:			
Reserve for project operations.....	20	18	-----
Reserve for technical services operations.....	433	443	620
Unreserved.....	-173,713	-182,502	-170,804
Appropriations:			
Annual contributions.....	208,320	247,000	260,000
Administrative expenses.....	16,352	17,405	20,223
Restoration of appropriation.....	67	-----	-----
Return of unexpended appropriations to Treasury.....	-33	-----	-----
Adjustment of depreciation on administrative equipment.....	355	-----	-----
Capital transfers to general fund.....	-1,199	-272	-130
Deficit, end of year.....	-182,041	-170,184	-167,647
Analysis of deficit, end of year:			
Reserve for project operations.....	18	-----	-----
Reserve for technical services operations.....	443	620	763
Unreserved.....	-182,502	-170,804	-168,410

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	71,369	81,760	90,457	99,050
U.S. securities (par).....	24,500	7,500	12,500	12,500
Accounts receivable, net.....	1,561	1,674	1,444	1,422
Selected assets:¹				
Advances.....	54	52	292	292
Supplies, deferred charges, etc.....	102	72	72	72
Loans receivable, net.....	47,210	58,534	58,041	57,986
Land, structures, and equipment, net.....	4,092	1,982	1,938	1,926
Total assets.....	148,888	151,574	164,744	173,248
Liabilities:				
Current.....	74,601	86,073	87,386	93,353
Government equity:				
Non-interest-bearing capital:				
Start of year.....	247,577	247,548	247,542	247,542
Assets declared excess or transferred to and from Government agencies, net.....	-29	-6	-----	-----
End of year.....	247,548	247,542	247,542	247,542
Deficit.....	-173,261	-182,041	-170,184	-167,647
Total Government equity.....	74,287	65,501	77,358	79,895

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1964	1965	1966	1967
Undisbursed loan obligations ¹	1,152,000	1,049,545	1,104,823	1,168,538
Unpaid undelivered orders ¹	210	204	96	96
Unobligated balance.....	370,618	455,112	412,096	350,985
Invested capital and earnings.....	51,458	60,640	60,343	60,276
Subtotal.....	1,574,287	1,565,501	1,577,358	1,579,895
Less undrawn authorizations.....	1,500,000	1,500,000	1,500,000	1,500,000
Total Government equity.....	74,287	65,501	77,358	79,895

Note.—The above statements do not reflect contingent unfunded liability for commitments under annual contributions contracts and notes held by private investors as follows: 1964, \$4,723 million; 1965, \$5,036 million; 1966, \$5,544 million; 1967, \$6,127 million.

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 25-25-4098-0-3-552	1965 actual	1966 estimate	1967 estimate
11.4 Personnel compensation: Excess of annual leave earned over leave taken.....	-31	50	50
32.0 Lands and structures.....	4	5	5
33.0 Investments and loans.....	463,398	692,341	872,108
41.0 Grants, subsidies, and contributions.....	217,936	210,384	260,000
42.0 Insurance claims and indemnities.....	1	-----	-----
43.0 Interest and dividends.....	-----	250	250
93.0 Administrative expenses (see separate schedule).....	16,322	17,405	20,223
Nonadministrative expenses (see separate schedule).....	1,217	1,200	1,273
Advances and reimbursements (see separate schedule).....	178	205	205
99.0 Total obligations.....	699,025	921,840	1,154,114

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, PUBLIC HOUSING [ADMINISTRATION] PROGRAMS

Not to exceed the amount appropriated for such expenses by title I of this Act shall be available for the administrative expenses of [the Public Housing Administration in] carrying out the provisions of the United States Housing Act of 1937, as amended (42 U.S.C. 1401-1433), including purchase of uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131): *Provided*, That necessary expenses of providing representatives [of the Administration] at the sites of non-Federal projects in connection with the construction of such [non-Federal] projects by public housing agencies with [the] aid [of the Administration,] under the United States Housing Act of 1937, as amended, shall be compensated by such agencies by the payment of fixed fees which in the aggregate [in relation to the development costs of such projects] will cover the costs of rendering such services, and expenditures [by the Administration] for such purpose shall be considered nonadministrative expenses, and funds received from such payments may be used only for the payment of necessary expenses of providing such representatives [of the Administration] at the sites of non-Federal projects: *Provided further*, That all expenses of [the Public Housing Administration] carrying out public housing programs not specifically limited in this Act, in carrying out its duties imposed by law, shall not exceed [\$1,200,000] \$1,273,000. (*Independent Offices Appropriation Act, 1966.*)

Administrative Expenses

Program and Financing (in thousands of dollars)

Identification code 25-25-4098-0-3-552	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Development.....	6,479	6,854	8,315
2. Management.....	9,797	10,586	11,908
Total program costs, funded ¹	16,276	17,440	20,223
Change in selected resources ²	46	-35	-----
Total obligations.....	16,322	17,405	20,223
Financing:			
Unobligated balance lapsing.....	30	-----	-----
Limitation.....	16,352	17,000	20,223
Proposed increase in limitation due to civilian pay increases.....	-----	405	-----

¹ Includes capital outlay as follows: 1965, \$95 thousand; 1966, \$65 thousand; 1967, \$125 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores.....	78	63	63	63
Unpaid undelivered orders.....	59	118	83	83
Total selected resources.....	137	181	146	146

**PUBLIC HOUSING [ADMINISTRATION]
PROGRAMS—Continued**

Public enterprise funds—Continued

Administrative Expenses—Continued

Object Classification (in thousands of dollars)

Identification code 25-25-4098-0-3-552	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	12,730	13,809	15,790
11.3 Positions other than permanent.....	21	20	23
11.5 Other personnel compensation.....	60	31	31
Total personnel compensation.....	12,811	13,860	15,844
12.0 Personnel benefits.....	944	1,016	1,209
21.0 Travel and transportation of persons.....	949	960	1,200
22.0 Transportation of things.....	20	20	27
23.0 Rent, communications, and utilities.....	313	348	399
Space rental and maintenance.....	782	800	980
24.0 Printing and reproduction.....	67	55	65
25.1 Other services.....	67	41	69
25.2 Services of other agencies.....	133	125	155
GAO audit.....	40	40	40
26.0 Supplies and materials.....	100	75	110
31.0 Equipment.....	95	65	125
42.0 Insurance claims and indemnities.....	1		
93.0 Administrative expenses included in schedule for fund as a whole.....	-16,322	-17,405	-20,223
99.0 Total obligations.....			

Personnel Summary

Total number of permanent positions.....	1,405	1,562	1,824
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	1,388	1,467	1,673
Average GS grade.....	8.9	9.0	8.9
Average GS salary.....	\$9,135	\$9,546	\$9,386
Average salary of ungraded positions.....	\$7,639	\$6,061	\$6,061

Nonadministrative Expenses

Program and Financing (in thousands of dollars)

Identification code 25-25-4098-0-3-552	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Operation and maintenance of federally owned projects.....	560	318	195
2. Technical services.....	720	955	1,078
Total program costs, funded¹.....	1,280	1,273	1,273
Change in selected resources ²	-63	-73	
Total obligations.....	1,217	1,200	1,273
Financing:			
Unobligated balance lapsing.....	203		
Limitation.....	1,420	1,200	1,273

¹ Includes capital outlay as follows: 1965, \$17 thousand; 1966, \$18 thousand; 1967, \$2 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965 adjust- ments	1965	1966	1967
Stores and deferred charges.....	24	-15	9	9	9
Unpaid undelivered orders.....	151	-2	86	13	13
Total selected resources.....	175	-17	95	22	22

Object Classification (in thousands of dollars)

Identification code 25-25-4098-0-3-552	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	706	711	823
11.3 Positions other than permanent.....			
11.5 Other personnel compensation.....	6	4	4
Total personnel compensation.....	712	715	827
12.0 Personnel benefits.....	48	50	58
21.0 Travel and transportation of persons.....	168	280	286
22.0 Transportation of things.....	1	2	2
23.0 Rent, communications, and utilities.....	106	42	42
25.1 Other services.....	119	53	26
26.0 Supplies and materials.....	16	28	15
31.0 Equipment.....	21	15	2
41.0 Grants, subsidies, and contributions.....	26	15	15
93.0 Nonadministrative expenses included in schedule for fund as a whole.....	-1,217	-1,200	-1,273
99.0 Total obligations.....			

Personnel Summary

Total number of permanent positions.....	60	74	80
Average number of all employees.....	73	71	77
Average GS grade.....	11.2	11.4	11.5
Average GS salary.....	\$10,750	\$11,175	\$11,320
Average salary of ungraded positions.....	\$5,173	\$5,271	\$5,271

Proposed for separate transmittal:

ANNUAL CONTRIBUTIONS

Program and Financing (in thousands of dollars)

Identification code 25-25-4098-1-3-552	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Annual contributions (costs—obliga- tions).....		27,000	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		27,000	
Relation of obligations to expenditures:			
71 Total obligations (affecting expendi- tures).....		27,000	
72.98 Obligated balance, start of year.....			6,900
74.98 Obligated balance, end of year.....		-6,900	
90 Expenditures.....		20,100	6,900
Cash transactions:			
93 Gross expenditures.....		20,100	6,900
94 Applicable receipts.....			

Under existing legislation, 1966.—A supplemental appropriation for 1966 is anticipated to meet contractual commitments for payments of annual contributions on low-rent housing projects, as follows (in thousands of dollars):

Deficiency for 1965.....	9,616
Shortage for 1966.....	17,307
Rounding.....	77
Total.....	27,000

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 25-25-4098-0-3-552	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Miscellaneous services to other agencies: program costs, funded—obligations.....	178	205	205
Financing:			
Receipts and reimbursements from adminis- trative budget accounts.....	-178	-205	-205
New obligational authority			

Object Classification (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	126	143	143
11.5 Other personnel compensation.....	1		
Total personnel compensation	127	143	143

Object Classification (in thousands of dollars)—Continued

Identification code 25-25-4098-0-3-552	1965 actual	1966 estimate	1967 estimate
12.0 Personnel benefits.....	8	9	9
21.0 Travel and transportation of persons.....	38	45	45
23.0 Rent, communications, and utilities.....	1		
25.1 Other services.....	4	8	8
93.0 Reimbursable expenses included in sched- ule for fund as a whole.....	-178	-205	-205
99.0 Total obligations			

Personnel Summary

Total number of permanent positions.....	12	14	14
Average number of all employees.....	12	14	14
Average GS grade.....	11.2	11.1	11.1
Average GS salary.....	\$9,670	\$9,975	\$10,128

DEPARTMENT OF THE INTERIOR

PUBLIC LAND MANAGEMENT

BUREAU OF LAND MANAGEMENT

The Bureau of Land Management is responsible for the conservation, management and development of some 464 million acres of the Nation's public lands. This includes some 289 million acres of other federally owned lands, which are located in Alaska.

In addition, the Bureau administers mining and mineral leasing on other federally owned lands, on former Federal lands where minerals have been reserved in public ownership, and on the submerged lands of the Outer Continental Shelf.

The work of the Bureau produces revenue from various sources which is distributed as follows (in millions of dollars):

	1964 <i>actual</i>	1965 <i>actual</i>	1966 <i>estimate</i>	1967 <i>estimate</i>
Total receipts.....	199	234	358	595
Payments to States and counties.....	-63	-68	-71	-77
Deposited in the Treasury.....	136	166	287	518

General and special funds:

MANAGEMENT OF LANDS AND RESOURCES

For expenses necessary for protection, use, improvement, development, disposal, cadastral surveying, classification, and performance of other functions, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, **[\$49,080,000]** \$48,755,000. (*5 U.S.C. 133a, 133y, 485; 16 U.S.C. 583, 594; 43 U.S.C. 1, 2, 54, 72, 129, 315, 1181a-f; 78 Stat. 986; Department of the Interior and Related Agencies Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 10-04-1109-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Realty and mineral leasing service:			
(a) Title, lease and records service.....	5,497	5,188	5,166
(b) Records improvement.....	633	758	771
2. Resource management, conservation and protection:			
(a) Land classification and mineral examination.....	4,426	4,663	4,473
(b) Range management.....	5,084	5,440	5,389
(c) Forestry.....	7,219	6,769	6,836
(d) Soil and watershed conservation.....	11,262	15,015	14,777
(e) Fire protection.....	2,775	3,309	3,437
3. Cadastral surveys:			
(a) Alaska.....	1,828	1,981	1,691
(b) Other States.....	2,956	3,040	3,087
4. Firefighting and rehabilitation.....	4,695	1,250	1,000
5. General administration.....	1,849	2,115	2,128
Total, program costs, funded ¹	48,224	49,529	48,755
Change in selected resources ²	520	-----	-----
10 Total obligations.....	48,744	49,529	48,755
Financing:			
16 Comparative transfer to other accounts.....	1,062	-----	-----
25 Unobligated balance lapsing.....	489	-----	-----
New obligational authority.....	50,296	49,529	48,755

Program and Financing (in thousands of dollars)—Continued

Identification code 10-04-1109-0-1-401	1965 actual	1966 estimate	1967 estimate
New obligational authority:			
40 Appropriation.....	50,322	49,080	48,755
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655 and 956).....	-26	-46	-----
43 Appropriation (adjusted).....	50,296	49,034	48,755
44 Proposed supplemental for civilian pay increases.....	-----	495	-----
Relation of obligations to expenditures:			
10 Total obligations.....	48,744	49,529	48,755
70 Receipts and other offsets (items 11-17).....	1,062	-----	-----
71 Obligations affecting expenditures.....	49,807	49,529	48,755
72 Obligated balance, start of year.....	7,087	7,145	8,286
74 Obligated balance, end of year.....	-7,145	-8,286	-9,616
77 Adjustments in expired accounts.....	-15	-----	-----
90 Expenditures excluding pay increase supplemental.....	49,734	47,918	47,400
91 Expenditures from civilian pay increase supplemental.....	-----	470	25

¹ Includes capital outlay as follows: 1965, \$1,198 thousand; 1966, \$955 thousand; 1967, \$880 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores.....	623	686	686	686
Unpaid undelivered orders.....	4,033	4,490	4,490	4,490
Total selected resources.....	4,656	5,176	5,176	5,176

1. *Realty and mineral leasing services*—(a) *Title lease and records service*.—The program is geared to remaining current in the processing of land and mineral transactions through continued (1) meeting of obligations to the public under existing public land laws, (2) completing realty transactions necessary to support departmental programs, and (3) furnishing of required data and land status for Bureau programs and other Federal agencies.

(b) *Records improvement*.—Land records are being modernized for Colorado, Oregon, and Idaho.

2. *Resource management conservation and protection*—(a) *Land classification and mineral examination*.—Applications for various types of land use are acted on. Classification of lands for retention or disposal is emphasized. Mineral material sales are made. Mining claim investigations and mineral trespass cases are acted upon.

(b) *Range management*.—Major efforts are directed toward better management of grazing use on the 177 million acres of public lands available for grazing by 26,000 stockmen. New techniques and programs such as the rest-rotation grazing system are being emphasized.

(c) *Forestry*.—Approximately 46 million acres of commercial forest lands and 111 million acres of woodland-type lands are managed under the principles of sustained yield. The 1967 program includes the sale of 1.335 billion board feet of timber for anticipated receipts of \$43.5 million.

(d) *Soil and watershed conservation*.—Public lands in critical condition from erosion are rehabilitated and restored to productivity. The 1967 program stresses investments which will improve water quantity and quality and to restore natural beauty.

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF LAND MANAGEMENT—Continued

General and special funds—Continued

MANAGEMENT OF LANDS AND RESOURCES—continued

(e) *Fire protection.*—Public lands administered by the Bureau (exclusive of O&C lands) are protected. In 1967, special emphasis is being placed on fire control zone planning. The fire control center at Boise, Idaho, established in 1966 will provide assistance, coordination and guidance in carrying out protection programs.

3. *Cadastral surveys.*—(a) *Alaska.*—Surveys in Alaska will assist the State to select lands permitted by the Alaska Statehood Act and in the survey of small tracts which are involved in the State selection program. Advanced measurement devices and techniques will be utilized.

(b) *Other States.*—Surveys will be made to locate and identify legal boundaries of lands under application for lease or disposal, including submerged lands on the Outer Continental Shelf; and assist in the resource management of public lands and provide legal descriptions needed by other Federal agencies.

4. *Firefighting and rehabilitation.*—Fires are fought on or threatening lands under the jurisdiction of the Bureau of Land Management. Areas damaged by wildfire will be rehabilitated. A supplemental appropriation for 1966 is anticipated for separate transmittal.

5. *General administration.*—Executive direction is provided and services such as accounting, personnel administration, procurement, budgeting, management analysis and internal auditing are performed in support of the programs of the Bureau.

Object Classification (in thousands of dollars)

Identification code 10-04-1109-0-1-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	23,309	24,469	24,443
11.3 Positions other than permanent.....	3,236	3,458	3,459
11.4 Special personal service payments.....	1,496	605	355
11.5 Other personnel compensation.....	907	959	957
Total personnel compensation.....	28,948	29,491	29,214
12.0 Personnel benefits.....	1,998	2,134	2,120
21.0 Travel and transportation of persons.....	2,671	2,504	2,500
22.0 Transportation of things.....	1,122	1,267	1,200
23.0 Rent, communications, and utilities.....	950	1,099	1,000
24.0 Printing and reproduction.....	275	367	350
25.1 Other services.....	7,313	7,330	7,187
25.2 Services of other agencies.....	116	118	138
26.0 Supplies and materials.....	4,159	4,278	4,180
31.0 Equipment.....	1,195	955	880
32.0 Lands and structures.....	3		

Object Classification (in thousands of dollars)—Continued

Identification code 10-04-1109-0-1-401	1965 actual	1966 estimate	1967 estimate
42.0 Insurance claims and indemnities.....	9		
Subtotal.....	48,759	49,543	48,769
95.0 Quarters and subsistence charges.....	-14	-14	-14
99.0 Total obligations.....	48,744	49,529	48,755

Personnel Summary

Total number of permanent positions.....	3,134	3,142	3,078
Full time equivalent of other positions.....	605	613	595
Average number of all employees.....	3,575	3,605	3,535
Average GS grade.....	8.1	8.0	8.0
Average GS salary.....	\$7,746	\$7,999	\$8,084
Average salary of ungraded positions.....	\$6,440	\$6,463	\$6,458

Proposed for separate transmittal:

MANAGEMENT OF LANDS AND RESOURCES

Program and Financing (in thousands of dollars)

Identification code 10-04-1109-1-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Firefighting and rehabilitation (costs—obligations).....		1,000	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		1,000	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		1,000	
72 Obligated balance, start of year.....			100
74 Obligated balance, end of year.....		-100	
90 Expenditures.....		900	100

Under existing legislation, 1966.—A supplemental estimate in the amount of \$1 million is anticipated. This amount will be used for the suppression of fire and rehabilitation of lands under the jurisdiction of the Bureau of Land Management and of range and forest lands.

CONSTRUCTION AND MAINTENANCE

For acquisition, construction and maintenance of buildings, appurtenant facilities, and other improvements, and maintenance of access roads, [\$3,150,000] \$2,900,000, to remain available until expended. (16 U.S.C. 594; 43 U.S.C. 2; 1181a; 69 Stat. 374; 70 Stat. 130; Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-04-1110-0-1-401	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources start of year	Add selected resources end of year	Appropriation required for 1967	
Program by activities:									
1. Construction.....	7,040	2,251	611	2,232	1,350	396	396	1,350	
2. Maintenance.....	4,212		1,062	1,550	1,550			1,550	
Total program costs, funded.....	11,252	2,251	1,673	3,782	2,900	396	396	2,900	
Change in selected resources ¹			207						
10 Total obligations.....			1,881	3,782	2,900				
Financing:									
16 Comparative transfer from other accounts.....			-1,062						
21 Unobligated balance available, start of year.....			-350	-632					
24 Unobligated balance available, end of year.....			632						
40 New obligational authority (appropriation).....			1,100	3,150	2,900				
Relation of obligations to expenditures:									
10 Total obligations.....			1,881	3,782	2,900				
70 Receipts and other offsets (items 11-17).....			-1,062						
71 Obligations affecting expenditures.....			818	3,782	2,900				
72 Obligated balance, start of year.....			198	411	2,943				
74 Obligated balance, end of year.....			-411	-2,943	-3,813				
90 Expenditures.....			605	1,250	2,030				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1964, \$189 thousand; 1965, \$396 thousand; 1966, \$396 thousand; 1967, \$396 thousand.

1. *Construction.*—Necessary buildings and facilities are constructed to carry out the Bureau's programs. They include construction of warehouses, equipment sheds, office buildings, fire lookouts and housing in isolated areas. In addition, sanitation and protection facilities are provided to concentrate use into supervised and controlled areas.

2. *Maintenance.*—Maintenance of physical facilities is provided for buildings, storehouses, equipment shelters and fire crew barracks. In addition, both operation and rehabilitation maintenance is provided for sanitation and protection facilities. Preventive as well as corrective maintenance is performed for access roads on Coos Bay Wagon Road grant lands and on public lands.

Object Classification (in thousands of dollars)

Identification code 10-04-1110-0-1-401	1965 actual	1966 estimate	1967 estimate
BUREAU OF LAND MANAGEMENT			
Personnel compensation:			
11.1 Permanent positions.....	360	547	560
11.3 Positions other than permanent.....	39	90	84
11.5 Other personnel compensation.....	6	6	6
Total personnel compensation.....	405	643	650
12.0 Personnel benefits.....	26	47	48
21.0 Travel and transportation of persons.....	38	38	44
22.0 Transportation of things.....	6	7	7
23.0 Rent, communications, and utilities.....	9	6	6
24.0 Printing and reproduction.....	3	7	5
25.1 Other services.....	826	994	775
26.0 Supplies and materials.....	41	81	65
31.0 Equipment.....	34	27	25
32.0 Lands and structures.....	472	1,911	1,275
Total obligations, Bureau of Land Management.....	1,860	3,761	2,900

Object Classification (in thousands of dollars)—Continued

Identification code 10-04-1110-0-1-401	1965 actual	1966 estimate	1967 estimate
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
Personnel compensation:			
11.1 Permanent positions.....	7	17	
11.3 Positions other than permanent.....	1		
Total personnel compensation.....	8	17	
12.0 Personnel benefits.....	1		
21.0 Travel and transportation of persons.....	2		
23.0 Rent, communications, and utilities.....	1		
25.2 Service of other agencies.....	13		
32.0 Lands and structures.....	4	4	
Subtotal.....	29	21	
96.0 Portion of foregoing obligations originally charged to object class 32.0.....	-8		
Total obligations, Bureau of Public Roads.....	21	21	
99.0 Total obligations.....	1,881	3,782	2,900

Personnel Summary

BUREAU OF LAND MANAGEMENT			
Total number of permanent positions.....	46	75	75
Full time equivalent of other positions.....	7	18	17
Average number of all employees.....	53	90	89
Average GS grade.....	8.1	8.0	8.0
Average GS salary.....	\$7,746	\$7,999	\$8,084
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
Total number of permanent positions.....	3	2	
Average number of all employees.....	1	2	
Average GS grade.....	9.0	9.2	
Average GS salary.....	\$9,122	\$9,694	

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF LAND MANAGEMENT—Continued

General and special funds—Continued

OREGON AND CALIFORNIA GRANT LANDS

(Receipt limitation) (indefinite)

For expenses necessary for management, protection, and development of resources and for construction, operation, and maintenance of access roads, reforestation, and other improvements on the re-vested Oregon and California Railroad grant lands, on other Federal lands in the Oregon and California land-grant counties of Oregon, and on adjacent rights-of-way; and acquisition of rights-of-way and of existing connecting roads on or adjacent to such lands; an amount equivalent to 25 per centum of the aggregate of all receipts during the current fiscal year from the re-vested Oregon and California Railroad grant lands, to remain available until expended: *Provided*, That the amount appropriated herein for the purposes of this appropriation on lands administered by the Forest Service shall be transferred to the Forest Service, Department of Agriculture: *Provided further*, That the amount appropriated herein for road construction on lands other than those administered by the Forest Service shall be transferred to the Bureau of Public Roads, Department of Commerce: *Provided further*, That the amount appropriated herein is hereby made a reimbursable charge against the Oregon and California land-grant fund and shall be reimbursed to the general fund in the Treasury in accordance with the provisions of the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (50 Stat. 876).

For an additional amount for "Oregon and California grant lands", for emergency repair and reconstruction of flood damaged roads on lands administered by the Bureau of Land Management, \$6,320,000, to remain available until expended: *Provided*, That this amount shall be non-reimbursable to the general fund of the Treasury. (16 U.S.C. 583, 594; 43 U.S.C. 1, 2, 1181a-f; 69 Stat. 374; Department of the Interior and Related Agencies Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-04-1112-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Construction and acquisition.....	4,465	12,332	7,233
2. Forest development and protection.....	1,720	1,785	1,600
3. Operation and maintenance.....	572	964	917
4. Emergency road repair and reconstruction.....	1,348	11,539	-----
Total program costs, funded.....	8,105	26,620	9,750
Change in selected resources ¹	5,587	-----	-----
10 Total obligations.....	13,692	26,620	9,750
Financing:			
21 Unobligated balance available, start of year.....	-4,419	-9,675	-----
24 Unobligated balance available, end of year.....	9,675	-----	-----
40 New obligational authority (appropriation).....	18,948	16,945	9,750
New obligational authority:			
Indefinite.....	10,448	10,625	9,750
Definite.....	8,500	6,320	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	13,692	26,620	9,750
72 Obligated balance, start of year.....	5,076	10,687	29,307
74 Obligated balance, end of year.....	-10,687	-29,307	-31,057
90 Expenditures.....	8,080	8,000	8,000

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores.....	88	108	108	108
Unpaid undelivered orders.....	4,240	9,807	9,807	9,807
Total selected resources.....	4,328	9,915	9,915	9,915

Twenty-five percent of the revenue from the re-vested Oregon and California grant lands is made available for

the following activities on the re-vested lands and on other Federal lands in the Oregon and California land-grant counties of Oregon:

1. *Construction and acquisition.*—Provision is made for construction of roads, development of recreation facilities, acquisition of existing connecting roads and rights-of-way for roads into stands of high value timber.

2. *Forest development and protection.*—Provision is made for forest development and protection of Oregon and California timberlands.

3. *Operation and maintenance.*—Provision is made for maintenance of recreational facilities and of access roads to highly valuable stands of timber.

Object Classification (in thousands of dollars)

Identification code 10-04-1112-0-1-401	1965 actual	1966 estimate	1967 estimate
BUREAU OF LAND MANAGEMENT			
Personnel compensation:			
11.1 Permanent positions.....	727	935	904
11.3 Positions other than permanent.....	147	200	202
11.5 Other personnel compensation.....	9	-----	-----
Total personnel compensation.....	883	1,135	1,106
12.0 Personnel benefits.....	60	74	71
21.0 Travel and transportation of persons.....	36	79	46
22.0 Transportation of things.....	4	4	4
23.0 Rent, communications, and utilities.....	22	25	25
24.0 Printing and reproduction.....	1	2	2
25.1 Other services.....	324	371	404
26.0 Supplies and materials.....	363	400	400
31.0 Equipment.....	20	25	25
32.0 Lands and structures.....	1,409	2,838	1,949
Total obligations, Bureau of Land Management.....	3,122	4,953	4,032
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	591	666	798
11.3 Positions other than permanent.....	82	167	238
11.5 Other personnel compensation.....	53	59	60
Total personnel compensation.....	726	892	1,096
12.0 Personnel benefits.....	70	69	83
21.0 Travel and transportation of persons.....	165	164	164
22.0 Transportation of things.....	45	42	39
23.0 Rent, communications, and utilities.....	60	60	60
24.0 Printing and reproduction.....	3	3	3
25.1 Other services.....	254	254	166
25.2 Services of other agencies.....	615	616	616
26.0 Supplies and materials.....	161	158	152
32.0 Lands and structures.....	8,472	19,409	4,129
Subtotal.....	10,570	21,667	6,558
96.0 Portion of foregoing obligations originally charged to object class 32.0.....	-----	-----	-840
Total obligations, allocation accounts.....	10,570	21,667	5,718
99.0 Total obligations.....	13,692	26,620	9,750
Obligations are distributed as follows:			
Interior, Bureau of Land Management.....	3,122	4,953	4,032
Agriculture, Forest Service.....	1,063	2,291	1,125
Commerce, Bureau of Public Roads.....	9,507	19,376	4,593

Personnel Summary

BUREAU OF LAND MANAGEMENT			
Total number of permanent positions.....	116	128	121
Full-time equivalent of other positions.....	20	30	30
Average number of all employees.....	136	158	151
Average GS grade.....	8.1	8.0	8.0
Average GS salary.....	\$7,746	\$7,999	\$8,084
Average salary of ungraded positions.....	\$6,440	\$6,463	\$6,458

Personnel Summary—Continued			
	1965 actual	1966 estimate	1967 estimate
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	139	137	153
Full-time equivalent of other positions.....	17	60	63
Average number of all employees.....	104	154	141
Average GS grade.....	8.2	8.3	8.3
Average GS salary.....	\$8,217	\$8,645	\$8,727

PUBLIC LANDS DEVELOPMENT ROADS AND TRAILS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For liquidation of obligations incurred pursuant to authority contained in title 23, United States Code, section 203, \$2,000,000, to remain available until expended. (Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-04-1113-0-1-401	Costs to this appropriation			Analysis of 1967 financing		
	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Contract authorization available for 1967
Program by activities:						
Public lands development roads and trails (program costs, funded) ..	1,577	3,007	2,000	4,656	4,656	2,000
Change in selected resources ¹	506	394	-----			
10 Total obligations.....	2,084	3,401	2,000			
Financing:						
21.49 Unobligated balance available, start of year: Contract authorization.....	-4,985	-4,901	-3,500			
24.49 Unobligated balance available, end of year: Contract authorization.....	4,901	3,500	3,500			
New obligational authority.....	2,000	2,000	2,000			
New obligational authority (contract authorization):						
49 Current definite.....	2,000	-----	2,000			
69 Permanent definite.....	-----	2,000	-----			
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....	2,084	3,401	2,000			
72 Obligated balance, start of year.....	305	846	1,240			
74 Obligated balance, end of year.....	-846	-1,240	-1,240			
90 Expenditures.....	1,543	3,007	2,000			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1964, \$255 thousand; 1965, \$762 thousand; 1966, \$1,156 thousand; 1967, \$1,156 thousand.

Section 203 of title 23, United States Code, provides for public lands development roads and trails which includes the development, protection, administration, and utilization of lands and resources administered by the Bureau of Land Management. Approximately 123 miles of road are planned for construction in 1967.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unfunded balance, start of year.....	5,240	4,740	4,740
Contract authorization.....	2,000	2,000	2,000
Unfunded balance carried forward.....	-4,740	-4,740	-4,740
Appropriation to liquidate contract authorization.....	2,500	2,000	2,000

Object Classification (in thousands of dollars)

Identification code 10-04-1113-0-1-401	1965 actual	1966 estimate	1967 estimate
BUREAU OF LAND MANAGEMENT			
Personnel compensation:			
11.1 Permanent positions.....	500	516	526
11.3 Positions other than permanent.....	137	89	90

Object Classification (in thousands of dollars)—Continued

Identification code 10-04-1113-0-1-401	1965 actual	1966 estimate	1967 estimate
BUREAU OF LAND MANAGEMENT—con.			
Personnel compensation—Continued			
11.5 Other personnel compensation.....	3	2	-----
Total personnel compensation.....	640	607	616
12.0 Personnel benefits.....	30	42	42
21.0 Travel and transportation of persons.....	63	63	63
22.0 Transportation of things.....	32	38	33
23.0 Rent, communications, and utilities.....	14	2	2
24.0 Printing and reproduction.....	3	5	5
25.1 Other services.....	11	489	478
26.0 Supplies and materials.....	59	121	65
31.0 Equipment.....	15	11	15
32.0 Lands and structures.....	1,217	1,711	681
Total obligations, Bureau of Land Management.....	2,084	3,089	2,000
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
32.0 Lands and structures.....	-----	312	-----
99.0 Total obligations.....	2,084	3,401	2,000

PUBLIC LAND MANAGEMENT—Continued**BUREAU OF LAND MANAGEMENT—Continued****General and special funds—Continued****PUBLIC LANDS DEVELOPMENT ROADS AND TRAILS (LIQUIDATION OF CONTRACT AUTHORIZATION)—continued****Personnel Summary**

	1965 actual	1966 estimate	1967 estimate
BUREAU OF LAND MANAGEMENT			
Total number of permanent positions.....	63	66	66
Full-time equivalent of other positions.....	26	15	15
Average number of all employees.....	89	81	81
Average GS grade.....	8.1	8.0	8.0
Average GS salary.....	\$7,746	\$7,999	\$8,084

RANGE IMPROVEMENTS

(Receipt limitation) (indefinite)

For construction, purchase, and maintenance of range improvements pursuant to the provisions of sections 3 and 10 of the Act of June 28, 1934, as amended (43 U.S.C. 315), sums equal to the aggregate of all moneys received, during the current fiscal year, as range improvements fees under section 3 of said Act, 25 per centum of all moneys received, during the current fiscal year, under section 15 of said Act, and the amount designated for range improvements from grazing fees from Bankhead-Jones lands transferred to the Department of the Interior by Executive Order 10787, dated November 6, 1958, to remain available until expended. (*Department of the Interior and Related Agencies Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 10-04-1104-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Improvements to public lands.....	1,193	1,432	1,414
Farm Tenant Act lands.....	63	63	65
Total program costs, funded ¹	1,255	1,495	1,479
Change in selected resources ²	100		
10 Total obligations.....	1,355	1,495	1,479
Financing:			
21 Unobligated balance available, start of year.....	-139	-180	-31
24 Unobligated balance available, end of year.....	180	31	
40 New obligational authority (appropriation).....	1,397	1,346	1,448
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,355	1,495	1,479
72 Obligated balance, start of year.....	312	398	643
74 Obligated balance, end of year.....	-398	-643	-722
90 Expenditures.....	1,270	1,250	1,400

¹ Includes capital outlay as follows: 1965, \$16 thousand; 1966, \$23 thousand; 1967, \$23 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$213 thousand; 1965, \$313 thousand; 1966, \$313 thousand; 1967, \$313 thousand.

This appropriation is derived from receipts from grazing of livestock on public lands and on Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by Executive Order 10787. On public lands, the fee from grazing includes a range improvement fee, which is available for range improvements when appropriated (43 U.S.C. 315i). On Bankhead-Jones lands,

25% of the fees from grazing are designated as available for range improvements.

Object Classification (in thousands of dollars)

Identification code 10-04-1104-0-1-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	425	464	480
11.3 Positions other than permanent.....	122	104	104
11.5 Other personnel compensation.....	3	4	4
Total personnel compensation.....	550	572	588
12.0 Personnel benefits.....	22	41	42
21.0 Travel and transportation of persons.....	31	32	52
22.0 Transportation of things.....	54	62	62
23.0 Rent, communications, and utilities.....	3	4	4
24.0 Printing and reproduction.....	2	3	3
25.1 Other services.....	412	481	430
26.0 Supplies and materials.....	264	277	275
31.0 Equipment.....	16	23	23
99.0 Total obligations.....	1,355	1,495	1,479

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	61	61	61
Full-time equivalent of other positions.....	27	22	22
Average number of all employees.....	88	83	83
Average GS grade.....	8.1	8.0	8.0
Average GS salary.....	\$7,746	\$7,999	\$8,084

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Land Management shall be available for purchase of [six] one passenger motor vehicle[s] for replacement only; purchase of one aircraft for replacement only; purchase, erection, and dismantlement of temporary structures; and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title: *Provided*, That of appropriations herein made for the Bureau of Land Management expenditures in connection with the reverted Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands (other than expenditures made under the appropriation "Oregon and California grant lands") shall be reimbursed from the 25 per centum referred to in subsection (c), title II, of the Act approved August 28, 1937 (50 Stat. 876), of the special fund designated the "Oregon and California land-grant fund" and section 4 of the Act approved May 24, 1939 (53 Stat. 754), of the special fund designated the "Coos Bay Wagon Road grant fund": *Provided further*, That appropriations herein made may be expended on a reimbursable basis for (1) surveys of lands other than those under the jurisdiction of the Bureau of Land Management and (2) protection and leasing of lands and mineral resources for the State of Alaska. (*Department of the Interior and Related Agencies Appropriation Act, 1966.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation "Construction and rehabilitation, Bureau of Reclamation."

BUREAU OF LAND MANAGEMENT, PERMANENT APPROPRIATIONS**Program and Financing (in thousands of dollars)**

Identification code 10-04-9998-0-2-400	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Expenses, sale of timber, etc., on reclamation lands.....		2	2
2. Leasing of grazing lands.....		1	1
3. Payments to Oklahoma (royalties).....	3	3	10
4. Payments to Coos and Douglas Counties, Oreg., from receipts, Coos Bay Wagon Road grant lands.....	224	900	1,012

Program and Financing (in thousands of dollars)—Continued			
Identification code 10-04-9998-0-2-400	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
5. Payments to counties, Oregon and California grant lands.....	21,136	20,038	21,250
6. Payments to States (grazing fees).....	1	2	2
7. Payments to States (proceeds of sales).....	229	220	266
8. Payments to States from grazing receipts, etc., public lands outside grazing districts.....	266	350	408
9. Payments to States from grazing receipts, etc., public lands within grazing districts.....	291	392	424
10. Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous.....	3	10	10
11. Payments to States from receipts under Mineral Leasing Act.....	47,541	50,447	53,308
12. Payments to counties, national grasslands.....	112	140	152
13. Expenses, Public Land Administration Act.....	494	1,200	1,200
Total program costs, funded.....	70,299	73,705	78,045
Change in selected resources ¹	511		
10 Total obligations.....	70,810	73,705	78,045
Financing:			
21 Unobligated balance available, start of year.....	-1,281	-1,037	-1,037
24 Unobligated balance available, end of year.....	1,037	1,037	1,037
60 New obligational authority (appropriation).....	70,566	73,705	78,045
New obligational authority is distributed as follows:			
"Expenses, sale of timber, etc., on reclamation lands".....		2	2
"Leasing of grazing lands" (receipt limitation) (general fund).....		1	1
"Payments to Oklahoma (royalties)" (receipt limitation) (general fund).....	3	3	10
"Payments to Coos and Douglas Counties, Oreg., from receipts, Coos Bay Wagon Road grant lands".....	224	900	1,012
"Payments to counties, Oregon and California grant lands".....	21,136	20,038	21,250
"Payments to States (grazing fees)".....	1	2	2
"Payments to States (proceeds of sales)" (receipt limitation) (general fund).....	229	220	266
"Payments to States from grazing receipts, etc., public lands outside grazing districts".....	266	300	300
"Payments to States from grazing receipts, etc., public lands within grazing districts".....	291	308	308
"Payments to States from grazing receipts, etc., public lands within districts, miscellaneous".....	3	10	10
"Payments to States from receipts under Mineral Leasing Act".....	47,541	50,590	53,545
"Payments to counties, national grasslands".....	112	131	139
"Expenses, Public Land Administration Act".....	761	1,200	1,200
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	70,810	73,705	78,045
72 Obligated balance, start of year.....	263	959	3,459
74 Obligated balance, end of year.....	-959	-3,459	-3,459
90 Expenditures.....	70,113	71,205	78,045

Program and Financing (in thousands of dollars)—Continued			
Identification code 10-04-9998-0-2-400	1965 actual	1966 estimate	1967 estimate
Expenditures are distributed as follows:			
"Expenses, sale of timber, etc., on reclamation lands".....		2	2
"Leasing of grazing lands" (receipt limitation) (general fund).....		1	1
"Payments to Oklahoma (royalties)" (receipt limitation) (general fund).....	3	3	10
"Payments to Coos and Douglas Counties, Oreg., from receipts, Coos Bay Wagon Road grant lands".....	224	900	1,012
"Payments to counties, Oregon and California grant lands".....	21,136	20,038	21,250
"Payments to States (grazing fees)".....	1	2	2
"Payments to States (proceed of sales)" (receipt limitation) (general fund).....	229	220	266
"Payments to States from grazing receipts, etc., public lands outside grazing districts".....	266	350	377
"Payments to States from grazing receipts, etc., public lands within grazing districts".....	298	353	308
"Payments to States from grazing receipts, etc., public lands within districts, miscellaneous".....	3	10	10
"Payments to States from receipts under Mineral Leasing Act".....	47,352	47,947	53,323
"Payments to counties, national grasslands".....	101	140	139
"Expenses, Public Land Administration Act".....	500	1,239	1,345

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$25 thousand; 1965, \$536 thousand; 1966, \$536 thousand; 1967, \$536 thousand.

1. *Expenses, sale of timber, etc., on reclamation lands.*—A portion of the receipts from timber sales on public lands set aside for reclamation purposes is used to cover the cost of sales (41 Stat. 202; 53 Stat. 1196).

2. *Leasing of grazing lands.*—State, county, and privately owned grazing lands that are intermingled with public grazing lands are managed on a leased basis within the limits of receipts from such arrangements (43 U.S.C. 315m).

3. *Payments to Oklahoma (royalties).*—The State of Oklahoma is paid 37½% of the Red River oil and gas royalties in lieu of State and local taxes on Kiowa, Comanche, and Apache tribal funds (42 Stat. 1448), to be used for construction and maintenance of public roads and support of public schools (44 Stat. 740).

4. *Payments to Coos and Douglas Counties, Oreg., from receipts, Coos Bay Wagon Road grant lands.*—Out of receipts from the Coos Bay Wagon Road grant lands in Oregon, payments in lieu of taxes are made to Coos and Douglas Counties for schools, roads, highways, bridges, and port districts (53 Stat. 753-754).

5. *Payments to counties, Oregon and California grant lands.*—Fifty percent of the receipts of Oregon and California land-grant funds is paid the counties in which the lands are situated, to be used as other county funds (39 Stat. 218; 50 Stat. 876).

6. *Payments to States (grazing fees).*—The States are paid 33½% of the fees from each grazing district on Indian lands ceded to the United States within the State's boundaries (43 U.S.C. 315j).

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF LAND MANAGEMENT—Continued

General and special funds—Continued

BUREAU OF LAND MANAGEMENT, PERMANENT APPROPRIATIONS—continued

7. *Payments to States (proceeds of sales).*—The States are paid 5% of the net proceeds from sale of public land and public land products (31 U.S.C. 711).

8. *Payments to States from grazing receipts, etc., public lands outside grazing districts.*—The States are paid 50% of the grazing fee receipts from public domain lands outside grazing districts (43 U.S.C. 315i, 315m).

9. *Payments to States from grazing receipts, etc., public lands within grazing districts.*—The States are paid 12½% of grazing fee receipts from grazing district lands within their boundaries (43 U.S.C. 315b, 315i).

10. *Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous.*—The States are paid specifically determined amounts from grazing fee receipts from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315).

11. *Payments to States from receipts under Mineral Leasing Act.*—Alaska is paid 90% and other States 37½% of the receipts from bonuses, royalties, and rentals resulting from development of mineral resources under the Mineral Leasing Act (30 U.S.C. 191), and from leases of potash deposits (30 U.S.C. 285), on public lands.

12. *Payments to counties, national grasslands.*—Of the revenues received from the use of submarginal lands, 25% is paid to the counties in which such land is situated, for school and road purposes (7 U.S.C. 1012).

13. *Expenses, Public Land Administration Act.*—Public Law 86-649, approved July 14, 1960, permanently appropriated certain moneys to the Secretary of the Interior. Timber purchasers or permittees provide bond or deposit to assure fulfillment of contracts. Users of roads under jurisdiction of the Bureau of Land Management may make deposits for maintenance purposes. Moneys received in forfeiture of such bonds or for road maintenance are available for necessary forest improvement, protection, and rehabilitation and for road maintenance. Moneys collected on Oregon and California grant lands are available for those lands only and amounts in excess of the cost of doing the work are transferred to miscellaneous receipts (74 Stat. 507-508).

Object Classification (in thousands of dollars)

Identification code 10-04-9998-0-2-400	1965 actual	1966 estimate	1967 estimate
BUREAU OF LAND MANAGEMENT			
Personnel compensation:			
11.1 Permanent positions.....	38	41	42
11.3 Positions other than permanent.....	7	8	8
Total personnel compensation.....	45	49	50
12.0 Personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	2	2	2
25.1 Other services.....	21	19	18
26.0 Supplies and materials.....	3	4	4
41.0 Grants, subsidies, and contributions.....	69,806	72,505	76,845
Total obligations, Bureau of Land Management.....	69,880	72,582	76,922

Object Classification (in thousands of dollars)—Continued

Identification code 10-04-9998-0-2-400	1965 actual	1966 estimate	1967 estimate
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
Personnel compensation:			
11.1 Permanent positions.....	146	177	191
11.3 Positions other than permanent.....	21	31	25
11.5 Other personnel compensation.....	8	8	8
Total personnel compensation.....	175	216	224
12.0 Personnel benefits.....	13	16	18
21.0 Travel and transportation of persons.....	2	2	2
22.0 Transportation of things.....	10	10	10
23.0 Rent, communications, and utilities.....	7	7	7
25.1 Other services.....	2	3	3
25.2 Services of other agencies.....	143	143	143
26.0 Supplies and materials.....	74	74	74
32.0 Lands and structures.....	503	652	642
Total obligations, Bureau of Public Roads.....	930	1,123	1,123
99.0 Total obligations.....	70,810	73,705	78,045

Personnel Summary

BUREAU OF LAND MANAGEMENT			
Total number of permanent positions.....	5	5	5
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	6	6	6
Average GS grade.....	8.1	8.0	8.0
Average GS salary.....	\$7,746	\$7,999	\$8,084
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
Total number of permanent positions.....	33	25	28
Full-time equivalent of other positions.....	4	5	4
Average number of all employees.....	24	30	31
Average GS grade.....	9.0	9.2	9.2
Average GS salary.....	\$9,122	\$9,694	\$9,835

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 10-04-3911-0-4-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Realty and mineral leasing services.....	4		
2. Resource management conservation and protection.....	380	617	600
3. Cadastral surveys.....	182	246	250
4. Firefighting and rehabilitation.....	79		
5. Maintenance of roads.....	10	25	25
6. Replacement of property sold.....	21	25	25
7. Miscellaneous services.....	190	287	300
10 Total program costs, funded—obligations.....	865	1,200	1,200
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-657	-775	-775
14 Non-Federal sources ¹	-208	-425	-425
Total receipts and reimbursements.....	-865	-1,200	-1,200
New obligational authority			

Program and Financing (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
10-04-3911-0-4-401			
Relation of obligations to expenditures:			
10 Total obligations.....	865	1,200	1,200
70 Receipts and other offsets (items 11-17).....	-865	-1,200	-1,200
71 Obligations affecting expenditures.....			
90 Expenditures.....			

¹ Reimbursements from non-Federal sources above are from copying fees (64 Stat. 402), from the proceeds of sale of personal property (40 U.S.C. 481(c)) and from surveys of lands other than those under the jurisdiction of the Bureau of Land Management and protection and leasing of lands and mineral resources for the State of Alaska (Department of Interior and Related Agencies Appropriation Act, 1966).

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
10-04-3911-0-4-401			
Personnel compensation:			
11.1 Permanent positions.....	318	337	350
11.3 Positions other than permanent.....	96	99	99
11.5 Other personnel compensation.....	16	16	16
Total personnel compensation.....	430	452	466
12.0 Personnel benefits.....	16	32	32
21.0 Travel and transportation of persons.....	72	72	72
22.0 Transportation of things.....	17	22	22
23.0 Rent, communications, and utilities.....	4	4	4
24.0 Printing and reproduction.....	3	4	4
25.1 Other services.....	212	477	468
26.0 Supplies and materials.....	89	112	107
31.0 Equipment.....	22	25	25
99.0 Total obligations.....	865	1,200	1,200

Personnel Summary

Total number of permanent positions.....	49	48	48
Full-time equivalent of other positions.....	18	18	18
Average number of all employees.....	65	66	66
Average GS grade.....	8.1	8.0	8.0
Average GS salary.....	\$7,746	\$7,999	\$8,084

BUREAU OF INDIAN AFFAIRS

The responsibility of the United States toward the Indian people includes protection and development of trust property and the furnishing of services not otherwise available to Indians and which are normally provided other citizens through Government and private agencies. Active programs are being aimed toward increased Indian participation in the management of Indian-owned resources and full Indian participation in American life. States and counties are participating at an increasing rate in the service programs. The ultimate goal of the entire program is to have the Indian people take their proper place in the social and economic life of the Nation on the same basis as other citizens.

General and special funds:

EDUCATION AND WELFARE SERVICES

For expenses necessary to provide education and welfare services for Indians, either directly or in cooperation with States and other organizations, including payment (in advance or from date of admission), of care, tuition, assistance, and other expenses of Indians in boarding homes, institutions, or schools; grants and other assistance to needy Indians; maintenance of law and order, and payment of

rewards for information or evidence concerning violations of law on Indian reservations or lands; and operation of Indian arts and crafts shops; **[\$105,846,000]** \$115,296,000: *Provided*, That not to exceed \$85,000 of this appropriation shall be made available to the San Carlos Apache Indian Tribe for maintenance of law and order. (25 U.S.C. 13, 309, 309a, 452, 631-640; 48 U.S.C. 169; Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
10-08-2507-0-1-704			
Program by activities:			
1. Educational assistance, facilities and services.....	71,504	76,340	83,486
2. Welfare and guidance services.....	13,028	13,512	13,909
3. Relocation and adult vocational training.....	11,583	14,513	15,184
4. Maintaining law and order.....	2,790	2,938	2,894
Total program costs.....	98,905	107,303	115,473
Unfunded adjustment to total program costs: Property or services transferred in without charge.....	-974	-206	-177
Total program costs, funded ¹	97,931	107,097	115,296
Change in selected resources ²	-160		
10 Total obligations.....	97,771	107,097	115,296
Financing:			
25 Unobligated balance lapsing.....	244		
New obligational authority.....	98,015	107,097	115,296
New obligational authority:			
40 Appropriation.....	97,965	105,846	115,296
41 Transferred to "Operating expenses, Public Buildings Services," General Services Administration (76 Stat. 956).....		-11	
43 Appropriation (adjusted).....	97,965	105,835	115,296
44 Proposed supplemental for civilian pay increases.....		1,202	
49 Applied to contract authorization.....	-990	-1,040	-1,100
69 Contract authorization (58 Stat. 266).....	1,040	1,100	1,100
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	97,771	107,097	115,296
Obligated balance, start of year:			
72.40 Appropriation.....	7,474	5,873	7,142
72.49 Contract authorization.....	772	990	1,040
Obligated balance, end of year:			
74.40 Appropriation.....	-5,873	-7,142	-9,071
74.49 Contract authorization.....	-990	-1,040	-1,100
77 Adjustments in expired accounts.....	-486		
90 Expenditures excluding pay increase supplemental.....	98,668	104,639	113,244
91 Expenditures from civilian pay increase supplemental.....		1,139	63

¹ Includes capital outlay as follows: 1965, \$611 thousand; 1966, \$983 thousand; 1967, \$1,344 thousand.

² Selected resources as of June 30, are as follows:

	1965	1965 adjustments	1965	1966	1967
Stores.....	354		420	420	420
Unpaid undelivered orders.....	3,842	-472	3,144	3,144	3,144
Total selected resources.....	4,196	-472	3,564	3,564	3,564

1. *Educational assistance, facilities and services.*—The Bureau operates Federal school facilities where public schools are not available or cannot meet the special needs of Indian children. Financial assistance is extended to public schools enrolling Indian children where tax-free

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

General and special funds—Continued

EDUCATION AND WELFARE SERVICES—continued

Indian lands result in financial problems for the local districts and where other special problems exist that are not covered by Federal impact legislation, administered by the Department of Health, Education, and Welfare. Grants are made to Indians to attend schools beyond the secondary level and an education program is provided adult Indians living on reservation. Indian children enrolled in Federal facilities and receiving higher education grants are as follows:

NUMBER OF PUPILS

	1965 actual	1966 estimate	1967 estimate
Boarding schools.....	35,930	39,465	42,573
Day schools.....	16,341	16,516	17,266
Higher education.....	1,718	1,846	2,500
Total.....	53,989	57,827	62,339

2. *Welfare and guidance services.*—Social services including family welfare and child welfare services, as well as administration of a general assistance program for needy families, are provided on Indian reservations.

CASELOADS

	1965 actual	1966 estimate	1967 estimate
Aid to individuals:			
General assistance.....	20,006	20,200	20,200
Child welfare.....	2,734	2,850	3,080
Total.....	22,740	23,050	23,280

3. *Relocation and adult vocational training.*—Through these programs Indians are aided in securing employment or enrolling in training which will qualify them for employment either locally or in industrial areas away from the reservations. The services provided include financial assistance, as well as counseling and guidance services.

NUMBER OF UNITS ASSISTED

	1965 actual		1966 estimate		1967 estimate	
	Units	Persons	Units	Persons	Units	Persons
(a) Assisted to accept direct employment.....	2,015	4,523	1,800	4,320	1,775	4,083
(b) Vocational training preparatory to employment.....	3,935	8,264	3,421	7,184	3,726	7,785
(c) On-the-job training.....	656	2,165	2,000	6,600	2,500	8,250
Total.....	6,606	14,952	7,221	18,104	8,001	20,118

4. *Maintaining law and order.*—Police services and tribal court operations are financed on certain Indian reservations, and special officers direct enforcement of Federal law.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
0-08-2507-0-1-704			
Personnel compensation:			
1.1 Permanent positions.....	45,011	48,883	50,643
1.3 Positions other than permanent.....	3,211	3,537	3,571
1.5 Other personnel compensation.....	1,522	1,514	1,551
Total personnel compensation.....	49,744	53,934	55,765

Object Classification (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
10-08-2507-0-1-704			
12.0 Personnel benefits.....	3,484	3,816	4,101
21.0 Travel and transportation of persons.....	2,672	2,900	2,804
22.0 Transportation of things.....	1,290	1,845	2,095
23.0 Rent, communications, and utilities.....	2,299	2,398	2,899
24.0 Printing and reproduction.....	36	30	30
25.1 Other services.....	3,429	3,450	3,478
25.2 Services of other agencies.....	612	679	710
26.0 Supplies and materials.....	11,838	13,518	15,019
31.0 Equipment.....	611	983	1,344
41.0 Grants, subsidies, and contributions.....	23,196	25,188	28,695
42.0 Insurance claims and indemnities.....	11		
Subtotal.....	99,222	108,741	116,940
95.0 Quarters and subsistence charges.....	-1,451	-1,644	-1,644
99.0 Total obligations.....	97,771	107,097	115,296

Personnel Summary

Total number of permanent positions.....	7,721	8,195	8,731
Full-time equivalent of other positions.....	584	643	651
Average number of all employees.....	7,880	8,373	8,867
Average GS grade.....	7.2	7.2	7.2
Average GS salary.....	\$6,937	\$7,158	\$7,154
Average salary of ungraded positions.....	\$5,432	\$5,596	\$5,533

RESOURCES MANAGEMENT

For expenses necessary for management, development, improvement, and protection of resources and appurtenant facilities under the jurisdiction of the Bureau of Indian Affairs, including payment of irrigation assessments and charges; acquisition of water rights; advances for Indian industrial and business enterprises; operation of Indian arts and crafts shops and museums; and development of Indian arts and crafts, as authorized by law; [\$42,796,000] \$44,611,000. (25 U.S.C. 7a, 13, 305, 318a, 381, 385, 631-640; 16 U.S.C. 583, 590a-590f, 594; 48 U.S.C. 169, 250-250f; 29 Stat. 321; 33 Stat. 189, 595, 1048; 34 Stat. 1015; 35 Stat. 70, 558; 36 Stat. 269, 355; 38 Stat. 582; 45 Stat. 1562, 1639; 48 Stat. 362; 49 Stat. 887; 52 Stat. 80; 54 Stat. 707; 7 U.S.C. 1651-1656; Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
10-08-2201-0-1-401			
Program by activities:			
1. Forest and range lands.....	5,173	5,277	5,259
2. Fire suppression.....	510	140	140
3. Agricultural and industrial assistance.....	6,440	7,343	7,636
4. Soil and moisture conservation.....	5,882	5,501	5,283
5. Maintenance of roads.....	3,742	3,804	3,891
6. Development of Indian arts and crafts.....	333	372	374
7. Management of Indian trust property.....	6,578	7,026	6,954
8. Repair and maintenance of buildings and utilities.....	11,957	12,730	13,988
9. Operation, repair, and maintenance of Indian irrigation systems.....	1,246	1,280	1,211
Total program costs.....	41,861	43,473	44,736
Unfunded adjustment to total operating costs: Property or services transferred in without charge.....	-1,162	-124	-125
Total program costs, funded ¹	40,699	43,349	44,611
Change in selected resources ²	260		
10 Total obligations.....	40,959	43,349	44,611
Financing:			
25 Unobligated balance lapsing.....	462		
New obligational authority.....	41,421	43,349	44,611

Program and Financing (in thousands of dollars)—Continued

Identification code 10-08-2201-0-1-401	1965 actual	1966 estimate	1967 estimate
New obligational authority:			
40 Appropriation.....	41,421	42,796	44,611
41 Transferred to "Operating expenses, Public Buildings Services," General Services Administration (76 Stat. 956).....		-16	
43 Appropriation (adjusted).....	41,421	42,780	44,611
44 Proposed supplemental for civilian pay increases.....		569	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	40,959	43,349	44,611
72 Obligated balance, start of year.....	5,993	6,276	7,129
74 Obligated balance, end of year.....	-6,276	-7,129	-7,635
77 Adjustment in expired accounts.....	-186		
90 Expenditures excluding pay increase supplemental.....	40,491	41,957	44,075
91 Expenditures from civilian pay increase supplemental.....		539	30

¹ Includes capital outlay as follows: 1965, \$1,320 thousand; 1966, \$1,161 thousand; 1967, \$1,152 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores.....	10	9	9	9
Unpaid undelivered orders.....	2,851	2,973	2,973	2,973
Total selected resources.....	2,861	2,982	2,982	2,982

This program promotes the economic advancement of the Indians through the utilization of their resources.

1. *Forest and range lands.*—This activity covers management, protection, and utilization of the forest, range, and wildlife resources on nearly 50 million acres of Indian-owned lands.

Timber cut:	1965 actual	1966 estimate	1967 estimate
Million board-foot.....	750	850	850
Dollar value (in thousands).....	12,291	13,500	13,500

2. *Fire suppression.*—Funds under this item provide for the payment of the cost of suppression and prevention of fires on or threatening Indian reservations. Approximately 60 million acres require protection.

3. *Agricultural and industrial assistance.*—Funds under this activity provide for improved methods in farming, homemaking, the management of a revolving loan credit program for small business enterprises, and formulation of plans and programs for the economic development of the Indian people.

4. *Soil and moisture conservation.*—Land-use practices based on land inventories and soil conservation plans are introduced to control erosion and promote more effective utilization of soil and water resources.

5. *Maintenance of roads.*—The Bureau of Indian Affairs road system which requires maintenance includes 18,811 miles of roads and trails on Indian reservations.

6. *Development of Indian arts and crafts.*—Production and marketing of the products of Indian crafts are fostered through formation of production groups; establishing of standards; and improving of markets, design, and production methods.

7. *Management of Indian trust property.*—Banking services are provided for Indians; land is purchased, sold, exchanged, and leased; and Indian property and money rights are safeguarded. Consolidation or disposal of frac-

tionated land holdings, especially in those areas affected by readjustment legislation, is to be accomplished.

8. *Repair and maintenance of buildings and utilities.*—Federal buildings and their related utility and communication systems are maintained.

	1965 actual	1966 estimate	1967 estimate
Square feet of buildings maintained (in thousands).....	25,504	26,276	28,904
Average amount available per square foot for maintaining buildings.....	\$0.25	\$0.25	\$0.26

9. *Operation, repair, and maintenance of Indian irrigation systems.*—Approximately 300 irrigation systems serving about 864,000 acres of Indian and mixed-ownership lands are operated and maintained. About 71% of the cost is financed from collections from water users, leaving approximately 29% to be met from funds appropriated under this activity.

Object Classification (in thousands of dollars)

Identification code 10-08-2201-0-1-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	23,769	25,155	25,778
11.3 Positions other than permanent.....	1,925	2,009	2,009
11.4 Special personal service payments.....	154		
11.5 Other personnel compensation.....	376	352	357
Total personnel compensation.....	26,224	27,516	28,144
12.0 Personnel benefits.....	1,926	2,302	2,402
21.0 Travel and transportation of persons.....	1,719	1,705	1,697
22.0 Transportation of things.....	954	984	1,004
23.0 Rent, communications, and utilities.....	1,037	1,037	1,068
24.0 Printing and reproduction.....	77	77	77
25.1 Other services.....	2,533	2,574	2,574
25.2 Services of other agencies.....	301	301	306
26.0 Supplies and materials.....	3,928	4,736	5,481
31.0 Equipment.....	1,168	1,009	1,000
32.0 Lands and structures.....	152	152	152
33.0 Investments and loans.....	23	23	23
41.0 Grants, subsidies, and contributions.....	1,461	1,515	1,265
42.0 Insurance claims and indemnities.....	13		
44.0 Refunds.....	1	1	1
Subtotal.....	41,517	43,932	45,194
95.0 Quarters and subsistence charges.....	-558	-583	-583
99.0 Total obligations.....	40,959	43,349	44,611

Personnel Summary

Total number of permanent positions.....	3,511	3,580	3,782
Full-time equivalent of other positions.....	330	344	344
Average number of all employees.....	3,556	3,706	3,777
Average GS grade.....	7.2	7.2	7.2
Average GS salary.....	\$6,937	\$7,158	\$7,154
Average salary of ungraded positions.....	\$5,432	\$5,596	\$5,533

Proposed for separate transmittal:

RESOURCES MANAGEMENT

Program and Financing (in thousands of dollars)

Identification code 10-08-2201-1-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Fire suppression (costs—obligations).....		186	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		186	

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

General and special funds—Continued

Proposed for separate transmittal—Continued

RESOURCES MANAGEMENT—continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
10-08-2201-1-1-401			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)		186	86
72 Obligated balance, start of year			
74 Obligated balance, end of year		-86	
90 Expenditures		100	86

Under existing legislation, 1966.—A supplemental appropriation for 1966 is anticipated for fighting fires.

CONSTRUCTION

For construction, major repair, and improvement of irrigation and power systems, buildings, utilities, and other facilities; acquisition of lands and interests in lands; preparation of lands for farming; and architectural and engineering services by contract; **[\$34,513,000] \$57,164,000**, to remain available until expended: *Provided*, That no part of the sum herein appropriated shall be used for the acquisition of land within the States of Arizona, California, Colorado, New Mexico, South Dakota, and Utah outside of the boundaries of existing Indian reservations except lands authorized by law to be acquired for the Navajo Indian Irrigation Project: *Provided further*, That no part of this appropriation shall be used for the acquisition of land or water rights within the States of Nevada, Oregon, and Washington either inside or outside the boundaries of existing reservations *except such lands as may be required for replacement of the Wild Horse Dam in the State of Nevada: Provided further*, That such amounts as may be available for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation: *Provided further*, That not to exceed \$553,000 shall be for assistance to the Dunseith, North Dakota, Public School District No. 1, for construction of an addition to the Dunseith Public School.

For an additional amount for "Construction", \$638,000, to remain available until expended. (25 U.S.C. 13, 465, 631-640; Department of the Interior and Related Agencies Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources, start of year	Add selected resources, end of year	Appropriation required for 1967	
10-08-2301-0-1-401									
Program by activities:									
1. Buildings and utilities	188,548	33,618	44,368	41,555	46,664	22,343	22,343	46,664	
2. Irrigation systems	309,178	126,637	8,275	14,983	10,500	2,704	2,704	10,500	146,079
3. Land acquisition	133	98	3	4		28	28		
Total program costs	497,859	160,353	52,646	56,542	57,164	25,075	25,075	57,164	146,079
Unfunded adjustment to total program costs: Property or services transferred in without charge			-82						
Total program costs, funded			52,564	56,542	57,164				
Changes in selected resources ¹			-7,478						
10 Total obligations			45,086	56,542	57,164				
Financing:									
21 Unobligated balance available, start of year			-12,592	-21,425					
24 Unobligated balance available, end of year			21,425						
New obligational authority			53,919	35,117	57,164				
New obligational authority:									
40 Appropriation			53,919	35,151	57,164				
41 Transferred to "Operating expenses, Public Buildings Services," General Services Administration (76 Stat. 956)				-34					
43 Appropriation (adjusted)			53,919	35,117	57,164				
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures)			45,086	56,542	57,164				
72 Obligated balance, start of year			36,869	28,406	54,652				
74 Obligated balance, end of year			-28,406	-54,652	-61,962				
90 Expenditures			53,549	30,296	49,854				

¹ Selected resources as of June 30 are as follows:

	1965	1965 adjustments	1965	1966	1967
Stores	11		16	16	16
Unpaid undelivered orders	32,543	-1	25,059	25,059	25,059
Total selected resources	32,554	-1	25,075	25,075	25,075

1. *Buildings and utilities.*—This activity consists of construction and additions to schools, dormitories, quarters, office and other buildings; improvement to sewer systems and waterworks; major alterations and rehabilitation of existing buildings and utilities; and preparation of plans and engineering supervision and surveys.

2. *Irrigation systems.*—This activity consists of constructing, extension, and rehabilitation of irrigation systems on Indian reservations for the utilization of irrigable lands. This activity also provides funds for the Navajo Indian irrigation project, located on the Navajo Indian Reservation in New Mexico.

3. *Land acquisition.*—This activity provides funds for purchase of land for consolidation into heirship status. No program is planned in 1967.

Object Classification (in thousands of dollars)

Identification code 10-08-2301-0-1-401	1965 actual	1966 estimate	1967 estimate
BUREAU OF INDIAN AFFAIRS			
Personnel compensation:			
11.1 Permanent positions.....	3,821	4,088	4,105
11.3 Positions other than permanent.....	3,645	3,750	3,750
11.5 Other personnel compensation.....	853	588	588
Total personnel compensation.....	8,319	8,426	8,443
12.0 Personnel benefits.....	412	460	461
21.0 Travel and transportation of persons.....	600	675	645
22.0 Transportation of things.....	693	637	637
23.0 Rent, communications, and utilities.....	667	652	660
24.0 Printing and reproduction.....	88	108	114
25.1 Other services.....	1,507	2,671	1,799
25.2 Services of other agencies.....	778	404	385
26.0 Supplies and materials.....	3,741	4,118	3,225
31.0 Equipment.....	1,701	2,119	2,720
32.0 Lands and structures.....	21,736	27,513	30,951
41.0 Grants, subsidies, and contributions.....	13	777	12
42.0 Insurance claims and indemnities.....	2	1	1
Subtotal.....	40,257	48,561	50,053
95.0 Quarters and subsistence charges.....	-82	-76	-76
Total obligations, Bureau of Indian Affairs.....	40,175	48,485	49,977
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	947	1,158	1,268
11.3 Positions other than permanent.....	1	1	1
11.5 Other personnel compensation.....	6	24	20
Total personnel compensation.....	954	1,183	1,289

Object Classification (in thousands of dollars)—Continued

Identification code 10-08-2301-0-1-401	1965 actual	1966 estimate	1967 estimate
ALLOCATION ACCOUNTS—Continued			
12.0 Personnel benefits.....	72	89	96
21.0 Travel and transportation of persons.....	70	76	72
22.0 Transportation of things.....	17	8	8
23.0 Rent, communications, and utilities.....	19	24	27
24.0 Printing and reproduction.....	5	10	10
25.1 Other services.....	286	35	75
25.2 Services of other agencies.....	30	46	45
26.0 Supplies and materials.....	23	29	33
31.0 Equipment.....	22	15	17
32.0 Lands and structures.....	3,412	6,540	5,513
42.0 Insurance claims and indemnities.....	1	2	2
Total obligations, allocation accounts.....	4,911	8,057	7,187
99.0 Total obligations.....	45,086	56,542	57,164
Obligations are distributed as follows:			
Interior:			
Bureau of Indian Affairs.....	40,175	48,485	49,977
Bureau of Reclamation.....	4,868	8,044	7,187
Defense—Civil, Army.....	43	13	-----

Personnel Summary

BUREAU OF INDIAN AFFAIRS			
Total number of permanent positions.....	545	548	548
Full-time equivalent of other positions.....	628	647	647
Average number of all employees.....	1,127	1,140	1,140
Average GS grade.....	7.2	7.2	7.2
Average GS salary.....	\$6,937	\$7,158	\$7,154
Average salary of ungraded positions.....	\$5,432	\$5,596	\$5,533
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	126	142	136
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	120	138	143
Average GS grade.....	8.0	8.1	8.1
Average GS salary.....	\$8,126	\$8,207	\$8,286
Average salary of ungraded positions.....	\$7,015	\$7,221	\$7,247

ROAD CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)

For liquidation of obligations incurred pursuant to authority contained in title 23, United States Code, section 203, **[\$17,445,000]** \$16,754,000, to remain available until expended. (*Department of the Interior and Related Agencies Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 10-08-2364-0-1-401	Costs			Analysis of 1967 financing		
	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Contract authorization available for 1967
Program by activities:						
1. Federal-aid highway roads.....	18,497	17,159	20,024	28,355	26,331	18,000
2. Navajo-Hopi roads, Routes 1 and 3.....	881	184	-----	-----	-----	-----
Total program costs.....	19,378	17,343	20,024	28,355	26,331	18,000
Unfunded adjustment to program costs: Property and services transferred in without charge.....	-1,751	-----	-----	-----	-----	-----
Total program costs, funded.....	17,627	17,343	20,024	-----	-----	-----
Change in selected resources ¹	959	-----	-----	-----	-----	-----
10 Total obligations.....	18,586	17,343	20,024	-----	-----	-----

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

General and special funds—Continued

ROAD CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 10-08-2364-0-1-401	Costs			Analysis of 1967 financing		
	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Contract authorization available for 1967
Financing:						
21.49 Unobligated balance available, start of year: Contract authorization..	-19,953	-19,367	-20,024			
24.49 Unobligated balance available, end of year: Contract authorization..	19,367	20,024	18,000			
New obligational authority	18,000	18,000	18,000			
New obligational authority (contract authorization):						
49 Current authorization.....	18,000		18,000			
69 Permanent authorization.....		18,000				
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....	18,586	17,343	20,024			
72.49 Obligated balance, start of year: Contract authorization.....	7,937	8,905	7,116			
74.49 Obligated balance, end of year: Contract authorization.....	-8,905	-7,116	-10,386			
90 Expenditures.....	17,618	19,131	16,754			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$7,373 thousand; 1965, \$8,331 thousand; 1966, \$8,331 thousand; 1967, \$8,331 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unfunded balance, start of year.....	26,580	26,580	27,135
Contract authorization.....	18,000	18,000	18,000
Unfunded balance, end of year.....	-26,580	-27,135	-28,381
Appropriation to liquidate contract authorization	18,000	17,445	16,754

1. *Federal-aid highway roads.*—The road construction program proposed for 1967 places emphasis on the most critical road and bridge improvement needs on the 16,487-mile system. The improved roads will be turned over to the local governments willing to assume future maintenance responsibilities.

2. *Navajo-Hopi roads, Routes 1 and 3.*—Construction of these roads was substantially completed in 1965.

	1965 actual	1966 estimate	1967 estimate
Grading and draining (miles).....	360	437	387
Surface (miles).....	575	450	628
Bridge construction (feet).....	2,294	1,000	1,807
Surveys and plans (miles).....	631	761	588

Object Classification (in thousands of dollars)

Identification code 10-08-2364-0-1-401	1965 actual	1966 estimate	1967 estimate
BUREAU OF INDIAN AFFAIRS			
Personnel compensation:			
11.1 Permanent positions.....	2,935	3,272	3,322
11.3 Positions other than permanent.....	1,992	2,293	2,293
11.5 Other personnel compensation.....	149	213	214
Total personnel compensation	5,076	5,778	5,829

Object Classification (in thousands of dollars)—Continued

Identification code 10-08-2364-0-1-401	1965 actual	1966 estimate	1967 estimate
BUREAU OF INDIAN AFFAIRS—Con.			
12.0 Personnel benefits.....	296	344	348
21.0 Travel and transportation of persons.....	240	275	267
22.0 Transportation of things.....	396	300	300
23.0 Rent, communications, and utilities.....	408	400	400
24.0 Printing and reproduction.....	8	8	8
25.1 Other services.....	790	1,016	1,100
25.2 Services of other agencies.....	1,302	41	41
26.0 Supplies and materials.....	1,677	2,000	2,000
31.0 Equipment.....	673	600	500
32.0 Lands and structures.....	7,785	6,625	9,297
42.0 Insurance claims and indemnities.....	2	2	2
44.0 Refunds.....	1		
Subtotal.....	18,654	17,389	20,092
95.0 Quarters and subsistence charges.....	-68	-68	-68
Total obligations, Bureau of Indian Affairs	18,586	17,321	20,024
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
25.2 Services of other agencies.....		2	
32.0 Lands and structures.....		20	
Total obligations, Bureau of Public Roads		22	
99.0 Total obligations	18,586	17,343	20,024

Personnel Summary

Total number of permanent positions.....	517	479	509
Full-time equivalent of other positions.....	398	458	458
Average number of all employees.....	824	903	903

Personnel Summary—Continued

	1965 actual	1966 estimate	1967 estimate
Average GS grade.....	7.2	7.2	7.2
Average GS salary.....	\$6,937	\$7,158	\$7,154
Average salary of ungraded positions.....	\$5,432	\$5,596	\$5,533

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for the general administration of the Bureau of Indian Affairs, including such expenses in field offices, **[\$4,520,000] \$4,677,000.** (25 U.S.C. 13, Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-08-2016-0-1-409	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Departmental offices.....	1,319	1,351	1,381
2. Field offices.....	3,301	3,290	3,296
Total program costs.....	4,620	4,641	4,677
Unfunded adjustment to total program costs: Property or services transferred in without charge.....	-149	-18	-----
Total program costs, funded ¹	4,471	4,623	4,677
Change in selected resources ²	19	-----	-----
10 Total obligations.....	4,490	4,623	4,677
Financing:			
25 Unobligated balance lapsing.....	30	-----	-----
New obligational authority.....	4,520	4,623	4,677
New obligational authority:			
40 Appropriation.....	4,520	4,520	4,677
44 Proposed supplemental for civilian pay increases.....	-----	103	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	4,490	4,623	4,677
72 Obligated balance, start of year.....	404	397	435
74 Obligated balance, end of year.....	-397	-435	-449
77 Adjustments in expired accounts.....	1	-----	-----
90 Expenditures excluding pay increase supplemental.....	4,498	4,489	4,656
91 Expenditures from civilian pay increase supplemental.....	-----	96	7

¹ Includes capital outlay as follows: 1965, \$41 thousand; 1966, \$41 thousand; 1967, \$41 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$60 thousand (1965 adjustments, \$1 thousand); 1965, \$80 thousand; 1966, \$80 thousand; 1967, \$80 thousand.

The programs of the Bureau are administered from two organizational levels—the Washington office and the area offices. This program provides for carrying out administrative functions which support Bureau program activities. These functions include executive direction, budget and finance management, personnel management, audit, inspection services, property and supply management, records management, and office services.

The administration of common service activities is partially financed on a benefit basis from other Bureau activities.

Object Classification (in thousands of dollars)

Identification code 10-08-2016-0-1-409	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,402	3,537	3,617
11.3 Positions other than permanent.....	56	39	40
11.5 Other personnel compensation.....	75	77	77
Total personnel compensation.....	3,533	3,653	3,734
12.0 Personnel benefits.....	256	281	292
21.0 Travel and transportation of persons.....	226	235	235
22.0 Transportation of things.....	11	22	11
23.0 Rent, communications, and utilities.....	148	150	150
24.0 Printing and reproduction.....	34	34	34
25.1 Other services.....	70	70	65
25.2 Services of other agencies.....	90	75	45
26.0 Supplies and materials.....	67	62	70
31.0 Equipment.....	41	41	41
42.0 Insurance claims and indemnities.....	14	-----	-----
99.0 Total obligations.....	4,490	4,623	4,677

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	442	442	443
Full-time equivalent of other positions.....	14	10	10
Average number of all employees.....	441	443	444
Average GS grade.....	7.2	7.2	7.3
Average GS salary.....	\$6,945	\$6,909	\$6,905
Average salary of ungraded positions.....	\$5,426	\$5,585	\$5,751

[MENOMINEE EDUCATIONAL GRANTS]

For grants to the State of Wisconsin or the County or Town of Menominee for school district costs, as authorized by the Act of April 4, 1962 (76 Stat. 53), \$44,000. (Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-08-2275-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 School district costs (object class 41.0)...	88	44	-----
Financing:			
40 New obligational authority (appropriation)...	88	44	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	88	44	-----
90 Expenditures.....	88	44	-----

This program provides for grants to lessen the impact of the termination of Federal services to the Menominee Indian Tribe of Wisconsin.

PAYMENT TO THE SENECA NATION

Program and Financing (in thousands of dollars)

Identification code 10-08-2277-0-1-409	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Rehabilitation and relocation of the Seneca Nation of Indians (costs—obligations) (object class 41.0).....	12,129	-----	-----

PUBLIC LAND MANAGEMENT—Continued**BUREAU OF INDIAN AFFAIRS—Continued****General and special funds—Continued****PAYMENT TO THE SENECA NATION—continued****Program and Financing (in thousands of dollars)—Continued**

Identification code 10-08-2277-0-1-409	1965 actual	1966 estimate	1967 estimate
Financing:			
40 New obligational authority (appropriation)	12,129	-----	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	12,129	-----	-----
90 Expenditures	12,129	-----	-----

BUREAU OF INDIAN AFFAIRS, MISCELLANEOUS ACCOUNTS**Program and Financing (in thousands of dollars)**

Identification code 10-08-9999-0-1-409	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Distribution of funds to the Creek Indians	3	-----	-----
2. Payment to Klamath Tribe of Indians	-----	64	-----
Total program costs, funded	3	64	-----
Change in selected resources ¹	-3	-----	-----
10 Total obligations (object class 41.0)	-----	64	-----
Financing:			
21 Unobligated balance available, start of year	-64	-64	-----
24 Unobligated balance available, end of year	64	-----	-----
New obligational authority	-----	-----	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	-----	64	-----
72 Obligated balance, start of year	78	75	-----
74 Obligated balance, end of year	-75	-----	-----
90 Expenditures	3	139	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$3 thousand; 1965, \$0; 1966, \$0; 1967, \$0.

TRIBAL FUNDS

(Trust fund)

In addition to the tribal funds authorized to be expended by existing law, there is hereby appropriated \$3,000,000 from tribal funds not otherwise available for expenditure for the benefit of Indians and Indian tribes, including pay and travel expenses of employees; care, tuition, and other assistance to Indian children attending public and private schools (which may be paid in advance or from date of admission); purchase of land and improvements on land, title to which shall be taken in the name of the United States in trust for the tribe for which purchased; lease of lands and water rights; compensation and expenses of attorneys and other persons employed by Indian tribes under approved contracts; pay, travel, and other expenses of tribal officers, councils, and committees thereof, or other tribal organizations, including mileage for use of privately owned automobiles and per diem in lieu of subsistence at rates established administratively but not to exceed those applicable to civilian employees of the Government; relief of Indians, without regard to section 7 of the Act of May 27, 1930 (46 Stat. 391), including cash grants; and employment of a curator for the Osage Museum, who shall be appointed with the approval of the Osage Tribal Council and without regard to the classification laws: *Provided*, That in addition to the amount appropriated herein, tribal

funds may be advanced to Indian tribes during the current fiscal year for such purposes as may be designated by the governing body of the particular tribe involved and approved by the Secretary: *Provided further*, That funds derived from appropriations in satisfaction of awards of the Indian Claims Commission and the Court of Claims shall not be available for advances, except for such amounts as may be necessary to pay attorney fees, expenses of litigation, and expenses of program planning, until after legislation has been enacted that sets forth the purposes for which said funds will be used: *Provided, however*, That no part of this appropriation or other tribal funds shall be used for the acquisition of land or water rights within the States of Nevada, Oregon, Washington, and Wyoming, either inside or outside the boundaries of existing Indian reservations, if such acquisition results in the property being exempted from local taxation, except as provided for by the Act of July 24, 1956 (70 Stat. 627). (25 U.S.C. 123, Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-08-7000-0-7-409	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Education and welfare services	103	96	100
2. Resources management	816	944	878
3. Construction and land acquisition	346	358	360
4. General tribal affairs	933	1,602	1,662
Subtotal (limitation)	2,198	3,000	3,000
5. Payments to Indian tribes	27,221	19,970	14,149
6. Miscellaneous tribal activities	38,181	34,111	34,259
7. Advances to Indian tribes (indefinite authorization)	6,475	12,765	7,330
Total program costs ¹	74,075	69,846	58,738
Unfunded adjustment to total program costs: Property or services transferred in without charge	-2	-----	-----
10 Total program costs, funded—obligations ²	74,073	69,846	58,738
Financing:			
13 Receipts and reimbursements from: Trust fund accounts	-11	-----	-----
21 Unobligated balance available, start of year:			
Treasury balance	-214,961	-264,325	-298,280
U.S. securities (par)	-729	-830	-830
24 Unobligated balance available, end of year:			
Treasury balance	264,325	298,280	342,913
U.S. securities (par)	830	830	830
40 New obligational authority (appropriation)	123,528	103,801	103,371
Relation of obligations to expenditures:			
10 Total obligations	74,073	69,846	58,738
70 Receipts and other offsets (items 11-17)	-11	-----	-----
71 Obligations affecting expenditures	74,062	69,846	58,738
72 Obligated balance, start of year	236	283	283
74 Obligated balance, end of year	-283	-283	-283
90 Expenditures	74,015	69,846	58,738

Schedule of amounts available for appropriation (in thousands of dollars)

	1965	1966	1967
Unappropriated balance, start of year	5,701	6,607	6,607
Receipts	124,433	103,801	103,371
Total available for appropriation	130,134	110,408	109,979
Appropriation	123,528	103,801	103,371
Unappropriated balance, end of year	6,607	6,607	6,607

¹ Includes capital outlay as follows: 1965, \$743 thousand; 1966, \$434 thousand; 1967, \$369 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$96 thousand (1964 adjustments, -\$1 thousand); 1965, \$95 thousand; 1966, \$95 thousand; 1967, \$95 thousand.

Funds held in trust for Indian tribes under the provisions of various acts are used for expenses of tribal governments, administration of Indian tribal affairs, employment of tribal attorneys, establishment and operation of tribal enterprises, and relief of Indians. The tribes are encouraged to develop plans for the beneficial use of their funds.

Object Classification (in thousands of dollars)

Identification code 10-08-7000-0-7-409	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	963	1,119	1,140
11.3 Positions other than permanent.....	316	298	298
11.5 Other personnel compensation.....	13	12	12
Total personnel compensation.....	1,292	1,429	1,450
12.0 Personnel benefits.....	88	98	100
21.0 Travel and transportation of persons.....	80	90	86
22.0 Transportation of things.....	16	20	20
23.0 Rent, communications, and utilities.....	55	60	60
24.0 Printing and reproduction.....		6	6
25.1 Other services.....	1,983	2,281	2,178
26.0 Supplies and materials.....	151	427	376
31.0 Equipment.....	18	74	14
32.0 Lands and structures.....	725	360	355
44.0 Refunds.....	69,685	65,021	54,113
Subtotal.....	74,093	69,866	58,758
95.0 Quarters and subsistence charges.....	-20	-20	-20
99.0 Total obligations.....	74,073	69,846	58,738

Personnel Summary

Total number of permanent positions.....	181	203	203
Full-time equivalent of other positions.....	66	62	62
Average number of all employees.....	222	237	237
Average GS grade.....	6.3	6.3	6.3
Average GS salary.....	\$6,268	\$6,538	\$6,582
Average salary of ungraded positions.....	\$5,294	\$5,450	\$5,586

CLAIMS AND TREATY OBLIGATIONS

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

Identification code 10-08-2623-0-1-409	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. "Fulfilling treaties with Senecas of New York" (4 Stat. 442).....	6	6	6
2. "Fulfilling treaties with Six Nations of New York" (7 Stat. 46).....	5	5	5
3. "Fulfilling treaties with Pawnees of Oklahoma" (11 Stat. 729 and 27 Stat. 649).....	30	30	30
4. "Payment to Indians of Sioux Reservation" (25 Stat. 895).....	154	120	120
10 Total program costs—obligations (object class 41.0).....	195	161	161
Financing:			
60 New obligational authority (appropriation).....	195	161	161
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	195	161	161
72 Obligated balance, start of year.....	10	13	
74 Obligated balance, end of year.....	-13		
90 Expenditures.....	192	174	161

Payments are made to fulfill treaty obligations with Indian tribes and for the benefit of Sioux Indians as authorized by law.

OTHER MISCELLANEOUS APPROPRIATIONS

(Permanent, indefinite, special funds)

Program and Financing (in thousands of dollars)

Identification code 10-08-9998-0-2-400	1965 actual	1966 estimate	1967 estimate	
Program by activities:				
1. Acquisition of lands and loans to Indians in Oklahoma, act of June 26, 1936.....		106	10	
2. Indian arts and crafts.....		1		
3. Operation and maintenance, Indian irrigation systems.....	4,268	3,933	4,004	
4. Power systems, Indian irrigation projects.....	2,628	2,731	2,738	
5. Colorado River Indian Reservation benefits, southern and northern reserves.....	385			
6. Purchase of land, Rocky Boy's Reservation, Montana.....	2			
Total program costs.....	7,283	6,771	6,752	
Unfunded adjustment to total operating costs: Property or services transferred in without charge.....	-556			
Total program costs, funded ¹	6,727	6,771	6,752	
Change in selected resources ²	157			
10 Total obligations.....	6,884	6,771	6,752	
Financing:				
21 Unobligated balance available, start of year.....	-3,760	-3,761	-3,620	
24 Unobligated balance available, end of year.....	3,761	3,620	3,498	
60 New obligational authority (appropriation).....	6,885	6,630	6,630	
New obligational authority is distributed as follows:				
"Acquisition of lands and loans to Indians in Oklahoma, Act of June 26, 1936".....	4	10	10	
"Operation and maintenance, Indian irrigation systems".....	3,888	3,890	3,890	
"Power systems, Indian irrigation projects".....	2,647	2,730	2,730	
"Colorado River Indian Reservation benefits, Southern and Northern Reserves".....	346			
Relation of obligations to expenditures:				
71 Total obligations (affecting expenditures).....	6,884	6,771	6,752	
72 Obligated balance, start of year.....	627	665	634	
74 Obligated balance, end of year.....	-665	-634	-729	
90 Expenditures.....	6,846	6,802	6,657	
Expenditures are distributed as follows:				
"Acquisition of lands and loans to Indians in Oklahoma, act of June 26, 1936".....		116	10	
"Indian arts and crafts".....		1		
"Operation and maintenance, Indian irrigation systems".....	3,775	3,948	3,918	
"Power systems, Indian irrigation projects".....	2,696	2,724	2,729	
"Colorado River Indian Reservation benefits, southern and northern reserves".....	373	13		
"Purchase of land, Rocky Boy's Reservation, Montana".....	2			
¹ Includes capital outlay as follows: 1965, \$160 thousand; 1966, \$164 thousand; 1967, \$162 thousand.				
² Selected resources as of June 30 are as follows:				
	1964	1965	1966	1967
Stores.....	229	360	360	360
Unpaid undelivered orders.....	262	288	288	288
Total selected resources.....	491	648	648	648

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

General and special funds—Continued

OTHER MISCELLANEOUS APPROPRIATIONS—continued

(Permanent, indefinite, special funds)—Continued

1. *Acquisition of lands and loans to Indians in Oklahoma, act of June 26, 1926.*—Revenues derived from mineral deposits underlying certain lands purchased in Oklahoma are used for the acquisition of lands and loans to individual Indians, associations, or corporate groups of Indians residing in Oklahoma (25 U.S.C. 507).

2. *Indian arts and crafts.*—Fees charged for use of Government trademarks attesting to genuineness and quality of Indian products are used to stimulate sales of Indian arts and crafts (25 U.S.C. 305 a, c).

3. *Operation and maintenance, Indian irrigation systems.*—Revenues derived from charges for operation and maintenance of Indian irrigation projects are used to defray in part the cost of operating and maintaining these projects (60 Stat. 895).

4. *Power systems, Indian irrigation projects.*—Revenues collected from the sale of electric power by the Colorado River, Flathead, and San Carlos power systems are used to operate and maintain these systems (60 Stat. 895; 65 Stat. 254).

5. *Colorado River Indian Reservation benefits, southern and northern reserves.*—Receipts from leasing of unassigned lands, Colorado River Indian Reservation, Ariz., southern and northern reserves, may be expended for the benefit of the Colorado River tribes and their members (69 Stat. 725; 74 Stat. 199).

Object Classification (in thousands of dollars)

Identification code 10-08-9998-0-2-400	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,915	3,168	3,183
11.3 Positions other than permanent.....	212	201	146
11.5 Other personnel compensation.....	77	77	77
Total personnel compensation.....	3,204	3,446	3,406
12.0 Personnel benefits.....	246	259	262
21.0 Travel and transportation of persons.....	37	39	38
22.0 Transportation of things.....	108	102	102
23.0 Rent, communications, and utilities.....	992	992	1,013
24.0 Printing and reproduction.....	6	5	5
25.1 Other services.....	793	756	775
25.2 Services of other agencies.....	210	194	212
26.0 Supplies and materials.....	777	743	803
31.0 Equipment.....	136	140	139
32.0 Lands and structures.....	24	24	23
41.0 Grants, subsidies, and contributions.....	387	107	10
42.0 Insurance claims and indemnities.....	2	2	2
Subtotal.....	6,922	6,809	6,790
95.0 Quarters and subsistence charges.....	-38	-38	-38
99.0 Total obligations.....	6,884	6,771	6,752

Personnel Summary

Total number of permanent positions.....	564	600	600
Full-time equivalent of other positions.....	36	34	25
Average number of all employees.....	515	574	565
Average GS grade.....	7.2	7.2	7.2
Average GS salary.....	\$6,937	\$7,158	\$7,154
Average salary of ungraded positions.....	\$5,432	\$5,596	\$5,533

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Indian Affairs (except the revolving fund for loans) shall be available for expenses of exhibits; purchase of not to exceed [two hundred and ten] *ninety-three* passenger motor vehicles (including [seventy-five] *thirty-five* for police-type use which may exceed by \$300 each the general purchase price limitation for the current fiscal year), of which [one hundred and eighty-six] *seventy* shall be for replacement only, which may be used for the transportation of Indians; advance payments for service (including services which may extend beyond the current fiscal year) under contracts executed pursuant to the Act of June 4, 1936 (25 U.S.C. 452), the Act of August 3, 1956 (70 Stat. 986), and legislation terminating Federal supervision over certain Indian tribes; and expenses required by continuing or permanent treaty provisions.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation, as follows:
 Health, Education, and Welfare: Public Health Service, "Construction of Indian health facilities."
 Interior: Bureau of Reclamation, "Construction and rehabilitation."

Public enterprise funds:

REVOLVING FUND FOR LOANS

Program and Financing (in thousands of dollars)

Identification code 10-08-4409-0-3-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Capital outlay: Acquisition of loans (costs—obligations) (object class 33.0).....	2,437	3,705	1,687
Financing:			
14 Receipts and reimbursements from non-Federal sources:			
Collection of loans.....	-1,770	-910	-828
Interest on loans.....	-486	-450	-450
Cattle settlements.....	-1		
21.98 Unobligated balance available, start of year.....	-2,454	-3,175	-830
24.98 Unobligated balance available, end of year.....	3,175	830	421
40 New obligational authority (appropriation).....	900		
Relation of obligations to expenditures:			
10 Total obligations.....	2,437	3,705	1,687
70 Receipts and other offsets (items 11-17).....	-2,257	-1,360	-1,278
71 Obligations affecting expenditures.....	179	2,345	409
90 Expenditures.....	179	2,345	409
Cash transactions:			
93 Gross expenditures.....	2,437	3,705	1,687
94 Applicable receipts.....	-2,257	-1,360	-1,278

This fund and miscellaneous tribal funds provide the only source of loans for the great majority of Indians who cannot borrow from ordinary commercial credit sources because of their low economic status and lack of bankable security (25 U.S.C. 470, 471, 631). Loans are made to tribes for relending to individuals, to tribal business enterprises, and to individual Indians for farming and business purposes.

Revenue, Expense, and Retained Earnings (in thousands of dollars)			
	1965 actual	1966 estimate	1967 estimate
Loan program:			
Revenue.....	486	450	450
Expense.....	1,207	296	135
Net operating income or loss.....	-721	154	315
Analysis of deficit:			
Deficit, start of year.....	-4,260	-4,980	-4,826
Deficit, end of year.....	-4,980	-4,826	-4,511

Financial Condition (in thousands of dollars)				
	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	2,454	3,175	830	421
Loans receivable, net.....	19,864	19,324	21,823	22,547
Total assets.....	22,318	22,499	22,653	22,968
Government equity:				
Non-interest-bearing capital:				
Start of year.....	24,574	26,578	27,479	27,479
Cattle settlements.....	4	1		
Appropriation.....	2,000	900		
End of year.....	26,578	27,479	27,479	27,479
Deficit.....	-4,260	-4,980	-4,826	-4,511
Total Government equity.....	22,318	22,499	22,653	22,968

Analysis of Government Equity (in thousands of dollars)				
	1964 actual	1965 actual	1966 estimate	1967 estimate
Unobligated balance.....	2,454	3,175	830	421
Invested capital and deficit.....	19,864	19,324	21,823	22,547
Total Government equity.....	22,318	22,499	22,653	22,968

LIQUIDATION OF HOONAH HOUSING PROJECT REVOLVING FUND

Program and Financing (in thousands of dollars)				
Identification code 10-08-4320-0-3-409	1965 actual	1966 estimate	1967 estimate	
Program by activities:				
10 Expense of liquidation (costs-obligations).....	2	112	8	
Financing:				
14 Receipts and reimbursements from non-Federal sources:				
Collection of loans.....	-2	-2	-2	
Interest on loans.....	-2	-2	-2	
21.98 Unobligated balance available, start of year.....	-110	-112	-4	
24.98 Unobligated balance available, end of year.....	112	4		
New obligational authority				
Relation of obligations to expenditures:				
10 Obligations.....	2	112	8	
70 Receipts and other offsets (items 11-17).....	-4	-4	-4	
71 Obligations affecting expenditures.....	-1	108	4	
90 Expenditures.....	-1	108	4	

Program and Financing (in thousands of dollars)—Continued			
Identification code 10-08-4320-0-3-409	1965 actual	1966 estimate	1967 estimate
Cash transactions:			
93 Gross expenditures.....	2	112	8
94 Applicable receipts.....	-4	-4	-4

This fund was transferred from the Housing and Home Finance Agency to the Secretary of the Interior under the provisions of Public Law 85-806, enacted August 28, 1958 (72 Stat. 974). The Secretary will use the funds transferred from the Housing and Home Finance Agency, along with any other revenues that may be received from the Hoonah housing project for the purpose of liquidating said project in accordance with the provisions of law. The deficit is expected to increase as funds are used for the liquidation of the project.

Revenue, Expense, and Retained Earnings (in thousands of dollars)			
	1965 actual	1966 estimate	1967 estimate
Liquidation program:			
Revenue.....	2	2	2
Expense.....	15	112	8
Net operating income or loss.....	-13	-110	-6
Analysis of deficit:			
Deficit, start of year.....	-104	-117	-227
Deficit, end of year.....	-117	-227	-233

Financial Condition (in thousands of dollars)				
	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balances.....	110	112	4	
Insurance premiums receivable, in default, net.....	13			
Loans receivable, net.....	13	11	9	7
Total assets.....	136	123	13	7
Government equity:				
Non-interest-bearing capital:				
Start of year.....	240	240	240	240
Deficit.....	-104	-117	-227	-233
Total Government equity.....	136	123	13	7

Analysis of Government Equity (in thousands of dollars)				
	1964 actual	1965 actual	1966 estimate	1967 estimate
Unobligated balance.....	110	112	4	
Invested capital and earnings.....	26	11	9	7
Total Government equity.....	136	123	13	7

Object Classification (in thousands of dollars)			
Identification code 10-08-4320-0-3-409	1965 actual	1966 estimate	1967 estimate
21.0 Travel and transportation of persons.....		1	
25.1 Other services.....		6	2
26.0 Supplies and materials.....		1	
32.0 Lands and structures.....		104	6
33.0 Investments and loans.....	2		
99.0 Total obligations.....	2	112	8

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 10-08-3920-0-4-409	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Facilitating common services (Department of Health, Education, and Welfare).....	679	733	1,226
2. Road relocation (Corps of Engineers, Department of the Army—Civil).....	533	758	8
3. Miscellaneous other accounts.....	186	200	149
4. Replacement of personal property sold.....	42	48	45
5. Surplus milk products.....	444	499	499
10 Total program costs, funded—obligations.....	1,884	2,238	1,927
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-1,181	-1,189	-1,702
14 Non-Federal sources ¹	-225	-308	-225
21.98 Unobligated balance available, start of year.....	-1,219	-741	-----
24.98 Unobligated balance available, end of year.....	741	-----	-----
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	1,884	2,238	1,927
70 Receipts and other offsets (items 11-17).....	-1,406	-1,497	-1,927
71 Obligations affecting expenditures.....	478	741	-----
72.98 Obligated balance, start of year.....	184	261	-----
74.98 Obligated balance, end of year.....	-261	-----	-----
90 Expenditures.....	401	1,002	-----

¹ Reimbursements from non-Federal sources are derived from sale of publications (5 U.S.C. 488), proceeds from sale of personal property being replaced (40 U.S.C. 481 (c)), and refund of overtime, timber sales (25 U.S.C. 407(d)).

Object Classification (in thousands of dollars)

Identification code 10-08-3920-0-4-409	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	239	204	601
11.3 Positions other than permanent.....	116	179	179
11.5 Other personnel compensation.....	24	35	35
Total personnel compensation.....	379	418	815
12.0 Personnel benefits.....	24	28	60
21.0 Travel and transportation of persons.....	16	17	16
22.0 Transportation of things.....	54	54	54
23.0 Rent, communications, and utilities.....	93	123	123
24.0 Printing and reproduction.....	1	1	1
25.1 Other services.....	263	314	100
26.0 Supplies and materials.....	704	890	706
31.0 Equipment.....	62	153	51
32.0 Lands and structures.....	288	240	1
99.0 Total obligations.....	1,884	2,238	1,927

Personnel Summary

Total number of permanent positions.....	44	38	89
Full-time equivalent of other positions.....	20	31	31
Average number of all employees.....	64	69	120
Average GS grade.....	7.2	7.2	7.2
Average GS salary.....	\$6,937	\$7,158	\$7,154
Average salary ungraded positions.....	\$5,432	\$5,596	\$5,533

BUREAU OF OUTDOOR RECREATION

The Bureau of Outdoor Recreation serves as the focal point in the Federal Government for the many activities related to outdoor recreation. In addition, liaison is maintained with the State and the local governments and the private sector with a view to developing and executing a nationwide coordinated effort in the provision of outdoor recreation opportunities.

The Bureau also administers a program of assistance to States for recreation planning, for acquisition of land and water areas, and for the development of such areas. This program and the recreation land acquisition programs of certain Federal agencies are financed from the Land and water conservation fund.

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Outdoor Recreation, not otherwise provided for, [\$3,398,000] \$3,910,000. (77 Stat. 49, 50; 79 Stat. 178, 216; Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-16-0700-0-1-405	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Planning and research.....	1,355	2,113	2,596
2. Federal coordination.....	785	833	793
3. Technical assistance.....	488	518	521
Total program costs, funded ¹	2,628	3,464	3,910
Change in selected resources ²	94	-----	-----
10 Total obligations.....	2,722	3,464	3,910
Financing:			
25 Unobligated balance lapsing.....	26	-----	-----
New obligational authority.....			
Relation of obligations to expenditures:			
40 Total obligations.....	2,722	3,464	3,910
71 Obligations affecting expenditures.....	2,722	3,464	3,910
72 Obligated balance, start of year.....	211	352	4
74 Obligated balance, end of year.....	-352	-4	-----
77 Adjustments in expired accounts.....	-5	-----	-----
90 Expenditures excluding pay increase supplemental.....	2,576	3,748	3,910
91 Expenditures from civilian pay increase supplemental.....	-----	64	4
New obligational authority:			
40 Appropriation.....	2,780	3,398	3,910
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655; 79 Stat. 531).....	-32	-2	-----
43 Appropriation (adjusted).....	2,748	3,396	3,910
44 Proposed supplemental for civilian pay increases.....	-----	68	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,722	3,464	3,910
72 Obligated balance, start of year.....	211	352	4
74 Obligated balance, end of year.....	-352	-4	-----
77 Adjustments in expired accounts.....	-5	-----	-----
90 Expenditures excluding pay increase supplemental.....	2,576	3,748	3,910
91 Expenditures from civilian pay increase supplemental.....	-----	64	4

¹ Includes capital outlay as follows: 1965, \$45 thousand; 1966, \$38 thousand; 1967, \$38 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965 adjust- ments	1965	1966	1967
Unpaid undelivered orders.....	90	5	178	178	178
Advances.....	2	---	2	2	2
Total selected resources.....	92	5	180	180	180

1. *Planning and research.*—Funds are provided for (1) preparation of a nationwide outdoor recreation plan encompassing all aspects of outdoor recreation, taking into consideration activities of the Federal, State, and local governments and the private sector; (2) the conduct of recreation studies and reporting on river basins and water resource projects, and for the conduct of studies of other areas having significant potential for meeting outdoor recreation needs; and (3) for the conduct of research studies and reports on factors and conditions relating to current and future outdoor recreation resources, uses and needs.

2. *Federal coordination.*—Programs, including budgets and legislation, and operations of Federal agencies as they relate to outdoor recreation are reviewed in order to promote consistency in operations and long-term planning. Staff assistance is also provided to the Recreation Advisory Council.

3. *Technical assistance.*—Assistance is provided to Federal agencies, States, local governments and the private sector on a wide variety of outdoor recreation problems and studies.

Object Classification (in thousands of dollars)

Identification code 10-16-0700-0-1-405	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,936	2,212	2,640
11.3 Positions other than permanent.....	8	23	15
11.5 Other personnel compensation.....	12	18	10
Total personnel compensation.....	1,956	2,253	2,665
12.0 Personnel benefits.....	144	168	192
21.0 Travel and transportation of persons.....	153	211	189
22.0 Transportation of things.....	12	33	20
23.0 Rent, communications, and utilities.....	52	63	100
24.0 Printing and reproduction.....	69	88	95
25.1 Other services.....	148	83	75
25.2 Services of other agencies.....	98	475	475
26.0 Supplies and materials.....	44	52	61
31.0 Equipment.....	45	38	38
99.0 Total obligations.....	2,722	3,464	3,910

Personnel Summary

Total number of permanent positions.....	205	240	280
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	198	220	263
Average GS grade.....	9.6	9.5	9.6
Average GS salary.....	\$9,523	\$9,497	\$9,699

LAND AND WATER CONSERVATION

For expenses necessary to carry out the provisions of the Land and Water Conservation Fund Act of 1965 (78 Stat. 897), including \$1,440,000 \$2,560,000 for administrative expenses of the Bureau of Outdoor Recreation during the current fiscal year, and acquisition of land or waters, or interests therein, in accordance with the statutory authority applicable to the State or Federal agency concerned, to be derived from the Land and Water Conservation Fund, established by section 2 of said Act, and to remain available until expended, not to exceed \$125,000,000 \$110,000,000 of which (1) not to exceed \$84,377,000 \$64,440,000 shall be available for payments to the States to be matched by the individual States with an equal amount; (2) not to exceed \$21,883,000 \$28,316,000 shall be available to the National Park Service; [and] (3) not to exceed \$17,300,000 \$13,170,000 shall be available to the Forest Service; and (4) not to exceed \$1,514,000 shall be available to the Bureau of Sport Fisheries and Wildlife: Provided, That in the event the receipts available in the Land and Water Conservation Fund are insufficient to provide the full amounts specified herein, the

amounts available under clauses (1) through [(3)] (4) shall be reduced proportionately. (79 Stat. 178; Department of the Interior and Related Agencies Appropriation Act, 1966.)

Amounts Available for Appropriation (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unappropriated balance, start of year.....		12,398	
Receipts.....	28,398	112,592	110,000
Unobligated balance returned to unappropriated receipts.....		10	
Total available for appropriation.....	28,398	125,000	110,000
Appropriation.....	-16,000	-125,000	-110,000
Unappropriated balance, end of year.....	12,398		

Program and Financing (in thousands of dollars)

Identification code 10-16-5005-0-2-405	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Assistance to States.....	59	32,019	82,400
2. Federal program.....	1,188	30,292	43,316
3. Administrative expenses.....	30	1,440	2,560
Total program costs, funded¹.....	1,277	63,751	128,276
Change in selected resources ²	445	70,513	-13,276
10 Total obligations.....	1,722	134,264	115,000
Financing:			
21 Unobligated balance available, start of year.....		-14,268	-5,000
24 Unobligated balance available, end of year.....	14,268	5,000	
25 Unobligated balance lapsing.....	10		
New obligational authority.....	16,000	124,996	110,000
New obligational authority:			
40 Appropriation.....	16,000	125,000	110,000
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531).....		-4	
43 Appropriation (adjusted).....	16,000	124,996	110,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,722	134,264	115,000
72 Obligated balance, start of year.....		468	70,556
74 Obligated balance, end of year.....	-468	-70,556	-112,470
90 Expenditures.....	1,254	64,176	73,086

¹ Includes capital outlay as follows: 1965, \$10 thousand; 1966, \$157 thousand; 1967, \$127 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Unpaid undelivered orders.....		442	70,958	57,682
Advances.....		3		
Total selected resources.....		445	70,958	57,682

1. *Assistance to States.*—Funds are provided for assisting States in financing 50% of the cost of preparing recreation plans, acquiring land and water areas, and developing areas for public outdoor recreation purposes.

2. *Federal program.*—Funds are provided to assist the National Park Service, Forest Service, and the Bureau of Sport Fisheries and Wildlife to acquire certain areas for outdoor recreation purposes or for the preservation of endangered wildlife species.

3. *Administrative expenses.*—Funds are provided to coordinate and administer both the State and Federal programs. State recreation plans and acquisition and

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF OUTDOOR RECREATION—Continued

General and special funds—Continued

LAND AND WATER CONSERVATION—continued

development project proposals will be reviewed and the necessary processing and accounting of payments to States will be performed. Federal land acquisition proposals will be reviewed and coordinated to help meet the need for outdoor recreation opportunities and to preserve wild-life threatened with extinction. In addition, certain other expenses, such as printing and distributing the entrance permit to be used at many Federal areas will be financed under this activity.

Object Classification (in thousands of dollars)

Identification code 10-16-5005-0-2-405	1965 actual	1966 estimate	1967 estimate
BUREAU OF OUTDOOR RECREATION			
Personnel compensation:			
11.1 Permanent positions.....	22	658	1,423
11.3 Positions other than permanent.....	1	1	5
11.5 Other personnel compensation.....		1	5
Total personnel compensation.....	23	660	1,433
12.0 Personnel benefits.....	2	49	108
21.0 Travel and transportation of persons.....	10	67	101
22.0 Transportation of things.....		36	24
23.0 Rent, communications, and utilities.....		72	78
24.0 Printing and reproduction.....		86	90
25.1 Other services.....		25	197
25.2 Services of other agencies.....	1	376	456
26.0 Supplies and materials.....	15	13	35
31.0 Equipment.....	9	56	38
41.0 Grants, subsidies, and contributions.....	204	89,548	69,440
Total obligations, Bureau of Outdoor Recreation.....	264	90,988	72,000
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....		1,690	2,030
11.3 Positions other than permanent.....		125	137
11.5 Other personnel compensation.....		8	8
Total personnel compensation.....		1,823	2,175
12.0 Personnel benefits.....		135	162
21.0 Travel and transportation of persons.....	1	343	306
22.0 Transportation of things.....		29	30
23.0 Rent, communications, and utilities.....		48	50
24.0 Printing and reproduction.....		24	25
25.1 Other services.....	21	1,627	1,567
25.2 Services of other agencies.....		59	61
26.0 Supplies and materials.....	1	215	193
31.0 Equipment.....	1	101	89
32.0 Lands and structures.....	1,434	38,872	38,342
Total obligations, allocation accounts.....	1,458	43,276	43,000
99.0 Total obligations.....	1,722	134,264	115,000
Obligations are distributed as follows:			
Interior:			
Bureau of Outdoor Recreation.....	264	90,988	72,000
National Park Service.....	1,458	25,226	28,316
Bureau of Sport Fisheries and Wildlife.....			1,514
Agriculture: Forest Service.....		18,050	13,170

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
BUREAU OF OUTDOOR RECREATION			
Total number of permanent positions.....	45	100	154
Average number of all employees.....	3	70	150
Average GS grade.....	9.6	9.5	9.6
Average GS salary.....	\$9,523	\$9,497	\$9,699
ALLOCATION ACCOUNTS			
Total number of permanent positions.....		217	254
Full-time equivalent of other positions.....		25	27
Average number of all employees.....		232	266
Average GS grade.....		7.6	7.7
Average GS salary.....		\$7,776	\$7,871

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
Department of the Interior, Bureau of Reclamation—"Construction and rehabilitation."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 10-16-3907-0-4-405	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Miscellaneous services to other accounts (Federal).....	318	836	245
2. Area redevelopment studies.....	102		
10 Total program costs, funded—obligations.....	420	836	245
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	—413	—835	—245
21.98 Unobligated balance available, start of year.....	—11	—1	
24.98 Unobligated balance available, end of year.....	1		
25.98 Unobligated balance lapsing.....	3		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	420	836	245
70 Receipts and other offsets (items 11-17).....	—413	—835	—245
71 Obligations affecting expenditures.....	7	1	
72.98 Obligated balance, start of year.....	1	11	
74.98 Obligated balance, end of year.....	—11		
90 Expenditures.....	—3	12	

Object Classification (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	276	612	184
11.3 Positions other than permanent.....	3	1	
11.5 Other personnel compensation.....	3	1	
Total personnel compensation.....	282	614	184
12.0 Personnel benefits.....	21	46	14

Object Classification (in thousands of dollars)—Continued

Identification code 10-16-3907-0-4-405	1965 actual	1966 estimate	1967 estimate
21.0 Travel and transportation of persons.....	33	72	19
22.0 Transportation of things.....		9	
23.0 Rent, communications, and utilities.....	2	12	2
24.0 Printing and reproduction.....	50	22	11
25.1 Other services.....	32	41	11
26.0 Supplies and materials.....		10	4
31.0 Equipment.....		10	
99.0 Total obligations.....	420	836	245

Personnel Summary

Total number of permanent positions.....	50	98	21
Full-time equivalent of other positions.....	1	0	0
Average number of all employees.....	32	72	20
Average GS grade.....	9.6	9.5	9.6
Average GS salary.....	\$9,523	\$9,497	\$9,699

OFFICE OF TERRITORIES

The Office of Territories promotes the economic and political development of those territories and the Trust Territory which are under U.S. jurisdiction and within the responsibility of the Department of the Interior. It originates and implements Federal policy, guides and coordinates certain operating programs, provides information and services, and participates in foreign policy and defense matters concerning the territories and the Trust Territory. In addition, the Office represents the Governors of the Virgin Islands, Guam, and American Samoa and the High Commissioner of the Trust Territory in Washington.

General and special funds:

ADMINISTRATION OF TERRITORIES

For expenses necessary for the administration of Territories and for the departmental administration of the Trust Territory of the Pacific Islands, under the jurisdiction of the Department of the Interior, including expenses of the offices of the Governors of Guam and American Samoa, as authorized by law (48 U.S.C., secs. 1422, 1661(c)); salaries of the Governor of the Virgin Islands, the Government Secretary, the Government Comptroller, and the members of the immediate staffs as authorized by law (48 U.S.C. 1591, 72 Stat. 1095) [], and purchase of two passenger motor vehicles for replacement only []; compensation and mileage of members of the legislature[s] in [Guam,] American Samoa [], and the Virgin Islands [] as authorized by law (48 U.S.C. sec[s] [1421d(e),] 1661(c) [], and 1572e []); compensation and expenses of the judiciary in American Samoa as authorized by law (48 U.S.C. 1661(c)); grants to American Samoa, in addition to current local revenues, for support of governmental functions; loans and grants to Guam, as authorized by law (Public Law 88-170); and personal services, household equipment and furnishings, and utilities necessary in the operation of the houses of the Governors of Guam and American Samoa; [\$14,579,000] \$10,513,000, to remain available until expended: *Provided*, That the Territorial and local governments herein provided for are authorized to make purchases through the General Services Administration: *Provided further*, That appropriations available for the administration of Territories may be expended for the purchase, charter, maintenance, and operation of aircraft and surface vessels for official purposes and for commercial transportation purposes found by the Secretary to be necessary. (*Executive Orders 6726, 10077, 10137; 48 U.S.C. 1391, 1421-1426b; Department of the Interior and Related Agencies Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 10-20-0412-0-1-910	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Virgin Islands:			
(a) Governor's office.....	91	102	101
(b) Legislative expense.....	11	15	
(c) Comptroller's office.....	182	196	158
2. Guam:			
(a) Governor's office.....	90	87	93
(b) Legislative expense.....	19	29	
(c) Loans.....	2,350	4,585	3,312
(d) Grants.....	595	2,366	2,191
3. American Samoa:			
(a) Governor's office.....	143	197	195
(b) Legislative expense.....	27	34	31
(c) Chief justice and high court.....	76	103	83
(d) Grants.....		9,030	8,848
4. Canton Island Administration.....	9	25	
5. General Administration.....	350	401	410
6. Servicing Alaska Public Works loans.....		18	18
Total program costs, funded.....	3,943	17,188	15,440
Change in selected resources ¹	13,866		
10 Total obligations.....	17,809	17,188	15,440
Financing:			
21 Unobligated balance available, start of year.....		-7,536	-4,927
24 Unobligated balance available, end of year.....	7,536	4,927	
40 New obligational authority.....	25,345	14,579	10,513
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	17,809	17,188	15,440
72 Obligated balance, start of year.....	106	13,966	20,354
74 Obligated balance, end of year.....	-13,966	-20,354	-16,734
77 Adjustments in expired accounts.....	-12		
90 Expenditures.....	3,937	10,800	19,060

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$13,866 thousand; 1966, \$13,866 thousand; 1967, \$13,866 thousand.

The 1967 budget request of \$10,513 thousand for Administration of Territories includes \$398 thousand for the Office of Territories staff in Washington; \$98 thousand for support of the Office of the Governor of the Virgin Islands; \$152 thousand for the Office of the Government Comptroller of the Virgin Islands; \$90 thousand for the Office of the Governor of Guam; \$9,149 thousand for the Government of American Samoa; and \$18 thousand for Servicing Alaska Public Works loans, a responsibility of the Secretary of the Interior as authorized by Public Law 88-29, approved December 23, 1963.

In addition, the Administration of Territories request includes funds to continue the Guam Rehabilitation Program authorized by Public Law 88-170, approved November 4, 1963. In 1965 the Congress appropriated \$19 million to begin the rehabilitation program. The appropriation for the current year is \$9,657 thousand. The estimate for 1967 is \$5,503 thousand of which only \$608 thousand is being requested as new obligational authority for the budget year. The balance of \$4,895 thousand is expected to be financed by reprogramming funds made available, but not expended, in prior years.

Funds are no longer requested for legislative costs for the Virgin Islands and Guam. As a result of the enactment of Public Laws 89-98 and 89-100, approved July 30, 1965, the local legislatures in these areas are now author-

PUBLIC LAND MANAGEMENT—Continued

OFFICE OF TERRITORIES—Continued

General and special funds—Continued

ADMINISTRATION OF TERRITORIES—continued

ized to provide for their own expenses. This action is in accordance with the policy of the Department of the Interior of encouraging the Territories to assume maximum responsibility with respect to their local activities.

Funds in the amount of \$9.2 million are being requested for the Government of American Samoa. A substantial portion of this amount represents construction funds, which are sought only for the financing of projects that have been previously approved but not funded in the past 2 years. Samoan projects carried out in the past few years have led to a modernized educational system pioneering in the use of educational television, substantial improvements in other public services, and a sharp growth of the economy of the islands. The funds here requested are necessary to continue the current rate of development.

Object Classification (in thousands of dollars)

Identification code 10-20-0412-0-1-910	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	672	780	759
11.3 Positions other than permanent.....	28	22	22
11.4 Special personal service payments.....	44	50	20
11.5 Other personnel compensation.....	64	39	39
Total personnel compensation.....	808	891	840
12.0 Personnel benefits.....	51	52	52
21.0 Travel and transportation of persons.....	57	68	54
22.0 Transportation of things.....	3	10	8
23.0 Rent, communications, and utilities.....	22	22	26
24.0 Printing and reproduction.....	11	14	13
25.1 Other services.....	24	35	34
26.0 Supplies and materials.....	14	17	14
31.0 Equipment.....	8	11	5
33.0 Investments and loans.....	9,739	4,585	3,312
41.0 Grants, subsidies, and contributions.....	7,072	11,483	11,082
99.0 Total obligations.....	17,809	17,188	15,440

Personnel Summary

Total number of permanent positions.....	86	86	76
Full-time equivalent of other positions.....	15	14	15
Average number of all employees.....	83	95	91
Average GS grade.....	9.2	9.3	9.7
Average GS salary.....	\$9,475	\$10,071	\$10,714
Average salary of ungraded positions.....	\$3,120	\$1,935	\$1,935

TRUST TERRITORY OF THE PACIFIC ISLANDS

For expenses necessary for the Department of the Interior in administration of the Trust Territory of the Pacific Islands pursuant to the Trusteeship Agreement approved by joint resolution of July 18, 1947 (61 Stat. 397), and the Act of June 30, 1954 (68 Stat. 330), as amended (76 Stat. 171), including the expenses of the High Commissioner of the Trust Territory of the Pacific Islands; compensation and expenses of the Judiciary of the Trust Territory of the Pacific Islands; grants to the Trust Territory of the Pacific Islands in addition to local revenues, for support of governmental functions; **[\$17,344,000] \$17,494,000**, to remain available until expended: *Provided*, That all financial transactions of the Trust Territory, including such transactions of all agencies or instrumentalities established or utilized by such Trust Territory, shall be audited by the

General Accounting Office in accordance with the provisions of the Budget and Accounting Act, 1921 (42 Stat. 23), as amended, and the Accounting and Auditing Act of 1950 (64 Stat. 834): *Provided further*, That the government of the Trust Territory of the Pacific Islands is authorized to make purchases through the General Services Administration: *Provided further*, That appropriations available for the administration of the Trust Territory of the Pacific Islands may be expended for the purchase, charter, maintenance, and operation of aircraft and surface vessels for official purposes and for commercial transportation purposes found by the Secretary to be necessary in carrying out the provisions of article 6(2) of the Trusteeship Agreement approved by Congress. (*Executive Orders 10265, 10408; Department of the Interior and Related Agencies Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 10-20-0414-0-1-910	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. High Commissioner's office.....	96	270	270
2. Judiciary.....	122	177	202
3. Grants.....	12,478	21,785	17,022
Total program costs, funded.....	12,696	22,232	17,494
Change in selected resources ¹	19		
10 Total obligations.....	12,715	22,232	17,494
Financing:			
21 Unobligated balance available, start of year.....		-4,785	
24 Unobligated balance available, end of year.....	4,785		
New obligational authority.....	17,500	17,447	17,494
New obligational authority:			
40 Appropriation.....	17,500	17,344	17,494
44 Proposed supplemental for civilian pay increases.....		103	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	12,715	22,232	17,494
72 Obligated balance, start of year.....	8	26	3,063
74 Obligated balance, end of year.....	-26	-3,063	-617
77 Adjustments in expired accounts.....	-2		
90 Expenditures excluding pay increase supplemental.....	12,695	19,100	19,932
91 Expenditures from civilian pay increase supplemental.....		95	8

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$6 thousand; 1965, \$25 thousand; 1966, \$25 thousand; 1967, \$25 thousand.

Under the terms of the Trusteeship Agreement between the United States and the Security Council of the United Nations, the United States exercises full jurisdiction over the territory and is obligated to promote the political, economic, and educational advancement of the inhabitants. These responsibilities are carried out through the Department of the Interior.

The Trust Territory, with a population of about 90,000 persons, comprises 2,141 islands scattered over 3 million square miles of ocean in 3 major archipelagos, the Mariana, Caroline and Marshall Islands. The land area totals 687 square miles.

1. *High Commissioner's Office.*—This office provides executive direction for the development programs and the administration of all the territory.

2. *Judiciary.*—Provision is made for the high court of the Trust Territory, the court of appeals, and the lesser courts of the territory.

3. *Grants.*—The cost of operating the government of the territory is defrayed by these grants and local revenue.

These costs are distributed as follows (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Community services.....	5,819	6,233	6,641
Public affairs.....	143	248	215
Resources management and development.....	965	1,450	1,447
Protection to persons and property.....	402	434	454
Operations, maintenance, transportation, and communications.....	5,445	4,240	4,430
Administration.....	1,865	1,787	2,131
Other program activities.....	909	85	---
Congress of Micronesia.....	---	296	145
Unappropriated revenues.....	---	71	---
Capital improvements.....	1,879 ¹	3,650	3,109
Subtotal.....	24,343	18,294	18,572
Deduct revenues and reimbursements ap- plied.....	1,194	1,367	1,550
Total grants.....	23,149	16,927	17,022

¹ Includes prior year funding.
² This is supplemental to \$50 thousand already in programs estimates (public affairs), for a total Congress of Micronesia estimate of \$146,562.

Object Classification (in thousands of dollars)

Identification code 10-20-0414-0-1-910	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,586	3,297	3,517
11.5 Other personnel compensation.....	583	805	847
Total personnel compensation.....	4,169	4,102	4,364
12.0 Personnel benefits.....	239	239	252
21.0 Travel and transportation of persons.....	20	37	36
22.0 Transportation of things.....	---	10	10
23.0 Rent, communications, and utilities.....	---	1	2
24.0 Printing and reproduction.....	---	2	2
25.1 Other services.....	13	16	16
25.2 Services of other agencies.....	---	---	---
26.0 Supplies and materials.....	4	9	9
31.0 Equipment.....	2	5	5
41.0 Grants, subsidies, and contributions.....	12,478	21,808	17,022
96.0 Portion of personnel compensation paid from grants.....	-3,980	-3,781	-3,997
Portion of personnel benefits paid from grants.....	-230	-216	-227
99.0 Total obligations.....	12,715	22,232	17,494

Personnel Summary

	1965	1966	1967
Total number of permanent positions.....	484	438	438
Average number of all employees.....	457	406	424
Average GS grade.....	8.4	8.8	8.8
Average GS salary.....	\$7,733	\$8,549	\$8,639
Average salary of ungraded positions.....	\$9,015	\$9,242	\$9,329

CLAIMS OF INHABITANTS OF RONGELAP ATOLL

Program and Financing (in thousands of dollars)

Identification code 10-20-0416-0-1-910	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Claims settlements (costs—obligations) (object class 42.0).....	---	950	---
Financing:			
21 Unobligated balance available, start of year.....	---	-950	---
24 Unobligated balance available, end of year.....	950	---	---
40 New obligational authority (appropri- ation).....	950	---	---

Program and Financing (in thousands of dollars)—Continued

Identification code 10-20-0416-0-1-910	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	---	950	---
90 Expenditures.....	---	950	---

Public Law 88-485, approved August 22, 1964, authorized an amount not to exceed \$950 thousand to provide for the settlement of claims of radiation victims of Rongelap Atoll.

These funds were requested as a 1965 supplemental, and were made available in the Second Supplemental Appropriation Act, 1965, Public Law 89-16, approved April 30, 1965.

INTERNAL REVENUE COLLECTIONS FOR VIRGIN ISLANDS

Program and Financing (in thousands of dollars)

Identification code 10-20-5738-0-2-910	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Payments to the Virgin Islands (costs— obligations) (object class 41.0).....	8,313	10,406	8,000
Financing:			
40 New obligational authority (appropriation).....	8,313	10,406	8,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	8,313	10,406	8,000
90 Expenditures.....	8,313	10,406	8,000

The local revenue collected annually by the government of the Virgin Islands is matched by a payment out of the annual internal revenue taxes collected by the United States on Virgin Islands products transported to the United States (26 U.S.C. 7652(b)(3)).

Public enterprise funds:

LOANS TO PRIVATE TRADING ENTERPRISES, TRUST TERRITORY OF THE PACIFIC ISLANDS

Program and Financing (in thousands of dollars)

Identification code 10-20-4076-0-3-910	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Loan program (costs—obligations) (object class 41.0).....	280	---	---
Financing:			
21 Unobligated balance available, start of year.....	-280	---	---
New obligational authority.....	---	---	---
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	280	---	---
90 Expenditures.....	280	---	---
Cash transactions:			
93 Gross expenditures.....	280	---	---
94 Applicable receipts.....	---	---	---

PUBLIC LAND MANAGEMENT—Continued

OFFICE OF TERRITORIES—Continued

Public enterprise funds—Continued

LOANS TO PRIVATE TRADING ENTERPRISES, TRUST TERRITORY OF THE PACIFIC ISLANDS—Continued

Public Law 88-487, approved August 22, 1964, abolished this fund and provided that the assets of the fund be contributed as a grant to the government of the Trust Territory of the Pacific Islands to be used as a development fund.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Loan program:			
Revenue (net income for the year).....			
Analysis of retained earnings:			
Retained earnings, start of year.....	68		
Retained earnings included in grant to the Trust Territory (Public Law 88-487).....	-68		
Retained earnings, end of year.....			

Financial Condition (in thousands of dollars)

Identification code 10-20-4076-0-3-910	1965 actual	1966 estimate	1967 estimate
Assets:			
Treasury balance.....			
Loans receivable net.....			
Government equity:			
Non-interest bearing capital.....	300		
Grant to the Trust Territory (Public Law 88-487).....	-300		
Total Government equity.....			

ALASKA RAILROAD

Public enterprise funds:

ALASKA RAILROAD REVOLVING FUND

The Alaska Railroad Revolving Fund shall continue available until expended for the work authorized by law, including operation and maintenance of oceangoing or coastwise vessels by ownership, charter, or arrangement with other branches of the Government service, for the purpose of providing additional facilities for transportation of freight, passengers, or mail, when deemed necessary for the benefit and development of industries or travel in the area served; and payment of compensation and expenses as authorized by section 42 of the Act of September 7, 1916 (5 U.S.C. 793), to be reimbursed as therein provided: *Provided*, That no employee shall be paid an annual salary out of said fund in excess of the salaries prescribed by the Classification Act of 1949, as amended, for grade GS-15, except the general manager of said railroad, one assistant general manager at not to exceed the salaries prescribed by said Act for GS-17, and five officers at not to exceed the salaries prescribed by said Act for grade GS-16.

【PAYMENT TO THE ALASKA RAILROAD REVOLVING FUND】

【For payment to the Alaska Railroad revolving fund for authorized work of the Alaska Railroad, including repair, reconstruction, rehabilitation, or replacement of facilities, and equipment, damaged or destroyed as a result of the Alaska earthquake, \$4,100,000 to remain available until expended.】 (48 U.S.C. 301-308; Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-24-4400-0-3-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating and other costs, funded:			
1. Rail line operation program:			
(a) Maintenance of way and structures.....	2,027	1,877	1,917
(b) Maintenance of equipment.....	3,583	2,681	2,848
(c) Traffic.....	155	150	150
(d) Transportation service.....	5,666	5,668	5,565
(e) Communications system operations and maintenance.....	207	215	215
(f) Incidental operations.....	521	418	378
(g) General and administrative expense.....	966	951	947
2. Other programs:			
(a) River boats and related facilities leased.....	20	20	20
(b) Other nonoperating expense.....	195	129	39
3. Disaster recovery program: Restoration of roadbed, track, and structures.....	6,199	2,327	409
4. Other costs:			
(a) Adjustment of prior years' costs.....	84	30	30
(b) Other applied costs.....	4		
(c) Undistributed costs.....	55		
Total operating and other costs, funded.....	19,680	14,466	12,518
Capital outlay:			
1. Rail line annual program:			
(a) Improvement of roadbed, track, and structures.....	808	2,194	750
(b) Purchase and upgrading of equipment.....	989	2,439	179
(c) Nonprogramed outlay.....		500	300
2. Other programs: Purchase of equipment.....		150	
3. Disaster recovery program:			
(a) Purchase of land.....	74	39	
(b) Restoration of structures and facilities.....	20		
(c) Purchase and restoration of equipment.....	2,811	865	
(d) Allocation to Corps of Engineers: Reconstruction of Seward dock.....	2,812	7,969	
Purchase of land.....	114		
Total capital outlay, funded.....	7,628	14,156	1,229
Total program costs, funded.....	27,309	28,622	13,747
Change in selected resources ¹	-594	-2,036	-655
Adjustment in selected resources.....	-98		
10 Total obligations.....	26,618	26,586	13,092
Financing:			
14 Receipts and reimbursements from:			
Non-Federal sources:			
Rail line operation program:			
Freight revenues.....	-11,385	-11,365	-11,432
Passenger revenue.....	-361	-361	-370
Other rail line revenue.....	-1,707	-1,471	-1,396
Other programs:			
River boats and related facilities.....	-60	-60	-60
Other nonoperating revenue.....	-245	-243	-242
Prior years' adjustment of revenue.....	54		
Proceeds from sale of fixed assets.....	-20		
Change in long-term accounts receivable.....	95	-54	-54
Reimbursement.....	-25		

Program and Financing (in thousands of dollars)—Continued

Identification code 10-24-4400-0-3-506	1965 actual	1966 estimate	1967 estimate
Financing—Continued			
21.98 Unobligated balance available, start of year.....	-22,535	-10,874	-1,940
24.98 Unobligated balance available, end of year.....	10,874	1,940	2,402
40 New obligational authority (appropriation).....	1,300	4,100	-----
Relation of obligations to expenditures:			
10 Total obligations.....	26,618	26,586	13,092
70 Receipts and other offsets (items 11-17).....	-13,656	-13,554	-13,554
71 Obligations affecting expenditures.....	12,962	13,032	-462
72.98 Obligated balance, start of year.....	4,856	2,793	1,386
74.98 Obligated balance, end of year.....	-2,793	-1,386	-889
90 Expenditures.....	15,025	14,439	35
Cash Transactions:			
93 Gross expenditures.....	28,431	28,254	13,592
94 Applicable receipts.....	-13,406	-13,815	-13,557

¹ Balances of selected resources are identified on the statement of financial condition.

The Alaska Railroad is authorized to perform generally all the usual duties of a common carrier by railroad so as to best aid in the development of agricultural, mineral, and other resources of Alaska, the settlement of public lands, and in the national defense effort (48 U.S.C. 301-308). The Railroad's main line extends 470.3 miles from Seward to Fairbanks, and 12.4 miles from Whittier to Portage Junction. There are also 194.8 miles of branch lines, passing and spur tracks, and yards. Finances are obtained through the Alaska Railroad revolving fund from revenues of the transportation service and other receipts. Except for the appropriations for disaster recovery totaling \$25.4 million, it has not been necessary to seek direct appropriations since 1956.

Budget program.—A return to a normal operations and maintenance rail line program and the continuation of the related capital improvements program are planned for 1967; improvements deferred because of diversion of forces to disaster recovery will be substantially accomplished during the current year. The major activity of the Railroad is the transportation service; the principal supporting services are maintenance of way and structures and maintenance of equipment. Lease of real properties, and river boats and related facilities round out the budget program of the Railroad.

Financing.—No appropriation is being requested for 1967. It is estimated that at the end of the budget year there will be a Treasury balance of \$3,291 thousand of which \$2,402 thousand will be unobligated.

Operating results.—Based upon the present revenue outlook and forecasts of operating expenses, deficits from operations should amount to \$1 million for each of the years 1966 and 1967.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Rail line operation program:			
Revenue:			
Ordinary.....	13,353	13,162	13,198
Disaster related.....	101	35	-----

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1965 actual	1966 estimate	1967 estimate
Rail line operation program—Continued			
Expense:			
Ordinary.....	14,663	14,250	14,340
Disaster related.....	641	-----	-----
Net operating loss, rail line operation.....	-1,850	-1,053	-1,142
Other programs:			
Revenue.....	305	303	302
Expense:			
Ordinary.....	160	175	160
Disaster related.....	153	75	-----
Net nonoperating income or loss, other programs.....	-9	53	142
Nonoperating income or loss:			
Inventory adjustments—fixed properties.....	1	-----	-----
Loss on excess current inventories.....	-38	-30	-30
Adjustment of prior years' revenue.....	-54	-----	-----
Adjustment of prior years' expense.....	-33	-----	-----
Net nonoperating loss.....	-125	-30	-30
Net income for the year.....	-1,983	-1,030	-1,030
Analysis of retained earnings or deficit:			
Retained earnings, start of year.....	1,046	-937	-1,967
Deficit, end of year.....	-937	-1,967	-2,997

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	27,391	13,667	3,326	3,291
Accounts receivable, net.....	2,374	2,625	2,364	2,361
Selected assets: ¹				
Supplies and materials.....	2,796	4,120	3,600	3,200
Prepaid expenses and other current assets.....	28	32	20	15
Long-term accounts receivable.....	1,130	1,225	1,171	1,117
Clearing accounts and undistributed charges.....	273	218	218	218
Other undistributed charges:				
Disaster restoration costs.....	2,515	8,647	10,974	11,383
Disaster losses, fixed properties.....	7,774	-----	-----	-----
Other deferred assets.....	39	23	23	23
Fixed assets, net.....	102,158	106,563	118,329	117,137
Total assets.....	146,478	137,119	140,025	138,745
Liabilities:				
Current.....	3,055	3,164	3,000	2,750
Government equity:				
Non-interest-bearing capital:				
Start of year.....	122,455	142,377	134,892	138,992
Appropriation.....	20,000	1,300	4,100	-----
Donated assets, net.....	-79	1,522	-----	-----
Writeoff disaster losses, depreciable fixed properties.....	-----	-8,765	-----	-----
Writeoff disaster losses, non-depreciable fixed properties.....	-----	-1,542	-----	-----
End of year.....	142,377	134,892	138,992	138,992
Retained earnings.....	1,046	-937	-1,967	-2,997
Total Government equity.....	143,423	133,955	137,025	135,995

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders ¹	4,176	2,253	750	500
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¹ The changes in these items are reflected on the program and financing schedule.

PUBLIC LAND MANAGEMENT—Continued**ALASKA RAILROAD—Continued****Public enterprise funds—Continued****ALASKA RAILROAD REVOLVING FUND—continued****Analysis of Government Equity (in thousands of dollars)—Continued**

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unobligated balance.....	22,535	10,874	1,940	2,402
Invested capital and earnings.....	116,712	120,828	134,335	133,093
Total Government equity.....	143,423	133,955	137,025	135,995

Object Classification (in thousands of dollars)

Identification code 10-24-4400-0-3-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	8,536	7,667	7,584
11.3 Positions other than permanent.....	1,068	400	200
11.5 Other personnel compensation.....	1,681	920	770
Total personnel compensation.....	11,285	8,987	8,554
12.0 Personnel benefits.....	910	760	700
21.0 Travel and transportation of persons.....	96	80	70
22.0 Transportation of things.....	374	285	150
23.0 Rent, communications, and utilities.....	927	927	800
24.0 Printing and reproduction.....	11	11	11
25.1 Other services.....	3,168	2,413	1,400
25.2 Services of other agencies (Corps of Engineers, Army).....	2,812	7,969	1,800
26.0 Supplies and materials.....	2,888	2,500	1,79
31.0 Equipment.....	3,336	3,854	179
32.0 Lands and structures.....	1,401	794	83
42.0 Insurance claims and indemnities.....	169	82	83
Total costs, funded.....	27,378	28,662	13,747
94.0 Change in selected resources.....	-594	-2,036	-655
Adjustments in selected resources.....	-98		
Subtotal.....	26,687	26,626	13,092
95.0 Quarters and subsistence charges.....	-70	-40	
99.0 Total obligations.....	26,618	26,586	13,092

Personnel Summary

Total number of permanent positions.....	990	950	950
Full-time equivalent of other positions.....	122	45	23
Average number of all employees.....	1,092	906	875
Average salary of ungraded positions.....	\$8,709	\$8,841	\$8,841

MINERAL RESOURCES**GEOLOGICAL SURVEY****General and special funds:****SURVEYS, INVESTIGATIONS, AND RESEARCH**

For expenses necessary for the Geological Survey to perform surveys, investigations, and research covering topography, geology, and the mineral and water resources of the United States, its Territories and possessions, and other areas as authorized by law (72 Stat. 837 and 76 Stat. 427); classify lands as to mineral character and water and power resources; give engineering supervision to power permits and Federal Power Commission licenses; enforce departmental regulations applicable to oil, gas, and other mining leases, permits, licenses, and operating contracts; control the interstate shipment of contraband oil as required by law (15 U.S.C. 715); administer the minerals exploration program (30 U.S.C. 641); and

publish and disseminate data relative to the foregoing activities; [\$71,680,870] \$73,920,000, of which [\$11,550,000] \$12,850,000 shall be available only for cooperation with States or municipalities for water resources investigations, and [\$616,000] \$216,000 shall remain available until expended, to provide financial assistance to participants in minerals exploration projects, as authorized by law (30 U.S.C. 641-646), including administration of contracts entered into prior to June 30, 1958, under section 303 of the Defense Production Act of 1950, as amended: *Provided*, That no part of this appropriation shall be used to pay more than one-half the cost of any topographic mapping or water resources investigations carried on in cooperation with any State or municipality; *Provided further*, That the unexpended balance of the appropriation for "Salaries and expenses, Office of Minerals Exploration," shall be transferred to and merged with this appropriation. (43 U.S.C. 31; Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-28-0804-0-1-409	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct program:			
1. Topographic surveys and mapping.....	22,335	23,339	23,086
2. Geologic and mineral resource surveys and mapping.....	17,527	19,246	18,793
3. Minerals exploration.....	873	992	1,005
4. Marine geology and hydrology.....	673	860	862
5. Water resources investigations.....	20,606	22,987	23,816
6. Soil and moisture conservation.....	202	201	201
7. Conservation of lands and minerals.....	4,772	4,684	4,793
8. General administration.....	1,894	1,952	1,948
9. Special-purpose buildings.....	120	633	211
Total direct program costs, funded.....	69,002	74,894	74,715
Reimbursable program:			
1. Topographic surveys and mapping:			
(a) States, counties, and municipalities.....	2,781	3,267	3,450
(b) Kingdom of Saudi Arabia.....			303
(c) Miscellaneous non-Federal sources.....	215	219	220
(d) Bureau of Reclamation.....	1,051	1,080	1,086
(e) National Aeronautics and Space Administration.....			125
(f) National Science Foundation.....	403	425	425
(g) Miscellaneous Federal agencies.....	647	610	662
2. Geologic and mineral resource surveys and mapping:			
(a) States, counties, and municipalities.....	918	996	1,030
(b) Kingdom of Saudi Arabia.....	693	788	876
(c) Miscellaneous non-Federal sources.....	113	98	6
(d) Department of Defense.....	2,406	1,131	704
(e) Air Force.....	347	361	223
(f) Agency for International De- velopment.....	1,175	1,191	1,175
(g) Atomic Energy Commission.....	1,292	1,462	1,392
(h) Government Printing Office.....	201	230	230
(i) Navy.....		147	
(j) National Aeronautics and Space Administration.....	2,745	6,081	6,408
(k) National Science Foundation.....	132	213	115
(l) Miscellaneous Federal agencies.....	317	105	113
5. Water resources investigations:			
(a) States, counties, and municipalities.....	11,700	12,600	13,950
(b) Permittees and licensees of the Federal Power Commission.....	445	490	505
(c) Miscellaneous non-Federal sources.....	72	80	60
(d) Bureau of Mines.....	89	237	241
(e) Bureau of Reclamation.....	1,353	1,433	1,444
(f) National Park Service.....	172	233	245
(g) Department of Agriculture.....	233	294	312
(h) Air Force.....	132	192	192
(i) Army.....	2,650	3,066	3,080
(j) Department of Health, Educa- tion, and Welfare.....	143	144	145

Program and Financing (in thousands of dollars)—Continued			
Identification code 10-28-0804-0-1-409	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
5. Water resources investigations—Continued			
(k) Department of State.....	148	148	174
(l) Agency for International Development.....	773	695	770
(m) Atomic Energy Commission.....	966	888	914
(n) Office of Emergency Planning.....	-----	322	-----
(o) National Aeronautics and Space Administration.....	78	124	260
(p) Tennessee Valley Authority.....	126	147	141
(q) Miscellaneous Federal agencies.....	362	325	598
6. Soil and moisture conservation: Bureau of Land Management.....			
	79	85	85
7. Conservation of lands and minerals:			
(a) Miscellaneous non-Federal sources.....	2	5	5
(b) Miscellaneous Federal agencies.....	38	65	58
8. General administration:			
(a) Miscellaneous non-Federal sources.....	58	58	72
(b) Department of Defense.....	103	44	27
(c) Army.....	106	121	120
(d) National Aeronautics and Space Administration.....	120	234	265
(e) Miscellaneous Federal agencies.....	406	395	448
Total reimbursable program costs.....	35,790	40,829	42,654
Total program costs, funded.....	104,792	115,723	117,369
Change in selected resources ¹	609	-633	-211
10 Total obligations.....	105,401	115,090	117,158
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-18,793	-22,228	-22,177
13 Trust fund accounts.....	-2,071	-2,126	-2,100
14 Non-Federal sources (see narrative).....	-14,926	-16,475	-18,377
16 Comparative transfers from other accounts.....	-466	-----	-----
21 Unobligated balance available, start of year.....	-400	-1,242	-984
22 Unobligated balance transferred from "Salaries and expenses," Office of Minerals Exploration (annual appropriation act).....	-----	-812	-----
24 Unobligated balance available, end of year.....	1,242	984	400
25 Unobligated balance lapsing.....	397	-----	-----
New obligational authority.....	70,384	73,191	73,920
New obligational authority:			
40 Appropriation.....	70,384	71,681	73,920
44 Proposed supplemental for civilian pay increases.....	-----	1,510	-----
Relation of obligations to expenditures:			
10 Total obligations.....	105,401	115,090	117,158
70 Receipts and other offsets (items 11-17).....	-36,256	-40,829	-42,654
71 Obligations affecting expenditures.....	69,145	74,261	74,504
72 Obligated balance, start of year.....	7,554	8,666	14,061
73 Obligated balance transferred from "Salaries and expenses," Office of Minerals Exploration (annual appropriation act).....	-----	884	-----
74 Obligated balance, end of year.....	-8,666	-14,061	-15,955
77 Adjustments in expired accounts.....	48	-----	-----
90 Expenditures excluding pay increase supplemental.....	68,081	68,312	72,538
91 Expenditures from civilian pay increase supplemental.....	-----	1,438	72

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$7,117 thousand (1965 adjustments, \$48 thousand); 1965, \$7,774 thousand; 1966, \$7,141 thousand; 1967, \$6,930 thousand.

Geological Survey provides basic scientific data concerning water, land, and mineral resources, and supervises the development and production of minerals and mineral fuels on leased Federal and Indian lands.

1. *Topographic surveys and mapping.*—Topographic maps portray the elevation, shape, and position of the natural and manmade features of the earth's surface. These maps, at various scales, are a fundamental part of the background information required to inventory, develop, and manage the natural resources of the country. They also have numerous other uses such as the location and development of highways and lines of communications, urban planning, and military and civil defense. It is estimated that topographic surveys and mapping completed during 1966, added to surveys already available, will result in a total of about 2,620,000 square miles of coverage (about 73.7% of the United States) in either the 7½- or 15-minute standard map series. In addition, it is expected that about 25,000 square miles of existing coverage in the 15-minute series will be resurveyed for the 7½-minute series. During 1967, mapping of about 110,000 square miles of previously unsurveyed or inadequately surveyed areas in the United States will be started. In addition, about 15,000 square miles of revision will be added to the program and about 150 special maps at various scales will be published.

2. *Geologic and mineral resource surveys and mapping.*—The continuing national program of geologic research and investigations produce: (a) new or improved methods and instruments for mineral exploration; (b) geologic, geophysical, and geochemical maps that show the distribution, age, composition, structure, and physical properties of the rocks and mineral deposits at and beneath the surface of the earth; (c) information on the chemistry and physics of the earth and the geologic processes by which it was formed and is being continually modified; and (d) geologic data that are directly applicable to urban development, land utilization, and the solution of land construction problems. The diverse studies underway and planned in this activity provide knowledge essential to intelligent exploration and utilization of our natural resources.

3. *Minerals exploration.*—In order to help find new sources of many of our essential minerals that are in short supply, the Federal Government is continuing to provide financial assistance to private industry for promising exploration projects. This encouragement and assistance has been and will continue to be a vital factor in the discovery of important new sources of critical minerals.

4. *Marine geology and hydrology.*—This program, begun in 1963, includes geological and geophysical mapping and investigation of the Nation's Continental Shelves and slopes; research on geologic and hydrologic processes, techniques, and instruments applicable to marine investigations; and research on the hydrology of river mouths, estuaries, and lagoons to provide data for understanding conditions involved in the use of marine resources.

5. *Water resources investigations.*—This program includes determinations of the flow and sediment discharge of rivers, location and safe yields of underground waters, chemical quality and temperature of waters, and availability of water supplies for present and future demands. Research is conducted to increase knowledge concerning the occurrence of water, its movement, and its interaction with the environment. Hydrologic appraisals are made in areas of existing or potential water problems. Funds

MINERAL RESOURCES—Continued

GEOLOGICAL SURVEY—Continued

General and special funds—Continued

SURVEYS, INVESTIGATIONS, AND RESEARCH—continued

requested for 1967 will be used to implement the Geological Survey's responsibilities under Bureau of the Budget Circular No. A-67, which prescribes guidelines for coordination of Federal activities in the acquisition of water data; strengthening the nationwide effort in basic data collection and analysis; conducting area water resources studies and analyses of water resources of basins; continuing studies of flood and drought problems including flood problems in Appalachia; development and application of modern scientific methods, including automatic data processing; research on basic hydrological principles; participation in the International Hydrologic Decade; continued support of education and training in hydrology; and timely publication of water data and results of investigations.

6. *Soil and moisture conservation.*—This program provides land management agencies of the Department of the Interior with basic hydrologic and geologic data needed for maintenance and improvement of the productive value of public lands.

7. *Conservation of lands and minerals.*—This program supervises development and production of minerals and mineral fuels on leased Federal, Indian, and Outer Continental Shelf lands. Federally owned and controlled lands are classified for their mineral and waterpower values. The number of producing leases steadily increase each year. In 1967 it is expected that these leases will number 11,250 as compared to 10,000 in 1966 and 9,750 in 1965. Such leases in 1966 and 1967, it is estimated, will produce minerals valued at \$1.66 billion and \$1.75 billion, respectively, and render a royalty return of about \$223 million and \$237 million, respectively. The State's share of public land production is 37½% of the royalties, except Alaska which receives 90%; the Reclamation fund receives 52½%, and 10% is retained in the U.S. Treasury. Demands are holding steady for mineral and waterpower classification services. Programs for reclassification and restoration of lands previously withdrawn are continuing at the rate permitted by funds available. In 1967 it is estimated that 53,000 reports will be completed at the request of other agencies. This compares to 52,000 in 1966 and 53,000 in 1965.

Reimbursable obligations.—Reimbursements from non-Federal sources are from States and municipalities for making cooperative topographic and geologic surveys and water resources investigations (44 Stat. 963), proceeds from sale to the public of copies of photographs and records (43 U.S.C. 45), proceeds from sale of personal property (40 U.S.C. 481(c)), reimbursements from permittees and licensees of the Federal Power Commission (16 U.S.C. 797), and reimbursements from friendly countries and international organizations for technical assistance (22 U.S.C. 2357). Reimbursements from other Federal agencies (31 U.S.C. 686) are for special-purpose mapping and investigations performed at the request of the financing agency, much of which contributes to the basic objectives of the Geological Survey.

An unobligated balance of \$400 thousand is carried forward each year to pay the expenses of reimbursable work pending collection from cooperating agencies. This advance is not available for obligation.

Object Classification (in thousands of dollars)

Identification code 10-28-0804-0-1-409	1965 actual	1966 estimate	1967 estimate
GEOLOGICAL SURVEY			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	45,284	47,845	49,190
11.3 Positions other than permanent.....	2,043	2,300	2,110
11.5 Other personnel compensation.....	442	455	400
Total personnel compensation.....	47,769	50,600	51,700
12.0 Personnel benefits.....	3,592	3,790	3,885
21.0 Travel and transportation of persons.....	3,049	3,245	3,019
22.0 Transportation of things.....	851	965	980
23.0 Rent, communications, and utilities.....	2,181	2,365	2,540
24.0 Printing and reproduction.....	1,088	1,300	1,255
25.1 Other services.....	2,687	3,295	3,372
25.2 Services of other agencies.....	680	705	510
26.0 Supplies and materials.....	3,477	3,635	3,475
31.0 Equipment.....	2,981	3,510	2,955
33.0 Investments and loans.....	263	844	800
42.0 Insurance claims and indemnities.....	56	9	15
Subtotal.....	68,674	74,263	74,506
95.0 Quarters and subsistence charges.....	-6	-2	-2
Total direct obligations.....	68,668	74,261	74,504
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	21,783	23,865	26,203
11.3 Positions other than permanent.....	1,083	1,242	1,220
11.5 Other personnel compensation.....	427	475	480
Total personnel compensation.....	23,293	25,582	27,903
12.0 Personnel benefits.....	1,701	1,850	2,055
21.0 Travel and transportation of persons.....	2,117	2,160	2,195
22.0 Transportation of things.....	709	850	890
23.0 Rent, communications, and utilities.....	1,044	1,275	1,410
24.0 Printing and reproduction.....	225	280	260
25.1 Other services.....	3,106	4,568	4,127
25.2 Services of other agencies.....	422	230	265
26.0 Supplies and materials.....	1,317	1,540	1,570
31.0 Equipment.....	1,833	2,485	1,970
42.0 Insurance claims and indemnities.....	24	10	10
Subtotal.....	35,791	40,830	42,655
95.0 Quarters and subsistence charges.....	-1	-1	-1
Total reimbursable obligations.....	35,790	40,829	42,654
Total obligations, Geological Survey.....	104,458	115,090	117,158
ALLOCATION ACCOUNTS			
24.0 Printing and reproduction.....	3		
25.1 Other services.....	63		
31.0 Equipment.....	1		
32.0 Lands and structures.....	876		
Total obligations, allocation accounts.....	943		
99.0 Total obligations.....	105,401	115,090	117,158
Obligations are distributed as follows:			
Geological Survey.....	104,458	115,090	117,158
National Park Service.....	80		
General Services Administration.....	863		

Personnel Summary

Total number of permanent positions.....	7,940	8,195	8,491
Full-time equivalent of other positions.....	710	805	750
Average number of all employees.....	8,595	8,871	9,084
Average GS grade.....	8.8	8.8	8.8
Average GS salary.....	\$8,653	\$9,095	\$9,137
Average salary of ungraded positions.....	\$7,022	\$7,145	\$7,145

LEAD AND ZINC STABILIZATION PROGRAM

Program and Financing (in thousands of dollars)

Identification code 10-28-0111-0-1-403	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Stabilization payments.....	74	200	340
2. Administration.....	48	49	50
10 Total obligations.....	122	249	390
Financing:			
17 Recovery of prior year obligations.....	-65		
21 Unobligated balance available, start of year.....	-2,993	-2,936	-2,687
24 Unobligated balance available, end of year.....	2,936	2,687	2,297
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	122	249	390
70 Receipts and other offsets (items 11-17).....	-65		
71 Obligations affecting expenditures.....	57	249	390
72 Obligated balance, start of year.....	102	3	2
74 Obligated balance, end of year.....	-3	-2	-2
77 Adjustments in expired accounts.....	-1		
90 Expenditures.....	155	250	390

1. *Stabilization payments.*—This program provides for stabilization payments for lead and zinc ores and concentrates in order to stabilize the mining of lead and zinc by small domestic producers. Present legislation for the program expires December 31, 1969 (Public Law 89-238).

Payments are computed for lead at 75% of the difference between 14½ cents per pound and the average market price for the month in which the sale occurred and for zinc at 55% of the difference between 14½ cents per pound and the average market price for the month. The total amount of payments which may be made in each calendar year of the program is limited as are the tons of lead and zinc on which payments may be made.

2. *Administration.*—This activity finances the processing and certification of applications from small domestic producers, the establishment of quotas and allocations and the processing of claims for payment.

Object Classification (in thousands of dollars)

Identification code 10-28-0111-0-1-403	1965 actual	1966 estimate	1967 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
11.1 Personnel compensation: Permanent positions.....	20	21	21
12.0 Personnel benefits.....	2	1	2
25.2 Services of other agencies.....	26	27	27
41.0 Grants, subsidies, and contributions.....	74	200	340
99.0 Total obligations, General Services Administration.....	122	249	390

Personnel Summary

ALLOCATION TO GENERAL SERVICES ADMINISTRATION	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
Average GS grade.....	9.5	10.0	10.0
Average GS salary.....	\$10,158	\$10,541	\$10,891

PAYMENT FROM PROCEEDS, SALE OF WATER, MINERAL LEASING ACT OF 1920, SEC. 40(d)

Program and Financing (in thousands of dollars)

Identification code 10-28-5662-0-2-401	1965 actual	1966 estimate	1967 estimate
Financing:			
21 Unobligated balance available, start of year.....	-16	-17	-18
24 Unobligated balance available, end of year.....	17	18	19
60 New obligational authority (appropriation).....	1	1	1
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			
90 Expenditures.....			

When lessees or operators drilling for oil and gas on public lands strike water, water wells may be developed by the Department from proceeds from the sale of water from existing wells (30 U.S.C. 221-229). No obligations are anticipated in 1967.

ADMINISTRATIVE PROVISIONS

The amount appropriated for the Geological Survey shall be available for purchase of not to exceed [forty-three] *forty-six* passenger motor vehicles, for replacement only; reimbursement of the General Services Administration for security guard service for protection of confidential files; contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for gaging stations and observation wells; expenses of U.S. National Committee on Geology; and payment of compensation and expenses of persons on the rolls of the Geological Survey appointed, as authorized by law, to represent the United States in the negotiation and administration of interstate compacts. (*Department of the Interior and Related Agencies Appropriation Act, 1966.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Interior: "Construction and rehabilitation," Bureau of Reclamation.
Agriculture: "Watershed protection," Soil Conservation Service.

State:

"American sections, international commissions."

"U.S. dollars advanced from foreign governments, U.S. educational exchange program."

"Contributions, Educational and Cultural Exchange."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 10-28-3908-0-4-409	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Surveys, investigations and research (cost-obligations) (object class 25.1).....	10,476	11,805	13,080
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-9,819	-12,013	-12,855
14 Non-Federal sources (22 U.S.C. 2357).....	-684	-792	-1,225
21.98 Unobligated balance available, start of year.....	-1,040	-985	-1,985
24.98 Unobligated balance available, end of year.....	985	1,985	2,985

MINERAL RESOURCES—Continued

GEOLOGICAL SURVEY—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 10-28-3908-0-4-409	1965 actual	1966 estimate	1967 estimate
Financing—Continued			
25.98 Unobligated balance lapsing.....	82		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	10,476	11,805	13,080
70 Receipts and other offsets (items 11-17).....	-10,503	-12,805	-14,080
71 Obligations affecting expenditures.....	-27	-1,000	-1,000
90 Expenditures.....	-27	-1,000	-1,000

BUREAU OF MINES

General and special funds:

CONSERVATION AND DEVELOPMENT OF MINERAL RESOURCES

For expenses necessary for promoting the conservation, exploration, development, production, and utilization of mineral resources, including fuels, in the United States, its Territories, and possessions; and developing synthetics and substitutes; [\$31,891,000] \$31,466,000. (30 U.S.C. 1-11; Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-32-0952-0-1-403	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Research:			
(a) Coal.....	6,478	6,524	6,290
(b) Petroleum.....	2,304	2,360	2,125
(c) Oil shale.....	923	1,042	1,309
(d) Metallurgy.....	9,906	10,473	10,121
(e) Mining.....	2,776	3,126	3,085
(f) Marine mineral mining.....	133	234	235
(g) Explosives.....	501	567	570
2. Resource development:			
(a) Statistics.....	1,558	1,839	1,803
(b) Economic analysis.....	223	231	466
(c) Bituminous coal.....	967	989	893
(d) Anthracite.....	421	407	366
(e) Petroleum.....	570	588	592
(f) Minerals.....	3,244	3,730	3,054
(g) International activities.....	557	573	557
3. Property or services transferred out, without cost, net.....			
	54		
Total program costs, funded ¹	30,615	32,683	31,466
Change in selected resources ²	-98		
10 Total obligations.....	30,517	32,683	31,466
Financing:			
21 Unobligated balance available, start of year.....		-300	
24 Unobligated balance available, end of year.....	300		
25 Unobligated balance lapsing.....	374		
New obligational authority.....	31,191	32,383	31,466

Program and Financing (in thousands of dollars)—Continued

Identification code 10-32-0952-0-1-403	1965 actual	1966 estimate	1967 estimate
New obligational authority:			
40 Appropriation.....	31,198	31,891	31,466
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353).....	-7	-8	
43 Appropriation (adjusted).....	31,191	31,883	31,466
44 Proposed supplemental for civilian pay increases.....		500	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	30,517	32,683	31,466
72 Obligated balance, start of year.....	3,723	3,800	6,283
74 Obligated balance, end of year.....	-3,800	-6,283	-6,549
77 Adjustments in expired accounts.....	-71		
90 Expenditures excluding pay increase supplemental.....	30,369	29,720	31,180
91 Expenditures from civilian pay increase supplemental.....		480	20

¹ Includes capital outlay as follows: 1965, \$1,724 thousand; 1966, \$1,806 thousand; 1967, \$1,744 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965 adjust- ments	1965	1966	1967
Stores.....	308	-17	235	235	235
Unpaid undelivered orders.....	1,609	-71	1,503	1,503	1,503
Advances.....	13		6	6	6
Total selected resources.....	1,930	-88	1,744	1,744	1,744

Provision is made for conserving, evaluating, and developing mineral resources.

1. *Research.*—(a) *Coal.*—Scientific research is carried out on the chemical and physical properties of coal and lignite, and their preparation, combustion, carbonization, and gasification. Research is continuing on the development of a stationary coal-burning gas turbine to provide a method of increasing the efficiency of steam-generating equipment.

(b) *Petroleum.*—Research is conducted to conserve petroleum and natural gas resources by improving the processes of recovery and utilization and to promote improved efficiency in processing and use of raw materials produced from these resources. The work is carried out in cooperation with Federal and State agencies and with industry associations and is partially supported financially by many of these agencies and associations.

(c) *Oil shale.*—Research is carried out on oil shale to determine the composition of the various products obtainable, to test the applicability of those products to different uses, and to determine the basic chemistry and physics essential to the development and evaluation of new retorting concepts.

(d) *Metallurgy.*—Research is carried out seeking improved processes for extracting metals and nonmetals from their ores. Multidiscipline investigations develop better methods to recover metals by physical, chemical, and electrical techniques and find means to produce superpure materials. A parallel effort integrates the structure of metals, alloys, and ceramic compounds with optimum preparation and utilization. Basic to all investigations is fundamental research to delineate the physical and thermodynamic properties of materials and to analyze the rates and mechanics of high-temperature chemical and metallurgical reactions.

(e) *Mining*.—Research effort applies physics and mining engineering principles to all phases of mineral mining. Fundamental studies range from the physical nature of rock structures through the application of rock mechanics to exploration, development, and operational problems of mining. Highly specialized research is conducted on the mechanisms of penetrating and breaking rock. The problem of ground control which is attacked by developing methods of stabilizing underground openings and techniques for designing efficient open-pit slopes is of prime importance. Work will continue on extension of applied rock mechanics studies into coal mines to develop engineering principles required for safe economic physical design of modern coal mining systems, engineering application of results of previous studies in underground metal mines and studies of nature and behavior of rock and rock masses in relation to the mining processes.

(f) *Marine mineral mining*.—Research is devoted to the conception, development, testing, and evaluation of instruments and hardware of undersea mining. Investigations are concerned with the nature and extent of oceanic deposits and the mining and processing of materials recoverable from such deposits. The prototype devices perfected in 1966 will be scaled up in 1967 and tested on selected marine deposits to assess their economic and technologic feasibility.

(g) *Explosives*.—Research is conducted to provide information and guidance to industry, other Federal agencies, and State and local governments on safe handling and use of commercial explosives and blasting agents; the safety characteristics of explosives certified for use in underground coal mines; the hazards of gas and vapor explosions from flammable liquids and/or gases; and the means of controlling fires in mineral fuels and their products.

2. *Resource development*—(a) *Statistics*.—Mineral statistical programs and systems are carried out. Reports on mineral production and consumption are issued for use of Federal, State and local government agencies, the press, professional and technical publications, and industry. Modernization of data collection and processing will be continued by electronic automation of selected statistical surveys.

(b) *Economic analysis*.—Economic information concerning mineral supply and demand, tariffs, taxes, trade, and other economic matter is furnished to Government and industry to aid in planning industry and Government research efforts, and industry expansion and investment.

(c) *Bituminous coal*.—Comprehensive technical and economic information is provided for guidance in the optimum recovery, processing, and utilization of coal reserves; and for maximizing efficiencies in the production, transportation, and utilization of coal and related products. Guidance is provided for technological and economic research as related to methods of extraction and preparation, to methods and problems of marketing, and to techniques of combustion and utilization.

(d) *Anthracite*.—Resource investigations are directed to the development of engineering and economic data on anthracite required by Government, industry, and the general public to assist in promoting the economic well-being of the Pennsylvania anthracite industry; to increase the safety of mining operations and conserve fuel and energy reserves through proper control and drainage of anthracite mine water; and to eliminate hazards to public health and safety brought about by past mining practices.

(e) *Petroleum*.—Technical and economic studies are designed to provide the accurate and complete picture

of the location, extent, and utilization of energy resources contained in petroleum, natural gas, and marginal bituminous substances. Present and possible future trends in production, technology, and practices and their effects on various sectors of the petroleum and natural gas industries will be considered and evaluated on a continuing basis.

(f) *Minerals*.—Resource investigations are made of mineral deposits to gain better knowledge of the location, quantity, quality, and recoverability of specific mineral resources. Investigations of marginal or submarginal mineral deposits are aimed at determining possible future utilization. Economic forecasting is undertaken, with special attention to the generally growing but shifting demand for mineral commodities, to help guide industrial, business, and Government planning and assistance in the direction of mineral research. Increasing attention is given to production cost levels and to technologic trends. During 1967, the Bureau will continue to appraise the mineral potential of wilderness areas within the national forests as directed by the Wilderness Act of 1964.

(g) *International activities*.—Technical and economic data on foreign mineral resources, production and consumption, and international trade are compiled and analyzed for Government use in coping with problems of mineral supply and to assist industry in planning domestic and foreign minerals ventures.

Object Classification (in thousands of dollars)

Identification code 10-32-0952-0-1-403	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	21,828	22,600	22,060
11.3 Positions other than permanent.....	639	660	660
11.5 Other personnel compensation.....	163	170	170
Total personnel compensation.....	22,630	23,430	22,890
12.0 Personnel benefits.....	1,697	1,780	1,750
21.0 Travel and transportation of persons.....	545	565	515
22.0 Transportation of things.....	113	150	140
23.0 Rent, communications, and utilities.....	1,071	1,200	1,100
24.0 Printing and reproduction.....	375	427	410
25.1 Other services.....	756	1,475	1,005
26.0 Supplies and materials.....	1,488	1,850	1,850
31.0 Equipment.....	1,739	1,700	1,700
32.0 Lands and structures.....	102	106	106
42.0 Insurance claims and indemnities.....	3	2	2
Subtotal.....	30,519	32,685	31,468
95.0 Quarters and subsistence charges.....	-2	-2	-2
99.0 Total obligations.....	30,517	32,683	31,466

Personnel Summary

Total number of permanent positions.....	2,633	2,726	2,571
Full-time equivalent of other positions.....	94	100	100
Average number of all employees.....	2,695	2,700	2,610
Average GS grade.....	8.7	8.7	8.8
Average GS salary.....	\$8,815	\$9,188	\$9,352
Average salary of ungraded positions.....	\$6,463	\$6,528	\$6,581

HEALTH AND SAFETY

For expenses necessary for promotion of health and safety in mines and in the minerals industries, and controlling fires in coal deposits, as authorized by law; **[\$9,507,000]** \$9,390,000. (30 U.S.C. 1-11; 66 Stat. 692; 68 Stat. 1009; Department of the Interior and Related Agencies Appropriation Act, 1966.)

MINERAL RESOURCES—Continued

BUREAU OF MINES—Continued

General and special funds—Continued

HEALTH AND SAFETY—continued

Program and Financing (in thousands of dollars)

Identification code 10-32-0953-0-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Inspections, investigations, and rescue work.....	6,861	7,187	7,253
2. Control of fires in coal deposits.....	425	311	203
3. Health and safety research.....	1,949	2,101	1,934
Total program costs, funded ¹	9,235	9,599	9,390
Change in selected resources ²	35		
10 Total obligations.....	9,270	9,599	9,390
Financing:			
25 Unobligated balance lapsing.....	266		
New obligational authority.....	9,536	9,599	9,390
New obligational authority:			
40 Appropriation.....	9,537	9,507	9,390
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353).....	-1		
43 Appropriation (adjusted).....	9,536	9,507	9,390
44 Proposed supplemental for civilian pay increases.....		92	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	9,270	9,599	9,390
72 Obligated balance, start of year.....	931	1,088	1,587
74 Obligated balance, end of year.....	-1,088	-1,587	-1,677
77 Adjustments in expired accounts.....	-25		
90 Expenditures excluding pay increase supplemental.....	9,088	9,012	9,296
91 Expenditures from civilian pay increase supplemental.....		88	4

¹ Includes capital outlay as follows: 1965, \$382 thousand; 1966, \$375 thousand; 1967, \$335 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965 adjust- ments	1965	1966	1967
Unpaid undelivered orders.....	377	-25	388	388	388
Advances.....	1		1	1	1
Total selected resources.....	378	-25	389	389	389

1. *Inspections, investigations, and rescue work.*—The objectives for 1967 are to: (a) inspect, at least once annually, every active coal mine regularly employing more than 14 men underground, take action in accordance with Federal Coal Mine Safety Act to require compliances with its mandatory provisions, and exert special effort to gain compliance with its voluntary provisions; (b) inspect annually, or as necessary, underground coal mines regularly employing less than 15 men underground, and all strip and auger mines, and report on observed hazards with appropriate corrective recommendations; and (c) conduct investigations of serious accidents and make recommendations to reduce working hazards, safeguard the health of workers, and promote efficiency in the

mineral industries. The Bureau encourages accident-prevention education through safety organizations, exhibits, safety film production, demonstrations, instructions by Bureau personnel in accident prevention, and first aid and mine-rescue methods.

MINE INSPECTIONS

Calendar years

	1964 actual	1965 estimate	1966 estimate
Coal mines:			
Number of active mines.....	9,374	9,400	9,500
Individual mines inspected.....	7,104	8,000	8,000
Total regular inspections.....	11,432	12,500	12,500

Fiscal years

	1964 actual	1965 estimate	1966 estimate
Mines other than coal under Government lease:			
Number of mines inspected.....	89	88	90
Total regular inspections.....	151	160	160

2. *Control of fires in coal deposits.*—Fires in inactive or abandoned coal deposits on public lands or private property are controlled or extinguished. Expenditures in connection with fires in active coal mines are limited to investigations and research.

3. *Health and safety research.*—Research is conducted on the support of mine roof and control of overburden, ventilation of mines, methods of allaying harmful and combustible airborne dusts, preventing accumulations of combustible dusts, preventing underground fires, safe blasting practices, and safe electrical installations. Other research is directed toward developing mining procedures and devices to avoid, detect, or control those aspects of mining and the working environment which involve potential personal hazards to mine workmen and physical hazards to mine operations. Various machines and devices are tested for use in mines and plants where explosive or harmful gas or dust may be liberated or encountered.

Object Classification (in thousands of dollars)

Identification code 10-32-0953-0-1-652	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	6,946	7,364	7,285
11.3 Positions other than permanent.....	63	70	50
11.5 Other personnel compensation.....	18	16	15
Total personnel compensation.....	7,027	7,450	7,350
12.0 Personnel benefits.....	508	537	531
21.0 Travel and transportation of persons.....	315	315	310
22.0 Transportation of things.....	29	31	31
23.0 Rent, communications, and utilities.....	129	140	139
24.0 Printing and reproduction.....	36	50	45
25.1 Other services.....	406	350	300
26.0 Supplies and materials.....	344	351	343
31.0 Equipment.....	405	375	341
32.0 Lands and structures.....	68		
42.0 Insurance claims and indemnities.....	3		
99.0 Total obligations.....	9,270	9,599	9,390

Personnel Summary

Total number of permanent positions.....	805	805	790
Full-time equivalent of other positions.....	9	9	7
Average number of all employees.....	772	790	773
Average GS grade.....	8.7	8.7	8.8
Average GS salary.....	\$8,815	\$9,188	\$9,352
Average salary of ungraded positions.....	\$6,463	\$6,528	\$6,581

CONSTRUCTION			
Program and Financing (in thousands of dollars)			
Identification code 10-32-0954-0-1-403	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Laboratory facilities (program costs, funded).....	188	202	
Changes in selected resources ¹	-167	-202	
10 Total obligations.....	22		
Financing:			
17 Recovery of prior year obligations.....	-13		
21 Unobligated balance available, start of year.....	-126	-117	
24 Unobligated balance available, end of year.....	117		
25 Unobligated balance lapsing.....		117	
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	22		
70 Receipts and other offsets (items 11-17).....	-13		
71 Obligations affecting expenditures.....	9		
72 Obligated balance, start of year.....	388	231	31
74 Obligated balance, end of year.....	-231	-31	
90 Expenditures.....	165	200	31

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$382 thousand (1965 adjustments, -\$13 thousand); 1965, \$202 thousand; 1966, \$0; 1967, \$0.

Object Classification (in thousands of dollars)

Identification code 10-32-0954-0-1-403	1965 actual	1966 estimate	1967 estimate
BUREAU OF MINES			
25.1 Other services.....	3		
26.0 Supplies and materials.....	1		
Total, Bureau of Mines.....	4		
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25.1 Other services.....	18		
99.0 Total obligations.....	22		

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for general administration of the Bureau of Mines; [\$1,529,000] \$1,556,000. (30 U.S.C. 1-11; Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-32-0955-0-1-403	1965 actual	1966 estimate	1967 estimate
Program by activities;			
General administrative expenses (program costs, funded) ¹	1,439	1,551	1,556
Change in selected resources ²	5		
10 Total obligations.....	1,444	1,551	1,556
Financing:			
25 Unobligated balance lapsing.....	25		
New obligational authority			
	1,469	1,551	1,556

Program and Financing (in thousands of dollars)—Continued			
Identification code 10-32-0955-0-1-403	1965 actual	1966 estimate	1967 estimate
New obligational authority:			
40 Appropriation.....	1,469	1,529	1,556
44 Proposed supplemental for civilian pay increases.....		22	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,444	1,551	1,556
72 Obligated balance, start of year.....	146	155	206
74 Obligated balance, end of year.....	-155	-206	-207
77 Adjustments in expired accounts.....	-8		
90 Expenditures excluding pay increase supplemental.....	1,428	1,479	1,554
91 Expenditures from civilian pay increase supplemental.....		21	1

¹ Includes capital outlay as follows: 1965, \$16 thousand; 1966, \$15 thousand; 1967, \$15 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965 adjustments	1965	1966	1967
Unpaid undelivered orders.....	67	-9	63	63	63
Advances.....	1		1	1	1
Total selected resources.....	68	-9	64	64	64

This appropriation provides for the immediate Office of the Director and Deputy Director, the general administrative functions in Washington, and the top administrative staffs in the eastern and western administrative offices. The balance of the cost of administering the Bureau is charged to program funds appropriated directly or transferred from Department of Defense, Atomic Energy Commission, General Services Administration, and other agencies.

Object Classification (in thousands of dollars)

Identification code 10-32-0955-0-1-403	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,171	1,284	1,278
11.3 Positions other than permanent.....	19	20	20
11.5 Other personnel compensation.....	5	5	1
Total personnel compensation.....	1,195	1,309	1,299
12.0 Personnel benefits.....	87	98	97
21.0 Travel and transportation of persons.....	38	38	35
22.0 Transportation of things.....	2	5	8
23.0 Rent, communications, and utilities.....	9	14	20
24.0 Printing and reproduction.....	18	18	18
25.1 Other services.....	56	33	43
26.0 Supplies and materials.....	21	21	21
31.0 Equipment.....	18	15	15
99.0 Total obligations.....	1,444	1,551	1,556

Personnel Summary

Total number of permanent positions.....	157	162	159
Full-time equivalent of other positions.....	5	5	5
Average number of all employees.....	149	160	156
Average GS grade.....	8.7	8.7	8.8
Average GS salary.....	\$8,815	\$9,188	\$9,352
Average salary of ungraded positions.....	\$6,463	\$6,528	\$6,581

MINERAL RESOURCES—Continued

BUREAU OF MINES—Continued

General and special funds—Continued

DRAINAGE OF ANTHRACITE MINES

Program and Financing (in thousands of dollars)

Identification code 10-32-0956-0-1-403	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Contribution to the Commonwealth of Pennsylvania (program costs, funded).....	442	500	500
Change in selected resources ¹	-197		
10 Total obligations (object class 41.0).....	245	500	500
Financing:			
21 Unobligated balance available, start of year.....	-4,550	-4,304	-3,804
24 Unobligated balance available, end of year.....	4,304	3,804	3,304
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	245	500	500
72 Obligated balance, start of year.....	373	177	477
74 Obligated balance, end of year.....	-177	-477	-777
90 Expenditures.....	442	200	200

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$373 thousand; 1965, \$177 thousand; 1966, \$177 thousand; 1967, \$177 thousand.

Funds appropriated in fiscal year 1956 (69 Stat. 460) will be expended in 1966 and future years on a matched fund basis with the Commonwealth of Pennsylvania for the conservation of anthracite coal resources through flood control and anthracite mine drainage. The act of July 15, 1955, was amended by the act of October 15, 1962 (76 Stat. 934), to further provide for the filling of voids in abandoned coal mines in the interest of public health and safety.

APPALACHIAN REGION MINING AREA RESTORATION

For expenses necessary in carrying out a nationwide study of strip and surface mine rehabilitation and reclamation, and a program of mining area restoration, as authorized by section 205 of the Appalachian Regional Development Act of 1965, \$10,566,000, to remain available until expended: Provided, That this appropriation shall not be available for the purchase, or for sharing in the cost of purchase, of lands or interests therein.

Program and Financing (in thousands of dollars)

Identification code 10-32-0957-0-1-403	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Subsidence, caving, and mine fire control.....		8,000	12,793
2. Strip and surface mine area restoration.....	2	1,000	4,764
Total operating costs, funded.....	2	9,000	17,557
Change in selected resources ¹	7		
10 Total obligations.....	9	9,000	17,557
Financing:			
21 Unobligated balance available, start of year.....		-15,991	-6,991
24 Unobligated balance available, end of year.....	15,991	6,991	
40 New obligational authority (appropriation)	16,000		10,566

Program and Financing (in thousands of dollars)—Continued

Identification code 10-32-0957-0-1-403	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	9	9,000	17,557
72 Obligated balance, start of year.....		9	8,009
74 Obligated balance, end of year.....	-9	-8,009	-12,566
90 Expenditures.....		1,000	13,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$7 thousand; 1966, \$7 thousand; 1967, \$7 thousand.

1. *Subsidence, caving, and mine fire control.*—Provision is made for the continuance of projects for the sealing and filling of voids in abandoned coal mines and for the planning and execution of projects for the extinguishment and control of underground and outcrop mine fires. Additional public benefit results through removal of unsightly mine refuse dumps which presently are hazardous due to possible ignition with consequent pollution of surrounding atmosphere by smoke, fumes, and noxious gases.

2. *Strip and surface mine area restoration.*—Projects for the reclamation and rehabilitation of strip and surface mine areas are continuing on public land in those areas where the greatest hazard to public health and safety exists. The work conducted will aid greatly in the resolution of stream pollution problems. The creation of recreational facilities will be given serious consideration in evaluating projects.

Object Classification (in thousands of dollars)

Identification code 10-32-0957-0-1-403	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1	466	322
11.3 Positions other than permanent.....		150	50
11.5 Other personnel compensation.....		5	5
Total personnel compensation.....	1	621	377
12.0 Personnel benefits.....		45	28
21.0 Travel and transportation of persons.....		65	30
22.0 Transportation of things.....		25	25
23.0 Rent, communications, and utilities.....		100	100
24.0 Printing and reproduction.....		15	20
25.1 Other services.....	1	4,148	9,788
26.0 Supplies and materials.....		120	124
31.0 Equipment.....	7	61	65
41.0 Grants subsidies and contributions.....		3,800	7,000
99.0 Total obligations.....	9	9,000	17,557

Personnel Summary

Total number of permanent positions.....	4	64	42
Full-time equivalent of other positions.....	0	20	7
Average number of all employees.....	0	74	43
Average GS grade.....	8.7	8.7	8.8
Average GS salary.....	\$8,815	\$9,188	\$9,352
Average salary of ungraded positions.....	\$6,463	\$6,528	\$6,581

SOLID WASTE DISPOSAL

For expenses necessary to carry out the functions of the Secretary of the Interior under the Solid Waste Disposal Act, [including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and hire of passenger motor vehicles, \$1,400,000] \$4,335,000, to remain available until expended. (Public Law 89-272; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-32-0958-0-1-403	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Demonstration grants.....			800
2. Research, training, and technical services.....		1,400	3,535
10 Total program costs, funded—obligations.....		1,400	4,335
Financing:			
40 New obligational authority (appropriation).....		1,400	4,335
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		1,400	4,335
72 Obligated balance, start of year.....			600
74 Obligated balance, end of year.....		-600	-1,735
90 Expenditures.....		800	3,200

Provision is made for a research and development program for new and improved methods of proper and economic solid waste disposal as authorized under the Clean Air Act Amendments and Solid Waste Disposal Act. The program would include, also, studies directed toward the conservation of natural resources by reducing the amount of waste and unsalvageable materials and by recovery and utilization of potential resources in solid wastes.

Object Classification (in thousands of dollars)

Identification code 10-32-0958-0-1-403	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....		276	685
11.3 Positions other than permanent.....			30
11.5 Other personnel compensation.....		5	10
Total personnel compensation.....		281	725
12.0 Personnel benefits.....		21	51
21.0 Travel and transportation of persons.....		50	30
22.0 Transportation of things.....		15	30
23.0 Rent, communications, and utilities.....		40	75
24.0 Printing and reproduction.....		5	25
25.1 Other services.....		818	3,174
26.0 Supplies and materials.....		90	125
31.0 Equipment.....		80	100
99.0 Total obligations.....		1,400	4,335

Personnel Summary

Total number of permanent positions.....		60	81
Full-time equivalent of other positions.....		0	5
Average number of all employees.....		28	86
Average GS grade.....		8.7	8.8
Average GS salary.....		\$9,188	\$9,352
Average salary of ungraded positions.....		\$6,528	\$6,581

ADMINISTRATIVE PROVISIONS

Appropriations and funds available to the Bureau of Mines may be expended for purchase of not to exceed [seventy-one] *seventy-five* passenger motor vehicles for replacement only; providing transportation services in isolated areas for employees, student dependents of employees, and other pupils, and such activities may be financed under cooperative arrangements; purchase and bestowal of certificates and trophies in connection with mine rescue and first-aid work: *Provided*, That the Secretary is authorized to accept lands, buildings, equipment, and other contributions from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private: *Provided further*, That the

Bureau of Mines is authorized, during the current fiscal year, to sell directly or through any Government agency, including corporations, any metal or mineral product that may be manufactured in pilot plants operated by the Bureau of Mines, and the proceeds of such sales shall be covered into the Treasury as miscellaneous receipts.

ALLOCATIONS RECEIVED FROM OTHER APPROPRIATION ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of parent appropriations as follows:

Interior:

Bureau of Reclamation: "Construction and rehabilitation."
Office of the Secretary: "Advances and reimbursements."

Defense: Corps of Engineers, Army—Civil, "General investigations."

State: U.S. educational exchange program, "U.S. dollars advanced from foreign governments."

Public enterprise funds:

HELIUM FUND

The Secretary is authorized to borrow from the Treasury for payment to the helium production fund pursuant to section 12(a) of the Helium Act Amendments of 1960 to carry out the provisions of the Act and contractual obligations thereunder, including helium purchases, to remain available without fiscal year limitation, [\$16,000,000] \$26,000,000, in addition to amounts heretofore authorized to be borrowed. (50 U.S.C. 167; 74 Stat. 918; Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-32-4053-0-3-403	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Manufacturing expense.....	4,793	4,568	4,649
2. Administrative and other expenses.....	1,140	1,156	1,047
3. Research.....	641	668	698
4. Other costs:			
Donated working capital applied.....	7		
Adjustment of prior years' costs.....	-136		
Total operating costs, funded.....	6,446	6,392	6,394
Helium stored underground:			
1. Contract purchases of helium.....	37,061	43,025	43,776
2. Other.....	1,220	1,663	1,154
Total helium stored underground.....	38,281	44,688	44,930
Capital outlay, funded: Land, structures, and equipment.....			
	647	1,286	3,950
Total program costs, funded.....	45,374	52,366	55,274
Change in selected resources ¹	-261	77	60
10 Total obligations.....	45,113	52,443	55,334
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
11 Sale of helium.....	-16,230	-16,400	-16,450
Other revenue.....	-1,158	-1,337	-1,560
14 Non-Federal sources:			
Sale of helium.....	-6,236	-7,350	-6,300
Sale of fixed assets.....	-264		
Other revenue.....	-1,361	-1,503	-1,331
Unobligated balance available, start of year:			
21.47 Authorization to spend public debt receipts.....	-19,638	-13,774	-3,921
Unobligated balance available, end of year:			
24.47 Authorization to spend public debt receipts.....	13,774	3,921	
24.98 Fund balance.....			228
47 New obligational authority (authority to spend public debt receipts).....	14,000	16,000	26,000

¹ Balances of selected resources are identified on the statement of financial condition.

MINERAL RESOURCES—Continued

BUREAU OF MINES—Continued

Public enterprise funds—Continued

HELIUM FUND—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 10-32-4053-0-3-403	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	45,113	52,443	55,334
70 Receipts and other offsets (lines 11-17).....	-25,249	-26,590	-25,641
71 Obligations affecting expenditures.....	19,864	25,853	29,693
72.47 Obligated balance, start of year: Authorizations to spend public debt receipts.....	362	226	1,079
72.98 Obligated balance, end of year: Fund balance.....	1,420	996	996
74.47 Authorization to spend public debt receipts.....	-226	-1,079	-----
74.98 Fund balance.....	-996	-996	-1,154
90 Expenditures.....	20,425	25,000	30,614
Cash transactions:			
93 Gross expenditures.....	44,982	51,491	56,255
94 Applicable receipts.....	-24,557	-26,491	-25,641

The Helium fund is used for the production, conservation, purchase, and sale of helium; location and development of helium properties and reserves; and research on the properties and uses of helium to promote its wise and effective use. Production is primarily for the Department of Defense, the National Aeronautics and Space Administration, and the Atomic Energy Commission, which reimburse the fund for products received. Other Federal agencies and commercial users buy helium for medical, scientific, and commercial uses.

Budget program.—Production of helium from the five Government-owned plants is estimated at 824 million cubic feet. Sales of helium are estimated at 650 million cubic feet. Operational changes scheduled at the Otis, Kans., plant during 1966 will result in discontinuance of purification and shipping operations, leaving production of crude helium into the conservation pipeline the only remaining function of this plant. Arrangements for additional helium-bearing gas for processing will increase annual production by approximately 40 million cubic feet at the Government's Navajo plant at Shiprock, N. Mex. Increased efficiency and reduction of operating costs are planned through installation of a new crude helium unit at the Exell helium plant. The new modern unit will replace 12 small units.

The Helium Research Center, Amarillo, Tex., will continue expansion of their program in basic and applied research. Emphasis will be placed on improvements in processes, production methods, purification, liquefaction, and utilization in order to increase technical literature and knowledge of helium and helium-bearing gas mixtures.

The Bureau of Mines will purchase an estimated 3.9 billion cubic feet of helium at a cost of \$43.8 million from four private companies which operate five helium extraction plants. The helium will be transported through the

Bureau's pipeline to Government-owned underground storage near Amarillo.

Drilling of nine wells in the Government-owned Cliffside gas field is planned. Five of the wells are for the development of the Tuck-Trigg Dome Red Cave reservoir for helium-bearing natural gas production and the development of an alternate storage reservoir. The remaining four wells are for replacement of natural gas withdrawal wells on the Bush Dome helium storage reservoir which have been invaded by stored helium and/or for additional helium injection wells.

Financing the budget program.—The entire helium program of production, sales, conservation, and research is financed from the Helium fund. The sales price of helium has been set at an amount which is estimated to provide sufficient funds for payment of all expenses and repayment of an incurred debt, including interest in carrying out the helium program. Total expenditures for fiscal year 1967 are estimated at \$56.3 million. Borrowings of approximately \$31 million are needed to supplement the \$25.6 million income from the sales of helium and related services to finance the overall program. The unused and available borrowing authority as of June 30, 1966, is estimated to be \$5 million; hence, an additional \$26 million borrowing authority is requested.

Operating results and financial condition.—As of June 30, 1965, the Government had \$117.9 million invested in the helium program. Of this amount, \$64.3 million is owed to the U.S. Treasury in accordance with the Helium Act Amendments of 1960, leaving a net investment of \$53.6 million. The investment at June 30, 1965, was about one-third in helium plants and facilities, and about two-thirds in helium stored underground.

On June 30, 1967, the Government's investment is estimated to be \$210.6 million, of which \$124.9 million is to be repaid to the Treasury, leaving a net investment balance of \$85.7 million. The estimated increase from June 30, 1965, of \$32.1 million in net Government investment (equity) results from an increase in retained earnings accrued during 1966 and 1967. Retained earnings result from the favorable cost-sales price relationship existing during the early years of the conservation program and are used for the purchase of conservation helium for storage and other capital assets to minimize borrowing from the Treasury.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Sales program:			
Revenue.....	24,985	26,590	25,641
Expenses.....	9,796	9,984	10,205
Net operating income, sales program.....	15,189	16,606	15,436
Nonoperating income or loss:			
Proceeds from sale of fixed assets.....	264	-----	-----
Net book value of assets sold.....	-264	-----	-----
Net nonoperating income or loss.....	-----	-----	-----
Net income for the year.....	15,189	16,606	15,436
Analysis of retained earnings:			
Retained earnings, start of year.....	38,249	53,448	70,053
Adjustments of prior year transactions, net:			
Not affecting working capital.....	9	-----	-----
Retained earnings, end of year.....	53,448	70,053	85,490

Financial Condition (in thousands of dollars)				
	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	1,420	996	996	1,382
Accounts receivable, net.....	2,460	3,152	3,250	3,250
Selected assets: ¹				
Helium for sale (inventory).....	185	84	63	65
Supplies and deferred charges.....	586	512	580	638
Helium stored underground.....	38,741	77,704	123,225	169,055
Fixed assets, net.....	41,416	39,786	38,878	40,484
Total assets.....	84,808	122,234	166,992	214,874
Liabilities:				
Current.....	4,086	4,303	5,225	4,304
Government equity:				
Interest-bearing capital:				
Start of year.....	38,828	42,342	64,342	91,573
Accrued interest to Treasury.....	1,514	2,000	2,231	2,366
Borrowings from Treasury.....	2,000	20,000	25,000	31,000
End of year.....	42,342	64,342	91,573	124,939
Non-interest-bearing capital:				
Start of year.....	79	131	141	141
Donated assets, net:				
Working capital assets.....	-28	-107		
Fixed assets.....	80	117		
End of year.....	131	141	141	141
Retained earnings.....	38,249	53,448	70,053	85,490
Total Government equity.....	80,722	117,931	161,767	210,570

Analysis of Government Equity and Undrawn Authorizations
(in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	156	70	100	100
Unobligated balance.....	19,638	13,774	3,921	228
Invested capital and earnings.....	80,928	118,087	162,746	210,242
Subtotal.....	100,722	131,931	166,767	210,570
Undrawn authorizations.....	-20,000	-14,000	-5,000	
Total Government equity.....	80,722	117,931	161,767	210,570

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 10-32-4053-0-3-403	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,527	4,733	4,694
11.3 Positions other than permanent.....	11	16	17
11.4 Special personal service payments.....	70		
11.5 Other personnel compensation.....	114	106	106
Total personnel compensation.....	4,722	4,855	4,817
12.0 Personnel benefits.....	358	388	387
21.0 Travel and transportation of persons.....	63	84	60
22.0 Transportation of things.....	10	11	12
23.0 Rent, communications, and utilities.....	283	319	344
24.0 Printing and reproduction.....	4	12	15
25.1 Other services.....	319	290	818
26.0 Supplies and materials.....	39,354	45,442	46,053
31.0 Equipment.....	258	488	2,578
32.0 Lands and structures.....	2	477	190
44.0 Refunds.....	1		
Total costs, funded.....	45,374	52,366	55,274
94.0 Change in selected resources.....	-261	77	60
99.0 Total obligations.....	45,113	52,443	55,334

Personnel Summary			
	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	643	623	613
Full-time equivalent of other positions.....	2	3	3
Average number of all employees.....	617	621	602
Average GS grade.....	8.7	8.7	8.8
Average GS salary.....	\$8,815	\$9,188	\$9,352
Average salary of ungraded positions.....	\$6,463	\$6,528	\$6,581

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 10-32-3909-0-4-403	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Coal.....	411	348	363
2. Petroleum.....	602	652	653
3. Oil shale.....	57	97	89
4. Metallurgy.....	566	550	549
5. Mining.....	292	1,136	1,199
6. Marine mineral mining.....	27	30	30
7. Explosives.....	661	790	791
8. Statistics.....	7		
9. Bituminous coal.....	410	313	313
10. Minerals.....	236	265	266
11. International activities.....	247	255	260
12. Inspections, investigations, and rescue work.....	28	13	3
13. Health and safety research.....	5	10	10
14. General administrative expenses.....	7		
15. Helium.....	28		
10 Total obligations.....	3,584	4,459	4,526
Financing:			
11 Receipts and reimbursements from administrative budget accounts.....	-4,102	-4,430	-4,626
21.98 Unobligated balance available, start of year.....	-544	-1,029	-1,000
24.98 Unobligated balance available, end of year.....	1,029	1,000	1,100
25.98 Unobligated balance lapsing.....	33		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	3,584	4,459	4,526
70 Receipts and other offsets (items 11-17).....	-4,102	-4,430	-4,626
71 Obligations affecting expenditures.....	-518	29	-100
72.98 Obligated balance, start of year.....	268	274	303
74.98 Obligated balance, end of year.....	-274	-303	-203
77 Adjustments in expired accounts.....	-6		
90 Expenditures.....	-530		

Object Classification (in thousands of dollars)

Identification code 10-32-3909-0-4-403	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,317	2,777	2,782
11.3 Positions other than permanent.....	57	84	85
11.5 Other personnel compensation.....	15	14	15
Total personnel compensation.....	2,389	2,875	2,882
12.0 Personnel benefits.....	179	214	216
21.0 Travel and transportation of persons.....	102	109	90
22.0 Transportation of things.....	22	30	30

MINERAL RESOURCES—Continued**BUREAU OF MINES—Continued****Intragovernmental funds—Continued****ADVANCES AND REIMBURSEMENTS—continued****Object Classification (in thousands of dollars)—Continued**

Identification code 10-32-3909-0-4-403	1965 actual	1966 estimate	1967 estimate
23.0 Rent, communications, and utilities.....	114	133	133
24.0 Printing and reproduction.....	4	5	4
25.1 Other services.....	312	530	609
26.0 Supplies and materials.....	263	298	298
31.0 Equipment.....	108	130	130
32.0 Lands and structures.....	91	135	134
99.0 Total obligations.....	3,584	4,459	4,526

Personnel Summary

Total number of permanent positions.....	313	324	324
Full-time equivalent of other positions.....	8	12	12
Average number of all employees.....	277	327	327
Average GS grade.....	8.7	8.7	8.8
Average GS salary.....	\$8,815	\$9,188	\$9,352
Average salary of ungraded positions.....	\$6,463	\$6,528	\$6,581

OFFICE OF COAL RESEARCH**General and special funds:****SALARIES AND EXPENSES**

For necessary expenses to encourage and stimulate the production and conservation of coal in the United States through research and development, as authorized by law (74 Stat. 337), **[\$7,220,000]** \$8,237,000, to remain available until expended, of which not to exceed **[\$356,000]** \$384,000 shall be available for administration and supervision. (*Department of the Interior and Related Agencies Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 10-36-0104-0-1-403	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Administration and contract supervision.....	275	365	384
2. Contract research.....	3,944	7,428	7,853
Total program costs funded.....	4,219	7,793	8,237
Change in selected resources ¹	2,101		
10 Total obligations.....	6,320	7,793	8,237
Financing:			
21 Unobligated balance available, start of year.....	-56	-573	
24 Unobligated balance available, end of year.....	573		
40 New obligational authority (appropriation).....	6,836	7,220	8,237
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	6,320	7,793	8,237
72 Obligated balance, start of year.....	5,952	8,450	10,443
74 Obligated balance, end of year.....	-8,450	-10,443	-11,880
90 Expenditures.....	3,822	5,800	6,800

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$5,467 thousand; 1965, \$7,568 thousand; 1966, \$7,568 thousand; 1967, \$7,568 thousand.

The functions of the Office of Coal Research as stated in Public Law 86-599 are to (1) develop through research,

new and more efficient methods of mining, preparing, and utilizing coal; (2) contract for, sponsor, cosponsor, and promote the coordination of, research with recognized interested groups, including but not limited to, coal trade associations, coal research associations, educational institutions, and agencies of States and political subdivisions of States. The Office of Coal Research is charged with the responsibility to exploit the full potentiality and versatility of this natural resource to the maximum welfare of the United States. The Office of Coal Research is devoting its efforts to enlarge and increase the use of coal within presently known fields of utilization and in addition to seek new uses. The scientific and technical aspects of the program are performed through a program of contract research.

1. *Administration and contract supervision.*—This portion of the program performs all necessary functions relating to contracts. Proposals, either solicited or unsolicited, are received in the Office of Coal Research. They are thoroughly evaluated to ascertain such matters as technical and economic feasibility and possible duplication with other current or prior work in or out of the Government. The drafting, negotiation, and execution of the contracts, together with all review and monitoring of technical and administrative phases of the contract work is performed by the OCR staff. All fiscal aspects of the contracts, including audit, records, travel, budgetary, personnel, publications, and reports work for the staff are part of this function.

2. *Contract research.*—The entire research function cited above as the responsibility of OCR is represented in this aspect of the OCR operation. Proposals may be received which have been unsolicited, or discussions may be held with potential contractors prior to the submission of proposals. Based on such preliminary discussions, some are encouraged to submit proposals, others are told that the prospective area of activity in which they have expressed an interest would be potentially duplicative, or perhaps would not offer sufficient potential. The contract research activities are conducted with commercial organizations, educational institutions, and nonprofit research organizations. Contracts vary from complete Government funding to joint funding on a matching basis.

Object Classification (in thousands of dollars)

Identification code 10-36-0104-0-1-403	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	211	269	271
11.3 Positions other than permanent.....	6	17	17
Total personnel compensation.....	217	286	288
12.0 Personnel benefits.....	16	19	19
21.0 Travel and transportation of persons.....	14	24	27
22.0 Transportation of things.....		2	3
23.0 Rent, communications, and utilities.....	5	5	6
24.0 Printing and reproduction.....	7	8	16
25.1 Other services.....	6,041	7,428	7,853
25.2 Services of other agencies.....	17	17	18
26.0 Supplies and materials.....	2	2	3
31.0 Equipment.....	1	2	4
99.0 Total obligations.....	6,320	7,793	8,237

Personnel Summary

Total number of permanent positions.....	23	23	23
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	20	24	24
Average GS grade.....	10.0	10.0	10.0
Average GS salary.....	\$11,356	\$11,765	\$11,985

OFFICE OF MINERALS EXPLORATION

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 10-40-0108-0-1-403	1965 actual	1966 estimate	1967 estimate
Financing:			
16 Comparative transfer to other accounts.....	466		
21 Unobligated balance available, start of year.....	-428	-812	
23 Unobligated balance transferred to "Surveys, investigations, and research, Geological Survey" (annual appropriation act).....		812	
24 Unobligated balance available, end of year.....	812		
40 New obligational authority (appropriation)	850		
Relation of obligation to expenditures:			
70 Receipts and other offsets (items 11-17).....	466		
71 Obligations affecting expenditures.....	466		
72 Obligated balance, start of year.....	1,044	884	
73 Obligated balance transferred to "Surveys, investigations, and research, Geological Survey" (annual appropriation act).....		-884	
74 Obligated balance, end of year.....	-884		
90 Expenditures.....	627		

OFFICE OF OIL AND GAS

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to enable the Secretary to discharge his responsibilities with respect to oil and gas, including cooperation with the petroleum industry and State authorities in the production, processing, and utilization of petroleum and its products, and natural gas, **[\$704,000]** \$722,000. (Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-44-0106-0-1-403	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Coordination of oil and gas activities.....	647	713	746
2. Administration of oil import program.....	153	157	158
3. Oil Import Appeals Board.....	14	15	15
Total program costs, funded.....	814	885	919
Change in selected resources ¹	1		
10 Total obligations.....	815	885	919
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-131	-165	-197
25 Unobligated balance lapsing.....	20		
New obligational authority	704	720	722
New obligational authority:			
40 Appropriation	704	704	722
44 Proposed supplemental for civilian pay increases		16	

Program and Financing (in thousands of dollars)—Continued

Identification code 10-44-0106-0-1-403	1965 actual	1966 estimate	1967 estimate
Relation of obligations of expenditures:			
10 Total obligations.....	815	885	919
70 Receipts and other offsets (items 11-17).....	-131	-165	-197
71 Obligations affecting expenditures.....	684	720	722
72 Obligated balance, start of year.....	34	30	50
74 Obligated balance, end of year.....	-30	-50	-72
77 Adjustments in expired accounts.....	-2		
90 Expenditures excluding pay increase supplementals.....	686	685	699
91 Expenditures from civilian pay increase supplementals.....		15	1

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$4 thousand (1964 adjustments, -\$2 thousand); 1965, \$3 thousand; 1966, \$3 thousand; 1967, \$3 thousand.

Coordination of oil and gas activities.—This office coordinates Federal oil and gas policies, provides advice and assistance to Federal agencies and international organizations on all phases of petroleum and gas, and serves as the principal channel of communication between the Federal Government and the petroleum, gas, petrochemical and allied industries. Studies, domestic and worldwide, are made to maintain data on adequacy of petroleum and gas, to define deficient areas or elements, and to develop ways to alleviate actual or potential deficiencies.

Administration of oil import program.—This appropriation finances the Oil Import Administration established March 13, 1959, pursuant to Presidential Proclamation No. 3279, as amended. The Administration established quotas for importers of crude oil and oil products under the mandatory quota system.

Oil Import Appeals Board.—The Oil Import Appeals Board has been established to conduct hearings on appeals from importers who request a change in their quota or who do not qualify for a quota.

Object Classification (in thousands of dollars)

Identification code 10-44-0106-0-1-403	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	645	723	762
11.3 Positions other than permanent.....	2	7	3
11.4 Special personal service payments.....	29	9	
11.5 Other personnel compensation.....	1	1	1
Total personnel compensation.....	677	740	766
12.0 Personnel benefits.....	46	55	58
21.0 Travel and transportation of persons.....	23	27	28
22.0 Transportation of things.....	1	2	2
23.0 Rent, communications, and utilities.....	12	10	10
24.0 Printing and reproduction.....	16	9	10
25.1 Other services.....	4	5	7
25.2 Services of other agencies.....	21	28	29
26.0 Supplies and materials.....	6	6	6
31.0 Equipment.....	9	3	3
99.0 Total obligations.....	815	885	919

Personnel Summary

Total number of permanent positions.....	61	65	67
Average number of all employees.....	58	63	65
Average GS grade.....	10.2	10.1	10.1
Average GS salary.....	\$11,580	\$11,716	\$11,777

FISH AND WILDLIFE [SERVICE] AND PARKS

[OFFICE OF THE COMMISSIONER OF FISH AND WILDLIFE]

[SALARIES AND EXPENSES]

[For necessary expenses of the Office of the Commissioner, \$444,000.] (Department of the Interior and Related Agencies Appropriation Act, 1966.)

Note.—Estimate of \$455,900 for activities previously carried under this title has been transferred in the estimates to:

"Management and Investigations of Resources, Bureau of Sport Fisheries and Wildlife".....	\$144,952
"General Administrative Expenses, Bureau of Sport Fisheries and Wildlife".....	20,498
"Management and Investigations of Resources, Bureau of Commercial Fisheries".....	116,330
"General Administrative Expenses, Bureau of Commercial Fisheries".....	25,270
"Salaries and Expenses, Office of the Secretary".....	148,850

The amounts obligated in 1965 and 1966 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 10-48-1861-0-1-404	1965 actual	1966 estimate	1967 estimate
Financing:			
16 Comparative transfers to other accounts.....	441	452	-----
25 Unobligated balance lapsing.....	3	-----	-----
New obligational authority.....	444	452	-----
New obligational authority:			
40 Appropriation.....	444	444	-----
44 Proposed supplemental for civilian pay increases.....	-----	8	-----
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....	441	452	-----
71 Obligations affecting expenditures.....	441	452	-----
72 Obligated balance, start of year.....	46	44	44
74 Obligated balance, end of year.....	-44	-44	-----
77 Adjustments in expired accounts.....	-1	-----	-----
90 Expenditures.....	443	452	44

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 10-48-3998-0-4-404	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Miscellaneous services to other accounts (cost—obligations).....	33	33	-----
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-33	-33	-----
New obligational authority.....	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	33	33	-----
70 Receipts and other offsets (items 11-17).....	-33	-33	-----
71 Obligations affecting expenditures.....	-----	-----	-----
90 Expenditures.....	-----	-----	-----

Object Classification (in thousands of dollars)

Identification code 10-48-3998-0-4-404	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions.....	21	21	-----
12.0 Personnel benefits.....	2	2	-----
21.0 Travel and transportation of persons.....	1	1	-----
24.0 Printing and reproduction.....	8	8	-----
25.1 Other services.....	2	2	-----
99.0 Total obligations.....	33	33	-----

Personnel Summary

Total number of permanent positions.....	2	2	-----
Average number of all employees.....	2	2	-----
Average GS grade.....	9.3	9.3	-----
Average GS salary.....	\$9,645	\$9,785	-----

BUREAU OF COMMERCIAL FISHERIES

Activities of the Bureau of Commercial Fisheries are financed from annual appropriations and appropriations of revenue which have been permanently earmarked. The following table shows the total cost program by activities and the sources of funds used to finance these activities (in thousands of dollars):

PROGRAM

	1965 actual	1966 estimate	1967 estimate
Management and investigations of resources:			
1. Management.....	433	496	490
2. Marketing and technology.....	6,861	7,710	7,670
3. Research.....	14,458	15,009	15,733
4. Research on fish migration over dams.....	1,585	1,650	1,479
5. Fishing vessel mortgage insurance.....	42	45	44
6. Columbia River fishery facilities.....	2,299	2,392	2,429
7. Fishery resources disaster aid.....	285	-----	-----
Total.....	25,963	27,302	27,845
Construction:			
1. Fishery facilities.....	5,896	6,375	2,585
2. Columbia River fishery facilities.....	1,353	825	800
Total.....	7,249	7,200	3,385
Construction of fishing vessels.....	487	1,700	2,000
General administrative expenses:			
1. Departmental expenses.....	495	499	521
2. Regional office.....	640	662	665
Total.....	1,135	1,161	1,186
Federal aid for commercial fisheries research and development:			
1. Aid to States.....	-----	2,100	2,390
2. Resource disaster aid.....	-----	200	400
3. Program administration.....	-----	210	210
Total.....	-----	2,510	3,000
Administration of Pribilof Islands.....	2,414	2,364	2,418
Payment to Alaska, Pribilof Islands fund.....	964	-----	200
Fisheries loan fund.....	2,331	1,909	2,009
Total program costs funded.....	40,543	44,146	42,043
Change in selected resources.....	1,251	4,116	-881
Total obligations.....	41,794	48,272	41,162

FINANCING

	1965 actual	1966 estimate	1967 estimate
Unobligated balance available, start of year	-11,024	-8,615	-8,317
Unobligated balance available, end of year	8,615	8,317	6,585
Unobligated balance lapsing	2,166	-----	-----
Comparative transfers from other accounts	-141	-141	-----
Receipts provided by operations:			
Recovery of prior year obligations	-99	-----	-----
Federal ship mortgage insurance for fishing vessels	-39	-83	-116
Fishery loan fund	-1,912	-1,800	-1,810
Total	-2,434	-2,322	-3,658
New obligational authority:			
Management and investigations of resources	21,227	22,033	21,092
Proposed supplemental for separate transmittal	-----	55	-----
Management and investigations of resources (special foreign currency program)	300	300	200
Construction	5,913	1,980	495
Construction of fishing vessels	2,500	7,105	3,300
General Administrative expenses	704	689	739
Federal aid for commercial fisheries research and development	-----	4,713	3,210
Administration of Pribilof Islands	2,454	2,464	2,468
Promote and develop fishery products and research, pertaining to American fisheries	5,298	6,611	5,800
Payment to Alaska from Pribilof Islands fund	964	-----	200
Total new obligational authority	39,360	45,950	37,504

General and special funds:

MANAGEMENT AND INVESTIGATIONS OF RESOURCES

For expenses necessary for scientific and economic studies, conservation, management, investigation, protection, and utilization of commercial fishery resources, including whales, sea lions, and related aquatic plants and products; collection, compilation, and publication of information concerning such resources; promotion of education and training of fishery personnel; and the performance of other functions related thereto, as authorized by law; **[\$21,838,000]** \$20,092,000, and in addition, \$1,000,000 to be derived from the Pribilof Islands fund. (5 U.S.C. 133t; 15 U.S.C. 521-522; 16 U.S.C. 661-666c, 744-752, 755-759, 760a-760g, 772-772i, 776-776f, 781-785, 916-916l, 921, 931-939c, 951-961, 981-991, 1021-1032; Act of May 19, 1949, 63 Stat. 70; Act of Aug. 19, 1950, 64 Stat. 467; Act of July 1, 1954, 68 Stat. 376; Act of Aug. 8, 1956, 70 Stat. 1119; Act of Aug. 1, 1958, 72 Stat. 479; Act of Aug. 12, 1958, 72 Stat. 563; Act of Sept. 16, 1959, 73 Stat. 563; Act of July 5, 1960, 74 Stat. 314; Act of Oct. 15, 1962, 76 Stat. 923; Act of Oct. 1, 1965, 79 Stat. 902; Department of the Interior and Related Agencies Appropriation Act, 1966.)

Note.—Includes \$116,330 for activities previously carried under "Salaries and expenses, Office of the Commissioner of Fish and Wildlife." The amounts obligated in 1965 and 1966 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 10-52-1731-0-1-404	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Management	433	496	490
2. Marketing and technology	4,827	5,380	5,355
3. Research	11,950	12,390	11,347
4. Research on fish migration over dams	1,339	1,446	1,427
5. Fishing vessel mortgage insurance	42	45	44
6. Columbia River fishery facilities	2,299	2,392	2,429
7. Fishery resources disaster aid	285	-----	-----
Total program costs, funded	21,175	22,149	21,092
Change in selected resources ¹	151	-----	-----
10 Total obligations	21,326	22,149	21,092

Program and Financing (in thousands of dollars)—Continued

Identification code 10-52-1731-0-1-404	1965 actual	1966 estimate	1967 estimate
Financing:			
16 Comparative transfers from other accounts	-120	-116	-----
25 Unobligated balance lapsing	21	-----	-----
New obligational authority	21,227	22,033	21,092
New obligational authority:			
Current authorization:			
40 Appropriation	19,108	21,838	20,092
41 Transferred to "Operating expenses, Public Buildings Service" General Services Administration (77 Stat. 436 and 78 Stat. 655)	-6	-40	-----
43 Appropriation (adjusted)	19,102	21,798	20,092
44 Proposed supplemental for civilian pay increases	-----	148	-----
46 Proposed transfer from "Federal aid for commercial fisheries," for civilian pay increases	-----	87	-----
Permanent authorization:			
60 Appropriation	2,125	-----	1,000
Relation of obligations to expenditures:			
10 Total obligations	21,326	22,149	21,092
70 Receipts and other offsets (items 11-17)	-120	-116	-----
71 Obligations affecting expenditures	21,206	22,033	21,092
72 Obligated balance, start of year	3,919	4,288	5,521
74 Obligated balance, end of year	-4,288	-5,521	-5,613
77 Adjustments in expired accounts	-101	-----	-----
90 Expenditures, excluding civilian pay increase	20,736	20,658	20,994
91 Expenditures from civilian pay increase supplemental	-----	142	6

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$3,355 thousand (1965 adjustments, -\$101 thousand); 1965, \$3,405 thousand; 1966, \$3,405 thousand; 1967, \$3,405 thousand.

1. *Management.*—This activity covers administration and enforcement of international agreements pertaining to fish and whales.

2. *Marketing and technology.*—This includes: (a) collecting and disseminating economic data on the fishing industry, including business trends and foreign trade; (b) exploring for fish and improving fishing gear and methods; (c) operation of market news offices; (d) compiling and publishing commercial fishery statistics; and (e) developing and demonstrating more efficient means of handling, processing, storing, and marketing of fishery products.

3. *Research.*—Research is conducted: (a) on variations in abundance of important commercial food fishes and other aquatic animals; (b) on declining species and fishery resources; (c) on cultivation of aquatic animals, including shellfish; and (d) in the design of fish protective devices. A supplemental estimate for 1966 is proposed for expansion of studies on the effects of pesticides on marine animals.

4. *Research on fish migration over dams.*—Investigations are conducted to determine factors influencing direction and rate of movement of anadromous fish over dams, for consideration in designing future dams.

5. *Fishing vessel mortgage insurance.*—This activity provides for administration of the fishing vessel mortgage insurance program, which aids financing of construction of fishing vessels.

FISH AND WILDLIFE [SERVICE] AND PARKS—Continued

BUREAU OF COMMERCIAL FISHERIES—Continued

General and special funds—Continued

MANAGEMENT AND INVESTIGATIONS OF RESOURCES—continued

6. *Columbia River fishery facilities.*—This activity covers costs of operation, maintenance, and alteration of hatcheries, fish screens, and fishways under the Columbia River fishery development program.

7. *Fishery resources disaster aid.*—Assistance was provided in 1965 to the fishing industry of the Great Lakes region affected by a botulism outbreak. Authority for this assistance was provided by section 4(b) of the Commercial Fisheries Research and Development Act of 1964. Commencing with 1966, this activity is being conducted under the Federal aid for commercial fisheries research and development account.

Funds for three of the above activities are supplemented from the permanent appropriation, Promote and develop fishery products and research pertaining to American fisheries, and from the special foreign currency appropriation. These supplementary amounts are as follows (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Marketing and technology.....	2,181	2,380	2,380
Research.....	2,507	2,669	4,770
Research on fish migration over dams....	249	204	52

Many of the programs in the marketing and technology and research activities are included in the national oceanography program. Total Bureau of Commercial Fisheries annual and permanent appropriations applied to this program are as follows: 1965, \$18,383 thousand; 1966, \$15,728 thousand; and 1967, \$16,033 thousand.

Object Classification (in thousands of dollars)

Identification code 10-52-1731-0-1-404	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	8,923	9,495	9,813
11.3 Positions other than permanent.....	838	750	761
11.5 Other personnel compensation.....	364	372	372
Total personnel compensation.....	10,124	10,617	10,946
12.0 Personnel benefits.....	699	745	768
21.0 Travel and transportation of persons.....	601	633	616
22.0 Transportation of things.....	126	170	132
23.0 Rent, communications, and utilities.....	713	758	756
24.0 Printing and reproduction.....	178	166	166
25.1 Other services.....	5,679	6,144	4,925
26.0 Supplies and materials.....	1,603	1,681	1,574
31.0 Equipment.....	1,125	1,038	1,012
32.0 Lands and structures.....	8		
41.0 Grants, subsidies, and contributions.....	487	220	220
Subtotal.....	21,344	22,172	21,115
95.0 Quarters and subsistence charges.....	-18	-23	-23
99.0 Total obligations.....	21,326	22,149	21,092

Personnel Summary

Total number of permanent positions.....	1,145	1,181	1,189
Full-time equivalent of other positions.....	165	139	139
Average number of all employees.....	1,241	1,257	1,265
Average GS grade.....	8.8	8.9	8.8

Personnel Summary—Continued

	1965 actual	1966 estimate	1967 estimate
Average GS salary.....	\$8,489	\$8,952	\$9,024
Average salary of ungraded positions.....	\$7,663	\$7,825	\$8,126

Proposed for separate transmittal:

MANAGEMENT AND INVESTIGATIONS OF RESOURCES

Program and Financing (in thousands of dollars)

Identification code 10-52-1731-1-1-404	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Research (costs—obligations).....		55	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		55	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		55	
90 Expenditures.....		55	

Under existing legislation, 1966.—For expansion of studies on the effects of pesticides on commercial fisheries resources.

MANAGEMENT AND INVESTIGATIONS OF RESOURCES
(SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department shall determine to be excess to the normal requirements of the United States, for necessary expenses of the Bureau of Commercial Fisheries, as authorized by law, [\$300,000] \$200,000, to remain available until expended: *Provided*, That this appropriation shall be available, in addition to other appropriations to such agency, for payments in the foregoing currencies. (7 U.S.C. 1704; Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-52-1737-0-1-404	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Marketing and technology.....	59	90	90
2. Research.....	122	110	110
Total program costs, funded.....	182	200	200
Change in selected resources¹.....	-16	100	135
10 Total obligations.....	165	300	335
Financing:			
21 Unobligated balance available, start of year.....		-135	-135
24 Unobligated balance available, end of year.....	135	135	
40 New obligational authority (appropriation).....	300	300	200
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	165	300	335
72 Obligated balance, start of year.....	383	308	408
74 Obligated balance, end of year.....	-308	-408	-543
77 Adjustments in expired accounts.....	-58		
90 Expenditures.....	181	200	200

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$383 thousand (1965 adjustments, -\$58 thousand); 1965, \$309 thousand; 1966, \$409 thousand; 1967, \$544 thousand.

Activities in foreign countries under this appropriation complement domestic programs financed by the regular appropriation for management and investigations of resources.

1. *Marketing and technology.*—These funds finance (a) technological research involving protein, nutritional, and fish preservation studies; (b) studies of fishing vessels and gear; and a translation program to gain marketing and technology information from foreign fishery publications and reports.

2. *Research.*—These funds finance biological research conducted on (a) variations in the abundance of important commercial food fishes and other aquatic animals; (b) discovering and conserving declining species; (c) cultivation of fishery resources; and (d) a translation program to gain biological research information from foreign fishery publications and reports.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
10-52-1737-0-1-404			
21.0 Travel and transportation of persons.....	1	2	2
25.1 Other services.....	164	298	333
99.0 Total obligations.....	165	300	335

CONSTRUCTION

For construction and acquisition of buildings and other facilities required for the conservation, management, investigation, protection, and utilization of commercial fishery resources and the acquisition of lands and interests therein, **[\$1,980,000]** \$495,000, to remain available until expended. (5 U.S.C. 133t; 16 U.S.C. 661-666c, 755-757; Act of July 1, 1954, 68 Stat. 376; Act of Aug. 8, 1956, 70 Stat. 1119; Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
10-52-1732-0-1-404									
Program by activities:									
1. Fishery facilities.....	25,357	8,940	5,896	6,375	2,585	3,985	1,561	160	
2. Columbia River fishery facilities.....	10,155	5,827	1,353	825	800	1,816	1,350	335	
Total program costs, funded.....	35,512	14,767	7,249	7,200	3,385	5,801	2,911	495	
Change in selected resources ¹			1,889	-3,714	-2,890				
10 Total obligations.....			9,138	3,486	495				
Financing:									
17 Recovery of prior year obligations.....			-1						
21 Unobligated balance available, start of year.....			-4,730	-1,506					
24 Unobligated balance available, end of year.....			1,506						
40 New obligational authority (appropriation).....			5,913	1,980	495				
Relation of obligations to expenditures:									
10 Total obligations.....			9,138	3,486	495				
70 Receipts and other offsets (items 11-17).....			-1						
71 Obligations affecting expenditures.....			9,137	3,486	495				
72 Obligated balance, start of year.....			7,804	9,643	5,961				
74 Obligated balance, end of year.....			-9,643	-5,961	-3,071				
90 Expenditures.....			7,298	7,168	3,385				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$7,627 thousand; 1965, \$9,515 thousand; 1966, \$5,801 thousand; 1967, \$2,911 thousand.

1. *Fishery facilities.*—Construction of a new bridge and seawalls at the Beaufort, N.C., biological research laboratory is proposed.

2. *Columbia River fishery facilities.*—This is for continuation of the program in Oregon, Washington, and Idaho, to provide production and migration aids for salmon and steelhead.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
10-52-1732-0-1-404			
Personnel compensation:			
11.1 Permanent positions.....	73	83	29
11.3 Positions other than permanent.....	11	10	
11.5 Other personnel compensation.....	7	6	
Total personnel compensation.....	91	99	29

Object Classification (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
10-52-1732-0-1-404			
12.0 Personnel benefits.....	6	6	2
21.0 Travel and transportation of persons.....	12	9	5
22.0 Transportation of things.....	1	4	
23.0 Rent, communications, and utilities.....	11	12	2
24.0 Printing and reproduction.....	2	3	
25.1 Other services.....	5,350	1,355	296
26.0 Supplies and materials.....	54	47	1
31.0 Equipment.....	1,299	1,594	
32.0 Lands and structures.....	2,313	357	160
Subtotal.....	9,139	3,486	495
95.0 Quarters and subsistence charges.....	-1		
99.0 Total obligations.....	9,138	3,486	495

FISH AND WILDLIFE [SERVICE] AND PARKS—Continued

BUREAU OF COMMERCIAL FISHERIES—Continued

General and special funds—Continued

CONSTRUCTION—continued

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	11	7	2
Full-time equivalent of other positions.....	2	1	0
Average number of all employees.....	9	7	2
Average GS grade.....	8.8	8.9	8.8
Average GS salary.....	\$8,489	\$8,952	\$9,024
Average salary of ungraded positions.....	\$7,663	\$7,825	\$8,126

CONSTRUCTION OF FISHING VESSELS

For expenses necessary to carry out the provisions of the Act of June 12, 1960 (74 Stat. 212), as amended by the Act of August 30, 1964 (78 Stat. 614), to assist in the construction of fishing vessels, [\$5,000,000] \$3,300,000, to remain available until expended [; Provided, That in addition, any unobligated balance as of June 30, 1965, of the amount appropriated under this head in the Supplemental Appropriation Act, 1965, shall be transferred to and merged with this appropriation]. (5 U.S.C. 133t; Act of Aug. 8, 1956, 70 Stat. 1119; Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-52-1734-0-1-404	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Subsidy payments.....	398	1,325	1,660
2. Program administration.....	90	375	340
Total program costs, funded.....	487	1,700	2,000
Change in selected resources ¹	-92	5,405	1,300
10 Total obligations.....	395	7,105	3,300
Financing:			
25 Unobligated balance lapsing.....	2,105		
New obligational authority.....	2,500	7,105	3,300
New obligational authority:			
40 Appropriation.....	2,500	5,000	3,300
50 Reappropriation.....		2,105	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	395	7,105	3,300
72 Obligated balance, start of year.....	421	317	5,722
74 Obligated balance, end of year.....	-317	-5,722	-7,022
77 Adjustments in expired accounts.....	-16		
90 Expenditures.....	483	1,700	2,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$420 thousand (1965 adjustments, -\$16 thousand); 1965, \$312 thousand; 1966, \$5,717 thousand; 1967, \$7,017 thousand.

1. *Subsidy payments.*—Subsidies are paid for construction of fishing vessels in U.S. shipyards under provisions of the act of June 12, 1960 (74 Stat. 212), as amended by the act of August 30, 1964 (78 Stat. 614). The subsidies cover the difference between construction costs in U.S. and foreign shipyards; up to 50% of the total construction cost. The estimate for 1967 will provide for subsidies for construction of about 23 vessels.

2. *Program administration.*—Covers administrative services, including determination of applicable cost differ-

entials, rendered by the Maritime Administration on a reimbursable basis, and Bureau costs in administering the program.

Object Classification (in thousands of dollars)

Identification code 10-52-1734-0-1-404	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions.....	47	67	52
12.0 Personnel benefits.....	3	5	4
21.0 Travel and transportation of persons.....	8	8	8
22.0 Transportation of things.....	1	1	
23.0 Rent, communications, and utilities.....		7	1
24.0 Printing and reproduction.....	1	2	
25.1 Other services.....	2	7	
25.2 Services of other agencies.....	175	275	275
26.0 Supplies and materials.....		2	
31.0 Equipment.....	1	1	
41.0 Grants, subsidies, and contributions.....	157	6,730	2,960
99.0 Total obligations.....	395	7,105	3,300

Personnel Summary

Total number of permanent positions.....	6	8	8
Average number of all employees.....	5	7	6
Average GS grade.....	8.8	8.9	8.8
Average GS salary.....	\$8,489	\$8,952	\$9,024
Average salary of ungraded positions.....	\$7,663	\$7,825	\$8,126

FEDERAL AID FOR COMMERCIAL FISHERIES RESEARCH AND DEVELOPMENT

For expenses necessary to carry out the provisions of the Commercial Fisheries Research and Development Act of 1964 (78 Stat. 197), [\$4,800,000] \$3,210,000, of which not to exceed [\$300,000] \$210,000 shall be available for program administration and \$400,000 shall be available until expended pursuant to the provisions of section 4(b) of the Act: Provided, That the sum of [\$4,100,000] \$2,600,000 available for apportionment to the States pursuant to section 5(a) of the Act shall remain available until the close of the fiscal year following the year for which appropriated. (Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-52-1738-0-1-404	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Aid to States.....		2,100	2,390
2. Resource disaster aid.....		200	400
3. Program administration.....		210	210
Total program costs, funded.....		2,510	3,000
Change in selected resources ¹		2,203	210
10 Total obligations.....		4,713	3,210
Financing:			
New obligational authority.....		4,713	3,210
New obligational authority:			
40 Appropriation.....		4,800	3,210
45 Proposed transfer to "Management and investigations of resources, Bureau of Commercial Fisheries," for civilian pay increases.....		-87	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...		4,713	3,210
72 Obligated balance, start of year.....			2,213
74 Obligated balance, end of year.....		-2,213	-2,423
90 Expenditures.....		2,500	3,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$0; 1966, \$2,203 thousand; 1967, \$2,413 thousand.

The Commercial Fisheries Research and Development Act of 1964 (78 Stat. 197) authorized assistance to the States, Puerto Rico, American Samoa, the Virgin Islands, and Guam for commercial fisheries research and development; and assistance directly to the commercial fishing industry in cases where there is a commercial fishery failure due to a resource disaster arising from natural or undetermined causes, or to prevent such a resource disaster. Funds to assist enterprises affected by the botulism outbreak in the Great Lakes region were appropriated for 1965 under this disaster authority to the Management and investigations of resources account.

1. *Aid to States.*—States are reimbursed up to 75% of the cost of approved commercial fisheries research and development projects, within their respective apportionment of funds appropriated for such purposes. Projects are approved by the Secretary of the Interior under standards of merit and priority established by him.

2. *Resource disaster aid.*—Assistance is provided to any segment of the fishing industry suffering from a commercial fishery failure due to a resource disaster arising from a natural or undetermined cause, or to prevent such a disaster. This activity was conducted under the Management and investigations of resources account in 1965.

3. *Program administration.*—Provides for apportionment determinations; evaluation of project proposals; program coordination; inspection; and other technical and administrative services.

Object Classification (in thousands of dollars)

Identification code 10-52-1738-0-1-404	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....		111	141
11.5 Other personnel compensation.....		2	2
Total personnel compensation.....		113	143
12.0 Personnel benefits.....		8	11
21.0 Travel and transportation of persons.....		22	22
22.0 Transportation of things.....		1	2
23.0 Rent, communications, and utilities.....		8	10
24.0 Printing and reproduction.....		5	5
25.1 Other services.....		444	404
26.0 Supplies and materials.....		2	3
31.0 Equipment.....		10	10
41.0 Grants, subsidies, and contributions.....		4,100	2,600
99.0 Total obligations.....		4,713	3,210

Personnel Summary

Total number of permanent positions.....	18	18
Average number of all employees.....	13	16
Average GS grade.....	8.9	8.8
Average GS salary.....	\$8,952	\$9,024
Average salary of ungraded positions.....	\$7,825	\$8,126

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for general administration of the Bureau of Commercial Fisheries, including such expenses in the regional offices, [\$674,000] \$739,000. (5 U.S.C. 133t; Act of Aug. 8, 1956, 70 Stat. 1119; Department of the Interior and Related Agencies Appropriation Act, 1966.)

Note.—Includes \$25 thousand for activities previously carried under "Salaries and expenses, Office of the Commissioner of Fish and Wildlife." The amounts obligated in 1965 and 1966 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 10-52-1733-0-1-404	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Departmental expenses.....	326	337	359
2. Regional office expenses.....	374	377	380
10 Total program costs, funded—obligations.....	700	714	739
Financing:			
16 Comparative transfers to/from other accounts.....	-21	-25	
25 Unobligated balance lapsing.....	25		
New obligatory authority.....	704	689	739
New obligatory authority:			
40 Appropriation.....	704	674	739
44 Proposed supplemental for civilian pay increases.....		15	
Relation of obligations to expenditures:			
10 Total obligations.....	700	714	739
70 Receipts and other offsets (items 11-17).....	-21	-25	
71 Obligations affecting expenditures.....	679	689	739
72 Obligated balance, start of year.....	60	51	65
74 Obligated balance, end of year.....	-51	-65	-86
77 Adjustments in expired accounts.....	-1		
90 Expenditures excluding pay increase supplemental.....	686	660	718
91 Expenditures from civilian pay increase supplemental.....		15	

This is for general management and administration at headquarters in Washington, D.C., and at the regional offices. Expenses incidental to programs not provided for in annual definite appropriation estimates, and those financed by permanent and indefinite appropriations, are paid from those appropriations.

Object Classification (in thousands of dollars)

Identification code 10-52-1733-0-1-404	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	523	540	568
11.3 Positions other than permanent.....	4	5	5
11.5 Other personnel compensation.....	16	34	33
Total personnel compensation.....	543	579	606
12.0 Personnel benefits.....	39	40	42
21.0 Travel and transportation of persons.....	54	54	54
22.0 Transportation of things.....	3	2	
23.0 Rent, communications, and utilities.....	23	13	14
24.0 Printing and reproduction.....	1	5	5
25.1 Other services.....	20	14	11
26.0 Supplies and materials.....	9	5	5
31.0 Equipment.....	9	2	2
99.0 Total obligations.....	700	714	739

Personnel Summary

Total number of permanent positions.....	58	58	59
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	57	59	60
Average GS grade.....	8.8	8.9	8.8
Average GS salary.....	\$8,489	\$8,952	\$9,024
Average salary of ungraded positions.....	\$7,633	\$7,825	\$8,126

**FISH AND WILDLIFE [SERVICE]
AND PARKS—Continued**

BUREAU OF COMMERCIAL FISHERIES—Continued

General and special funds—Continued

ADMINISTRATION OF PRIBILOF ISLANDS

For carrying out the provisions of the Act of February 26, 1944, as amended (16 U.S.C. 631a-631q), there are appropriated amounts not to exceed **[\$2,454,000]** \$2,468,000, to be derived from the Pribilof Islands fund. (5 U.S.C. 133t; Act of Aug. 8, 1956, 70 Stat. 1119; Act of July 7, 1958, 72 Stat. 339; Act of June 25, 1959, 73 Stat. 141; Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-52-5117-0-2-404	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Administration of Pribilof Islands (program costs, funded).....	2,414	2,364	2,418
Change in selected resources ¹	26	100	50
10 Total obligations.....	2,439	2,464	2,468
Financing:			
25 Unobligated balance lapsing.....	15		
New obligational authority.....	2,454	2,464	2,468
New obligational authority:			
40 Appropriation.....	2,454	2,454	2,468
44 Proposed supplemental for civilian pay increases.....		10	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,439	2,464	2,468
72 Obligated balance, start of year.....	412	383	523
74 Obligated balance, end of year.....	-383	-523	-577
77 Adjustments in expired accounts.....	-28		
90 Expenditures excluding pay increase supplemental.....	2,441	2,314	2,414
91 Expenditures from civilian pay increase supplemental.....		10	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$286 thousand (1965 adjustments, -\$29 thousand); 1965, \$283 thousand; 1966, \$383 thousand; 1967, \$433 thousand.

Administration of Pribilof Islands.—Part of the proceeds from sales of fur sealskins and other wildlife products of the Pribilof Islands is used for (a) management of the Alaska fur seal herd; (b) furnishing schooling, medical attention, and other community services to some 600 natives of the islands; (c) maintenance of buildings and roads; and (d) maintenance and operation of a supply vessel.

Object Classification (in thousands of dollars)

Identification code 10-52-5117-0-2-404	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,018	1,021	983
11.3 Positions other than permanent.....	387	376	418
11.5 Other personnel compensation.....	65	60	60
Total personnel compensation.....	1,470	1,457	1,461
12.0 Personnel benefits.....	85	85	85
21.0 Travel and transportation of persons.....	51	51	50
22.0 Transportation of things.....	34	41	36
23.0 Rent, communications, and utilities.....	20	24	24
24.0 Printing and reproduction.....	2	5	4
25.1 Other services.....	365	454	453
26.0 Supplies and materials.....	584	550	558

Object Classification (in thousands of dollars)—Continued

Identification code 10-52-5117-0-2-404	1965 actual	1966 estimate	1967 estimate
31.0 Equipment.....	77	52	52
32.0 Lands and structures.....	7		
Subtotal.....	2,695	2,719	2,723
95.0 Quarters and subsistence charges.....	-256	-255	-255
99.0 Total obligations.....	2,439	2,464	2,468

Personnel Summary

Total number of permanent positions.....	125	122	115
Full-time equivalent of other positions.....	57	50	56
Average number of all employees.....	171	165	165
Average GS grade.....	8.8	8.9	8.8
Average GS salary.....	\$8,489	\$8,952	\$9,024
Average salary of ungraded positions.....	\$7,663	\$7,825	\$8,126

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of Office of the Secretary "Advances and reimbursements," and "Economic assistance," Agency for International Development.

**PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH
PERTAINING TO AMERICAN FISHERIES**

Program and Financing (in thousands of dollars)

Identification code 10-52-1736-0-1-404	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Marketing and technology.....	1,975	2,240	2,225
2. Research.....	2,386	2,509	4,276
3. Research on fish migration over dams.....	246	204	52
4. General administrative services.....	435	447	447
Total program costs, funded.....	5,042	5,400	7,000
Change in selected resources¹.....	175		314
10 Total obligations.....	5,217	5,400	7,314
Financing:			
17 Recovery of prior year obligations.....	-78		
21 Unobligated balance available, start of year.....	-144	-303	-1,514
24 Unobligated balance available, end of year.....	303	1,514	
New obligational authority.....	5,298	6,611	5,800

New obligational authority:			
Permanent:			
60 Appropriation.....	0	0	0
62 Transferred from "Agricultural commodities, Consumer and Marketing Service," Department of Agriculture (15 U.S.C. 713c-3 as amended).....	5,298	6,611	5,800
63 Appropriation (adjusted).....	5,298	6,611	5,800

Relation of obligations to expenditures:			
10 Total obligations.....	5,217	5,400	7,314
70 Receipts and other offsets (items 11-17).....	-78		
71 Obligations affecting expenditures.....	5,139	5,400	7,314
72 Obligated balance, start of year.....	868	1,017	1,217
74 Obligated balance, end of year.....	-1,017	-1,217	-1,575
90 Expenditures.....	4,990	5,200	6,956

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$628 thousand (1965 adjustments, -\$78 thousand); 1965, \$725 thousand; 1966, \$725 thousand; 1967, \$1,039 thousand.

An amount equal to 30% of the gross receipts from customs duties on fishery products is appropriated for—

1. *Marketing and technology*, 2. *Research*, and 3. *Research on fish migration over dams*.—These funds supplement moneys appropriated to Bureau of Commercial Fisheries for the same purposes under the appropriation for Management and Investigations of Resources.

4. *General Administrative Services*.—These funds also cover the expenses of the American Fisheries Advisory Committee (68 Stat. 376).

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
10-52-1736-0-1-404			
Personnel compensation:			
11.1 Permanent positions.....	2,793	3,002	3,273
11.3 Positions other than permanent.....	134	156	156
11.5 Other personnel compensation.....	77	83	84
Total personnel compensation.....	3,004	3,241	3,513
12.0 Personnel benefits.....	216	227	243
21.0 Travel and transportation of persons.....	199	216	182
22.0 Transportation of things.....	13	18	22
23.0 Rent, communications, and utilities.....	201	202	237
24.0 Printing and reproduction.....	75	54	49
25.1 Other services.....	1,024	1,020	2,273
26.0 Supplies and materials.....	296	303	495
31.0 Equipment.....	185	120	301
32.0 Lands and structures.....	10		
Subtotal.....	5,223	5,401	7,315
95.0 Quarters and subsistence charges.....	-6	-1	-1
99.0 Total obligations.....	5,217	5,400	7,314

Personnel Summary

Total number of permanent positions.....	352	353	391
Full-time equivalent of other positions.....	25	28	30
Average number of all employees.....	357	375	400
Average GS grade.....	8.8	8.9	8.8
Average GS salary.....	\$8,489	\$8,952	\$9,024
Average salary of ungraded positions.....	\$7,633	\$7,825	\$8,126

PRIBILOF ISLANDS FUND

(Permanent, indefinite, special fund)

Amounts Available for Appropriation (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unappropriated balance, start of year.....	4,805	1,835	2,097
Receipts.....	2,530	2,726	2,733
Unobligated balance returned to unappropriated receipts.....	43		
Total available for appropriation.....	7,378	4,561	4,830
Appropriation:			
Administration of Pribilof Islands.....	-2,454	-2,464	-2,468
Payment to Alaska from Pribilof Islands receipts.....	-964		-200
Management and investigations of resources.....	-2,125		-1,000
Total appropriations.....	-5,543	-2,464	-3,668
Unappropriated balance, end of year.....	1,835	2,097	1,162

This fund is derived from the receipts of the sales of fur sealskins and other wildlife products of the Pribilof Islands, and is available for appropriation for Administration of the Pribilof Islands, and payment to Alaska from Pribilof

Island receipts as required by law (72 Stat. 339). In 1965, \$2.1 million of the receipts were appropriated to the Management and Investigations of Resources account. It is proposed that \$1 million be appropriated for the same account in 1967.

PAYMENT TO ALASKA FROM PRIBILOF ISLANDS FUND

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
10-52-5118-0-2-404			
Program by activities:			
10 Payment to Alaska (costs—obligations) (object class 41.0).....	964		200
Financing:			
60 New obligatory authority (appropriation).....	964		200
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	964		200
90 Expenditures.....	964		200

This appropriation provides for payment to the State of Alaska of 70% of the net proceeds from sales of fur sealskins and other wildlife products of the Pribilof Islands as required by the Alaska Statehood Act (72 Stat. 339).

Public enterprise funds:

FEDERAL SHIP MORTGAGE INSURANCE FUND, FISHING VESSELS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
10-52-4417-0-3-404			
Financing:			
14 Receipts and reimbursements from: Non-Federal sources: Revenue (pre- miums and inspection fees).....	-38	-83	-116
17 Recovery of prior year obligations.....	-20		
21.98 Unobligated balance available, start of year.....	-42	-100	-183
24.98 Unobligated balance available, end of year.....	100	183	299
New obligatory authority.....			
Relation of obligation to expenditures:			
70 Receipts and other offsets (items 11-17).....	-59	-83	-116
71 Obligations affecting expenditures.....	-59	-83	-116
72.98 Obligated balance, start of year.....	20		
90 Expenditures.....	-38	-83	-116
Cash transactions:			
93 Gross expenditures.....			
94 Applicable receipts.....	-38	-83	-116

Premiums and fees collected under the fishing vessel mortgage insurance program are deposited in this fund for use in cases of default (46 U.S.C. 1271-1279; 70 Stat. 1119; 23 F.R. 2304). Additional funding, if required, will be provided pursuant to authority vested in the Secretary

**FISH AND WILDLIFE [SERVICE]
AND PARKS—Continued**

BUREAU OF COMMERCIAL FISHERIES—Continued

Public enterprise funds—Continued

FEDERAL SHIP MORTGAGE INSURANCE FUND, FISHING VESSELS—
continued

by the act of July 5, 1960 (74 Stat. 314). As of September 30, 1965, 47 mortgage loans totaling \$3.8 million were insured on 59 vessels valued at \$5.1 million.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	59	83	116
Analysis of retained earnings: Retained earnings, start of year.....	42	100	183
Retained earnings, end of year.....	100	183	299

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	62	100	183	299
Liabilities:				
Deferred and undistributed credits.....	20			
Government equity:				
Retained earnings (total Government equity).....	42	100	183	299
Analysis of Government Equity (in thousands of dollars)				
Unobligated balance.....	42	100	183	299

FISHERIES LOAN FUND

Program and Financing (in thousands of dollars)

Identification code 10-52-4317-0-3-404	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded: Administrative expenses.....	284	309	309
Capital outlay, funded:			
Loans made.....	2,022	1,600	1,700
Cost of security or collateral acquired.....	25		
Total capital outlay.....	2,047	1,600	1,700
Total program costs, funded.....	2,331	1,909	2,009
Change in selected resources ¹	-882	-23	
10 Total obligations.....	1,450	1,886	2,009
Financing:			
14 Receipts and reimbursements from: Non-Federal sources:			
Loans repaid.....	-1,639	-1,500	-1,500
Revenue.....	-272	-300	-310
Judgments receivable.....	-1		
21.98 Unobligated balance available, start of year.....	-6,108	-6,571	-6,485

Program and Financing (in thousands of dollars)—Continued

Identification code 10-52-4317-0-3-404	1965 actual	1966 estimate	1967 estimate
Financing—Continued			
24.98 Unobligated balance available, end of year.....	6,571	6,485	6,286
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	1,450	1,886	2,009
70 Receipts and other offsets (items 11-17).....	-1,912	-1,800	-1,810
71 Obligations affecting expenditures.....	-463	86	199
72.98 Obligated balance, start of year.....	1,162	269	246
74.98 Obligated balance, end of year.....	-269	-246	-246
90 Expenditures.....	429	109	199
Cash transactions:			
93 Gross expenditures.....	2,332	1,909	2,009
94 Applicable receipts.....	-1,903	-1,800	-1,810

¹ Balances of selected resources are identified on the statement of financial condition.

This fund is used for making loans to segments of the fishing industry unable to obtain commercial loans on reasonable terms for financing operations, maintenance, replacement, repair, and equipment of fishing gear and vessels, and for research into basic problems of fisheries. Loans bear interest at 5% annually and mature in not more than 10 years. Loan commitments against the fund are made on approval of the Secretary of the Interior, and referred to the Bureau of Commercial Fisheries for closing in the field and rendering loan servicing functions required (70 Stat. 1119). The act of July 24, 1965, Public Law 89-85, authorizes extension and broadening of the program.

Budget program—Loans made.—As of September 30, 1965, a total of 1,672 applications amounting to \$43.1 million had been received. Of these, 874 loans totaling \$19.3 million had been approved and 429 applications amounting to \$9.9 million had been declined.

Administrative expenses.—These expenses include processing of loan applications, closing of loans, and collection of repayments and interest.

Financing.—Appropriations of \$13 million provide capital for the fund. Additional financing is provided from repayments and interest on outstanding loans.

Operating results.—The existing deficit is expected to be eliminated by future interest earnings.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	272	300	310
Expense.....	304	311	313
Net operating income or loss.....	-32	-11	-3
Analysis of deficit:			
Deficit, start of year.....	-162	-193	-204
Deficit, end of year.....	-193	-204	-207

Financial Condition (in thousands of dollars)					Object Classification (in thousands of dollars)			
	1964 actual	1965 actual	1966 estimate	1967 estimate	Identification code 10-52-4317-0-3-404	1965 actual	1966 estimate	1967 estimate
Assets:					Personnel compensation:			
Treasury balance.....	7,269	6,840	6,731	6,532	11.1 Permanent positions.....	181	207	212
Accounts receivable, net.....	66	76	76	76	11.3 Positions other than permanent.....	2		
Loans receivable, net.....	5,510	5,874	5,972	6,168	11.5 Other personnel compensation.....	4	4	4
Judgments receivable.....	8	8	8	8	Total personnel compensation.....	187	211	216
Fixed assets, net.....	7	7	7	7	12.0 Personnel benefits.....	14	17	17
Selected assets: ¹					21.0 Travel and transportation of persons.....	27	25	22
Acquired security and collateral.....		24	24	24	22.0 Transportation of things.....	1	6	3
Advances ¹	1				23.0 Rent, communications, and utilities.....	20	12	11
Total assets.....	12,862	12,829	12,818	12,815	24.0 Printing and reproduction.....	1	4	4
Liabilities:					25.1 Other services.....	9	10	11
Current.....	24	22	22	22	26.0 Supplies and materials.....	3	2	2
Government equity:					31.0 Equipment.....	1	1	1
Non-interest-bearing capital.....	13,000	13,000	13,000	13,000	Total obligations, Bureau of Com- mercial Fisheries.....	264	288	287
Retained earnings or deficit.....	-162	-193	-204	-207	ALLOCATION TO OFFICE OF THE SOLICITOR			
Total Government equity.....	12,838	12,807	12,796	12,793	11.1 Personnel compensation: Permanent positions.....	20	20	21
Analysis of Government Equity (in thousands of dollars)					12.0 Personnel benefits.....	1	1	1
Undisbursed loan obligations.....	1,204	323	300	300	Total obligations, Office of the Solicitor.....	21	21	22
Unobligated balance.....	6,108	6,571	6,485	6,286	93.0 Administrative expenses included in schedule for funds as a whole.....	-285	-309	-309
Invested capital and earnings.....	5,526	5,913	6,011	6,207	99.0 Total obligations.....			
Total Government equity.....	12,838	12,807	12,796	12,793				

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)				
Identification code 10-52-4317-0-3-404	1965 actual	1966 estimate	1967 estimate	
33.0 Investments and loans.....	1,165	1,577	1,700	
93.0 Administrative expenses (see separate schedule).....	285	309	309	
99.0 Total obligations.....	1,450	1,886	2,009	

LIMITATION ON ADMINISTRATIVE EXPENSES, FISHERIES LOAN FUND

During the current fiscal year not to exceed \$309,000 of the Fisheries loan fund shall be available for administrative expenses. (5 U.S.C. 133t; act of Aug. 8, 1956, 70 Stat. 1119; act of Sept. 2, 1958, 72 Stat. 1710; act of Sept. 13, 1961, 75 Stat. 493; act of July 24, 1965, 79 Stat. 262; Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)				
Identification code 10-52-4317-0-3-404	1965 actual	1966 estimate	1967 estimate	
Program by activities:				
Administrative expenses (program costs, funded).....	284	309	309	
Change in selected resources (advances).....	1			
Total obligations.....	285	309	309	
Financing:				
Unobligated balance lapsing.....	24			
Limitation.....	309	309	309	

Personnel Summary

Total number of permanent positions.....	21	21	21
Full-time equivalent of other positions.....	0	0	0
Average number of all employees.....	17	19	19
Average GS grade.....	8.8	8.9	8.8
Average GS salary.....	\$8,489	\$8,952	\$9,024
Average salary of ungraded positions.....	\$7,663	\$7,825	\$8,126
ALLOCATION TO OFFICE OF THE SOLICITOR			
Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
Average GS grade.....	9.5	9.5	9.5
Average GS salary.....	\$10,242	\$10,866	\$10,866

EXCESS FOREIGN CURRENCY AUTHORIZATION

For expenses of carrying out programs of the Bureau of Commercial Fisheries, as authorized by law, foreign currencies owned by the United States are authorized to be used pursuant to section 1415 of the Act of July 15, 1952 (31 U.S.C. 724), without fiscal year limitation, in the following amounts: 1,422,600 Burmese kyats; 1,189,500 Ceylonese rupees; 450,000 Israeli pounds; 98,640,000 Polish zlotys; and 125,000,000 Yugoslav dinars: Provided, That such currencies shall be in addition to funds otherwise available for such programs: Provided further, That any of the above amounts may be increased by not more than 15 percent by transfer of the equivalent value from the amounts specified for any other currency or currencies, but the amount for any currency may not be decreased by more than 15 percent.

**FISH AND WILDLIFE [SERVICE]
AND PARKS—Continued**

BUREAU OF COMMERCIAL FISHERIES—Continued

Public enterprise funds—Continued

EXCESS FOREIGN CURRENCY AUTHORIZATION—continued

The program includes the construction of a highly automated, freezer-processor stern ramp trawler to deter-

1. Construction of a stern ramp trawler.....	-----	-----	-----	-----	-----
2. Fishery management and productivity studies of rivers, lakes, and reservoirs.....	-----	-----	-----	-----	-----
3. Hydrographic and plankton surveys in connection with oceanographic research.....	-----	-----	-----	-----	-----
4. Translation of Russian, Japanese, and Red Chinese fisheries literature.....	1,422	-----	450	-----	-----
5. Research on marine crustacea.....	-----	833	-----	-----	-----
6. Fresh water fisheries research.....	-----	357	-----	-----	-----
7. Fertilization research of the sea.....	-----	-----	-----	-----	62,500
8. Effects of industrial waste on aquatic life.....	-----	-----	-----	-----	62,500
Total.....	1,422	1,190	450	98,640	125,000

mine and demonstrate the economic feasibility of a commercial high-seas fishing industry in the United States. Other planned activity is for translations of foreign fisheries literature, research on marine crustacea, fresh water, and marine fisheries and the effects of fertilization and industrial waste on aquatic life.

Activities to be carried on will be distributed by country as follows (in thousands of local currency units):

	Burma (kyat)	Ceylon (rupees)	Israel (pounds)	Poland (zlotys)	Yugoslavia (dinars)
-----	-----	-----	-----	84,000	-----
-----	-----	-----	-----	6,000	-----
-----	-----	-----	-----	8,640	-----
-----	1,422	-----	450	-----	-----
-----	-----	833	-----	-----	-----
-----	-----	357	-----	-----	-----
-----	-----	-----	-----	-----	62,500
-----	-----	-----	-----	-----	62,500
-----	1,422	1,190	450	98,640	125,000

ADMINISTRATIVE PROVISIONS

Appropriations and funds available to the Bureau of Commercial Fisheries shall be available for purchase of not to exceed twenty passenger motor vehicles, of which seventeen shall be for replacement only (including one for police-type use which may exceed by \$300 the general purchase price limitation for the current fiscal year); purchase of one replacement aircraft; publication and distribution of bulletins as authorized by law (7 U.S.C. 417); rations or commutation of rations for officers and crews of vessels at rates not to exceed \$3 per man per day; options for the purchase of land at not to exceed \$1 for each option; and maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the Bureau of Commercial Fisheries to which the United States has title, and which are utilized pursuant to law in connection with management and investigations of fishery resources.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS, BUREAU OF COMMERCIAL FISHERIES

Program and Financing (in thousands of dollars)

Identification code 10-52-3917-0-4-404	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Miscellaneous services to other accounts (non-Federal).....	88	92	66
2. Miscellaneous services to other accounts (Federal).....	1,228	1,507	1,385
10 Total program costs, funded—obligations.....	1,316	1,599	1,451
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-1,228	-1,507	-1,385
14 Non-Federal sources ¹	-88	-92	-66
New obligational authority.....	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	1,316	1,599	1,451

Program and Financing (in thousands of dollars)—Continued

Identification code 10-52-3917-0-4-404	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures—Con.			
70 Receipts and other offsets (items 11-17).....	-1,316	-1,599	-1,451
71 Obligations affecting expenditures.....	-----	-----	-----
90 Expenditures.....	-----	-----	-----

¹ Reimbursements from non-Federal sources are for the proceeds of sale of personal property (40 U.S.C. 481(c); State of Washington and Alaska (16 U.S.C. 666-666; 16 U.S.C. 811); Japan and Canada (16 U.S.C. 631-631g).

Object Classification (in thousands of dollars)

Identification code 10-52-3917-0-4-404	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	860	881	885
11.3 Positions other than permanent.....	70	90	88
11.5 Other personnel compensation.....	19	23	24
Total personnel compensation.....	950	994	997
12.0 Personnel benefits.....	65	70	70
21.0 Travel and transportation of persons.....	54	72	54
22.0 Transportation of things.....	21	25	22
23.0 Rent, communications, and utilities.....	9	42	42
24.0 Printing and reproduction.....	19	19	18
25.1 Other services.....	103	184	114
26.0 Supplies and materials.....	89	149	100
31.0 Equipment.....	7	45	34
Subtotal.....	1,317	1,600	1,451
95.0 Quarters and subsistence charges.....	-1	-1	-----
99.0 Total obligations.....	1,316	1,599	1,451

Personnel Summary

Total number of permanent positions.....	78	83	83
Full-time equivalent of other positions.....	11	17	17
Average number of all employees.....	87	95	93
Average GS grade.....	8.8	8.9	8.8
Average GS salary.....	\$8,489	\$8,952	\$9,024
Average salary of ungraded positions.....	\$7,633	\$7,825	\$8,126

BUREAU OF SPORT FISHERIES AND WILDLIFE

Activities of the Bureau of Sport Fisheries and Wildlife are financed from annual appropriations and appropriations of revenue which have been permanently earmarked. The following table shows the total cost program both by activities and by the sources of funds used to finance these activities (in thousands of dollars):

PROGRAM			
	1965 actual	1966 estimate	1967 estimate
Management and investigations of resources:			
1. Fish hatcheries.....	7,319	7,477	7,909
2. Wildlife refuges.....	11,575	12,300	13,095
3. Soil and moisture conservation.....	660	708	712
4. Management and enforcement.....	3,751	3,877	3,904
5. Fishery research.....	2,726	3,377	3,510
6. Wildlife research.....	4,541	5,724	6,375
7. Fishery services.....	1,039	1,376	1,385
8. Wildlife services.....	2,717	2,421	2,541
9. River basin studies.....	1,326	1,414	1,423
10. Pesticides registration.....	105	211	212
Total.....	35,760	38,886	41,066
Construction:			
1. Sportfish facilities.....	5,159	5,252	5,084
2. Wildlife facilities.....	3,535	6,002	3,085
Total.....	8,694	11,254	8,169
General administrative expenses:			
1. Departmental expense.....	577	599	620
2. Regional office expense.....	1,194	1,233	1,240
Total.....	1,771	1,832	1,860
Waterfowl land acquisition.....	11,140	13,431	10,931
Appalachian region fish and wildlife restoration projects.....		739	1,340
Grants to States and local governments under permanent authorizations.....	20,987	28,450	24,195
Total program costs, funded.....	78,552	94,592	87,561
Change in selected resources.....	7,742	9,167	-5,000
Total obligations.....	86,094	103,759	82,561
FINANCING			
Comparative transfers from other accounts.....	-168	-164	-----
Unobligated balance available, start of year.....	-12,285	-14,961	-9,705
Unobligated balance available, end of year.....	14,961	9,705	7,983
Unobligated balance lapsing.....	423	-----	-----
Total.....	89,025	98,339	80,839
New obligational authority:			
Management and investigations of resources.....	35,308	36,586	37,304
Construction.....	9,258	18,299	3,169
General administrative expenses.....	1,443	1,492	1,564
Migratory bird conservation account.....	12,623	12,500	11,000
Appalachian region fish and wildlife restoration projects.....	1,350	-----	1,350
Federal aid in fish restoration.....	7,342	7,373	6,500
Federal aid in wildlife restoration.....	17,455	20,201	17,170
Payments to counties, national grasslands.....	2	2	2
National wildlife refuge fund.....	4,245	1,886	2,780
Total new obligational authority.....	89,025	98,339	80,839
Proposed for separate transmittal.....	-----	285	-----

General and special funds:

MANAGEMENT AND INVESTIGATIONS OF RESOURCES

For expenses necessary for scientific and economic studies, conservation, management, investigation, protection, and utilization of sport fishery and wildlife resources, except whales, seals, and sea lions, and for the performance of other authorized functions related to such resources; operation of the industrial properties within the Crab Orchard National Wildlife Refuge (61 Stat. 770); and maintenance of the herd of long-horned cattle on the Wichita Mountains Wildlife Refuge; **[\$36,134,300] \$37,304,000.** (7 U.S.C. 426, 442-5, 447-9; 16 U.S.C. 460k-460-k-4, 460-1-4-1-11, 581, 590a-590f, 590p-1, 661-669i, 670a-b, 671-696b, 697-697a, 701-711, 715-715s, 718-718h, 721-731, 741-742j, 744-757, 760-760-12, 760a-760c, 760e-760g, 777-778c, 811, 851-856, 921, 931-931c, 1008, 1051-1058, 1131-1136; 18 U.S.C. 41-44; 19 U.S.C. 1001, par. 1518; 43 U.S.C. 422h, 620g; 48 U.S.C. 248-248b; Department of the Interior and Related Agencies Appropriation Act, 1966.)

Note.—Includes \$144,952 for activities previously carried under "Salaries and expenses, Office of the Commissioner of Fish and Wildlife." The amounts obligated in 1965 and 1966 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
10-56-1611-0-1-404			
Program by activities:			
1. Fish hatcheries.....	7,319	7,477	7,909
2. Wildlife refuges.....	10,729	11,077	10,455
3. Soil and moisture conservation.....	660	708	712
4. Management and enforcement.....	3,263	3,389	3,406
5. Fishery research.....	2,703	3,212	3,359
6. Wildlife research.....	4,279	5,445	5,902
7. Fishery services.....	1,039	1,376	1,385
8. Wildlife services.....	2,717	2,421	2,541
9. River basin studies.....	1,326	1,414	1,423
10. Pesticides registration.....	105	211	212
Total program costs, funded.....	34,140	36,730	37,304
Change in selected resources ¹	981	-----	-----
10 Total obligations.....	35,122	36,730	37,304
Financing:			
16 Comparative transfers from other accounts.....	-151	-144	-----
25 Unobligated balance lapsing.....	337	-----	-----
New obligational authority.....	35,308	36,586	37,304
New obligational authority:			
40 Appropriation.....	35,330	36,134	37,304
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353).....	-22	-26	-----
43 Appropriation (adjusted).....	35,308	36,108	37,304
44 Proposed supplemental for civilian pay increases.....	-----	478	-----
Relation of obligations to expenditures:			
10 Total obligations.....	35,122	36,730	37,304
70 Receipts and other offsets (items 11-17).....	-151	-144	-----
71 Obligations affecting expenditures.....	34,971	36,586	37,304
72 Obligated balance, start of year.....	4,045	5,721	8,081
74 Obligated balance, end of year.....	-5,721	-8,081	-10,103
77 Adjustments in expired accounts.....	17	-----	-----
90 Expenditures excluding pay increase supplemental.....	33,311	33,758	35,272
91 Expenditures from civilian pay increase supplemental.....	-----	468	10

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores.....	417	439	439	439
Unpaid undelivered orders.....	2,562	3,521	3,521	3,521
Total selected resources.....	2,979	3,960	3,960	3,960

**FISH AND WILDLIFE [SERVICE]
AND PARKS—Continued**

BUREAU OF SPORT FISHERIES AND WILDLIFE—Continued

General and special funds—Continued

MANAGEMENT AND INVESTIGATIONS OF RESOURCES—continued

1. *Fish hatcheries.*—Ninety fish hatcheries are operated for propagation of food and game fishes, and administrative staffing for the development of a National Fisheries Center and Aquarium is provided.

2. *Wildlife refuges.*—The Bureau manages 285 wildlife refuges in the 48 contiguous States, consisting of 3.8 million acres for migratory waterfowl and 6 million acres for rare birds and mammals. This includes 14 new refuges which will be put under management in 1967. In addition, there are 18 refuges in Alaska and 1 in Hawaii totaling 19 million acres.

3. *Soil and moisture conservation.*—The program consists of the planning, application, and maintenance of conservation measures for the protection, stabilization, rehabilitation, control, and use of the soil, water, and vegetative resources on 132 national wildlife refuges comprising over 10 million acres.

4. *Management and enforcement.*—The Bureau enforces the Migratory Bird Treaty and Lacey Acts for protection of migratory birds and regulation of interstate and foreign shipments of game; conducts migratory game bird surveys; and administers the Black Bass Act regulating shipment of fish across State boundaries.

5. *Fishery research.*—These research studies include nutrition, genetics, and diseases of fish; improved methods of fish husbandry and management of public water areas for fishing; effects of pesticides; and conservation of marine sport fishes.

6. *Wildlife research.*—Research is conducted on management and conservation of migratory birds and other wildlife and on diseases, parasites, and pesticides. Wildlife units are also maintained in cooperation with the Wildlife Management Institute and land-grant colleges at 18 locations to give technical training in wildlife management, conduct research, and demonstrate improved management practices.

7. *Fishery services.*—Technical assistance is provided to Federal, State, Indian, and other public or private entities in management of sport fishing and fish propagation; and 20 cooperative fishery units are operated at universities.

8. *Wildlife services.*—Technical assistance is provided to Federal, State, Indian, and other public or private entities for enhancement of recreational and esthetic values of wildlife resources; and conducting operational control programs where needed to alleviate damage caused by wildlife. State and local cooperator funds are expected to total \$4.4 million in 1967.

9. *River basin studies.*—This activity covers studies of the effects on fish and wildlife resources of water-use projects of Federal agencies and licensees. Recommendations are made for measures to protect and improve these resources. Additional funds, totaling \$1.8 million in 1967, are provided for this activity from the Bureau of Reclamation and the Corps of Engineers.

10. *Pesticides registration.*—Pesticidal formulations are reviewed to determine the actual or potential hazards to fish and wildlife from the proposed use of chemicals and recommendations for labeling are made.

Funds for four of the above activities are supplemented by moneys appropriated under the permanent accounts, Federal aid in fish restoration and management, Federal

aid in wildlife restoration, and National wildlife refuge fund, as follows (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Wildlife refuges.....	570	995	2,411
Management and enforcement.....	465	478	498
Fishery research.....	23	74	150
Wildlife research.....	262	278	470

A supplemental appropriation for 1966 to cover wage board increases and pesticides research is anticipated.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
10-56-1611-0-1-404			
Personnel compensation:			
11.1 Permanent positions.....	18,630	20,772	21,810
11.3 Positions other than permanent.....	2,272	2,041	2,090
11.5 Other personnel compensation.....	364	330	330
Total personnel compensation.....	21,266	23,143	24,230
12.0 Personnel benefits.....	1,662	1,888	1,997
21.0 Travel and transportation of persons.....	1,603	1,699	1,700
22.0 Transportation of things.....	213	222	213
23.0 Rent, communications, and utilities.....	904	919	870
24.0 Printing and reproduction.....	198	227	251
25.1 Other services.....	2,381	2,025	2,005
25.2 Services of other agencies.....	446	467	475
26.0 Supplies and materials.....	3,630	3,970	3,709
31.0 Equipment.....	1,660	2,044	1,765
32.0 Lands and structures.....	396	505	468
42.0 Insurance claims and indemnities.....	86	1	1
91.0 Unvouchered.....	6	10	10
Total costs, funded.....	34,452	37,120	37,694
94.0 Change in selected resources.....	981		
Subtotal.....	35,433	37,120	37,694
95.0 Quarters and subsistence charges.....	-311	-390	-390
99.0 Total obligations.....	35,122	36,730	37,304

Personnel Summary

Total number of permanent positions.....	2,756	2,836	2,930
Full-time equivalent of other positions.....	491	440	440
Average number of all employees.....	3,080	3,173	3,262
Average GS grade.....	8.2	8.3	8.3
Average GS salary.....	\$7,844	\$8,223	\$8,381
Average salary of ungraded positions.....	\$5,198	\$5,295	\$5,304

Proposed for separate transmittal:

MANAGEMENT AND INVESTIGATIONS OF RESOURCES

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
10-56-1611-1-1-404			
Program by activities:			
1. Fish hatcheries.....		45	
2. Wildlife refuges.....		125	
5. Fishery research.....		49	
6. Wildlife research.....		66	
10 Total obligations.....		285	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		285	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		285	
90 Expenditures.....		285	

A supplemental appropriation of \$105 thousand for 1966 is proposed for pesticide research and \$180 thousand for wage board increases.

CONSTRUCTION

For construction and acquisition of buildings and other facilities required in the conservation, management, investigation, protection, and utilization of sport fishery and wildlife resources, and the acquisition of lands and interests therein, [\$7,077,200: Provided,

That lands or interests therein needed for the Wildlife Research Center, Jamestown, North Dakota, may be acquired by purchase, or by exchange of lands of approximately equal value] \$3,169,000 to remain available until expended: Provided, That the unobligated balance remaining on June 30, 1966, of the appropriation granted under this head in the Department of the Interior and Related Agencies Appropriation Act, 1966, shall remain available until expended.

[For an additional amount for "Construction", \$11,222,000, to remain available until expended.] (16 U.S.C. 460k-460k-4, 666, 696-696b, 715k, 760-760-8, 921, 1051-1058; 70 Stat. 668; 72 Stat. 561-562; Department of the Interior and Related Agencies Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-56-1612-0-1-404	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
Program by activities:									
1. Sport fish facilities.....	41,221	4,736	5,159	5,252	5,084	11,586	6,586	84	14,404
2. Wildlife facilities.....	49,009	2,385	3,535	6,002	3,085	2,456	2,456	3,085	31,546
Total program costs, funded.....	90,230	7,121	8,694	11,254	8,169	14,042	9,042	3,169	45,950
Change in selected resources ¹			485	8,567	-5,000				
10 Total obligations.....			9,180	19,821	3,169				
Financing:									
21 Unobligated balance available, start of year.....			-1,522	-1,522					
24 Unobligated balance available, end of year.....			1,522						
25 Unobligated balance lapsing.....			78						
40 New obligational authority (appropriation).....			9,258	18,299	3,169				
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			9,180	19,821	3,169				
72 Obligated balance, start of year.....			5,316	6,308	18,129				
74 Obligated balance, end of year.....			-6,308	-18,129	-11,298				
77 Adjustments in expired accounts.....			-15						
90 Expenditures.....			8,172	8,000	10,000				

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores.....	7	3	3	3
Unpaid undelivered orders.....	4,983	5,472	14,039	9,039
Total selected resources.....	4,990	5,475	14,042	9,042

1. Sport fish facilities.—Planning for a fish nutrition laboratory is proposed for 1967.

2. Wildlife facilities.—Projects proposed for 1967 consist of development and improvement at 26 national wildlife refuges, advance engineering planning for refuges, and construction of laboratory-office building for the Migratory Bird Population Station.

Object Classification (in thousands of dollars)

Identification code 10-56-1612-0-1-404	1965 actual	1966 estimate	1967 estimate
BUREAU OF SPORT FISHERIES AND WILDLIFE			
Personnel compensation:			
11.1 Permanent positions.....	785	999	532
11.3 Positions other than permanent.....	244	696	170
11.5 Other personnel compensation.....	19	16	11
Total personnel compensation.....	1,048	1,711	713
12.0 Personnel benefits.....	62	119	52
21.0 Travel and transportation of persons.....	126	198	70
22.0 Transportation of things.....	14	13	5
23.0 Rent, communications, and utilities.....	21	23	9
24.0 Printing and reproduction.....	12	8	6

Object Classification (in thousands of dollars)—Continued

Identification code 10-56-1612-0-1-404	1965 actual	1966 estimate	1967 estimate
BUREAU OF SPORT FISHERIES AND WILDLIFE—Continued			
25.1 Other services.....	340	2,374	123
25.2 Services of other agencies.....	13	286	903
26.0 Supplies and materials.....	262	495	130
31.0 Equipment.....	77	183	34
32.0 Lands and structures.....	6,736	5,293	1,124
Total obligations.....	8,711	10,703	3,169
ALLOCATION ACCOUNTS			
24.0 Printing and reproduction.....	1	30	
25.1 Other services.....	365	132	
25.2 Services of other agencies.....	103	162	
32.0 Lands and structures.....		8,794	
Total obligations, allocation accounts.....	469	9,118	
99.0 Total obligations.....	9,180	19,821	3,169

FISH AND WILDLIFE [SERVICE] AND PARKS—Continued

BUREAU OF SPORT FISHERIES AND WILDLIFE—Continued

General and special funds—Continued

CONSTRUCTION—continued

Object Classification (in thousands of dollars)—Continued

Identification code 10-56-1612-0-1-404	1965 actual	1966 estimate	1967 estimate
Obligations are distributed as follows:			
Bureau of Sport Fisheries and Wildlife.....	8,711	10,703	3,169
General Services Administration.....	469	9,100	-----
Commerce.....	-----	18	-----
Personnel Summary			
Total number of permanent positions.....	107	138	73
Full-time equivalent of other positions.....	52	83	29
Average number of all employees.....	153	219	98
Average GS grade.....	8.2	8.3	8.3
Average GS salary.....	\$7,844	\$8,223	\$8,381

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for general administration of the Bureau of Sport Fisheries and Wildlife, including such expenses in the regional offices, **[\$1,458,000]** \$1,564,000. (16 U.S.C. 742j; Department of the Interior and Related Agencies Appropriation Act, 1966.)

Note.—Includes \$20,498 for activities previously carried under "Salaries and expenses, Office of the Commissioner of Fish and Wildlife." The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 10-56-1613-0-1-404	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Departmental expense.....	420	472	503
2. Regional office expense.....	1,061	1,040	1,061
Total program costs, funded.....	1,481	1,512	1,564
Change in selected resources ¹	-29	-----	-----
10 Total obligations.....	1,452	1,512	1,564
Financing:			
16 Comparative transfers from other accounts.....	-17	-20	-----
25 Unobligated balance lapsing.....	8	-----	-----
New obligational authority.....	1,443	1,492	1,564
New obligational authority:			
40 Appropriation.....	1,443	1,458	1,564
44 Proposed supplemental for civilian pay increases.....	-----	34	-----
Relation of obligations to expenditures:			
10 Total obligations.....	1,452	1,512	1,564
70 Receipts and other offsets (items 11-17).....	-17	-20	-----
71 Obligations affecting expenditures.....	1,435	1,492	1,564
72 Obligated balance, start of year.....	103	145	137
74 Obligated balance, end of year.....	-145	-137	-185
77 Adjustments in expired accounts.....	-1	-----	-----
90 Expenditures excluding pay increase supplemental.....	1,392	1,468	1,514
91 Expenditures from civilian pay increase supplemental.....	-----	32	2

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$82 thousand; 1965, \$53 thousand; 1966, \$53 thousand; 1967, \$53 thousand.

This is for general management and administrative services at headquarters in Washington, D.C., and the regional offices. Expenses incidental to programs financed by permanent and indefinite appropriations are paid from those appropriations.

Object Classification (in thousands of dollars)

Identification code 10-56-1613-0-1-404	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,199	1,252	1,302
11.3 Positions other than permanent.....	12	8	6
11.5 Other personnel compensation.....	15	16	16
Total personnel compensation.....	1,226	1,276	1,324
12.0 Personnel benefits.....	91	98	104
21.0 Travel and transportation of persons.....	35	35	35
22.0 Transportation of things.....	2	2	-----
23.0 Rent, communications, and utilities.....	24	24	24
24.0 Printing and reproduction.....	4	5	4
25.1 Other services.....	35	14	14
25.2 Services of other agencies.....	41	40	43
26.0 Supplies and materials.....	12	13	13
31.0 Equipment.....	12	5	5
Total cost, funded.....	1,481	1,512	1,564
94.0 Change in selected resources.....	-29	-----	-----
99.0 Total obligations.....	1,452	1,512	1,564

Personnel Summary

Total number of permanent positions.....	152	153	154
Full-time equivalent of other positions.....	3	2	1
Average number of all employees.....	152	154	154
Average GS grade.....	8.2	8.3	8.3
Average GS salary.....	\$7,844	\$8,223	\$8,381

MIGRATORY BIRD CONSERVATION ACCOUNT

For an advance to the Migratory bird conservation account, as authorized by the Act of October 4, 1961 (16 U.S.C. 715k-3, 5), **[\$7,500,000]** \$6,000,000, to remain available until expended. (Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-56-1616-0-1-404	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Printing and sale of hunting stamps.....	112	115	115
2. Acquisition of refuges and other areas.....	11,092	13,385	10,885
Total program costs, funded.....	11,204	13,500	11,000
Change in selected resources ¹	3,484	-----	-----
10 Total obligations.....	14,688	13,500	11,000
Financing:			
21 Unobligated balance available, start of year.....	-3,638	-1,572	-572
24 Unobligated balance available, end of year.....	1,572	572	572
New obligational authority.....	12,623	12,500	11,000
New obligational authority:			
40 Current appropriation.....	8,000	7,500	6,000
60 Permanent appropriation.....	4,623	5,000	5,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	14,688	13,500	11,000
72 Obligated balance, start of year.....	8,247	9,885	12,885
74 Obligated balance, end of year.....	-9,885	-12,885	-13,385
90 Expenditures.....	13,050	10,500	10,500

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$5,519 thousand; 1965, \$9,003 thousand; 1966, \$9,003 thousand; 1967, \$9,003 thousand.

Receipts from the sale of Federal hunting stamps are set aside in the migratory bird conservation fund (16 U.S.C. 718).

1. *Printing and sale of hunting stamps.*—The Post Office Department is paid the cost of printing, sale, and accounting for migratory bird hunting stamps.

2. *Acquisition of refuges and other areas.*—Receipts in excess of Post Office Department expenses are available for costs of location and acquisition of migratory bird refuges and waterfowl production areas.

In addition to the receipts from the sale of Federal hunting stamps, the "wetlands" legislation of October 4, 1961 (16 U.S.C. 715k-3, 5) authorizes advances for acquisition of refuges, to be repaid beginning in 1969. The fifth such advance, \$6 million, is proposed for 1967.

Object Classification (in thousands of dollars)

Identification code 10-56-1616-0-1-404	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,599	1,822	1,783
11.3 Positions other than permanent.....	31	52	54
11.5 Other personnel compensation.....	12	13	12
Total personnel compensation.....	1,642	1,887	1,849
12.0 Personnel benefits.....	127	139	138
21.0 Travel and transportation of persons.....	229	229	200
22.0 Transportation of things.....	4	10	6
23.0 Rent, communications, and utilities.....	76	78	76
24.0 Printing and reproduction.....	125	129	127
25.1 Other services.....	198	198	198
25.2 Services of other agencies.....	30	33	30
26.0 Supplies and materials.....	36	41	39
31.0 Equipment.....	14	21	16
32.0 Lands and structures.....	8,712	10,710	8,306
41.0 Grants, subsidies, and contributions.....	11	25	15
Total costs, funded.....	11,204	13,500	11,000
94.0 Change in selected resources.....	3,484		
99.0 Total obligations.....	14,688	13,500	11,000

Personnel Summary

Total number of permanent positions.....	240	240	225
Full-time equivalent of other positions.....	6	10	10
Average number of all employees.....	227	240	230
Average GS grade.....	8.2	8.3	8.3
Average GS salary.....	\$7,844	\$8,223	\$8,381

APPALACHIAN REGION FISH AND WILDLIFE RESTORATION PROJECTS

For expenses necessary in carrying out a fish and wildlife restoration program, as authorized by section 205 of the Appalachian Regional Development Act of 1965, \$1,350,000, to remain available until expended: Provided, That this appropriation shall not be available for the purchase, or for sharing in the cost of purchase, of lands or interests therein.

Program and Financing (in thousands of dollars)

Identification code 10-56-1619-0-1-404	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Payments to States.....		400	1,000
2. Planning.....		200	200
3. Administration.....		150	150
Total program costs, funded.....		750	1,350
Change in selected resources ¹		600	
10 Total obligations.....		1,350	1,350

Program and Financing (in thousands of dollars)—Continued

Identification code 10-56-1619-0-1-404	1965 actual	1966 estimate	1967 estimate
Financing:			
21 Unobligated balance available, start of year.....		-1,350	
24 Unobligated balance available, end of year.....	1,350		
40 New obligational authority (appropriation).....	1,350		1,350
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		1,350	1,350
72 Obligated balance, start of year.....			650
74 Obligated balance, end of year.....		-650	-1,000
90 Expenditures.....		700	1,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$0; 1966, \$600 thousand; 1967, \$0.

1. *Payments to States.*—States are reimbursed up to 75% of the cost of approved fish and wildlife restoration projects within the boundary of the Appalachian region, and for fish and wildlife management research.

2. *Planning.*—Plans are developed by the various States for fish and wildlife restoration projects.

3. *Administration.*—State plans are examined and inspections of projects and audits of State expenditures are made.

Object Classification (in thousands of dollars)

Identification code 10-56-1619-0-1-404	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....		56	62
11.3 Positions other than permanent.....		7	12
11.5 Other personnel compensation.....		1	3
Total personnel compensation.....		64	77
12.0 Personnel benefits.....		5	6
21.0 Travel and transportation of persons.....		15	20
22.0 Transportation of things.....		2	2
23.0 Rent, communications, and utilities.....		4	6
24.0 Printing and reproduction.....			4
25.1 Other services.....		14	13
25.2 Services of other agencies.....		34	12
26.0 Supplies and materials.....		5	5
31.0 Equipment.....		7	5
41.0 Grants, subsidies, and contributions.....		600	1,200
Total costs, funded.....		750	1,350
94.0 Change in selected resources.....		600	
99.0 Total obligations.....		1,350	1,350

Personnel Summary

Total number of permanent positions.....		6	6
Full-time equivalent of other positions.....		1	2
Average number of all employees.....		6	7
Average GS grade.....		8.3	8.3
Average GS salary.....		\$8,223	\$8,381

ADMINISTRATIVE PROVISIONS

Appropriations and funds available to the [Fish and Wildlife Service] Bureau of Sport Fisheries and Wildlife shall be available for purchase of not to exceed one hundred and [thirty-nine] twenty-three passenger motor vehicles, of which one hundred and thirteen are for replacement only (including [sixty-four] sixty-three for police-type use which may exceed by \$300 each the general purchase price limitation for the current fiscal year); purchase of not to exceed [four] five aircraft, for replacement only; not to

**FISH AND WILDLIFE [SERVICE]
AND PARKS—Continued**

BUREAU OF SPORT FISHERIES AND WILDLIFE—Continued

General and special funds—Continued

ADMINISTRATIVE PROVISIONS—continued

exceed \$50,000 for payment, in the discretion of the Secretary, for information or evidence concerning violations of laws administered by the [Fish and Wildlife Service] Bureau of Sport Fisheries and Wildlife; publication and distribution of bulletins as authorized by law (7 U.S.C. 417); rations or commutation of rations for officers and crews of vessels at rates not to exceed \$3 per man per day; insurance on official motor vehicles, aircraft and boats operated by the Bureau of Sport Fisheries and Wildlife in foreign countries; repair of damage to public roads within and adjacent to reservation areas caused by operations of the [Fish and Wildlife Service] Bureau of Sport Fisheries and Wildlife, options for the purchase of land at not to exceed \$1 for each option; facilities incident to such public recreational uses on conservation areas as are not inconsistent with their primary purposes; and the maintenance and improvement of aquaria, buildings and other facilities under the jurisdiction of the [Fish and Wildlife Service] Bureau of Sport Fisheries and Wildlife and to which the United States has title, and which are utilized pursuant to law in connection with management and investigation of fish and wildlife resources. (Department of the Interior and Related Agencies Appropriation Act, 1966.)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

- Defense—Civil, Army:
 - “General investigations.”
 - “Construction, general.”
- Interior:
 - Bureau of Outdoor Recreation, “Land and water conservation fund.”
 - Bureau of Reclamation:
 - “General investigations.”
 - “Construction and rehabilitation.”
 - “Construction of recreational and fish and wildlife facilities.”

FEDERAL AID IN FISH RESTORATION AND MANAGEMENT

(Receipt limitation) (Permanent, indefinite)

Program and Financing (in thousands of dollars)

Identification code 10-56-1617-0-1-404	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Payments to States.....	5,120	7,229	5,826
2. Administration.....	551	599	516
3. Research.....	17	172	158
Total program costs, funded.....	5,688	8,000	6,500
Change in selected resources ¹	719		
10 Total obligations.....	6,407	8,000	6,500
Financing:			
21 Unobligated balance available, start of year.....	-1,629	-2,564	-1,938
24 Unobligated balance available, end of year.....	2,564	1,938	1,938
60 New obligational authority (appropriation).....	7,342	7,373	6,500
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	6,407	8,000	6,500
72 Obligated balance, start of year.....	9,244	9,546	11,546
74 Obligated balance, end of year.....	-9,546	-11,546	-13,046
90 Expenditures.....	6,105	6,000	5,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$6,458 thousand; 1965, \$7,177 thousand; 1966, \$7,177 thousand; 1967, \$7,177 thousand.

Assistance is given to States, Puerto Rico, Guam, and the Virgin Islands by appropriation of funds equal to revenue of the 10% excise tax on sport fishing tackle (16 U.S.C. 777a-k).

1. *Payments to States.*—States are reimbursed up to 75% of the cost of approved fish restoration and management projects, including research into fish culture, formulation of restocking plans, and acquisition and improvement of fish habitat.

2. *Administration.*—State plans are examined and projects inspected.

3. *Research.*—Funds apportioned but not expended by States within 2 years are used to supplement moneys appropriated to this Bureau under Management and investigations of resources, for research on sport fish.

Object Classification (in thousands of dollars)

Identification code 10-56-1617-0-1-404	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	278	349	280
11.3 Positions other than permanent.....	3	3	5
11.5 Other personnel compensation.....	2	1	1
Total personnel compensation.....	283	353	286
12.0 Personnel benefits.....	21	27	24
21.0 Travel and transportation of persons.....	33	55	39
22.0 Transportation of things.....		2	1
23.0 Rent, communications, and utilities.....	11	10	6
24.0 Printing and reproduction.....	4	7	9
25.1 Other services.....	23	124	133
25.2 Services of other agencies.....	184	184	91
26.0 Supplies and materials.....	7	5	6
31.0 Equipment.....	2	4	4
32.0 Lands and structures.....			75
41.0 Grants, subsidies, and contributions.....	5,120	7,229	5,826
Total costs, funded.....	5,688	8,000	6,500
94.0 Change in selected resources.....	719		
99.0 Total obligations.....	6,407	8,000	6,500

Personnel Summary

Total number of permanent positions.....	38	39	30
Full-time equivalent of other positions.....			1
Average number of all employees.....	35	39	31
Average GS grade.....	8.2	8.3	8.3
Average GS salary.....	\$7,844	\$8,223	\$8,381

FEDERAL AID IN WILDLIFE RESTORATION

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

Identification code 10-56-5029-0-2-404	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Payments to States.....	14,271	18,478	15,508
2. Administration.....	831	1,231	1,015
3. Carrying out Migratory Bird Conservation Act.....	252	291	477
Total program costs, funded.....	15,354	20,000	17,000
Change in selected resources ¹	2,219		
10 Total obligations.....	17,573	20,000	17,000

Program and Financing (in thousands of dollars)—Continued

Identification code 10-56-5029-0-2-404	1965 actual	1966 estimate	1967 estimate
Financing:			
21 Unobligated balance available, start of year	-5,221	-5,103	-5,303
24 Unobligated balance available, end of year	5,103	5,303	5,473
60 New obligational authority (appropriation)	17,455	20,201	17,170
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	17,573	20,000	17,000
72 Obligated balance, start of year	20,083	22,052	27,052
74 Obligated balance, end of year	-22,052	-27,052	-29,052
90 Expenditures	15,604	15,000	15,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$15,264 thousand; 1965, \$17,483 thousand; 1966, \$17,483 thousand; 1967, \$17,483 thousand.

Assistance is given to States, Puerto Rico, Guam, and the Virgin Islands by appropriation of funds equal to revenue from the 11% excise tax on the manufacture of firearms and ammunition (16 U.S.C. 669-669j).

1. *Payments to States.*—States are reimbursed up to 75% of the cost of approved wildlife restoration projects, including acquisition and development of land and water areas, and for wildlife management research.

2. *Administration.*—State plans are examined and projects inspected.

3. *Carrying out Migratory Bird Conservation Act.*—Funds apportioned but not expended by States within 2 years are available to carry out provisions of the Migratory Bird Conservation Act and supplement moneys appropriated for this purpose to this Bureau under Management and investigations of resources.

Object Classification (in thousands of dollars)

Identification code 10-56-5029-0-2-404	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions	699	830	608
11.3 Positions other than permanent	9	12	16
11.5 Other personnel compensation	2	3	1
Total personnel compensation	710	845	625
12.0 Personnel benefits	52	64	46
21.0 Travel and transportation of persons	69	114	90
22.0 Transportation of things	4	3	6
23.0 Rent, communications, and utilities	77	86	87
24.0 Printing and reproduction	8	12	10
25.1 Other services	23	57	107
25.2 Services of other agencies	7	282	471
26.0 Supplies and materials	49	47	23
31.0 Equipment	11	12	27
32.0 Lands and structures	73		
41.0 Grants, subsidies, and contributions	14,271	18,478	15,508
Total costs, funded	15,354	20,000	17,000
94.0 Change in selected resources	2,219		
99.0 Total obligations	17,573	20,000	17,000

Personnel Summary

Total number of permanent positions	96	88	63
Full-time equivalent of other positions	2	3	3
Average number of all employees	92	91	66
Average GS grade	8.2	8.3	8.3
Average GS salary	\$7,844	\$8,223	\$8,381

PAYMENTS TO COUNTIES, NATIONAL GRASSLANDS

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

Identification code 10-56-5896-0-2-404	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Payments to counties (cost—obligations) (object class 41.0)	2	2	2
Financing:			
60 New obligational authority (appropriation)	2	2	2
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	2	2	2
90 Expenditures	2	2	2

Of net revenue received from use of submarginal lands under control of the Secretary of the Interior, 25% is paid to counties in which such lands are situated for benefit of schools and roads (7 U.S.C. 1011 and 1012).

NATIONAL WILDLIFE REFUGE FUND

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

Identification code 10-56-5091-0-2-404	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Expenses for sales	183	228	229
2. Payments to counties	377	1,064	1,459
3. Development and maintenance of wildlife refuges	724	1,044	2,464
4. Enforcement activities	503	508	520
Total program costs, funded	1,787	2,844	4,672
Change in selected resources ¹	-117		
10 Total obligations	1,670	2,844	4,672
Financing:			
21 Unobligated balance available, start of year	-275	-2,850	-1,892
24 Unobligated balance available, end of year	2,850	1,892	
60 New obligational authority (appropriation)	4,245	1,886	2,780
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	1,670	2,844	4,672
72 Obligated balance, start of year	403	214	271
74 Obligated balance, end of year	-214	-271	-2,243
90 Expenditures	1,860	2,787	2,700

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores	\$11	\$3	\$3	\$3
Unpaid undelivered orders	294	185	185	185
Total selected resources	305	188	188	188

1. *Expenses for sales.*—Proceeds from sales of refuge products are used to pay expenses of such sales (16 U.S.C. 715s).

2. *Payments to counties.*—Of net proceeds from sales of refuge products either 25% or 0.75% of the value of lands acquired in fee in case of each refuge is paid to counties in

**FISH AND WILDLIFE [SERVICE]
AND PARKS—Continued**

BUREAU OF SPORT FISHERIES AND WILDLIFE—Continued

General and special funds—Continued

NATIONAL WILDLIFE REFUGE FUND—continued

(Permanent, indefinite, special fund)—Continued

which refuges are located for benefit of public schools and roads (16 U.S.C. 715s).

3. *Development and maintenance of wildlife refuges.*—The receipts remaining after payments of expenses and distribution to counties are available to supplement funds otherwise appropriated to this Bureau for management of wildlife refuges under Management and investigations of resources (16 U.S.C. 715s).

4. *Enforcement activities.*—Net receipts are also available to supplement funds otherwise appropriated to this Bureau for enforcement of the Migratory Bird Treaty Act under Management and investigations of resources.

Object Classification (in thousands of dollars)

Identification code 10-56-5091-0-2-404	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	491	545	559
11.3 Positions other than permanent.....	193	261	378
11.5 Other personnel compensation.....	27	31	29
Total personnel compensation.....	711	837	967
12.0 Personnel benefits.....	49	57	64
21.0 Travel and transportation of persons.....	53	66	70
22.0 Transportation of things.....	7	11	41
23.0 Rent, communications, and utilities.....	73	76	239
24.0 Printing and reproduction.....	8	11	21
25.1 Other services.....	72	109	369
25.2 Services of other agencies.....	4	20	71
26.0 Supplies and materials.....	175	410	900
31.0 Equipment.....	42	80	486
32.0 Lands and structures.....	226	118	.....
41.0 Grants, subsidies, and contributions.....	377	1,064	1,459
Total costs, funded.....	1,797	2,859	4,687
94.0 Change in selected resources.....	-117	.....	.....
Subtotal.....	1,680	2,859	4,687
95.0 Quarters and subsistence.....	-10	-15	-15
99.0 Total obligations.....	1,670	2,844	4,672

Personnel Summary

Total number of permanent positions.....	60	64	64
Full-time equivalent of other positions.....	39	46	76
Average number of all employees.....	99	110	140
Average GS grade.....	8.2	8.3	8.3
Average GS salary.....	\$7,844	\$8,223	\$8,381
Average salary of ungraded positions.....	\$5,198	\$5,295	\$5,304

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 10-56-3916-0-4-404	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Replacement of personal property sold.....	130	130	130

Program and Financing (in thousands of dollars)—Continued

Identification code 10-56-3916-0-4-404	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
2. Miscellaneous services to other accounts.....	2,462	3,270	3,170
10 Total program costs, funded—obligations.....	2,592	3,400	3,300
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-1,728	-2,400	-2,300
14 Non-Federal sources ¹	-862	-1,000	-1,000
21.98 Unobligated balance available, start of year.....	-2	.....	.....
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	2,592	3,400	3,300
70 Receipts and other offsets (items 11-17).....	-2,590	-3,400	-3,300
71 Obligations affecting expenditures.....	2	.....	.....
90 Expenditures.....	2	.....	.....

¹ Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U.S.C. 481(c)); to provide assistance to, and cooperate with Federal, State, and public or private agencies and organizations in controlling losses of wildlife, in minimizing damages from overabundant species, including acceptance of funds in furtherance of the purposes of the Act of August 12, 1958 (72 Stat. 563-564).

Object Classification (in thousands of dollars)

Identification code 10-56-3916-0-4-404	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,576	2,032	1,987
11.3 Positions other than permanent.....	73	105	152
11.5 Other personnel compensation.....	12	13	23
Total personnel compensation.....	1,661	2,150	2,162
12.0 Personnel benefits.....	126	160	155
21.0 Travel and transportation of persons.....	171	210	175
22.0 Transportation of things.....	1	10	11
23.0 Rent, communications, and utilities.....	24	33	33
24.0 Printing and reproduction.....	2	5	10
25.1 Other services.....	65	105	70
25.2 Services of other agencies.....	225	330	308
26.0 Supplies and materials.....	170	240	221
31.0 Equipment.....	150	169	167
32.0 Lands and structures.....	11	6	6
Subtotal.....	2,607	3,418	3,318
95.0 Quarters and subsistence charges.....	-15	-18	-18
99.0 Total obligations.....	2,592	3,400	3,300

Personnel Summary

Total number of permanent positions.....	272	313	300
Full-time equivalent of other positions.....	16	21	30
Average number of all employees.....	230	290	291
Average GS grade.....	8.2	8.3	8.3
Average GS salary.....	\$7,844	\$8,223	\$8,381
Average salary of ungraded positions.....	\$5,198	\$5,295	\$5,304

NATIONAL PARK SERVICE

The Service's primary responsibility is to conserve and manage for their highest purpose the natural, historical, and recreational resources of the National Park System. Visitation to parks is expected to increase from 111.5 million in 1965 to 127.5 million in 1967.

General and special funds:**MANAGEMENT AND PROTECTION**

For expenses necessary for the management and protection of the areas and facilities administered by the National Park Service, including protection of lands in process of condemnation; plans, investigations, and studies of the recreational resources (exclusive of preparation of detail plans and working drawings) and archeological values in river basins of the United States (except the Missouri River Basin); and not to exceed **[\$25,000]** \$88,000 for the Roosevelt Campobello International Park Commission, **[\$32,366,000]** \$36,177,000. (5 U.S.C. 124-132; 16 U.S.C. 1, 1b, 1c, 1d, 3, 17j-2, 17, k, n, 81c, 431-433, 459r, 460, 460a-2, 461-467, 590a, 590f, 594; 40 U.S.C. 434(k); 43 U.S.C. 620(g); 50 U.S.C. 1622h(1); E.O. 6228 of July 28, 1933; Act of May 29, 1930 (46 Stat. 482, 483); Act of August 17, 1949 (63 Stat. 612); Act of July 7, 1964 (78 Stat. 299); Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-58-1033-0-1-405	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Management of park and other areas.....	24,338	27,572	30,451
2. Forestry and fire control.....	1,701	1,617	1,708
3. Soil and moisture conservation.....	201	206	206
4. Park and recreation programs.....	2,942	3,176	3,260
5. Concessions management.....	520	562	552
Total program costs, funded.....	29,702	33,133	36,177
Change in selected resources ¹	141		
10 Total obligations.....	29,843	33,133	36,177
Financing:			
25 Unobligated balance lapsing.....	284		
New obligatory authority.....	30,127	33,133	36,177
New obligatory authority:			
40 Appropriation.....	30,127	32,366	36,177
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353).....		-16	
43 Appropriation (adjusted).....	30,127	32,350	36,177
44 Proposed supplemental for civilian pay increases.....		783	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	29,843	33,133	36,177
72 Obligated balance, start of year.....	3,469	3,902	3,790
74 Obligated balance, end of year.....	-3,902	-3,790	-4,201
77 Adjustments in expired accounts.....	9		
90 Expenditures excluding pay increase supplemental.....	29,419	32,500	35,728
91 Expenditures from civilian pay increase supplemental.....		745	38

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders (total selected resources) 1964, \$1,694 thousand (1965 adjustments, \$9 thousand); 1965, \$1,844 thousand; 1966, \$1,844 thousand; 1967, \$1,844 thousand.

1. *Management of park and other areas.*—The estimate contemplates the administration of 230 parks comprising about 26.4 million acres of federally owned land located in 44 States, the District of Columbia, Puerto Rico, and the Virgin Islands. The increase proposed is to provide for (a) administration of 13 new park areas; (b) operation of newly constructed or reconstructed facilities and to meet requirements generated by increased visitor use in existing park areas; (c) production of additional informational publications; (d) payment to the Bureau of Em-

ployees' Compensation, Department of Labor, as required by Public Law 86-767, approved September 13, 1960; and (e) additional requirements for the Roosevelt Campobello International Park Commission.

The following tabulation shows the actual and estimated visitors, and general and special fund receipts:

	Calendar year visitors	Fiscal year receipts
1964 actual.....	102,475,145	\$7,218,658
1965 actual.....		7,530,072
1965 estimated.....	111,500,000	
1966 estimated.....	119,500,000	9,642,400
1967 estimated.....	127,500,000	10,607,575

A supplemental appropriation for 1966 is anticipated for separate transmittal.

2. *Forestry and fire control.*—Vegetation such as forests, grasslands, desert shrubs and tundra, totaling approximately 16 million acres are protected from fire, destructive insects, diseases, and other preventable damage. The increase proposed is to provide for (a) operating new park areas; and (b) operation of newly constructed or reconstructed facilities and to meet increased visitor workload in existing park areas. A supplemental appropriation for 1966 is anticipated for separate transmittal.

3. *Soil and moisture conservation.*—The program will permit corrective measures in 36 parks in accordance with the Service's long-range soil and moisture conservation program.

4. *Park and recreation programs.*—Studies are conducted to determine the significance and suitability of natural, historical and recreational areas proposed for inclusion in the National Park System; and to determine the boundaries of proposed areas and recommend changes in existing area boundaries as needed. Assistance is provided other Federal agencies, the States, and their political subdivisions upon request, in general development planning, site planning, consultation on design, construction, and operational matters, interpretative planning and guidance in protection and preservation of historical and archeological values on lands involved. Studies and investigations are carried out leading to establishment and acquisition of rights to sources of water supply; and technical assistance is provided in acquiring lands and in solving problems relating to both normal and adverse uses made of some of the park lands. The Service participates in the negotiation of agreements with State and local government agencies for recreation administration on lands developed with Federal funds; conducts archeological investigations and salvage programs in areas threatened by inundation through reservoir construction; and conducts surveys of historic sites and buildings and natural landmarks to document for present and future use pertinent information with respect to them and to determine the ones that should be preserved as a part of the American heritage.

The increase is to provide for (a) staffing and fund deficiencies obtaining in the National Park System planning program; and (b) staffing and operating expenses for the Registry of National Landmarks program.

5. *Concessions management.*—There are over 200 concessioners operating in the parks and other areas. Services to be rendered are determined; contracts are negotiated or permits issued; and rates are established and records are audited. The decrease proposed is due to proposed organizational realignments.

FISH AND WILDLIFE [SERVICE] AND PARKS—Continued

NATIONAL PARK SERVICE—Continued

General and special funds—Continued

MANAGEMENT AND PROTECTION—continued

Object Classification (in thousands of dollars)

Identification code 10-58-1033-0-1-405	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	18,451	19,898	21,116
11.3 Positions other than permanent.....	2,945	3,578	4,189
11.5 Other personnel compensation.....	592	642	670
Total personnel compensation.....	21,988	24,118	25,975
12.0 Personnel benefits.....	1,999	2,030	2,190
21.0 Travel and transportation of persons.....	638	672	725
22.0 Transportation of things.....	311	320	330
23.0 Rent, communications, and utilities.....	948	1,000	1,115
24.0 Printing and reproduction.....	367	400	460
25.1 Other services.....	1,285	1,529	1,713
25.2 Services of other agencies.....	204	303	355
26.0 Supplies and materials.....	1,119	1,636	1,870
31.0 Equipment.....	821	1,100	1,300
32.0 Lands and structures.....	8		
41.0 Grants, subsidies, and contributions.....	155	25	144
99.0 Total obligations.....	29,843	33,133	36,177

Personnel Summary

Total number of permanent positions.....	2,555	2,619	2,771
Full-time equivalent of other positions.....	669	772	898
Average number of all employees.....	3,027	3,266	3,530
Average GS grade.....	8.4	8.3	8.3
Average GS salary.....	\$8,120	\$8,261	\$8,265
Average salary of ungraded positions.....	\$5,756	\$5,894	\$5,877

Proposed for separate transmittal:

MANAGEMENT AND PROTECTION

Program and Financing (in thousands of dollars)

Identification code 10-58-1033-1-1-405	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Management of park and other areas.....		279	
2. Forestry and fire control.....		300	
10 Total program costs, funded—obligations.....		579	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		579	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		579	
72 Obligated balance, start of year.....			34
74 Obligated balance, end of year.....		-34	
90 Expenditures.....		545	34

Under existing legislation, 1966.—A supplemental estimate is anticipated for operation of 13 newly authorized park areas and for forest fire suppression.

MAINTENANCE AND REHABILITATION OF PHYSICAL FACILITIES

For expenses necessary for the operation, maintenance, and rehabilitation of roads (including furnishing special road maintenance service to trucking permittees on a reimbursable basis), trails, buildings, utilities, and other physical facilities essential to the operation of areas administered pursuant to law by the National Park Service, [\$24,660,000] \$27,022,000. (5 U.S.C. 124-132; 16 U.S.C. 1, 1b,

8b, 8d, 17j-2, 81c, 431-433, 459r, 460, 460a-2, 461-467; 43 U.S.C. 620(g); Act of May 29, 1930 (46 Stat. 482-483); Act of August 17, 1949 (63 Stat. 612); Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-58-1034-0-1-405	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Roads and trails.....	9,420	9,864	10,621
2. Buildings, utilities, and other facilities.....	13,588	14,893	16,401
Total program costs, funded.....	23,008	24,756	27,022
Change in selected resources ¹	463		
10 Total obligations.....	23,472	24,756	27,022
Financing:			
25 Unobligated balance lapsing.....	178		
New obligational authority.....	23,650	24,756	27,022
New obligational authority:			
40 Appropriation.....	23,650	24,660	27,022
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353).....		-7	
43 Appropriation (adjusted).....	23,650	24,653	27,022
44 Proposed supplemental for civilian pay increases.....		103	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	23,472	24,756	27,022
72 Obligated balance, start of year.....	2,498	3,360	3,504
74 Obligated balance, end of year.....	-3,360	-3,504	-3,506
77 Adjustments in expired accounts.....	-16		
90 Expenditures excluding pay increase supplemental.....	22,593	24,514	27,015
91 Expenditures from civilian pay increase supplemental.....		98	5

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders (total selected resources), 1964, \$1,150 thousand (1965 adjustments, -\$16 thousand); 1965, \$1,597 thousand; 1966, \$1,597 thousand; 1967, \$1,597 thousand.

The objectives are to maintain and operate physical facilities while safeguarding the natural, historic, scenic, and scientific values of the parks. A supplemental appropriation for 1966 is anticipated for separate transmittal.

1. *Roads and trails.*—The program increase proposed is to provide for (a) operation and maintenance of 11 new parks; (b) wage rate increases; and (c) operation and maintenance of new and reconstructed facilities in existing park areas.

2. *Buildings, utilities, and other facilities.*—The program increase proposed is for (a) operation and maintenance of 13 new parks; (b) beautification of the Nation's Capital; and for the same purposes as indicated in 1(b) and (c) above.

Object Classification (in thousands of dollars)

Identification code 10-58-1034-0-1-405	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	9,820	9,984	10,177
11.3 Positions other than permanent.....	4,157	4,660	5,559
11.5 Other personnel compensation.....	315	350	350
Total personnel compensation.....	14,292	14,994	16,086
12.0 Personnel benefits.....	943	989	1,062
21.0 Travel and transportation of persons.....	146	149	151
22.0 Transportation of things.....	133	140	162
23.0 Rent, communications, and utilities.....	1,250	1,300	1,400
24.0 Printing and reproduction.....	16	28	30
25.1 Other services.....	1,568	1,685	2,108

Object Classification (in thousands of dollars)—Continued			
Identification code 10-58-1034-0-1-405	1965 actual	1966 estimate	1967 estimate
25.2 Services of other agencies.....	155	154	176
26.0 Supplies and materials.....	3,303	3,539	3,984
31.0 Equipment.....	1,584	1,679	1,763
32.0 Lands and structures.....	59	100	100
41.0 Grants, subsidies, and contributions.....	2		
42.0 Insurance claims and indemnities.....	21		
99.0 Total obligations.....	23,472	24,756	27,022

Personnel Summary			
Total number of permanent positions.....	1,933	1,942	1,988
Full-time equivalent of other positions.....	835	936	1,130
Average number of all employees.....	2,579	2,792	3,043
Average GS grade.....	8.4	8.3	8.3
Average GS salary.....	\$8,120	\$8,261	\$8,265
Average salary of ungraded positions.....	\$5,756	\$5,894	\$5,877

Proposed for separate transmittal:

MAINTENANCE AND REHABILITATION OF PHYSICAL FACILITIES

Program and Financing (in thousands of dollars)

Identification code 10-58-1034-1-1-405	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Roads and trails.....		250	
2. Buildings, utilities, and other facilities.....		397	
10 Total program costs, funded—obligations.....		647	

Program and Financing (in thousands of dollars)—Continued			
Identification code 10-58-1034-1-1-405	1965 actual	1966 estimate	1967 estimate
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		647	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		647	
72 Obligated balance, start of year.....			30
74 Obligated balance, end of year.....		-30	
90 Expenditures.....		617	30

Under existing legislation, 1966.—A supplemental appropriation is anticipated for maintenance and operation of nine newly authorized park areas, and for wage board pay increases.

CONSTRUCTION

For construction and improvement, without regard to the Act of August 24, 1912, as amended (16 U.S.C. 451), of buildings, utilities, and other physical facilities; the repair or replacement of roads, trails, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, or storm, or the construction of projects deferred by reason of the use of funds for such purposes; and the acquisition of water rights; **[\$26,177,000]** \$23,500,000, to remain available until expended. (5 U.S.C. 124-132; 16 U.S.C. 1, 1b, 17j-2, 431-433, 452a, 459r, 461-467; 43 U.S.C. 620(g); Act of May 29, 1930 (46 Stat. 432); Act of August 9, 1955 (69 Stat. 575, 576); Act of August 6, 1956 (70 Stat. 1066); Public Works Appropriation Act, 1965; Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-58-1035-0-1-405	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources, start of year	Add selected resources, end of year	Appropriation required for 1967	
Program by activities:									
1. Buildings, utilities, and other facilities.....	630,939	147,423	28,762	32,290	23,000	18,481	18,481	23,000	380,983
2. Acquisition of:									
(a) Lands.....	50,961	29,131	10,518	10,112	1,200	1,200			
(b) Water rights.....	7,875	1,422	245	973	500	49	49	500	4,686
3. Executive Mansion and grounds.....	515	165	3	347					
4. Parkways.....	191	170	1	20		1	1		
5. Roads and trails.....	21,030	3,339	347	434					16,910
6. Undistributed costs.....	1,667	-581	-481	-106		2,835	2,835		
Total program costs, funded.....	713,178	181,069	39,395	44,070	24,700	22,566	21,366	23,500	402,579
Change in selected resources ¹			-534	-62	-1,200				
10 Total obligations.....			38,861	44,008	23,500				
Financing:									
21 Unobligated balance available, start of year.....			-13,706	-17,831					
24 Unobligated balance available, end of year.....			17,831						
40 New obligational authority (appropriation).....			42,987	26,177	23,500				
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			38,861	44,008	23,500				
72 Obligated balance, start of year.....			24,045	21,514	40,776				
74 Obligated balance, end of year.....			-21,514	-40,776	-33,768				
90 Expenditures.....			41,393	24,746	30,508				

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores.....	704	680	680	680
Unpaid undelivered orders.....	22,457	21,948	21,886	20,686
Total selected resources.....	23,162	22,628	22,566	21,366

**FISH AND WILDLIFE [SERVICE]
AND PARKS—Continued**

NATIONAL PARK SERVICE—Continued

General and special funds—Continued

CONSTRUCTION—continued

1. *Buildings, utilities, and other facilities.*—The 1967 program is designed to continue the provision of essential facilities to meet visitor requirements in the older parks and to initiate development in the newly acquired ones. A summary of the 1967 program by major type of construction follows (in thousands of dollars):

Camping and picnicking facilities.....	3,159
Public service and administrative units.....	10,409
Utilities.....	5,223
Employee housing.....	983
Miscellaneous.....	3,226
Total.....	23,000

A supplemental appropriation for 1966 is anticipated for separate transmittal.

2. *Acquisition of lands and water rights.*—Approximately 640,000 acres of privately owned lands are located within the areas administered, most of which should be acquired to facilitate public use of these areas. Performance for the current year contemplates completion of acquisitions authorized in the 1966 and prior fiscal year appropriations. For 1967, the program is included in the budget of the Bureau of Outdoor Recreation under authority of the Land and Water Conservation Act of 1965.

Rights to water must be obtained, frequently by purchase in many of the areas, for use of visitors and employees, and for fire protection.

4. *Parkways* and 5. *Roads and trails.*—The costs scheduled under these activities are against carryover balance of prior appropriations. The program authorized by title 23, United States Code is obligated against the contract authority provided by that title and is shown under the appropriation "Parkway and Road Construction (liquidation of contract authorization)," National Park Service.

6. *Undistributed costs.*—These costs represent end-of-year variations in clearing accounts involving operations such as automotive shops, corrals, and facilitating services. The costs are distributed to the various activities served based on predetermined rates. Such rates are studied and adjusted at least once annually to provide for adequate operations.

Object Classification (in thousands of dollars)

Identification code 10-58-1035-0-1-405	1965 actual	1966 estimate	1967 estimate
NATIONAL PARK SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	4,174	3,812	3,482
11.3 Positions other than permanent.....	1,266	1,270	645
11.5 Other personnel compensation.....	78	75	75
Total personnel compensation.....	5,518	5,157	4,202
12.0 Personnel benefits.....	359	336	270
21.0 Travel and transportation of persons.....	301	296	296
22.0 Transportation of things.....	70	70	50
23.0 Rent, communications, and utilities.....	227	230	230
24.0 Printing and reproduction.....	66	65	65

Object Classification (in thousands of dollars)—Continued

Identification code 10-58-1035-0-1-405	1965 actual	1966 estimate	1967 estimate
NATIONAL PARK SERVICE—Continued			
25.1 Other services.....	2,042	2,000	1,200
26.0 Supplies and materials.....	949	950	575
31.0 Equipment.....	685	685	485
32.0 Lands and structures.....	28,640	34,186	16,127
42.0 Insurance claims and indemnities.....	3	-----	-----
Total obligations, National Park Service.....	38,861	43,975	23,500
ALLOCATION TO FEDERAL AVIATION AGENCY			
41.0 Grants, subsidies, and contributions.....	-----	33	-----
99.0 Total obligations.....	38,861	44,008	23,500

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	394	348	283
Full-time equivalent of other positions.....	315	315	167
Average number of all employees.....	698	654	450
Average GS grade.....	8.4	8.3	8.3
Average GS salary.....	\$8,120	\$8,261	\$8,265
Average salary of ungraded positions.....	\$5,756	\$5,894	\$5,877

Proposed for separate transmittal:

CONSTRUCTION

Program and Financing (in thousands of dollars)

Identification code 10-58-1035-1-1-405	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Buildings, utilities, and other facilities.....	-----	855	-----
2. Roads and trails.....	-----	483	-----
10 Total programed costs, funded—obligations.....	-----	1,338	-----
Financing:			
40 New obligational authority (proposed supplemental appropriation).....	-----	1,338	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	-----	1,338	-----
72 Obligated balance, start of year.....	-----	-----	938
74 Obligated balance, end of year.....	-----	-938	-----
90 Expenditures.....	-----	400	938

Under existing legislation, 1966.—A supplemental estimate is anticipated for emergency reconstruction of facilities damaged by hurricane, flood, storm, and other uncontrollable causes.

PARKWAY AND ROAD CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)

For liquidation of obligations incurred pursuant to authority contained in title 23, United States Code, section 203, ["\$33,000,000"] \$30,000,000, to remain available until expended: *Provided*, That none of the funds herein provided shall be expended for planning or construction on the following: Fort Washington and Greenbelt Park, Maryland, and Great Falls Park, Virginia, except minor roads and trails; and Daingerfield Island Marina, Virginia [], and

extension of the George Washington Memorial Parkway from vicinity of Brickyard Road to Great Falls, Maryland, or in Prince Georges County, Maryland]. (5 U.S.C. 124-132; 16 U.S.C. 8, 8a, 8d, 17j-2, 81c, 403h-11, 431-433, 459r, 460a-2, 461-467; 23 U.S.C. 201, 203; Act of March 4, 1913 (37 Stat. 885); Act of May 29, 1930 (46 Stat. 482); Act of June 16, 1933 (48 Stat. 200, 201); Act of

May 21, 1934 (48 Stat. 791); Act of August 17, 1949, P.L. No. 242 (63 Stat. 612); Act of August 3, 1950 (64 Stat. 400); Act of September 22, 1950 (64 Stat. 905); Act of August 9, 1955 (69 Stat. 555); Federal-Aid Highway Act of 1962 (76 Stat. 1145); Federal-Aid Highway Act of 1964 (78 Stat. 397); Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-58-1037-0-1-405	Costs to this appropriation			Analysis of 1967 financing		
	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Contract authorization for 1967
Program by activities:						
1. Parkways.....	13,902	11,160	7,500	39,015	42,515	11,000
2. Roads and trails.....	21,949	26,774	22,500	42,474	42,974	23,000
Total program costs, funded.....	35,852	37,934	30,000	81,489	85,489	34,000
Change in selected resources ¹	2,058	3,749	2,038			
10 Total obligations.....	37,910	41,683	32,038			
Financing:						
Unobligated balance available, start of year:						
21.40 Appropriation.....	-13	-13				
21.49 Contract authorization.....	-53,107	-49,198	-41,528			
Unobligated balance available, end of year:						
24.40 Appropriation.....	13					
24.49 Contract authorization.....	49,198	41,528	43,490			
New obligational authority.....	34,000	34,000	34,000			
New obligational authority (contract authorization):						
49 Current authorization.....	34,000		34,000			
69 Permanent authorization.....		34,000				
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....	37,910	41,683	32,038			
Obligated balance, start of year:						
72.40 Appropriation.....	6,008	571				
72.49 Contract authorization.....	29,495	38,405	41,575			
73.49 Obligated balance transferred to Proposed for separate transmittal, "Parkway and Road Construction" contract authorization.....		-5,500				
Obligated balance, end of year:						
74.40 Appropriation.....	-571					
74.49 Contract authorization.....	-38,405	-41,575	-43,613			
90 Expenditures.....	34,438	33,584	30,000			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$34,154 thousand; 1965, \$36,213 thousand; 1966, \$39,961 thousand; 1967, \$41,999 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unfunded balance, start of year.....	82,602	87,602	83,102
Contract authorization.....	34,000	34,000	34,000
Unfunded balance transferred to: Proposed for separate transmittal, "Parkway and Road Construction".....		-5,500	
Unfunded balance, end of year.....	-87,602	-83,102	-87,102
Appropriation to liquidate contract authorization.....	29,000	33,000	30,000

	Estimated total cost	Authorized through 1966	Program 1967	Estimated balance to complete
1. Baltimore-Washington.....	17,051	15,413	695	943
2. Blue Ridge.....	114,858	95,795	1,856	17,207
3. Colonial.....	13,269	10,130	267	2,872
4. Foothills.....	34,912	14,204	2,019	18,689
5. George Washington Memorial ¹	41,759	25,280	66	16,413
6. Natchez Trace.....	129,980	73,863	3,252	52,865
7. Palisades.....	10,254	1,228		9,026
8. Rock Creek and Potomac.....	6,092	5,398		694
9. Suitland.....	4,390	1,227	845	2,318
Total.....	372,565	242,538	9,000	121,027

¹ Excludes \$8 million appropriated to Central Intelligence Agency for construction on Parkway.

1. *Parkways*.—Progress of construction of nine authorized parkways is shown as follows (in thousands of dollars):

2. *Roads and trails*.—The 1967 program contemplates work on 80 miles of major roads, including reconstruction of 20 miles; 43 miles of paving, construction of 17 miles of

**FISH AND WILDLIFE [SERVICE]
AND PARKS—Continued**

NATIONAL PARK SERVICE—Continued

General and special funds—Continued

PARKWAY AND ROAD CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)—continued

new roads; and work on numerous minor roads, trails, and parking areas.

Object Classification (in thousands of dollars)

Identification code 10-58-1037-0-1-405	1965 actual	1966 estimate	1967 estimate
NATIONAL PARK SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	2,576	2,590	3,090
11.3 Positions other than permanent.....	670	670	670
11.5 Other personnel compensation.....	36	45	45
Total personnel compensation.....	3,282	3,305	3,805
12.0 Personnel benefits.....	214	216	247
21.0 Travel and transportation of persons.....	220	220	220
22.0 Transportation of things.....	38	40	35
23.0 Rent, communications, and utilities.....	112	115	115
24.0 Printing and reproduction.....	36	36	36
25.1 Other services.....	254	255	200
25.2 Services of other agencies.....	432	435	400
26.0 Supplies and materials.....	418	450	425
31.0 Equipment.....	209	210	175
32.0 Lands and structures.....	27,272	30,655	22,140
42.0 Insurance claims and indemnities.....	2		
Total obligations, National Park Service.....	32,490	35,937	27,798
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	2,264	2,218	2,340
11.3 Positions other than permanent.....	142	656	760
11.5 Other personnel compensation.....	128	128	129
Total personnel compensation.....	2,534	3,002	3,229
12.0 Personnel benefits.....	180	230	247
21.0 Travel and transportation of persons.....	303	303	303
22.0 Transportation of things.....	89	89	89
23.0 Rent, communications, and utilities.....	42	42	42
24.0 Printing and reproduction.....	13	13	13
25.1 Other services.....	97	97	97
25.2 Services of other agencies.....	1,572	1,579	1,579
26.0 Supplies and materials.....	42	42	42
31.0 Equipment.....	5	5	5
32.0 Lands and structures.....	543	331	
41.0 Grants, subsidies, and contributions.....		13	
Subtotal.....	5,420	5,746	5,646
96.0 Portion of the foregoing obligations originally charged to object class 32.0.....			-1,406
Total obligations, allocation accounts.....	5,420	5,746	4,240
99.0 Total obligations.....	37,910	41,683	32,038
Obligations are distributed as follows:			
National Park Service.....	32,490	35,937	27,798
Commerce—Bureau of Public Roads.....	5,420	5,733	4,240
Federal Aviation Agency.....		13	

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
NATIONAL PARK SERVICE			
Total number of permanent positions.....	318	318	383
Full-time equivalent of other positions.....	140	140	140
Average number of all employees.....	458	458	523
Average GS grade.....	8.4	8.3	8.3
Average GS salary.....	\$8,120	\$8,261	\$8,265
Average salary of ungraded positions.....	\$5,756	\$5,894	\$5,877
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
Total number of permanent positions.....	350	324	335
Full-time equivalent of other positions.....	35	48	57
Average number of all employees.....	366	370	390
Average GS grade.....	9.0	9.2	9.2
Average GS salary.....	\$9,122	\$9,694	\$9,835

Proposed for separate transmittal:

PARKWAY AND ROAD CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)

Program and Financing (in thousands of dollars)

Identification code 10-58-1037-1-1-405	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
73.49 Obligated balance transferred from "Parkway and road construction" contract authorization.....		5,500	
90 Expenditures.....		5,500	
Unfunded balance transferred from "Parkway and road construction" contract authorization.....			
		5,500	
Proposed supplemental appropriation to liquidate contract authorization.....			
		5,500	

Under existing legislation 1966.—A supplemental appropriation is anticipated to meet progress payments against existing and anticipated obligations for 1966.

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for general administration of the National Park Service, including such expenses in the regional offices, **[\$2,465,000] \$2,562,100.** (16 U.S.C. 1, 1b, 18f; Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-58-1036-0-1-405	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Departmental expenses.....	1,467	1,546	1,577
2. Regional office expenses.....	899	976	985
Total program costs, funded.....	2,366	2,522	2,562
Change in selected resources ¹	-13		
10 Total obligations.....	2,353	2,522	2,562

Program and Financing (in thousands of dollars)—Continued

Identification code 10-58-1036-0-1-405	1965 actual	1966 estimate	1967 estimate
Financing:			
25 Unobligated balance lapsing.....	69		
New obligational authority.....	2,422	2,522	2,562
New obligational authority:			
40 Appropriation.....	2,422	2,465	2,562
44 Proposed supplemental for civilian pay increases.....		57	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,353	2,522	2,562
72 Obligated balance, start of year.....	192	203	171
74 Obligated balance, end of year.....	-203	-171	-167
77 Adjustments in expired accounts.....	-3		
90 Expenditures excluding pay increase supplemental.....	2,340	2,500	2,563
91 Expenditures from civilian pay increase supplemental.....		54	3

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$66 thousand (1965 adjustments, -\$3 thousand); 1965, \$50 thousand; 1966, \$50 thousand; 1967, \$50 thousand.

1 and 2. *Departmental and regional office expenses.*—General executive direction and certain administrative services for the entire Service are carried on at its headquarters in Washington, D.C., and in five regional offices. Administrative costs at parks and monuments are charged to program funds.

Object Classification (in thousands of dollars)

Identification code 10-58-1036-0-1-405	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,854	2,013	2,024
11.3 Positions other than permanent.....	13	13	18
11.5 Other personnel compensation.....	3	3	3
Total personnel compensation.....	1,870	2,029	2,045
12.0 Personnel benefits.....	137	155	152
21.0 Travel and transportation of persons.....	110	115	115
22.0 Transportation of things.....	7	7	8
23.0 Rent, communications, and utilities.....	36	36	40
24.0 Printing and reproduction.....	93	85	95
25.1 Other services.....	33	33	34
25.2 Services of other agencies.....	29	29	34
26.0 Supplies and materials.....	26	20	24
31.0 Equipment.....	13	13	15
99.0 Total obligations.....	2,353	2,522	2,562

Personnel Summary

Total number of permanent positions.....	190	194	195
Full-time equivalent of other positions.....	3	3	4
Average number of all employees.....	186	192	195
Average GS grade.....	8.4	8.3	8.3
Average GS salary.....	\$8,120	\$8,261	\$8,265
Average salary of ungraded positions.....	\$5,756	\$5,894	\$5,877

ADMINISTRATIVE PROVISIONS

Appropriations for the National Park Service shall be available for the purchase of not to exceed one hundred and [three] forty-one passenger motor vehicles of which [ninety-four] one hundred and five shall be for replacement only, including not to exceed [sixty-

one] seventy-seven for police-type use which may exceed by \$300 each the general purchase price limitation for the current fiscal year. (5 U.S.C. 78a; Department of the Interior and Related Agencies Appropriation Act, 1966.)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
Fund appropriated to the President, "Public works acceleration."
Agriculture: Forest Service, "Forest protection and utilization."
Commerce: "Area Redevelopment Administration."
Interior:
Bureau of Outdoor Recreation, "Land and water conservation."
Geological Survey:
"Publicworks acceleration."
"Surveys, investigations, and research."
Bureau of Reclamation:
"Construction and rehabilitation."
"Construction of recreational and fish and wildlife facilities."
District of Columbia:
"Operating expenses, parks and recreation."
"Capital outlay."
State: "Contributions, educational and cultural exchange."
Economic Opportunity Program, Office of Economic Opportunity, Executive.

MISCELLANEOUS PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code 10-58-9998-0-2-405	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Educational expenses, children of employees, Yellowstone National Park.....	100	94	96
2. Payment for tax losses on land acquired for Grand Teton National Park.....	25	25	24
3. Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park.....	5	4	4
Total program costs, funded.....	130	124	124
Change in selected resources ¹	10		
10 Total obligations.....	140	124	124
Financing:			
17 Recovery of prior year obligations.....	-2		
21 Unobligated balance available, start of year.....	-44	-86	
24 Unobligated balance available, end of year.....	86		
25 Unobligated balance lapsing.....		85	
60 New obligational authority (appropriation).....	180	123	124
New obligational authority is distributed as follows:			
Educational expenses, children of employees, Yellowstone National Park.....	153	94	96
Payment for tax losses on land acquired for Grand Teton National Park.....	24	24	24
Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park.....	4	4	4
Relation of obligations to expenditures:			
10 Total obligations.....	140	124	124
70 Receipts and other offsets (items 11-17).....	-2		
71 Obligations affecting expenditures.....	138	124	124
72 Obligated balance, start of year.....	19	25	27
74 Obligated balance, end of year.....	-25	-27	-28
90 Expenditures.....	132	122	123

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$16 thousand (1965 adjustments, -\$2 thousand); 1965, \$24 thousand; 1966, \$24 thousand; 1967, \$24 thousand.

**FISH AND WILDLIFE [SERVICE]
AND PARKS—Continued**

NATIONAL PARK SERVICE—Continued

General and special funds—Continued

MISCELLANEOUS PERMANENT APPROPRIATIONS—continued

Program and Financing (in thousands of dollars)—Continued

	1965 actual	1966 estimate	1967 estimate
Expenditures are distributed as follows:			
Educational expenses, children of employees, Yellowstone National Park.....	102	94	94
Payment for tax losses on land acquired for Grand Teton National Park.....	25	24	24
Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park.....	5	5	4

1. *Educational expenses, children of employees, Yellowstone National Park.*—Revenues received from the collection of park visitor fees are used to provide educational facilities to dependents of park personnel (62 Stat. 338).

2. *Payment for tax losses on land acquired for Grand Teton National Park.*—Park visitor fee revenues are used to compensate the State of Wyoming for tax losses on Grand Teton National Park lands (64 Stat. 851).

3. *Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park.*—Some of the buildings on lands acquired for establishment of Independence National Historical Park, Philadelphia, Pa., were rented pending their conversion to park purposes or demolition. Some of the cleared sites are being used temporarily as parking lots from which income is also realized. The income is used for management and maintenance of the rental properties and for demolition of buildings (65 Stat. 644).

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
10-58-9998-0-2-405			
Personnel compensation:			
11.1 Permanent positions.....	11		
11.3 Positions other than permanent.....	5	11	11
11.5 Other personnel compensation.....	1		
Total personnel compensation.....	16	11	11
12.0 Personnel benefits.....	1	1	1
25.1 Other services.....	65	84	84
26.0 Supplies and materials.....	5	4	5
31.0 Equipment.....	4		
41.0 Grants, subsidies, and contributions.....	48	25	24
99.0 Total obligations.....	140	124	124

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	2	0	0
Full-time equivalent of other positions.....	1	3	3
Average number of all employees.....	3	3	3
Average GS grade.....	8.4	8.3	8.3
Average GS salary.....	\$8,120	\$8,261	\$8,265
Average salary of ungraded positions.....	\$5,756	\$5,894	\$5,877

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
10-58-3910-0-4-405			
Program by activities:			
1. Sale of quarters and subsistence to employees (non-Federal).....	1,333	1,340	1,340
2. Sale of utilities to concessioners and other (non-Federal).....	674	685	685
3. Miscellaneous other (non-Federal).....	441	446	404
4. Miscellaneous services to other accounts (Federal).....	915	953	953
Total program costs, funded.....	3,363	3,424	3,382
Change in selected resources ¹	3		
10 Total obligations.....	3,366	3,424	3,382
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-929	-911	-953
14 Non-Federal sources: Proceeds from sales:			
Subsistence and quarters.....	-1,333	-1,340	-1,340
Utilities to concessioners and other.....	-674	-685	-685
Miscellaneous other ²	-441	-446	-404
21 Unobligated balance available, start of year.....	-32	-42	
24 Unobligated balance available, end of year.....	42		
25 Unobligated balance lapsing.....	1		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	3,366	3,424	3,382
70 Receipts and other offsets (items 11-17).....	-3,377	-3,382	-3,382
71 Obligations affecting expenditures.....	-11	42	
72 Obligated balance, start of year.....	3	10	-23
74 Obligated balance, end of year.....	-10	23	38
90 Expenditures.....	-18	75	15

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, (total selected resources) 1964, \$0; 1965, \$3 thousand; 1966, \$3 thousand; 1967, \$3 thousand.

² Reimbursements from non-Federal sources above are derived from charges made for copies of records, documents, etc., plus 25 cents for each certificate of verification (5 U.S.C. 488); for transportation to and from work of employees of Carlsbad Caverns National Park (16 U.S.C. 1b(3)); for furnishing all types of utility services to concessioners, contractors, permittees, or other users of such services (16 U.S.C. 1b(4)); for furnishing supplies and the rental of equipment to persons and agencies that cooperate, render services, or perform functions that facilitate or supplement the administration of the National Park System and miscellaneous areas (16 U.S.C. 1b(5)); medical attention for employees, and to make payroll deductions agreed to by the employees therefor (16 U.S.C. 11); aid to visitors in emergencies (16 U.S.C. 12); for furnishing meals and quarters to employees of the Government in the field and to cooperating agencies (16 U.S.C. 14b, 456a); for purchase of personal equipment and supplies for employees, and to make payroll deductions (16 U.S.C. 17); procurement of supplies, materials, and special services to aid permittees and licensees in emergencies (16 U.S.C. 17c); sewage disposal system for Yorktown Area, Colonial National Historical Park (16 U.S.C. 81j note); for the State of North Carolina's portion of the costs of lands being acquired by the Federal Government for purposes of Cape Hatteras National Seashore (16 U.S.C. 459-459a); for furnishing special road maintenance service to trucking permittees (Department of the Interior and Related Agencies Appropriation Act, 1966); for providing financial assistance for local educational agencies in areas affected by Federal activities (20 U.S.C. 236-244); and from sale of personal property (40 U.S.C. 481(c)).

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
10-58-3910-0-4-405			
Personnel compensation:			
11.1 Permanent positions.....	908	910	910
11.3 Positions other than permanent.....	535	535	535
11.5 Other personnel compensation.....	66	65	65
Total personnel compensation.....	1,509	1,510	1,510

Object Classification (in thousands of dollars)—Continued

Identification code 10-58-3910-0-4-405	1965 actual	1966 estimate	1967 estimate
12.0 Personnel benefits.....	104	104	104
21.0 Travel and transportation of persons.....	26	26	26
22.0 Transportation of things.....	27	27	27
23.0 Rent, communications, and utilities.....	328	328	328
24.0 Printing and reproduction.....	4	5	5
25.1 Other services.....	558	587	560
25.2 Services of other agencies.....	47	47	47
26.0 Supplies and materials.....	576	600	585
31.0 Equipment.....	166	170	170
32.0 Lands and structures.....	20	20	20
99.0 Total obligations.....	3,366	3,424	3,382

Personnel Summary

Total number of permanent positions.....	100	100	100
Full-time equivalent of other positions.....	105	105	105
Average number of all employees.....	205	205	205
Average GS grade.....	8.4	8.3	8.3
Average GS salary.....	\$8,120	\$8,261	\$8,265
Average salary of ungraded positions.....	\$5,756	\$5,894	\$5,877

WATER AND POWER DEVELOPMENT

BUREAU OF RECLAMATION

The Bureau plans, constructs, and operates facilities to irrigate lands, furnish municipal or miscellaneous water supplies, and develop related hydroelectric power and flood control in the 17 Western States and the States of Alaska and Hawaii.

Appropriations to the Bureau are made from the general fund and special funds. The special funds are (a) the Reclamation fund, largely derived from certain irrigation and power revenue; receipts from the sale, lease, and rental of public lands; and certain oil and mineral revenue; (b) the Colorado River Dam fund, derived from the revenue of the Boulder Canyon project; and (c) the Colorado River development fund, derived from transfers of money from the Colorado River Dam fund. The 1967 estimates, including \$3 million for separate transmittal, are summarized by source, as follows (in thousands of dollars):

Appropriation title	Estimate of appropriation	General fund	Reclamation fund	Colorado River Dam fund	Colorado River development fund	Other
General investigations.....	13,685	902	12,283	---	500	---
Construction and rehabilitation.....	178,000	88,000	90,000	---	---	---
Operation and maintenance.....	41,297	9,753	29,416	2,128	---	---
General administrative expenses.....	11,404	---	11,404	---	---	---
Loan program.....	9,995	9,995	---	---	---	---
Emergency fund.....	1,000	---	1,000	---	---	---
Upper Colorado River Basin fund.....	39,250	39,250	---	---	---	---
Construction of recreational and fish and wildlife facilities.....	3,800	3,800	---	---	---	---
Permanent authorizations.....	3,587	---	183	3,400	---	4
Total.....	302,018	151,700	144,286	5,528	500	4

The total appropriation request of \$302 million represents a decrease of \$26.6 million compared with the current year appropriations and a decrease of \$25.4 million compared with the preceding year.

General and special funds:

For carrying out the functions of the Bureau of Reclamation as provided in the Federal reclamation laws (Act of June 17, 1902, 32 Stat. 388, and Acts amendatory thereof or supplementary thereto) and other Acts applicable to that Bureau, as follows:

GENERAL INVESTIGATIONS

For engineering and economic investigations of proposed Federal reclamation projects and studies of water conservation and development plans and activities preliminary to the reconstruction, rehabilitation and betterment, financial adjustment, or extension of existing projects, including not to exceed \$450,000 for investigations of projects in Alaska, to remain available until expended, **[\$14,232,000]** \$13,685,000, of which **[\$12,847,000]** \$12,283,000 shall be derived from the reclamation fund and \$500,000 shall be derived from the Colorado River development fund: *Provided*, That none of this appropriation shall be used for more than one-half of the cost of an investigation requested by a State, municipality, or other interest: *Provided further*, That **[\$405,000]** \$425,000 of this appropriation shall be transferred to the **[United States Fish]** Bureau of Sport Fisheries and Wildlife **[Service]** for studies, investigations, and reports thereon as required by the Fish and Wildlife Coordination Act of 1958 (72 Stat. 563-565) to provide that wildlife conservation shall receive equal consideration and be coordinated with other features of water-resource development programs of the Bureau of Reclamation. (*Public Works Appropriation Act, 1966; authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Identification code 10-60-0660-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Economic investigations and plan formulation.....	8,049	9,183	8,426
2. Alaskan investigations.....	381	475	450
3. General engineering and research.....	3,031	5,465	5,347
4. Fish and wildlife studies.....	386	423	425
5. Passmaquoddy tidal power development studies.....	32	61	---
6. Adjustment in cost: Prior year balance of advances to Chief Engineer and centralized project activities.....	31	35	---
7. Undistributed reduction based on anticipated delays.....	---	-700	-700
Total program costs, funded.....	11,910	14,942	13,948
Change in selected resources ¹	51	-334	-216
10 Total obligations.....	11,961	14,608	13,732
Financing:			
13 Receipts and reimbursements from: Trust fund accounts.....	-258	-228	-47
17 Recovery of prior year obligations.....	-50	---	---
21 Unobligated balance available, start of year.....	-441	-186	---
24 Unobligated balance available, end of year.....	186	---	---
New obligatory authority.....	11,398	14,194	13,685
New obligatory authority:			
40 Appropriation:			
Reclamation fund, special fund.....	10,054	12,847	12,283
Colorado River development fund.....	500	500	500
General fund.....	850	885	902
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655 and 79 Stat. 531).....	-6	-38	---
43 Appropriation (adjusted).....	11,398	14,194	13,685

¹ Selected resources as of June 30 are as follows:

	1964	1965 adjustments	1965	1966	1967
Stores.....	12	---	17	16	18
Unpaid undelivered orders.....	613	-49	537	215	280
Equipment and service facilities.....	505	---	541	582	299
Deferred charges.....	14	---	52	---	---
Total selected resources.....	1,145	-49	1,147	813	597

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

General and special funds—Continued

GENERAL INVESTIGATIONS—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 10-60-0660-0-1-401	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	11,961	14,608	13,732
70 Receipts and other offsets (items 11-17).....	-308	-228	-47
71 Obligations affecting expenditures.....	11,653	14,380	13,685
72 Obligated balance, start of year.....	1,185	1,121	1,864
74 Obligated balance, end of year.....	-1,121	-1,864	-1,849
90 Expenditures.....	11,717	13,637	13,700

Investigations and surveys are made to determine the feasibility of potential reclamation projects and the need for rehabilitation of existing Federal reclamation projects. Studies scheduled from this appropriation, excluding those investigations involving only stream gaging or studies by the Bureau of Sport Fisheries and Wildlife are as follows:

Status	1965 actual	1966 estimate	1967 estimate
Prior year studies continuing.....	77	63	63
Prior year studies completed.....	7	23	15
Initiated or resumed and completed during the year.....	1	1	7
Initiated or resumed but not completed.....	9	15	7

1. *Economic investigations and plan formulation.*—These include reconnaissance, basin surveys, and project investigations throughout the 17 Western States to formulate resource development plans for basins and specific projects leading to authorization, including studies relating to the rehabilitation, financial adjustment, or water conservation on existing Federal reclamation projects.

2. *Alaskan investigations.*—These engineering and economic investigations relate to projects for the development and utilization of the water resources of Alaska (48 U.S.C. 487-487b).

3. *General engineering and research.*—Studies directed toward improvements in planning procedures and in engineering methods and materials. Included are studies of atmospheric water resources and suppression of losses due to evaporation as a means of increasing project water supplies.

4. *Fish and wildlife studies.*—These funds are transferred to the Bureau of Sport Fisheries and Wildlife for studies of the fish and wildlife aspects of reclamation projects in the planning stage, authorized for construction or under construction, exclusive of the Missouri River Basin.

Object Classification (in thousands of dollars)

Identification code 10-60-0660-0-1-401	1965 actual	1966 estimate	1967 estimate
BUREAU OF RECLAMATION			
Personnel compensation:			
11.1 Permanent positions.....	7,004	7,728	7,545
11.3 Positions other than permanent.....	171	124	103
11.5 Other personnel compensation.....	117	125	120
Total personnel compensation.....	7,292	7,977	7,768
12.0 Personnel benefits.....	562	618	604

Object Classification (in thousands of dollars)—Continued

Identification code 10-60-0660-0-1-401	1965 actual	1966 estimate	1967 estimate
BUREAU OF RECLAMATION—Continued			
21.0 Travel and transportation of persons.....	593	539	539
22.0 Transportation of things.....	93	108	94
23.0 Rent, communications, and utilities.....	162	163	166
24.0 Printing and reproduction.....	80	111	100
25.1 Other services.....	1,815	3,681	3,150
25.2 Services of other agencies.....	349	414	400
26.0 Supplies and materials.....	322	261	251
31.0 Equipment.....	277	249	234
32.0 Lands and structures.....	2		
42.0 Insurance claims and indemnities.....	1	3	1
Total obligations, Bureau of Reclamation.....	11,548	14,124	13,307
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	292	301	303
11.5 Other personnel compensation.....	1		
Total personnel compensation.....	293	301	303
12.0 Personnel benefits.....	20	23	25
21.0 Travel and transportation of persons.....	21	38	30
22.0 Transportation of things.....	1	3	2
23.0 Rent, communications, and utilities.....	2	2	2
24.0 Printing and reproduction.....	7	12	
25.1 Other services.....		5	3
25.2 Services of other agencies.....	65	91	56
26.0 Supplies and materials.....	1	4	3
31.0 Equipment.....	3	5	1
Total obligations, allocation accounts.....	413	484	425
99.0 Total obligations.....	11,961	14,608	13,732
Obligations are distributed as follows:			
Department of the Interior:			
Bureau of Reclamation.....	11,548	14,124	13,307
Bureau of Sport Fisheries and Wildlife.....	381	423	425
Office of the Secretary.....	32	61	

Personnel Summary

BUREAU OF RECLAMATION			
Total number of permanent positions.....	921	945	930
Full-time equivalent of other positions.....	32	20	17
Average number of all employees.....	857	892	850
Average GS grade.....	8.0	8.1	8.1
Average GS salary.....	\$8,115	\$8,459	\$8,542
Average salary of ungraded positions.....	\$7,011	\$7,305	\$7,566
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	36	36	37
Average number of all employees.....	36	35	37
Average GS grade.....	8.2	8.2	8.2
Average GS salary.....	\$7,926	\$8,233	\$8,341

CONSTRUCTION AND REHABILITATION

For construction and rehabilitation of authorized reclamation projects or parts thereof (including power transmission facilities) and for other related activities, as authorized by law, to remain available until expended, **[\$196,661,500]** \$175,000,000, of which \$90,000,000 shall be derived from the reclamation fund: *Provided*, That no part of this appropriation shall be used to initiate the construction of transmission facilities within those areas covered by power wheeling service contracts which include provision for service to Federal establishments and preferred customers, except those transmission facilities for which construction funds have been heretofore appropriated, those facilities which are necessary to carry out the terms of such contracts or those facilities for which the Secretary of the Interior finds the wheeling agency is unable or

unwilling to provide for the integration of Federal projects or for service to a Federal establishment or preferred customer: **Provided further**, That the final point of discharge for the interceptor drain for the San Luis unit shall not be determined until (1) completion of a pollution study by the Department of Health, Education, and Welfare, (2) development of a plan to minimize any detrimental effect of the San Luis drainage waters on San Francisco Bay, and (3) agreement is reached by the Secretary with the State of California, subject to the approval of the President, limiting the Federal share of the costs of the drain to Antioch to not more than 60 per centum thereof, and if found necessary to extend the drain beyond Antioch, the Federal share of such extension shall be determined on the basis of an equitable apportionment of the additional costs between the Federal Government and the non-Federal entities who are to use the facilities: **Provided further**, That no funds shall be made available under this appropriation for the construction in Contra Costa County, California, of any portion of the interceptor drain in connection with the San Luis unit which terminates at any point east of Port Chicago: **Provided further**, That not to exceed \$2,200,000 shall be available for construction of additional facilities associated with delivery of Colorado River water to Mexico, and to be nonreimbursable: **Provided further**, That not to exceed \$450,000 shall be available for replacement of the Paradise Valley Diversion Dam on the Milk River project, Montana, with facilities to serve the lands of the Paradise Valley Irrigation District, to be repaid in full under terms and conditions satisfactory to the Secretary of the Interior.

For an additional amount for "Construction and rehabilitation", \$500,000, to remain available until expended. (Public Works Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-60-0661-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Advance planning.....	847	300	6
(Deduct amounts included under named projects).....	-847	-210	
2. Colorado River front work and levee system, Arizona-California.....	4,224	3,952	3,055
3. Pacific Northwest-Pacific Southwest Intertie, Arizona-California-Nevada.....	4,378	16,912	25,848
4. Parker-Davis project, Arizona-California-Nevada.....	782	750	692
5. Central Valley project, California.....	73,630	110,432	100,205
6. Denver Office building, Colorado.....	2,436	2,965	1,294
7. Fryingspan-Arkansas project, Colorado.....	6,122	10,124	18,000
8. Mann Creek project, Idaho.....	208	1,150	1,946
9. Washoe project, Nevada-California.....	271	652	2,225
10. Arbuckle project, Oklahoma.....	2,200	4,232	1,550
11. Baker project, Oregon.....	804	2,450	2,665
12. Crooked River project extension, Oregon.....		300	600
13. Canadian River project, Texas.....	18,433	15,401	14,215
14. Lower Rio Grande rehabilitation project, Mercedes division, Texas.....	595	528	630
15. Dixie project, Utah.....	546	988	
16. Weber Basin project, Utah.....	7,195	4,326	3,397
17. Chief Joseph Dam project, Oroville-Tonasket unit, Washington.....	312	950	725
18. Chief Joseph Dam project, Whitestone Coulee unit, Washington.....		210	700
19. Columbia Basin project, Washington.....	7,860	9,397	10,300
20. Spokane Valley project, Washington.....	824	2,860	1,727
21. Drainage and minor construction program.....	17,429	7,399	2,851
22. Rehabilitation and betterment of existing projects.....	2,754	3,381	4,424
Subtotal, exclusive of Missouri River Basin.....	151,003	199,449	197,055
23. Missouri River Basin:			
(a) Almena unit, Kansas.....	1,445	1,568	2,050
(b) Garrison diversion unit, North Dakota-South Dakota.....		500	2,000
(c) Glen Elder unit, Kansas.....	9,267	16,005	13,500
(d) Transmission division.....	19,086	7,697	5,491
(e) Yellowtail unit, Montana-Wyoming.....	19,364	12,200	3,300
(f) Drainage and minor construction program.....	12,374	5,829	2,215
(g) Investigations.....	2,760	3,055	1,602

200-100-66-42

Program and Financing (in thousands of dollars)—Continued

Identification code 10-60-0661-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
23. Missouri River Basin—Continued			
(h) Advance planning.....		500	
Deduct amount included under: Garrison diversion unit.....		-500	
Subtotal, Missouri River Basin, Bureau of Reclamation.....	64,296	46,854	30,158
(i) Other Department of the Interior agencies.....	3,348	3,680	3,470
Total, Missouri River Basin.....	67,644	50,534	33,628
26. Prior year balances of advances to Chief Engineer, Denver, Colorado, and centralized project activities in the regional offices.....	326	97	
27. Undistributed reduction based on anticipated delays.....		-16,704	-25,035
10 Total obligations.....	218,973	233,376	205,648
Financing:			
14 Receipts and reimbursements from: Non-Federal sources: Advances from State of California (Central Valley project) (74 Stat. 156-160).....	-31,840	-32,595	-30,248
17 Recovery of prior year obligations.....	-158		
21 Unobligated balance available, start of year.....	-5,498	-4,128	-400
24 Unobligated balance available, end of year.....	4,128	400	
New obligational authority.....	185,605	197,053	175,000
New obligational authority:			
40 Appropriation:			
Reclamation fund, special fund.....	83,030	90,000	90,000
General fund.....	102,587	107,161	85,000
41 Transferred to: "Operating expenses, Public Building Services," General Services Administration (78 Stat. 655 and 79 Stat. 531).....	-12	-108	
43 Appropriation (adjusted).....	185,605	197,053	175,000
Relation of obligations to expenditures:			
10 Total obligations.....	218,973	233,376	205,648
70 Receipts and other offsets (items 11-17).....	-31,998	-32,595	-30,248
71 Obligations affecting expenditures.....	186,975	200,781	175,400
72 Obligated balance, start of year.....	49,116	50,125	60,906
74 Obligated balance, end of year.....	-50,125	-60,906	-62,706
90 Expenditures.....	185,966	190,000	173,600

The program consists of advance planning, preconstruction activities, and construction of authorized projects; and rehabilitation of existing facilities.

Work will be underway in 1967 on 29 projects and 16 units and divisions of the Missouri River Basin project including initiation of construction on 2 projects and 1 unit of the Missouri River Basin project with estimated costs totaling \$636.5 million. In addition, the third powerplant at Grand Coulee with a total cost of \$364 million is proposed for separate transmittal. Five projects and one unit of the Missouri River Basin project will be completed in 1967. The program also includes rehabilitation and betterment work on eight projects. During the year facilities will be completed to supply water to 53,500 acres of land, to provide 95,800 acre-feet of water annually for municipal and industrial use, and to provide 362,200 kilowatts of hydroelectric power.

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

General and special funds—Continued

CONSTRUCTION AND REHABILITATION—continued

The following workload table summarizes the program goals and accomplishments:

PROGRAM WORKLOAD SUMMARY

[Dollars in millions—acres and kilowatts in thousands]

	Estimated total project cost	Estimated transfers to/from (–) other projects or funds, net	Total estimate of costs to this appropriation	Program accomplished through 1966			1967 program goals				
				Power, kilowatts installed capacity	Irrigation		M & I water, acre-feet annual supply	Power, kilowatts installed capacity	Irrigation		M & I water, acre-feet annual supply
					New acres	Supplemental acres			New acres	Supplemental acres	
Completed June 30, 1965 (91 projects and 13 Missouri River Basin units).....	1,039.4	-----	1,039.4	834.9	2,430.1	2,899.9	172.2	-----	-----	-----	-----
Completed 1966 (10 projects and 2 Missouri River Basin units).....	225.0	–5.5	219.5	103.6	167.3	64.3	116.6	-----	-----	-----	-----
Inactive, 1967 (14 projects and 3 Missouri River Basin units).....	252.7	–1.2	251.5	97.7	552.7	53.3	30.1	-----	-----	-----	-----
Total completed or inactive.....	1,517.1	–6.7	1,510.4	1,036.2	3,150.1	3,017.5	318.9	-----	-----	-----	-----
Construction and rehabilitation construction:											
Continued:											
Canadian River, Texas.....	83.8	–0.8	83.0	-----	-----	-----	35.0	-----	-----	-----	68.0
Central Valley, California.....	1,570.0	–79.2	1,490.8	1,013.8	50.0	948.9	88.9	237.2	-----	11.4	5.6
Columbia Basin, Washington.....	990.0	–6.7	983.3	1,974.0	493.9	-----	-----	-----	9.3	-----	-----
Fryingpan-Arkansas, Colorado.....	182.6	–2.0	180.6	-----	-----	-----	-----	-----	-----	-----	-----
Missouri River Basin:											
Glen Elder Unit, Kansas.....	76.1	–0.8	75.3	-----	-----	-----	-----	-----	-----	-----	-----
Transmission Division, various.....	354.4	–5.1	349.3	-----	-----	-----	-----	-----	-----	-----	-----
Pacific Northwest-Pacific Southwest Intertie, California-Nevada-Arizona.....	130.6	-----	130.6	-----	-----	-----	-----	-----	-----	-----	-----
Other (10 projects and 2 Missouri River Basin units).....	482.4	–21.0	461.4	482.9	30.1	37.1	1,209.7	125.0	14.0	13.3	22.2
D & MC (7 projects and 10 Missouri River Basin units).....	482.7	–0.6	482.1	-----	1,028.2	61.5	28.4	-----	0.5	-----	-----
Total continued (22 projects and 14 Missouri River Basin units).....	4,352.6	–116.2	4,236.4	3,470.7	1,602.2	1,047.5	1,362.0	362.2	23.8	24.7	95.8
Completed:											
Boulder Canyon, D&MC, Arizona-Nevada.....	176.6	–7.4	169.2	1,344.8	-----	-----	18.0	-----	-----	-----	-----
Denver Office Building, Colorado.....	7.0	-----	7.0	-----	-----	-----	-----	-----	-----	-----	-----
Lower Rio Grande Rehabilitation, Mercedes Division, Texas.....	10.8	-----	10.8	-----	63.0	-----	-----	-----	5.0	-----	-----
Missouri River Basin: Crow Creek pump unit, D&MC, Montana.....	1.7	0.1	1.8	-----	5.0	-----	-----	-----	-----	-----	-----
Rogue River Basin project, Agate Dam and reservoir, D&MC, Oregon.....	2.0	–0.1	1.9	-----	1.8	5.0	-----	-----	-----	-----	-----
Paradise Valley Project, D&MC, Montana.....	0.5	-----	0.5	-----	-----	-----	-----	-----	-----	-----	-----
Total completed (5 projects and 1 Missouri River Basin unit).....	198.6	–7.4	191.2	1,344.8	69.8	5.0	18.0	-----	5.0	-----	-----
New project starts:											
Central Valley project, Auburn-Folsom South Unit, California.....	424.7	-----	424.7	-----	-----	-----	-----	-----	-----	-----	-----
Chief Joseph Dam, Whitestone Coulee unit, Washington.....	5.2	–0.1	5.1	-----	-----	-----	-----	-----	-----	-----	-----
Missouri River Basin: Garrison Diversion unit, North and South Dakota.....	212.4	–5.7	206.7	-----	-----	-----	-----	-----	-----	-----	-----
Total new starts (2 projects and 1 Missouri River Basin unit).....	642.3	–5.8	636.5	-----	-----	-----	-----	-----	-----	-----	-----
Total construction (29 projects and 16 Missouri River Basin units).....	5,193.5	–129.4	5,064.1	4,815.5	1,672.0	1,052.5	1,380.0	362.2	28.8	24.7	95.8
Rehabilitation and betterment (work on 8 projects).....	41.4	–0.1	41.3	-----	-----	-----	-----	-----	-----	-----	-----
Grand total, construction and rehabilitation.....	6,752.0	–136.2	6,615.8	5,851.7	4,822.1	4,070.0	1,698.9	362.2	28.8	24.7	95.8

Project costs to this appropriation are presented in the following table:

In thousands of dollars

PROGRAM BY ACTIVITIES	Costs to this appropriation					Analysis of 1967 financing			
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required 1967	Appropriation required to complete
1. Advance planning.....	306	-656	649	307	6			6	
Deduct amounts included under named projects.....	-210	655	-648	-217					
2. Colorado River front work and levee system, Arizona-California.....	33,644	12,502	5,701	4,221	3,071	70	54	3,055	8,095
3. Pacific Northwest-Pacific Southwest Intertie, Arizona-California-Nevada.....	130,630	159	3,516	17,542	25,789	242	301	25,848	83,323
4. Parker-Davis project, Arizona-California-Nevada.....	136,257	132,776	1,150	858	692			692	781
5. Central Valley project, California.....	1,915,527	816,874	73,931	113,489	99,907	3,833	4,131	100,205	807,195
6. Denver Office Building.....	7,000	177	1,165	4,364	1,294			1,294	
7. Fryingpan-Arkansas project, Colorado.....	180,556	1,800	5,257	10,516	17,739	677	938	18,000	144,306
8. Mann Creek project, Idaho.....	4,064	184	190	1,146	1,955	22	13	1,946	576
9. Washoe project, Nevada-California.....	50,456	5,787	268	661	2,100	21	146	2,225	41,494
10. Arbuckle project, Oklahoma.....	12,383	345	2,333	4,657	1,572	45	23	1,550	3,453
11. Baker project, Oregon.....	7,195		804	2,399	2,675	52	42	2,665	1,275
12. Crooked River project extension, Oregon.....	1,065			287	613	13		600	165
13. Canadian River project, Texas.....	83,000	32,285	19,365	16,425	14,240	175	150	14,215	535
14. Lower Rio Grande rehabilitation project, Mercedes division, Texas.....	10,760	8,759	618	573	632	2		630	178
15. Dixie project, Utah.....	42,530		352	970		211	211		40,997
16. Weber Basin project, Utah.....	103,387	73,946	7,815	5,480	3,440	203	160	3,397	12,546
17. Chief Joseph Dam project, Oroville-Tonasket unit, Washington.....	3,342		220	1,028	727	15	13	725	1,354
18. Chief Joseph Dam project, Whitestone Coulee unit, Washington.....	5,110			210	675		25	700	4,200
19. Columbia Basin project, Washington.....	983,296	561,898	7,717	9,561	10,158	2,026	2,168	10,300	391,794
20. Spokane Valley project, Washington.....	6,881	348	727	3,023	1,731	10	6	1,727	1,046
21. Drainage and minor construction program.....	646,173	583,804	19,311	10,635	2,898	723	276	2,451	29,249
22. Rehabilitation and betterment of existing projects.....	54,443	25,958	2,892	3,646	4,449	67	42	4,424	17,456
Subtotal, exclusive of Missouri River Basin.....	4,417,795	2,257,601	153,333	211,781	196,363	8,407	8,699	196,655	1,590,018
23. Missouri River Basin project:									
(a) Almena unit, Kansas.....	20,790	15,278	1,779	1,677	2,050			2,050	6
(b) Garrison diversion unit, North Dakota-South Dakota.....	206,683			500	2,000			2,000	204,183
(c) Glen Elder unit, Kansas.....	75,309	3,358	9,284	16,168	13,500			13,500	32,999
(d) Transmission division.....	349,245	215,759	21,445	8,312	5,501	404	394	5,491	97,834
(e) Yellowtail unit, Montana-Wyoming.....	89,100	43,432	19,751	13,118	3,730	1,344	914	3,300	8,155
(f) Drainage and minor construction program.....	318,822	279,113	12,537	6,514	2,307	284	192	2,215	18,159
(g) Investigations.....	86,815	69,850	2,778	3,076	1,602	4	4	1,602	9,505
(h) Advance planning.....	500			500					
Deduct amount included under Garrison diversion unit.....	-500			-500					
Subtotal, Missouri River Basin, Bureau of Reclamation.....	1,146,764	626,790	67,574	49,365	30,690	2,036	1,504	30,158	370,841
(i) Other Department of the Interior agencies.....	175,304	64,694	3,310	3,830	3,470			3,470	
Total, Missouri River Basin project.....	1,222,068	691,484	70,884	53,195	34,160	2,036	1,504	33,628	370,841
24. Adjustment in cost—prior year balance of advances to Chief Engineer, Denver, Colo., and centralized project activities in the regional offices.....		-1,134	469	663		2	2		
25. Undistributed reduction based on anticipated delays.....				-16,704	-25,035			-25,035	41,739
26. Undistributed reduction in program costs reflected in undelivered orders.....				-15,000		15,000	15,000		
Total program costs, funded.....	5,639,863	2,947,951	224,686	233,935	205,488	25,445	25,205	205,248	2,002,598
Change in selected resources ²			-5,713	-559	160				
Total obligations.....			218,973	233,376	205,648				

¹ Represents total cost to June 30, 1967.

² Selected resources as of June 30 are as follows:

	1964	1965 adjustments	1965	1966	1967
Stores.....	391		306	256	279
Unpaid undelivered orders.....	20,832	-158	15,629	15,044	15,002
Service facilities.....	9,513		8,831	9,026	9,107
Deferred charges.....	737		837	718	817
Total selected resources.....	31,474	-158	25,603	25,044	25,205

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

General and special funds—Continued

CONSTRUCTION AND REHABILITATION—continued

Object Classification (in thousands of dollars)

Identification code 10-60-0661-0-1-401	1965 actual	1966 estimate	1967 estimate
BUREAU OF RECLAMATION			
Personnel compensation:			
11.1 Permanent positions.....	33,239	33,724	34,363
11.3 Positions other than permanent.....	391	598	608
11.5 Other personnel compensation.....	1,382	1,366	1,029
Total personnel compensation.....	35,012	35,688	36,000
12.0 Personnel benefits.....	2,633	2,705	2,711
21.0 Travel and transportation of persons.....	2,017	1,983	1,979
22.0 Transportation of things.....	370	548	609
23.0 Rent, communications, and utilities.....	1,006	1,103	1,057
24.0 Printing and reproduction.....	191	220	235
25.1 Other services.....	3,182	5,171	2,544
25.2 Services of other agencies.....	1,445	1,139	1,186
26.0 Supplies and materials.....	2,401	2,691	2,609
31.0 Equipment.....	2,055	2,454	2,436
32.0 Lands and structures.....	164,516	175,189	149,900
33.0 Investments and loans.....	913	1,007	1,098
41.0 Grants, subsidies, and contributions.....	20	31	41
42.0 Insurance claims and indemnities.....	119	35	40
Subtotal.....	215,880	229,964	202,445
95.0 Quarters and subsistence charges.....	-255	-268	-267
Total obligations, Bureau of Reclamation.....	215,625	229,696	202,178
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	888	1,035	1,045
11.3 Positions other than permanent.....	47	72	39
11.5 Other personnel compensation.....	5	4	4
Total personnel compensation.....	940	1,111	1,088
12.0 Personnel benefits.....	68	81	82
21.0 Travel and transportation of persons.....	106	117	89
22.0 Transportation of things.....	17	18	6
23.0 Rent, communications, and utilities.....	15	17	12
24.0 Printing and reproduction.....	6	6	4
25.1 Other services.....	1,970	2,075	2,000
25.2 Services of other agencies.....	201	192	178
26.0 Supplies and materials.....	15	47	8
31.0 Equipment.....	10	16	3
Total obligations, allocation accounts.....	3,348	3,680	3,470
99.0 Total obligations.....	218,973	233,376	205,648
Obligations are distributed as follows:			
Bureau of Reclamation.....	215,625	229,696	202,178
Bureau of Land Management.....	235	409	268
Bureau of Indian Affairs.....	196	220	204
National Park Service.....	457	448	435
Bureau of Outdoor Recreation.....	41	85	90
Geological Survey.....	1,836	1,918	1,889
Bureau of Mines.....	238	244	240
Bureau of Sport Fisheries and Wildlife.....	345	356	344

Personnel Summary

BUREAU OF RECLAMATION			
Total number of permanent positions.....	4,353	4,206	4,298
Full-time equivalent of all other positions.....	78	103	98
Average number of all employees.....	4,306	4,199	4,174
Average GS grade.....	8.0	8.1	8.1
Average GS salary.....	\$8,115	\$8,459	\$8,542
Average salary of ungraded positions.....	\$7,011	\$7,305	\$7,566

Personnel Summary—Continued

	1965 actual	1966 estimate	1967 estimate
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	123	132	132
Full-time equivalent of all other positions.....	11	17	9
Average number of all employees.....	119	139	131
Average GS grade.....	8.2	8.2	8.2
Average GS salary.....	\$7,926	\$8,233	\$8,341

Proposed for separate transmittal:

CONSTRUCTION AND REHABILITATION

Program and Financing (in thousands of dollars)

Identification code 10-60-0661-1-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Columbia Basin project, third powerplant, Washington (costs—obligations).....			3,000
Financing:			
40 New obligational authority (proposed supplemental appropriation).....			3,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			3,000
74 Obligated balance, end of year.....			-600
90 Expenditures.....			2,400

Under proposed legislation, 1967.—The program on the third powerplant, Grand Coulee Dam of the Columbia Basin project includes the collection of design data, preparation of design and specifications, purchase of electrical equipment and right of way, and start of construction on relocations.

OPERATION AND MAINTENANCE

For operation and maintenance of reclamation projects or parts thereof and other facilities, as authorized by law; and for a soil and moisture conservation program on lands under the jurisdiction of the Bureau of Reclamation, pursuant to law, [\$41,305,000] \$41,297,000, of which [\$29,547,000] \$29,416,000 shall be derived from the reclamation fund and [\$1,629,000] \$2,128,000 shall be derived from the Colorado River Dam fund: *Provided*, That funds advanced by water users for operation and maintenance of reclamation projects or parts thereof shall be deposited to the credit of this appropriation and may be expended for the same objects and in the same manner as sums appropriated herein may be expended, and the unexpended balances of such advances shall be credited to the appropriation for the next succeeding fiscal year. (*Public Works Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 10-60-0664-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Eklutna project, Alaska.....	340	458	334
2. Snettisham project, Alaska.....	7	26	16
3. Yuma area projects, Arizona-California.....	612	735	790
4. Colorado River front work and levee system, Arizona-California-Nevada.....	3,943	5,781	5,146
5. Parker-Davis project, Arizona-California-Nevada.....	3,084	3,727	3,475
6. Boulder Canyon project, Arizona-Nevada.....	1,466	1,660	2,128
7. Central Valley project, California.....	8,204	10,513	9,900
8. Region 2 Area—consolidated projects, California.....	153	180	177

Program and Financing (in thousands of dollars)—Continued				Program and Financing (in thousands of dollars)—Continued				
Identification code 10-60-0664-0-1-401	1965 actual	1966 estimate	1967 estimate	Identification code 10-60-0664-0-1-401	1965 actual	1966 estimate	1967 estimate	
Program by activities—Continued				Relation of obligations to expenditures:				
9. Collbran project, Colorado.....	168	221	116	10 Total obligations.....	42,464	46,414	46,951	
10. Colorado-Big Thompson project, Colorado.....	1,420	1,300	1,024	70 Receipts and other offsets (items 11-17).....	-4,611	-5,036	-5,331	
11. Region 5 Area—consolidated projects, Colorado-New Mexico-Oklahoma.....	77	35	52	71 Obligations affecting expenditures.....	37,853	41,378	41,620	
12. Boise project, Idaho-Oregon.....	380	514	405	72 Obligated balance, start of year.....	6,475	6,185	7,804	
13. Minidoka area projects, Idaho-Wyoming.....	1,239	1,320	1,285	74 Obligated balance, end of year.....	-6,185	-7,804	-7,824	
14. Hungry Horse project, Montana.....	545	600	562	77 Adjustments in expired accounts.....	-97			
15. Milk River project, Montana.....	44	48	48	90 Expenditures.....	38,046	39,759	41,600	
16. North Platte project, Nebraska-Wyoming.....	183	211	225	¹ Selected resources as of June 30 are as follows:				
17. Washoe project, Nevada-California.....	16	14	12		1964	1965	1966	1967
18. Middle Rio Grande project, New Mexico.....	1,667	1,699	1,671	Stores.....	3,565	3,715	3,769	3,804
19. Rio Grande project, New Mexico-Texas.....	1,677	1,796	1,728	Unpaid undelivered orders.....	2,914	2,427	26	26
20. Crooked River project, Oregon.....	6	6	6	Deferred charges.....	4	2		
21. Rogue River Basin project, Talent division, Oregon.....	53	54	52	Total selected resources.....	6,483	6,144	3,795	3,830
22. Klamath project, Oregon-Calif.....	123	126	123					
23. International Boundary and Water Commission powerplants, Texas.....	8	18	18					
24. Provo River project, Deer Creek Dam and powerplant, Utah.....	21	24	24					
25. Weber Basin project, Utah.....	228	225	246					
26. Chief Joseph Dam project, Greater Wenatchee division, Washington.....	93	68	76					
27. Columbia Basin project, Washington.....	7,258	5,988	6,116					
28. Yakima project, Washington.....	447	422	455					
29. Kendrick project, Wyoming.....	401	612	453					
30. Riverton project, Wyoming.....	119	119	142					
31. Shoshone project, Wyoming-Montana.....	161	250	192					
32. Missouri River Basin project.....	6,962	7,937	8,120					
33. Negotiation and administration of water marketing contracts.....	23	33	36					
34. Soil and moisture conservation operations.....	1,506	1,810	1,459					
35. Examination of existing structures.....		150	220					
36. Projects financed entirely with funds advanced by water users.....	70	82	84					
37. Adjustment in cost—prior-year balance of advances to Chief Engineer and centralized project activities.....	-1	1						
Total program costs, funded.....	42,703	48,763	46,916					
Change in selected resources ¹	-239	-2,349	35					
10 Total obligations.....	42,464	46,414	46,951					
Financing:								
14 Receipts and reimbursements from: Non-Federal sources.....	-4,611	-5,036	-5,331					
21 Unobligated balance available, start of year.....	-1,379	-1,319	-997					
24 Unobligated balance available, end of year.....	1,319	997	674					
25 Unobligated balance lapsing.....	2,049							
New obligational authority.....	39,842	41,056	41,297					
New obligational authority:								
40 Reclamation fund, special fund.....	30,758	29,547	29,416					
Colorado River Dam fund, Boulder Canyon project.....	1,605	1,629	2,128					
General fund.....	7,856	10,129	9,753					
41 Transferred to:								
“Operating Expenses, Public Buildings Service,” General Services Administration (78 Stat. 655 and 79 Stat. 531).....	-2	-8						
“General Administrative Expenses” increase pay cost (79 Stat 103).....	-375							
43 Appropriation (adjusted).....	39,842	41,297	41,297					
45 Proposed transfer to “General administrative expenses,” for civilian pay increases.....		-241						

The Bureau operates and maintains the power-generation and transmission facilities, and generally the storage dams and reservoirs, of completed projects. Where necessary, irrigation works are operated and maintained until the water users are able to undertake the responsibilities. In 1967 a total of 36 projects, project areas, or divisions of projects will be operated and maintained for irrigation, power, municipal and industrial water supplies, and other benefits with funds made available under this appropriation. The Fort Peck project revolving fund finances the operation and maintenance of project power facilities physically integrated with the Missouri River Basin project.

Provision is also made for flood control operations on certain projects, soil and moisture conservation operations on public lands under jurisdiction of the Bureau, the Colorado River front work and levee system program, negotiation and administration of water marketing contracts on Corps of Engineers' projects in California, power marketing programs on International Boundary and Water Commission powerplants in Texas, and examination of existing structures.

Energy sales from Bureau power operations financed from above sources are as follows:

	Kilowatt-hours of energy (millions)	Gross energy sales (thousands)
1965 (actual).....	32,095	\$89,288
1966 (estimate).....	33,222	93,521
1967 (estimate).....	33,929	101,292

Commercial power is sold to wholesale customers such as municipalities, Rural Electrification Administration-financed cooperatives, private utilities, and other Government agencies. These revenues are deposited in the reclamation fund, the Colorado River Dam fund, the general fund and revolving funds.

The programs include \$2,665,500 in 1967 for the purchase of power and wheeling. The establishment in 1961 of the net billing procedure for certain of these power transactions between the Federal Government and non-Federal utilities precludes the need for an additional \$3,435,000 for this purpose in 1967.

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE—continued

Object Classification (in thousands of dollars)

Identification code 10-60-0664-0-1-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	23,998	26,471	27,327
11.3 Positions other than permanent.....	522	564	558
11.5 Other personnel compensation.....	980	1,011	922
Total personnel compensation.....	25,500	28,046	28,807
12.0 Personnel benefits.....	1,952	2,118	2,171
21.0 Travel and transportation of persons.....	1,005	1,012	1,012
22.0 Transportation of things.....	202	215	252
23.0 Rent, communications, and utilities.....	874	992	1,075
24.0 Printing and reproduction.....	41	54	55
25.1 Other services.....	3,650	3,944	3,933
25.2 Services of other agencies.....	357	552	510
26.0 Supplies and materials.....	4,149	4,379	3,593
31.0 Equipment.....	1,300	1,566	1,496
32.0 Lands and structures.....	3,722	3,859	4,370
42.0 Insurance claims and indemnities.....	54	12	21
Subtotal.....	42,806	46,749	47,295
95.0 Quarters and subsistence charges.....	-342	-335	-344
99.0 Total obligations.....	42,464	46,414	46,951

Personnel Summary

Total number of permanent positions.....	3,431	3,539	3,578
Full-time equivalent of all other positions.....	87	113	111
Average number of all employees.....	3,402	3,566	3,591
Average GS grade.....	8.0	8.1	8.1
Average GS salary.....	\$8,115	\$8,459	\$8,542
Average salary of ungraded positions.....	\$7,011	\$7,305	\$7,566

GENERAL ADMINISTRATIVE EXPENSES

For necessary expenses of general administration and related functions in the offices of the Commissioner of Reclamation and in the regional offices of the Bureau of Reclamation, **[\$10,775,000]** \$11,404,000, to be derived from the reclamation fund and to be nonreimbursable pursuant to the Act of April 19, 1945 (43 U.S.C. 377): *Provided*, That no part of any other appropriation in this Act shall be available for activities or functions budgeted for the current fiscal year as general administrative expenses. (*Public Works Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 10-60-0665-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Departmental and Denver offices.....	4,962	5,280	5,348
2. Regional offices.....	5,755	5,812	6,056
Total program costs, funded.....	10,717	11,092	11,404
Change in selected resources ¹	34	-76	
10 Total obligations.....	10,751	11,016	11,404
Financing:			
25 Unobligated balance lapsing.....	24		
New obligational authority.....	10,775	11,016	11,404

Program and Financing (in thousands of dollars)—Continued

Identification code 10-60-0665-0-1-401	1965 actual	1966 estimate	1967 estimate
New obligational authority:			
40 Reclamation fund, special fund.....	10,400	10,775	11,404
42 Transferred from "Operation and maintenance," Bureau of Reclamation (79 Stat. 103).....	375		
43 Appropriation (adjusted).....	10,775	10,775	11,404
46 Proposed transfer from "Operation and maintenance," for civilian pay increases.....		241	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	10,751	11,016	11,404
72 Obligated balance, start of year.....	664	637	642
74 Obligated balance, end of year.....	-637	-642	-667
77 Adjustments in expired accounts.....	-20		
90 Expenditures.....	10,758	11,011	11,379

¹ Selected resources as of June 30 are as follows:

	1964	1965 adjust- ments	1965	1966	1967
Prepayments and advances.....			1		
Unpaid undelivered orders.....	150	-19	163	88	88
Total selected resources.....	150	-19	164	88	88

This appropriation finances the general administrative and technical direction of the Reclamation program as performed by the departmental, Denver, regional, and other offices in the seven regions. Administrative costs incurred for the direct benefit of specific projects or activities are covered under other appropriations. The Denver and regional offices charge projects or activities for direct beneficial services.

Object Classification (in thousands of dollars)

Identification code 10-60-0665-0-1-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	8,295	8,566	8,821
11.3 Positions other than permanent.....	23	20	19
11.5 Other personnel compensation.....	44	47	47
Total personnel compensation.....	8,362	8,633	8,887
12.0 Personnel benefits.....	639	679	697
21.0 Travel and transportation of persons.....	448	448	448
22.0 Transportation of things.....	36	31	32
23.0 Rent, communications, and utilities.....	302	316	332
24.0 Printing and reproduction.....	291	302	306
25.1 Other services.....	315	224	255
25.2 Services of other agencies.....	93	121	121
26.0 Supplies and materials.....	185	189	225
31.0 Equipment.....	73	72	100
32.0 Lands and structures.....	7		
42.0 Insurance claims and indemnities.....		1	1
99.0 Total obligations.....	10,751	11,016	11,404

Personnel Summary

Total number of permanent positions.....	860	860	860
Full-time equivalent of other positions.....	3	3	3
Average number of all employees.....	837	843	847
Average GS grade.....	8.0	8.1	8.1
Average GS salary.....	\$8,115	\$8,459	\$8,542
Average salary of ungraded positions.....	\$7,011	\$7,305	\$7,566

LOAN PROGRAM

For loans to irrigation districts and other public agencies for construction of distribution systems on authorized Federal reclamation projects, and for loans and grants to non-Federal agencies for construction of projects, as authorized by the Acts of July 4, 1955, as amended (43 U.S.C. 421a-421d), and August 6, 1956 (43 U.S.C. 422a-422k), as amended (71 Stat. 48), including expenses necessary for carrying out the program, **[\$13,495,000]** \$9,995,000 to remain available until expended: *Provided*, That any contract under the Act of July 4, 1955 (69 Stat. 244), as amended, not yet executed by the Secretary, which calls for the making of loans beyond the fiscal year in which the contract is entered into shall be made only on the same conditions as those prescribed in section 12 of the Act of August 4, 1939 (53 Stat. 1187, 1197). (*Public Works Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 10-60-0667-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Distribution systems.....	6,792	15,380	7,500
2. Small projects:			
Loans.....	6,430	10,575	6,900
Grants.....	94	122	
3. Administration.....	95	145	141
4. Adjustment in cost: Advance to Chief Engineer, Denver, Colo.....	1	9	
5. Undistributed reduction based on anticipated delays.....		-1,548	-1,535
Total program costs, funded.....	13,412	24,683	13,006
Change in selected resources ¹	-2,670	-10,180	-1,721
10 Total obligations.....	10,742	14,503	11,285
Financing:			
17 Recovery of prior obligations.....	-192	-1,325	
21 Unobligated balance available, start of year.....	-1,215	-973	-1,290
24 Unobligated balance available, end of year.....	973	1,290	
New obligational authority.....	10,307	13,495	9,995
New obligational authority:			
40 Appropriation.....	12,307	13,495	9,995
41 Transferred to "Emergency fund" (78 Stat. 690, sec. 201).....	-2,000		
43 Appropriation (adjusted).....	10,307	13,495	9,995
Relation of obligations to expenditures:			
10 Total obligations.....	10,742	14,503	11,285
70 Receipts and other offsets (items 11-17).....	-192	-1,325	
71 Total obligations affecting expenditures.....	10,550	13,178	11,285
72 Obligated balance, start of year.....	13,749	12,159	10,337
74 Obligated balance, end of year.....	-12,159	-10,337	-7,622
90 Expenditures.....	12,140	15,000	14,000

¹ Selected resources as of June 30 are as follows:

	1964	1965 adjust- ments	1965	1966 adjust- ments	1966
Prepayment and advances.....	2,337		1,175		1,721
Unpaid undelivered orders.....	13,752	-192	12,051	-1,325	1,721
Total selected resources	16,089	-192	13,226	-1,325	1,721

This appropriation from the general fund provides for loans to non-Federal organizations for construction and rehabilitation of distribution systems and for loans and grants to enable non-Federal organizations to construct small irrigation projects. Repayments of these loans will be deposited in the reclamation fund.

1. *Distribution systems.*—Loans are made to irrigation districts for construction of distribution systems on authorized Federal reclamation projects. Work will continue on one project in 1967.

2. *Small projects.*—Loans and grants of not more than \$5 million are made to non-Federal agencies for construction of small projects. Work will continue on nine projects. Three projects are scheduled to be completed.

Object Classification (in thousands of dollars)

Identification code 10-60-0667-0-1-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	204	203	209
11.5 Other personnel compensation.....	1		
Total personnel compensation.....	205	203	209
12.0 Personnel benefits.....	15	16	16
21.0 Travel and transportation of persons.....	13	16	17
23.0 Rent, communications, and utilities.....	1	1	1
24.0 Printing and reproduction.....	1	1	1
25.1 Other services.....	21	32	29
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	2	1
33.0 Investments and loans.....	10,484	14,231	11,010
99.0 Total obligations.....	10,742	14,503	11,285

Personnel Summary

Total number of permanent positions.....	22	21	21
Average number of all employees.....	22	21	21
Average GS grade.....	8.0	8.1	8.1
Average GS salary.....	\$8,115	\$8,459	\$8,542
Average salary of ungraded positions.....	\$7,011	\$7,305	\$7,566

EMERGENCY FUND

For an additional amount for the "Emergency fund", as authorized by the Act of June 26, 1948 (43 U.S.C. 502), to remain available until expended for the purposes specified in said Act, \$1,000,000, to be derived from the reclamation fund.

Program and Financing (in thousands of dollars)

Identification code 10-60-5043-0-2-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Funds available for emergencies:			
(a) Vermejo project, Northern New Mexico disaster operations, New Mexico.....	6		1,201
(b) Reserve for emergencies.....		777	1,716
2. Emergency repairs—Disaster relief.....	4,143	7854	
Total program costs, funded.....	4,149	8,631	2,917
Change in selected resources ¹	523	-483	
10 Total obligations.....	4,673	8,148	2,917
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts for emergency flood damage repair (Office of Emergency Planning).....	-974	-5,539	-1,490
21 Unobligated balance available, start of year.....	-2,206	-3,036	-427
24 Unobligated balance available, end of year.....	3,036	427	
25 Unobligated balance lapsing.....	471		
New obligational authority.....	5,000		1,000

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Unpaid undelivered orders.....	4	476		
Service facilities.....		51	44	44
Total selected resources.....	4	527	44	44

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

General and special funds—Continued

EMERGENCY FUND—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 10-60-5043-0-2-401	1965 actual	1966 estimate	1967 estimate
New obligational authority:			
40 Appropriation.....	1,000		1,000
42 Transferred from:			
"Upper Colorado River Basin fund".....	2,000		
"Loan program" (78 Stat. 690, sec. 201).....	2,000		
43 Appropriation (adjusted).....	5,000		1,000
Relation of obligations to expenditures:			
10 Total obligations.....	4,673	8,148	2,917
70 Receipts and other offsets (items 11-17)....	-974	-5,539	-1,490
71 Obligations affecting expenditures.....	3,699	2,609	1,427
72 Obligated balance, start of year.....	103	372	325
74 Obligated balance, end of year.....	-372	-325	-177
90 Expenditures.....	3,429	2,656	1,575

This fund is used to assure continuous operation of irrigation and power systems in the event of droughts, canal bank failures, generator failures, damage to transmission lines, or other emergencies.

These schedules also reflect nonreimbursable emergency repair work directed by the Office of Emergency Planning under provisions of Public Law 81-875. The Emergency fund was selected as the appropriation to account for all OEP directed disaster relief work. This work has been financed from available emergency funds, a general fund appropriation in 1965 to reimburse the Emergency fund for expenses incurred for repair of flood damage to irrigation facilities of the Milk River and Kern River Federal reclamation projects, reimbursements from OEP, and by transfers from other appropriations of the Bureau of Reclamation under authority of section 201 of the 1965 Public Works Appropriation Act.

Object Classification (in thousands of dollars)

Identification code 10-60-5043-0-2-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	646	741	188
11.3 Positions other than permanent.....	99	10	
11.5 Other personnel compensation.....	23	21	5
Total personnel compensation.....	768	772	193
12.0 Personnel benefits.....	52	60	15
21.0 Travel and transportation of persons.....	98	90	7
22.0 Transportation of things.....	25	13	1
23.0 Rent, communications, and utilities.....	19	20	5
24.0 Printing and reproduction.....	6	6	1
25.1 Other services.....	2,268	276	9
25.2 Services of other agencies.....	21	31	
26.0 Supplies and materials.....	56	23	1
31.0 Equipment.....	62	9	
32.0 Lands and structures.....	1,298	6,070	1,484
42.0 Insurance claims and indemnities.....		1	
92.0 Undistributed fund available for emergencies.....		777	1,201
99.0 Total obligations.....	4,673	8,148	2,917

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	79	84	19
Full-time equivalent of all other positions.....	10	2	0
Average number of all employees.....	89	86	19
Average GS grade.....	8.0	8.1	8.1
Average GS salary.....	\$8,115	\$8,459	\$8,542
Average salary of ungraded positions.....	\$7,011	\$7,305	\$7,566

RECREATIONAL AND FISH AND WILDLIFE FACILITIES

(The legislation for this appropriation is included in the language for the Upper Colorado River Storage Project.)

Program and Financing (in thousands of dollars)

Identification code 10-60-0682-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Construction of recreational facilities.....	3,007	3,930	2,500
2. Construction of fish and wildlife facilities.....	1,568	3,429	1,300
Total program costs, funded.....	4,575	7,359	3,800
Change in selected resources ¹	-851		
10 Total obligations.....	3,724	7,359	3,800
Financing:			
21 Unobligated balance available, start of year.....	-2,099	-2,875	
24 Unobligated balance available, end of year.....	2,875		
40 New obligational authority (appropriation).....	4,500	4,484	3,800
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	3,724	7,359	3,800
72 Obligated balance, start of year.....	2,187	2,449	4,376
74 Obligated balance, end of year.....	-2,449	-4,376	-3,676
90 Expenditures.....	3,462	5,432	4,500

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$3,180 thousand; 1965, \$2,329 thousand; 1966, \$2,329, thousand; 1967, \$2,329 thousand.

This appropriation is available for transfer to the National Park Service and the Bureau of Sport Fisheries and Wildlife for construction, operation, and maintenance of recreational and fish and wildlife facilities at projects constructed under the Upper Colorado River Basin fund.

1. *Recreational facilities.*—The program continues the work in progress in 1966 to develop public recreational facilities at reservoirs of the Colorado River storage project. Work will continue at five reservoirs in 1967, of which one will be completed. Work will also be completed on one reservoir appearing earlier, but not in the 1966 program. In addition, work on two new reservoirs will get underway. Three reservoirs will be operated under interim management until such time as agreements can be made for their operation by State or local agencies.

2. *Fish and wildlife facilities.*—The program for 1967 continues the work in progress in 1966 to develop fish and wildlife facilities as part of the Colorado River storage project. Work will be conducted at 10 sites in 1967, including 2 national fish hatcheries and a national wildlife refuge.

Object Classification (in thousands of dollars)				Program and Financing (in thousands of dollars)—Continued			
Identification code 10-60-0682-0-1-401	1965 actual	1966 estimate	1967 estimate	Identification code 10-60-9999-0-2-401	1965 actual	1966 estimate	1967 estimate
ALLOCATION ACCOUNTS				Program and Financing (in thousands of dollars)—Continued			
Personnel compensation:				New obligational authority is distributed as follows:			
11.1 Permanent positions.....	356	408	394	"Colorado River Dam fund, Boulder Canyon project":			
11.3 Positions other than permanent.....	26	32	28	Payment of interest on advances from the Treasury.....			
11.5 Other personnel compensation.....	6	11	8	2,857	2,900	2,800	
Total personnel compensation.....	388	451	430	Payments to States of Arizona and Nevada (definite special fund).....			
12.0 Personnel benefits.....	26	31	29	600	600	600	
21.0 Travel and transportation of persons.....	61	83	72	"Operation, maintenance, and replacement of project works, North Platte project (Gering and Fort Laramie, Goshen and Pathfinder irrigation districts)".....			
22.0 Transportation of things.....	8	9	8	4	4	4	
23.0 Rent, communications, and utilities.....	22	23	22	"Payments to Farmers' irrigation district (North Platte project, Nebraska-Wyoming)".....			
24.0 Printing and reproduction.....	6	6	6	8	8	8	
25.1 Other services.....	63	64	63	"Payments to local units, Klamath Reclamation Area".....			
25.2 Services of other agencies.....	59	90	53	197		75	
26.0 Supplies and materials.....	51	54	53	"Refunds and returns" (indefinite general fund).....			
31.0 Equipment.....	14	14	13	522	100	100	
32.0 Lands and structures.....	2,734	6,534	3,051	60 Appropriation.....			
33.0 Investments and loans.....	292			4,188	3,612	3,587	
99.0 Total obligations.....	3,724	7,359	3,800	Relation of obligations to expenditures:			
Obligations are distributed as follows:				71 Total obligations affecting expenditures.....			
National Park Service.....	3,167	3,930	2,500	4,463	3,650	3,583	
Bureau of Sport Fisheries and Wildlife.....	557	3,429	1,300	72 Obligated balance, start of year.....	11		
Personnel Summary				74 Obligated balance, end of year.....	-11		
ALLOCATION ACCOUNTS				90 Expenditures.....	4,464	3,661	3,583
Total number of permanent positions.....	45	153	55	Expenditures are distributed as follows:			
Full-time equivalent of all other positions.....	3	3	3	"Colorado River Dam fund, Boulder Canyon project":			
Average number of all employees.....	47	153	49	Payment of interest on advances from the Treasury.....			
Average GS grade.....	8.2	8.2	8.2	2,857	2,900	2,800	
Average GS salary.....	\$7,926	\$8,233	\$8,341	Payments to States of Arizona and Nevada (definite special fund).....			
1 Includes 2 Bureau of Public Roads positions.				600	600	600	
OTHER MISCELLANEOUS APPROPRIATIONS				"Payments to Farmers' irrigation district (North Platte project, Nebraska-Wyoming)".....			
(Permanent, indefinite, special funds unless otherwise indicated)				8	8	8	
Program and Financing (in thousands of dollars)				"Payments to local units, Klamath Reclamation Area".....			
Identification code 10-60-9999-0-2-401				197		75	
Program by activities:				"Construction of operation and maintenance headquarters and facilities, irrigation projects".....			
1. Colorado River Dam fund, Boulder Canyon project:					11		
(a) Payment of interest on advances from the Treasury.....				"Refunds and returns" (indefinite general fund).....			
(b) Payments to States of Arizona and Nevada.....				801	142	100	
2. Construction of operation and maintenance headquarters and facilities, irrigation projects.....				1 Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$11 thousand; 1965, \$11 thousand; 1966, \$0; 1967, \$0.			
3. Payments to Farmers' irrigation district (North Platte project, Nebraska-Wyoming).....				1. Colorado River Dam fund, Boulder Canyon project—(a) <i>Payment of interest on advances from the Treasury.</i> —Interest is paid to the Treasury on moneys advanced for construction (43 U.S.C., ch. 12A).			
4. Payments to local units, Klamath Reclamation Area.....				(b) <i>Payments to States of Arizona and Nevada.</i> —Annual payments of \$300 thousand each in lieu of taxes are made to Arizona and Nevada, from operation of the Boulder Canyon project (43 U.S.C., ch. 12A).			
5. Refunds and returns.....				2. <i>Construction of operation and maintenance headquarters and facilities, irrigation projects.</i> —Proceeds from the sale of certain property on the Minidoka, Shoshone, and Yakima projects are available for construction of necessary operation and maintenance headquarters and related facilities on these projects (75 Stat. 388).			
Total program costs, funded.....				3. <i>Payments to Farmers' irrigation district (North Platte project, Nebraska-Wyoming).</i> —Payments are made to the Farmers' irrigation district on behalf of the Northport Irrigation District for water carriage (62 Stat. 273, as amended).			
Change in selected resources ¹				4. <i>Payments to local units, Klamath Reclamation Area.</i> —Certain revenues collected from the leasing of Klamath			
10 Total obligations.....				4,463	3,661	3,583	
Financing:							
21 Unobligated balance available, start of year.....				-351	-76	-38	
24 Unobligated balance available, end of year.....				76	38	42	
New obligational authority.....				4,188	3,612	3,587	

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

General and special funds—Continued

OTHER MISCELLANEOUS APPROPRIATIONS—continued

(Permanent, indefinite, special funds unless otherwise indicated)—Continued

project reserved Federal lands within the boundaries of certain national wildlife refuges shall be used:

(a) to credit or pay to the Tule Lake Irrigation District amounts already committed,

(b) to pay to the Klamath Drainage District the sum of \$197,315, and

(c) to make annual payments to the counties in which such refuges are located (78 Stat. 850).

5. *Refunds and returns.*—Overcollections are refunded and unapplied deposits are returned (64 Stat. 689).

Object Classification (in thousands of dollars)

Identification code 10-60-9999-0-2-401	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	8	8	8
32.0 Lands and structures.....	197		
41.0 Grants, subsidies, and contributions.....	600	600	675
43.0 Interest and dividends.....	2,857	2,900	2,800
44.0 Refunds.....	801	142	100
99.0 Total obligations.....	4,463	3,650	3,583

DISPOSAL OF COULEE DAM COMMUNITY

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

Identification code 10-60-5100-0-2-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Expenses of disposal (costs—obligations) (object class 25.1).....	2	2	2
Financing:			
21 Unobligated balance available, start of year.....	-24	-22	-20
24 Unobligated balance available, end of year.....	22	20	18
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations affecting expenditures.....	2	2	2
90 Expenditures.....	2	2	2

This fund is derived from the sale of Federal property in or near the cities of Coulee Dam and Grand Coulee, Wash., and is available for certain purposes in connection with the disposal of the Federal interest in the communities.

Funds will be used in 1967 for administration of sales contracts retained by the United States and for other incidental expenses (71 Stat. 530).

SPECIAL FUNDS

Sums herein referred to as being derived from the reclamation fund, the Colorado River Dam fund, or the Colorado River development fund, are appropriated from the special funds in the Treasury

created by the Act of June 17, 1902 (43 U.S.C. 391), the Act of December 21, 1928 (43 U.S.C. 617a), and the Act of July 19, 1940 (43 U.S.C. 618a), respectively. Such sums shall be transferred, upon request of the Secretary, to be merged with and expended under the heads herein specified; and the unexpended balances of sums transferred for expenditure under the heads "Operation and Maintenance" and "General Administrative Expenses" shall revert and be credited to the special fund from which derived. (*Public Works Appropriation Act, 1966.*)

ADMINISTRATIVE PROVISIONS

Appropriations to the Bureau of Reclamation shall be available for purchase of not to exceed [forty-nine] *forty-one* passenger motor vehicles for replacement only; purchase of one aircraft; payment of claims for damage to or loss of property, personal injury, or death arising out of activities of the Bureau of Reclamation; payment, except as otherwise provided for, of compensation and expense of persons on the rolls of the Bureau of Reclamation appointed as authorized by law to represent the United States in the negotiation and administration of interstate compacts without reimbursement or return under the reclamation laws; rewards for information or evidence concerning violations of law involving property under the jurisdiction of the Bureau of Reclamation; performance of the functions specified under the head "Operation and Maintenance Administration", Bureau of Reclamation, in the Interior Department Appropriation Act, 1945; preparation and dissemination of useful information including recordings, photographs, and photographic prints; and studies of recreational uses of reservoir areas, and investigation and recovery of archeological and palaeontological remains in such areas in the same manner as provided for in the Act of August 21, 1935 (16 U.S.C. 461-467): *Provided*, That no part of any appropriation made herein shall be available pursuant to the Act of April 19, 1945 (43 U.S.C. 377), for expenses other than those incurred on behalf of specific reclamation projects except "General Administrative Expenses" and amounts provided for reconnaissance, basin surveys, and general engineering and research under the head "General Investigations".

Allotments to the Missouri River Basin project from the appropriation under the head "Construction and Rehabilitation" shall be available additionally for said project for those functions of the Bureau of Reclamation provided for under the head "General Investigations" (but this authorization shall not preclude use of the appropriation under said head within that area), and for the continuation of investigations by agencies of the Department on a general plan for the development of the Missouri River Basin. Such allotments may be expended through or in cooperation with State and other Federal agencies, and advances to such agencies are hereby authorized.

Sums appropriated herein which are expended in the performance of reimbursable functions of the Bureau of Reclamation shall be returnable to the extent and in the manner provided by law [: *Provided*, That net revenues not to exceed an additional \$88,000 to the amount authorized in the Public Works Appropriation Act, 1964 (77 Stat. 850) arising from the lease of grazing and agricultural lands within the Tule Lake and Lower Klamath Lake Divisions as determined by the Secretary may be credited to the cost heretofore and hereafter incurred for the Klamath project water rights program, notwithstanding the provisions of section 2(c) of the Act of June 17, 1944, and sections 2(a), 2(b), and 2(c) of the Act of August 1, 1956].

No part of any appropriation for the Bureau of Reclamation, contained in this Act or in any prior Act, which represents amounts earned under the terms of a contract but remaining unpaid, shall be obligated for any other purpose, regardless of when such amounts are to be paid; *Provided*, That the incurring of any obligation prohibited by this paragraph shall be deemed a violation of section 3679 of the Revised Statutes, as amended (31 U.S.C. 665).

No funds appropriated to the Bureau of Reclamation for operation and maintenance, except those derived from advances by water users, shall be used for the particular benefits of lands (a) within the boundaries of an irrigation district, (b) of any member of a water users' organization, or (c) of any individual when such district, organization, or individual is in arrears for more than twelve months in the payment of charges due under a contract entered into with the United States pursuant to laws administered by the Bureau of Reclamation.

Not to exceed \$225,000 may be expended from the appropriation "Construction and Rehabilitation" for work by force account on any one project or Missouri River Basin unit and then only when such work is unsuitable for contract or no acceptable bid has been received and, other than otherwise provided in this paragraph or as may be necessary to meet local emergencies, not to exceed 12 per centum of the construction allotment for any project from the appropriation "Construction and rehabilitation" contained in this

Act shall be available for construction work by force account: *Provided*, That this paragraph shall not apply to work performed under the Rehabilitation and Betterment Act of 1949 (63 Stat. 724). (*Public Works Appropriation Act, 1966.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations, as follows:
 "Construction," Bureau of Indian Affairs.
 "Educational exchange trust funds," Department of State.
 "Development grants, economic assistance, AID," Department of State.
 "Job Corps," Office of Economic Opportunity.

RECLAMATION FUND, SPECIAL FUND

(Permanent, indefinite, special fund)

Amounts Available for Appropriation (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unappropriated balance brought forward	152,299	150,411	151,622
Receipts: Reclamation fund:			
Collections, Bureau of Reclamation	22,448	22,817	23,476
Collections, other agencies	59,755	65,723	68,713
Power revenues	48,972	55,948	58,354
Unobligated balance returned to unappropriated receipts	1,907		
Total available for appropriation	285,381	294,899	302,165
Deduct:			
Annual appropriations:			
"General investigations"	10,054	12,847	12,283
"Construction and rehabilitation"	83,030	90,000	90,000
"Operation and maintenance"	30,758	29,547	29,416
"General administrative expenses"	10,400	10,775	11,404
"Emergency fund"			1,000
Permanent appropriations:			
"Payments to Farmers' irrigation district (North Platte project, Nebraska-Wyoming)"	8	8	8
"Payments to local units, Klamath Reclamation Area"	197		75
"Refunds and returns"	523	100	100
Total appropriations	134,970	143,277	144,286
Unappropriated balance, end of year	150,411	151,622	157,879

This fund is derived from repayments and other revenue from irrigation and power facilities, together with certain receipts from sales, leases, and rentals of Federal lands in the 17 Western States, and is available for expenditure pursuant to authorization contained in appropriation acts (43 U.S.C. 391).

COLORADO RIVER DAM FUND, ALL-AMERICAN CANAL

(Permanent, indefinite, special fund)

Amount Available for Appropriation (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unappropriated balance brought forward		1	1
Receipts	1		
Unappropriated balance, end of year	1	1	1

Revenue from water rental, as well as other minor operations of the All-American Canal, is available for

appropriation for payment of expense of operation and maintenance of the project, and for repayment of amounts advanced by the Treasury for construction or other purposes (43 U.S.C. 617a). Current operations are financed by water users' advances and are included in the Yuma area projects under the Operation and maintenance account.

COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT

(Permanent, indefinite, special fund)

Amount Available for Appropriation (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unappropriated balance brought forward	1,671	1,827	1,998
Receipts	5,085	5,300	5,200
Unobligated balance returned to unappropriated receipts	133		
Total available for appropriation	6,889	7,127	7,198
Deduct:			
Annual appropriation: "Operation and maintenance"	1,605	1,629	2,128
Permanent appropriations:			
"Colorado River Dam fund, Boulder Canyon project, payments to States of Arizona and Nevada"	600	600	600
"Colorado River Dam fund, Boulder Canyon project, payment of interest on advances from the Treasury"	2,857	2,900	2,800
Total appropriations	5,062	5,129	5,528
Unappropriated balance, end of year	1,827	1,998	1,670

Revenue from Boulder Canyon project operations is placed in this fund. The fund is available for annual appropriation for payment of expense of operation and maintenance of the project. It is available without further appropriation for payment of interest on amounts advanced from the Treasury, for annual payments of \$300 thousand each to Arizona and Nevada, and for repayment of advances from the Treasury for construction or other purposes (43 U.S.C. 617a).

COLORADO RIVER DEVELOPMENT FUND

(Permanent, indefinite, special fund)

Amounts Available for Appropriation (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unappropriated balance brought forward	16	16	16
Receipts	500	500	500
Total available for appropriation	516	516	516
Deduct annual appropriation for "General investigations"	500	500	500
Unappropriated balance, end of year	16	16	16

This fund is derived from revenue of the Boulder Canyon project, and is available for appropriation for General investigations (43 U.S.C. 618a).

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

Public enterprise funds:CONTINUING FUND FOR EMERGENCY EXPENSES, FORT PECK PROJECT,
MONTANA

Program and Financing (in thousands of dollars)

Identification code 10-60-4451-0-3-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
Operation and maintenance program:			
(a) Generation and transmission of power.....	884	949	1,174
(b) Administrative and general ex- pense.....	94	99	99
Total operating costs, funded.....	978	1,048	1,273
Capital outlay, funded:			
Construction work in progress.....	18	92	117
Total program costs, funded.....	996	1,140	1,390
Change in selected resources ¹	1	-22	
10 Total obligations.....	997	1,118	1,390
Financing:			
11 Receipts and reimbursements from: Ad- ministrative budget accounts: Sale of electric energy and other income.....	-3,652	-4,332	-2,679
21.98 Unobligated balance available, start of year.....	-541	-836	-960
24.98 Unobligated balance available, end of year.....	836	960	960
27 Capital transfer to general fund.....	2,360	3,090	1,289
40 New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	997	1,118	1,390
70 Receipts and other offsets (items 11-17).....	-3,652	-4,332	-2,679
71 Obligations affecting expenditures.....	-2,655	-3,214	-1,289
72.98 Receivables in excess of obligations, start of year.....	-98	-421	-460
74.98 Receivables in excess of obligations, end of year.....	421	460	460
90 Expenditures.....	-2,332	-3,175	-1,289
Cash transactions:			
93 Gross expenditures.....	963	1,170	1,390
94 Applicable receipts.....	-3,295	-4,345	-2,679

¹ Balances of selected resources are identified on the statement of financial condition.

This fund defrays the expense of operating the power-generation and transmission facilities of the Fort Peck project, Corps of Engineers—Civil, and emergency expenses to insure continuous operation (16 U.S.C. 833).

Budget program.—Increase in funded operating costs in 1967 over 1966 are due primarily to provision for painting penstocks. The capital outlay program is completed except for minor continuing capital expenditures from operation and maintenance appropriation.

Financing.—The operation of the Fort Peck project power and transmission facilities is financed by this fund. The capital outlays for transmission facilities by advances from the appropriation Construction and rehabilitation have been completed. The accompanying statements consolidate the financing from the Continuing fund for emergency expenses, Fort Peck project, Montana, and Construction and rehabilitation.

Operating results.—Net income is estimated at \$731 thousand for 1967, a decrease from the 1966 estimates. Earnings in excess of current operating needs are retained so as to maintain a continuing emergency fund of \$500 thousand. The balance is paid into the Treasury as miscellaneous receipts toward amortizing with interest that part of the Government investment allocated to power generation and transmission. Such payments totaled \$2,360 thousand in 1965 and are estimated at \$3.1 million in 1966 and \$1.3 million in 1967.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue:			
Sale of electricity and other revenue.....	3,652	4,332	2,679
Expense.....	978	1,048	1,273
Net operating income, funded.....	2,674	3,284	1,406
Other revenue and expense, net, nonfunded.....	-657	-675	-675
Net income for the year.....	2,017	2,609	731
Retained earnings, start of year.....	14,478	16,494	19,104
Retained earnings, end of year.....	16,494	19,104	19,835

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Cash:				
With Treasury.....	443	415	500	500
Advances from "Construction and rehabilitation" appropriation ¹	29	13		
Deposit funds ²	126	475	475	475
Accounts receivable, net.....	23	46	46	46
Selected assets: ³				
Supplies.....	77	66	66	66
Deferred charges.....	11	13	13	13
Fixed assets, net.....	16,239	16,166	15,933	15,725
Total assets.....	16,948	17,194	17,033	16,825
abilities:				
Current.....	69	92	61	61
Government equity:				
Interest-bearing capital:				
Start of year.....	3,417	2,401	608	-2,132
Advanced from "Construction and re- habilitation".....	50	-14		
Donated assets, net.....	-2	189		
Repayment of investment to Treasury.....	-930	-2,362	-3,090	-1,289
Adjustment of capitalized interest.....	-521			
Net interest accrued due United States ⁴	387	394	350	350
End of year.....	2,401	608	-2,132	-3,071
Retained earnings.....	14,478	16,494	19,104	19,835
Total Government equity.....	16,879	17,102	16,972	16,764

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ³	11	22		
Unobligated balance.....	541	836	960	960
Invested capital and earnings.....	16,327	16,243	16,012	15,804
Total Government equity.....	16,879	17,102	16,972	16,764

¹ Carried as Treasury cash under the Construction and rehabilitation appropriation.

² The Fort Peck project and the Missouri River Basin project interchange power in their marketing operations. Rather than exchange funds for settlement on the balance of the interchange, the revenues of each project are covered into deposit funds pending distribution to the appropriate fund or receipt account.

³ The changes in these items are reflected on the program and financing schedule.

⁴ The method used to compute the interest payment due the United States is 3% of the balance to be repaid at the end of the previous year of the interest-bearing allocation to commercial electric plant. This allocation is based on the cost of project works constructed by the Bureau of Reclamation and Corps of Engineers—Civil.

Object Classification (in thousands of dollars)

Identification code 10-60-4451-0-3-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	286	314	321
11.3 Positions other than permanent.....	1	1	1
11.5 Other personnel compensation.....	5	5	6
Total personnel compensation.....	292	320	328
12.0 Personnel benefits.....	24	25	25
21.0 Travel and transportation of persons.....	23	25	25
22.0 Transportation of things.....	1	2	2
23.0 Rent, communications, and utilities.....	10	14	14
24.0 Printing and reproduction.....		1	1
25.1 Other services.....	43	49	55
25.2 Services of other agencies.....	527	568	741
26.0 Supplies and materials.....	59	41	92
31.0 Equipment.....	7	74	108
32.0 Lands and structures.....	12		
Subtotal.....	998	1,119	1,391

Object Classification (in thousands of dollars)—Continued

Identification code 10-60-4451-0-3-401	1965 actual	1966 estimate	1967 estimate
95.0 Quarters and subsistence charges.....	-1	-1	-1
99.0 Total obligations.....	997	1,118	1,390

Personnel Summary

Total number of permanent positions.....	43	43	42
Average number of all employees.....	42	43	42
Average GS grade.....	8.0	8.1	8.1
Average GS salary.....	8,115	8,459	8,542
Average salary of ungraded positions.....	\$7,011	\$7,305	\$7,566

UPPER COLORADO RIVER STORAGE PROJECT

For the Upper Colorado River Storage Project, as authorized by the Act of April 11, 1956 (43 U.S.C. 620d), to remain available until expended, **[\$48,011,500]** \$43,050,000, of which **[\$43,528,000]** \$39,250,000 shall be available for the "Upper Colorado River Basin Fund" authorized by section 5 of said Act of April 11, 1956, and **[\$4,483,500]** \$3,800,000 shall be available for construction, operation and maintenance of recreational and fish and wildlife facilities authorized by section 8 thereof, and may be expended by bureaus of the Department through or in cooperation with State or other Federal agencies, and advances to such Federal agencies are hereby authorized [*Provided*, That no part of the funds herein appropriated shall be available for construction or operation of facilities to prevent waters of Lake Powell from entering any National Monument: *Provided further*, That \$163,000 of the funds herein appropriated for the Upper Colorado River Basin Fund shall be available for operation of the Page, Arizona, Accommodation School, and to be nonreimbursable and nonreturnable]. (*Public Works Appropriation Act, 1966.*)

Appropriations made for the Upper Colorado River storage project include amounts for the Upper Colorado River Basin fund which are reimbursable, except for costs allocated to nonreimbursable purposes, and for the recreational and fish and wildlife facilities, which are not reimbursable under the terms of the law.

Program and Financing (in thousands of dollars)

Identification code 10-60-4081-0-3-401	Costs to this appropriation					Analysis of 1967 financing			Construction financing required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Construction financing required 1967	
Program by activities:									
Capital outlay, funded:									
1. Advance planning.....	4,129	793	1,297	777	686	126	58	618	518
Deduct amounts included under named projects.....	-865		-865						
2. Colorado River storage project:									
(a) Curecanti unit, Colorado.....	91,000	27,240	11,623	15,255	14,043	250	148	13,941	22,691
(b) Glen Canyon unit, Arizona-Utah.....	247,875	214,828	12,034	14,161	2,446	1,111	1,053	2,388	3,353
(c) Transmission division.....	151,274	67,620	21,739	17,995	4,136	418	433	4,151	39,351
3. Participating projects:									
(a) Bostwick Park project, Utah.....	3,700		34	333	1,185	17	12	1,180	2,136
(b) Central Utah project, Bonneville unit, Utah.....	314,108	4,150	831	2,370	2,680	730	750	2,700	303,327
(c) Lyman project, Wyoming-Utah.....	10,837	122	328	289	2,716	470	363	2,609	7,019
(d) San Juan-Chama project, Colorado-New Mexico.....	87,660	1,470	3,962	10,150	14,222	930	908	14,200	56,948
(e) Silt project, Colorado.....	6,690	500	1,650	3,042	1,144	43	39	1,140	315
4. Drainage and minor construction.....	194,572	153,086	8,144	6,823	1,398	874	794	1,318	24,327
5. Adjustment in cost—prior year balance of advances to Chief Engineer and centralized project activities.....		-30	-2	32					
6. Undistributed reduction based on anticipated delays and savings.....				-7,879	-4,895			-4,895	12,774
7. Undistributed reduction in program costs reflected in undelivered orders.....				-9,000		9,000	9,000		
Total capital outlay.....	1,110,980	469,779	60,775	54,348	39,761	13,969	13,558	39,350	472,759

WATER AND POWER DEVELOPMENT—Continued

BUREAU OF RECLAMATION—Continued

Public enterprise funds—Continued

UPPER COLORADO RIVER STORAGE PROJECT—continued

Program and Financing (in thousands of dollars)—Continued

Identification code	Costs to this appropriation					Analysis of 1967 financing			Construction financing required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Construction financing required 1967	
Program by activities—Continued									
Operating costs, funded:									
			6,253	4,439	6,237				
8.			30	34	78				
9.					78				
10.					78				
			6,283	4,473	6,393				
11.			752	6,803	10,491				
			7,035	11,276	16,884				
			67,810	65,624	56,645				
			-7,909	-7,496	-373				
			219						
10			60,120	58,128	56,272				
Financing:									
Receipts and reimbursements from:									
11									
Administrative budget accounts:									
14			-131	-500	-800				
Non-Federal sources:									
			-4,774	-10,934	-15,834				
			-53	-100	-100				
			-33	-34	-14				
			-2						
17			-219						
Recovery of prior-year obligations:									
Unobligated balance available, start of year:									
21.40			-3,145	-3,420					
21.98			-208	-839	-1,205				
Unobligated balance available, end of year:									
24.40			3,420						
24.98			839	1,205	925				
27			6	6	6				
			-28						
			55,792	43,512	39,250				
New obligational authority									
New obligational authority:									
Current authorization:									
40			57,800	43,528	39,250				
41									
			-8	-16					
			-2,000						
43			55,792	43,512	39,250				
Relation of obligations to expenditures:									
10			60,120	58,128	56,272				
70			-5,212	-11,568	-16,748				
			54,908	46,560	39,524				
72.40			23,543	18,790	21,167				
72.98			-32	-683	-1,500				
74.40			-18,790	-21,167	-20,241				
74.98			683	1,500	2,000				
90			60,312	45,000	40,950				
Cash transactions:									
93			64,871	56,585	57,698				
94			-4,559	-11,585	-16,748				

¹ This activity, properly a nonreimbursable operating expense, had previously been included under Advance Planning.

² Balances of selected resources are identified on the statement of financial condition.

The fund defrays the cost of advance planning, construction, operation, and maintenance of the Colorado River storage project and participating projects, a comprehensive basinwide development which will make possible the control and utilization of the water resources of the Upper Colorado River Basin. The storage project will regulate and conserve the flows of the Colorado River and its major tributaries through holdover storage in large reservoirs, permitting increased consumptive use of water in the upper basin as well as the production of hydroelectric power. Excess revenue from the sale of power will be applied to repayment of costs allocated to irrigation which are beyond the ability of the water users to repay. The participating projects consist of power, irrigation, and municipal and industrial water supply developments.

Construction costs of the storage project and participating projects are financed through appropriations advanced to the fund. Project revenue will be credited to the fund and will cover costs of operation and maintenance. Revenue in excess of these costs will be utilized to repay project costs allocated to power, municipal and industrial water supply, and irrigation.

Budget program—1. *Advance planning*.—Funds for this activity in 1967 will provide for the continuation of studies on the Central Utah, Fruitland Mesa, and Savery-Pot Hook participating projects.

2. *Colorado River storage project*.—Construction will be underway on two units and on the Transmission division.

3. *Participating projects*.—Work will continue in 1967 on five participating projects.

4. *Drainage and minor construction*.—This activity will fund work in 1967 on four participating projects which have been substantially completed, but which require additional funds for miscellaneous finishing activities and drainage construction. Construction is scheduled to be completed on the Navajo unit of the storage project.

Operation and maintenance program.—The Bureau of Reclamation operates and maintains four units of the Colorado River storage project and the power generation and transmission facilities with revenues from the sale of energy and water. Two participating projects (Central Utah, Vernal unit and Emery County) are operated and maintained with funds advanced by the water users, and power operations of the Seedskadee participating project will be financed from operating revenues.

Financing.—The 1967 programs for advance planning and construction of the storage and participating projects will be financed principally by appropriations to the fund and to a minor degree from construction revenues. The operation and maintenance program in 1967 will be financed by funds advanced by the water users and from project revenues. Nonreimbursable operation and maintenance will be financed by revenues and the repayable debt of the storage project and participating projects will be reduced by this amount.

Operating results and financial condition.—Budget expenditures will decrease to \$41 million in 1967 from \$45 million in 1966.

The total equity of the Government in the fund is expected to reach \$688 million by the end of 1967.

The increases in estimated net operating income in 1966 and 1967 arise almost entirely from increasing revenues partially offset by increases in interest on the investment payable to the U.S. Treasury.

Sales of kilowatt-hours of energy are as follows:

	Kilowatt-hours of energy (millions)
1965 (actual).....	1,009
1966 (estimate).....	2,275
1967 (estimate).....	2,892

The following workload table summarizes the construction program goals and accomplishments:

PROGRAM WORKLOAD SUMMARY
[Dollars in millions—acres and kilowatts in thousands]

	Estimated total project cost	Estimated transfers to/from (—) other projects or funds, net	Total estimate of costs to this appropriation	Program accomplished through 1966			1967 program goals				
				Power, kilowatts installed capacity	Irrigation		M & I water, acre-feet annual supply	Power, kilowatts installed capacity	Irrigation		M & I water, acre-feet annual supply
					New acres	Supplemental acres			New acres	Supplemental acres	
Completed, 1966 (1 unit of the Colorado River storage project and 1 participating project).....	76.3	-----	76.3	108.0	5.7	13.7	-----	-----	-----	-----	
Inactive 1966 (2 participating projects).....	12.3	—0.5	11.8	-----	3.6	21.2	-----	-----	-----	-----	
Total completed or inactive.....	88.6	—0.5	88.1	108.0	9.3	34.9	-----	-----	-----	-----	
Upper Colorado River Basin: Construction:											
Continued:											
Colorado River storage project:											
Curecanti unit, Colorado.....	91.7	—0.7	91.0	-----	-----	-----	60.0	-----	-----	-----	
Glen Canyon unit, Arizona-Utah.....	250.0	—2.2	247.8	900.0	-----	-----	-----	-----	-----	-----	
Transmission division, various.....	151.4	—0.1	151.3	-----	-----	-----	-----	-----	-----	-----	
Participating projects:											
Bostwick Park, Colorado.....	3.9	—0.2	3.7	-----	-----	-----	-----	-----	-----	-----	
Central Utah, Bonneville unit, Utah.....	314.6	—0.5	314.1	-----	-----	-----	-----	-----	-----	-----	
Lyman, Wyoming-Utah.....	11.6	—0.8	10.8	-----	-----	-----	-----	-----	-----	-----	
San Juan-Chama, Colorado-New Mexico.....	89.0	—1.3	87.7	-----	-----	-----	-----	-----	-----	-----	
Silt, Colorado.....	7.2	—0.5	6.7	-----	-----	-----	-----	2.4	4.6	-----	
Drainage and minor construction (4 participating projects).....	70.4	—2.0	68.4	10.0	3.9	14.7	61.6	0.8	18.0	-----	
Total continued (3 units of the Colorado River storage project and 9 participating projects).....	989.8	—8.3	981.5	910.0	3.9	14.7	61.6	60.0	3.2	22.6	
Completed: Colorado River storage project, Navajo unit, drainage and minor construction, New-Mexico-Colorado.....	38.0	0.1	38.1	-----	-----	-----	-----	-----	-----	-----	
Total completed (1 unit of the Colorado River storage project).....	38.0	0.1	38.1	-----	-----	-----	-----	-----	-----	-----	
Total construction (4 units of the Colorado River storage project and 9 participating projects).....	1,027.8	—8.2	1,019.6	910.0	3.9	14.7	61.6	60.0	3.2	22.6	
Grand total, Upper Colorado River Basin fund.....	1,116.4	—8.7	1,107.7	1,018.0	13.2	49.6	61.6	60.0	3.2	22.6	

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

Public enterprise funds—Continued

UPPER COLORADO RIVER STORAGE PROJECT—continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)

Identification code 10-60-4081-0-3-401	1965 actual	1966 estimate	1967 estimate
Revenues and other receipts:			
Sale of electric energy and water.....	4,904	11,434	16,634
Funds advanced by water users.....	33	34	14
Appropriated funds, operation and maintenance.....	3,232	214	
Total revenues and other receipts.....	8,169	11,682	16,648
Expense:			
Operating expense, funded.....	6,283	4,473	6,393
Interest, Treasury.....	7,101	11,513	11,452
Interest charged to construction.....	-5,282	-4,671	-2,067
Total expense.....	8,102	11,315	15,778
Net income for the year.....	67	367	870
Nonoperating income, proceeds from lease of grazing lands.....	2		
Analysis of retained earnings:			
Retained earnings, start of year.....	219	310	672
Payment of earnings.....	-6	-5	-6
Prior years adjustment applicable to interest on investment.....	28		
Retained earnings or deficit, end of year.....	310	672	1,536

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	26,863	22,365	20,871	19,166
Accounts receivable, net.....	400	1,053	1,036	1,036
Selected assets: ¹				
Service facilities, net.....	11,921	10,971	4,565	4,213
Supplies.....	325	472	286	264
Deferred charges.....	1,277	770	679	679
Fixed assets, net.....	498,045	563,757	626,852	667,836
Advance planning.....	6,500	8,592	4,294	4,932
Total assets.....	545,332	607,980	658,583	698,126
Liabilities:				
Current.....	7,474	9,322	11,678	10,253
Government equity:				
Interest-bearing capital:				
Start of year.....	435,102	537,638	598,347	646,232
Appropriations (adjusted).....	94,006	55,792	43,512	39,250
Less applied O & M appropriations.....	-4	-3,232	-214	
Sale of property (increase in capital).....	62	53	100	100
Donated assets:				
Fixed assets.....	1,874	2,406	5,253	29
Advance planning.....	16	827		
Service facilities.....	129			
Transfers to other projects:				
Fixed assets.....	-554	-1,245	-401	-188
Advance planning.....	-1,408	-1	-5,075	-48
Service facilities.....	-232	-240		
Net interest accrued due United States:				
Interest on investment (capitalized).....	8,648	5,282	4,671	2,068
End of year.....	537,638	598,347	646,232	686,337
Retained earnings or deficit.....	219	311	672	1,536
Total Government equity.....	537,857	598,658	646,905	687,873

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	16,436	9,837	9,024	9,024
Unobligated balance.....	3,353	4,259	1,205	925
Invested capital and earnings.....	518,068	584,562	636,676	677,924
Total Government equity.....	537,857	598,658	646,905	687,873

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 10-60-4081-0-3-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	11,133	11,818	10,806
11.3 Positions other than permanent.....	201	227	137
11.5 Other personnel compensation.....	450	462	360
Total personnel compensation.....	11,784	12,507	11,303
12.0 Personnel benefits.....	870	990	864
21.0 Travel and transportation of persons.....	732	723	647
22.0 Transportation of things.....	291	284	216
23.0 Rent, communications, and utilities.....	381	383	333
24.0 Printing and reproduction.....	112	92	87
25.1 Other services.....	788	1,373	1,470
25.2 Service of other agencies.....	530	171	160
26.0 Supplies and materials.....	5,830	2,067	2,571
31.0 Equipment.....	623	764	500
32.0 Lands and structures.....	37,640	32,177	27,811
42.0 Insurance claims and indemnities.....	2	2	2
43.0 Interest and dividends.....	752	6,803	10,491
Subtotal.....	60,335	58,336	56,455
95.0 Quarters and subsistence charges.....	-215	-208	-183
99.0 Total obligations.....	60,120	58,128	56,272

Personnel Summary

Total number of permanent positions.....	1,443	1,518	1,370
Full-time equivalent of other positions.....	41	39	27
Average number of all employees.....	1,429	1,471	1,346
Average GS grade.....	8.0	8.1	8.1
Average GS salary.....	\$8,115	\$8,459	\$8,542
Average salary of ungraded positions.....	\$7,011	\$7,305	\$7,566

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 10-60-3906-0-4-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. General investigations.....	32	158	95
2. Construction and rehabilitation.....	3,006	2,453	1,703
3. Operation and maintenance.....	229	228	197
4. General administrative expenses.....	31	42	37
5. Loan program.....	3	3	
6. Fort Peck continuing fund.....	19	22	
7. Upper Colorado River Basin fund.....	386	283	182
8. Reclamation working fund, Parker-Davis project.....	88	11	
Total program costs—funded.....	3,794	3,200	2,214
Change in selected resources ¹.....	11	-11	
10 Total obligations.....	3,805	3,189	2,214

Program and Financing (in thousands of dollars)—Continued

Identification code 10-60-3906-0-4-401	1965 actual	1966 estimate	1967 estimate
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-3,142	-2,737	-1,902
14 Non-Federal sources ²	-663	-452	-312
Relation of obligations to expenditures:			
10 Total obligations.....	3,805	3,189	2,214
70 Receipts and other offsets (items 11-17).....	-3,805	-3,189	-2,214
71 Obligations affecting expenditures.....			
72 Obligated balance, start of year.....		17	
74 Obligated balance, end of year.....	-17		
90 Expenditures.....	-17	17	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$11 thousand; 1966, \$0; 1967, \$0.

² Proceeds from non-Federal sources are utilized in accordance with the following authorizations: 40 U.S.C. 481(c), pertaining to property sales; 5 U.S.C. 30(p), pertaining to jury duty; 43 U.S.C. 395, pertaining to contributions for Reclamation work and 43 U.S.C. 620-620(o) pertaining to work authorized for the Upper Colorado River Storage project and participating projects.

Object Classification (in thousands of dollars)

Identification code 10-60-3906-0-4-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	598	1,329	1,123
11.5 Other personnel compensation.....	10	16	15
Total personnel compensation.....	608	1,345	1,138
12.0 Personnel benefits.....	47	106	90
21.0 Travel and transportation of persons.....	73	70	50
22.0 Transportation of things.....	4	10	9
23.0 Rent, communications, and utilities.....	97	40	28
24.0 Printing and reproduction.....	30	45	44
25.1 Other services.....	2,182	628	298
25.2 Services of other agencies.....	47	99	113
26.0 Supplies and materials.....	149	122	71
31.0 Equipment.....	214	436	113
32.0 Lands and structures.....	263	143	119
41.0 Grants, subsidies, and contributions.....	91	145	141
99.0 Total obligations.....	3,805	3,189	2,214

Personnel Summary

Total number of permanent positions.....	62	147	118
Average number of all employees.....	62	147	118
Average GS grade.....	8.0	8.1	8.1
Average GS salary.....	\$8,115	\$8,459	\$8,542
Average salary of ungraded positions.....	\$7,011	\$7,305	\$7,566

BONNEVILLE POWER ADMINISTRATION

General and special funds:

CONSTRUCTION

For construction and acquisition of transmission lines, substations, and appurtenant facilities, as authorized by law, and purchase of [one aircraft, \$97,777,000] two aircraft for replacement only, \$109,165,000, to remain available until expended [C: Provided, That the Bonneville Power Administration shall not supply power directly, or indirectly through any preference customer, to any phosphorous electric furnace plant in southern Idaho, Utah, or Wyoming]. (16 U.S.C. 832-832i; Executive Order 8526; 43 U.S.C. 593-A; 16 U.S.C. 825s; 59 Stat. 10, 21-22; 62 Stat. 382; 43 U.S.C. 339, 485h; Public Works Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-64-0326-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct program:			
1. Construction in progress.....	73,813	77,222	98,567
2. New construction.....	17,581	29,324	23,148
3. General plant.....	1,946	3,000	2,450
4. Undistributed reduction based on anticipated delays.....		-11,528	-15,000
Total direct program.....	93,340	98,018	109,165
Reimbursable program:			
5. Operation and maintenance.....	1,784	1,830	1,860
6. Other accounts.....	753	655	585
7. Trust fund accounts.....	255	200	110
Total reimbursable program.....	2,792	2,685	2,555
10 Total obligations.....	96,132	100,703	111,720
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-2,537	-2,485	-2,445
13 Trust fund accounts.....	-255	-200	-110
21 Unobligated balance available, start of year.....	-6,177	-257	
24 Unobligated balance available, end of year.....	257		
New obligational authority.....	87,420	97,761	109,165
New obligational authority:			
40 Appropriation.....	87,420	97,777	109,165
41 Transferred to "Operating expense, Public Buildings Service," General Services Administration (77 Stat. 436).....		-16	
43 Appropriation (adjusted).....	87,420	97,761	109,165
Relation of obligations to expenditures:			
10 Total obligations.....	96,132	100,703	111,720
70 Receipts and other offsets (items 11-17).....	-2,792	-2,685	-2,555
71 Obligations affecting expenditures.....	93,340	98,018	109,165
72 Obligated balance, start of year.....	29,533	83,950	114,468
74 Obligated balance, end of year.....	-83,950	-114,468	-120,643
90 Expenditures.....	38,923	67,500	102,990

The Administration is responsible for the marketing of electric power produced at 30 Federal hydroelectric generating plants in service or under construction, and wheels and exchanges power for certain non-Federal utilities in the Pacific Northwest.

A schedule of Federal generation through 1975, of plants in operation or expected to be under construction in 1967, follows:

Project in operation.....	First generation (fiscal year)	Installed capacity (kilowatts, nameplate rating)
Projects under construction:		6,678,150
Green Peter.....	1967	80,000
Foster.....	1968	20,000
John Day.....	1968	2,160,000
Lower Monumental.....	1969	405,000
Little Goose.....	1970	405,000
The Dalles (additions).....	1970	624,000
Lower Granite.....	1971	405,000
Fremont.....	1971	22,000
Dworshak.....	1972	400,000
Libby.....	1973	315,000
Grand Coulee (third powerhouse).....	1973	1,200,000
Total.....		12,714,150

WATER AND POWER DEVELOPMENT—Con.

BONNEVILLE POWER ADMINISTRATION—Continued

General and special funds—Continued

CONSTRUCTION—continued

The transmission facilities program also will enable the Administration to wheel and exchange power over the Federal grid from the non-Federal Boundary, Wells, Mossyrock, and Rocky Reach dams and the Hanford reactor. The estimated amounts of peak generating capacity on the Federal system are as follows (in thousands of kilowatts):

	July 1, 1966	July 1, 1975
Federal projects.....	7,702	14,461
Power wheeled and exchanged for non-Federal utilities.....	4,002	6,227
Total.....	11,704	20,688

1. *Construction in progress.*—Includes amounts requested in 1967 to carry forward work on transmission

facilities started in prior years. Funds appropriated in 1966 are available to begin planning of an extra-high-voltage transmission line from the Bonneville area to southern Idaho, if a wheeling agreement cannot be reached with non-Federal utilities. No specific estimate for 1967 construction of the transmission line is included in this budget pending final determinations as required by 1966 appropriation action.

2. *New construction.*—Includes the amounts needed in 1967 to start construction of new transmission and sub-station capacity to carry to load centers the power production of generating installations scheduled to be in operation by June 1970 and to meet service requirements of power customers.

3. *General plant.*—Provision is made for acquisition of items such as tools and electronic data processing, office, shop, laboratory, transportation, and portable communications equipment used in the construction and operation of the Federal power system. The 1967 budget includes funds for the replacement of two helicopters.

Program and Financing (in thousands of dollars)

Identification code
10-64-0326-0-1-401

Analysis of 1967 financing

PROGRAM BY ACTIVITIES	Costs to this appropriation					Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate				
Direct program:									
1. Construction in progress.....	237,493	4,525	34,851	48,729	40,394	53,996	46,725	33,123	62,269
2. New construction:									
1965.....	106,804	-----	5,223	19,216	39,528	31,356	26,342	34,514	16,495
1966.....	137,569	-----	-----	9,146	29,175	20,178	21,933	30,930	77,315
1967.....	57,155	-----	-----	-----	6,829	-----	16,319	23,148	34,007
3. General plant.....	7,396	-----	1,552	3,000	2,450	394	394	2,450	-----
4. Undistributed reduction based on anticipated delays.....	-13,528	-----	-----	-10,904	-9,711	-624	-5,913	-15,000	13,000
Total direct program costs, funded.....	532,889	4,525	41,626	69,187	108,665	105,300	105,800	109,165	203,086
Change in selected resources ¹			51,714	28,831	500				
Total direct obligations.....			93,340	98,018	109,165				
Reimbursable program:									
5. Operation and maintenance.....			1,784	1,830	1,860				
6. Other accounts.....			753	655	585				
7. Trust fund accounts.....			255	200	110				
Total reimbursable program (costs—obligations).....			2,792	2,685	2,555				
Total obligations.....			96,132	100,703	111,720				

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores.....	4,506	4,215	5,200	5,700
Unpaid undelivered orders.....	20,138	72,154	100,000	100,000
Deferred items.....	111	100	100	100
Total selected resources.....	24,755	76,469	105,300	105,800

Object Classification (in thousands of dollars)

Identification code 10-64-0326-0-1-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	10,307	11,728	13,480
11.3 Positions other than permanent.....	1,392	1,500	1,875
11.4 Special personal service payments.....	55	80	40
11.5 Other personnel compensation.....	445	432	457
Total personnel compensation.....	12,199	13,740	15,852
12.0 Personnel benefits.....	821	945	1,074
21.0 Travel and transportation of persons.....	1,224	1,450	1,720
22.0 Transportation of things.....	559	590	730
23.0 Rent, communications, and utilities.....	401	364	440
24.0 Printing and reproduction.....	7	10	10
25.1 Other services.....	1,804	2,895	1,170
26.0 Supplies and materials.....	23,390	33,380	37,034
31.0 Equipment.....	14,572	23,524	16,630
32.0 Lands and structures.....	41,150	23,805	37,060

Object Classification (in thousands of dollars)—Continued

Identification code 10-64-0326-0-1-401	1965 actual	1966 estimate	1967 estimate
42.0 Insurance claims and indemnities.....	5	-----	-----
99.0 Total obligations.....	96,132	100,703	111,720

Personnel Summary

Total number of permanent positions.....	1,297	1,515	1,670
Full-time equivalent of other positions.....	202	219	271
Average number of all employees.....	1,424	1,619	1,847
Average GS grade.....	8.8	8.7	8.7
Average GS salary.....	\$8,841	\$8,995	\$9,071
Average ungraded salary.....	\$8,203	\$8,451	\$8,684

OPERATION AND MAINTENANCE

For necessary expenses of operation and maintenance of the Bonneville transmission system and of marketing electric power and energy, [**\$15,988,000**] **\$17,010,000**. (16 U.S.C. 832-832l; Executive Order 8526; 43 U.S.C. 593-A; 16 U.S.C. 825s; 59 Stat. 10, 21-22; 62 Stat. 382; 43 U.S.C. 389, 485h; Public Works Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-64-0328-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. System operation and maintenance.....	13,286	13,837	14,638
2. Purchase of energy and wheeling charges.....	206	360	390
3. Power contracts and rates.....	503	494	506
4. General administration.....	1,373	1,470	1,476
Total program costs, funded.....	15,368	16,161	17,010
Change in selected resources ¹	-164		
10 Total obligations.....	15,204	16,161	17,010
Financing:			
25 Unobligated balance lapsing.....	56		
New obligational authority.....	15,260	16,161	17,010
New obligational authority:			
40 Appropriation.....	15,260	15,988	17,010
44 Proposed supplemental for civilian pay increases.....		173	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	15,204	16,161	17,010
72 Obligated balance, start of year.....	409	245	245
74 Obligated balance, end of year.....	-245	-245	-245
90 Expenditures excluding pay increase supplemental.....	15,368	16,018	16,980
91 Expenditures from civilian pay increase supplemental.....		143	30

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$409 thousand; 1965, \$245 thousand; 1966, \$245 thousand; 1967, \$245 thousand.

This program provides for the operation and maintenance of the Administration's high-voltage electric grid system, and for commercial and administrative expenses in marketing wholesale electric power from Federal dams, and in wheeling power from non-Federal dams in the Pacific Northwest.

1. *System operation and maintenance.*—This activity consists of the scheduling and dispatching of power; the operation of substations; the maintenance of transmission lines, substations and other facilities; power requirements and marketing studies; planning and integration of power resources; and system engineering.

Transmission facilities of the Administration are expanded as increased generating capacity becomes available. The system will be operated and maintained at a level which will insure safe operation and provide a reliable grade of service to customers.

The following table shows the rising trend in several of the more important indexes of the operation and maintenance activity:

	1965 actual	1966 estimate	1967 estimate
Transmission plant in service (millions) ¹	\$552	\$583	\$623
Transmission lines (circuit miles) ²	9,327	9,594	10,048
Number of substations ²	262	270	276
Transformer capacity (kilovolt-amperes) ²	15,285,000	19,360,155	21,173,905
Energy sales (millions of kilowatt-hours).....	34,929	³ 35,200	³ 36,500
Points of delivery ²	470	482	492
Wheeling and exchange obligation for non-Federal utilities (kilowatts).....	3,202,000	4,002,000	4,002,000
Federal generation peaking capacity (kilowatts).....	7,702,000	7,702,000	7,794,000

¹ Average over year. ² End of year. ³ Average water year.

3. *Power contracts and rates.*—This activity provides for the negotiation of power sales and wheeling contracts, the billing and servicing of contracts, including the development of service plans, and the establishment of wholesale rate schedules. Receipts which are deposited in the Treasury amounted to \$86.3 million in 1965, and are estimated at \$92 and \$96.4 million in 1966 and 1967, respectively.

Object Classification (in thousands of dollars)

Identification code 10-64-0328-0-1-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	9,415	10,194	10,934
11.3 Positions other than permanent.....	303	285	260
11.4 Special personal service payments.....	149	113	90
11.5 Other personnel compensation.....	203	203	204
Total personnel compensation.....	10,070	10,795	11,488
12.0 Personnel benefits.....	831	908	972
21.0 Travel and transportation of persons.....	358	400	420
22.0 Transportation of things.....	104	125	135
23.0 Rent, communications, and utilities.....	516	490	500
24.0 Printing and reproduction.....	4	5	5
25.1 Other services.....	681	830	800
25.2 Services of other agencies.....	1,784	1,830	1,860
26.0 Supplies and materials.....	774	745	785
31.0 Equipment.....	3	3	5
32.0 Lands and structures.....	71	30	40
42.0 Insurance claims and indemnities.....	8		
99.0 Total obligations.....	15,204	16,161	17,010

Personnel Summary

Total number of permanent positions.....	1,077	1,124	1,193
Full-time equivalent of other positions.....	49	45	40
Average number of all employees.....	1,085	1,137	1,185
Average GS grade.....	8.8	8.7	8.7
Average GS salary.....	\$8,841	\$8,995	\$9,071
Average ungraded salary.....	\$8,203	\$8,451	\$8,684

ADMINISTRATIVE PROVISIONS

Appropriations of the Bonneville Power Administration shall be available to carry out all the duties imposed upon the Administrator pursuant to law. Appropriations made herein to the Bonneville Power Administration shall be available in one fund, except that the appropriation herein made for operation and maintenance shall be available only for the service of the current fiscal year.

Other than as may be necessary to meet local emergencies, not to exceed 12 per centum of the appropriation for construction herein made for the Bonneville Power Administration shall be available for construction work by force account or on a hired-labor basis. (16 U.S.C. 832-832l; Executive Order 8526; 43 U.S.C. 593-A; 16 U.S.C. 825s; 59 Stat. 10, 21-22; 62 Stat. 382; 43 U.S.C. 389, 485h; Public Works Appropriation Act, 1966.)

CONTINUING FUND FOR EMERGENCY EXPENSES, BONNEVILLE POWER PROJECT, OREGON

(Permanent, indefinite fund)

Program and Financing (in thousands of dollars)

Identification code 10-64-5652-0-2-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Emergency expenses (program costs, funded).....	655	288	
Change in selected resources ¹	30	-30	
10 Total obligations.....	685	258	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1964, \$0; 1965, \$30 thousand; 1966, \$0; 1967, \$0.

WATER AND POWER DEVELOPMENT—Con.

BONNEVILLE POWER ADMINISTRATION—Continued

General and special funds—Continued

CONTINUING FUND FOR EMERGENCY EXPENSES, BONNEVILLE POWER PROJECT, OREGON—continued

(Permanent, indefinite fund)—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 10-64-5652-0-2-401	1965 actual	1966 estimate	1967 estimate
Financing:			
21 Unobligated balance available, start of year	-500	-515	-500
24 Unobligated balance available, end of year	515	500	500
60 New obligational authority (appropriation)	700	243	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	685	258	
72 Obligated balance, start of year		81	
74 Obligated balance, end of year	-81		
90 Expenditures	604	339	

A continuing fund of \$500 thousand, maintained from power receipts, is used to defray expenses incurred under emergency conditions and to insure continuous operation of the Bonneville Power Administration transmission system (16 U.S.C. 832).

Object Classification (in thousands of dollars)

Identification code 10-64-5652-0-2-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions	123	58	
11.3 Positions other than permanent	21	10	
11.5 Other personnel compensation	21	5	
Total personnel compensation	165	73	
12.0 Personnel benefits	10	5	
21.0 Travel and transportation of persons	26	10	
22.0 Transportation of things	14		
23.0 Rent, communications, and utilities	3		
25.1 Other services	182	70	
25.2 Services of other agencies	169	70	
26.0 Supplies and materials	104	10	
31.0 Equipment	12		
32.0 Lands and structures		20	
99.0 Total obligations	685	258	

Personnel Summary

Average number of all employees	17	7	
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Public enterprise funds:

Proposed for separate transmittal:

BONNEVILLE POWER ADMINISTRATION

Program and Financing (in thousands of dollars)

Identification code 10-64-4990-1-3-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Interest expense, Bonneville Power Administration		13,718	16,082
2. Interest expense, Corps of Engineers projects		20,525	20,509

Program and Financing (in thousands of dollars)—Continued

Identification code 10-64-4990-1-3-401	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
3. Reimbursement for operation and maintenance, Corps of Engineers		6,421	6,142
4. Payment to Reclamation Fund		11,800	12,000
10 Total obligations		52,464	54,733
Financing:			
Receipts and reimbursements from:			
14 Non-Federal sources		-91,415	-95,165
40 New obligational authority (appropriation)		-38,951	-40,432
Relation of obligations to expenditures:			
10 Total obligations		52,464	54,733
70 Receipts and other offsets (items 11-17)		-91,415	-95,165
71 Obligations affecting expenditures		-38,951	-40,432
90 Expenditures		-38,951	-40,432
93 Gross expenditures		52,464	54,733
94 Applicable receipts		-91,415	-95,165

Under proposed legislation, 1966 and 1967—it is proposed to establish a Bonneville Power Administration revolving fund which will reflect the net cost of the power marketing program. Receipts in excess of expenditures will be deposited in the Treasury. The account will be budgeted on a net expenditure basis. Revenues are estimated to be \$91,415 thousand in 1966 and \$95,165 thousand in 1967.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 10-64-3999-0-4-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Reimbursable program:			
1. Consolidated administrative services	629	560	573
2. Miscellaneous services to other accounts	686	790	627
10 Total reimbursable program (costs—obligations)	1,315	1,350	1,200
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts	-1,247	-1,170	-1,078
14 Non-Federal sources (40 U.S.C. 481(c))	-68	-180	-122
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations	1,315	1,350	1,200
70 Receipts and other offsets (items 11-17)	-1,315	-1,350	-1,200
71 Obligations affecting expenditures			
90 Expenditures			

Object Classification (in thousands of dollars)

Identification code 10-64-3999-0-4-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions	603	635	621
11.3 Positions other than permanent	31	31	11

Object Classification (in thousands of dollars)—Continued			
Identification code	1965 actual	1966 estimate	1967 estimate
10-64-3999-0-4-401			
Personnel compensation—Continued			
11.5 Other personnel compensation	11	10	10
Total personnel compensation	645	676	642
12.0 Personnel benefits	49	50	50
21.0 Travel and transportation of persons	23	30	30
22.0 Transportation of things	1	5	5
23.0 Rent, communications, and utilities	156	60	60
24.0 Printing and reproduction	3	5	5
25.1 Other services	10	10	10
25.2 Services of other agencies	208	210	200
26.0 Supplies and materials	127	120	100
31.0 Equipment	63	184	98
32.0 Lands and structures	30		
99.0 Total obligations	1,315	1,350	1,200
Personnel Summary			
Total number of permanent positions	85	85	83
Full-time equivalent of other positions	7	7	3
Average number of all employees	84	87	79
Average GS grade	8.8	8.7	8.7
Average GS salary	\$8,841	\$8,995	\$9,071
Average ungraded salary	\$8,203	\$8,451	\$8,684

SOUTHEASTERN POWER ADMINISTRATION

General and special funds:

OPERATION AND MAINTENANCE

For necessary expenses of operation and maintenance of power transmission facilities and of marketing electric power and energy pursuant to the provisions of section 5 of the Flood Control Act of 1944 (16 U.S.C. 825s), as applied to the southeastern power area, including purchase of one passenger motor vehicle for replacement only, \$1,000,000. (Public Works Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
10-68-0573-0-1-401			
Program by activities:			
1. System operation and maintenance	132	177	177
2. Purchase of energy and wheeling charges	2,946	3,376	3,375
3. Power contracts and rates	175	191	194
4. General administration	112	119	122
Total program costs, funded ¹	3,365	3,863	3,868
Change in selected resources ²	-5	-3	-1
10 Total obligations	3,360	3,860	3,867
Financing:			
14 Advances and reimbursements from: Non-Federal sources ³	-2,729	-2,860	-2,867
25 Unobligated balance lapsing	368		
New obligational authority	999	1,000	1,000
New obligational authority:			
40 Appropriation	1,000	1,000	1,000
41 Transferred to "Operating expense, Public Buildings Service," General Services Administration (78 Stat. 655)	-1		
43 Appropriation (adjusted)	999	1,000	1,000

Program and Financing (in thousands of dollars)—Continued			
Identification code	1965 actual	1966 estimate	1967 estimate
10-68-0573-0-1-401			
Relation of obligations to expenditures:			
10 Total obligations	3,360	3,860	3,867
70 Receipts and other offsets (items 11-17)	-2,729	-2,860	-2,867
71 Obligations affecting expenditures	631	1,000	1,000
72 Obligated balance, start of year	56	39	239
74 Obligated balance, end of year	-39	-239	-389
77 Adjustments in expired accounts	-3		
90 Expenditures	644	800	850

¹ Includes capital outlay as follows: 1965, \$7 thousand; 1966, \$9 thousand; 1967, \$9 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965 adjust-ments	1965	1966	1967
Unpaid, undelivered orders	6	-3	3	3	3
Accrued annual leave	-41		-46	-49	-50
Total selected resources	-35	-3	-43	-46	-47

³ Reimbursements from non-Federal sources result from sale of power and are applied against charges for purchase of energy and wheeling by customers of the Administration (77 Stat. 1578).

The Administration markets power generated at Corps of Engineers, Civil, hydroelectric generating plants in a 10-State area of the Southeast. Deliveries are made by means of transmission facilities owned by others. There are 13 projects now in operation. A schedule of generation of projects in operation or under construction follows:

	1st generation (fiscal year)	Installed capacity (kilowatts-nameplate rating)
Projects in operation		1,677,000
Projects under construction:		
Barkley	1966	130,000
Millers Ferry	1969	75,000
J. Percy Priest	1969	28,000
Carters	1970	250,000
Cordell Hull	1971	100,020
West Point	1971	73,000
Laurel	1973	61,000
Total		2,394,020

1. *System operation and maintenance.*—Provision is made for investigation of proposed water resources projects; scheduling and dispatching power generation; scheduling storage and release of water; administering contractual operation requirements; and determining methods of operating generating plants individually and in coordination with others to obtain maximum utilization of resources.

2. *Purchase of power and wheeling charges.*—Provision is made for the payment of wheeling fees and for the purchase of firming energy in connection with disposal of power from the Kerr and Jim Woodruff projects under contracts with utility companies.

3. *Power contracts and rates.*—Provision is made for negotiation and administration of power contracts, collection of revenue, development of wholesale power rates, and determination of adequate provisions for the amortization of the power investment. Receipts which are deposited in the Treasury amounted to \$23,519,084 in 1965 and are estimated at \$25,200 thousand and \$26,200 thousand for 1966 and 1967.

WATER AND POWER DEVELOPMENT—Con.

SOUTHEASTERN POWER ADMINISTRATION—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE—continued

4. *General administration.*—Provision is made for the agency's executive management and supporting administrative services.

Object Classification (in thousands of dollars)

Identification code 10-68-0573-0-1-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	333	354	364
11.3 Positions other than permanent.....		2	2
11.5 Other personnel compensation.....	1	8	8
Total personnel compensation.....	334	364	374
12.0 Personnel benefits.....	25	29	29
21.0 Travel and transportation of persons.....	14	15	13
23.0 Rent, communications, and utilities.....	9	11	11
24.0 Printing and reproduction.....	1	2	2
25.1 Other services.....	2,965	3,424	3,423
26.0 Supplies and materials.....	5	6	6
31.0 Equipment.....	7	9	9
99.0 Total obligations.....	3,360	3,860	3,867

Personnel Summary

Total number of permanent positions.....	40	40	40
Full-time equivalent of other positions.....	0	1	1
Average number of all employees.....	40	40	40
Average GS grade.....	8.4	8.4	8.4
Average GS salary.....	\$8,662	\$9,145	\$9,335
Average salary of ungraded positions.....	\$3,785	\$3,952	\$3,952

CONTINUING FUND

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

Identification code 10-68-5653-0-2-401	1965 actual	1966 estimate	1967 estimate
Financing:			
21 Unobligated balance available, start of year.....	-50	-50	-50
24 Unobligated balance available, end of year.....	50	50	50
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			
90 Expenditures.....			

A continuing fund of \$50 thousand, maintained from receipts for the transmission and sale of electric power in the Southeastern area, is available to defray emergency expenses necessary to insure continuity of service (16 U.S.C. 825s-2).

Public enterprise funds:

Proposed for separate transmittal:

SOUTHEASTERN POWER ADMINISTRATION

Program and Financing (in thousands of dollars)

Identification code 10-68-4990-1-3-401	1965 actual	1966 estimate	1967 estimate
Financing:			
14 Receipts and reimbursements from non-Federal sources.....		-25,200	-26,200
27 Capital transfers to general fund.....		24,200	25,200
40 New obligational authority (appropriation).....		-1,000	-1,000
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....		-25,200	-26,200
71 Obligations affecting expenditures.....		-25,200	-26,200
90 Expenditures.....		-25,200	-26,200
Cash transactions:			
93 Gross expenditures.....			
94 Applicable receipts.....		-25,200	-26,200

Under proposed legislation, 1966 and 1967.—It is proposed to establish a Southeastern Power Administration revolving fund which will reflect the net cost of the power marketing program. Receipts in excess of expenditures will be deposited in the Treasury. The account will be budgeted on a net expenditure basis. Revenues are estimated to be \$25,200 thousand in 1966 and \$26,200 thousand in 1967.

SOUTHWESTERN POWER ADMINISTRATION

General and special funds:

CONSTRUCTION

For construction and acquisition of transmission lines, substations, and appurtenant facilities, and for administrative expenses connected therewith, in carrying out the provisions of section 5 of the Flood Control Act of 1944 (16 U.S.C. 825s), as applied to the southwestern power area, [\$1,700,000] \$4,500,000, to remain available until expended. (*Public Works Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 10-72-0274-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Construction in progress.....	3,590	3,286	4,500
2. New construction and additions.....		1,698	
10 Total obligations.....	3,590	4,984	4,500
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-23		
21 Unobligated balance available, start of year.....	-4,243	-3,286	
24 Unobligated balance available, end of year.....	3,286		
New obligational authority.....	2,610	1,698	4,500

Identification code 10-72-0274-0-1-401	1965 actual	1966 estimate	1967 estimate
New obligational authority:			
40 Appropriation.....	2,610	1,700	4,500
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531).....		-2	
43 Appropriation (adjusted).....	2,610	1,698	4,500

Identification code 10-72-0274-0-1-401	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	3,590	4,984	4,500
70 Receipts and other offsets (item 11).....	-23		
71 Obligations affecting expenditures.....	3,567	4,984	4,500
72 Obligated balance, start of year.....	1,302	2,022	3,000
74 Obligated balance, end of year.....	-2,022	-3,000	-3,000
90 Expenditures.....	2,847	4,006	4,500

[In thousands of dollars]

PROGRAM BY ACTIVITIES	Costs to this appropriation			Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual				
1. Construction in progress.....	13,524	1,871	2,847	2,900	300		1,250
2. New construction and additions.....	7,750				2,600	4,500	3,900
Total program costs, funded.....	21,274	1,871	2,847	2,900	2,900	4,500	5,150
Change in selected resources ¹			743				
Total obligations.....			3,590				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$1,179; 1965, \$1,922; 1966, \$2,900; 1967, \$2,900.

1. *Construction in progress.*—Construction of facilities started in 1965 and 1966 will be completed during the budget year. A supplemental appropriation for 1966 is anticipated for separate transmittal.

2. *New construction and additions.*—The 1967 construction program provides for preliminary construction and engineering, system planning, and comprehensive river basin planning, rights-of-way for approximately 200 miles of transmission lines, additional substation capacity, additional metering, relay and communications equipment, general plant and equipment.

The Administration is responsible for marketing of power produced at 21 Corps of Engineers—Civil hydroelectric generating plants in the Southwest. A schedule of Federal generation through 1972 of plants in operation and under construction in this area follows:

Project	First generation (fiscal year)	Installed capacity (kilowatts—nameplate rating)
Projects in operation.....		1,241,000
Project additions:		
Dardanelle.....	1966	62,000
Narrows.....	1968	8,500
Projects under construction:		
Sam Rayburn.....	1966	52,000
Keystone.....	1968	70,000
Broken Bow.....	1969	50,000
Broken Bow.....	1970	50,000
DeGray.....	1969	68,000
Stockton.....	1970	45,000
Robert S. Kerr.....	1970	55,000
Robert S. Kerr.....	1971	55,000
Kaysinger Bluff.....	1971	147,000
Ozark.....	1971	20,000
Ozark.....	1972	80,000
Total.....		2,003,500

Identification code 10-72-0274-0-1-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	597	458	440
11.3 Positions other than permanent.....	6	6	5

Identification code 10-72-0274-0-1-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation—Continued			
11.5 Other personnel compensation.....	12	11	9
Total personnel compensation.....	615	475	454
12.0 Personnel benefits.....	41	34	33
21.0 Travel and transportation of persons.....	125	100	120
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications, and utilities.....	46	44	46
24.0 Printing and reproduction.....	3	3	3
25.1 Other services.....	163	150	107
26.0 Supplies and materials.....	107	110	90
31.0 Equipment.....	963	1,000	600
32.0 Lands and structures.....	1,526	3,067	3,045
99.0 Total obligations.....	3,590	4,984	4,500

	1965	1966	1967
Total number of permanent positions.....	72	50	52
Full-time equivalent of other positions.....	3	3	6
Average number of all employees.....	74	50	55
Average GS grade.....	8.4	8.4	8.4
Average GS salary.....	\$8,552	\$9,051	\$8,973
Average salary of ungraded positions.....	\$6,738	\$7,075	\$7,075

Proposed for separate transmittal:

Identification code 10-72-0274-1-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Construction in progress (costs—obligations).....		520	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		520	

WATER AND POWER DEVELOPMENT—Con.

SOUTHWESTERN POWER ADMINISTRATION—Continued

General and special funds—Continued

Proposed for separate transmittal—Continued

CONSTRUCTION—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 10-72-0274-1-1-401	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		520	
72 Obligated balance, start of year.....			320
74 Obligated balance, end of year.....		-320	
90 Expenditures.....		200	320

Under existing legislation, 1966.—A supplemental appropriation in the amount of \$520,000 is necessary to complete construction of facilities started in prior years.

OPERATION AND MAINTENANCE

For necessary expenses of operation and maintenance of power transmission facilities and of marketing electric power and energy pursuant to the provisions of section 5 of the Flood Control Act of 1944 (16 U.S.C. 825s), as applied to the southwestern power area, including purchase of not to exceed five passenger motor vehicles, for replacement only, **[\$1,800,000]** **\$2,115,000.** (*Public Works Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 10-72-0277-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. System operation and maintenance.....	1,770	1,883	2,047
2. Power contracts and rates.....	185	199	226
3. General administration.....	687	740	916
Total program costs.....	2,642	2,822	3,189
Unfunded adjustments to total program costs: Depreciation included above.....	-962	-1,000	-1,077
Total program costs, funded.....	1,680	1,822	2,112
Change in selected resources ¹	-1	3	3
10 Total obligations.....	1,679	1,825	2,115
Financing:			
25 Unobligated balance lapsing.....	1		
New obligational authority.....	1,680	1,800	2,115
New obligational authority:			
40 Appropriation.....	1,680	1,800	2,115
44 Proposed supplemental for civilian pay increases.....		25	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,679	1,825	2,115
72 Obligated balance, start of year.....	106	126	126
74 Obligated balance, end of year.....	-126	-126	-130
77 Adjustments in expired accounts.....	-4		
90 Expenditures excluding pay increase supplemental.....	1,655	1,802	2,109
91 Expenditures from civilian pay increase supplemental.....		23	2

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$15 thousand; 1965, \$14 thousand; 1966, \$17 thousand; 1967, \$20 thousand.

Power developed at Corps of Engineers—Civil hydroelectric generating plants in four Southwestern States is marketed by the Administration through transmission

facilities owned by others and through its own system. The Administration also contracts for the sale, purchase, and interchange of power with other systems.

1. *System operation and maintenance.*—The Administration operates and maintains a transmission system as follows (dollars in thousands):

	1965 actual	1966 estimate	1967 estimate
Transmission system in service.....	\$32,178	\$37,100	\$41,500
Transmission lines, miles.....	1,231	1,364	1,520
Number of substations.....	10	12	14

2. *Power contracts and rates.*—This includes (a) negotiation of power contracts, (b) billing and servicing contracts, (c) development of wholesale power rates, and (d) participation in determination of the cost of amortizing the Federal Government's investment in power facilities.

Receipts which are deposited in the Treasury amounted to \$12.2 million in 1965, and are estimated at \$14.8 million and \$17.8 million for 1966 and 1967, respectively.

Object Classification (in thousands of dollars)

Identification code 10-72-0277-0-1-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,248	1,382	1,582
11.3 Positions other than permanent.....	37	36	36
11.5 Other personnel compensation.....	20	19	19
Total personnel compensation.....	1,305	1,437	1,637
12.0 Personnel benefits.....	105	109	127
21.0 Travel and transportation of persons.....	124	121	123
22.0 Transportation of things.....		3	4
23.0 Rent, communications, and utilities.....	75	80	85
24.0 Printing and reproduction.....	3	4	6
25.1 Other services.....	46	50	60
26.0 Supplies and materials.....	8	11	15
31.0 Equipment.....	10	10	58
42.0 Insurance claims and indemnities.....	3		
99.0 Total obligations.....	1,679	1,825	2,115

Personnel Summary

Total number of permanent positions.....	158	168	191
Full-time equivalent of other positions.....	6	6	6
Average number of all employees.....	162	169	198
Average GS grade.....	8.4	8.4	8.4
Average GS salary.....	\$8,552	\$9,051	\$8,973
Average salary of ungraded positions.....	\$6,738	\$7,075	\$7,075

CONTINUING FUND

(Special fund)

Not to exceed **[\$4,000,000]** **\$3,700,000** shall be available during the current fiscal year from the continuing fund for all costs in connection with the purchase of electric power and energy, and rentals for the use of transmission facilities. (*Public Works Appropriation Act, 1966.*)

Amounts Available for Appropriation (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unappropriated balance, start of year.....	4,854	6,571	4,394
Receipts.....	4,717	1,823	3,782
Unobligated balance returned to unappropriated receipts.....	1,500		
Total available for appropriation.....	11,071	8,394	8,176
Appropriation.....	-4,500	-4,000	-3,700
Unappropriated balance, end of year.....	6,571	4,394	4,476

Program and Financing (in thousands of dollars)			
Identification code 10-72-5649-0-2-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Purchase of energy and wheeling charges (costs—obligations).....	11,255	13,895	13,911
Unfunded adjustments to total program costs.....	-8,255	-9,895	-10,211
10 Total program costs, funded—obliga- tions (object class 25.1).....	3,000	4,000	3,700
Financing:			
21 Unobligated balance, start of year.....	-300	-300	-300
24 Unobligated balance, end of year.....	300	300	300
25 Unobligated balance lapsing.....	1,500		
40 New obligational authority (appropri- ation).....	4,500	4,000	3,700
Relation of obligations to expenditures:			
71 Obligations affecting expenditures.....	3,000	4,000	3,700
72 Obligated balance, start of year.....	538	264	1,295
74 Obligated balance, end of year.....	-264	-1,295	-1,395
90 Expenditures.....	3,274	2,969	3,600

This fund, accumulated from power receipts, is available permanently for emergency expenses necessary to insure continuity of service. It is also available in such amounts as may be approved annually in appropriation acts to cover costs in connection with the purchase of electric power and rentals for use of facilities for transmission and distribution of power. Electric power is purchased from private utilities and generating and transmission cooperatives. Power is transmitted to customers through wheeling arrangements with private utilities, and through use of transmission capacity in facilities owned by the generating and transmission cooperatives (16 U.S.C. 825s-1).

Public enterprise funds:

Proposed for separate transmittal:

SOUTHWESTERN POWER ADMINISTRATION

Program and Financing (in thousands of dollars)

Identification code 10-72-4990-1-3-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Interest on unamortized investment, Southwestern Power Administration.....		1,350	1,450
2. Interest on investment, Corps of Engi- neers.....		9,500	9,950
3. Payment to Treasury for operation and maintenance by Corps of Engineers.....		2,652	2,757
4. Purchase of energy, and wheeling charges.....			300
10 Total program costs, funded—obliga- tions.....		13,502	14,457
Financing:			
14 Receipts and reimbursements from: Non- Federal sources.....		-15,233	-17,782
40 New obligational authority (appropri- ation).....		-1,731	-3,325

Program and Financing (in thousands of dollars)—Continued			
Identification code 10-72-4990-1-3-401	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....		13,502	14,457
70 Receipts and other offsets (items 11-17).....		-15,233	-17,782
71 Obligations affecting expenditures.....		-1,731	-3,325
90 Expenditures.....		-1,731	-3,325
Cash transactions:			
93 Gross expenditures.....		13,502	14,457
94 Applicable receipts.....		-15,233	-17,782

Under proposed legislation, 1966 and 1967.—It is proposed to establish a Southwestern Power Administration Revolving Fund which will reflect the net cost of the power marketing program. Receipts in excess of expenditures would be deposited in the Treasury. The account will be budgeted on a net expenditure basis. Revenues are estimated to be \$15,233 thousand in 1966 and \$17,782 thousand in 1967.

OFFICE OF SALINE WATER

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out provisions of the Act of July 3, 1952, as amended (42 U.S.C. 1951-1958), authorizing studies of the conversion of saline water for beneficial consumptive uses, to remain available until expended, **[\$20,000,000]** \$28,595,000, of which not to exceed **[\$1,100,000]** \$1,540,000 shall be available for administration and coordination during the current fiscal year. (Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-76-0113-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Research and development:			
(a) Contracts and grants (non-Fed- eral).....	9,065	13,371	19,705
(b) Federal laboratories.....	152	600	350
2. Administration and coordination.....	750	1,127	1,540
Total program costs.....	9,967	15,098	21,595
Change in selected resources ¹	2,796	6,084	7,000
10 Total obligations.....	12,763	21,182	28,595
Financing:			
21 Unobligated balance available, start of year.....	-45	-1,182	
24 Unobligated balance available, end of year.....	1,182		
40 New obligational authority.....	13,900	20,000	28,595
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	12,763	21,182	28,595
72 Obligated balance, start of year.....	8,629	11,859	19,826
74 Obligated balance, end of year.....	-11,859	-19,826	-29,205
90 Expenditures.....	9,533	13,215	19,216

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$6,120 thousand; 1965, \$8,916 thousand; 1966, \$15 million; 1967, \$22 million.

WATER AND POWER DEVELOPMENT—Con.

OFFICE OF SALINE WATER—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

This program finances basic research on and development of low-cost processes for converting saline water to fresh water in quality suitable for municipal, industrial, and agricultural use.

1. *Research and development.*—Both basic and applied research, engineering and development, and evaluation work are accomplished by means of contracts or grants to other Federal or non-Federal agencies, institutions, commercial organizations, and consultants. Estimates for 1967 will permit an expanded effort to advance desalting technology applicable to a wide range of water supply problems.

2. *Administration and coordination.*—This activity provides for administration of federally sponsored research, coordination of Federal and non-Federal research projects, and stimulation of private and public saline water research including participation in activities of scientific and technical organizations.

Object Classification (in thousands of dollars)

Identification code 10-76-0113-0-1-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	667	977	1,258
11.3 Positions other than permanent.....	3	5	8
11.5 Other personnel compensation.....	10	12	12
Total personnel compensation.....	680	994	1,278
12.0 Personnel benefits.....	47	70	95
21.0 Travel and transportation of persons.....	57	75	115
22.0 Transportation of things.....	1	1	3
23.0 Rent, communications, and utilities.....	23	45	58
24.0 Printing and reproduction.....	47	70	90
25.1 Other services.....	9,376	15,210	22,431
25.2 Services of other agencies.....	186	645	465
26.0 Supplies and materials.....	10	14	20
31.0 Equipment.....	5	8	20
32.0 Lands and structures.....	362	1,550	1,020
41.0 Grants, subsidies, and contributions.....	1,969	2,500	3,000
99.0 Total obligations.....	12,763	21,182	28,595

Personnel Summary

Total number of permanent positions.....	92	97	122
Full-time equivalent of other positions.....	1	1	2
Average number of all employees.....	65	90	117
Average GS grade.....	10.4	10.3	10.3
Average GS salary.....	\$10,955	\$11,563	\$11,502
Average salary of ungraded positions.....	\$5,840	\$5,840	\$5,840

OPERATION AND MAINTENANCE

For operation and maintenance of demonstration plants for the production of water suitable for agricultural, industrial, municipal, and other beneficial consumptive uses, as authorized by the Act of September 2, 1958, as amended, (42 U.S.C. 1958a-1958g), [\$2,485,000] \$2,351,000, of which not to exceed [\$250,000] \$206,000 shall be available for administration. (*Department of the Interior and Related Agencies Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 10-76-0112-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Operation and maintenance.....	1,055	2,230	2,145
2. Administration.....	237	255	206
Total program costs, funded.....	1,292	2,485	2,351
Change in selected resources ¹	172		
10 Total obligations.....	1,464	2,485	2,351
Financing:			
16 Comparative transfer from other accounts.....	-1,464		
40 New obligational authority (appropriation).....		2,485	2,351
Relations of obligations to expenditures:			
10 Total obligations.....	1,464	2,485	2,351
70 Receipts and other offsets (items 11-17).....	-1,464		
71 Obligations affecting expenditures.....		2,485	2,351
72 Obligated balance, start of year.....	476	141	804
74 Obligated balance, end of year.....	-141	-804	-804
77 Adjustments in expired accounts.....	-5		
90 Expenditures.....	330	1,822	2,351

¹ Selected resources as of June 30 are as follows:

	1964	1964 adjust- ment	1965	1966	1967
Uncompleted contracts.....	118	-5	285	285	285

This appropriation provides for the practical application of research in the conversion of saline water to fresh water through operation and maintenance of demonstration plants.

Estimates for 1967 provide for operation of three demonstration plants for the full year, and another demonstration plant for part of the year. Funds received from the sale of product water will be returned directly to the U.S. Treasury.

Object Classification (in thousands of dollars)

Identification code 10-76-0112-0-1-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	195	211	193
11.3 Positions other than permanent.....		2	2
11.5 Other personnel compensation.....	1	2	2
Total personnel compensation.....	196	215	197
12.0 Personnel benefits.....	14	15	14
21.0 Travel and transportation of persons.....	9	20	10
22.0 Transportation of things.....		2	2
23.0 Rent, communications, and utilities.....	205	270	238
24.0 Printing and reproduction.....	18	11	8
25.1 Other services.....	982	994	1,465
25.2 Services of other agencies.....	8	18	13
26.0 Supplies and materials.....	1	5	2
31.0 Equipment.....	1	5	2
32.0 Lands and structures.....	30	930	400
99.0 Total obligations.....	1,464	2,485	2,351

Personnel Summary

Total number of permanent positions.....	17	19	16
Full-time equivalent of other positions.....	0	0	0
Average number of all employees.....	17	18	16

Personnel Summary—Continued

	1965 actual	1966 estimate	1967 estimate
Average GS grade.....	10.4	10.3	10.3
Average GS salary.....	\$10,955	\$11,563	\$11,502

【CONSTRUCTION, OPERATION, AND MAINTENANCE】

【Not to exceed \$1,407,000 of appropriations heretofore granted under this head shall continue available until June 30, 1966, for construction of the replacement demonstration plant at San Diego, California, as authorized by the Act of September 2, 1958, as amended (72 Stat. 1706).】 (Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-76-0109-0-1-401	Cost to this appropriation				
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate
Program by activities:					
Construction:					
Direct program.....	7,754	6,061	261	982	450
Reimbursable program.....	750			500	250
Total program costs, funded.....	8,504	6,061	261	1,482	700
Change in selected resources ¹			-150	675	-700
10 Total obligations (object class 32.0).....			111	2,157	
Financing:					
11 Receipts and reimbursements from: Administrative budget accounts.....				-750	
16 Comparative transfer to other accounts.....			1,464		
21 Unobligated balance available, start of year.....			-936	-895	
24 Unobligated balance available, end of year.....			895		
25 Unobligated balance lapsing.....			716	153	
New obligational authority			2,250	666	
New obligational authority:					
40 Appropriation.....			2,250		
50 Reappropriation.....				666	
Relation of obligations to expenditures:					
10 Total obligations.....			111	2,157	
70 Receipts and other offsets (items 11-17).....			1,464	-750	
71 Obligations effecting expenditures.....			1,575	1,407	
72 Obligated balance, start of year.....			619	589	733
74 Obligated balance, end of year.....			-589	-733	
90 Expenditures.....			1,605	1,263	733

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$175 thousand; 1965, \$25 thousand; 1966, \$0.

This appropriation provided for the construction of five demonstration plants. Four plants located at Freeport, Tex.; Webster, S. Dak.; Roswell, N. Mex.; and the freezing process demonstration pilot plant located at Wrightsville Beach, N.C., have been completed. The fifth plant located at San Diego, Calif., was completed in 1962 and transferred to the Navy Department in 1964. Funds provided by appropriation and reimbursement will finance replacement of this plant.

SECRETARIAL OFFICES

OFFICE OF THE SOLICITOR

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Solicitor, **【\$4,487,000】** \$4,704,000, and in addition, not to exceed \$152,000 may be reimbursed or transferred to this appropriation from other accounts available to the Department of the Interior: *Provided*, That hereafter hearing officers appointed for Indian probate work need not be appointed pursuant to the Administrative Procedures Act (60 Stat. 237), as amended. (Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-84-0107-0-1-409	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Legal services (program costs, funded).....	4,483	4,748	4,856
Change in selected resources ¹	-7		
10 Total obligations.....	4,476	4,748	4,856
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-126	-151	-152
25 Unobligated balance lapsing.....	43		
New obligational authority	4,393	4,597	4,704
New obligational authority:			
40 Appropriation.....	4,393	4,487	4,704
44 Proposed supplemental for civilian pay increases.....		110	
Relation of obligations to expenditures:			
10 Total obligations.....	4,476	4,748	4,856
70 Receipts and other offsets (items 11-17).....	-126	-151	-152
71 Obligations affecting expenditures.....	4,350	4,597	4,704
72 Obligated balance, start of year.....	328	302	399
74 Obligated balance, end of year.....	-302	-399	-399
77 Adjustments in expired accounts.....	-2		
90 Expenditures excluding pay increase supplemental.....	4,374	4,394	4,700
91 Expenditures from civilian pay increase supplementals.....		106	4

¹ Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1964, \$25 thousand (1965 adjustments, -\$2 thousand); 1965, \$16 thousand; 1966, \$16 thousand; 1967, \$16 thousand.

This Office furnishes legal services to the Secretary and the heads of the constituent bureaus of the Department. All attorneys and auxiliary personnel with the exception of those in the Trust Territory of the Pacific Islands are under the supervision of the Solicitor.

Object Classification (in thousands of dollars)

Identification code 10-84-0107-0-1-409	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,748	3,985	4,083
11.3 Positions other than permanent.....	23	21	21
11.5 Other personnel compensation.....	24	22	23
Total personnel compensation	3,795	4,028	4,127

SECRETARIAL OFFICES—Continued

OFFICE OF THE SOLICITOR—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

Object Classification (in thousands of dollars)—Continued

Identification code 10-84-010, -0-1-049	1965 actual	1966 estimate	1967 estimate
12.0 Personnel benefits.....	281	292	297
21.0 Travel and transportation of persons.....	109	109	109
22.0 Transportation of things.....	11	14	15
23.0 Rent, communications, and utilities.....	77	80	80
24.0 Printing and reproduction.....	28	30	30
25.1 Other services.....	9	10	10
25.2 Services of other agencies.....	88	92	94
26.0 Supplies and materials.....	15	25	25
31.0 Equipment.....	63	68	69
99.0 Total obligations.....	4,476	4,748	4,856

Personnel Summary

Total number of permanent positions.....	411	416	419
Full-time equivalent of other positions.....	4	4	4
Average number of all employees.....	376	389	396
Average GS grade.....	9.5	9.5	9.5
Average GS salary.....	\$9,982	\$10,358	\$10,507

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

For necessary expenses of the Office of the Secretary of the Interior, including teletype rentals and service, and not to exceed \$2,000 for official reception and representation expenses, [and purchase of one passenger motor vehicle for replacement only, \$4,452,200] \$5,186,000. (Department of the Interior and Related Agencies Appropriation Act, 1966.)

Note.—Includes \$148,850 for activities previously carried under "Salaries and expenses, Office of the Commissioner of Fish and Wildlife."

Program and Financing (in thousands of dollars)

Identification code 10-84-0102-0-1-409	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Departmental direction.....	724	769	1,120
2. Program direction and coordination.....	1,428	1,574	1,585
3. Administrative management.....	1,967	2,091	2,510
4. Commissioner of Fish and Wildlife.....	132	148	149
5. General services.....	176	178	185
6. Natural resources studies.....	43		
10 Total program costs funded—obligations.....	4,470	4,760	5,549
Financing:			
Receipts and reimbursements from:			
11 Reimbursements for emergency preparedness functions.....	-47	-57	-74
Administrative budget accounts.....			-289
16 Comparative transfers from other accounts.....	-132	-148	
25 Unobligated balance lapsing.....	74		
New obligational authority.....	4,365	4,555	5,186
New obligational authority:			
40 Appropriation.....	4,365	4,452	5,186
41 Transferred to "Operating Expenses, Public Buildings Service," General Services Administration.....		-2	

Program and Financing (in thousands of dollars)—Continued

Identification code 10-84-0102-0-1-409	1965 actual	1966 estimate	1967 estimate
New obligational authority—Continued			
43 Appropriation (adjusted).....	4,365	4,450	5,186
44 Proposed supplemental for civilian pay increases.....		105	
Relation of obligation to expenditures:			
10 Total obligations.....	4,470	4,760	5,549
70 Receipts and other offsets (items 11-17).....	-179	-205	-363
71 Obligations effecting expenditures.....	4,291	4,555	5,186
72 Obligated balance, start of year.....	367	373	475
74 Obligated balance, end of year.....	-373	-475	-334
77 Adjustments in expired accounts.....	-9		
90 Expenditures excluding civilian pay increase supplemental.....	4,276	4,353	5,322
91 Expenditures from civilian pay increase supplemental.....		100	5

1. *Departmental direction.*—The Office of the Secretary, Under Secretary, and the Office of Information provide top departmental direction and contact with the public. The Office for Equal Opportunity provides departmental administration of the equal opportunity program.

2. *Program direction and coordination.*—Four assistant secretaries and the resources program staff assist the Secretary on matters of policy for promoting the domestic welfare and the conservation and development of the country's resources.

3. *Administrative management.*—Under the direction of the assistant secretary for administration, financial management, budget, management improvement, property management, personnel, administrative services, inspection, investigation, internal audit, and security operations are carried on.

4. The Office of the Commissioner is responsible for general supervision and coordination of Fish and Wildlife Service activities.

5. *General services.*—Printing and binding, telephone, health and library services are provided under this activity.

Object Classification (in thousands of dollars)

Identification code 10-84-0102-0-1-409	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,595	3,879	4,494
11.3 Positions other than permanent.....	37	38	42
11.5 Other personnel compensation.....	29	28	30
Total personnel compensation.....	3,661	3,945	4,566
12.0 Personnel benefits.....	274	293	339
21.0 Travel and transportation of persons.....	177	206	287
22.0 Transportation of things.....	2	2	2
23.0 Rent, communications, and utilities.....	85	75	88
24.0 Printing and reproduction.....	53	54	58
25.1 Other services.....	45	32	33
25.2 Services of other agencies.....	96	80	92
26.0 Supplies and materials.....	30	41	45
31.0 Equipment.....	45	32	39
42.0 Insurance claims and indemnities.....	2		
99.0 Total obligations.....	4,470	4,760	5,549

Personnel Summary

Total number of permanent positions.....	345	349	397
Full-time equivalent of other positions.....	4	5	5

Personnel Summary—Continued

	1965 actual	1966 estimate	1967 estimate
Average number of all employees.....	319	330	385
Average GS grade.....	10.1	10.2	10.3
Average GS salary.....	\$11,120	\$11,648	\$11,599

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code 10-84-4523-0-4-409	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Sales program:			
(a) Cost of goods and services sold.....	3,813	4,371	4,479
(b) Other expenses.....	238	364	286
Total operating costs, funded.....	4,051	4,735	4,766
Capital outlay: Purchase of equipment.....	12	35	26
Total program costs, funded.....	4,062	4,770	4,792
Changes in selected resources ¹	-21		
Adjustment in selected resources (inventories and accrued leave).....	18		
10 Total obligations.....	4,059	4,770	4,792
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
Sales program: Revenue.....	-4,082	-4,761	-4,792
Decrease in unfilled customers' orders.....	2		
14 Non-Federal sources: Proceeds from sale of equipment.....		-1	-1
21.98 Unobligated balance available, start of year.....	-89	-109	-102
24.98 Unobligated balance available, end of year.....	109	102	103
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	4,059	4,770	4,792
70 Receipts and other offsets (items 11-17).....	-4,080	-4,762	-4,793
71 Obligations affecting expenditures.....	-21	8	-1
72.98 Obligated balance, start of year.....	45	57	57
74.98 Obligated balance, end of year.....	-57	-57	-57
90 Expenditures.....	-33	8	-1

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances central reproduction, communications, supply, central library, health services, and such other services as may be performed more advantageously on a reimbursable basis (5 U.S.C. 502). The capital consists of \$300 thousand appropriated, donated assets of \$168 thousand, and retained earnings of \$20 thousand.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Sales program:			
Revenue.....	4,082	4,761	4,792
Expenses.....	4,078	4,761	4,792
Net operating income.....	4		

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1965 actual	1966 estimate	1967 estimate
Nonoperating income or loss:			
Proceeds from sale of equipment.....		1	1
Net book value of assets sold.....	-3		
Net gain or loss from sale of equipment.....	-3	1	1
Chargeoffs of inventory of fixed assets.....			
Net nonoperating loss.....	-3		
Net gain for the year.....	1	1	1
Analysis of retained earnings:			
Retained earnings, start of year.....	19	20	21
Retained earnings, end of year.....	20	21	22

Financial Condition (in thousands of dollars)

Identification code 10-84-4523-0-4-409	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	134	167	159	160
Accounts receivable, net.....	297	273	283	283
Selected assets: ¹				
Commodities for sale.....	112	87	87	87
Materials and supplies.....	11	11	11	11
Fixed assets, net.....	150	131	139	139
Total assets.....	703	668	679	680
Liabilities:				
Current.....	198	180	190	190
Government equity:				
Non-interest-bearing capital:				
Start of year.....	485	487	468	468
Net donations.....	2	-19		
End of year.....	487	468	468	468
Retained earnings.....	19	20	21	22
Total Government equity.....	506	488	489	490

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	179	183	183	183
Unobligated balance.....	89	109	102	103
Unfilled customers' orders on hand.....	-35	-33	-33	-33
Invested capital and earnings.....	273	228	237	237
Total Government equity.....	506	488	489	490

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 10-84-4523-0-4-409	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	971	1,284	1,197
11.3 Positions other than permanent.....	47	49	31
11.5 Other personnel compensation.....	42	39	39
Total personnel compensation.....	1,060	1,372	1,267
12.0 Personnel benefits.....	79	102	94
21.0 Travel and transportation of persons.....	15	55	9
22.0 Transportation of things.....		2	
23.0 Rent, communications, and utilities.....	1,290	1,444	1,441
24.0 Printing and reproduction.....	137	155	153
25.1 Other services.....	85	21	18
25.2 Services of other agencies.....	176	194	187
26.0 Supplies and materials.....	412	390	388
31.0 Equipment.....	58	91	78
42.0 Insurance claims and indemnities.....	750	944	1,157
Total costs, funded.....	4,062	4,770	4,792

SECRETARIAL OFFICES—Continued

OFFICE OF THE SECRETARY—Continued

Intragovernmental funds—Continued

WORKING CAPITAL FUND—continued

Object Classification (in thousands of dollars)—Continued

Identification code 10-84-4523-0-4-409	1965 actual	1966 estimate	1967 estimate
94.0 Changes in selected resources.....	-21		
Adjustment in selected resources.....	18		
99.0 Total obligations.....	4,059	4,770	4,792

Personnel Summary

Total number of permanent positions.....	164	196	179
Full-time equivalent of other positions.....	10	9	8
Average number of all employees.....	158	188	180
Average GS grade.....	6.2	6.9	6.3
Average GS salary.....	\$6,848	\$7,668	\$7,323
Average salary of ungraded positions.....	\$5,982	\$6,000	\$6,032

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 10-84-3901-0-4-409	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Standardization of geographic names: Security classified projects.....	572	586	623
2. Area redevelopment programs.....	354	103	103
3. Defense funds.....	136	145	174
4. White House Conference on Natural Beauty.....	61	1	
5. Agency for International Develop- ment program.....	4,503	5,621	6,210
6. Miscellaneous services to other ac- counts.....	53	63	63
Portions of foregoing originally charged to allocation from AID.....	-4,903	-2,811	
10 Total obligations.....	776	3,708	7,173
Financing:			
11 Advances and reimbursements from: Administrative budget accounts.....	-782	-3,669	-7,173
21.98 Unobligated balance available, start of year.....	-36	-39	
24.98 Unobligated balance available, end of year.....	39		
25.98 Unobligated balance lapsing.....	4		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	776	3,708	7,173
70 Receipts and other offsets (items 11-17).....	-782	-3,669	-7,173
71 Obligations effecting expenditures.....	-6	39	
72.98 Obligated balance, start of year.....	159	177	177
74.98 Obligated balance, end of year.....	-177	-177	-200
77 Adjustments in expired accounts.....	-13		
90 Expenditures.....	-37	39	-23

Object Classification (in thousands of dollars)

Identification code 10-84-3901-0-4-409	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,941	2,572	3,122
11.3 Positions other than permanent.....	15	65	64
11.4 Special personal service payments.....	18	15	16
11.5 Other personnel compensation.....	119	182	260
Total personnel compensation.....	2,093	2,834	3,462

Object Classification (in thousands of dollars)—Continued

Identification code 10-84-3901-0-4-409	1965 actual	1966 estimate	1967 estimate
12.0 Personnel benefits.....	137	191	238
21.0 Travel and transportation of persons.....	231	449	304
22.0 Transportation of things.....	145	384	342
23.0 Rent, communications, and utilities.....	14	13	13
24.0 Printing and reproduction.....	42	16	13
25.1 Other services.....	2,315	2,219	2,384
25.2 Services of other agencies.....	31	21	20
26.0 Supplies and materials.....	418	80	80
31.0 Equipment.....	99	69	71
41.0 Grants, subsidies, and contributions.....	154	243	246
96.0 Portions of foregoing originally charged to allocation from AID.....	-4,903	-2,811	
99.0 Total obligations.....	776	3,708	7,173

Personnel Summary

Total number of permanent positions.....	220	259	254
Full-time equivalent of other positions.....	1	5	5
Average number of all employees.....	177	229	246
Average GS grade.....	9.0	9.1	9.1
Average GS salary.....	\$8,910	\$9,393	\$9,583
Average FC grade.....	5.0	5.2	5.2
Average FC salary.....	\$13,395	\$12,601	\$13,294

OFFICE OF WATER RESOURCES RESEARCH

SALARIES AND EXPENSES

For expenses necessary in carrying out the provisions of the Water Resources Research Act of 1964 (78 Stat. 329), **[\$5,890,000]** \$6,894,000, of which not to exceed **[\$427,000]** \$431,000 shall be available for administrative expenses.

For an additional amount for carrying out the provisions of the Water Resources Research Act of 1964 (78 Stat. 329), \$500,000.] (Department of the Interior and Related Agencies Appropriation Act, 1966; Supplement Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 10-86-0115-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Assistance to States for institutes.....	2,985	4,463	4,463
2. Matching grants to institutes.....	65	966	1,710
3. Administration.....	131	423	421
Total program costs, funded.....	3,181	5,852	6,594
Change in selected resources ¹	256	544	300
10 Total obligations.....	3,437	6,396	6,894
Financing:			
25 Unobligated balance lapsing.....	13		
New obligational authority.....			
New obligational authority:			
40 Appropriation.....	3,450	6,390	6,894
44 Proposed supplemental for civilian pay increases.....		6	
Relation of obligation to expenditures:			
71 Total obligations (affecting expenditures).....	3,437	6,396	6,894
72 Obligated balance, start of year.....		1,141	1,037
74 Obligated balance, end of year.....	-1,141	-1,037	-1,254
90 Expenditures excluding civilian pay increase supplementals.....	2,296	6,494	6,677
91 Expenditures from civilian pay in- crease supplementals.....		6	

¹ Selected resources as of June 30 are as follows: Undelivered orders, incom- pleted contracts, 1964, \$0; 1965, \$256 thousand; 1966, \$800 thousand; 1967 \$1,100 thousand.

The objective of this program is to stimulate, sponsor, provide for, and supplement present programs for the conduct of research, investigations, experiments, and the training of scientists in the fields of water and of resources which affect water, in order to assist in assuring the Nation at all times of a supply of water sufficient in quantity and quality to meet the requirements of its expanding population.

1. *Assistance to States for institutes.*—This activity provides for specific grants to all 50 States and Puerto Rico for assistance in carrying on the work of a competent and qualified water resources research institute at one college or university in each State. The function of such institute is to conduct research, investigations, and experiments of either a basic or practical nature, or both, in relation to water resources and to provide for the training of scientists through such research, investigations, and experiments. States may elect to use their grants in support of regional institutes in which several States participate.

2. *Matching grants to institutes.*—This activity provides for grants to match, on a dollar-for-dollar basis, funds made available to institutes by States or other non-Federal sources to meet the necessary expenses of specific water resources research projects which could not otherwise be undertaken.

3. *Administration.*—This activity provides for the administration of the Water Resources Research Act including the prescribing of rules and regulations; review and appraisal of institute programs and research proposals, making of allotments, contracts, and grants; establishment and maintenance of cooperation and coordination among the centers and between the centers and Federal and other organizations concerned with water resources.

Object Classification (in thousands of dollars)

Identification code 10-86-0115-0-1-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	79	231	261
11.3 Positions other than permanent.....	5	32	32
11.5 Other personnel compensation.....	1	3	3
Total personnel compensation.....	85	266	296
12.0 Personnel benefits.....	6	19	21
21.0 Travel and transportation of persons.....	9	38	37
22.0 Transportation of things.....		4	2
23.0 Rent, communications, and utilities.....	3	9	12
24.0 Printing and reproduction.....	6	29	22
25.1 Other services.....	65	21	14
25.2 Services of other agencies.....	2	27	17
26.0 Supplies and materials.....	1	5	5
31.0 Equipment.....	25	15	5
41.0 Grants, subsidies, and contributions.....	3,235	5,963	6,463
99.0 Total obligations.....	3,437	6,396	6,894

Personnel Summary

Total number of permanent positions.....	20	20	21
Full-time equivalent of other positions.....	1	2	2
Average number of all employees.....	8	21	23
Average GS grade.....	10.7	10.7	10.9
Average GS salary.....	\$11,607	\$12,055	\$12,443

VIRGIN ISLANDS CORPORATION

Public enterprise funds:

OPERATING FUND

Program and Financing (in thousands of dollars)

Identification code 10-88-4480-0-3-910	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Power program:			
Production and distribution of power.....	1,538		
Interest on borrowings.....	235		
Administration.....	46		
2. Salt water distillation program:			
Production of water.....	180		
Interest on borrowings.....	25		
Administration.....	3		
3. Liquidation program:			
Expenses.....		195	
Interest on borrowings.....		389	
Administration.....		100	
4. Miscellaneous revenue-producing activities:			
Expenses.....	559		
Interest on borrowings.....	189		
Administration.....	100		
Adjustment applicable to prior years.....	752		
Total operating costs, funded.....	3,627	684	
Change in selected resources ¹.....	-1,918	-20	
Total operating obligations.....	1,709	664	
Capital outlay, funded:			
1. Power program: Acquisition of:			
Plant and office equipment.....	150		
Distribution lines.....	516		
2. Salt water distillation program:			
Equipment.....	1		
3. Miscellaneous activities: Buildings.....	13		
4. Investment in long-term accounts receivable.....	143		
Total capital outlay, funded.....	823		
Change in selected resources ¹.....	-53		
Total capital outlay obligations.....	770		
10 Total obligations.....	2,479	664	
Financing:			
14 Receipts and reimbursements from:			
Non-Federal sources:			
Power program: Revenue.....	-2,761		
Salt water distillation program:			
Revenue.....	-256		
Liquidation program: Revenue.....		-583	
Miscellaneous programs: Revenue.....	-629		
Cash proceeds from sale of land and structures.....		-1,028	
Repayment of long-term accounts receivable.....		-520	
Unobligated balance available, start of year:			
21.40 Appropriation.....		-1,892	
21.47 Authorization to spend public debt receipts.....	-200	-200	
21.98 Fund balance.....	-725		
Unobligated balance available, end of year:			
24.40 Appropriation.....	1,892		
24.47 Authorization to expend public debt receipts.....	200		

¹ Balances of selected resources are identified on the statement of financial condition.

VIRGIN ISLANDS CORPORATION—Continued

Public enterprise funds—Continued

OPERATING FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 10-88-4480-0-3-910	1965 actual	1966 estimate	1967 estimate
Financing—Continued			
Unobligated balance lapsing:			
25.40 Appropriation.....		2,476	
25.47 Authorization to spend public debt receipts.....		200	
25.98 Fund balance (current receivables transferred to the Secretary of the Interior for collection).....		883	
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	2,479	664	
70 Receipts and other offsets.....	-3,646	-2,131	
71 Obligations affecting expenditures.....	-1,167	-1,467	
72.98 Obligated balance, start of year.....		716	
Receivables in excess of obligations, start of year.....	-190		
74.98 Obligated balance, end of year.....	-716		
90 Expenditures.....	-2,073	-751	
Cash transactions:			
93 Gross expenditures.....	3,197	2,573	
94 Applicable receipts.....	-5,270	-3,324	

Operating fund.—During 1965 the Virgin Islands Corporation sold its power and water facilities and its sugar growing and manufacturing properties. The power and water facilities were sold to the Government of the Virgin Islands for \$7.3 million on terms of a \$500 thousand down-payment with the remainder payable over 19 years at 4¼% interest. The major portion of the sugar properties were sold to private enterprise for \$3.7 million with 20% down-payment and the balance payable over 20 years at 5% interest.

The power and water facilities were sold on May 31, 1965. Statistics for the 11-month operating period are as follows:

Electric generating plants:	1965 actual
Generating capacity (kilowatts).....	21,542
Miles of distribution lines.....	664.83
Number of consumers.....	13,848
Kilowatt hours sold.....	61,440,769
Average income per kilowatt hour (cents).....	4.49
Average cost per kilowatt hour (cents).....	3.47
Profit per kilowatt hour (cents).....	1.02
Water distillation:	
Capacity (gallons per day).....	280,000
Number of gallons sold.....	67,860,850
Profit per thousand gallons:	
Income.....	\$3.76
Expense.....	3.48
Net profit per thousand gallons.....	\$0.28

Operating results and financial condition.—In 1966 the corporation will liquidate its remaining activities including disposal of properties on St. Thomas which it has managed for the Department of Defense.

The accumulated deficit of \$1,403 thousand has been written off in accordance with the provisions of the Virgin Islands Corporation Act (72 Stat. 1759).

All current receivables, mortgages and long-term accounts at a total of \$9,519 thousand will be transferred on June 30, 1966 to the Secretary of the Interior for collection and deposit in the Treasury as miscellaneous receipts. The analysis is as follows (in thousands of dollars):

Current accounts.....	\$883
Mortgages receivable.....	8,466
Long term accounts.....	170

The cash balance of \$476 thousand will also be returned to the Treasury.

These transfers aggregating to \$9,995 thousand will offset the Government equity and completely terminate all activities of the Corporation.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Power program:			
Revenue.....	2,761		
Expense.....	2,134		
Net operating income, power program.....	627		
Salt water distillation program:			
Revenue.....	256		
Expense.....	237		
Net operating income, salt water distillation program.....	19		
Liquidation program:			
Revenue.....		583	
Expense.....		704	
Net operating loss, liquidation program.....		-121	
Miscellaneous revenue-producing activities:			
Revenue.....	629		
Expense.....	885		
Net operating loss, miscellaneous revenue-producing activities.....	-256	-121	
Nonoperating income or loss:			
Proceeds from sale of power facilities: Mortgages receivable.....	7,297		
Net book value of power facilities.....	10,158		
Net loss from sale of power properties.....	-2,861		
Proceeds from sale of sugar properties:			
Cash proceeds.....		1,028	
Mortgages receivable.....	3,683		
Net book value of sugar properties.....	-2,769	-178	
Net gain from sale of properties.....	914	850	
Net nonoperating income.....	-1,947		
Net income for the year.....	-1,557	729	
Analysis of retained earnings or deficit:			
Retained earnings, start of year.....	177	-2,132	
Adjustments applicable to prior years:			
Employer's contribution to Civil Service retirement and insurance costs.....	-651		
Reduction in proceeds from sales of 1964 sugar crop.....	-87		
Other adjustments applicable to prior years.....	-14		
Writeoff of accumulated deficit against capital (72 Stat. 1759).....		1,403	
Retained earnings or deficit, end of year.....	-2,132		

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	535	608		
Accounts receivable, Net:				
Undelivered portion of sugar and molasses sold under con- tract (unbilled).....	2,031			
Accounts receivable (billed)....	786	1,193		
Selected assets: ¹				
Commodities for sale (sugar- cane in fields).....	43			
Supplies, deferred charges, etc.	1,167			
Loans receivable, net.....				
Fixed assets, net.....	10,639	198		
Mortgages receivable.....		8,961		
Long-term accounts receivable....	220	195		
Total assets.....	15,421	11,155		
Liabilities:				
Current.....	1,846	1,889		
Government equity:				
Interest-bearing capital:				
Start of year.....	12,648	12,648	10,648	
Appropriations, net.....		-2,000		
Unobligated balance of ap- propriations lapsing.....			-476	
Net assets transferred to the Secretary of the Interior for liquidation (72 Stat. 1759):				
Current receivables.....			-883	
Mortgages receivable.....			-8,466	
Long-term accounts receiva- ble.....			-170	
Interest-bearing capital, end of year.....	12,648	10,648	653	
Non-interest bearing capital (start and end of year).....	750	750	750	
Total.....	13,398	11,398	1,403	
To close out capital to the deficit (72 Stat. 1759).....			-1,403	
Retained earnings or deficit.....	177	-2,132		
Total Government equity....	13,575	9,266		

Analysis of Government Equity and Undrawn Authorization
(in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	781	20	
Unobligated balance.....	925	2,092	
Invested capital and earnings.....	12,069	9,354	
Subtotal.....	13,775	11,466	
Less undrawn authorizations:			
Appropriations (revolving fund).....		-2,000	
Authorization to expend from public debt receipts.....	-200	-200	
Total Government equity....	13,575	9,266	

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 10-88-4480-0-3-910	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	32	32	
11.3 Positions other than permanent.....	1,251		
11.5 Other personnel compensation.....	104	3	
Total personnel compensation.....	1,387	35	

Object Classification (in thousands of dollars)—Continued

Identification code 10-88-4480-0-3-910	1965 actual	1966 estimate	1967 estimate
12.0 Personnel benefits.....	81	8	
25.1 Other services.....	141	77	
26.0 Supplies and materials.....	669	75	
31.0 Equipment.....	151		
32.0 Lands and structures.....	529		
33.0 Investments and loans.....	143		
43.0 Interest and dividends.....	448	389	
93.0 Administrative expenses (see separate schedule).....	149	100	
Adjustments applicable prior years.....	752		
Total costs, funded.....	4,450	684	
94.0 Change in selected resources.....	-1,971	-20	
99.0 Total obligations.....	2,479	664	

Personnel Summary

	1965 actual	1966 estimate
Total number of permanent positions.....	15	15
Full-time equivalent of all other positions.....	327	0
Average number of all employees.....	341	12
Employees in permanent positions, end of year.....	15	12
Employees in other positions, end of year.....	0	0
Average salary of ungraded positions.....	\$6,703	\$6,859

[LIMITATION ON ADMINISTRATIVE EXPENSES, VIRGIN ISLANDS
CORPORATION]

[During the current fiscal year the Virgin Islands Corporation is hereby authorized to make such expenditures, within the limits of funds available to it and in accord with law, and to make such contracts and commitments without regard to fiscal-year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in liquidating its programs as set forth in the budget for the current fiscal year: *Provided*, That not to exceed \$100,000 shall be available for administrative expenses (to be computed on an accrual basis) of the Corporation, covering the categories set forth in the 1966 budget estimates for such expenses.]

Program and Financing (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Sugar program (total accrued expenses— costs).....	149		
Liquidation program (total accrued ex- penses—costs).....		100	
Financing:			
Balance lapsing.....	7		
Limitation.....	156	100	

Object Classification (in thousands of dollars)

Identification code 10-88-4480-0-3-910	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	67	59	
Positions other than permanent.....	25		
11.3 Other personnel compensation.....	8	3	
11.5 Excess of annual leave earned over annual leave taken.....	2	1	
Total personnel compensation.....	102	63	
21.0 Travel and transportation of persons.....	19	13	
23.0 Rent, communications, and utilities.....	5	4	
24.0 Printing and reproduction.....	1	1	
25.1 Other services:			
Services of other agencies.....	14	14	
Repairs and alterations.....	6	4	

VIRGIN ISLANDS CORPORATION—Continued

Public enterprise funds—Continued

[LIMITATION ON ADMINISTRATIVE EXPENSES, VIRGIN ISLANDS CORPORATION]—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 10-88-4480-0-3-910	1965 actual	1966 estimate	1967 estimate
26.0 Supplies and materials.....	2	1	-----
93.0 Administrative expenses included in schedule for fund as a whole.....	-149	-100	-----
Total accrued administrative ex- penses—costs.....	-----	-----	-----

Personnel Summary

Total number of permanent positions.....	6	7	-----
Full-time equivalent of other positions.....	6	0	-----
Average number of all employees.....	12	6	-----
Average salary of ungraded positions.....	\$11,167	\$8,857	-----

GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

SEC. 101. Appropriations made in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement, or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided*, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted.

SEC. 102. The Secretary may authorize the expenditure or transfer (within each bureau or office) of any appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of forest or range fires on or threatening lands under jurisdiction of the Department of the Interior: *Provided*, That appropriations made in this title for fire suppression purposes shall be available for the payment of obligations incurred during the preceding fiscal year, and for reimbursement to other Federal agencies for destruction of vehicles, aircraft or other equipment in connection with their use for fire suppression purposes, such reimbursement to be credited to appropriations currently available at the time of receipt thereof.

SEC. 103. Appropriations made in this title shall be available for operation of warehouses, garages, shops, and similar facilities, wherever consolidation of activities will contribute to efficiency or economy, and said appropriations shall be reimbursed for services rendered to any other activity in the same manner as authorized by

the Act of June 30, 1932 (31 U.S.C. 686): *Provided*, That reimbursements for costs of supplies, materials and equipment, and for services rendered may be credited to the appropriation current at the time such reimbursements are received.

SEC. 104. Appropriations made to the Department of the Interior in this title or in the Public Works Appropriations Act, [1966] 1967 shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), when authorized by the Secretary, in total amount not to exceed \$200,000; hire, maintenance and operation of aircraft; hire of passenger motor vehicles; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

SEC. 105. Appropriations available to the Department of the Interior for salaries and expenses shall be available for uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131 and D.C. Code 4-204). (*Department of the Interior and Related Agencies Appropriation Act, 1966.*)

SEC. 201. Appropriations in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided*, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted.

SEC. 202. The Secretary may authorize the expenditure or transfer (within each bureau or office) of any appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of forest or range fires on or threatening lands under jurisdiction of the Department of the Interior.

SEC. 203. Appropriations in this title shall be available for operation of warehouses, garages, shops, and similar facilities, wherever consolidation of activities will contribute to efficiency or economy, and said appropriations shall be reimbursed for services rendered to any other activity in the same manner as authorized by the Act of June 30, 1932 (31 U.S.C. 686): *Provided*, That reimbursements for costs of supplies, materials and equipment, and for services rendered may be credited to the appropriation current at the time such reimbursements are received.

SEC. 204. No part of any funds made available by this Act to the Southwestern Power Administration may be made available to any other agency, bureau, or office for any purposes other than for services rendered pursuant to law to the Southwestern Power Administration. (*Public Works Appropriation Act, 1966.*)

GENERAL PROVISIONS, RELATED AGENCIES

The per diem rate paid from appropriations made available under this title for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a) or other law, shall not exceed \$83. (*Department of the Interior and Related Agencies Appropriation Act, 1966.*)

DEPARTMENT OF JUSTICE

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

General and special funds:

SALARIES AND EXPENSES, GENERAL ADMINISTRATION

For expenses necessary for the administration of the Department of Justice and for examination of judicial offices, including purchase (one for replacement only) and hire of passenger motor vehicles; and miscellaneous and emergency expenses authorized or approved by the Attorney General or the Assistant Attorney General for Administration: **[\$5,339,000]** \$5,767,000. (5 U.S.C.A. 291, note, 294, 310, 341; 8 U.S.C. 1103; 18 U.S.C. 4201-9; 13 Stat. 516; Department of Justice Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 11-05-0129-0-1-908	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct program:			
1. Executive direction.....	999	1,100	1,274
2. Administrative review and appeals.....	993	1,085	1,116
3. Administrative services.....	2,989	3,229	3,377
Total direct costs.....	4,981	5,414	5,767
Reimbursable program:			
3. Administrative services.....	50	50	
Total program costs, funded.....	5,031	5,464	5,767
Change in selected resources ¹	-2		
10 Total obligations.....	5,029	5,464	5,767
Financing:			
13 Receipts and reimbursements from: Trust fund accounts (78 Stat. 717).....	-50	-50	
25 Unobligated balance lapsing.....	71		
New obligational authority.....	5,050	5,414	5,767
New obligational authority:			
40 Appropriation.....	5,050	5,339	5,767
44 Proposed supplemental for civilian pay increases.....		75	
Relation of obligations to expenditures:			
10 Total obligations.....	5,029	5,464	5,767
70 Receipts and other offsets (items 11-17).....	-50	-50	
71 Obligations affecting expenditures.....	4,979	5,414	5,767
72 Obligated balance, start of year.....	344	411	570
74 Obligated balance, end of year.....	-411	-570	-610
77 Adjustments in expired accounts.....	13		
90 Expenditures excluding pay increase supplemental.....	4,925	5,185	5,722
91 Expenditures from civilian pay increase supplemental.....		70	5

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$40 thousand; 1965, \$38 thousand; 1966, \$38 thousand; 1967, \$38 thousand.

1. *Executive direction.*—The Attorney General, aided by the deputy attorney general and other immediate assistants, directs and supervises the programs and activities of the Department.

2. *Administrative review and appeals.*—In addition to reviews of requests for pardon, these include the work of

the Board of Parole and of the Board of Immigration Appeals. The following tables show the actual and estimated workloads of these Boards:

BOARD OF PAROLE

	1964 actual	1965 actual	1966 estimate	1967 estimate
Parole decisions:				
Hearings.....	16,372	15,213	16,000	16,000
Reviews.....	4,491	4,301	4,490	4,490
Paroles denied.....	5,911	5,116	5,500	5,500
Paroles granted.....	5,190	4,868	5,000	5,000
Juvenile and youth offender considerations.....	2,100	1,785	2,000	2,000
Determinations of eligibility for parole.....	1,419	1,466	1,500	1,500

BOARD OF IMMIGRATION APPEALS

	1964 actual	1965 actual	1966 estimate	1967 estimate
Cases pending, beginning of year.....	121	149	187	162
Cases received.....	1,339	1,463	1,625	1,650
Cases closed.....	1,311	1,425	1,650	1,675
Cases pending, end of year.....	149	187	162	137

3. *Administrative services.*—The administrative division serves as the focal point for departmentwide management and administration. This division also furnishes administrative services to the smaller offices and divisions, and for the larger divisions and bureaus when such functions can be more effectively and economically performed centrally. The Department's library, containing over 260,000 volumes of legal and related reference material, is included within this activity.

Object Classification (in thousands of dollars)

Identification code 11-05-0129-0-1-908	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,087	4,538	4,748
11.3 Positions other than permanent.....	48	10	10
11.5 Other personnel compensation.....	36		
Total personnel compensation.....	4,171	4,548	4,758
Direct costs:			
Personnel compensation.....	4,125	4,502	4,758
12.0 Personnel benefits.....	306	325	344
21.0 Travel and transportation of persons.....	104	112	113
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications, and utilities.....	120	110	123
24.0 Printing and reproduction.....	51	49	49
25.1 Other services.....	54	57	108
25.2 Services of other agencies.....	17	15	15
26.0 Supplies and materials.....	58	60	61
31.0 Equipment—accessions.....	10	15	15
Continuations.....	116	117	125
Other.....	20	51	55
Total direct costs.....	4,981	5,414	5,767
Reimbursable costs:			
Personnel compensation.....	46	46	
12.0 Personnel benefits.....	4	4	
Total reimbursable costs.....	50	50	
Total costs.....	5,031	5,464	5,767
94.0 Change in selected resources.....	-2		
99.0 Total obligations.....	5,029	5,464	5,767

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

General and special funds—Continued

SALARIES AND EXPENSES, GENERAL ADMINISTRATION—CON.

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	575	582	593
Full-time equivalent of other positions.....	6	1	1
Average number of all employees.....	530	559	570
Average GS grade.....	7.0	7.1	7.2
Average GS salary.....	\$7,818	\$8,264	\$8,371
Average salary of ungraded positions.....	\$5,718	\$6,060	\$6,060

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including miscellaneous and emergency expenses authorized or approved by the Attorney General or the Assistant Attorney General for Administration; not to exceed \$20,000 for expenses of collecting evidence, to be expended under the direction of the Attorney General and accounted for solely on his certificate; and advances of public moneys pursuant to law (31 U.S.C. 529); **[\$21,350,000] \$21,887,000.** (5 U.S.C. 22, 291, 293, 295, 310, 315, 341; Department of Justice Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 11-05-0128-0-1-908	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct program:			
1. Conduct of Supreme Court proceedings and coordination of appellate matters.....	577	596	602
2. General tax matters.....	4,566	4,782	4,853
3. Criminal matters.....	3,205	3,468	3,603
4. Claims, customs, and general civil matters.....	4,587	4,676	4,836
5. Land matters.....	3,381	3,594	3,645
6. Legal opinions.....	547	611	620
7. Internal security matters.....	1,116	1,180	1,269
8. Civil rights matters.....	1,742	2,367	2,459
Total direct costs.....	19,721	21,274	21,887
Reimbursable program:			
4. Claims, customs, and general civil matters.....			80
Total program costs, funded.....	19,721	21,274	21,967
Change in selected resources ¹	-241		
10 Total obligations.....	19,480	21,274	21,967
Financing:			
13 Receipts and reimbursements from: Trust fund accounts.....			-80
25 Unobligated balance lapsing.....	930		
New obligational authority.....	20,410	21,274	21,887
New obligational authority:			
40 Appropriation.....	20,593	21,350	21,887
41 Transferred to:			
"Support of U.S. Prisoners" (79 Stat. 1149).....	-180		
"Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655 and 79 Stat. 531).....	-3	-76	
43 Appropriation (adjusted).....	20,410	21,274	21,887

Program and Financing (in thousands of dollars)—Continued

Identification code 11-05-0128-0-1-908	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	19,480	21,274	21,967
70 Receipts and other offsets (items 11-17).....			-80
71 Obligations affecting expenditures.....	19,480	21,274	21,887
72 Obligated balance, start of year.....	1,964	2,069	2,119
74 Obligated balance, end of year.....	-2,069	-2,119	-2,286
77 Adjustments in expired accounts.....	-57		
90 Expenditures.....	19,318	21,224	21,720

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$433 thousand (1965 adjustments, \$1 thousand); 1965, \$191 thousand; 1966, \$191 thousand; 1967, \$191 thousand.

The following legal activities of the Department are financed from this appropriation:

1. *Conduct of Supreme Court proceedings and coordination of appellate matters.*—This consists of supervising and controlling all appellate matters and representing the Government before the Supreme Court.

2. *General tax matters.*—This involves the prosecution or defense of cases arising under the internal revenue laws and other tax statutes.

WORKLOAD

	1964 actual	1965 actual	1966 estimate	1967 estimate
Cases:				
Pending, beginning of year.....	5,668	5,474	5,787	6,115
Received.....	9,937	10,213	10,723	11,259
Terminated.....	10,131	9,900	10,395	10,915
Pending, end of year.....	5,474	5,787	6,115	6,459
Matters:				
Pending, beginning of year.....	212	136	136	136
Received.....	425	395	415	436
Terminated.....	501	395	415	436
Pending, end of year.....	136	136	136	136

3. *Criminal matters.*—These embrace all actions in criminal law except tax, internal security, antitrust, and civil rights matters.

WORKLOAD

	1964 actual	1965 actual	1966 estimate	1967 estimate
Cases:				
Pending, beginning of year.....	321	727	690	650
Received.....	4,351	4,836	5,025	5,275
Terminated.....	3,945	4,873	5,065	5,345
Pending, end of year.....	727	690	650	580
Matters:				
Pending, beginning of year.....		1,535	1,241	1,253
Received.....	5,437	6,479	6,705	6,965
Terminated.....	3,902	6,773	6,693	7,135
Pending, end of year.....	1,535	1,241	1,253	1,083

4. *Claims, customs, and general civil matters.*—The prosecution or defense of civil suits and claims of the Government, except tax, land, and civil rights, are handled by this activity.

WORKLOAD

	1964 actual	1965 actual	1966 estimate	1967 estimate
Cases:				
Pending, beginning of year.....	13,544	11,631	11,544	12,329
Received.....	11,424	9,368	10,175	10,535
Terminated.....	11,199	9,455	9,390	9,322
Pending, end of year.....	13,769	11,544	12,329	13,542

¹ 2,138 cases closed by delegation of authority to U.S. attorneys.

5. *Land matters.*—These include all civil suits and matters relating to title, possession, and use of Federal land and natural resources, including civil litigation involving Indians and Indian affairs in which the United States is interested.

6. *Legal opinions.*—Opinions are prepared for the President and executive agencies, and proposed Executive

orders and proclamations are reviewed as to form and legality.

7. *Internal security matters.*—Litigation and related matters concerning the internal security of the United States are handled by this activity.

8. *Civil rights matters.*—Cases and matters involving the civil rights of persons within the jurisdiction of the United States are covered by this function.

WORKLOAD

	1964 actual	1965 actual	1966 estimate	1967 estimate
Cases:				
Pending, beginning of year.....	245	191	289	259
Received.....	236	203	262	175
Terminated.....	290	105	292	250
Pending, end of year.....	191	289	259	184
Matters:				
Pending, beginning of year.....	926	1,019	2,325	4,551
Received.....	4,136	3,318	4,536	3,560
Terminated.....	4,043	2,012	2,310	3,680
Pending, end of year.....	1,019	2,325	4,551	4,431

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
11-05-0128-0-1-908			
Personnel compensation:			
11.1 Permanent positions.....	15,032	16,447	17,213
11.3 Positions other than permanent.....	185	145	183
11.4 Special personal service payments.....	888	1,035	795
11.5 Other personnel compensation.....	97		
Total personnel compensation.....	16,203	17,627	18,191
Direct costs:			
Personnel compensation.....	16,203	17,627	18,146
12.0 Personnel benefits.....	1,129	1,228	1,280
21.0 Travel and transportation of persons.....	915	977	979
22.0 Transportation of things.....	16	12	12
23.0 Rent, communications, and utilities.....	410	420	424
24.0 Printing and reproduction.....	453	470	470
25.1 Other services.....	202	231	231
25.2 Services of other agencies.....	73	79	114
26.0 Supplies and materials.....	118	134	134
31.0 Equipment.....	196	76	77
91.0 Unvouchered.....	6	20	20
Total direct costs.....	19,721	21,274	21,887
Reimbursable costs:			
Personnel compensation.....			45
21.0 Travel and transportation of persons.....			23
24.0 Printing and reproduction.....			3
25.1 Other services.....			9
Total reimbursable costs.....			80
Total costs, funded.....	19,721	21,274	21,967
94.0 Change in selected resources.....	-241		
99.0 Total obligations.....	19,480	21,274	21,967

Personnel Summary

Total number of permanent positions.....	1,723	1,724	1,727
Full-time equivalent of other positions.....	19	10	9
Average number of all employees.....	1,537	1,669	1,643
Average GS grade.....	9.2	9.2	9.3
Average GS salary.....	\$9,701	\$10,258	\$10,414
Average salary of ungraded positions.....	\$15,473	\$15,473	\$15,473

ALIEN PROPERTY ACTIVITIES

LIMITATION ON GENERAL ADMINISTRATIVE EXPENSES

The Attorney General, or such officer as he may designate, is hereby authorized to pay out of any funds or other property or interest vested in him or transferred to him pursuant to or with

respect to the Trading With the Enemy Act of October 6, 1917, as amended (50 U.S.C. App.), and the International Claims Settlement Act, as amended (22 U.S.C. 1631), necessary expenses incurred in carrying out the powers and duties conferred on the Attorney General pursuant to said Acts: *Provided*, That not to exceed **[\$369,000]** \$80,000 shall be available in the current fiscal year for transfer to the appropriation for "Salaries and expenses, general legal activities", for the general administrative expenses of alien property activities, including rent of private or Government-owned space in the District of Columbia **[:** *Provided further*, That on or before November 1 of the current fiscal year the Attorney General shall make a report to the Appropriations Committees of the Senate and the House of Representatives giving detailed information on all administrative and nonadministrative expenses incurred during the next preceding fiscal year in connection with the alien property activities: *Provided further*, That of the total amount herein authorized the amount of \$50,000 is to be transferred to the appropriation for "Salaries and expenses, general administration", Justice]. (5 U.S.C. 295, 310, 312, 314, 341, 341e; 50 U.S.C., App. 6; Executive Order 9788, Oct. 14, 1946, 11 F.R. 11981; Department of Justice Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Management and liquidation (costs—obligations).....	670	376	80
Financing:			
Unobligated balance lapsing.....	20		
Limitation.....	690	369	80
Proposed increase in limitation for civilian pay increases.....		7	

The Office of Alien Property has administered the Government's interests in property which was seized or blocked under wartime measures during World War II. On or before June 30, 1966, the Office of Alien Property will cease to be an organizational entity within the Civil Division of the Department of Justice. Whatever alien property work may remain beyond 1966 is not expected to require the full-time services of any employee. The funds requested in this budget are needed principally to support the part-time activities of civil division personnel on alien property work, and for other related activities. Actual and predicted workloads are reflected in the table which follows:

CASELOAD

	1964 actual	1965 actual	1966 estimate	1967 estimate
Claims (title, debt, and satellite divesting):				
Pending, beginning of year.....	669	327	126	46
Received or reopened.....	116	35	15	--
Terminated.....	458	236	95	46
Pending, end of year.....	327	126	46	--
Austrian treaty and Schneider case reopened matters:				
Pending, beginning of year.....	0	97	75	--
Received or reopened.....	97	100	25	--
Terminated.....	0	122	100	--
Pending, end of year.....	97	75	--	--
Litigation:				
Pending, beginning of year.....	116	69	49	25
Received or reopened.....	8	10	10	2
Terminated.....	55	30	34	22
Pending, end of year.....	69	49	25	5
Property being liquidated:				
Pending, beginning of year.....	557	1,436	235	36
Received.....	110	78	20	--
Terminated.....	339	279	219	36
Pending, end of year.....	328	235	36	--

¹Adjusted to reflect changes in statistics previously reported.

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

General and special funds—Continued

ALIEN PROPERTY ACTIVITIES—Continued

LIMITATION ON GENERAL ADMINISTRATIVE EXPENSES—Continued

Object Classification (in thousands of dollars)

Identification code 11-05-8404-0-8-151	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	461	261	
11.3 Positions other than permanent.....	26	9	
11.5 Other personnel compensation.....	4		
Total personnel compensation.....	491	270	
12.0 Personnel benefits.....	38	20	
21.0 Travel and transportation of persons.....	13	6	
23.0 Rent, communications, and utilities.....	26	21	
24.0 Printing and reproduction.....	1	1	
25.1 Other services.....	9	2	
25.2 Services of other agencies.....	41	4	
25.3 Payment to "Salaries and expenses, general administration," Justice.....	50	50	
Payment to "Salaries and expenses, general legal activities," Justice.....			80
26.0 Supplies and materials.....		1	
31.0 Equipment.....	1	1	
93.0 Administrative expenses included in schedule for funds as a whole.....	-670	-376	-80
99.0 Total obligations.....			

Personnel Summary

Total number of permanent positions.....	41	26	
Full-time equivalent of other positions.....	4	2	
Average number of all employees.....	46	24	
Average GS grade.....	9.6	10.0	
Average GS salary.....	\$10,890	\$11,960	

SALARIES AND EXPENSES, ANTITRUST DIVISION

For expenses necessary for the enforcement of antitrust and kindred laws, [\$7,130,000] \$7,409,000: *Provided*, That none of this appropriation shall be expended for the establishment and maintenance of permanent regional offices of the Antitrust Division. (5 U.S.C. 295, 310, 315, 341; 15 U.S.C. 1-34; Department of Justice Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 11-05-0319-0-1-508	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Enforcement of antitrust and kindred laws: (Program costs, funded).....	6,966	7,295	7,409
Change in selected resources ¹	-27		
10 Total obligations.....	6,939	7,295	7,409
Financing:			
25 Unobligated balance lapsing.....	133		
New obligational authority.....	7,072	7,295	7,409
New obligational authority:			
40 Appropriation.....	7,072	7,130	7,409
44 Proposed supplemental for civilian pay increases.....		165	

Program and Financing (in thousands of dollars)—Continued

Identification code 11-05-0319-0-1-508	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	6,939	7,295	7,409
72 Obligated balance, start of year.....	538	564	619
74 Obligated balance, end of year.....	-564	-619	-698
77 Adjustments in expired accounts.....	-19		
90 Expenditures excluding pay increase supplemental.....	6,894	7,120	7,285
91 Expenditures from civilian pay in- crease supplemental.....		120	45

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$29 thousand; 1965, \$2 thousand; 1966, \$2 thousand; 1967, \$2 thousand.

Enforcement of antitrust and kindred laws.—This Division administers and enforces the antitrust laws and related statutes. Actual and estimated caseloads are indicated in the following table:

CASELOAD

	1964 actual	1965 actual	1966 estimate	1967 estimate
Pending, beginning of year.....	154	153	144	151
Filed.....	64	43	72	70
Terminated.....	65	52	65	65
Pending, end of year.....	153	144	151	156

Object Classification (in thousands of dollars)

Identification code 11-05-0319-0-1-508	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	5,870	6,072	6,178
11.3 Positions other than permanent.....	45	56	57
11.5 Other personnel compensation.....	15	10	10
Total personnel compensation.....	5,930	6,138	6,245
12.0 Personnel benefits.....	436	457	464
21.0 Travel and transportation of persons.....	220	242	242
22.0 Transportation of things.....	10	12	12
23.0 Rent, communications, and utilities.....	130	135	135
24.0 Printing and reproduction.....	55	61	61
25.1 Other services.....	106	170	170
25.2 Services of other agencies.....	11	15	15
26.0 Supplies and materials.....	29	35	35
31.0 Equipment.....	39	30	30
Total costs, funded.....	6,966	7,295	7,409
94.0 Change in selected resources.....	-27		
99.0 Total obligations.....	6,939	7,295	7,409

Personnel Summary

Total number of permanent positions.....	613	614	614
Full-time equivalent of other positions.....	4	5	5
Average number of all employees.....	562	559	555
Average GS grade.....	9.9	10.0	10.0
Average GS salary.....	\$10,476	\$11,013	\$11,163

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND MARSHALS

For necessary expenses of the offices of the United States attorneys and marshals, including purchase of firearms and ammunition; and expenses, as authorized by law (18 U.S.C. 3192) of bringing to the United States from foreign countries persons charged with crime; [\$32,150,000] \$34,450,000, of which not to exceed \$50,000 shall be available for the employment of temporary deputy marshals in lieu of bailiffs at a rate of not to exceed \$12 per day: *Provided*, That of the amount herein appropriated \$17,500 may be used for the emer-

agency replacement of one prisoner-carrying bus upon certificate of the Attorney General: *Provided further*, That of the amount herein appropriated not to exceed \$200,000 shall be available for payment of compensation and expenses of Commissioners appointed in condemnation cases under Rule 71A(h) of the Federal Rules of Civil Procedure. (5 U.S.C. 320, 341; 18 U.S.C. 4008; 28 U.S.C. 501, 510, 541, 553; 48 U.S.C. 109, 110; Department of Justice Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 11-05-0322-0-1-908	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. U.S. attorneys.....	18,759	19,611	20,893
2. U.S. marshals.....	12,744	13,186	13,557
Total program costs, funded.....	31,503	32,797	34,450
Change in selected resources ¹	-69		
10 Total obligations.....	31,434	32,797	34,450
Financing:			
25 Unobligated balance lapsing.....	451		
New obligational authority.....	31,885	32,797	34,450
New obligational authority:			
40 Appropriation.....	31,885	32,150	34,450
44 Proposed supplemental for civilian pay increases.....		647	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	31,434	32,797	34,450
72 Obligated balance, start of year.....	1,257	1,481	1,678
74 Obligated balance, end of year.....	-1,481	-1,678	-2,301
77 Adjustments in expired accounts.....	17		
90 Expenditures excluding pay increase supplemental.....	31,226	32,050	33,730
91 Expenditures from civilian pay increase supplemental.....		550	97

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$149 thousand; 1965, \$80 thousand; 1966, \$80 thousand; 1967, \$80 thousand.

The Government is represented in each of the 92 judicial districts by a U.S. attorney and a U.S. marshal.

1. *U.S. attorneys.*—The U.S. attorney is responsible for the Government's legal interests in his district.

2. *U.S. marshals.*—The marshal has custody of all Federal offenders until they are released by the courts or confined in prison. He also acts as agent of the court in the service of process.

The following table shows actual and estimated workloads:

	1964 actual	1965 actual	1966 estimate	1967 estimate
U.S. attorneys:				
Cases:				
Pending, beginning of year.....	32,261	33,432	35,316	34,816
Filed during year.....	61,362	62,506	63,000	63,500
Terminated during year.....	60,191	60,622	63,500	64,000
Pending, end of year.....	33,432	35,316	34,816	34,316
Matters:				
Pending, beginning of year.....	25,866	25,954	26,817	26,000
Received.....	156,808	158,917	158,000	163,000
Filed as cases.....	60,530	61,871	61,817	63,000
Terminated.....	96,190	96,183	97,000	98,000
Pending, end of year.....	25,954	26,817	26,000	28,000
U.S. marshals:				
Process served.....	744,307	757,439	760,000	765,000
Process endeavors (unsuccessful).....	173,834	184,635	187,000	190,000
Defendants arrested.....	14,946	15,020	15,400	15,800
Prisoners handled.....	203,404	217,866	219,000	220,000

¹ Adjusted to reflect changes in statistics previously reported.

Object Classification (in thousands of dollars)

Identification code 11-05-0322-0-1-908	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	22,635	23,528	24,786
11.3 Positions other than permanent.....	172	177	178
11.4 Special personal service payments.....	626	628	648
11.5 Other personnel compensation.....	657	613	619
Total personnel compensation.....	24,090	24,946	26,231
12.0 Personnel benefits.....	1,505	1,597	1,806
21.0 Travel and transportation of persons.....	2,905	2,943	3,032
22.0 Transportation of things.....	17	25	25
23.0 Rent, communications, and utilities.....	906	911	945
24.0 Printing and reproduction.....	409	415	415
25.1 Other services.....	1,076	1,199	1,199
26.0 Supplies and materials.....	158	204	214
31.0 Equipment.....	437	557	583
Total costs, funded.....	31,503	32,797	34,450
94.0 Change in selected resources.....	-69		
99.0 Total obligations.....	31,434	32,797	34,450

Personnel Summary

Total number of permanent positions.....	2,882	2,882	2,887
Full-time equivalent of all other positions.....	17	15	14
Average number of all employees.....	2,810	2,813	2,810
Average GS grade.....	6.4	6.5	6.5
Average GS salary.....	\$6,708	\$7,026	\$7,058
Average salary of ungraded positions.....	\$11,633	\$12,089	\$13,261

FEES AND EXPENSES OF WITNESSES

For expenses, mileage, and per diems of witnesses and for per diems in lieu of subsistence, as authorized by law, and not to exceed \$375,000; \$425,000 for such compensation and expenses of witnesses (including expert witnesses) pursuant to section 1 of the Act of July 28, 1950 (5 U.S.C. 341) and sections 4244-48 of title 18, United States Code; \$2,800,000: *Provided*, That no part of the sum herein appropriated shall be used to pay any witness more than one attendance fee for any one calendar day. (28 U.S.C. 1821-1825, 2072; Department of Justice Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 11-05-0311-0-1-908	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Fact witnesses.....	2,193	2,425	2,375
2. Expert witnesses.....	363	375	425
10 Total program costs, funded—obligations.....	2,556	2,800	2,800
Financing:			
25 Unobligated balance lapsing.....	244		
40 New obligational authority (appropriation).....	2,800	2,800	2,800
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,556	2,800	2,800
72 Obligated balance, start of year.....	182	204	304
74 Obligated balance, end of year.....	-204	-304	-304
77 Adjustments in expired accounts.....	-18		
90 Expenditures.....	2,515	2,700	2,800

Fees and expenses are paid to witnesses who appear on behalf of the Government in all cases to which the United States is a party.

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

General and special funds—Continued

FEES AND EXPENSES OF WITNESSES—Continued

1. *Fact witnesses.*—These witnesses testify as to events or facts about which they have personal knowledge. The fees of physicians and psychiatrists for examining accused persons preparatory to testifying in court are also paid from this fund.

2. *Expert witnesses.*—The testimony of these witnesses entails the use of special training or information.

Object Classification (in thousands of dollars)

Identification code 11-05-0311-0-1-908	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.4 Special personal service payments:			
Fees, fact witnesses.....	369	450	450
Fees, mental examinations.....	300	325	325
Fees, expert witnesses.....	363	375	425
Total, personnel compensation.....	1,032	1,150	1,200
21.0 Travel and transportation of persons:			
Per diem in lieu of subsistence.....	304	325	325
Mileage.....	1,172	1,265	1,215
Expenses (Government employees).....	48	60	60
99.0 Total obligations.....	2,556	2,800	2,800

LAW ENFORCEMENT ASSISTANCE

For grants and contracts to provide assistance in training State and local law enforcement officers and other personnel, and in improving capabilities, techniques, and practices in State and local law enforcement and prevention and control of crime, [and] for technical assistance and departmental salaries and other expenses in connection therewith, [\$7,249,000] and for necessary expenses of the President's Committee on Juvenile Delinquency and Youth Crime and the Citizens Advisory Council, established by Executive Order 10940, dated May 11, 1961, \$13,693,000. (79 Stat. 828, 829; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 11-05-0400-0-1-908	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants and contracts for training and education.....		2,700	5,647
2. Grants and contracts for improving capabilities, techniques, and practices including demonstration projects.....		3,900	6,815
3. Studies, technical assistance, and dissemination of information.....		300	600
4. Advisory committees and administration.....		349	487
5. President's Committee on Juvenile Delinquency and Youth Crime.....			144
10 Total program costs, funded—obligations.....		7,249	13,693
Financing:			
40 New obligational authority (appropriation).....		7,249	13,693
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		7,249	13,693
72 Obligated balance, start of year.....			2,249
74 Obligated balance, end of year.....		-2,249	-4,906
90 Expenditures.....		5,000	11,036

Law enforcement.—Under the Law Enforcement Assistance Act of 1965, grants and payments are made to public or private nonprofit agencies, organizations, or institutions for establishing, improving, or enlarging programs and facilities to provide professional training and related education to State and local law enforcement and correctional personnel; also, for projects designed to improve the capabilities, techniques, and practices of State and local agencies engaged in law enforcement, the administration of criminal justice, the correction of offenders, or the prevention or control of crime.

Special studies will be made concerning law enforcement organization techniques, and practices, or the prevention or control of crime, and technical assistance will be rendered cooperating agencies in such matters. Information and materials relating to such studies will be collected, evaluated, published and disseminated.

President's Committee on Juvenile Delinquency and Youth Crime.—The President's Committee on Juvenile Delinquency and Youth Crime was established under the provisions of Executive Order 10940 to assist in fulfilling the obligations of the U.S. Government to maintain and develop programs and policies promoting the general welfare of its younger citizens.

The principal functions of the Committee are to review, evaluate, and promote the coordination of the activities of the several departments and agencies of the Federal Government having responsibilities relating to juvenile delinquency and youth crime; to stimulate experimentation, innovation, and improvement in Federal programs; to encourage cooperation and the sharing of information between Federal agencies and State, local, and private organizations having similar responsibilities and interests; and to make recommendations to the Federal departments and agencies on measures to make more effective the prevention, treatment, and control of juvenile delinquency and youth crime.

Object Classification (in thousands of dollars)

Identification code 11-05-0400-0-1-908	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....		150	353
11.3 Positions other than permanent.....		23	23
11.4 Special personal service payments.....		9	15
Total personnel compensation.....		182	391
12.0 Personnel benefits.....		10	23
21.0 Travel and transportation of persons.....		31	73
23.0 Rent, communications, and utilities.....		21	13
24.0 Printing and reproduction.....		34	65
25.1 Other services.....		304	607
25.2 Services of other agencies.....		39	50
26.0 Supplies and materials.....		5	5
31.0 Equipment.....		23	4
41.0 Grants, subsidies, and contributions.....		6,600	12,462
99.0 Total obligations.....		7,249	13,693

Personnel Summary

Total number of permanent positions.....	25	32
Full-time equivalent of other positions.....	2	2
Average number of all employees.....	17	33
Average GS grade.....	9.8	10.2
Average GS salary.....	\$10,269	\$11,185

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 11-05-3900-0-4-908	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Salaries and expenses, general administration.....	47	61	34
2. Salaries and expenses, general legal activities.....	290	139	-----
3. Salaries and expenses, Antitrust Division.....	14	-----	-----
4. Salaries and expenses, U.S. attorneys and marshals.....	36	29	29
5. President's Committee on Juvenile Delinquency and Youth Crime.....	137	145	-----
6. Office of alien property.....	18	18	-----
Total program costs, funded.....	542	392	63
Change in selected resources ¹	-2	-----	-----
10 Total obligations.....	540	392	63
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-586	-392	-63
25 Unobligated balance lapsing.....	46	-----	-----
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	540	392	63
70 Receipts and other offsets (items 11-17).....	-586	-392	-63
71 Obligations affecting expenditures.....	-46	-----	-----
72 Obligated balance, start of year.....	15	17	-----
74 Obligated balance, end of year.....	-17	-----	-----
90 Expenditures.....	-48	17	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$2 thousand (1965 adjustments, \$1 thousand); 1965, \$0; 1966, \$0; 1967, \$0.

Object Classification (in thousands of dollars)

Identification code 11-05-3900-0-4-908	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	102	115	49
11.3 Positions other than permanent.....	297	168	-----
11.4 Special personal service payments.....	73	30	-----
11.5 Other personnel compensation.....	2	2	-----
Total personnel compensation.....	474	315	49
12.0 Personnel benefits.....	26	18	4
21.0 Travel and transportation of persons.....	18	36	-----
23.0 Rent, communications, and utilities.....	13	10	7
24.0 Printing and reproduction.....	-----	1	-----
25.1 Other services.....	8	6	1
26.0 Supplies and materials.....	2	3	2
31.0 Equipment.....	1	3	-----
Total costs, funded.....	542	392	63
94.0 Change in selected resources.....	-2	-----	-----
99.0 Total obligations.....	540	392	63

Personnel Summary

Total number of permanent positions.....	16	14	8
Full-time equivalent of all other positions.....	37	19	0
Average number of all employees.....	51	32	8
Average GS grade.....	6.6	7.2	4.4
Average GS salary.....	\$7,388	\$8,914	\$5,888
Average salary of ungraded positions.....	\$8,950	\$9,000	\$9,000

FEDERAL BUREAU OF INVESTIGATION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the detection and prosecution of crimes against the United States; protection of the person of the President of the United States; acquisition, collection, classification and preservation of identification and other records and their exchange with, and for the official use of, the duly authorized officials of the Federal Government, of States, cities, and other institutions, such exchange to be subject to cancellation if dissemination is made outside the receiving departments or related agencies; and such other investigations regarding official matters under the control of the Department of Justice and the Department of State as may be directed by the Attorney General, including purchase for police-type use without regard to the general purchase price limitation for the current fiscal year (not to exceed [six hundred and one] *nine hundred twenty-six*, including one armored vehicle, of which eight hundred seventy-six shall be for replacement only) and hire of passenger motor vehicles; firearms and ammunition; not to exceed \$10,000 for taxicab hire to be used exclusively for the purposes set forth in this paragraph; payment of rewards; and not to exceed \$70,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General, and to be accounted for solely on his certificate; **[\$165,365,000] \$175,465,000: Provided,** That the compensation of the Director of the Bureau shall be \$30,000 per annum so long as the position is held by the present incumbent.

None of the funds appropriated for the Federal Bureau of Investigation shall be used to pay the compensation of any civil-service employee. (*5 U.S.C. 300, 340, 341, 341c, 341e; Department of Justice Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 11-10-0200-0-1-908	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Security and criminal investigations:			
(a) Coordination.....	6,911	6,986	7,178
(b) Maintenance of investigative records and communications system.....	7,180	7,809	7,944
(c) Field investigations.....	122,568	130,304	135,022
2. Identification by fingerprints.....	12,371	12,992	13,315
3. Criminal and scientific laboratory.....	3,735	3,819	3,755
4. Training schools and inspectional services.....	1,450	1,485	1,521
5. General administration.....	6,360	6,631	6,730
Total program costs, funded ¹	160,575	170,026	175,465
Change in selected resources ²	380	-1,016	-----
10 Total obligations.....	160,955	169,010	175,465
Financing:			
25 Unobligated balance lapsing.....	125	-----	-----
New obligational authority			
	161,080	169,010	175,465
New obligational authority:			
40 Appropriation.....	161,080	165,365	175,465
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531).....	-----	-90	-----
43 Appropriation (adjusted)	161,080	165,275	175,465
44 Proposed supplemental for civilian pay increases	-----	3,735	-----

¹ Includes capital outlay as follows: 1965, \$4,412 thousand; 1966, \$4,821 thousand; 1967, \$5,369 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores.....	181	133	150	150
Unpaid undelivered orders.....	1,705	2,133	1,100	1,100
Total selected resources.....	1,886	2,266	1,250	1,250

FEDERAL BUREAU OF INVESTIGATION—Con.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 11-10-0200-0-1-908	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	160,955	169,010	175,465
72 Obligated balance, start of year.....	12,571	14,029	14,193
74 Obligated balance, end of year.....	-14,029	-14,193	-10,520
77 Adjustments in expired accounts.....	10		
90 Expenditures excluding pay increase supplemental.....	159,507	165,492	178,758
91 Expenditures from civilian pay increase supplemental.....		3,355	380

The Federal Bureau of Investigation is the investigative branch of the Department of Justice and obtains evidence for use in civil litigation and prosecution of criminal violations of Federal law. It has primary responsibility for the internal security of the Nation. It assists all law enforcement agencies in identification and technical matters.

The appropriation request for 1967 totals \$175,465 thousand. This will provide an increase of 165 in the personnel staff when compared with that allowed under the appropriation approved by Congress for the current fiscal year, the increase being for civil rights work. A growing volume of work is expected to be received in all major areas of endeavor.

1. *Security and criminal investigations.*—This activity includes the Bureau's investigative responsibilities, the coordination and maintenance of the data gathered, and the maintenance of the Bureau's communications system. Data are disseminated to other Government agencies having an official interest in them. During 1965, the Bureau received 1,699,361 names for search through its files. An increase in name check work is anticipated.

WORKLOAD VOLUME—CRIMINAL, SECURITY, AND CIVIL CLASSIFICATIONS

Investigative Matters Received

Actual:	
1961.....	591,226
1962.....	637,090
1963.....	636,371
1964.....	666,982
1965.....	696,477
Estimate:	
1966.....	705,000
1967.....	710,000

2. *Identification by fingerprints.*—The Identification Division is the national repository of identification data based on fingerprint records. Fingerprints are acquired, classified, preserved and exchanged with other duly authorized law enforcement agencies and 5,884,986 sets of fingerprints were received for handling during 1965, the highest volume since the time of World War II. The volume of fingerprint work is expected to increase. Sets of fingerprints on file on July 1, 1965, totaled 175,246,960.

3. *Criminal and scientific laboratory.*—The Laboratory provides technical and scientific assistance to the FBI and all duly constituted law enforcement agencies and other Federal agencies which desire to avail themselves of the service. During 1965, scientific examinations totaled 276,383, a new alltime high. The upward trend is expected to continue.

4. *Training schools and inspectional services.*—A Bureau-wide inspectional service and a personnel training program are provided. The Bureau assists, upon request, in providing various types of training to local law enforcement agencies.

Object Classification (in thousands of dollars)

Identification code 11-10-0200-0-1-908	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	123,653	131,799	135,585
11.3 Positions other than permanent.....	17	29	29
11.5 Other personnel compensation.....	7,119	7,327	7,764
Total personnel compensation.....	130,789	139,155	143,378
12.0 Personnel benefits.....	9,083	9,700	10,023
21.0 Travel and transportation of persons.....	6,415	6,354	6,465
22.0 Transportation of things.....	934	1,103	1,145
23.0 Rent, communications, and utilities.....	4,033	4,099	4,221
24.0 Printing and reproduction.....	345	373	376
25.1 Other services.....	2,323	2,113	2,335
26.0 Supplies and materials.....	2,048	2,150	1,996
31.0 Equipment.....	4,564	4,974	5,521
42.0 Insurance claims and indemnities.....	41	5	5
Total costs, funded.....	160,575	170,026	175,465
94.0 Change in selected resources.....	380	-1,016	
99.0 Total obligations.....	160,955	169,010	175,465

Personnel Summary

Total number of permanent positions.....	15,371	15,775	15,940
Full-time equivalent of other positions.....	2	4	4
Average number of all employees.....	14,446	15,046	15,211
Average GS grade.....	7.9	7.9	7.9
Average GS salary.....	\$8,427	\$8,769	\$8,789
Average salary of ungraded positions.....	\$6,123	\$6,385	\$6,399

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 11-10-3999-0-4-908	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Security and criminal investigations:			
(a) Coordination:			
Atomic Energy Commission.....	82	71	71
Civil Service Commission.....	10	10	11
Agency for International Development.....	2	2	
Other agencies.....	26	9	8
(b) Maintenance of investigative records and communications system:			
Civil Service Commission.....	2	2	2
Other agencies.....	2		
Non-Federal sources.....	6	5	5
(c) Field investigations:			
Atomic Energy Commission.....	902	778	787
Civil Service Commission.....	48	50	50
Agency for International Development.....	33	44	18
Other agencies.....	481	399	42
Non-Federal sources.....	108	112	197
2. Identification by fingerprints:			
Other agencies.....	5		
Non-Federal sources.....	5	5	5
4. Training schools and inspectional services: Agency for International Development.....			
	6	14	15

Program and Financing (in thousands of dollars)—Continued

Identification code 11-10-3999-0-4-908	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
5. General administration:			
Atomic Energy Commission.....	2	2	2
Civil Service Commission.....	1	1	1
Other agencies.....	2	1	1
10 Total obligations.....	1,723	1,505	1,215
Financing:			
Advances and reimbursements from:			
11 Administrative budget accounts.....	-1,603	-1,383	-1,008
14 Non-Federal sources (40 U.S.C. 481(c)).....	-120	-122	-207
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	1,723	1,505	1,215
70 Receipts and other offsets (items 11-17).....	-1,723	-1,505	-1,215
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)

Identification code 11-10-3999-0-4-908	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,237	1,067	788
11.5 Other personnel compensation.....	85	74	53
Total personnel compensation.....	1,322	1,141	841
12.0 Personnel benefits.....	91	78	58
21.0 Travel and transportation of persons.....	116	103	51
22.0 Transportation of things.....	5	4	3
23.0 Rent, communications, and utilities.....	11	9	9
24.0 Printing and reproduction.....	1		
25.1 Other services.....	15	12	11
26.0 Supplies and materials.....	12	10	10
31.0 Equipment.....	150	148	232
99.0 Total obligations.....	1,723	1,505	1,215

Personnel Summary

Total number of permanent positions.....	126	102	82
Average number of all employees.....	121	99	79
Average GS grade.....	7.9	7.9	7.9
Average GS salary.....	\$8,427	\$8,769	\$8,789
Average salary of ungraded positions.....	\$6,123	\$6,385	\$6,399

IMMIGRATION AND NATURALIZATION SERVICE

General and special funds:

SALARIES AND EXPENSES

For expenses, not otherwise provided for, necessary for the administration and enforcement of the laws relating to immigration, naturalization, and alien registration, including advance of cash to aliens for meals and lodging while en route; payment of allowances (at a rate not in excess of \$1 per day) to aliens, while held in custody under the immigration laws, for work performed; payment of rewards; not to exceed \$50,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General and accounted for solely on his certificate; purchase for police-type use, without regard to the general purchase price limitation for the current fiscal year (not to exceed two hundred and fifty for replacement only) and hire of passenger motor vehicles; purchase (not to exceed [three] six for replacement only) and main-

tenance and operation of aircraft; firearms and ammunition, attendance at firearms matches; refunds of head tax, maintenance bills, immigration fines, and other items properly returnable, except deposits of aliens who become public charges and deposits to secure payment of fines and passage money; operation, maintenance, remodeling, and repair of buildings and the purchase of equipment incident thereto; acquisition of land as sites for enforcement fence and construction incident to such fence; reimbursement of the General Services Administration for security guard services for protection of confidential files; and maintenance, care, detention, surveillance, parole, and transportation of alien enemies and their wives and dependent children, including return of such persons to place of bona fide residence or to such other place as may be authorized by the Attorney General; [\$73,175,000] \$75,541,000: Provided, That of the amount herein appropriated, not to exceed \$50,000 may be used for the emergency replacement of aircraft upon certificate of the Attorney General. (5 U.S.C. 341, 341d, 341e; act of June 27, 1952, Public Law 414, sec. 103a; Department of Justice Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 11-15-1217-0-1-908	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Inspection for admission into the United States.....	19,460	20,618	20,387
2. Detention and deportation.....	7,217	7,041	7,081
3. Naturalization.....	4,379	4,518	4,489
4. Border patrol.....	18,665	19,817	19,339
5. Investigating aliens' status.....	13,008	13,624	13,700
6. Immigration and naturalization records.....	5,990	6,285	6,299
7. General administration.....	4,082	4,202	4,246
Total program costs, funded ¹	72,801	76,105	75,541
Change in selected resources ²	209	-1,148	
10 Total obligations.....	73,010	74,957	75,541
Financing:			
25 Unobligated balance lapsing.....	151		
New obligational authority.....			
New obligational authority:			
40 Appropriation.....	73,164	73,175	75,541
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655).....	-3		
43 Appropriation (adjusted).....	73,161	73,175	75,541
44 Proposed supplemental for civilian pay increase.....		1,782	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	73,010	74,957	75,541
72 Obligated balance, start of year.....	6,002	6,805	6,448
74 Obligated balance, end of year.....	-6,805	-6,448	-6,665
77 Adjustments in expired accounts.....	-42	-32	
81 Balance not available, start of year.....	74	32	
82 Balance not available, end of year.....	-32		
90 Expenditures excluding pay increase supplemental.....	72,207	73,673	75,183
91 Expenditures from civilian pay increase supplemental.....		1,641	141

¹ Includes capital outlay as follows: 1965, \$1,505 thousand; 1966, \$2,531 thousand; 1967, \$1,181 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$1,695 thousand (1965 adjustments, \$44 thousand); 1965, \$1,948 thousand; 1966, \$800 thousand; 1967, \$800 thousand.

The Service administers and enforces the laws relating to immigration and naturalization. Rising volumes of international traffic will increase workloads.

1. *Inspection for admission into the United States.*—Control is maintained at border points, seaports, and airports over the entry of persons into the United States.

IMMIGRATION AND NATURALIZATION SERVICE—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

	WORKLOAD			
	1964 actual	1965 actual	1966 estimate	1967 estimate
Aliens admitted with documents.....	2,037,056	2,372,664	2,675,000	2,950,000
Stowaways found on arrival.....	159	160	160	160
Citizens arrived.....	4,101,223	4,544,644	4,950,000	5,200,000
Alien crewmen examined on arrival.....	1,856,286	1,872,673	1,900,000	1,950,000
Entries over land boundaries.....	168,807,677	175,814,081	178,000,000	180,000,000
Aliens denied entry on primary inspection....	177,004	188,207	195,000	200,000

2. *Detention and deportation.*—Aliens alleged to be in the United States unlawfully are served with orders to show cause and accorded hearings. Warrants of deportation are issued, served, and executed. Detention facilities are operated and maintained.

	WORKLOAD			
	1964 actual	1965 actual	1966 estimate	1967 estimate
Orders to show cause.....	28,079	33,951	37,000	39,000
Hearings.....	15,677	18,961	22,000	25,000
Aliens expelled.....	81,788	105,406	115,500	125,000
Average number of aliens held in detention.....	906	1,178	1,400	1,600

3. *Naturalization.*—Examinations are conducted to determine the qualifications of aliens for naturalization, including applicants for derivative citizenship. Facts and recommendations are presented to naturalization courts, and derivative citizenship is adjudicated by the Service.

	WORKLOAD			
	1964 actual	1965 actual	1966 estimate	1967 estimate
Applications, petitions for naturalization..	151,629	146,897	150,000	150,000
Applications, derivative citizenship.....	45,508	45,013	45,000	46,000
Applications for new papers.....	8,515	9,278	9,000	9,000
Recommendations to courts.....	116,134	107,743	110,000	112,000

4. *Border patrol.*—The border patrol guards the international boundaries to combat smuggling of aliens and apprehends aliens illegally in the United States.

	WORKLOAD			
	1964 actual	1965 actual	1966 estimate	1967 estimate
Persons apprehended:				
Deportable aliens.....	42,879	52,422	59,400	73,400
Smugglers of aliens.....	513	525	600	600
Other law violators.....	951	727	1,000	1,000

5. *Investigating aliens' status.*—Investigations deal with admission, naturalization, deportation, and arrests for violation of the immigration and nationality laws.

	WORKLOAD			
	1964 actual	1965 actual	1966 estimate	1967 estimate
Pending, start of year.....	13,519	16,406	18,379	19,379
Received.....	80,246	88,590	89,500	90,000
Terminated.....	77,359	86,617	88,500	89,000
Pending, end of year.....	16,406	18,379	19,379	20,379

6. *Immigration and naturalization records.*—Documents of entry, address, departure, and naturalization of aliens are received, recorded, and filed, including annual report of current addresses from all aliens.

WORKLOAD

	1964 actual	1965 actual	1966 estimate	1967 estimate
New files prepared.....	603,452	692,416	725,000	750,000
Index searches.....	4,121,857	4,279,838	4,386,000	4,436,000
Alien address reports.....	3,335,591	3,393,209	3,450,000	3,510,000

Object Classification (in thousands of dollars)

Identification code 11-15-1217-0-1-908	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	51,117	52,886	53,877
11.3 Positions other than permanent.....	739	782	790
11.4 Special personal service payments.....	139	147	148
11.5 Other personnel compensation.....	5,294	5,805	5,878
Total personnel compensation.....	57,289	59,620	60,693
12.0 Personnel benefits.....	4,515	4,713	4,831
21.0 Travel and transportation of persons.....	2,270	1,989	1,928
22.0 Transportation of things.....	446	374	374
23.0 Rent, communications, and utilities.....	1,666	1,721	1,824
24.0 Printing and reproduction.....	544	544	505
25.1 Other services.....	1,836	1,854	1,477
25.2 Services of other agencies.....	512	518	524
26.0 Supplies and materials.....	2,176	2,199	2,162
31.0 Equipment.....	1,028	1,857	1,181
32.0 Lands and structures.....	477	674	-----
42.0 Insurance claims and indemnities.....	14	14	14
44.0 Refunds.....	39	39	39
91.0 Unvouchered.....	50	50	50
Total costs, funded.....	72,862	76,166	75,602
94.0 Change in selected resources.....	209	-1,148	-----
Subtotal.....	73,071	75,018	75,602
95.0 Quarters and subsistence charges.....	-61	-61	-61
99.0 Total obligations.....	73,010	74,957	75,541

Personnel Summary

Total number of permanent positions.....	7,043	7,085	7,089
Full-time equivalent of other positions.....	146	153	153
Average number of all employees.....	6,747	6,711	6,715
Average GS grade.....	7.6	7.6	7.6
Average GS salary.....	\$7,716	\$8,080	\$8,139
Average salary of ungraded positions.....	\$5,979	\$6,172	\$6,199

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 11-15-3998-0-4-908	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Inspection for admission into the United States.....	1,897	2,043	1,949
2. Detention and deportation.....	137	132	133
3. Naturalization.....	40	51	45
4. Border patrol.....	164	119	138
5. Investigating aliens' status.....	42	34	27
6. Immigration and naturalization records.....	1	1	1
7. General administration.....	8	5	5
Total program costs, funded.....	2,289	2,385	2,298
Change in selected resources.....	-17	-5	-----
10 Total obligations.....	2,272	2,380	2,298
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-150	-149	-37
14 Non-Federal sources (8 U.S.C. 109c and 8 U.S.C. 1356).....	-2,122	-2,231	-2,261
New obligational authority.....	-----	-----	-----

Program and Financing (in thousands of dollars)—Continued			
Identification code	1965 actual	1966 estimate	1967 estimate
11-15-3998-0-4-908			
Relation of obligations to expenditures:			
10 Total obligations.....	2,272	2,380	2,298
70 Receipts and other offsets (items 11-17)....	-2,272	-2,380	-2,298
71 Obligations affecting expenditures.....			
90 Expenditures.....			

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$22 thousand; 1965, \$5 thousand; 1966, \$0; 1967, \$0.

Object Classification (in thousands of dollars)			
Identification code	1965 actual	1966 estimate	1967 estimate
11-15-3998-0-4-908			
Personnel compensation:			
11.3 Positions other than permanent.....	13	8	8
11.5 Other personnel compensation.....	1,763	1,918	1,935
Total personnel compensation.....	1,776	1,926	1,943
21.0 Travel and transportation of persons.....	88	79	79
23.0 Rent, communications, and utilities.....	12	8	9
24.0 Printing and reproduction.....	37	50	45
25.1 Other services.....	25	29	29
26.0 Supplies and materials.....	30	25	25
31.0 Equipment.....	206	155	168
32.0 Lands and structures.....	115	113	
Total costs, funded.....	2,289	2,385	2,298
94.0 Change in selected resources.....	-17	-5	
99.0 Total obligations.....	2,272	2,380	2,298

FEDERAL PRISON SYSTEM

General and special funds:

SALARIES AND EXPENSES, BUREAU OF PRISONS

For expenses necessary for the administration, operation, and maintenance of Federal penal and correctional institutions, including supervision of United States prisoners in non-Federal institutions; purchase of not to exceed [twenty] *twenty-four* for replacement only, and hire of passenger motor vehicles; compilation of statistics relating to prisoners in Federal and non-Federal penal and correctional institutions; firearms and ammunition; medals and other awards; payment of rewards; purchase and exchange of farm products and livestock; construction of buildings at prison camps; and acquisition of land as authorized by section 7 of the Act of July 28, 1950 (5 U.S.C. 341f); [\$56,560,000] *\$59,475,000*; *Provided*, That there may be transferred to the Public Health Service such amounts as may be necessary, in the discretion of the Attorney General, for direct expenditure by that Service for medical relief for inmates of Federal penal and correctional institutions. (5 U.S.C. 341e, 341g; 18 U.S.C. 4005, 4007, 4008, 4042, 4082, 4281; Department of Justice Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
11-20-1060-0-1-908			
Program by activities:			
Operating costs:			
1. Custody, care, and treatment of prisoners in Federal institutions:			
(a) Custody.....	23,027	23,760	24,356
(b) Subsistence (including farming operations).....	6,465	6,297	6,369
(c) Education and welfare.....	4,936	5,132	5,672
(d) Clothing, allowances, medical expenses, releases and transfers.....	3,072	3,174	3,216
2. Maintenance and operation of institutions.....	14,228	14,510	15,175
3. Medical services.....	2,873	2,959	3,023

Program and Financing (in thousands of dollars)—Continued			
Identification code	1965 actual	1966 estimate	1967 estimate
11-20-1060-0-1-908			
Program by activities—Continued			
Operating costs—Continued			
4. General administration.....			
Total operating costs.....	2,079	2,149	2,241
Unfunded adjustments to total operating costs:			
Depreciation included above.....	56,680	57,981	60,052
Property and services transferred in without charge.....	-973	-973	-973
	-464	-464	-464
Total operating costs, funded.....	55,243	56,544	58,615
Capital outlay:			
Maintenance and operation of institutions.....			
Property and services received without charge.....	1,123	1,219	1,226
	-209	-209	-209
Total capital outlay, funded.....	914	1,010	1,017
Total program costs, funded.....	56,157	57,554	59,632
Change in selected resources ¹	-159	-157	-157
10 Total obligations.....	55,998	57,397	59,475
Financing:			
25 Unobligated balance lapsing.....	2		
New obligational authority.....	56,000	57,397	59,475
New obligational authority:			
40 Appropriation.....	56,000	56,560	59,475
44 Proposed supplemental for civilian pay increases.....		797	
Proposed supplemental for military pay increases.....		40	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	55,998	57,397	59,475
72 Obligated balance, start of year.....	3,225	3,566	6,319
74 Obligated balance, end of year.....	-3,566	-6,319	-6,943
77 Adjustment in expired accounts.....	-73		
90 Expenditures excluding pay increase supplemental.....	55,584	53,849	58,809
91 Expenditures from civilian pay increase supplemental.....		759	38
Expenditures from military pay increase supplemental.....		36	4

¹ Selected resources as of June 30 are as follows:

	1964	1965 adjust-ments	1965	1966	1967
Stores.....	2,935	---	2,777	2,620	2,463
Unpaid undelivered orders.....	531	-44	486	486	486
Total selected resources.....	3,466	-44	3,263	3,106	2,949

This appropriation will provide for the custody and care of an average of 21,500 prisoners and the maintenance and operation of 39 institutions and the central office. An average of 5,284 employees will be employed with the funds in this appropriation. The medical care of prisoners is provided by the U.S. Public Health Service.

1. *Custody, care, and treatment of prisoners in Federal institutions* covers the direct care costs of all prisoners in the Federal Prison System. These include the costs of all food, clothing, education, custodial requirements, welfare services, release transportation, and related personal services. The funds required, exclusive of salary costs, are in direct relation to the estimated number of prisoners expected to be maintained in 1967 which is 21,500 at an estimated cost per man per day of \$0.88.

FEDERAL PRISON SYSTEM—Continued

General and special funds—Continued

SALARIES AND EXPENSES, BUREAU OF PRISONS—Continued

The average daily population for 1965 was 21,624 as compared to 22,777 in 1964.

2. *Maintenance and operation of institutions.*—This activity includes administrative expenses, all utility services, operation of motor vehicles, the repair and maintenance of all buildings and facilities, and equipment replacements. The cost of personal services attributable to these activities is also included.

3. *Medical services.*—Funds are allocated to the Public Health Service for the cost of medical, psychiatric, and technical services.

A supplemental appropriation for 1966 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
11-20-1060-0-1-908			
BUREAU OF PRISONS			
Personnel compensation:			
11.1 Permanent positions.....	35,631	36,411	37,589
11.3 Positions other than permanent.....	40	40	61
11.4 Special personal service payments.....	451	460	460
11.5 Other personnel compensation.....	1,507	1,551	1,579
Total personnel compensation.....	37,629	38,462	39,689
12.0 Personnel benefits.....	2,800	2,855	2,980
21.0 Travel and transportation of persons.....	524	520	699
22.0 Transportation of things.....	272	274	278
23.0 Rent, communications, and utilities.....	1,441	1,458	1,514
24.0 Printing and reproduction.....	47	47	46
25.1 Other services.....	330	330	327
26.0 Supplies and materials.....	9,453	9,665	10,075
31.0 Equipment.....	1,078	1,180	1,185
41.0 Grants, subsidies, and contributions.....	202	278	275
42.0 Insurance claims and indemnities.....	3	21	36
Total costs, funded.....	53,779	55,090	57,104
94.0 Change in selected resources.....	-159	-157	-157
Subtotal.....	53,620	54,933	56,947
95.0 Quarters and subsistence charges.....	-495	-495	-495
Total obligations, Bureau of Prisons.....	53,125	54,438	56,452
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE, PUBLIC HEALTH SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	2,417	2,535	2,595
11.3 Positions other than permanent.....	8	14	14
11.5 Other personnel compensation.....	46	47	49
Total personnel compensation.....	2,471	2,596	2,658
12.0 Personnel benefits.....	294	299	302
21.0 Travel and transportation of persons.....	33	33	33
22.0 Transportation of things.....	63	25	24
25.1 Other services.....	12	6	6
Total obligations, Public Health Service.....	2,873	2,959	3,023
99.0 Total obligations.....	55,998	57,397	59,475

Personnel Summary

BUREAU OF PRISONS			
Total number of permanent positions.....	4,997	5,004	5,054
Full-time equivalent of other positions.....	66	67	67
Average number of all employees.....	4,959	4,955	5,005

Personnel Summary—Continued

	1965 actual	1966 estimate	1967 estimate
Average GS grade.....	7.7	7.7	7.7
Average GS salary.....	\$7,201	\$7,542	\$7,617
Average salary of ungraded positions.....	\$7,944	\$7,976	\$7,998
ALLOCATION TO PUBLIC HEALTH SERVICE, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Total number of permanent positions.....	283	283	283
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	274	279	279
Average GS grade.....	8.8	8.8	8.8
Average GS salary.....	\$8,145	\$8,443	\$8,529
Average salary, grades established by Act of July 1, 1944 (42 U.S.C. 207).....	\$9,910	\$10,505	\$10,583

Proposed for separate transmittal:

SALARIES AND EXPENSES, BUREAU OF PRISONS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
11-20-1060-1-1-908			
Program by activities:			
Operating costs:			
1. Custody, care, and treatment of prisoners in Federal institutions:			
(a) Custody.....		9	
(b) Subsistence (including farming operations).....		55	
2. Maintenance and operation of institutions.....			
		133	
10 Total program costs, funded—obligations.....		197	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		197	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		197	
72 Obligated balance, start of year.....			7
74 Obligated balance, end of year.....		-7	
90 Expenditures.....		190	7

Under existing legislation, 1966.—It is anticipated that a supplemental appropriation will be needed to meet estimated costs in excess of currently available funds due to wage board salary adjustments granted employees engaged in the maintenance and operation of the various institutions.

BUILDINGS AND FACILITIES

For constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, and for site [selection and preliminary planning of] acquisition for a replacement institution for the Federal Detention Headquarters, including all necessary expenses incident thereto, by contract or force account, [\$2,500,000] \$3,500,000: *Provided*, That labor of United States prisoners may be used for work performed under this appropriation.

[For an additional amount for "Buildings and facilities", \$1,756,000.] (*Department of Justice Appropriation Act, 1966; Supplemental Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 11-20-1003-0-1-908	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
Program by activities:									
1. Construction:									
(a) Maximum security institution, Illinois.....	10,000	9,990	10						
(b) Psychiatric hospital, North Carolina.....	19,560	917	271	100	100	18,272	18,172		
(c) National Training School, West Virginia.....	10,256	850	251	6,417	2,738	2,738			
(d) Powerplant, Lewisburg, Pa.....	2,050	2,033	17						
(e) Powerplant, Chillicothe, Ohio.....	1,325	1,182	143						
(f) Replacement program, Petersburg, Va.....	1,547	233	74	185	481	45	95	531	479
(g) Chapel, McNeil Island, Wash.....	141	111	30						
(h) Chapel, El Reno, Okla.....	144	109	35						
(i) Additional facilities, Texarkana, Tex.....	350	43	162	145					
(j) Activities building, Sandstone, Minn.....	350	110	117	123					
(k) Utilities rehabilitation.....	1,009		221	598	190	190			
(l) Powerplant replacement.....	1,683		218	1,030	435	435			
(m) Water treatment plant, Chillicothe, Ohio.....	300		41	250	9	9			
(n) Replacement, New York Detention Headquarters.....	5,400			300					5,100
(o) Renewal program, Leavenworth.....	3,427			431	115	194	244	165	2,637
(p) Sewage plant, McNeil Island, Wash.....	350			300	50	50			
(q) Redevelopment, Englewood, Colo.....	753			160	211	25	50	236	332
(r) Redevelopment program, Allenwood, Pa.....	240			140	100	100			
(s) Electrical system improvement, La Tuna, Tex.....	125			125					
(t) Surgical facilities, Springfield, Mo.....	50			50					
(u) Water pollution, Terre Haute and Texarkana.....	235				200		35	235	
(v) Modernization program, Alderson, W. Va.....	340				110			110	230
(w) Electric system rehabilitation, Milan, Mich.....	412				412			412	
(x) Major renovations, Atlanta, Ga.....	1,500				196			196	1,304
(y) Youth conversion, Ashland, Ky.....	708				315			315	393
2. Repairs and improvements.....	5,032	1,373	1,059	1,300	1,300			1,300	
Total program costs.....	67,287	16,951	2,649	11,654	6,962	22,058	18,596	3,500	10,475
Unfunded adjustment to program costs: Property transferred in without charge.....			-15						
Total program costs, funded.....			2,634	11,654	6,962				
Change in selected resources ¹			202	2,530	-2,872				
10 Total obligations.....			2,836	14,184	4,090				
Financing:									
21 Unobligated balance available, start of year.....			-8,215	-28,331	-18,403				
24 Unobligated balance available, end of year.....			28,331	18,403	17,813				
40 New obligational authority (appropriation).....			22,952	4,256	3,500				
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			2,836	14,184	4,090				
72 Obligated balance, start of year.....			1,702	1,584	6,041				
74 Obligated balance, end of year.....			-1,584	-6,041	-2,696				
90 Expenditures.....			2,954	9,727	7,435				

1 Selected resources as of June 30 are as follows:	1964	1965		1966	1967
		Stores	adjustments		
Stores.....	26	24	24	24	24
Unpaid undelivered orders.....	852	45	1,101	3,631	759
Total selected resources.....	878	45	1,125	3,655	783

1. *Construction.*—The requested appropriation will eliminate water pollution at Terre Haute and Texarkana. It will continue renewing the Leavenworth physical plant and replacing temporary buildings at Petersburg. The estimates include major renovation and modernization at

Atlanta, Alderson, Ashland, and Englewood, and replacement of the primary electrical system at Milan.
 2. *Repairs and improvements.*—The amount requested will accomplish major plant repairs. A substantial part of the work will be performed by inmate labor.

FEDERAL PRISON SYSTEM—Continued

General and special funds—Continued

BUILDINGS AND FACILITIES—Continued

Object Classification (in thousands of dollars)

Identification code 11-20-1003-0-1-908	1965 actual	1966 estimate	1967 estimate
BUREAU OF PRISONS			
Personnel compensation:			
11.1 Permanent positions.....	215	217	218
11.3 Positions other than permanent.....	45	46	47
11.5 Other personnel compensation.....	2		
Total personnel compensation.....	262	263	265
12.0 Personnel benefits.....	20	20	20
26.0 Supplies and materials.....	1,125	1,915	1,841
32.0 Lands and structures.....	1,207	3,331	2,239
Total costs, funded.....	2,614	5,529	4,365
94.0 Change in selected resources.....	202	30	-574
Total obligations, Bureau of Prisons.....	2,816	5,559	3,791
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25.2 Services of other agencies.....	20	644	207
32.0 Lands and structures.....		5,481	2,390
Total costs, funded.....	20	6,125	2,597
94.0 Change in selected resources.....		2,500	-2,298
Total obligations, General Services Administration.....	20	8,625	299
99.0 Total obligations.....	2,836	14,184	4,090

Personnel Summary

Total number of permanent positions.....	52	30	30
Full-time equivalent of other positions.....	6	6	6
Average number of all employees.....	27	26	26
Average GS grade.....	8.3	9.0	9.0
Average GS salary.....	\$8,268	\$9,386	\$9,491
Average salary of ungraded positions.....	\$7,825	\$7,976	\$7,998

SUPPORT OF UNITED STATES PRISONERS

For support of United States prisoners in non-Federal institutions, including necessary clothing and medical aid, payment of rewards, and reimbursement to St. Elizabeths Hospital for the care and treatment of United States prisoners, at per diem rates approved by the Bureau of the Budget, as authorized by law (24 U.S.C. 168a), **[\$4,500,000] \$4,700,000.**

For an additional amount, fiscal year 1965, for "Support of United States Prisoners", \$180,000, to be derived by transfer from "Salaries and expenses, General legal activities", fiscal year 1965. (5 U.S.C. 341f; 18 U.S.C. 3059, 4001-4003, 4006-4009, 4042, 4082, 4085, 4086, 4125, 4244, 4281, 4282, 4283, 5036; Department of Justice Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 11-20-1020-0-1-908	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Care of United States prisoners in non-Federal institutions (costs-obligations).....	4,574	4,500	4,700
Financing:			
25 Unobligated balance lapsing.....	6		
New obligational authority.....	4,580	4,500	4,700

Program and Financing (in thousands of dollars)—Continued

Identification code 11-20-1020-0-1-908	1965 actual	1966 estimate	1967 estimate
New obligational authority:			
40 Appropriation.....	4,400	4,500	4,700
42 Transferred from "Salaries and expenses, general legal activities," (79 Stat. 1149).....	180		
43 Appropriation (adjusted).....	4,580	4,500	4,700
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	4,574	4,500	4,700
72 Obligated balance, start of year.....	813	914	618
74 Obligated balance, end of year.....	-914	-618	-618
77 Adjustments in expired accounts.....	34		
90 Expenditures.....	4,507	4,796	4,700

The Bureau of Prisons contracts with some 796 approved State and local jails to board Federal prisoners for short periods of time. Such periods occur before and during trial, while prisoners await transfer to Federal institutions after conviction, and during commitments for short sentences. An average of 3,230 prisoners was boarded at a cost of \$3.88 per man per day in 1965.

A supplemental appropriation for 1966 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

Identification code 11-20-1020-0-1-908	1965 actual	1966 estimate	1967 estimate
11.4 Personnel compensation: Special personal service payments.....	175	171	175
12.0 Personnel benefits.....	7	7	7
25.1 Other services.....	4,377	4,307	4,503
26.0 Supplies and materials.....	2	2	2
41.0 Grants, subsidies, and contributions.....	13	13	13
99.0 Total obligations.....	4,574	4,500	4,700

Proposed for separate transmittal:

SUPPORT OF UNITED STATES PRISONERS

Program and Financing (in thousands of dollars)

Identification code 11-20-1020-1-1-908	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Care of United States prisoners in non-Federal institutions (costs-obligations).....		500	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		500	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		500	
72 Obligated balance, start of year.....			300
74 Obligated balance, end of year.....		-300	
90 Expenditures.....		200	300

Under existing legislation, 1966.—It is anticipated that a supplemental appropriation will be needed to meet estimated costs in excess of currently available funds for the care of Federal prisoners in non-Federal institutions.

Intragovernmental funds:

FEDERAL PRISON INDUSTRIES, INCORPORATED

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation, and in accord with the law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the program set forth in the budget for the fiscal year [1966] 1967 for such corporation, including purchase of not to exceed [six] four and hire of passenger motor vehicles, except as hereinafter provided:

FEDERAL PRISON INDUSTRIES FUND

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
11-20-4500-0-4-908			
Program by activities:			
Operating costs, funded: Industrial manufacturing program:			
Cost of goods sold.....	32,532	32,214	32,327
Administrative expenses.....	567	667	697
Vocational training expense.....	1,466	1,575	1,916
Other.....	1,463	1,494	1,513
Total operating costs, funded.....	36,028	35,950	36,453
Capital outlay, funded:			
Buildings and improvements.....	1,340	1,500	1,500
Machinery and equipment.....	2,180	750	750
Total capital outlay, funded.....	3,520	2,250	2,250
Total program costs, funded.....	39,548	38,200	38,703
Change in selected resources ¹	194		
10 Total obligations.....	39,354	38,200	38,703
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
Industrial manufacturing program:			
Sales of commodities, service, etc.....	-42,609	-42,000	-42,000
Changes in accepted orders on hand.....	-4,571		
Undistributed receipts:			
Non-Federal sources: Proceeds from sale of equipment.....	-39		
21.98 Unobligated balance available, start of year.....	-14,673	-18,538	-18,838
24.98 Unobligated balances available, end of year.....	18,538	18,838	18,635
27 Capital transfer to general fund.....	4,000	3,500	3,500
New obligational authority.....			
Relation of obligations to expenditure:			
10 Total obligations.....	39,354	38,200	38,703
70 Receipts and other offsets (items 11-17).....	-47,219	-42,000	-42,000
71 Obligations affecting expenditures.....	-7,865	-3,800	-3,297
72.98 Receivables in excess of obligations, start of year.....	-8,142	-14,568	-14,568
74.98 Receivables in excess of obligations, end of year.....	14,568	14,568	14,568
90 Expenditures.....	-1,439	-3,800	-3,297

¹ Balances of selected resources are identified on statement of financial condition.

This is a wholly owned Government Corporation. A board of six directors appointed by the President controls its policies. Supervision is by the Director of the Bureau of Prisons who has jurisdiction over all industrial enterprises and vocational training programs in all Federal

penal and correctional institutions. Products manufactured by inmates are sold only to the penal institutions and to other Government agencies. Earnings, in excess of operating requirements, are paid as dividends into the U.S. Treasury.

Purpose and organization.—The Corporation is authorized, under the Attorney General, to establish and operate industries in Federal penal and correctional institutions and disciplinary barracks (18 U.S.C. 4121-4128). Its purposes are to provide employment for inmates, provide maximum vocational training for qualified inmates in connection with regular institutional and industrial activities; and to operate a placement service to assist released inmates to secure jobs. Earnings from the sale of these products pay expenses of the Corporation and have permitted payment of \$59 million in dividends into the Treasury since January 1, 1935. It is anticipated that dividends of \$3.5 million will be paid in both 1966 and 1967.

Budget program.—During fiscal year 1965, the Corporation operated 54 shops and factories at 23 locations. The laundry at Tallahassee, Fla., was closed. The printshop at Atlanta, Ga., was moved to Sandstone, Minn. During 1966 the clothing factory at Atlanta will be closed out, thus providing space and needed manpower for the efficient operation and expansion of the canvas specialty factory due to the Post Office orders. A new enterprise will start operations at Marion, Ill., leaving 54 shops and factories at 24 locations.

The following table indicates the scope of employment and training efforts in the total prison program:

	1964 actual	1965 actual	1966 estimate	1967 estimate
Average number of prison inmates.....	22,777	21,624	21,500	21,500
Number of inmates employed full time....	5,169	5,356	5,250	5,250
Number of inmates for whom vocational training is provided.....	11,550	10,889	10,940	10,990
Number of inmates assisted in job placements.....	853	853	1,000	1,500
Number of shops and factories.....	55	54	54	53

The trend of expenditures for capital improvements is reflected in the following summary (in thousands of dollars):

CAPITAL EXPENDITURES

Location	1964 actual	1965 actual	1966 estimate	1967 estimate
Arizona, Florence.....	54	0	18	32
California, Lompoc.....	0	112	88	0
Colorado, Englewood.....	26	177	200	37
Connecticut, Danbury.....	5	17	0	0
Florida, Tallahassee.....	74	1	0	100
Georgia, Atlanta.....	366	52	169	320
Illinois, Marion.....	19	244	338	200
Indiana, Terre Haute.....	27	38	126	0
Kansas, Leavenworth.....	33	10	0	0
Kansas, Ft. Leavenworth.....	46	0	0	0
Kentucky, Ashland.....	9	371	20	0
Michigan, Milan.....	53	93	54	75
Minnesota, Sandstone.....	31	15	0	0
Ohio, Chillicothe.....	15	0	0	0
Oklahoma, El Reno.....	0	10	0	0
Pennsylvania, Allenwood.....	22	3	36	200
Pennsylvania, Lewisburg.....	11	112	183	0
Texas, La Tuna.....	27	17	0	0
Texas, Texarkana.....	52	10	0	0
Texas, Seagoville.....	18	0	0	236
Virginia, Petersburg.....	2	1	0	0
Washington, McNeil Island.....	3	57	93	0
West Virginia, Alderson.....	3	0	0	0
West Virginia, Morgantown.....	0	0	175	300
Washington Office.....	7	0	0	0
Machinery and equipment, various institutions.....	554	2,180	750	750
Total capital expenditures.....	1,457	3,520	2,250	2,250

FEDERAL PRISON SYSTEM—Continued

Intragovernmental funds—Continued

FEDERAL PRISON INDUSTRIES, INCORPORATED—Continued

FEDERAL PRISON INDUSTRIES FUND—continued

Operating results.—The Corporation has always operated at a profit and is expected to continue to do so. Earnings of the fund pay expenses of the Corporation, which include general administration and vocational rehabilitation. These two activities, although financed from fund receipts are subject to annual appropriation limitations. Earnings in excess of operating requirements are paid into the U.S. Treasury. As of June 30, 1965, the cumulative earnings amounted to \$89.1 million, of which \$30.1 million had been retained as working capital and \$59 million had been paid into the Treasury. Earnings are estimated to be \$4.7 million in 1966 and \$4.2 million in 1967.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Industrial financing program:			
Revenue.....	42,609	42,000	42,000
Expense.....	37,222	37,234	37,841
Net operating income, industrial financing program.....	5,387	4,766	4,159
Non-operating income or loss:			
Proceeds from sale of equipment.....	39		
Net book value of assets sold.....	-111		
Net loss from sale of equipment.....	-72		
Net income for year.....	5,315	4,766	4,159
Analysis of retained earnings:			
Retained earnings, start of year.....	28,824	30,139	31,405
Payment of earnings.....	4,000	3,500	3,500
Retained earnings, end of year.....	30,139	31,405	32,064

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	6,531	3,970	4,270	4,067
Accounts receivable, net.....	3,112	4,662	4,662	4,662
Commodities for sale or manufacture ¹	11,947	11,994	11,994	11,994
Supplies, deferred charges, etc. ¹	131	411	411	411
Buildings and equipment, net.....	15,880	18,331	19,553	20,671
Total assets.....	37,601	39,368	40,890	41,805
Liabilities:				
Current.....	2,671	2,887	2,887	2,887
Government equity:				
Non-interest-bearing capital:				
Start of year.....	6,013	6,106	6,342	6,598
Donated assets.....	93	236	256	256
End of year.....	6,106	6,342	6,598	6,854
Retained earnings.....	28,824	30,139	31,405	32,064
Total Government investment.....	34,930	36,481	38,003	38,918

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	4,497	3,976	3,976	3,976
Unobligated balance.....	14,673	18,538	18,838	18,635
Unfilled customers' orders on hand.....	-12,199	-16,770	-16,770	-16,770
Invested capital and earnings.....	27,959	30,737	31,959	33,077
Total Government equity.....	34,930	36,481	38,003	38,918

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
11-20-4500-0-4-908			
Personnel compensation:			
11.1 Permanent positions.....	3,979	3,981	4,102
11.3 Positions other than permanent.....	4	22	20
11.4 Compensation of inmates.....	2,596	2,637	2,630
Payments to other agencies.....	459	454	448
11.5 Other personnel compensation.....	47	13	6
Total personnel compensation.....	7,085	7,107	7,206
12.0 Personnel benefits.....	688	710	713
21.0 Travel and transportation of persons.....	35	35	35
22.0 Transportation of things.....	394	395	395
23.0 Rent, communications, and utilities.....	651	653	655
24.0 Printing and reproduction.....	58	58	58
25.1 Other services.....	59	59	59
26.0 Supplies and materials.....	24,949	24,611	24,639
31.0 Equipment.....	2,179	1,500	1,500
32.0 Lands and structures.....	1,340	750	750
42.0 Insurance claims and indemnities.....	77	80	80
93.0 Administrative expenses (see separate schedule).....	567	667	697
93.0 Vocational training (see separate schedule).....	1,466	1,575	1,916
Total costs, funded.....	39,548	38,200	38,703
94.0 Change in selected resources.....	-194		
99.0 Total accrued expenses—costs.....	39,354	38,200	38,703

Personnel Summary

Total number of permanent positions.....	499	494	487
Full-time equivalent of all other positions.....	0	3	3
Average number of employees.....	454	468	468
Average GS grade.....	9.4	9.4	9.4
Average GS salary.....	\$8,770	\$9,231	\$9,289
Average salary of ungraded positions.....	\$7,921	\$7,975	\$8,036

LIMITATION ON ADMINISTRATIVE AND VOCATIONAL TRAINING EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

Not to exceed **[\$695,000]** \$697,000 of the funds of the corporation shall be available for its administrative expenses, and not to exceed **[\$1,575,000]** \$1,916,000 for the expenses of vocational training of prisoners, both amounts to be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and to be computed on an accrual basis and to be determined in accordance with the corporation's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of depreciation, payment of claims, expenditures which the said accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest. (18 U.S.C. 4121-4128; Reorganization Plan No. 11 pt. 1 sec. 3a, approved Apr. 3, 1939; Departments of State and Justice, the Judiciary, and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)			
	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. General administration (excludes depreciation).....	567	667	697
2. Vocational training (excludes depreciation).....	1,466	1,575	1,916
Total accrued expenses—costs.....	2,033	2,242	2,613
Financing:			
Unobligated balance lapsing.....	157	28	-----
Limitation.....	2,190	2,270	2,613

Object Classification (in thousands of dollars)			
Identification code 11-20-4500-0-4-908	1965 actual	1966 estimate	1967 estimate
GENERAL ADMINISTRATION			
Personnel compensation:			
11.1 Permanent positions.....	427	498	527
11.3 Positions other than permanent.....	2	2	3
11.5 Other personnel compensation.....	4	5	4
Total personnel compensation.....	433	505	534
12.0 Personnel benefits.....	32	40	42
21.0 Travel and transportation of persons.....	30	39	39
22.0 Transportation of things.....	2	5	4
23.0 Rent, communications, and utilities.....	37	39	39
24.0 Printing and reproduction.....	2	3	3
25.1 Other services.....	1	3	3
25.2 Services of other agencies.....	25	25	25
26.0 Supplies and materials.....	5	8	8
93.0 Administrative expenses included in schedule for fund as a whole.....	-567	-667	-697
99.0 Total accrued expenses—costs.....	-----	-----	-----
VOCATIONAL TRAINING			
Personnel compensation:			
11.1 Permanent positions.....	1,063	1,157	1,372
11.3 Positions other than permanent.....	73	62	65
11.4 Payment to other agencies.....	20	21	47
11.5 Other personnel compensation.....	19	24	32
Total personnel compensation.....	1,175	1,264	1,516
12.0 Personnel benefits.....	83	87	99
21.0 Travel and transportation of persons.....	28	30	59
22.0 Transportation of things.....	2	3	3
23.0 Rent, communications, and utilities.....	18	15	15
24.0 Printing and reproduction.....	44	45	70
25.1 Other services.....	14	9	9
26.0 Supplies and materials.....	129	122	145
44.0 Refunds.....	-27	-----	-----
93.0 Vocational expense included in schedule for fund as a whole.....	-1,466	-1,575	-1,916
99.0 Total accrued expenses—costs.....	-----	-----	-----

Personnel Summary

GENERAL ADMINISTRATION			
Total number permanent positions.....	58	54	54
Full-time equivalent of other positions.....	0	0	0
Average number of all employees.....	48	54	54
Average GS grade.....	9.4	9.4	9.4
Average GS salary.....	\$8,770	\$9,231	\$9,289
VOCATIONAL TRAINING			
Total number of permanent positions.....	139	139	161
Full-time equivalent of other positions.....	10	10	10
Average number of all employees.....	141	149	171
Average GS grade.....	9.4	9.4	9.4
Average GS salary.....	\$8,770	\$9,231	\$9,289

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 11-20-3910-0-4-908	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Custody, care, and treatment of Federal prisoners.....	1,834	1,888	1,888
2. Maintenance and operation of institutions.....	1,274	1,312	1,312
10 Total program costs, funded—obligations.....	3,108	3,200	3,200
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
11 Federal Prison Industries, Inc.....	-1,330	-1,370	-1,370
Other accounts.....	-775	-796	-796
14 Non-Federal sources ¹	-1,003	-1,034	-1,034
New obligatory authority.....	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	3,108	3,200	3,200
70 Receipts and other offsets (items 11-17).....	-3,108	-3,200	-3,200
71 Obligations affecting expenditures.....	-----	-----	-----
72.98 Obligated balance, start of year.....	8	-----	-----
90 Expenditures.....	8	-----	-----

¹ Reimbursements from non-Federal sources represent payments for care of non-Federal prisoners (18 U.S.C. 5003) and for meals, uniforms, equipment, and other items (5 U.S.C. 3419).

Object Classification (in thousands of dollars)

Identification code 11-20-3910-0-4-908	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,022	1,097	1,107
11.3 Positions other than permanent.....	67	69	69
11.5 Other personnel compensation.....	99	107	108
Total personnel compensation.....	1,188	1,273	1,284
12.0 Personnel benefits.....	55	60	60
21.0 Travel and transportation of persons.....	39	39	39
22.0 Transportation of things.....	7	7	7
23.0 Rent, communications, and utilities.....	468	479	479
24.0 Printing and reproduction.....	2	3	3
25.1 Other services.....	148	150	150
25.2 Services to other agencies.....	288	290	290
26.0 Supplies and materials.....	877	863	852
31.0 Equipment.....	29	29	29
41.0 Grants, subsidies, and contributions.....	7	7	7
99.0 Total obligations.....	3,108	3,200	3,200

Personnel Summary

Total number of permanent positions.....	67	67	67
Full-time equivalent of all other positions.....	10	10	10
Average number of all employees.....	66	66	66
Average GS grade.....	7.7	7.7	7.7
Average GS salary.....	\$7,201	\$7,542	\$7,617
Average salary of ungraded positions.....	\$7,944	\$7,976	\$7,998

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

SEC. 202. None of the funds appropriated by this title may be used to pay the compensation of any person hereafter employed as an attorney (except foreign counsel employed in special cases) unless such person shall be duly licensed and authorized to practice as an attorney under the laws of a State, territory, or the District of Columbia.

SEC. 203. Seventy-five per centum of the expenditures for the offices of the United States attorney and the United States marshal for the District of Columbia from all appropriations in this title shall be reimbursed to the United States from any funds in the Treasury of the United States to the credit of the District of Columbia.

SEC. 204. Appropriations and authorizations made in this title which are available for expenses of attendance at meetings shall be expended for such purposes in accordance with regulations prescribed by the Attorney General.

SEC. 205. Appropriations and authorizations made in this title for salaries and expenses shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a).

SEC. 206. Appropriations for the current fiscal year for "Salaries and expenses, general administration", "Salaries and expenses, United States Attorneys and Marshals", "Salaries and expenses, Federal Bureau of Investigation", "Salaries and expenses, Immigration and Naturalization Service", and "Salaries and expenses, Bureau of Prisons", shall be available for uniforms and allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131). (*Departments of State and Justice, the Judiciary, and Related Agencies Appropriation Act, 1966.*)

DEPARTMENT OF LABOR

MANPOWER ADMINISTRATION

General and special funds:

OFFICE OF MANPOWER ADMINISTRATOR, SALARIES AND EXPENSES

For necessary expenses for the Office of the Manpower Administrator, including administering the Manpower Development and Training Act of 1962, as amended, and research under such Act, and for performing the functions of the Secretary in the fields of automation and manpower, **[\$7,794,000]** \$39,162,000.

For an additional amount for "Office of Manpower Administrator, salaries and expenses," \$27,535,800. (*Department of Labor Appropriation Act, 1966; Departments of Labor, and Health, Education, and Welfare Supplemental Appropriation Act, 1966.*)

Note.—Excludes \$32 thousand for activities transferred in the estimates to Office of the Secretary, Salaries and expenses. The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 12-05-0172-0-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Experimental, demonstration, and research programs.....	2,100	29,000	31,790
2. Planning, research, and evaluation.....	3,752	4,712	5,071
3. Financial and management services.....	964	1,380	1,655
4. Executive direction.....	255	272	543
5. Trade adjustment assistance.....			103
Total program costs, funded.....	7,071	35,364	39,162
Change in selected resources ¹	978		
10 Total obligations.....	8,049	35,364	39,162
Financing:			
16 Comparative transfers to/from other accounts.....	-8,049	32	
New obligational authority.....		35,396	39,162
New obligational authority:			
40 Appropriation.....		35,330	39,162
46 Proposed transfer from "Unemployment Compensation for Federal Employees and Ex-Servicemen" for civilian pay increases.....		66	
Relation of obligations to expenditures:			
10 Total obligations.....	8,049	35,364	39,162
70 Receipts and other offsets (items 11-17).....	-8,049	32	
71 Obligations affecting expenditures.....		35,396	39,162
72 Obligated balance, start of year.....			15,396
74 Obligated balance, end of year.....		-15,396	-33,558
90 Expenditures.....		20,000	21,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$1,322 thousand; 1965, \$2,300 thousand; 1966, \$2,300 thousand; 1967, \$2,300 thousand.

1. *Experimental, demonstration, and research programs.*—This activity provides for contractual program costs for experimental and demonstration, labor mobility, trainee placement assistance or bonding program and manpower research programs authorized under title I of the Manpower Development and Training Act, as amended.

Experimental, demonstration, developmental and pilot projects are conducted by means of contracts and/or grants

with public or private nonprofit organizations for the purpose of improving techniques and demonstrating the effectiveness of specialized methods in meeting the manpower, employment and training problems of worker groups such as the long-term unemployed, disadvantaged youth, displaced older workers, the handicapped, members of minority groups, and other similar groups. Labor mobility pilot projects are also conducted to assess the effectiveness in reducing unemployment of programs to increase the mobility of unemployed workers by providing assistance to meet their relocation expenses. Trainee bonding projects are also undertaken to assist persons seeking employment or trainees completing training to whom employment is denied because of difficulty in securing indemnity bonds.

A comprehensive manpower research program also is conducted to appraise manpower requirements and resources, problems of unemployment resulting from automation and technological change, mobility of workers, adequacy of manpower development efforts, utilization of manpower resources and such research and investigations which give promise of furthering the purposes of the Manpower Development and Training Act.

2. *Planning, research, and evaluation.*—This activity provides for the Federal administration of the planning, research, and evaluation activities of the Office of the Manpower Administrator in planning, developing, and implementing a comprehensive manpower program. It provides leadership, coordination, and direction to the manpower research program. It also provides continuous review and appraisal of approved programs and identifies and develops solutions, through experimental and demonstration programs, for the special problems and needs of various groups of potential trainees.

3. *Financial and management services.*—This activity provides for administrative staff support to the Manpower Administrator in the achievement of an integrated, national manpower program. It furnishes administrative and staff support services in the budget, fiscal management, contracting services, administrative and management services, and provides centralized personnel services to all organizations of the Manpower Administration.

4. *Executive direction.*—This activity provides for the executive direction, supervision, and coordination of the manpower programs of the Department of Labor. It includes also the direction of the Department of Labor activities involved in achieving compliance with title VI of the Civil Rights Act of 1964 (Public Law 88-352) and with the Department of Labor's regulations on non-discrimination in federally assisted programs, and in making the determinations regarding immigrant eligibility directed by the 1965 amendments (Public Law 89-236) to the Immigration and Nationality Act.

5. *Trade adjustment assistance.*—This activity will provide secretariat support to the Board responsible for the determination of eligibility for adjustment assistance under the Automotive Products Trade Act of 1965 (Public Law 89-283) and Executive Order 11254 and will provide for the implementation of the Secretary of Labor's responsibilities under this act.

A supplemental appropriation for 1966 is anticipated for separate transmittal.

MANPOWER ADMINISTRATION—Continued

General and special funds—Continued

OFFICE OF MANPOWER ADMINISTRATOR, SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

Identification code 12-05-0172-0-1-652	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,303	3,911	4,661
11.3 Positions other than permanent.....	99	40	63
Total personnel compensation.....	3,402	3,951	4,724
12.0 Personnel benefits.....	235	294	351
21.0 Travel and transportation of persons.....	258	252	287
22.0 Transportation of things.....	31	9	12
23.0 Rent, communications, and utilities.....	154	140	197
24.0 Printing and reproduction.....	249	215	219
25.1 Other services.....	1,514	1,350	1,397
25.2 Services of other agencies.....	2,100	29,000	31,790
26.0 Supplies and materials.....	68	89	105
31.0 Equipment.....	38	64	80
99.0 Total obligations.....	8,049	35,364	39,162

Personnel Summary

Total number of permanent positions.....	367	390	455
Full-time equivalent of other positions.....	12	4	6
Average number of all employees.....	322	360	428
Average GS grade.....	10.4	10.3	10.3
Average GS salary.....	\$10,784	\$11,012	\$11,064

Proposed for separate transmittal:

OFFICE OF MANPOWER ADMINISTRATOR, SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 12-05-0172-1-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Executive direction (costs—obligations).....		15	
Financing:			
New obligational authority.....		15	
New obligational authority:			
40 Appropriation.....		0	
42 Proposed transfer from "Unemployment Compensation for Federal Employees and Ex-Servicemen".....		15	
43 Appropriation (adjusted).....		15	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		15	2
72 Obligated balance, start of year.....			
74 Obligated balance, end of year.....		-2	
90 Expenditures.....		13	2

Under existing legislation, 1966.—This account provides for the executive direction, within the Office of the Manpower Administrator, of the Department of Labor's immigrant eligibility determination responsibilities as directed by the 1965 amendments (Public Law 89-236) to the Immigration and Nationality Act (66 Stat. 175; 8 U.S.C. 1151).

MANPOWER DEVELOPMENT AND TRAINING ACTIVITIES

For expenses, not otherwise provided for, necessary to carry into effect the Manpower Development and Training Act of 1962, as amended (42 U.S.C. 2571-2620), **[\$273,500,000] \$400,044,000.**

[For an additional amount for "Manpower development and training activities", \$126,070,000.] (Department of Labor Appropriation Act, 1966; Departments of Labor, and Health, Education, and Welfare Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 12-05-0171-0-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Training and allowances.....	243,207	365,384	347,000
2. Program services.....	36,456	33,064	50,522
3. Federal institutional training services.....	1,204	2,503	2,522
Total program costs, funded.....	280,867	400,951	400,044
Change in selected resources ¹	105,622		
10 Total obligations.....	386,489	400,951	400,044
Financing:			
16 Comparative transfers to other accounts.....	10,898		
21 Unobligated balance available, start of year.....	-2,555	-1,384	
24 Unobligated balance available, end of year.....	1,384		
25 Unobligated balance lapsing.....	690		
New obligational authority.....	396,906	399,567	400,044
New obligational authority:			
40 Appropriation.....	396,906	399,570	400,044
41 Transferred to "Operating expenses, Public Buildings Services," General Services Administration (79 Stat. 531).....		-28	
43 Appropriation (adjusted).....	396,906	399,542	400,044
46 Proposed transfer from "Unemployment Compensation for Federal Employees and Ex-Servicemen" for civilian pay increases.....		25	
Relation of obligations to expenditures:			
10 Total obligations.....	386,489	400,951	400,044
70 Receipts and other offsets (items 11-17).....	10,898		
71 Obligations affecting expenditures.....	397,387	400,951	400,044
72 Obligated balance, start of year.....	35,436	200,796	322,514
74 Obligated balance, end of year.....	-200,796	-322,514	-440,976
77 Adjustments in expired accounts.....	-1,986		
90 Expenditures.....	230,041	279,233	281,582

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$5,845 thousand; 1965, \$111,467 thousand; 1966, \$111,467 thousand; 1967, \$111,467 thousand.

1. *Training and allowances.*—This activity provides for the direct program costs for occupational and basic education training programs to equip the Nation's unemployed and underemployed workers with skills that will enable them to participate in productive employment. Institutional training projects are conducted by State and local vocational education agencies and on-the-job training projects are conducted by employers and other organizations. This activity provides for the costs of conducting the training and for trainee allowances to those trainees who are heads of households or who meet other provisions of the act regarding eligibility to allowances. In 1967 projects are estimated to be approved for some 250,000 persons.

2. *Program services.*—This activity provides for service provided by the State Employment Security agencies in the overall development and administration of employ-

ment service activities including the identification of occupations in which shortages or potential demand exists, the selection, referral, and placement of trainees and the paying of trainee allowances. Overall supervision of the institutional program is provided by the State Vocational Education agencies. On-the-job project promotion, development and supervision are also provided by cooperating State Apprenticeship agencies and by employers, associations and other organizations.

3. *Federal institutional training service.*—This activity provides for the program development and administration of the institutional training programs provided by the Department of Health, Education, and Welfare.

Object Classification (in thousands of dollars)

Identification code 12-05-0171-0-1-652	1965 actual	1966 estimate	1967 estimate
MANPOWER ADMINISTRATION			
Personnel compensation:			
11.1 Permanent positions.....	182	130	163
11.5 Other personnel compensation.....		9	9
Total personnel compensation.....	182	139	172
12.0 Personnel benefits.....	12	10	13
21.0 Travel and transportation of persons.....	2		1
23.0 Rent, communications, and utilities.....		1	1
24.0 Printing and reproduction.....		11	11
25.1 Other services.....	1		
26.0 Supplies and materials.....		1	1
31.0 Equipment.....	6		2
41.0 Grants, subsidies, and contributions.....	256,029	267,786	275,023
Total obligations, Manpower Administration.....	256,232	267,948	275,224
ALLOCATION TO HEALTH, EDUCATION, AND WELFARE			
Personnel compensation:			
11.1 Permanent positions.....	876	1,540	1,557
11.3 Positions other than permanent.....	8	14	14
11.5 Other personnel compensation.....	2	2	2
Total personnel compensation.....	886	1,556	1,573
12.0 Personnel benefits.....	62	113	114
21.0 Travel and transportation of persons.....	117	218	218
22.0 Transportation of things.....	1	3	3
23.0 Rent, communications, and utilities.....	29	26	26
24.0 Printing and reproduction.....	24	48	48
25.1 Other services.....	351	480	480
26.0 Supplies and materials.....	10	19	19
31.0 Equipment.....	29	40	40
41.0 Grants, subsidies, and contributions.....	128,748	130,500	122,300
Total obligations, Health, Education, and Welfare.....	130,257	133,003	124,821
99.0 Total obligations.....	386,489	400,951	400,044

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
MANPOWER ADMINISTRATION			
Total number of permanent positions.....	70	20	25
Average number of all employees.....	29	19	23
Average GS grade.....	8.2	7.6	7.6
Average GS salary.....	\$6,948	\$7,008	\$6,968
ALLOCATION TO HEALTH, EDUCATION, AND WELFARE			
Total number of permanent positions.....	135	168	168
Full-time equivalent of other positions.....	1	2	2
Average number of all employees.....	92	157	157
Average GS grade.....	9.4	9.2	9.2
Average GS salary.....	\$9,669	\$9,953	\$9,953

AREA REDEVELOPMENT ACTIVITIES

Program and Financing (in thousands of dollars)

Identification code 12-05-0166-0-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Occupational training.....	2,639	1,825	
2. Retraining subsistence payments.....	3,433		
3. Administration:			
(a) State.....	208		
(b) Federal.....	73	3	
Total program costs, funded.....	6,353	1,828	
Change in selected resources ¹	1,806	-1,828	
10 Total obligations.....	8,159		
Financing:			
25 Unobligated balance lapsing.....	341		
40 New obligational authority (appropriation).....	8,500		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	8,159		
72 Obligated balance, start of year.....	1,328	2,133	
74 Obligated balance, end of year.....	-2,133		
77 Adjustment in expired accounts.....	-958		
90 Expenditures.....	6,396	2,133	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$22 thousand; 1965, \$1,828 thousand; 1966, \$0; 1967, \$0.

Legislative authority for the Area Redevelopment Act expired on June 30, 1965. Special training authority for redevelopment areas was incorporated as an amendment to the Manpower Development and Training Act of 1965 (Public Law 89-15).

Object Classification (in thousands of dollars)

Identification code 12-05-0166-0-1-652	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions.....	399		
12.0 Personnel benefits.....	29		
21.0 Travel and transportation of persons.....	24		
23.0 Rent, communications, and utilities.....	10		
24.0 Printing and reproduction.....	3		
25.1 Other services.....	318		
26.0 Supplies and materials.....	3		
41.0 Grants, subsidies, and contributions.....	7,373		
99.0 Total obligations.....	8,159		

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	62	0	
Average number of all employees.....	54	0	
Average GS grade.....	8.7		
Average GS salary.....	\$8,230		

TRADE ADJUSTMENT ACTIVITIES

Program and Financing (in thousands of dollars)

Identification code 12-05-0167-0-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Assistance to workers (program costs, funded).....	57	25	

MANPOWER ADMINISTRATION—Continued

General and special funds—Continued

TRADE ADJUSTMENT ACTIVITIES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 12-05-0167-0-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Change in selected resources ¹	18	-25	
10 Total obligations.....	75		
Financing:			
16 Comparative transfer to other accounts.....	174		
25 Unobligated balance lapsing.....	95		
40 New obligational authority (appropriation).....	344		
Relation of obligations to expenditures:			
10 Total obligations.....	75		
70 Receipts and other offsets (items 11-17).....	174		
71 Obligations affecting expenditures.....	249		
72 Obligated balance, start of year.....	20	35	
74 Obligated balance, end of year.....	-35		
77 Adjustments in expired accounts.....	-2		
90 Expenditures.....	232	35	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$7 thousand; 1965, \$25 thousand; 1966, \$0.

Object Classification (in thousands of dollars)

Identification code 12-05-0167-0-1-652	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions.....	40		
12.0 Personnel benefits.....	2		
21.0 Travel and transportation of persons.....	1		
23.0 Rent, communications, and utilities.....	1		
24.0 Printing and reproduction.....	1		
25.1 Other services.....	29		
26.0 Supplies and materials.....	1		
99.0 Total obligations.....	75		

Personnel Summary

Total number of permanent positions.....	4	0	
Average number of all employees.....	3	0	
Average GS grade.....	10.3		
Average GS salary.....	\$10,185		

Proposed for separate transmittal:

TRADE ADJUSTMENT ACTIVITIES

Program and Financing (in thousands of dollars)

Identification code 12-05-0167-1-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. State administrative costs.....		300	450
2. Worker allowances.....		1,100	6,300
10 Total program costs, funded—obligations (object class 41.0).....		1,400	6,750
Financing:			
21 Unobligated balance available, start of year.....			-8,600
24 Unobligated balance available, end of year.....		8,600	1,850
New obligational authority.....		10,000	

Program and Financing (in thousands of dollars)—Continued

Identification code 12-05-0167-1-1-652	1965 actual	1966 estimate	1967 estimate
New obligational authority:			
40 Appropriation.....		0	
42 Proposed transfer from "Unemployment Compensation for Federal Employees and Ex-Servicemen".....		10,000	
43 Appropriation (adjusted).....		10,000	
Relation of obligations to expenditures:			
71 Total obligations, (affecting expenditures).....		1,400	6,750
72 Obligated balance, start of year.....			500
74 Obligated balance, end of year.....		-500	-1,650
90 Expenditures.....		900	5,600

Under existing legislation, 1966.—This proposal would provide for payment of State administrative costs and worker allowances under the provisions of the Trade Expansion Act of 1962 and the Automotive Products Trade Act of 1965. The amounts provided in this account will remain available until expended.

1. *State administrative costs.*—States are reimbursed for services performed, under the acts cited above, in processing claims for allowances made by workers or by industries or worker organizations.

CLAIMS PROCESSED

	1965	1966	1967
Claimants served.....		2,000	3,000
Average weeks duration.....		8	24

2. *Worker allowances.*—Allowances are paid to workers who are caused hardship by application of certain provisions of the acts.

CLAIMS PAID (in thousands)

	1965	1966	1967
Number.....		2	3
Dollar value.....		\$1,100	\$6,300

BUREAU OF APPRENTICESHIP AND TRAINING

SALARIES AND EXPENSES

For necessary expenses for encouraging apprentice training programs, as authorized by the Acts of March 4, 1913 and August 16, 1937 (5 U.S.C. 611, 29 U.S.C. 50) and for performing functions under the Manpower Development and Training Act of 1962, as amended, [\$6,665,000] \$3,397,000.

[For an additional amount for "Bureau of Apprenticeship and Training, salaries and expenses", \$353,000.] (*Department of Labor Appropriation Act, 1966; Departments of Labor, and Health, Education, and Welfare Supplemental Appropriation Act, 1966.*)

Note.—Excludes \$32,000 for activities transferred in the estimates to "Office of the Secretary, salaries and expenses." The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 12-05-0131-0-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Training promotion and service to industry.....	5,303	5,343	6,101
2. On-the-job training.....	533	1,404	1,863
3. Administration and management services.....	386	357	463
Total program costs, funded.....	6,222	7,104	8,427
Change in selected resources ¹	26		
10 Total obligations.....	6,248	7,104	8,427

Program and Financing (in thousands of dollars)—Continued

Identification code 12-05-0131-0-1-652	1965 actual	1966 estimate	1967 estimate
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-40	-40	-30
16 Comparative transfers to/from other accounts.....	-487	32	-----
25 Unobligated balance lapsing.....	1	-----	-----
New obligational authority.....	5,722	7,096	8,397
New obligational authority:			
40 Appropriation.....	5,722	7,018	8,397
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531).....	-----	-10	-----
43 Appropriation (adjusted).....	5,722	7,008	8,397
46 Proposed transfer from "Unemployment Compensation for Federal Employees and Ex-Servicemen" for civilian pay increases.....	-----	87	-----
Relation of obligations to expenditures:			
10 Total obligations.....	6,248	7,104	8,427
70 Receipts and other offsets (items 11-17).....	-527	-8	-30
71 Obligations affecting expenditures.....	5,721	7,096	8,397
72 Obligated balance, start of year.....	180	293	589
74 Obligated balance, end of year.....	-293	-589	-1,486
77 Adjustments in expired accounts.....	-61	-----	-----
90 Expenditures.....	5,547	6,800	7,500

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$6 thousand (1965 adjustments, -\$4 thousand); 1965, \$28 thousand; 1966, \$28 thousand; 1967, \$28 thousand.

1. *Training promotion and service to industry.*—Industrial management and unions are encouraged and aided to develop and conduct apprenticeship and industrial training programs which will help individual workers attain and improve skill competence and adaptability. Apprenticeship and training programs are promoted and established by direct contact at national and local levels with employers and unions, by use of informational media and promotional techniques, and by cooperation with State and community agencies concerned with manpower development. More than 2,000 apprenticeship and industrial training programs are initiated annually to provide, on a nondiscriminatory basis, training opportunities for new labor force entrants and skill-deficient workers. In excess of 3,000 improvements in training system administration, practices, coverage, and content are obtained annually in existing programs. Technical assistance is provided to 185,000 employers directly or through union management committees. More than 240,000 apprentices and 20,000 journeymen and other workers receive training annually. Research in training needs, methods, and results is conducted. Promotional aids and publications are prepared to support activities of the field staff. Cooperation is extended to State apprenticeship agencies.

WORKLOAD

	1964 actual	1965 actual	1966 estimate	1967 estimate
Registered apprentice accessions.....	58,500	59,900	61,300	68,300
Apprentices receiving training during year.....	216,700	227,000	234,400	247,300

2. *On-the-job training.*—Section 204, title II, of the Manpower Development Act is implemented by administration of an on-the-job training program in industry,

employers, associations, community and civic groups, and unions are provided assistance in the operation of in-plant training programs to facilitate hiring of unskilled applicants and upgrading skills of employees. Training programs are developed to meet specific needs for additional workers or skills and contracts are negotiated partially to reimburse employers for training costs. State apprenticeship agencies are encouraged to participate in on-the-job training and are reimbursed for costs incurred in performance of MDTA-OJT activities.

WORKLOAD

	1964 actual	1965 actual	1966 estimate	1967 estimate
Contracts executed.....	315	799	1,175	2,235
Training projects approved.....	719	1,786	2,440	6,035
Trainees approved.....	13,537	53,724	100,000	125,000

Object Classification (in thousands of dollars)

Identification code 12-05-0131-0-1-652	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,812	5,396	6,361
11.5 Other personnel compensation.....	8	9	9
Total personnel compensation.....	4,820	5,405	6,370
12.0 Personnel benefits.....	358	405	479
21.0 Travel and transportation of persons.....	506	608	667
22.0 Transportation of things.....	13	25	32
23.0 Rent, communications, and utilities.....	204	204	286
24.0 Printing and reproduction.....	92	114	124
25.1 Other services.....	169	205	253
25.2 Services of other agencies.....	5	9	56
26.0 Supplies and materials.....	49	81	94
31.0 Equipment.....	33	48	66
99.0 Total obligations.....	6,248	7,104	8,427

Personnel Summary

Total number of permanent positions.....	572	619	699
Average number of all employees.....	539	586	658
Average GS grade.....	9.0	9.2	9.3
Average GS salary.....	\$8,974	\$9,274	\$9,645

SPECIAL STUDY ON DISCRIMINATION IN EMPLOYMENT BECAUSE OF AGE

Program and Financing (in thousands of dollars)

Identification code 12-05-0328-0-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Special study on discrimination in employment because of age (costs—obligations).....	86	-----	-----
Financing:			
25 Unobligated balance lapsing.....	14	-----	-----
40 New obligational authority (appropriation).....	100	-----	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	86	-----	-----
72 Obligated balance, start of year.....	-----	6	-----
74 Obligated balance, end of year.....	-6	-----	-----
90 Expenditures.....	80	6	-----

MANPOWER ADMINISTRATION—Continued

General and special funds—Continued

SPECIAL STUDY ON DISCRIMINATION IN EMPLOYMENT BECAUSE OF AGE—Continued

Object Classification (in thousands of dollars)

Identification code 12-05-0328-0-1-652	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	18		
11.3 Positions other than permanent.....	11		
Total personnel compensation.....	29		
12.0 Personnel benefits.....	1		
21.0 Travel and transportation of persons.....	1		
24.0 Printing and reproduction.....	2		
25.1 Other services.....	33		
41.0 Grants, subsidies, and contributions.....	20		
99.0 Total obligations.....	86		

Personnel Summary

Total number of permanent positions.....	2	0	
Full-time equivalent of other positions.....	2	0	
Average number of all employees.....	3	0	
Average GS grade.....	9.0		
Average GS salary.....	\$9,700		

FARM LABOR CONTRACTOR REGISTRATION ACTIVITIES

Program and Financing (in thousands of dollars)

Identification code 12-05-0320-0-1-652	1965 actual	1966 estimate	1967 estimate
Financing:			
16 Comparative transfer to other accounts.....	325		
25 Unobligated balance lapsing.....	25		
40 New obligational authority (appropriation).....	350		
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....	325		
71 Obligations affecting expenditures.....	325		
72 Obligated balance, start of year.....		44	
74 Obligated balance, end of year.....	-44		
90 Expenditures.....	281	44	

ADVANCES FOR EMPLOYMENT SERVICES

For advances to the account "Grants to States for Unemployment Compensation and Employment Service Administration" for employment services, ~~[\$10,000,000]~~ \$23,000,000, to be in addition to amounts otherwise available in that account and to be repaid as may be hereafter provided by law. (79 Stat. 589; Department of Labor Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 12-05-0329-0-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Advances for employment services (costs—obligations) (object class 25.3).....			23,000

Program and Financing (in thousands of dollars)—Continued

Identification code 12-05-0329-0-1-652	1965 actual	1966 estimate	1967 estimate
Financing:			
25 Unobligated balance lapsing.....		10,000	
40 New obligational authority (appropriation).....		10,000	23,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			23,000
90 Expenditures.....			23,000

Employment service.—The Federal-State employment service system is a nationwide network of nearly 2,000 local employment offices financed by Federal grants and administered by the State employment security agencies. The local offices provide a community manpower service for the areas served by obtaining jobs for persons seeking employment, by providing workers for employers having jobs to offer, by developing or carrying out programs designed to resolve the employment, unemployment, and manpower utilization problems of an area, and by providing special services to employers, individuals, and community agencies or groups requiring or seeking them. These functions are supplemented by counseling and testing services to assist applicants in obtaining suitable jobs or to upgrade their skills through further training, and by assisting employers in analyzing their skill requirements and in solving problems of recruitment and turnover. Specialized services are offered to inexperienced and otherwise disadvantaged youth, particularly high school dropouts, and to others who are presently unsuited for available employment.

A supplemental appropriation for 1967 is anticipated for separate transmittal.

Proposed for separate transmittal:

ADVANCES FOR EMPLOYMENT SERVICES

Program and Financing (in thousands of dollars)

Identification code 12-05-0329-1-1-652	1965 actual	1966 estimate	1967 estimate
Financing:			
10 Total program costs, funded—obligations.....			-23,000
40 New obligational authority (proposed supplemental appropriation).....			-23,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			-23,000
90 Expenditures.....			-23,000

Under proposed legislation, 1967.—It is proposed to authorize the transfer of \$23 million from the Federal unemployment account in the Unemployment trust fund to the General fund to repay the proposed 1967 advance for financing in the Employment Service specialized services to inexperienced and disadvantaged youth, especially high school dropouts.

BUREAU OF EMPLOYMENT SECURITY

SALARIES AND EXPENSES

For expenses necessary for the general administration of the employment service and unemployment compensation programs; performing functions under the Manpower Development and Training Act of 1962, as amended (42 U.S.C. 2571-2620); and administration of the Farm Labor Contractor Registration Act of 1963 [\$2,160,000,] (7 U.S.C. 2041); and activities relating to the admission and employment in agriculture of non-immigrant aliens in connection with the Secretary of Labor's responsibilities under the Immigration and Nationality Act (8 U.S.C. 1184); \$2,625,000, together with not to exceed [\$15,434,000] \$19,384,000 which may be expended from the employment security administration account in the Unemployment trust fund, of which [\$1,703,000] \$1,732,000 shall be for carrying into effect the provisions of title IV (except section 602) of the Servicemen's Readjustment Act of 1944.

[For an additional amount for "Bureau of Employment Security, salaries and expenses", \$844,200.] (29 U.S.C. 49-49k; 38 U.S.C. 2001-2005; 42 U.S.C. 501-503, 1101-1105, 1361-1371; 79 Stat. 589; Department of Labor Appropriation Act, 1966; Departments of Labor, and Health, Education, and Welfare Supplemental Appropriation Act, 1966.)

Note.—Includes \$748,000 for activities previously carried under "Salaries and expenses, activities relating to admission and employment in agriculture of non-immigrant aliens." Excludes \$32 thousand for activities transferred in the estimates to "Office of the Secretary, salaries and expenses." The amounts obligated in 1966 are shown in the schedule as comparative transfer.

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
12-05-0311-0-1-652			
Program by activities:			
1. Unemployment Insurance Service.....	3,523	3,892	4,130
2. U.S. Employment Service.....	9,384	10,671	12,255
3. Administration and Management Service.....	1,037	1,191	1,236
4. Manpower development and training.....	2,394	2,574	2,625
5. Farm labor contractor registration.....	325	462	230
6. Admission and employment in agriculture of nonimmigrant aliens.....		748	986
7. Admission and employment of immigrant aliens.....			679
Total program costs, funded.....	16,663	19,538	22,141
Change in selected resources ¹	271		
10 Total obligations.....	16,934	19,538	22,141
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....		-145	-132
13 Trust fund accounts.....		-15,434	-19,384
Proposed increases for civilian pay increases.....		-207	
16 Comparative transfers from other accounts.....	-16,934	-716	
New obligational authority.....		3,036	2,625
New obligational authority:			
40 Appropriation.....		3,004	2,625
46 Proposed transfer from "Unemployment Compensation for Federal Employees and Ex-Servicemen" for civilian pay increases.....		32	
Relation of obligations to expenditures:			
10 Total obligations.....	16,934	19,538	22,141
70 Receipts and other offsets (items 11-17).....	-16,934	-16,502	-19,516
71 Obligations affecting expenditures.....		3,036	2,625
72 Obligated balance, start of year.....	5		136
74 Obligated balance, end of year.....		-136	-361
77 Adjustments in expired accounts.....	-5		
90 Expenditures.....		2,900	2,400

¹ Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1964, \$75 thousand (1965 adjustments, -\$69 thousand); 1965, \$277 thousand; 1966, \$277 thousand; 1967, \$277 thousand.

1. *Unemployment Insurance Service.*—The Service's responsibilities are concerned with State unemployment insurance laws and related wage loss compensation plans, including unemployment compensation for Federal employees and ex-servicemen. The Service determines whether State plans and their administration conform to Federal law requirements; reviews State estimates of funds needed to administer the unemployment insurance program; and provides leadership and assistance to the States in improving legal structures, administration, and financial soundness of State reserves. In 1967, the Service will continue to modernize the structure and administration of State plans by programs of research and updated recommendations for State legislation, and by assisting States in adopting advanced methods of operations and management.

2. *U.S. Employment Service.*—This Service furnishes assistance and guidance to State agencies in the management of employment service offices to provide (a) an efficient placement service in all occupations for all workers and employers; (b) counseling and testing services to assist both workers and employers in meeting their individual employment needs; (c) specialized services for jobseekers requiring particular assistance in order to secure suitable employment, including youth, older workers, handicapped, minority groups, and workers displaced by automation and technological change; (d) for improved mobility of labor by guiding necessary shifts of workers between geographical areas and across occupational and industrial lines; (e) labor area information analysis; (f) estimates of area employment and unemployment and the occupational characteristics of job opportunities; (g) occupational analysis to employers and unions; (h) stimulation and support for community action to develop expanded job opportunities and to stabilize employment; (i) suitable counseling and placement services to veterans and to stimulate the interest of employers in employing veterans; (j) special recruitment and farm placement programs to help unemployed and underemployed farmworkers, including rural youth, achieve maximum employment, and to meet agriculture's needs for year-round and seasonal workers; (k) greater job continuity by maintaining and expanding interstate migratory routes; (l) assistance to local migratory committees for the extension of community services to migratory farmworkers and their families; (m) investigation of farm and nonfarm employment offered aliens seeking permanent entry into the United States under the Immigration and Nationality Act; and (n) insure compliance with the provisions of the Civil Rights Act of 1964. In 1967 the Employment Service will continue to expand and intensify its services to the labor community.

3. *Administration and Management Service.*—This Service provides or coordinates, as appropriate, leadership and assistance in overall administrative management activities within the Bureau and to affiliated employment security agencies. This responsibility involves budgeting, allocating, accounting, reporting, and auditing activities. In addition, the Service maintains the nationwide statistical reporting and validation system, and through it serves the needs of the Bureau and affiliated agencies for statistical data and economic research and analysis. The Service conducts evaluations of overall administration in affiliated agencies and assists in efforts to strengthen and improve management functions; provides assistance to them in their personnel administration and staff training responsibilities; monitors their compliance with Federal merit system standards; and assists them in the application and

MANPOWER ADMINISTRATION—Continued**General and special funds—Continued****BUREAU OF EMPLOYMENT SECURITY—Continued****SALARIES AND EXPENSES—continued**

utilization of electronic data processing facilities. For the Bureau, the Service provides centralized services and assistance involving such activities as management studies, organization control, employment ceiling control, procedural coordination, automatic data processing, office services, and general business management. In 1967, the Service will emphasize management improvement efforts, especially the automation of budgetary, fiscal accounting, and statistical reporting operations.

4. *Manpower development and training.*—The Bureau of Employment Security furnishes guidance and assistance to the States in the development, administration, and evaluation of a manpower program which provides: (a) payment of relocation assistance allowances to workers who have been forced to find employment in new areas; (b) payment for training, travel and subsistence training allowances to persons found in need of assistance during training conducted by Manpower Development and Training Act; (c) unemployed and underemployed persons with basic educational and occupational training; (d) counseling and testing services to such persons prior to, during, and after completion of training in accordance with their needs; (e) specialized services for jobseekers who require assistance in securing suitable employment, including youth, older workers, handicapped, minority groups, hard-core unemployed, and workers displaced by automation and technological change; (f) improved mobility of labor by guiding necessary shifts of workers between geographical areas and across occupational lines; (g) training needs surveys in relation to the occupational characteristics of job opportunities; (h) placement services to assist trainees and employers to satisfy their respective employment needs; (i) stimulation and support for community action to develop expanded educational and job opportunities; and (j) formulation and preparation of fiscal standards procedures and statistics associated with the MDTA program. In 1967, the MDTA will increase the scope and intensity of services to workers and employers.

5. *Farm labor contractor registration.*—The Farm Labor Service provides policy, administrative directions and procedures for implementation of the act and the Secretary's regulations; issues interpretative bulletins, and operating procedures; conducts field investigations to insure compliance with the provisions of the act and regulations; and when necessary, initiates cases against alleged violators of the provisions. In 1967 the Bureau will seek to resolve the legal problems which have prevented proper fulfillment of the act's requirements so that the program can function more effectively.

6. *Admission and employment in agriculture of non-immigrant aliens.*—The Bureau of Employment Security develops objectives, guidelines, and operating procedures for the recruitment, placement, and retention of domestic farmworkers in positions heretofore held by foreign farmworkers; regulates the admission of nonimmigrant aliens for employment in agriculture under the requirements of the Immigration and Nationality Act and the Secretary's regulations governing such aliens. In 1967 the Bureau will conduct a program which will satisfy the needs of American growers through the proper channeling of domestic farmworkers.

7. *Admission and employment of immigrant aliens.*—This activity provides for the administration of the 1965 amendments to Public Law 414, the Immigration and Nationality Act of 1952. Under the new provisions, immigrants wishing to work will not be allowed to enter the United States unless the Secretary has certified that, "there are not sufficient workers in the United States who are able, willing, qualified, and available . . . and the employment of such aliens will not adversely affect wages and working conditions of the workers in the United States similarly employed."

A supplemental appropriation for 1966 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

Identification code 12-05-0311-0-1-652	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	11,954	14,153	15,993
11.3 Positions other than permanent.....	255	137	4
11.5 Other personnel compensation.....	153	27	21
Total personnel compensation.....	12,362	14,317	16,018
12.0 Personnel benefits.....	888	1,068	1,200
21.0 Travel and transportation of persons.....	1,198	1,166	1,302
22.0 Transportation of things.....	28	41	57
23.0 Rent, communications, and utilities.....	609	748	778
24.0 Printing and reproduction.....	406	334	351
25.1 Other services.....	747	525	566
25.2 Services of other agencies.....	355	839	1,435
26.0 Supplies and materials.....	190	220	237
31.0 Equipment.....	50	115	97
41.0 Grants, subsidies, and contributions.....	100	165	100
99.0 Total obligations.....	16,934	19,538	22,141

Personnel Summary

Total number of permanent positions.....	1,421	1,608	1,684
Full-time equivalent of other positions.....	0	15	0
Average number of all employees.....	1,289	1,411	1,560
Average GS grade.....	9.7	9.7	9.7
Average GS salary.....	\$9,809	\$10,138	\$10,319

Proposed for separate transmittal:**SALARIES AND EXPENSES****Program and Financing (in thousands of dollars)**

Identification code 12-05-0311-1-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Admission and employment of immigrant aliens (costs—obligations).....		790	
Financing:			
New obligational authority.....		790	
New obligational authority:			
40 Appropriation.....			
42 Proposed transfer from "Unemployment Compensation for Federal Employees and Ex-Servicemen".....		790	
43 Appropriation (adjusted).....		790	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		790	
72 Obligated balance, start of year.....			290
74 Obligated balance, end of year.....		-290	
90 Expenditures.....		500	290

Under existing legislation, 1966.—This activity provides for the administration and execution of the 1965 amendments to Public Law 414, the Immigration and Nationality Act of 1952. Under the new provisions, immigrants wishing to work will not be allowed to enter the United States unless the Secretary has certified that, "there are not sufficient workers in the United States who are able, willing, qualified, and available . . . and the employment of such aliens will not adversely affect wages and working conditions of the workers in the United States similarly employed."

LIMITATION ON GRANTS TO STATES FOR UNEMPLOYMENT COMPENSATION AND EMPLOYMENT SERVICE ADMINISTRATION

(Trust fund)

For grants in accordance with the provisions of the Act of June 6, 1933, as amended (29 U.S.C. 49-49n), for carrying into effect section 602 of the Servicemen's Readjustment Act of 1944, for grants to the States as authorized in title III of the Social Security Act, as amended (42 U.S.C. 501-503), including, upon the request of any State, the purchase of equipment, and the payment of rental for space made available to such State in lieu of grants for such purpose, and for expenses not otherwise provided for, necessary for carrying out title XV of the Social Security Act, as amended (68 Stat. 1130), [\$492,100,000] \$508,950,000 may be expended from the employment security administration account in the Unemployment trust fund, and of which \$10,000,000 shall be available only to the extent necessary to meet increased costs of administration resulting from changes in a State law or increases in the number of claims filed and claims paid or increased salary costs resulting from changes in State salary compensation plans embracing employees of the State generally over those upon which the State's basic grant (or the allocation for the District of Columbia) was based, which increased costs of administration cannot be provided for by normal budgetary adjustments: *Provided*, That any portion of the funds granted to a State in the current fiscal year and not obligated by the State in that year shall be returned to the Treasury and credited to the account from which derived: *Provided further*, That such amounts as may be agreed upon by the Department of Labor and the Post Office Department shall be used for the payment, in such manner as said parties may jointly determine, of postage for the transmission of official mail matter in connection with the administration of unemployment compensation systems and employment services by States receiving grants herefrom.

Grants to States, next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States under title III of the Social Security Act, as amended, and under the Act of June 6, 1933, as amended, for the first quarter of the next succeeding fiscal year, such sums as may be necessary, the obligations incurred and the expenditures made thereunder for payments under such title and under such Act of June 6, 1933, to be charged to the appropriation therefor for that fiscal year: *Provided*, That the payments made pursuant to this paragraph shall not exceed the amount obligated by the United States for such purposes for the fourth quarter of the current fiscal year. (29 U.S.C. 49-49n; 38 U.S.C. 2001-2014; 42 U.S.C. 501-503, 1101-1105, 1361-1371; 79 Stat. 590, Department of Labor Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Unemployment insurance service.....	234,774	242,297	248,275
2. Employment service.....	181,442	215,469	248,705
3. Administration and management.....	20,239	24,637	25,234
4. Contingency fund.....		10,000	10,000
5. Obligations incurred for above programs in other years.....	1,774	-34,274	
Total obligations.....	438,229	458,129	532,214
Financing:			
Receipts and reimbursements from: Adminis- trative budget accounts:			
Emergency preparedness functions.....	-289	-289	-250
Current employment and labor turnover statistics program.....	-9	-14	-14
Advances for employment services.....			-23,000

Program and Financing (in thousands of dollars)—Continued

	1965 actual	1966 estimate	1967 estimate
Financing—Continued			
Unobligated balance lapsing.....	19,479		
Limitation available from subsequent year.....	-34,274		
Limitation available from prior year.....	32,500	34,274	
Limitation.....	455,636	492,100	508,950

Grants are made to States for the salaries and other expenses of about 59,729 State employees in administering the Unemployment Compensation and Employment Service programs. An amount of \$508,950 thousand will be financed from Federal payroll taxes and \$23 million will be advanced to the trust fund from the general fund. Obligations for 1967 are estimated to be an increase of \$39,850 thousand over the 1966 estimate, primarily for State salary increases averaging \$300 per employee, financing of Youth Services on a full-year basis, and the hiring of 1,516 employees for expansion of employment services and handling the increased work in unemployment insurance program coverage, offset by management improvements and increased productivity of \$13,600 thousand.

1. *Unemployment Insurance Service.*—State employment security agencies pay compensation to unemployed workers, including Federal workers and ex-servicemen, and collect unemployment taxes from employers who are subject to unemployment insurance laws. Total administrative costs in 1967 are estimated at \$5,978 thousand more than in 1966; which includes \$10,815 thousand for mandatory salary, personnel benefits, and nonpersonal services, \$5,309 thousand for increase in the number of State employees to handle the expected increases in workload resulting from changes in State laws and increased coverage of the system; offset by \$3,900 thousand reflecting reduced activity consistent with workload, and \$6,246 thousand for management improvement and increased productivity. Federal grants in 1965 provided State administrative funds to collect \$3 billion in taxes, and pay \$2.3 billion in benefits to unemployed workers. Federal grants in 1967 are estimated to provide State administrative funds to collect \$2.9 billion in taxes, and pay \$2.1 billion in benefits to unemployed workers.

UNEMPLOYMENT INSURANCE SERVICE WORKLOADS

	[In thousands]			Percent change from 1966	1967 estimate
	1964 actual	1965 actual	1966 estimate		
<i>Basic workload</i>					
Employer tax accounts.....	2,384	2,405	2,444	1.6	2,484
Covered employees.....	42,896	44,200	45,100	2.0	46,000
Employee wage items recorded.....	138,313	141,879	148,717	2.0	151,687
Initial claims taken.....	14,815	12,953	11,857		11,857
Continued claims taken.....	83,460	70,460	64,279		64,279
New claims processed.....	8,159	7,241	6,542		6,542
Benefit payments made.....	72,350	61,123	56,130		56,130
Contested claims.....	5,838	5,336	4,572		4,572
Appeals.....	387	337	293		293

2. *Employment service.*—Federal grants finance the more than 2,000 local offices of the State Employment Service which provide a community manpower service by obtaining jobs for persons seeking employment, by providing workers for employers having jobs to offer, by developing programs to resolve the employment, unemployment, and manpower utilization problems, and by providing special services to employers, individuals, and

MANPOWER ADMINISTRATION—Continued

General and special funds—Continued

BUREAU OF EMPLOYMENT SECURITY—Continued

LIMITATION ON GRANTS TO STATES FOR UNEMPLOYMENT COMPENSATION AND EMPLOYMENT SERVICE ADMINISTRATION—continued

community groups. These functions are supplemented by counseling and testing to assist applicants in obtaining suitable jobs or to upgrade their skills through further training, and by assisting employers in analyzing their skill requirements and in solving problems of recruitment and turnover. Specialized services are offered to inexperienced and otherwise disadvantaged youth, particularly high school dropouts, and to others who are presently unsuited for available employment. Similarly, special services are offered to veterans, older workers, handicapped, and minority group job seekers. Communities are aided to develop employment opportunities and to provide employment services in areas where full-time offices are not feasible.

Total costs in 1967 are estimated at \$33,275 thousand more than in 1966; including \$11,495 thousand for mandatory salary, personnel benefits, \$7,989 thousand for expansion of employment services, and \$20,700 thousand for financing youth services on a full-year basis. These increases are partially offset by management improvements and increased productivity of \$6,909 thousand.

EMPLOYMENT SERVICE WORKLOADS

[In thousands]

	1964 actual	1965 actual	1966 estimate	Percent change from 1966	1967 estimate
<i>Basic workload</i>					
New applications.....	10,819	10,774	11,739	2.5	12,030
Counseling interviews.....	1,871	1,827	2,601	12.3	2,920
Individuals tested.....	2,182	2,246	3,000	6.3	3,190
Placements, nonagricultural..	6,669	6,523	6,723	2.1	6,865
Placements, agricultural.....	7,124	6,098	7,250	3.4	7,500

3. *Administration and management.*—State agency administrative staff provide leadership and direction for program activities in State and local offices; control the financial management and statistical reporting programs to assure effectiveness, efficiency and economy; and provide support services. Total costs in 1967 are estimated at \$597 thousand more than in 1966; \$1,042 thousand is for mandatory salary, personnel benefits, and nonpersonal services, offset by \$445 thousand for management improvements and increased productivity.

4. *Contingencies.*—This is provided to meet increases in costs due to unforeseen increases in the number of claims filed, changes in State compensation laws, and changes in State salary rates.

Object Classification (in thousands of dollars)

Identification code 12-05-6042-0-7-650	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,441	2,046	2,176
11.3 Positions other than permanent.....	43	16	17
11.5 Other personnel compensation.....	3	2	4
Total personnel compensation.....	1,487	2,064	2,197
12.0 Personnel benefits.....	110	155	164
21.0 Travel and transportation of persons.....	7	14	14

Object Classification (in thousands of dollars)—Continued

Identification code 12-05-6042-0-7-650	1965 actual	1966 estimate	1967 estimate
23.0 Rent, communications, and utilities.....	216	253	253
24.0 Printing and reproduction.....	5	21	21
25.1 Other services.....	5	4	33
25.2 Services of other agencies.....	116	113	123
26.0 Supplies and materials.....	20	21	21
31.0 Equipment.....	3	4	5
41.0 Grants, subsidies, and contributions.....	436,260	455,480	529,383
Subtotal.....	438,229	458,129	532,214
93.0 Administrative expenses included in schedule for funds as a whole.....	-437,931	-457,826	-508,950
99.0 Total obligations.....	298	303	23,264

Personnel Summary

Total number of permanent positions.....	215	285	290
Full-time equivalent of other positions.....	6	4	4
Average number of all employees.....	206	282	286
Average GS grade.....	8.0	8.1	8.1
Average GS salary.....	\$7,399	\$7,600	\$7,794

UNEMPLOYMENT COMPENSATION FOR FEDERAL EMPLOYEES AND EX-SERVICEMEN

For payments to unemployed Federal employees and ex-servicemen, as authorized by title XV of the Social Security Act as amended, **[\$131,000,000]** \$107,000,000, together with such amount as may be necessary to be charged to the subsequent year appropriation for the payment of benefits for any period subsequent to March 31 of the current year.

Unemployment compensation for Federal employees and ex-servicemen, next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States, as authorized by title XV of the Social Security Act, as amended, such amounts as may be required for payment to unemployed Federal employees and ex-servicemen for the first quarter of the next succeeding fiscal year, and the obligations and expenditures thereunder shall be charged to the appropriation therefor for that fiscal year: *Provided*, That the payments made pursuant to this paragraph shall not exceed the amount paid to the States for the first quarter of the current fiscal year. (38 U.S.C. 2001-2009; 42 U.S.C. 1361-1371; 79 Stat. 591; Department of Labor Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 12-05-0326-0-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Payments to Federal employees.....	56,682	45,086	45,086
2. Payments to ex-servicemen.....	78,274	63,600	63,600
3. Obligations incurred for above program in prior year.....	-10,457	-600	-----
10 Total program costs, funded— obligations (object class 13.0)....	124,499	108,086	108,686
Financing:			
17 Recovery of prior year obligations.....	-1,053	-1,686	-1,686
23 Proposed transfer of unobligated balance to "proposed for separate transmittal".....	-----	11,155	-----
25 Unobligated balance lapsing.....	3,097	11,896	-----
28 Appropriation available from subsequent year.....	-900	-300	-300
29 Appropriation available in prior year.....	11,357	900	300
New obligational authority.....	137,000	130,051	107,000

Program and Financing (in thousands of dollars)—Continued

Identification code 12-05-0326-0-1-652	1965 actual	1966 estimate	1967 estimate
New obligatory authority:			
40 Appropriation.....	137,000	131,000	107,000
45 Proposed transfer for civilian and military pay increases:			
"Salaries and expenses, Office of Manpower Administrator".....		-66	
"Manpower Development and Training Activities".....		-25	
"Salaries and expenses, Bureau of Apprenticeship and Training".....		-87	
"Salaries and expenses, Bureau of Employment Security".....		-32	
"Salaries and expenses, Bureau of Labor Standards".....		-39	
"Salaries and expenses, Women's Bureau".....		-11	
"Salaries and expenses, Wage and Hour Division".....		-264	
"Salaries and expenses, Bureau of Employees' Compensation".....		-58	
"Salaries and expenses, Bureau of Labor Statistics".....		-242	
"Salaries and expenses, Bureau of International Labor Affairs".....		-15	
"Salaries and expenses, Office of the Solicitor".....		-68	
"Salaries and expenses, Office of the Secretary".....		-35	
"Federal contract compliance program".....		-7	
Relation of obligations to expenditures:			
10 Total obligations.....	124,499	108,086	108,686
70 Receipts and other offsets (items 11-17).....	-1,053	-1,686	-1,686
71 Obligations affecting expenditures.....	123,446	106,400	107,000
72 Obligated balance, start of year.....	5	1,053	7,453
74 Obligated balance, end of year.....	-1,053	-7,453	-14,453
90 Expenditures.....	122,398	100,000	100,000

Funds are allocated to the States for payment of unemployment compensation to eligible Federal employees and ex-servicemen.

Weeks compensated under the unemployment compensation for Federal employees program were 1,354,348 in 1965. They are estimated to be considerably lower in 1966 and 1967. Weeks compensated under the unemployment compensation program for ex-servicemen were 2,079,614 in 1965 and likewise will be considerably lower in 1966 and 1967. The reduction in weeks compensated in both 1966 and 1967 results from our assumption there will be lower unemployment during these years and fewer separations from the armed services.

The increases in average weekly benefit amounts are due to our assumption of the continuing rise in State maximum weekly benefit amounts which are set by the State legislatures.

A supplemental appropriation for 1967 is anticipated for separate transmittal.

WORKLOAD STATISTICS

Year	Federal employees		Ex-servicemen		Total weeks compensated
	Weeks compensated	AWBA ¹	Weeks compensated	AWBA ¹	
1964.....	1,581,027	\$36.77	2,616,030	\$33.54	4,197,057
1965.....	1,354,348	37.65	2,079,614	36.12	3,433,962
1966.....	1,065,000	39.50	1,625,000	37.75	2,690,000
1967.....	1,017,000	41.35	1,558,000	39.35	2,575,000

¹ Average weekly benefit amount.

Proposed for separate transmittal:

UNEMPLOYMENT COMPENSATION FOR FEDERAL EMPLOYEES AND EX-SERVICEMEN

Program and Financing (in thousands of dollars)

Identification code 12-05-0326-1-1-652	1965 actual	1966 estimate	1967 estimate
Financing:			
22 Proposed transfer of unobligated balance from "Unemployment Compensation for Federal Employees and Ex-Servicemen".....		-11,155	
New obligatory authority.....			
		-11,155	
New obligatory authority:			
40 Appropriation.....		0	
41 Proposed transfer to:			
"Salaries and expenses, Office of Manpower Administrator" (annual appropriation act proposed).....		-15	
"Salaries and expenses, Bureau of Employment Security" (annual appropriation act proposed).....		-790	
"Salaries and expenses, Wage and Hour Division" (annual appropriation act proposed).....		-350	
"Trade adjustment activities, Office of Manpower Administrator" (annual appropriation act proposed).....		-10,000	
43 Appropriation (adjusted).....		-11,155	

It is proposed to utilize unobligated balances from this account to finance program supplementals in the Department in fiscal year 1966.

COMPLIANCE ACTIVITIES, MEXICAN FARM LABOR PROGRAM

Program and Financing (in thousands of dollars)

Identification code 12-05-0321-0-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Compliance and employer services (program costs, funded).....	758		
Change in selected resources ¹	-1		
10 Total obligations.....	757		
Financing:			
25 Unobligated balance lapsing.....	43		
40 New obligatory authority (appropriation).....	800		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	757		
72 Obligated balance, start of year.....	64		
77 Adjustments in expired accounts.....	-6		
90 Expenditures.....	815		

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$1 thousand; 1965, \$0.

Object Classification (in thousands of dollars)

Identification code 12-05-0321-0-1-652	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	598		
11.5 Other personnel compensation.....	1		
Total personnel compensation.....	599		

MANPOWER ADMINISTRATION—Continued**General and special funds—Continued****COMPLIANCE ACTIVITIES, MEXICAN FARM LABOR PROGRAM—CON.****Object Classification (in thousands of dollars)—Continued**

Identification code 12-05-0321-0-1-652	1965 actual	1966 estimate	1967 estimate
12.0 Personnel benefits.....	42		
21.0 Travel and transportation of persons.....	57		
22.0 Transportation of things.....	3		
23.0 Rent, communications, and utilities.....	47		
24.0 Printing and reproduction.....	2		
25.1 Other services.....	3		
26.0 Supplies and materials.....	4		
99.0 Total obligations.....	757		

Personnel Summary

Total number of permanent positions.....	164		
Average number of all employees.....	68		
Average GS grade.....	8.0		
Average GS salary.....	\$7,465		

SALARIES AND EXPENSES, MEXICAN FARM LABOR PROGRAM**Program and Financing (in thousands of dollars)**

Identification code 12-05-0322-0-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Determining Mexican labor requirements.....	110		
2. Supplying Mexican labor.....	531	2	
3. Administration and management.....	50		
Total program costs, funded.....	691	2	
Change in selected resources ¹	1	-2	
10 Total obligations.....	692		
Financing:			
22 Unobligated balance transferred from "Farm Labor supply revolving fund," (annual appropriation act).....	-692		
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	692		
72 Obligated balance, start of year.....	28	1	
74 Obligated balance, end of year.....	-1		
77 Adjustments in expired accounts.....		-1	
90 Expenditures.....	719		

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders: 1964, \$1 thousand; 1965, \$2 thousand; 1966, \$0.

Object Classification (in thousands of dollars)

Identification code 12-05-0322-0-1-652	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	407		
11.3 Positions other than permanent.....	75		
11.5 Other personnel compensation.....	29		
Total personnel compensation.....	511		
12.0 Personnel benefits.....	37		
21.0 Travel and transportation of persons.....	4		
22.0 Transportation of things.....	6		
23.0 Rent, communications, and utilities.....	36		
24.0 Printing and reproduction.....	3		

Object Classification (in thousands of dollars)—Continued

Identification code 12-05-0322-0-1-652	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	2		
26.0 Supplies and materials.....	7		
41.0 Grants, subsidies, and contributions.....	86		
99.0 Total obligations.....	692		

Personnel Summary

Total number of permanent positions.....	160	0	
Full-time equivalent of other positions.....	20	0	
Average number of all employees.....	84	0	
Average GS grade.....	6.3		
Average GS salary.....	\$6,595		

MISCELLANEOUS EXPIRED ACCOUNTS**Financing and Expenditures (in thousands of dollars)**

Identification code 12-05-9999-0-1-652	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	49	98	
74 Obligated balance, end of year.....	-98		
77 Adjustments in expired accounts.....	9		
90 Expenditures.....	-40	98	
Expenditures are distributed as follows:			
Temporary unemployment compensation, Bureau of Employment Security.....	26		
Grants to States for unemployment compensation and employment service administration.....	-110	98	
Office of Automation and Manpower, Salaries and expenses.....	44		

Public enterprise funds:**FARM LABOR SUPPLY REVOLVING FUND****Program and Financing (in thousands of dollars)**

Identification code 12-05-4203-0-3-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Transportation of workers.....	658		
2. Rent and maintenance of premises.....	55		
3. Meals furnished workers.....	226		
4. Medical care.....	97		
5. Other.....	175		
Total program costs, funded.....	1,211		
Change in selected resources: ¹	-195		
10 Total obligations.....	1,016		
Financing:			
14 Receipts and reimbursements from: Non-Federal sources ²	-1,987		
21.98 Unobligated balance available, start of year.....	-527	-200	
23.98 Unobligated balance transferred to "Salaries and expenses, Mexican farm labor program" (net) (72 Stat. 462).....	692		
24.98 Unobligated balance available, end of year.....	200		
27 Capital transfer to general fund.....	605	200	
New obligational authority.....			

Program and Financing (in thousands of dollars)—Continued

Identification code 12-05-4203-0-3-652	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	1,016		
70 Receipts and other offsets (items 11-17).....	-1,987		
71 Obligations affecting expenditures.....	-971		
72.98 Obligated balance, start of year.....	529		
Receivables in excess of obligations, start of year.....		-83	
74.98 Receivables in excess of obligations, end of year.....	83		
77 Adjustments in expired accounts.....		83	
90 Expenditures.....	-359		
Cash transactions:			
93 Gross expenditures.....	1,562		
94 Applicable receipts.....	-1,921		

¹ Balance of selected resources are identified on the statement of financial condition.

² See narrative statement.

This fund covers transportation and other costs directly involved in importing Mexican farmworkers (7 U.S.C. 1461-1468). Public Law 87-345 dated October 3, 1961, extended the authority until December 31, 1964.

Budget program.—The program involves the recruitment, selection, and importation of Mexican workers for agricultural work on farms in the continental United States. Mexican workers recruited and selected by the Mexican Government were sent to three migratory stations in Mexico where they were examined for ability to do farmwork, screened for subversive activities, vaccinated, and transported to three reception centers in the United States where they were X-rayed, examined and treated for disease, and contracted to employers. This required the establishment and operation of reception centers to provide housing, subsistence, and medical care.

Financing.—The costs of operation of this program were met by fees charged the employer for each worker contracted. These rates were \$15 per worker for both contracting and recontracting. The fees provided for the cost of importing workers and for State activities and for the serological testing administered by the Public Health Service.

Operating results and financial condition.—The Mexican Farm Labor Program expired December 31, 1964. However, because of the 2-year time limitations for filing claims (article 39, Migrant Labor Agreement of 1951, as amended, and article 24 of the Standard Work Contract), a contingency reserve of \$200 thousand has been set up to meet potential obligations which may arise as a result of liquidation of the program. This reserve is reflected as an unobligated balance.

Article 39 of the Migrant Labor Agreement of 1951 and article 24 of the Standard Work Contract state:

“(a) The United States Government shall be relieved of liability as guarantor under the provision of Article 32 of this Agreement for any sum due a Mexican worker under this Agreement and the work contract unless written claim therefor is filed with the Secretary of Labor within 2 years from the date of termination of the work contract.

“(b) The employer shall be relieved of liability for any obligation whatsoever due a Mexican worker under this Agreement and the work contract unless written claim therefor is filed with the employer within the time pro-

vided in the State statute of limitation for filing such claims in the State in which the Mexican worker was employed at the time the obligation arose.

“Provided, however, that when a Mexican worker is transferred to another employer pursuant to this agreement, the limitation period specified in paragraph (a) of this Article shall begin on the date of termination of the work contract with the last such employer to whom the worker is so transferred.”

The June 30, 1965 unreserved earnings of \$399 thousand and capital of \$206 thousand have been paid into the Treasury. Should no claims arise which would properly be chargeable to the Farm Labor Supply Revolving Fund, the \$200 thousand reserve, plus any other savings which might materialize will be turned over to the U.S. Treasury.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	1,987		
Expense (net).....	-1,192		
Net operating income for the year.....	795		
Analysis of retained earnings:			
Retained earnings, start of year.....	497	200	
Unearned increment due to liquidation of fund.....	154		
Writeoff of unrealized earnings.....	-154		
Payment of earnings.....	-399	-200	
Transfer to "Salaries and expenses, Mexican Farm Labor Program," net.....	-692		
Retained earnings, end of year.....	200		

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	1,056	117		
Accounts receivable net.....	32	98		
Selected assets: ¹				
Supplies.....	49			
Deferred charges.....	146			
Fixed assets, net.....	274			
Total assets.....	1,557	215		
Liabilities:				
Current.....	561	15		
Government equity:				
Non-interest-bearing capital:				
Start of year.....	499	499		
Repayment of capital to Treasury.....		-206		
Donated assets (net).....		-293		
End of year.....	499			
Retained earnings.....	497	200		
Total Government equity.....	996	200		

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unobligated balance.....	527	200		
Invested capital and earnings.....	469			
Total Government equity.....	996	200		

¹ The changes in these items are reflected on the program and financing schedule.

MANPOWER ADMINISTRATION—Continued

Public enterprise funds—Continued

FARM LABOR SUPPLY REVOLVING FUND—Continued

Object Classification (in thousands of dollars)

Identification code 12-05-4203-0-3-652	1965 actual	1966 estimate	1967 estimate
BUREAU OF EMPLOYMENT SECURITY			
21.0 Travel and transportation of persons.....	658		
23.0 Rent, communications, and utilities.....	55		
25.1 Other services.....	197		
25.2 Meals.....	226		
26.0 Supplies and materials.....	4		
Total costs, funded.....	1,140		
94.0 Change in selected resources.....	-195		
Total obligations, Bureau of Em- ployment Security.....	945		
ALLOCATION TO PUBLIC HEALTH SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	37		
11.3 Positions other than permanent.....	7		
11.5 Other personnel compensation.....	1		
Total personnel compensation.....	45		
12.0 Personnel benefits.....	3		
21.0 Travel and transportation of persons.....	1		
23.0 Rent, communications, and utilities.....	1		
25.1 Other services.....	5		
26.0 Supplies and materials.....	16		
Total obligations, Public Health Service.....	71		
99.0 Total obligations.....	1,016		

Personnel Summary

ALLOCATION TO PUBLIC HEALTH SERVICE			
Total number of permanent positions.....	15	0	
Average number of all employees.....	10	0	
Average GS grade.....	5.5		
Average GS salary.....	\$5,934		

**ADVANCES TO EMPLOYMENT SECURITY ADMINISTRATION ACCOUNT
UNEMPLOYMENT TRUST FUND**

Program and Financing (in thousands of dollars)

Identification code 12-05-4310-0-3-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Loans to Employment Security Admin- istration account (costs—obligations) (object class 33.0).....	194,968	223,029	283,300
Financing:			
13 Receipts and reimbursements from:			
Loans repaid.....	-194,968	-223,029	-283,300
Revenue.....	-2,226	-2,400	-3,600
21.98 Unobligated balance available, start of year.....	-300,653	-302,879	-305,279
24.98 Unobligated balance available, end of year.....	302,879	305,279	308,879
New obligational authority.....			

Program and Financing (in thousands of dollars)—Continued

Identification code 12-05-4310-0-3-652	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	194,968	223,029	283,300
70 Receipts and other offsets (items 11-17).....	-197,194	-225,429	-286,900
71 Obligations affecting expenditures.....	-2,226	-2,400	-3,600
90 Expenditures.....	-2,226	-2,400	-3,600
Cash transactions:			
93 Gross expenditures.....	194,968	223,029	283,300
94 Applicable receipts.....	-197,194	-225,429	-286,900

This fund established by the Employment Security Act of 1960 (74 Stat. 970) makes advances without fiscal year limitation to the Employment Security Administration account in the Unemployment trust fund. The purpose of this fund is to finance the Federal and State administrative costs of the employment security programs on a repayable basis from the beginning of the fiscal year until the Federal unemployment tax receipts become available in February of the same fiscal year.

During 1965, the fifth year of operations, \$194,968 thousand was advanced to the Employment Security account and was repaid. During 1966, about \$223,029 thousand of the fund will be used to finance the program until the Federal unemployment tax receipts are received during February 1966.

The fund will be needed until the Employment Security Administration account accumulates a carryover balance of \$250 million. Earnings are retained to meet future requirements.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Financing program: Revenue (net operating income).....	2,226	2,400	3,600
Analysis of retained earnings: Retained earnings, start of year.....	12,653	14,879	17,279
Retained earnings, end of year.....	14,879	17,279	20,879

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	300,653	302,879	305,279	308,879
Total assets.....	300,653	302,879	305,279	308,879
Government equity:				
Non-interest-bearing capital:				
Start and end of year.....	288,000	288,000	288,000	288,000
Retained earnings.....	12,653	14,879	17,279	20,879
Total Government equity.....	300,653	302,879	305,279	308,879

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unobligated balance (total Govern- ment equity).....	300,653	302,879	305,279	308,879

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 12-05-3900-0-4-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Area redevelopment activities: Commerce.....	684	705	711
2. President's Committee on Juvenile Delinquency.....	25	46	48
3. President's Committee on Juvenile Delinquency: Health, Education, and Welfare.....	20	38	38
4. Job Corps: Office of Economic Opportunity.....	2,527	5,366	4,035
5. Miscellaneous services.....	30		
Total program costs, funded.....	3,286	6,155	4,832
Change in selected resources ¹	338		
10 Total obligations.....	3,624	6,155	4,832
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-3,684	-6,155	-4,832
25.98 Unobligated balance lapsing.....	60		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	3,624	6,155	4,832
70 Receipts and other offsets (items 11-17).....	-3,684	-6,155	-4,832
71 Obligations affecting expenditures.....	-60		
72.98 Obligated balance, start of year.....	59	351	344
74.98 Obligated balance, end of year.....	-351	-344	-344
77 Adjustments in expired accounts.....	-262	-7	
90 Expenditures.....	-614		

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$8 thousand; 1965, \$346 thousand; 1966, \$346 thousand; 1967, \$346 thousand.

Object Classification (in thousands of dollars)

Identification code 12-05-3900-0-4-652	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	497	293	300
11.3 Positions other than permanent.....	5		
Total personnel compensation.....	502	293	300
12.0 Personnel benefits.....	36	23	24
21.0 Travel and transportation of persons.....	12	9	9
23.0 Rent, communications, and utilities.....	16	9	9
24.0 Printing and reproduction.....	7	5	5
25.1 Other services.....	36	222	222
25.2 Services of other agencies.....		5	5
26.0 Supplies and materials.....	4	4	4
31.0 Equipment.....		1	1
41.0 Grants, subsidies, and contributions.....	3,011	5,584	4,253
99.0 Total obligations.....	3,624	6,155	4,832

Personnel Summary

Total number of permanent positions.....	66	35	35
Average number of all employees.....	52	31	32
Average GS grade.....	10.3	9.7	9.7
Average GS salary.....	\$9,811	\$9,438	\$9,438

LABOR-MANAGEMENT RELATIONS

General and special funds:

LABOR-MANAGEMENT SERVICES ADMINISTRATION

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the Welfare and Pension Plans Disclosure Act and the Labor-Management Reporting and Disclosure Act; expenses of commissions and boards to resolve labor-management disputes and other expenses for improving the climate of labor-management relations; and to render assistance in connection with reemployment under the several provisions of law respecting reemployment after active military service, [\$8,580,000] \$8,510,000. (29 U.S.C. 301-401; 18 U.S.C. 664; 18 U.S.C. 1027; 18 U.S.C. 1954; 50 U.S.C. App. 459; Department of Labor Appropriation Act, 1966.)

Note.—Excludes \$32 thousand for activities transferred in the estimates to the "Office of the Secretary, salaries and expenses." The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 12-10-0104-0-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Employee-management relations services.....	98	316	319
2. Labor-management policy development.....	115	260	265
3. Administration of reporting and disclosure laws.....	6,388	6,554	6,594
4. Promotion of compliance and assistance to veterans.....	822	830	728
5. Executive direction and administrative services.....	658	587	604
Total program costs, funded.....	8,081	8,547	8,510
Change in selected resources ¹	-109		
10 Total obligations.....	7,972	8,547	8,510
Financing:			
16 Comparative transfers to/from other accounts.....	-778	32	
25 Unobligated balance lapsing.....	549		
New obligational authority.....			
New obligational authority:			
40 Appropriation.....	7,743	8,580	8,510
41 Transferred to "Operating expenses, Public Building Services" General Services Administration (79 Stat. 531).....		-1	
43 Appropriation (adjusted).....	7,743	8,579	8,510
Relation of obligations to expenditures:			
10 Total obligations.....	7,972	8,547	8,510
70 Receipts and other offsets (items 11-17).....	-778	32	
71 Obligations affecting expenditures.....	7,194	8,579	8,510
72 Obligated balance, start of year.....	371	263	544
74 Obligated balance, end of year.....	-263	-544	-976
77 Adjustments in expired accounts.....	-80		
90 Expenditures.....	7,221	8,298	8,078

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$137 thousand; 1965, \$28 thousand; 1966, \$28 thousand; 1967, \$28 thousand.

This appropriation covers activities necessary to the administration and enforcement of the Labor-Management Reporting and Disclosure Act of 1959 (LMRDA); the Welfare and Pension Plans Disclosure Act (WPPDA) as amended, the several provisions of law respecting reemployment rights of veterans, reservists and National

LABOR-MANAGEMENT RELATIONS—Continued**General and special funds—Continued****LABOR-MANAGEMENT SERVICES ADMINISTRATION—Continued****SALARIES AND EXPENSES—continued**

Guardsmen on training duty, and to other functions required to sustain and carry out responsibilities of the Secretary of Labor in labor-management relations matters.

1. *Employee-management relations services.*—Assistance is provided to unions, employers, employees, and Federal agencies, in meeting long-range, complex, and critical labor-management problems. Included are arrangements for special studies and analyses, guidance in identifying and utilizing available public and private services, and technical assistance in estimating and planning for economic and work force adjustments as they will affect labor-management relations. Department of Labor inter-agency activities on labor-management relations matters are serviced and, as requested, Federal action with regard to particular disputes is coordinated. Inquiries concerning collective bargaining and other aspects of the labor-management relations area are answered. The functions vested in the Secretary of Labor under Executive Order 10988 are performed, including the development and issuance of appropriate interpretations, policies, and procedures. Requests of agencies and employee organizations for nominations of arbitrators are processed and appropriate actions are taken. Cooperative advice and assistance are provided the Civil Service Commission in carrying out the latter's responsibilities under Executive Order 10988. The Secretary's responsibilities under the Urban Mass Transportation Act of 1964, to assure appropriate protection for transportation employees affected by Federal assistance under the act, are provided.

2. *Labor-management policy development.*—Recommendations are developed for the Administrator and the Secretary with respect to appropriate policy for labor-management relations legislation, Executive orders, objectives for Federal programs affecting collective bargaining, and matters before the President's Advisory Committee on Labor-Management Policy. Studies are made of private policies affecting collective bargaining and of the performance of collective bargaining in relation to meeting current and prospective economic and social needs; labor-management relations research functions in the Department of Labor are coordinated and special studies are made of particular situations. Research programs pertaining to the LMRDA and the WPPDA are developed and executed.

3. *Administration of reporting and disclosure laws.*—This activity covers the administration and enforcement of the LMRDA and WPPDA. Approximately 79% of the obligations are devoted to LMRDA activities and approximately 21% to WPPDA activities. Reporting forms and instructions are devised and reports from labor organizations, union officers and employees, employers and labor relations consultants and welfare and pension plan administrators are examined for compliance with the acts (approximately 228,000 reports will be received in 1967) with comprehensive analysis made of selected reports. Reports are made available for disclosure to the public. Interpretations and regulations pertaining to the acts are developed and promulgated, as are policies and standards for the conduct of elections. Technical assistance to further voluntary compliance, including clinics and work-

shops, publications and visual aids, is provided to those affected by the acts. Under the provisions of the acts, complaints alleging violations of the law are investigated and special investigations are conducted in areas where evidence exists of persistent or willful violations. Investigations involving approximately 9,000 cases are estimated in 1967. Supervision is provided for the conduct of rerun elections held under court order or waiver. The programs related to disclosure under the LMRDA, and to technical assistance, investigation and enforcement under both acts are conducted primarily through 24 area offices and 12 resident offices, under the direction of 5 regional offices.

4. *Promotion of compliance and assistance to veterans.*—Assistance is provided veterans, reservists, and National Guardsmen on training duty to secure reinstatement with their preservice employers and other employment advantages to which they may be entitled, based on seniority accrued while in military service. Compliance is advanced by informing employers and labor organizations of their reemployment responsibilities. Specific complaints of ex-servicemen are investigated and if violation of law is apparent, litigation is recommended when voluntary compliance cannot be achieved.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
12-10-0104-0-1-652			
Personnel compensation:			
11.1 Permanent positions.....	6,228	6,432	6,528
11.3 Positions other than permanent.....	61	94	94
11.5 Other personnel compensation.....	36	22	18
Total personnel compensation.....	6,324	6,548	6,640
12.0 Personnel benefits.....	477	500	507
13.0 Benefits for former personnel.....		14	
21.0 Travel and transportation of persons.....	386	509	454
22.0 Transportation of things.....	24	21	24
23.0 Rent, communications, and utilities.....	254	242	250
24.0 Printing and reproduction.....	107	132	123
25.1 Other services.....	86	113	93
25.2 Services of other agencies.....	233	342	301
26.0 Supplies and materials.....	75	116	108
31.0 Equipment.....	5	9	9
99.0 Total obligations.....	7,972	8,547	8,510

Personnel Summary

Total number of permanent positions.....	711	690	671
Full-time equivalent of other positions.....	10	11	11
Average number of all employees.....	678	665	654
Average GS grade.....	9.2	9.2	9.3
Average GS salary.....	\$9,423	\$9,904	\$10,126

BUREAU OF VETERANS' REEMPLOYMENT RIGHTS**SALARIES AND EXPENSES****Program and Financing (in thousands of dollars)**

Identification code	1965 actual	1966 estimate	1967 estimate
12-10-0181-0-1-805			
Financing:			
16 Comparative transfers to other accounts.....	810		
25 Unobligated balance lapsing.....	11		
40 New obligational authority (appropriation).....	821		

Program and Financing (in thousands of dollars)—Continued

Identification code 12-10-0181-0-1-805	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17)	810		
71 Obligations affecting expenditures	810		
72 Obligated balance, start of year	70	48	
74 Obligated balance, end of year	-48		
77 Adjustments in expired accounts	-18		
90 Expenditures	813	48	

BUREAU OF LABOR-MANAGEMENT REPORTS

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 12-10-0103-0-1-652	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year	24		
77 Adjustments in expired accounts	-22		
90 Expenditures	1		

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 12-10-3900-0-4-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Sale of reproductions of pension plans and financial reports	11	11	11
2. Miscellaneous services to other accounts	21	10	10
10 Total program costs, funded—obligations	32	21	21
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts	-21	-10	-10
14 Non-Federal sources ¹	-11	-11	-11
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations	32	21	21
70 Receipts and other offsets (items 11-17)	-32	-21	-21
71 Obligations affecting expenditures			
90 Expenditures			

¹ Reimbursement from non-Federal sources are derived from the sale of publications and reproductions as authorized by 29 U.S.C. 9.

Object Classification (in thousands of dollars)

Identification code 12-10-3900-0-4-652	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions	12	13	13
11.3 Positions other than permanent	12	3	3
11.5 Other personnel compensation	7	4	4
Total personnel compensation	31	20	20
12.0 Personnel benefits	1	1	1
99.0 Total obligations	32	21	21

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions	3	3	3
Average number of all employees	3	3	3
Average GS grade	3.0	3.0	3.0
Average GS salary	\$4,005	\$4,289	\$4,429

WAGE AND LABOR STANDARDS

General and special funds:

BUREAU OF LABOR STANDARDS

SALARIES AND EXPENSES

For expenses necessary for the promotion of industrial safety, employment stabilization, and amicable industrial relations for labor and industry; performance of safety functions of the Secretary under the Federal Employees' Compensation Act, as amended (5 U.S.C. 784(c)) and the Longshoremen's and Harbor Workers' Compensation Act, as amended (72 Stat. 835); and not less than **[\$387,000]** \$411,000 for the work of the President's Committee on Employment of the Handicapped, as authorized by the Act of July 11, 1949 (63 Stat. 409); **[\$3,242,500]** \$3,349,000; *Provided*, That no part of the appropriation for the President's Committee shall be subject to reduction or transfer to any other department or agency under the provisions of any existing law; including purchase of reports and of material for informational exhibits. (5 U.S.C. 611, 784(b); 33 U.S.C. 941; Reorganization Plan No. 2 of 1946; Reorganization Plan No. 6 of 1950; Reorganization Plan No. 19 of 1950; Department of Labor Appropriation Act, 1966.)

Note.—Excludes \$11,000 transferred in the estimates to "Salaries and expenses, Office of the Secretary." The amounts obligated in 1965 and 1966 are shown in the schedules as comparative transfers.

Financing and Expenditures (in thousands of dollars)

Identification code 12-15-0102-0-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Improving working conditions of wage earners	667	664	652
2. Reducing industrial accidents	1,893	1,946	2,010
3. Promoting employment of the handicapped	356	391	411
4. Administration and management services	258	270	276
Total program costs, funded	3,174	3,270	3,349
Change in selected resources ¹	106		
10 Total obligations	3,280	3,270	3,349
Financing:			
16 Comparative transfers to other accounts	331	11	
25 Unobligated balance lapsing	64		
New obligational authority	3,675	3,282	3,349
New obligational authority:			
40 Appropriation	3,675	3,243	3,349
46 Proposed transfer from "Unemployment Compensation for Federal Employees and Ex-Servicemen" for civilian pay increases		39	
Relation of obligations to expenditures:			
10 Total obligations	3,280	3,270	3,349
70 Receipts and other offsets (items 11-17)	331	11	
71 Obligations affecting expenditures	3,611	3,282	3,349
72 Obligated balance, start of year	332	320	597
74 Obligated balance, end of year	-320	-597	-946
77 Adjustments in expired accounts	-61		
90 Expenditures	3,562	3,005	3,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$15 thousand; 1965, \$121 thousand; 1966, \$121 thousand; 1967, \$121 thousand.

WAGE AND LABOR STANDARDS—Continued

General and special funds—Continued

BUREAU OF LABOR STANDARDS—Continued

SALARIES AND EXPENSES—Continued

1. *Improving working conditions of wage earners.*—This is accomplished by assisting and advising States on labor law administration and their adoption of appropriate labor legislation or codes; by working with State and Federal agencies for better migratory labor conditions; and by developing suitable standards for young workers.

2. *Reducing industrial accidents.*—This involves providing engineering consultation, technical advice, educational and promotional assistance in all phases of occupational accident prevention to States, labor unions, maritime and special industries, and Federal agencies. With respect to Federal employees, Mission SAFETY-70 is a program to reduce costs and incidence of injuries 30% by 1970, with a potential savings of 200 lives, 45,000 injuries, and \$250 million.

3. *Promoting employment of the handicapped.*—A continuing program of public information and education is conducted through the President's Committee to advance employment of the handicapped citizen; cooperation is maintained with all national groups interested in the field, including the Governors' Committees in the States and 1,500 local committees.

Object Classification (in thousands of dollars)

Identification code 12-15-0102-0-1-652	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,430	2,453	2,500
11.5 Other personnel compensation.....	3	3	3
Total personnel compensation.....	2,433	2,456	2,502
12.0 Personnel benefits.....	182	181	182
21.0 Travel and transportation of persons.....	195	183	182
22.0 Transportation of things.....	8	14	13
23.0 Rent, communications, and utilities.....	106	87	92
24.0 Printing and reproduction.....	138	147	168
25.1 Other services.....	15	40	41
25.2 Services of other agencies.....	153	111	111
26.0 Supplies and materials.....	40	37	43
31.0 Equipment.....	10	15	14
99.0 Total obligations.....	3,280	3,270	3,349

Personnel Summary

Total number of permanent positions.....	265	265	264
Full-time equivalent of other positions.....	9	0	0
Average number of all employees.....	263	252	250
Average GS grade.....	9.2	9.2	9.2
Average GS salary.....	\$9,316	\$9,808	\$9,843
Average salary of ungraded positions.....	\$5,554	\$5,554	\$5,554

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 12-15-3904-0-4-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Improving working conditions of wage earners (costs—obligations) (object class 25.2).....		60	60

Program and Financing (in thousands of dollars)—Continued

Identification code 12-15-3904-0-4-652	1965 actual	1966 estimate	1967 estimate
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....		-60	-60
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....		60	60
70 Receipts and other offsets (items 11-17).....		-60	-60
71 Obligations affecting expenditures.....			
72.98 Obligated balance, start of year.....	60	21	21
74.98 Obligated balance, end of year.....	-21	-21	-21
90 Expenditures.....	39		

General and special funds:

WOMEN'S BUREAU

SALARIES AND EXPENSES

For expenses necessary for the work of the Women's Bureau, as authorized by the Act of June 5, 1920 (29 U.S.C. 11-16), including purchase of reports and material for informational exhibits, [\$860,000] \$888,000. (Department of Labor Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 12-15-0600-0-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Advancement of women's employment opportunities and status.....	750	832	848
2. Interdepartmental Committee and Citizens' Advisory Council on the Status of Women.....	36	39	40
Total program costs, funded.....	786	871	888
Change in selected resources ¹	5		
10 Total obligations.....	791	871	888
Financing:			
25 Unobligated balance lapsing.....	8		
New obligational authority.....	799	871	888
New obligational authority:			
40 Appropriation.....	799	860	888
46 Proposed transfer from "Unemployment Compensation for Federal Employees and Ex-Servicemen" for civilian pay increases.....		11	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	791	871	888
72 Obligated balance, start of year.....	56	41	107
74 Obligated balance, end of year.....	-41	-107	-175
77 Adjustments in expired accounts.....	-2		
90 Expenditures.....	804	805	820

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$8 thousand; 1965, \$13 thousand; 1966, \$13 thousand; 1967, \$13 thousand.

1. *Advancement of women's employment opportunities and status.*—The Women's Bureau seeks to enlarge economic, civil, and political rights and opportunities for women through its educational, research, legislative, and promotional activities, its staff work for the Interdepart-

mental Committee on the Status of Women and the Citizens' Advisory Council on the Status of Women; and its services to Governors' Commissions on the Status of Women, to other Government agencies and to national, State, and local groups. Its programs are especially designed to advance the position of the 26.5 million women in the labor force through the promotion of improved working conditions, expanded job opportunities, better training and more adequate counseling services. Through informational, technical, and advisory programs, the Bureau also contributes to the advancement of the position of women in other lands.

2. *Interdepartmental Committee and Citizens' Advisory Council on the Status of Women.*—The Interdepartmental Committee on the Status of Women maintains a continuing review and evaluation of the progress of Federal departments and agencies in advancing the status of women; stimulates cooperation among Federal agencies, State and local governments, Governors' Commissions on the Status of Women, and public and private organizations with programs in areas of special concern to women; encourages research on factors affecting the status of women; and reports annually on activities of the Committee and Council to the President.

The Citizens' Advisory Council on the Status of Women encourages and stimulates action with private institutions, organizations, and individuals working for improvement of conditions and services of special concern to women; reviews and evaluates their progress; advises and assists the Committee in evaluating total progress made and recommends action for accelerated progress; and considers new ways to advance the status of women and recommends appropriate action to the Committee.

Object Classification (in thousands of dollars)

Identification code 12-15-0600-0-1-652	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	617	651	670
11.3 Positions other than permanent.....			
11.5 Other personnel compensation.....			
Total personnel compensation.....	617	651	670
12.0 Personnel benefits.....	44	49	50
21.0 Travel and transportation of persons.....	31	40	40
22.0 Transportation of things.....	2	2	2
23.0 Rent, communications, and utilities.....	27	28	29
24.0 Printing and reproduction.....	33	56	56
25.1 Other services.....	24	28	26
25.2 Services of other agencies.....	1	1	1
26.0 Supplies and materials.....	11	15	13
31.0 Equipment.....	1	1	1
99.0 Total obligations.....	791	871	888

Personnel Summary

Total number of permanent positions.....	77	76	76
Average number of all employees.....	72	72	72
Average GS grade.....	8.5	8.5	8.5
Average GS salary.....	\$8,725	\$9,125	\$9,303

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 12-15-3906-0-4-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Advancement of women's employment opportunities and status (costs—obligations).....	28	40	
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-61	-40	
25 Unobligated balance lapsing.....	33		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	28	40	
70 Receipts and other offsets (items 11-17).....	-61	-40	
71 Obligations affecting expenditures.....	-33		
72 Obligated balance, start of year.....	10	7	
74 Obligated balance, end of year.....	-7		
90 Expenditures.....	-31	7	

Object Classification (in thousands of dollars)

11.3 Personnel compensation: Positions other than permanent.....		21	
12.0 Personnel benefits.....		2	
21.0 Travel and transportation of persons.....	5	3	
24.0 Printing and reproduction.....		1	
25.1 Other services.....	7	6	
25.2 Services of other agencies.....	16	7	
99.0 Total obligations.....	28	40	

Personnel Summary

Average number of all employees.....	0	2	
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General and special funds:

WAGE AND HOUR DIVISION

SALARIES AND EXPENSES

For expenses necessary for performing the duties imposed by the Fair Labor Standards Act of 1938, as amended, *the Service Contract Act of 1965 (79 Stat. 1034)*, and the Act to provide conditions for the purchase of supplies and the making of contracts by the United States, approved June 30, 1936, as amended (41 U.S.C. 35-45), including reimbursements to State, Federal, and local agencies and their employees for inspection services rendered **[\$20,905,000]** **\$22,256,000.** (29 U.S.C. 201-219, 251-262, *Department of Labor Appropriation Act, 1966.*)

Note.—Excludes \$138 thousand for activities transferred in the estimates to "Office of the Secretary, salaries and expenses." The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

WAGE AND LABOR STANDARDS—Continued**General and special funds—Continued**

WAGE AND HOUR DIVISION—Continued

SALARIES AND EXPENSES—continued

Program and Financing (in thousands of dollars)

Identification code 12-15-0752-0-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Enforcement.....	16,928	17,538	17,975
2. Wage determinations and regulations.....	1,026	1,058	1,788
3. Research and legislative analysis.....	1,591	1,726	1,771
4. Administration and management services.....	806	731	764
Total program costs, funded.....	20,351	21,053	22,297
Changes in selected resources ¹	-5		
10 Total obligations.....	20,346	21,053	22,297
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-40	-41	-41
16 Comparative transfers to other accounts.....	138	138	
25 Unobligated balance lapsing.....	508		
New obligational authority.....	20,952	21,150	22,256
New obligational authority:			
40 Appropriation.....	20,952	20,905	22,256
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531).....		-19	
43 Appropriation (adjusted).....	20,952	20,886	22,256
46 Proposed transfer from "Unemployment Compensation for Federal Employees and Ex-Servicemen" for civilian pay increases.....		264	
Relation of obligations to expenditures:			
10 Total obligations.....	20,346	21,053	22,297
70 Receipts and other offsets (items 11-17).....	98	97	-41
71 Obligations affecting expenditures.....	20,444	21,150	22,256
72 Obligated balance, start of year.....	719	819	1,869
74 Obligated balance, end of year.....	-819	-1,869	-3,125
77 Adjustments in expired accounts.....	-50		
90 Expenditures.....	20,295	20,100	21,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$33 thousand; 1965, \$28 thousand; 1966, \$28 thousand; 1967, \$28 thousand.

The Division obtains compliance with minimum standards respecting wages, hours, and other employment conditions which are applicable to industries engaged in interstate commerce and to certain contractors engaged in performing services for or furnishing goods to the Government.

1. *Enforcement.*—Information media are used to inform employers and employees of their rights and responsibilities under the law. Investigations are made to correct violations and to assist employers in meeting legal requirements and workers in recovering wages due. During 1965 nearly 60,000 establishments were investigated under the

Fair Labor Standards Act and Public Contracts Act, and some 406,000 employees were found to be due wages in the amount of \$74.5 million of which employers agreed to pay \$24 million. In 1965 field work was completed for a survey which included investigation of some 14,000 establishments selected in accordance with approved statistical sampling procedures to determine the general level of compliance with the acts administered by the Division. Data obtained from the survey will help to direct the enforcement program in 1966 and 1967 toward those areas in which noncompliance is most likely to occur. In 1966 and 1967 it is anticipated that the enforcement program will continue at about the same level as in 1965. Under the Service Contract Act of 1965 attention will be directed in the latter part of 1966 toward information activities, training of staff and the development of investigation procedures. During 1966 a limited number of investigations will be conducted to determine compliance with the wage and fringe benefit provisions of the act after it becomes effective on January 20, 1966. It is planned to conduct approximately 2,500 such investigations in 1967. Enforcement of the wage and fringe benefit provisions of the Service Contract Act will be absorbed under the Division's existing enforcement program.

2. *Wage determinations and regulations.*—During 1966 the minimum wage rates under the Fair Labor Standards Act for 13 industries in Puerto Rico, the Virgin Islands, and American Samoa will be reviewed. In 1967, industry committees will review the minimum wage rates of 27 industries in Puerto Rico. It is estimated that applications for special minimum wage certificates for establishments will continue at an annual rate of 6,000 during 1966 and 1967 and applications for individual certificates will approximate 8,000. Regulations and interpretations are prepared to give effect to the Fair Labor Standards Act. Emphasis will be directed to development and revision of issuances affected by amendments to the act and changes in industry practices. As a result of adverse court decisions, no new wage determinations were issued in 1965 under the public contracts wage determination program. Pending the completion of court action or the development of alternative methods for making wage surveys, no new wage determination proceedings will be initiated. A program for collecting data and issuing determinations of prevailing wage rates and fringe benefits for classes of employees covered by the Service Contract Act of 1965 will be initiated in 1966 and continued in 1967. Necessary regulations and interpretations under the new act will be issued.

3. *Research and legislative analysis.*—Economic research on the effects of the wage, hour, and equal pay provisions of the Fair Labor Standards Act and Public Contracts Act and analysis and development of statistical data are provided. Studies were conducted in 1965 to provide current data for reports to the Congress and to provide statistical data needed in the consideration of administrative problems and legislative proposals. Further studies will be conducted in 1966 and 1967.

A supplemental appropriation for 1966 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)			
Identification code 12-15-0752-0-1-652	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	15,492	16,058	16,506
11.3 Positions other than permanent.....	80	73	89
11.5 Other personnel compensation.....	65	30	30
Total personnel compensation.....	15,637	16,162	16,625
12.0 Personnel benefits.....	1,176	1,212	1,247
21.0 Travel and transportation of persons.....	1,300	1,354	1,356
22.0 Transportation of things.....	48	55	60
23.0 Rent, communications, and utilities.....	448	379	438
24.0 Printing and reproduction.....	217	170	185
25.1 Other services.....	59	61	61
25.2 Services of other agencies.....	1,305	1,498	2,190
26.0 Supplies and materials.....	91	113	83
31.0 Equipment.....	62	49	53
42.0 Insurance claims and indemnities.....	3		
99.0 Total obligations.....	20,346	21,053	22,297

Personnel Summary			
Total number of permanent positions.....	1,853	1,823	1,827
Full-time equivalent of other positions.....	10	15	16
Average number of all employees.....	1,768	1,760	1,776
Average GS grade.....	9.4	9.6	9.6
Average GS salary.....	\$8,781	\$9,397	\$9,540

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 12-15-0752-1-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Enforcement.....		54	
2. Wage determinations and regulations.....		287	
3. Research and legislative analysis.....		5	
4. Administration and management services.....		4	
10 Total program costs, funded—obligations.....		350	
Financing:			
New obligatory authority.....		350	
New obligatory authority:			
40 Appropriation.....		0	
42 Proposed transfer from "Unemployment compensation for Federal employees and ex-servicemen".....		350	
43 Appropriation (adjusted).....		350	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		350	44
72 Obligated balance, start of year.....			44
74 Obligated balance, end of year.....		-44	
90 Expenditures.....		306	44

The Wage and Hour Division has primary responsibility for administering the Service Contract Act of 1965 which provides labor standards for the protection of employees of contractors and subcontractors furnishing services to or performing maintenance service for Federal agencies.

1. *Enforcement.*—The Division will utilize information media to inform employers and employees of their rights and responsibilities under the law. A limited number of investigations and safety and health inspections will be made in 1966 to correct violations and to assist employers in meeting legal requirements. Primary emphasis will be directed to information activities, investigator training, and the development of investigation procedures.

2. *Wage determinations and regulations.*—In 1966 the Division will initiate a program for issuing determinations of locally prevailing wage rates and fringe benefits for classes of employees subject to the Service Contract Act. Such determinations will be made available for use by contracting agencies in invitations to bid. Necessary regulations and interpretations will be issued. Data on wages and fringe benefits will be obtained by the Bureau of Labor Statistics.

3. *Research and legislative analysis.*—Technical assistance will be provided in connection with the development of the program for collecting data on prevailing wage rates and fringe benefits for classes of employees by locality.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 12-15-3900-0-4-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Enforcement: Office of the Solicitor.....	1	20	20
2. Miscellaneous services.....	3		
10 Total program costs, funded—obligations.....	4	20	20
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-4	-20	-20
New obligatory authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	4	20	20
70 Receipts and other offsets (items 11-17).....	-4	-20	-20
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions.....	4	17	17
12.0 Personnel benefits.....		1	1
21.0 Travel and transportation of persons.....		2	2
99.0 Total obligations.....	4	20	20

Personnel Summary

Total number of permanent positions.....	1	2	2
Average number of all employees.....	1	2	2
Average GS grade.....	11.0	11.0	11.0
Average GS salary.....	\$8,650	\$8,961	\$8,961

WAGE AND LABOR STANDARDS—Continued

General and special funds:

BUREAU OF EMPLOYEES' COMPENSATION

BUREAU OF EMPLOYEES' COMPENSATION, SALARIES AND EXPENSES

For necessary administrative expenses, ~~[\$4,495,000]~~ \$4,707,000, together with not to exceed ~~[\$63,000]~~ \$65,000 to be derived from the fund created by section 44 of the Longshoremen's and Harbor Workers' Compensation Act, as amended (33 U.S.C. 944). (5 U.S.C. 751-800; 33 U.S.C. 901-905; 42 U.S.C. 1651-1659, 1701-1717; Reorganization Plan No. 2 of 1946, 60 Stat. 1095; Reorganization Plan No. 19 of 1950, 64 Stat. 1271; Department of Labor Appropriation Act, 1965.)

Note.—Excludes \$32,000 for activities transferred in the estimates to Office of the Secretary, "Salaries and expenses." The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 12-15-1520-0-1-906	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct program:			
1. Disposition of compensation claims:			
(a) Federal employees.....	2,995	3,100	3,242
(b) Longshoremen and harbor workers.....	1,114	1,134	1,147
(c) Administration and manage- ment services.....	258	262	292
(d) Administration of War Claims Act.....	23	25	26
Total direct program costs, funded.....	4,390	4,521	4,707
Change in selected resources ¹	5		
Total direct obligations.....	4,395	4,521	4,707
Reimbursable program:			
2. Administration of Longshoremen's rehabilitation program (total re- imbursable program costs, funded— obligations).....	62	65	65
10 Total obligations.....	4,457	4,586	4,772
Financing:			
13 Receipts and reimbursements from: Trust fund accounts.....	-62	-63	-65
Proposed supplemental for civilian pay increase.....		-2	
16 Comparative transfers to other accounts.....	136	32	
25 Unobligated balance lapsing.....	3		
New obligational authority.....	4,534	4,553	4,707
New obligational authority:			
40 Appropriation.....	4,534	4,495	4,707
46 Proposed transfer from "Unemployment Compensation for Federal Employees and Ex-Servicemen" for: Civilian pay increases.....		51	
Military pay increases.....		7	
Relation of obligations to expenditures:			
10 Total obligations.....	4,457	4,586	4,772
70 Receipts and other offsets (items 11-17).....	74	-33	-65
71 Obligations affecting expenditures.....	4,531	4,553	4,707
72 Obligated balance, start of year.....	237	295	548
74 Obligated balance, end of year.....	-295	-548	-855
77 Adjustments in expired accounts.....	-41		
90 Expenditures.....	4,432	4,300	4,400

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders: 1964, \$9 thousand; 1965, \$14 thousand; 1966, \$14 thousand; 1967, \$14 thousand.

The Bureau administers the Federal Employees' Compensation Act, the Longshoremen's and Harbor Workers' Act, the Defense Bases Act, the War Risk Hazards Act, certain provisions of the War Claims Act, the Outer Continental Shelf Lands Act, and the Non-Appropriated Fund Instrumentalities Act.

1. *Disposition of compensation claims.*—Workloads are related to volume of new injury and death cases in covered employment and the servicing of cases originating in prior years.

(a) *Federal employees.*—On June 30, 1965, cases from prior years requiring further action numbered 49,000; the backlog in investigations was 120 cases.

WORKLOAD

	1964 actual	1965 actual	1966 estimate	1967 estimate
New injuries reported.....	109,623	111,079	112,000	113,000
Reopened cases.....	29,596	31,760	31,000	31,000
Total.....	139,219	142,839	143,000	144,000
Investigations made.....	1,888	1,628	1,700	1,800
Open cases, end of year:				
Receiving payment.....	20,525	20,649	20,800	21,000
Needing further development.....	24,953	28,320	28,200	27,000

(b) *Longshoremen and harbor workers.*—In addition to adjudicating claims presented to employers or their insurance carriers, hearings and conferences are held for the purpose of determining the rights of interested parties.

WORKLOAD

	1964 actual	1965 actual	1966 estimate	1967 estimate
New injuries reported.....	85,224	93,662	95,000	96,000
Formal hearings completed.....	377	370	375	380
Informal conferences.....	33,120	32,096	32,500	33,000

(c) *Administration and management services.*

(d) *Administration of War Claims Act.*—Claims are adjudicated and payments are made to certain wartime employees of U.S. Government contractors and to certain American citizens who were captured by the Japanese. In 1957, funds for the payment of all future benefits were transferred from the war claims fund to the general fund of the Treasury.

2. *Administration of longshoremen's rehabilitation program.*—The Bureau provides vocational rehabilitation services to permanently injured employees where such services are not available otherwise, financed by payment from a trust fund.

Object Classification (in thousands of dollars)

Identification code 12-15-1520-0-1-906	1965 actual	1966 estimate	1967 estimate
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	3,491	3,548	3,730
11.4 Special personal service payments.....	127	149	151
11.5 Other personnel compensation.....	21	9	9
Total personnel compensation.....	3,639	3,706	3,890
12.0 Personnel benefits.....	313	327	340
21.0 Travel and transportation of persons.....	91	109	98
22.0 Transportation of things.....	6	4	4
23.0 Rent, communications, and utilities.....	128	123	125
24.0 Printing and reproduction.....	58	52	50
25.1 Other services.....	100	135	130
26.0 Supplies and materials.....	50	47	47
31.0 Equipment.....	10	18	23
Total direct obligations.....	4,395	4,521	4,707

Object Classification (in thousands of dollars)—Continued			
Identification code 12-15-1520-0-1-906	1965 actual	1966 estimate	1967 estimate
Reimbursable obligations:			
11.1 Personnel compensation: Permanent positions.....	55	52	53
12.0 Personnel benefits.....	4	4	4
21.0 Travel and transportation of persons.....	2	6	6
23.0 Rent, communications, and utilities.....	1	1	1
26.0 Supplies and materials.....		1	1
Total reimbursable obligations.....	62	65	65
99.0 Total obligations.....	4,457	4,586	4,772
Personnel Summary			
Total number of permanent positions.....	525	514	531
Average number of employees.....	506	492	505
Average GS grade.....	6.6	6.6	6.7
Average GS salary.....	\$7,050	\$7,367	\$7,462

EMPLOYEES' COMPENSATION CLAIMS AND EXPENSES

For the payment of compensation and other benefits and expenses (except administrative expenses) authorized by law and accruing during the current or any prior fiscal year, including payments to other Federal agencies for medical and hospital services pursuant to agreement approved by the Bureau of Employees' Compensation; continuation of payment of benefits as provided for under the head "Civilian War Benefits" in the Federal Security Agency Appropriation Act, 1947; the advancement of costs for enforcement of recoveries in third-party cases; the furnishing of medical and hospital services and supplies, treatment, and funeral and burial expenses, including transportation and other expenses incidental to such services, treatment, and burial, for such enrollees of the Civilian Conservation Corps as were certified by the Director of such Corps as receiving hospital services and treatment at Government expense on June 30, 1943, and who are not otherwise entitled thereto as civilian employees of the United States, and the limitations and authority of the Act of September 7, 1916, as amended (5 U.S.C. 796), shall apply in providing such services, treatment, and expenses in such cases and for payments pursuant to sections 4(c) and 5(f) of the War Claims Act of 1948 (50 U.S.C. App. 2012); [\$48,530,000] \$44,375,000, together with such amount as may be necessary to be charged to the subsequent year appropriation for the payment of compensation and other benefits for any period subsequent to March 31 of the year: *Provided*, That, in the adjudication of claims under section 42 of the said Act of 1916, for benefits payable from this appropriation, authority under section 32 of the Act to make rules and regulations shall be construed to include the nature and extent of the proofs and evidence required to establish the right to such benefits without regard to the date of the injury or death for which claim is made. (5 U.S.C. 785; 42 U.S.C. 1701; 50 U.S.C. 2001-3013; Public Law 86-233, 73 Stat. 469; Department of Labor Appropriation Act, 1965.)

Program and Financing (in thousands of dollars)

Identification code 12-15-1521-0-1-906	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Federal civilian employees benefits.....	58,037	59,140	61,740
2. Armed Forces reservists benefits.....	13,939	14,000	13,300
3. War Claims Act benefits.....	493	550	500
4. Other benefits.....	995	1,510	1,460
10 Total program costs funded—obligations (object class 42.0).....	73,464	75,200	77,000
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-20,850	-26,670	-32,625
25 Unobligated balance lapsing.....	36		
40 New obligational authority (appropriation).....	52,650	48,530	44,375

Program and Financing (in thousands of dollars)—Continued			
Identification code 12-15-1521-0-1-906	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	73,464	75,200	77,000
70 Receipts and other offsets (items 11-17).....	-20,850	-26,670	-32,625
71 Obligations affecting expenditures.....	52,614	48,530	44,375
72 Obligated balance, start of year.....	54	10	3,000
74 Obligated balance, end of year.....	-10	-3,000	-7,000
90 Expenditures.....	52,658	45,540	40,375

Benefits are paid to approximately 22,000 civil employees of the Government disabled in the performance of duty or to their dependents, to dependents of certain reservists in the Armed Forces who died while on active duty with the Armed Forces or while engaged in authorized training in time of peace, to members of the Civil Air Patrol as authorized by the Act of August 3, 1956, and to others by various extensions of the Federal Employees' Compensation Act.

Benefits are also paid to approximately 300 employees of Government contractors and to American civilians who were captured by the Japanese. Funds for payment of all future benefits under this program were transferred from the War claims fund to the general fund of the Treasury in 1957.

WORKLOAD

	1964 actual	1965 actual	1966 estimate	1967 estimate
Long-term cases compensated.....	20,525	20,649	20,800	21,000
New injuries reported.....	109,623	111,079	112,000	113,000
Number of payments.....	450,789	454,547	458,560	481,787

BUREAU OF LABOR STATISTICS

General and special funds:

SALARIES AND EXPENSES

For expenses, not otherwise provided for, necessary for the work of the Bureau of Labor Statistics, including advances or reimbursement to State, Federal, and local agencies and their employees for services rendered, [\$19,726,000] \$20,785,000. (29 U.S.C. 2, 7, 181; Department of Labor Appropriation Act, 1966.)

Note.—Excludes \$53 thousand for activities transferred in the estimates to "Office of the Secretary, Salaries and expenses." The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 12-20-0200-0-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Manpower and employment.....	7,469	8,372	8,575
2. Prices and cost of living.....	2,884	3,000	3,191
3. Wages and industrial relations.....	3,093	3,365	3,868
4. Measurement of productivity.....	670	739	820
5. Industrial hazards.....	341	346	347
6. Foreign labor conditions.....	398	409	413
7. Program staff services.....	1,567	1,604	1,610
8. Administrative and management services.....	2,141	2,136	2,019
Total program costs, funded.....	18,563	19,972	20,843
Change in selected resources ¹	-51		
10 Total obligations.....	18,512	19,972	20,843

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$190 thousand (1965 adjustments, -\$99 thousand); 1965, \$40 thousand; 1966, \$40 thousand; 1967, \$40 thousand.

BUREAU OF LABOR STATISTICS—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 12-20-0200-0-1-652	1965 actual	1966 estimate	1967 estimate
Financing:			
11 Receipts and reimbursements: From administrative budget accounts.....	-56	-57	-58
16 Comparative transfers to other accounts.....	53	53	-----
25 Unobligated balance lapsing.....	33	-----	-----
New obligational authority.....	18,542	19,968	20,785
New obligational authority:			
40 Appropriation.....	18,542	19,726	20,785
41 Transfer to "Operating expenses, Public Building Service," General Services Administration (79 Stat. 531).....	-----	-1	-----
43 Appropriation (adjusted).....	18,542	19,725	20,785
46 Proposed transfer from "Unemployment Compensation for Federal Employees and Ex-Servicemen" for civilian pay increases.....	-----	242	-----
Relation of obligations to expenditures:			
10 Total obligations.....	18,512	19,972	20,843
70 Receipts and other offsets (items 11-17).....	-3	-4	-58
71 Obligations affecting expenditures.....	18,509	19,968	20,785
72 Obligated balance, start of year.....	828	1,170	2,638
74 Obligated balance, end of year.....	-1,170	-2,638	-4,533
77 Adjustments in expired accounts.....	-82	-----	-----
90 Expenditures.....	18,084	18,500	18,890

1. *Manpower and employment.*—The Bureau collects, issues, and analyzes comprehensive data on employment, unemployment, hours of work, earnings, and labor turnover. It publishes monthly estimates of the labor force, employment and unemployment, as well as providing greater detail on various labor force characteristics and industrial employment. Estimates of manpower requirements and supply, reviews of long-range labor force and employment trends, and special studies on manpower problems are prepared. Detailed studies of the outlook for specific occupations are carried out. Conducts experimental work on job vacancy statistics reporting.

2. *Prices and cost of living.*—The "Consumer Price Index" is published covering urban wage earners and clerical families for the Nation as a whole, for selected large cities, and for selected cities in Alaska. The "Wholesale Price Index" is issued monthly covering more than 2,000 industrial and agricultural products in primary markets. Special analytical studies of price changes are undertaken and research is conducted on standard budgets.

3. *Wages and industrial relations.*—Information is compiled on wages and related benefits in nonsupervisory employment for 80 major labor markets and for selected major industries; and on salaries in selected professional, administrative, and technical occupations. Monthly information is compiled on work stoppages and wage developments, and reports on employer expenditures on fringe benefits are issued. Studies are made of collective bargaining agreement provisions, trade union organization, and private welfare and pension plans.

4. *Measurement of productivity.*—Annual indexes of output per man-hour and analyses of productivity trends are provided. Studies are conducted on developments in automation and other technological changes, with analysis of adjustments to such changes. Studies are made of labor requirements for selected types of construction.

5. *Industrial hazards.*—The Bureau provides quarterly and annual information on industrial injuries, and detailed analyses of the causes of injuries for selected industries.

6. *Foreign labor conditions.*—Information, reports, and advisory services for policy and program work are provided on labor conditions in foreign countries, including prices, wages, employment, unemployment, unit labor costs, labor law, and labor standards.

7. *Program staff services.*—The Bureau establishes policies for the maintenance of statistical standards and improvement of statistical methodology. Special economic reports are prepared for the Commissioner, the Secretary, the Council of Economic Advisers, and other Government agencies, and research is conducted into problems of economic growth. This activity coordinates the Bureau's research and reports activities; plans and edits all publications and releases; and maintains a central inquiry service.

Object Classification (in thousands of dollars)

Identification code 12-20-0200-0-1-652	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	10,228	10,828	11,503
11.3 Positions other than permanent.....	231	251	286
11.5 Other personnel compensation.....	209	120	121
Total personnel compensation.....	10,667	11,198	11,910
12.0 Personnel benefits.....	772	818	872
21.0 Travel and transportation of persons.....	607	693	832
22.0 Transportation of things.....	16	20	20
23.0 Rent, communications, and utilities.....	1,077	1,225	1,298
24.0 Printing and reproduction.....	675	679	678
25.1 Other services.....	1,363	1,457	1,332
25.2 Services of other agencies.....	3,046	3,569	3,594
26.0 Supplies and materials.....	173	196	189
31.0 Equipment.....	90	116	120
42.0 Insurance claims and indemnities.....	25	-----	-----
99.0 Total obligations.....	18,512	19,972	20,843

Personnel Summary

Total number of permanent positions.....	1,326	1,363	1,437
Full-time equivalent of other positions.....	57	61	67
Average number of all employees.....	1,317	1,336	1,401
Average GS grade.....	7.9	8.0	8.1
Average GS salary.....	\$8,101	\$8,486	\$8,654
Average salary of ungraded positions.....	\$4,607	\$4,607	\$4,607

REVISION OF THE CONSUMER PRICE INDEX

Program and Financing (in thousands of dollars)

Identification code 12-20-0209-0-1-652	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	127	15	-----
74 Obligated balance, end of year.....	-15	-----	-----
77 Adjustments in expired accounts.....	-24	-----	-----
90 Expenditures.....	88	15	-----

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 12-20-3902-0-4-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Special economic and statistical studies:			
(a) Agriculture.....	25	26	31
(b) Atomic Energy Commission.....	21	16	
(c) Civil Service Commission.....	3		
(d) Classified.....	169	173	181
(e) Federal Reserve.....	12		
(f) Health, Education, and Welfare.....	24	95	26
(g) Labor:			
(1) Bureau of Labor Standards.....	26	28	30
(2) Bureau of International Labor Affairs.....		39	39
(3) Manpower Administration.....	33		
(4) Office of Manpower, Automation, and Training.....	76	76	71
(5) Wage and Hour and Public Contracts Divisions.....	764	1,224	1,662
(6) Bureau of Employment Security.....			700
(h) National Commission on Technology, Automation and Economic Progress.....	4	40	41
(i) National Science Foundation.....	60	127	101
(j) Navy.....	6	6	6
(k) President's Committee on Equal Employment Opportunity.....	102	117	118
(l) Treasury.....	47	30	
2. Mechanical tabulating services:			
(a) Agriculture.....	10	50	100
(b) Labor:			
(1) Bureau of Employment Security.....	84	102	117
(2) Labor - Management Services Administration.....	90	103	122
(3) Office of Manpower, Automation, and Training.....	162	248	189
(4) Wage and Hour and Public Contracts Divisions.....	35	35	36
3. Miscellaneous services.....	79	94	110
Total program costs, funded.....	1,833	2,628	3,680
Change in selected resources ¹	-2		
10 Total obligations.....	1,831	2,628	3,680
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-1,916	-2,361	-3,648
14 Non-Federal sources ²	-27	-29	-32
21.98 Unobligated balance available, start of year.....	-163	-238	
24.98 Unobligated balance available, end of year.....	238		
25.98 Unobligated balance lapsing.....	38		
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	1,831	2,628	3,680
70 Receipts and other offsets (items 11-17).....	-1,943	-2,390	-3,680
71 Obligations affecting expenditures.....	-112	238	
72 Obligated balance, start of year.....	193	77	114
74 Obligated balance, end of year.....	-77	-114	-112

Program and Financing (in thousands of dollars)—Continued

Identification code 12-20-3902-0-4-652	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures—Con.			
77 Adjustments in expired accounts.....	-15		
90 Expenditures.....	-11	201	2

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$87 thousand (1965 adjustment -\$85 thousand); 1965, \$0; 1966, \$0; 1967, \$0.
² Reimbursements from non-Federal sources are derived from furnishing statistical data to States, municipalities, labor organizations, private industry, and individuals as authorized by 29 U.S.C. 9.

Object Classification (in thousands of dollars)

Identification code 12-20-3902-0-4-652	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,344	1,727	2,586
11.3 Positions other than permanent.....	6	6	6
11.5 Other personnel compensation.....	44	35	25
Total personnel compensation			
	1,393	1,768	2,618
12.0 Personnel benefits.....	101	139	198
21.0 Travel and transportation of persons.....	97	239	308
23.0 Rent, communications, and utilities.....	184	332	331
24.0 Printing and reproduction.....	6	30	62
25.1 Other services.....	7	1	
25.2 Services of other agencies.....	26	82	109
26.0 Supplies and materials.....	1	6	7
31.0 Equipment.....	15	31	47
99.0 Total obligations.....	1,831	2,628	3,680

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Average number of all employees.....	186	234	343
Average GS grade.....	7.3	7.7	7.8
Average GS salary.....	\$7,256	\$7,474	\$7,548

BUREAU OF INTERNATIONAL LABOR AFFAIRS

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the conduct of international labor affairs, **[\$1,204,000]** \$1,230,000. (Department of Labor Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 12-25-0150-0-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. International organization affairs.....	212	221	247
2. Foreign labor policy development.....	249	258	261
3. Labor and manpower technical services.....	156	163	144
4. Trade negotiations.....	174	311	309
5. Administration and management services.....	249	266	269
Total program costs, funded			
	1,040	1,219	1,230
Change in selected resources ¹	4		
10 Total obligations.....	1,044	1,219	1,230
Financing:			
16 Comparative transfer from other accounts.....	-174		
25 Unobligated balance lapsing.....	12		
New obligational authority			
	882	1,219	1,230

**BUREAU OF INTERNATIONAL LABOR
AFFAIRS—Continued**

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 12-25-0150-0-1-652	1965 actual	1966 estimate	1967 estimate
New obligational authority:			
40 Appropriation.....	882	1,204	1,230
46 Proposed transfer from "Unemployment Compensation for Federal Employees and Ex-Servicemen" for civilian pay increases.....		15	
Relation of obligations to expenditures:			
10 Total obligations.....	1,044	1,219	1,230
70 Receipts and other offsets (items 11-17).....	-174		
71 Obligations affecting expenditures.....	870	1,219	1,230
72 Obligated balance, start of year.....	13	48	167
74 Obligated balance, end of year.....	-48	-167	-297
77 Adjustments in expired accounts.....	-23		
90 Expenditures.....	811	1,100	1,100

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$24 thousand (1965 adjustments, -\$24 thousand); 1965, \$4 thousand; 1966, \$4 thousand; 1967, \$4 thousand.

This Bureau integrates all international labor affairs and foreign economic policy, including activities under the Trade Expansion Act, and with other agencies, gives departmental guidance to U.S. participation in the International Labor Organization, and through participating Bureaus of the Department of Labor, provides for labor and manpower technical services to other Government and international agencies.

Object Classification (in thousands of dollars)

Identification code 12-25-0150-0-1-652	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	814	869	890
11.3 Positions other than permanent.....	6	5	
Total personnel compensation.....	820	874	890
12.0 Personnel benefits.....	60	67	68
13.0 Benefits for former personnel.....		5	5
21.0 Travel and transportation of persons.....	25	69	62
23.0 Rent, communications, and utilities.....	32	29	30
24.0 Printing and reproduction.....	16	21	19
25.1 Other services.....	26	64	64
25.2 Services of other agencies.....	44	48	48
26.0 Supplies and materials.....	19	24	25
31.0 Equipment.....	2	19	19
99.0 Total obligations.....	1,044	1,219	1,230

Personnel Summary

Total number of permanent positions.....	87	85	85
Average number of all employees.....	78	79	78
Average GS grade.....	9.6	9.6	9.5
Average GS salary.....	\$10,415	\$10,882	\$11,131

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 12-25-3911-0-4-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Special project.....	90	50	
2. Miscellaneous.....	2,574	2,835	2,910
10 Total program costs, funded— obligations.....	2,664	2,885	2,910
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-2,664	-2,885	-2,910
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	2,664	2,885	2,910
70 Receipts and other offsets (items 11-17).....	-2,664	-2,885	-2,910
71 Obligations affecting expenditures.....			
72.98 Obligated balance, start of year.....	88	177	
74.98 Obligated balance, end of year.....	-177		
77 Adjustments in expired accounts.....	-1		
90 Expenditures.....	-89	177	

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	1,104	1,374	1,398
11.3 Positions other than permanent.....	82	83	83
Total personnel compensation.....	1,186	1,457	1,481
12.0 Personnel benefits.....	79	108	111
21.0 Travel and transportation of persons.....	122	162	160
22.0 Transportation of things.....	1	5	5
23.0 Rent, communications, and utilities.....	23	28	28
24.0 Printing and reproduction.....	11	11	11
25.1 Other services.....	35	136	136
26.0 Supplies and materials.....	20	22	22
31.0 Equipment.....	17	6	6
41.0 Grants, subsidies, and contributions.....	1,170	950	950
99.0 Total obligations.....	2,664	2,885	2,910

Personnel Summary

Total number of permanent positions.....	156	156	144
Full-time equivalent of other positions.....	8	8	8
Average number of all employees.....	123	143	137
Average GS grade.....	9.4	9.5	9.7
Average GS salary.....	\$9,613	\$10,203	\$10,740

OFFICE OF THE SOLICITOR

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Office of the Solicitor, [\$5,401,000] \$5,451,000, together with not to exceed [\$136,000] \$140,000, to be derived from the Employment Security Administration account, Unemployment Trust Fund. (*Department of Labor Appropriation Act, 1966.*)

Note.—Includes \$52 thousand for activities previously carried under "Activities Relating to Admission and Employment in Agriculture of Non-Immigrant Aliens. Salaries and Expenses." Excludes \$10 thousand for activities transferred in the estimates to "Office of the Secretary, Salaries and expenses." The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)			
Identification code 12-30-0121-0-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Departmental program activities:			
(a) Litigation.....	615	650	552
(b) Interpretations and opinions.....	570	722	704
(c) Wage determinations.....	684	871	879
(d) Legislation.....	489	535	538
(e) Labor-management laws.....	348	370	354
2. Field legal services (regional offices).....	1,950	2,097	2,148
3. Administration and management services.....	388	405	416
Total program costs, funded.....	5,045	5,650	5,591
Change in selected resources ¹	-4		
10 Total obligations.....	5,041	5,650	5,591
Financing:			
13 Receipts and reimbursements from: Trust fund accounts:			
Unemployment trust fund (annual appropriation act).....	-136	-136	-140
Proposed increase due to civilian pay increases.....		-3	
16 Comparative transfers to/from other accounts.....	10	-42	
25 Unobligated balance lapsing.....	132		
New obligational authority.....	5,047	5,469	5,451
New obligational authority:			
40 Appropriation.....	4,899	5,401	5,451
42 Transferred from "Office of the Secretary, Salaries and Expenses" (Public Law 89-16).....	148		
43 Appropriation (adjusted).....	5,047	5,401	5,451
46 Proposed transfer from "Unemployment Compensation for Federal Employees and Ex-Servicemen" for civilian pay increases.....		68	
Relation of obligations to expenditures:			
10 Total obligations.....	5,041	5,650	5,591
70 Receipts and other offsets (items 11-17).....	-126	-181	-140
71 Obligations affecting expenditures.....	4,915	5,469	5,451
72 Obligated balance, start of year.....	178	226	595
74 Obligated balance, end of year.....	-226	-595	-896
77 Adjustments in expired accounts.....	-16		
90 Expenditures.....	4,851	5,100	5,150

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$26 thousand; 1965, \$22 thousand; 1966, \$22 thousand; 1967, \$22 thousand.

1. *Departmental program activities.*—(a) *Litigation.*—This activity includes supervision of enforcement of Federal labor standards statutes and legal services in the administration of several workmen's compensation laws including the Federal Employees' Act, the Longshoremen's and Harborworkers' Compensation Act, the Defense Base Act, and the District of Columbia Act.

(b) *Interpretations and opinions.*—The Office of the Solicitor provides interpretations to the various departmental officials on all labor laws administered by the Department, and necessary direction of the legal advisory

work performed in the Solicitor regional offices. During 1965, a total of 52,282 interpretations, opinions and legal advices were rendered.

(c) *Wage determinations.*—Prevailing wage rates including fringe benefits on construction contracts involving the use of Federal funds are predetermined under this activity. Coordination of enforcement by Federal contracting agencies of labor standards provisions relating to public construction is provided.

(d) *Legislation.*—This activity provides analysis and reports on legislation, drafts of proposed legislation for the Department, and advice and assistance concerning labor-management relations. It also engages in decision writing and in research, analysis, and reference activities in connection with the Department's programs.

(e) *Labor-management laws.*—This activity provides legal advisory and litigation services for the Department under the Labor-Management Reporting and Disclosure Act and the Welfare and Pension Plans Disclosure Act.

2. *Field legal services.*—At the regional level opinions and interpretations are provided to field officials of the Department, employers, employees, employer associations, labor organizations, attorneys, and the general public. Enforcement, including several types of civil litigation in the Federal courts and proceedings under the Administrative Procedures Act, of the various statutes administered by the Department is carried on in the field. Attorneys representing the Solicitor assist the Department of Justice and the various U.S. attorneys in the preparation and conduct of criminal prosecution and in defending declaratory judgment, Court of Claims, and other actions brought against departmental officials and/or the United States.

Object Classification (in thousands of dollars)

Identification code 12-30-0121-0-1-652	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,049	4,411	4,421
11.3 Positions other than permanent.....	44	52	52
11.4 Special personal service payments.....	6	13	13
11.5 Other personnel compensation.....	17	20	20
Total personnel compensation.....	4,116	4,496	4,506
12.0 Personnel benefits.....	296	337	339
21.0 Travel and transportation of persons.....	137	175	156
22.0 Transportation of things.....	8	9	9
23.0 Rent, communications, and utilities.....	161	171	169
24.0 Printing and reproduction.....	97	149	124
25.1 Other services.....	111	135	124
25.2 Services of other agencies.....		20	20
26.0 Supplies and materials.....	93	128	119
31.0 Equipment.....	22	30	25
99.0 Total obligations.....	5,041	5,650	5,591

Personnel Summary

Total number of permanent positions.....	474	495	479
Full-time equivalent of other positions.....	9	12	12
Average number of all employees.....	438	467	454
Average GS grade.....	9.0	9.1	9.1
Average GS salary.....	\$9,227	\$9,690	\$9,873

OFFICE OF THE SECRETARY

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Office of the Secretary of Labor, **[\$3,545,000]** \$3,685,000, together with not to exceed \$140,000 to be derived from the Employment Security Administration account, Unemployment Trust Fund. (5 U.S.C. 297, 611-622; Department of Labor Appropriation Act, 1966.)

Note.—Includes \$371 thousand for activities previously carried under the following accounts:

"Office of the Manpower Administrator, Salaries and expenses," \$32,000.
 "Bureau of Apprenticeship and Training, Salaries and expenses," \$31,000.
 "Bureau of Employment Security, Salaries and expenses," \$32,000.
 "Labor-Management Services Administration, Salaries and expenses," \$32,000.
 "Bureau of Labor Standards, Salaries and expenses," \$11,000.
 "Wage and Hour Division, Salaries and expenses," \$138,000.
 "Bureau of Employees' Compensation, Salaries and expenses," \$32,000.
 "Bureau of Labor Statistics, Salaries and expenses," \$53,000.
 "Office of the Solicitor, Salaries and expenses," \$10,000.

The amounts obligated in 1965 and 1966 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 12-35-0165-0-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Executive direction.....	1,022	1,107	1,115
2. Management and central services.....	2,475	2,732	2,653
3. Appeals from determination of Federal employee claims.....	120	153	155
Total program costs, funded.....	3,617	3,991	3,923
Change in selected resources ¹	23		
10 Total obligations.....	3,640	3,991	3,923
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts for emergency preparedness functions.....	-117	-113	-98
13 Trust fund account: Unemployment trust fund: (annual appropriation act).....	-140	-140	-140
16 Comparative transfer from other accounts.....	-491	-371	
25 Unobligated balance lapsing.....	143		
New obligational authority.....	3,035	3,367	3,685
New obligational authority:			
40 Appropriation.....	3,198	3,545	3,685
41 Transferred to:			
"Office of the Solicitor" (Public Law 89-16).....	-148		
"Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531).....	-15	-212	
43 Appropriation (adjusted).....	3,035	3,332	3,685
46 Proposed transfer from "Unemployment Compensation for Federal Employees and Ex-Servicemen" for civilian pay increases.....		35	
Relation of obligations to expenditures:			
10 Total obligations.....	3,640	3,991	3,923
70 Receipts and other offsets (items 11-17).....	-748	-624	-238
71 Obligations affecting expenditures.....	2,892	3,367	3,685
72 Obligated balance, start of year.....	377	300	617
74 Obligated balance, end of year.....	-300	-617	-1,292
77 Adjustments in expired accounts.....	-160		
90 Expenditures.....	2,809	3,050	3,010

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$29 thousand; 1965, \$52 thousand; 1966, \$52 thousand; 1967, \$52, thousand.

1. *Executive direction.*—This office formulates governmental policy in matters affecting labor and directs all programs or functions assigned to the Department.

2. *Management and central services.*—Plans, manages, and evaluates program operations and renders central

services to all Bureaus of the Department and to the Office of the Secretary.

3. *Appeals from determinations of Federal employee claims.*—The Employees' Compensation Appeals Board hears and decides appeals from the decisions of the Director of the Bureau of Employees' Compensation.

Object Classification (in thousands of dollars)

Identification code 12-35-0165-0-1-652	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,480	2,665	2,747
11.3 Positions other than permanent.....	69	34	34
11.5 Other personnel compensation.....	15	27	27
Total personnel compensation.....	2,564	2,726	2,808
12.0 Personnel benefits.....	180	196	199
21.0 Travel and transportation of persons.....	100	86	78
22.0 Transportation of things.....	10	12	12
23.0 Rent, communications, and utilities.....	205	364	174
24.0 Printing and reproduction.....	132	139	137
25.1 Other services.....	326	298	345
26.0 Supplies and materials.....	68	96	98
31.0 Equipment.....	54	73	73
99.0 Total obligations.....	3,640	3,991	3,923

Personnel Summary

Total number of permanent positions.....	262	263	265
Full-time equivalent of other positions.....	15	7	7
Average number of all employees.....	261	260	261
Average GS grade.....	9.5	9.6	9.6
Average GS salary.....	\$9,706	\$10,213	\$10,368

[SALARIES AND EXPENSES, ACTIVITIES RELATING TO ADMISSION AND EMPLOYMENT IN AGRICULTURE OF NONIMMIGRANT ALIENS]

[For expenses necessary for the performance of such functions as the Secretary of Labor deems necessary to assure, in connection with the admission of nonimmigrant aliens under the Immigration and Nationality Act (8 U.S.C. 1184) for employment in agriculture, that maximum efforts are made to recruit and retain agricultural workers for available job opportunities, that domestic workers are given preference in employment over alien workers, and that the employment of alien workers does not adversely affect the wages and working conditions of workers in this country, \$1,723,000.] (The Departments of Labor, and Health, Education, and Welfare Supplemental Appropriation Act, 1966.)

Note.—Estimate of \$748,000 for activities previously carried under this title has been transferred in the estimates to "Bureau of Employment Security, Salaries and expenses." Estimate of \$52,000 for activities previously carried under this title has been transferred in the estimates to "Office of the Solicitor, Salaries and expenses." The amounts obligated in 1966 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 12-35-0168-0-1-652	1965 actual	1966 estimate	1967 estimate
Financing:			
16 Comparative transfer to other accounts.....		800	
25 Unobligated balance lapsing.....		923	
40 New obligational authority (appropriation).....		1,723	
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....		800	
71 Obligations affecting expenditures.....		800	
90 Expenditures.....		800	

FEDERAL CONTRACT COMPLIANCE PROGRAM

For expenses necessary to carry out the functions of the Department of Labor under Executive Order 11246 of September 24, 1965, including [service] services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [\$444,000] \$689,000. (Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 12-35-0169-0-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Office of the Director of Federal Contract Compliance.....		267	466
2. Plans for progress unit.....		153	223
3. Liquidation costs.....		31	
10 Total program costs, funded—obligations.....		451	689
Financing:			
New obligational authority.....		451	689
New obligational authority:			
40 Appropriation.....		444	689
46 Proposed transfer from "Unemployment Compensation for Federal Employees and Ex-Servicemen" for civilian pay increases.....		7	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		451	689
72 Obligated balance, start of year.....			47
74 Obligated balance, end of year.....		-47	-136
90 Expenditures.....		404	600

1. *Office of the Director of Federal Contract Compliance.*—This activity provides for the overall direction and policy development covering the provisions of Executive Order 11246 of September 24, 1965, with respect to the non-discrimination aspects of Federal Government contracts; coordinates contracting agency activities to assure fair and uniform treatment of contractors and their employees; cooperates with agencies in mediations and negotiations at both facility and corporate levels; and provides guidance to agencies on procedures and methods to gain compliance.

2. *Plans for progress unit.*—This activity provides a Federal support nucleus for a program developed voluntarily by leading employers from all sections of the Nation to provide cooperative means for aggressive participation and leadership in the promotion and implementation of equal employment opportunity which supplements the Federal program applicable to Government contractors.

Object Classification (in thousands of dollars)

Identification code 12-35-0169-0-1-652	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....		248	369
11.3 Positions other than permanent.....		45	52
Total personnel compensation.....		293	421
12.0 Personnel benefits.....		21	27
21.0 Travel and transportation of persons.....		38	63
22.0 Transportation of things.....		1	1

Object Classification (in thousands of dollars)—Continued

Identification code 12-35-0169-0-1-652	1965 actual	1966 estimate	1967 estimate
23.0 Rent, communications, and utilities.....		42	83
24.0 Printing and reproduction.....		11	16
25.1 Other services.....		36	63
26.0 Supplies and materials.....		4	6
31.0 Equipment.....		6	8
99.0 Total obligations.....		451	689

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....		36	41
Full-time equivalent of other positions.....		0	1
Average number of all employees.....		28	39
Average GS grade.....		8.9	8.9
Average GS salary.....		\$9,390	\$9,407

PRESIDENT'S COMMITTEE ON CONSUMER INTERESTS

For necessary expenses of the President's Committee on Consumer Interests, established by Executive Order 11136 of January 3, 1964, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), \$327,000.

Note.—Includes \$327 thousand for activities previously carried under "Advances and reimbursements, President's Committee on Consumer Interests," in the Executive Office of the President chapter. The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 12-35-0175-0-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Advancing the interests of consumers (program costs, funded) ¹	168	319	327
Change in selected resources ²	-4		
10 Total obligations.....	164	319	327
Financing:			
16 Comparative transfers from other accounts.....	-164	-319	
40 New obligational authority (appropriation).....			327
Relation of obligations to expenditures:			
10 Total obligations.....	164	319	327
70 Receipts and other offsets (items 11-17).....	-164	-319	
71 Obligations affecting expenditures.....			327
74 Obligated balance, end of year.....			-27
90 Expenditures.....			300

¹ Includes capital outlay as follows: 1965, \$1 thousand; 1966, \$1 thousand; 1967, \$1 thousand. Excludes adjustment of prior year costs of \$1 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$6 thousand; 1965, \$2 thousand; 1966, \$2 thousand; 1967, \$2 thousand.

The President's Committee on Consumer Interests was established by Executive Order 11136, dated January 3, 1964, to consider matters affecting the interests of consumers. The Committee is composed of representatives from the departments and agencies conducting major consumer programs, as well as public members appointed by the President. The public members are constituted

OFFICE OF THE SECRETARY—Continued

General and special funds—Continued

PRESIDENT'S COMMITTEE ON CONSUMER INTERESTS—Continued

as the Consumer Advisory Council. Through 1966, the Committee's activities were supported by financial contributions from various agencies.

Object Classification (in thousands of dollars)

Identification code 12-35-0175-0-1-652	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	103	201	212
11.3 Positions other than permanent.....	8	17	17
11.5 Other personnel compensation.....	3	4	5
Total personnel compensation.....	114	222	234
12.0 Personnel benefits.....	8	15	15
21.0 Travel and transportation of persons.....	18	34	29
23.0 Rent, communications, and utilities.....	2	4	4
24.0 Printing and reproduction.....	6	19	19
25.1 Other services.....	2	4	4
25.2 Services of other agencies.....	9	13	13
26.0 Supplies and materials.....	4	7	8
31.0 Equipment.....	1	1	1
99.0 Total obligations.....	164	319	327

Personnel Summary

Total number of permanent positions.....	14	19	19
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	11	17	18
Average GS grade.....	10.0	11.5	11.5
Average GS salary.....	\$10,185	\$12,324	\$12,706

EXCESS FOREIGN CURRENCY AUTHORIZATION

For expenses of carrying out programs of the Department of Labor, as authorized by law, foreign currencies owned by the United States are authorized to be used, pursuant to section 1415 of the Act of July 15, 1952 (31 U.S.C. 724), without fiscal year limitation, in the following amounts: 585,000 Israeli pounds; 1,584,000 Polish zlotys; 322,620 Tunisian dinars; 889,746 Ceylonese rupees; 3,565,240 Indian rupees; 409,020 Pakistan rupees; 51,960 Egyptian pounds; and 100,000,000 Yugoslav dinars: Provided, That such currencies shall be in addition to funds otherwise available for such programs: Provided further, That any of the above amounts may be increased by not more than 15 percent by transfer of the equivalent value from the amounts specified for any other currency or currencies, but the amount for any currency may not be decreased by more than 15 percent.

Excess foreign currencies will be used to finance activities of benefit to the Department of Labor. The activities to be carried on will be distributed by country as follows (in thousands of local currency units):

Activity	Ceylon (rupees)	India (rupees)	Israel (pounds)	Pakistan (rupees)	Poland (zlotys)	Tunisia (dinars)	UAR (Egypt pounds)	Yugoslavia (dinars)
1. Research on manpower, automation, and labor conditions.....	285	2,856	180	289	1,440	31	26	75,000
2. Research on cooperatives and handicraft industries.....	---	24	225	24	---	---	---	---
3. Research on labor law administration.....	---	190	120	---	---	---	17	---
4. Research on employment of women.....	604	305	60	96	---	10	9	25,000
5. Labor Attaché Conference.....	---	190	---	---	144	21	---	---
6. Labor administration development program for North Africa and Middle East.....	---	---	---	---	---	260	---	---
Total.....	890	3,565	585	409	1,584	322	52	100,000

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code 12-35-4601-0-4-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs funded:			
1. Communication services.....	1,440	1,780	1,811
2. Central supply.....	634	576	624
3. Duplicating services:			
Operating expenses.....	687	771	800
Cost of goods sold.....	146	155	166
4. Visual exhibits.....	246	279	292
5. Accounts and payroll.....	607	946	979
6. Central tabulating services.....	301	396	432
Total operating costs, funded.....	4,061	4,903	5,104
Capital outlay: purchase of equipment.....	23	85	85
Total program costs, funded.....	4,084	4,988	5,189
Change in selected resources ¹	3	20	---
10 Total obligations.....	4,087	5,008	5,189
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-3,419	-4,315	-4,306
13 Trust fund accounts.....	-693	-828	-883
21.98 Obligations in excess of availability, start of year.....	160	135	---
24.98 Obligations in excess of availability, end of year.....	-135	---	---
New obligational authority.....	---	---	---
Relation of obligations to expenditures:			
10 Total obligations.....	4,087	5,008	5,189
70 Receipts and other offsets (items 11-17).....	-4,112	-5,143	-5,189
71 Obligations affecting expenditures.....	-25	-135	---
72.98 Obligated balance, start of year.....	324	360	225
74.98 Obligated balance, end of year.....	-360	-225	-225
90 Expenditures.....	-61	---	---

¹ Balances of selected resources are identified on the statement of financial condition.

This fund is available without fiscal year limitation and provides services on a centralized basis for the following Department activities (5 U.S.C. 622a): (1) Communications, (2) supply service, (3) duplicating service, (4) visual exhibits, (5) accounting and payroll, and (6) tabulating.

Budget program—1. Communication services.—Consists of switchboard and telecommunications, mail and messenger, and office space services.

2. Central supply.—Consists of purchasing and distributing supplies including blank forms, equipment and laboring service as required.

3. Duplicating services.—Consists of offset printing including composing and layout, mimeographing, collating, and addressograph service. This activity also includes procurement of printing from the Government Printing

Office and the procurement and distribution of congressional material.

4. *Visual exhibits.*—Consists of preparing displays for public information and furnishing photographic services to the various bureaus.

5. *Accounts and payroll.*—Consists of centralized payroll, accounting and financial reporting for the Department.

6. *Central tabulating services.*—Provides tabulating service for payroll and accounting functions, personnel, and other statistical operations.

Operating results and financial conditions.—Services rendered are charged for at rates which return in full all expenses of operation, including a normal reserve for accrued annual leave and depreciation of equipment. The fund is reimbursed in advance by bureaus, offices, and agencies served.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Communications services program:			
Revenue.....	1,443	1,797	1,817
Expense.....	1,443	1,797	1,817
Net operating income, communications services program.....			
Central supply program:			
Revenue.....	625	586	626
Expense.....	625	586	626
Net operating income, central supply program.....			
Duplicating services program:			
Revenue.....	872	963	1,006
Expense.....	872	963	1,006
Net operating income, duplicating services program.....			
Visual exhibits program:			
Revenue.....	253	282	295
Expense.....	253	282	295
Net operating income, visual exhibits program.....			
Accounts and payroll program:			
Revenue.....	614	955	990
Expense.....	614	955	990
Net operating income, accounts and payroll program.....			
Central tabulating services program:			
Revenue.....	305	399	435
Expense.....	305	399	435
Net operating income, central tabulating services program.....			
Net income for the year.....			

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	164	225	225	225
Accounts receivable, net.....	105	212	212	212
Selected assets: Supplies, deferred charges ¹	148	117	137	137
Fixed assets, net.....	254	227	253	273
Total assets.....	671	781	827	847
Liabilities:				
Current.....	361	471	336	336
Government equity:				
Non-interest-bearing capital:				
Start of year.....	295	310	310	491
Assets donated during year:				
Other assets.....	15		181	20
Total Government equity.....	310	310	491	511

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	68	101	101	101
Unobligated balance (obligations in excess of availability).....	-160	-135		
Invested capital and earnings.....	402	344	390	410
Total Government equity.....	310	310	491	511

¹ The changes in these items are reflected in the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
12-35-4601-0-4-652			
Personnel compensation:			
11.1 Permanent positions.....	2,252	3,015	3,174
11.3 Positions other than permanent.....	54	50	51
11.5 Other personnel compensation.....	186	147	142
Total personnel compensation.....	2,492	3,212	3,367
12.0 Personnel benefits.....	176	223	230
21.0 Travel and transportation of persons.....	17	25	25
22.0 Transportation of things.....	11	17	23
23.0 Rent, communications, and utilities.....	643	713	725
24.0 Printing and reproduction.....	95	109	112
25.1 Other services.....	138	132	135
26.0 Supplies and materials.....	489	472	487
31.0 Equipment.....	23	85	85
Total costs, funded.....	4,084	4,988	5,189
94.0 Change in selected resources.....	3	20	
99.0 Total obligations.....	4,087	5,008	5,189

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	406	490	498
Full-time equivalent of other positions.....	14	25	20
Average number of all employees.....	372	473	490
Average GS grade.....	7.1	5.9	5.9
Average GS salary.....	\$6,610	\$6,759	\$6,813
Average salary of ungraded positions.....	\$5,600	\$5,985	\$5,985

OFFICE OF THE SECRETARY—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 12-35-3900-0-4-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. President's Committee on Equal Employment Opportunity:			
Atomic Energy Commission.....	157	34	
Department of Agriculture.....	29	6	
Department of Commerce.....	37	8	
Department of Defense.....	200	49	
Department of Health, Education, and Welfare.....	37	8	
Department of the Interior.....	29	6	
Department of Labor.....	60	13	
Equal Employment Opportunity Commission.....	17		
Federal Aviation Agency.....	50	11	
General Services Administration.....	88	10	
Housing and Home Finance Agency.....	37	8	
National Aeronautics and Space Administration.....	157	34	
Post Office Department.....	43	9	
Tennessee Valley Authority.....	29	6	
Veterans Administration.....	37	8	
2. Miscellaneous services to other accounts.....	62	141	
3. Missile Sites Labor Commission.....	78	110	110
4. Special Longshore Board and Job Security Project.....	54		
5. National Commission on Technology, Automation, and Economic Progress.....	22	78	
6. President's Advisory Committee on Labor-Management Policy.....	10		
10 Total obligations.....	1,233	539	110
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-1,271	-539	-110
25.98 Unobligated balance lapsing.....	38		
New obligational authority.....			
Relation of obligations to expenditures:			
01 Total obligations.....	1,233	539	110
70 Receipts and other offsets (items 11-17).....	-1,271	-539	-110

Program and Financing (in thousands of dollars)—Continued

Identification code 12-35-3900-0-4-652	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures— Continued			
71 Obligations affecting expenditures.....	-38		
72.98 Obligated balance, start of year.....	136	124	124
74.78 Obligated balance, end of year.....	-124	-124	-124
77 Adjustments in expired accounts.....	7		
90 Expenditures.....	-19		

The functions of the President's Committee on Equal Employment Opportunity were transferred to the Civil Service Commission and the Secretary of Labor when the Committee was abolished by Executive Order 11246.

The Missile Sites Labor Commission, established under Executive Order 10946, dated May 26, 1961, develops policies, procedures, and methods of adjustment for labor-management problems at missile and space sites.

Object Classification (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	671	158	76
11.3 Positions other than permanent.....	17	4	4
11.5 Other personnel compensation.....	5		
Total personnel compensation.....	693	161	79
12.0 Personnel benefits.....	44	12	6
21.0 Travel and transportation of persons.....	101	10	6
22.0 Transportation of things.....	1	7	
23.0 Rent, communications, and utilities.....	49	15	5
24.0 Printing and reproduction.....	39	6	5
25.1 Other services.....	290	295	4
26.0 Supplies and materials.....	15	7	3
31.0 Equipment.....		27	1
99.0 Total obligations.....	1,233	539	110

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	78	41	6
Full-time equivalent of other positions.....	2	0	0
Average number of all employees.....	71	16	6
Average GS grade.....	9.4	8.7	11.3
Average GS salary.....	\$9,760	\$8,467	\$13,666

POST OFFICE DEPARTMENT

Mail volume.—The budget estimates for 1967 are based on expected volume of 77.7 billion pieces of mail, compared to 74.4 billion anticipated for 1966 and 71.9 billion in 1965.

The 1967 forecast includes 41 billion first-class letters and cards; 1.9 billion airmail items; 9.2 billion magazines, newspapers, and other publications; 20.9 billion pieces of printed matter and small parcels; and 1 billion zone-rate parcels, catalogs, and other fourth-class matter. Comparisons of these and other items of postal workload and related 1967 revenues with corresponding 1966 estimates and 1965 results appear in the table on page 742.

Financing.—Six separate limitations are enacted for the Post Office Department for operation of the postal service and other assigned responsibilities. The limitations apply to the postal fund which is financed by the deposit therein of postal revenues and other receipts and by an appropriation from the general fund of the Treasury for the balance.

Only the appropriation from the general fund to the postal fund (being equal to the excess of obligational authority over revenues) is considered new obligational authority for purposes of the Federal budget. Further, only the excess of the Department's disbursements over its receipts (exclusive of the general fund appropriation) is considered as budget expenditures.

The six individual limitations control obligations incurred by the Department and are therefore requested and accounted for in terms of obligations. However, the program and financing schedules show funded accrued costs for each principal activity reconciled in total to obligations.

The schedule of revenue and expense shows operating costs on a full accrual basis including provision for employees' accrued annual leave and costs funded by other agencies. Costs attributable to public services as defined by 39 U.S.C. 2303 and amended by Public Law

87-793 are shown in total on the revenue and expense statement.

The Postal Policy Act of 1958 (Public Law 85-426), as amended by the Postal Service and Federal Employees' Salary Act of 1962 (Public Law 87-793), provides that postal rates and fees be adjusted as required to produce the amount of revenue approximately equal to the total cost of operating the Postal Establishment less the amount determined to be attributable to the performance of public services.

Following is a summary of financial transactions and estimated revenue deficiency (in millions of dollars):

	1965 <i>actual</i>	1966 <i>estimated</i>	1967 <i>estimated</i>
Total obligations under limitations.....	5,183	5,587	5,840
Net revenues.....	4,421	4,650	5,004
New obligational authority used.....	762	937	836
Net change in selected working capital....	42	-59	-81
Budget expenditures.....	804	878	755
New obligational authority used.....	762	937	836
Conversion to accrued cost.....	30	-13	-67
Net operating loss.....	792	924	769
Attributable to public services.....	-512	-548	-582
Deficiency in postal rates and fees..	280	376	187

Transactions outside the postal fund.—Postal money orders cashed, postal savings system, and deposits resulting from U.S. savings bond sales are excluded from this chapter. The postal money orders outstanding are included in the figure for checks outstanding in table 3 of the budget, and a corresponding sum is included in Treasury cash. Balances for the postal savings system and savings bond sales are included in part II of this document.

Volume of Mail and Special Services, and Postal Revenue for 1965, 1966, and 1967

Classification	1965 actual				1966 estimate				1967 estimate			
	Pieces or transactions (thousands)	Postal revenue (thousands)	Percent of increase over 1964		Pieces or transactions (thousands)	Postal revenue (thousands)	Percent of increase over 1965		Pieces or transactions (thousands)	Postal revenue (thousands)	Percent of increase over 1966	
			Units	Revenue			Units	Revenue			Units	Revenue
Domestic mail:												
First class.....	38,067,778	\$2,192,790	3.04	3.95	39,226,546	\$2,298,957	3.04	4.84	40,993,947	\$2,416,683	4.51	5.12
Airmail.....	1,629,248	242,987	8.28	12.47	1,765,992	269,119	8.39	10.75	1,940,295	310,205	9.87	15.27
Second class.....	8,600,405	119,149	.48	9.88	8,931,835	128,512	3.85	7.86	9,203,045	134,235	3.04	4.45
Controlled circulation publications.....	281,276	15,208	12.25	20.36	319,248	18,195	13.50	19.64	384,669	23,584	20.49	29.62
Third class.....	19,453,842	649,987	4.60	6.17	20,095,017	716,472	3.30	10.23	20,898,818	756,881	4.00	5.64
Fourth class.....	1,044,831	701,743	-1.97	6.45	1,034,437	692,700	- .99	-1.29	1,037,972	666,600	.34	-3.77
Penalty and official mail.....	2,087,900	117,162	1.02	2.49	2,247,222	133,310	7.63	13.78	2,436,262	146,664	8.41	10.02
Franked mail.....	121,791	6,512	1.33	37.88	126,958	6,930	4.24	6.42	133,837	7,796	5.42	12.50
Free-for-the-blind mail.....	7,344		-7.33		7,755		5.60		8,337		7.50	
Total domestic mail.....	71,294,415	4,045,538	3.15	5.43	73,755,010	4,264,195	3.45	5.40	77,037,182	4,462,648	4.45	4.65
Proposed increase from fourth-class mail.....									107,000			
Total domestic mail adjusted.....	71,294,415	4,045,538	3.15	5.43	73,755,010	4,264,195	3.45	5.40	77,037,182	4,569,648		7.16
International mail:												
Surface mail.....	318,016	55,327	-.73	3.73	345,690	61,523	8.70	11.20	378,392	67,878	9.46	10.33
Airmail.....	260,735	80,461	8.85	14.72	287,300	89,902	10.19	11.73	320,426	103,043	11.53	14.62
Mail transit revenue.....		16,253		.84		16,500		1.52		16,750		1.52
Total international mail.....	578,751	152,041	3.37	8.92	632,990	167,925	9.37	10.45	698,818	187,671	10.40	11.76
Total volume and revenue from mail.....	71,873,166	4,197,579	3.15	5.56	74,388,000	4,432,120	3.50	5.59	77,736,000	4,757,319	4.50	7.34
Special services:												
Mail connected special services.....	371,467	135,564	.36	-3.03	372,465	132,192	.27	-2.49	373,426	152,551	.26	15.40
Money order revenue.....	220,045	56,748	-6.87	-6.58	211,495	54,392	-3.89	-4.15	201,151	60,396	-4.89	11.04
Outstanding money orders taken into revenue.....		2,217		57.12		2,500		12.76		2,500		
Postal savings revenue.....	1,607	3,290	-14.20	4.18	1,127	3,129	-29.87	-4.89	730	3,006	-35.23	-3.93
Box rents.....		34,461		.77		35,802		3.89		37,031		3.43
Total special services.....	593,119	232,280	-2.50	-2.94	585,087	228,015	-1.35	-1.84	575,307	255,484	-1.67	12.05
Unassignable revenue.....		6,326		-13.08		7,975		26.07		9,307		16.70
Total revenue from mail and special services.....	4,436,185			5.04		4,668,110		5.23		5,022,110		7.58
Deduct: Expenditures not subject to appropriations:												
Judgments.....		509		-15.87		510		.20		510		
Stamp-embossed envelopes.....		5,570		-16.64		5,600		.54		5,600		
Indemnities, claims, etc.....		9,313		-2.03		9,500		2.01		9,500		
Damage claims.....						2,500				2,500		
Total expenditures.....		15,392		-8.34		18,110		17.66		18,110		
Total net revenue from mail and services.....		4,420,793		5.10		4,650,000		5.18		5,004,000		7.61

CURRENT AUTHORIZATIONS OUT OF GENERAL FUND

CONTRIBUTION TO THE POSTAL FUND

(Indefinite)

For administration and operation of the Post Office Department and the postal service, there is hereby appropriated the aggregate amount of postal revenues for the current fiscal year, as authorized by law (39 U.S.C. 2201-2202), together with an amount equal to the difference between such revenues and the total of the appropriations hereinafter specified and the sum needed may be advanced to the Post Office Department upon requisition of the Postmaster General, for the following purposes, namely: (*Post Office Department Appropriation Act, 1966.*)

POSTAL FUND

Program and Financing (in thousands of dollars)

Identification code 13-00-4020-0-3-505	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
By annual appropriation (limitation):			
1. Administration and regional operation	84,824	89,173	95,955
2. Research, development, and engineering	11,569	18,424	15,155
3. Operations	4,252,846	4,562,164	4,730,999
4. Transportation	586,536	598,000	605,000
5. Building occupancy and postal supplies	185,783	209,522	227,312
6. Plant and equipment		3,437	3,643
Total by annual appropriation (limitation)	5,121,558	5,480,720	5,678,064
By advances and reimbursements:			
1. Administration and regional operation	47	41	41
2. Research, development, and engineering	1		
3. Operations	2,887	2,903	2,903
4. Transportation	43,122	44,308	47,816
5. Building occupancy and postal supplies	1,148	645	662
Total advances and reimbursements	47,205	47,897	51,422
Not subject to annual appropriation:			
7. Stamped envelopes	5,570	5,600	5,600
8. Indemnities	9,313	9,500	9,500
9. Judgments	509	510	510
10. Damage claims		2,500	2,500
Total not subject to annual appropriation	15,392	18,110	18,110
Total operating costs, funded	5,184,155	5,546,727	5,747,596
Capital outlay:			
By annual appropriation (limitation):			
2. Research, development, and engineering	133		
5. Building occupancy and postal supplies	8,538	9,759	11,779
6. Plant and equipment	110,568	74,828	100,978
Total by annual appropriation (limitation)	119,239	84,587	112,757

Program and Financing (in thousands of dollars)—Continued

Identification code 13-00-4020-0-3-505	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Capital outlay—Continued			
By advances and reimbursements:			
5. Building occupancy and postal supplies	9,617	11,831	5,431
6. Plant and equipment	710	700	877
Total advances and reimbursements	10,327	12,531	6,308
Total capital outlay	129,566	97,118	119,065
Total program costs, funded	5,313,721	5,643,845	5,866,661
Change in selected resources ¹	-57,954	21,255	49,307
Adjustments to prior year obligations	1,475		
10 Total obligations	5,257,242	5,665,100	5,915,968
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts:			
Receipts from other Government agencies from mail and other postal services	-123,864	-130,240	-134,460
Advances and reimbursements:			
Operating costs	-34,478	-33,376	-43,107
Capital outlay	-10,327	-12,531	-6,308
14 Non-Federal sources: Revenues and other receipts:			
Revenues from mail and services:			
Sale of postage stamps and stamped paper	-1,528,289	-1,606,700	-1,697,900
Postage paid under permit:			
Metered (after refunds of postage)	-2,012,454	-2,127,300	-2,220,000
Nonmetered	-646,919	-677,880	-728,946
Box rents	-34,461	-35,802	-37,031
Money order fees and related revenue	-58,965	-56,892	-62,896
Income from postal savings system	-3,290	-3,129	-3,006
International mail transit service	-16,253	-16,500	-16,750
Miscellaneous revenue	-11,690	-13,667	-14,121
Proposed increase, 4th class mail			-107,000
Adjustments to prior year revenue, net	-371		
Advances and reimbursements: Operating costs	-12,727	-14,521	-8,315
17 Prior year adjustment, net	-1,103		
21.98 Unobligated balance available, start of year:			
Air carriers revolving fund	-7,000	-7,000	
Other	-5,956	-6,892	
24.98 Unobligated balance available, end of year:			
Air carriers revolving fund	7,000		
Other	6,892		
25.98 Unobligated balance lapsing	18,220	7,000	
New obligational authority	781,207	929,670	836,128
New obligational authority:			
40 Appropriation	781,207	674,400	836,128
44 Proposed supplemental for civilian pay increases		205,770	
56 Proposed supplemental appropriation other than pay increases		49,500	

¹ Balances of selected resources are identified on the statement of financial condition.

CURRENT AUTHORIZATIONS OUT OF GENERAL FUND—Continued

POSTAL FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 13-00-4020-0-3-505	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	5,257,242	5,665,100	5,915,968
70 Receipts and other offsets (items 11-17).....	-4,495,191	-4,728,538	-5,079,840
71 Obligations affecting expenditures.....	762,051	936,562	836,128
72 Obligated balance, start of year.....	528,302	486,914	545,437
74 Obligated balance, end of year.....	-486,914	-545,437	-626,936
77 Prior year adjustments, net.....	1,103		
90 Expenditures excluding supplemental.....	804,542	634,932	742,466
91 Expenditures from civilian pay increase supplemental.....		195,714	10,056
92 Expenditures from supplemental other than pay increases.....		47,393	2,107
Cash transactions:			
93 Gross expenditures.....	5,467,205	5,607,818	5,834,469
94 Applicable receipts.....	-4,662,663	-4,729,779	-5,079,840

Revenue from mail and other services of the Post Office Department is placed in the postal fund, which was established as a revolving fund in 1950 (39 U.S.C. 2202). In addition to the obligations and expenditures under limitations enacted in annual appropriation acts, the fund is also used without annual action by Congress for the purchase of stamp-embossed envelopes and for the payment of certain indemnities, claims, and judgments.

Postal revenue comes primarily from private postal patrons. It also includes receipts from various Federal agencies for the handling of official mail and the payment by the Congress for franked mail. Reimbursements received for nonpostal services and other recoveries are likewise deposited in the postal fund.

The aggregate of postal revenues is less than the obligations authorized for payment from the postal fund. An indefinite appropriation is made from the general fund of the Treasury to make up the difference. After taking into account anticipated changes in funded working capital, the net budget expenditures for the postal service for 1967 are estimated to be \$755 million, compared to \$878 million for 1966, and \$804 million for 1965. The decrease in 1967 is due principally to the increased revenue generated through a larger volume of mail and increased revenue from fourth-class mail dependent on proposed reformatations.

Statement of Revenue and Expense (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue:			
Mail and services revenue.....	4,436,185	4,668,110	5,022,110
Reimbursements for nonpostal services and operating expenses.....	47,205	47,897	51,422
Total revenue and operating receipts.....	4,483,390	4,716,007	5,073,532

Statement of Revenue and Expense (in thousands of dollars)—Continued

	1965 actual	1966 estimate	1967 estimate
Operating expenses: Payable from postal fund, funded:			
Costs chargeable to appropriations:			
1. Administration and regional operation.....	84,824	89,173	95,955
2. Research, development, and engineering.....	11,569	18,424	15,155
3. Operations.....	4,252,846	4,562,164	4,730,999
4. Transportation.....	586,536	598,000	605,000
5. Building occupancy and postal supplies.....	185,783	209,522	227,312
6. Plant and equipment.....		3,437	3,643
Total costs chargeable to appropriations.....	5,121,558	5,480,720	5,678,064
Reimbursable costs:			
1. Administration and regional operation.....	47	41	41
2. Research, development, and engineering.....	1		
3. Operations.....	2,887	2,903	2,903
4. Transportation.....	43,122	44,308	47,816
5. Building occupancy and postal supplies.....	1,148	645	662
Total reimbursable costs.....	47,205	47,897	51,422
Other funded costs:			
7. Stamped envelopes.....	5,570	5,600	5,600
8. Indemnities.....	9,313	9,500	9,500
9. Judgments.....	509	510	510
10. Damage claims.....		2,500	2,500
Total other funded costs.....	15,392	18,110	18,110
Total operating expenses (payable from postal fund, funded).....	5,184,155	5,546,727	5,747,596
Other operating expenses (nonfund):			
Depreciation and amortization of fixed assets on books of:			
Post Office Department.....	48,625	50,000	52,000
General Services Administration.....	2,409	3,000	3,200
Expendable equipment and other charge-offs.....	10,551	6,263	6,057
Building maintenance and custodial services provided by General Services Administration.....	22,700	25,300	25,500
Unemployment benefits paid by Department of Labor.....	7,400	8,200	8,500
Total other operating expenses (nonfund).....	91,685	92,763	95,257
Total operating expenses.....	5,275,840	5,639,490	5,842,853
Net operating loss:			
Attributable to public services ¹	-511,710	-548,000	-582,000
Deficiency in postal rates and fees.....	-280,740	-375,483	-187,321
Net operating loss for year.....	-792,450	-923,483	-769,321
Adjustment to prior year losses.....	1,273		
Net loss for the year.....	-791,177	-923,483	-769,321
Analysis of retained earnings or loss:			
Brought forward—start of year.....			
Loss funded by other agencies.....	32,509	36,500	37,200
Portion of appropriation applied to losses:			
Current year.....	759,941	886,983	732,121
Prior years.....	-1,273		
Carried forward, end of year.....			

¹ Under the provisions of Public Law 87-793, approved Oct. 11, 1962, costs and losses deemed attributable to public services are not reimbursable to the postal fund as revenue, but are to be determined and excluded for purposes of determining overall revenue objectives. The above estimates for public services are preliminary.

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Current assets:				
Treasury balance.....	541,258	500,806	545,438	626,937
Accounts receivable, net ¹	53,389	70,845	70,000	70,000
Advances to General Services Administration for repairs and improvements, and other advances.....	3,510	8,396	8,000	8,000
Materials and supplies ²	8,948	8,219	8,219	8,219
Total current assets.....	607,105	588,266	631,657	713,156
Sites held for resale to prospective lessors.....	26,747	27,058	27,058	27,058
Fixed assets, net.....	682,052	743,604	771,928	826,628
Total assets.....	1,315,904	1,358,928	1,430,643	1,566,842
Liabilities: ³				
Accounts payable and other funded liabilities including deferred and undistributed credits.....	323,383	339,233	368,280	394,900
Liabilities for future funding: ²				
Potential payments to employees compensation fund for accidents after Dec. 1, 1960.....	18,777	20,261	19,961	18,161
Unfunded accrued annual leave.....	209,550	228,052	235,553	243,153
Lease-purchase contracts outstanding.....	6,870	6,658	6,438	6,210
Total liabilities.....	558,580	594,204	630,232	662,424
Government equity:				
Non-interest-bearing capital:				
Brought forward, start of year.....	681,150	757,324	764,724	800,411
Transfers from or to other agencies, net.....	3,938	2,098		
Prior year adjustments of capital.....	-336	-120		
Portion of appropriation applied to capital:				
Current year.....	68,658	3,046	35,687	104,007
Prior years.....	3,914	2,376		
Carried forward, end of year.....	757,324	764,724	800,411	904,418

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Undelivered orders: ²				
Research and development.....	8,293	7,395	7,395	8,395
Fixed assets.....	244,141	209,765	238,000	291,879
Land and site costs for resale to prospective lessors.....	4,470	4,047	4,047	4,047
Inventories.....	4,914	5,715	5,715	5,715
Total undelivered orders.....	261,818	226,922	255,157	310,036
Unobligated balance:				
Air carriers revolving fund.....	7,000	7,000		
Other.....	5,956	6,892		
Investment in fixed assets and inventories, net of unfunded liabilities.....	482,550	523,910	545,254	594,382
Equity end of year.....	757,324	764,724	800,411	904,418

¹ Does not include contingent receivables based on contested CAB orders in the amount of \$2.9 million and \$4.8 million at June 30, 1965 and 1964, respectively.
² The changes in these items are reflected on the program and financing schedule.
³ Liabilities do not include: (1) Undetermined amounts of postage in the hands of the public which, for practical considerations, have been accounted for as revenue when sold; (2) the following contingent and future obligations which by law the Department may not fund or account for as obligations until payments are due: contingent liabilities for pending suits and damage claims of \$42.8 million and \$43.2 million at June 30, 1965 and 1964, respectively, a substantial portion of which are expected either to be settled at less than the amount claimed or disallowed; and (3) undetermined amounts payable under long-term leases.

Object Classification (in thousands of dollars)

Identification code 13-00-4020-0-3-505	1965 actual	1966 estimate	1967 estimate
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	2,851,885	3,050,752	3,211,274
11.3 Positions other than permanent.....	814,904	763,808	859,495
11.5 Other personnel compensation.....	184,675	332,717	223,654
Total personnel compensation.....	3,851,464	4,147,277	4,294,423
12.0 Personnel benefits.....	304,760	328,909	350,755
21.0 Travel and transportation of persons.....	28,393	31,888	34,727
22.0 Transportation of things.....	674,893	688,844	696,955
23.0 Rent, communications, and utilities.....	136,614	152,397	167,255
24.0 Printing and reproduction.....	10,969	12,115	12,018
25.1 Other services.....	37,890	48,192	48,819
25.2 Services of other agencies.....	1,528	1,382	1,602
26.0 Supplies and materials.....	66,123	76,455	81,498
31.0 Equipment.....	58,267	83,669	114,467
32.0 Lands and structures.....	16,694	20,953	43,128
42.0 Insurance claims and indemnities.....	12,115	12,591	12,591
Total direct obligations.....	5,199,710	5,604,672	5,858,238
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	1,656	1,658	1,655
11.3 Positions other than permanent.....	525	517	520
Total personnel compensation.....	2,181	2,175	2,175
12.0 Personnel benefits.....	157	159	159
22.0 Transportation of things.....	43,122	44,308	47,816
23.0 Rent, communications, and utilities.....	310	300	300
24.0 Printing and reproduction.....	35	20	20
25.1 Other services.....	132	185	202
26.0 Supplies and materials.....	1,301	781	781
31.0 Equipment.....	710	700	877
32.0 Lands and structures.....	9,584	11,800	5,400
Total reimbursable obligations.....	57,532	60,428	57,730
99.0 Total obligations.....	5,257,242	5,665,100	5,915,968

Personnel Summary

Total number of permanent positions.....	461,061	483,122	501,691
Full-time equivalent of other positions.....	150,982	136,413	149,945
Average number of all employees.....	596,998	597,531	628,613
Average GS grade.....	9.6	9.6	9.7
Average GS salary.....	\$10,137	\$10,657	\$10,794
Average postal field service level.....	4.5	4.5	4.5
Average postal field service salary.....	\$6,400	\$6,659	\$6,701
Average salary of ungraded positions.....	\$6,030	\$6,318	\$6,373

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND

ADMINISTRATION AND REGIONAL OPERATION

For expenses necessary for administration of the postal service, operation of the inspection service and regional offices, uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); management studies; not to exceed \$25,000 for miscellaneous and emergency expenses (including not to exceed \$6,000 for official reception and representation expenses upon approval by the Postmaster General); rewards for information and services concerning violations of postal laws and regulations, current and prior fiscal years, in accordance with regulations of the Postmaster General in effect at the time the services are rendered or information furnished, of which not to exceed \$25,000 for confidential information and services shall be paid in the discretion of the Postmaster General and accounted for solely on his certificate; and expenses of delegates designated by the Postmaster General to attend meetings and congresses for the purpose of making postal arrangements with foreign governments

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND—Continued

ADMINISTRATION AND REGIONAL OPERATION—Continued

pursuant to law, and not to exceed \$20,000 of such expenses to be accounted for solely on the certificate of the Postmaster General; **[\$36,500,000] \$95,780,000.** **☐**: *Provided*, That hereafter settlement of claims, pursuant to law, current and prior fiscal years, for damages, and for losses resulting from unavoidable casualty shall be paid from postal revenues. **☐** (5 U.S.C. 22, 22a, 30g, 43, 61g, 73b-1, 73b-3, 87c, 150, 785, 836-840, 901, 911-913, 921, 922, 926, 943, 944, 1003, 1006, 1010, 1011, 1111-1114, 1124, 1171, 2061-2066, 2091-2103, 2121-2123, 2131-2133, 2201, 2203, 2205, 2301-2319, 3001-3014; 28 U.S.C. 1346, 2671-2672, 2677; 31 U.S.C. 22a, 82a-1, 82a-2, 492, 695, 725a; 39 U.S.C. 302, 304-309, 501, 502, 509, 701, 702, 903, 905, 2001-2006, 2202, 2204, 2206-2208, 2211, 2302, 2304, 2331, 2401, 2403, 2409, 2411, 2501-2508, 3105, 3301, 3311, 3335, 3511-3542, 5001, 5005-5007, 5011, 5101-5103, 5208; *Post Office Department Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 13-00-0218-0-1-505	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Executive direction and administration.....	19,019	18,936	19,406
2. Field inspection service.....	21,062	22,523	23,556
3. Regional operations (total).....	44,335	47,714	52,993
Adjustments to accrued annual leave due to pay increases.....	408	-----	-----
Total program costs, funded.....	84,824	89,173	95,955
Change in selected resources ¹	-239	-195	-175
Total obligations.....	84,585	88,978	95,780
Financing:			
Unobligated balance lapsing.....	1,356	-----	-----
New authority.....	85,941	88,978	95,780
New authority:			
Appropriation.....	85,500	86,500	95,780
Transferred to "Operations" (78 Stat. 372).....	-1,500	-----	-----
Transferred from—			
"Operations" (79 Stat. 200).....	-----	112	-----
"Plant and equipment" (78 Stat. 372).....	1,941	-----	-----
Appropriation (adjusted).....	85,941	86,612	95,780
Proposed supplemental for civilian pay increases.....	-----	2,366	-----

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Accrued annual leave.....	-7,594	-7,814	-8,009	-8,204
Employees compensation liability.....	-248	-267	-267	-247
Total selected resources.....	-7,842	-8,081	-8,276	-8,451

This appropriation provides for the direction and control of the Postal Establishment. The budget estimate for 1967 is \$95.8 million, an increase of \$6.8 million over 1966 and \$11.2 million over 1965.

Payments formerly made from this appropriation, 1965 and prior years, for the settlement of personal and property damage claims arising out of the operation of the postal service and for losses resulting from unavoidable casualties are now being paid from postal revenue.

1. *Executive direction and administration.*—This activity provides for all offices and bureaus at Washington headquarters except the research and engineering staff; and includes the money order audit activity in Washington, D.C., and the reimbursement to Treasury Department for processing of paid money orders. For 1966 the biennial fidelity bond premium of all employees is included.

2. *Field inspection service.*—This activity provides for the postal inspection and internal audit services. Postal

inspection includes all field investigation and inspection functions pertaining to violation of the postal laws, prevention and detection of mail loss and mistreatment and losses of Government funds and property, field audit of postmasters' accounts, personnel security and suitability investigations, and special surveys and investigations. The internal audit program includes comprehensive reviews and financial audits of activities at the departmental level, regional offices, and other selected field installations.

3. *Regional operations.*—This activity provides for direction and administration of postal field activities by 15 regional administration offices under authority delegated from Washington headquarters, for the performance of regional controller functions, and for staff services of accounting, disbursing, and data processing for the regional operation offices in a geographic area that covers two or three regions per postal data center. This does not include the inspection service or field installations of the Bureau of Facilities.

Object Classification (in thousands of dollars)

Identification code 13-00-0218-0-1-505	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	69,454	74,640	80,923
11.3 Positions other than permanent.....	627	737	380
11.5 Other personnel compensation.....	812	935	933
Total personnel compensation.....	70,893	76,312	82,236
12.0 Personnel benefits.....	5,291	5,621	6,096
21.0 Travel and transportation of persons.....	5,017	5,561	6,333
22.0 Transportation of things.....	176	121	147
23.0 Rent, communications, and utilities.....	3	4	4
24.0 Printing and reproduction.....	5	5	5
25.1 Other services.....	207	532	137
25.2 Services of other agencies.....	644	686	686
26.0 Supplies and materials.....	56	55	55
42.0 Insurance claims and indemnities.....	2,293	81	81
99.0 Total obligations.....	84,585	88,978	95,780

Personnel Summary

Total number of permanent positions.....	7,156	7,577	8,041
Full-time equivalent of other positions.....	122	146	70
Average number of all employees.....	7,343	7,550	7,955
Average GS grade.....	9.6	9.6	9.7
Average GS salary.....	\$10,137	\$10,657	\$10,794
Average postal field service level.....	4.5	4.5	4.5
Average postal field service salary.....	\$6,400	\$6,659	\$6,701

RESEARCH, DEVELOPMENT, AND ENGINEERING

For expenses necessary for administration and conduct of a research, development, and engineering program, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), **[\$12,000,000] \$16,152,000**, to remain available until expended. (5 U.S.C. 22a, 1133; 6 U.S.C. 14; 39 U.S.C. 309, 501, 502, 504, 2001, 2202, 3105; *Post Office Department Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 13-00-0219-0-1-505	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Direct operation.....	3,516	3,941	4,628
2. Contract engineering.....	1,720	2,000	1,820
3. Contract research and development.....	6,318	12,483	8,707
Adjustment to accrued annual leave due to pay increases.....	15	-----	-----
Total operating costs, funded.....	11,569	18,424	15,155

Program and Financing (in thousands of dollars)—Continued			
Identification code 13-00-0219-0-1-505	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Capital outlay:			
3. Contract research and development.....	133	-----	-----
Total program costs, funded.....	11,702	18,424	15,155
Change in selected resources ¹	-638	-4	997
Total obligations.....	11,064	18,420	16,152
Financing:			
Unobligated balance available, start of year.....	-5,956	-6,892	-----
Unobligated balance available, end of year.....	6,892	-----	-----
New authority.....	12,000	11,528	16,152
New authority:			
Appropriation.....	12,000	12,000	16,152
Transferred to "Operations" (79 Stat. 200).....	-----	-472	-----
Appropriation (adjusted).....	12,000	11,528	16,152

¹ Selected resources as of June 30 are as follows:

	1964	1965 <i>adjustments</i>	1965	1966	1967
Accrued annual leave.....	-345	-----	-364	-368	-372
Employees compensation liability.....	-15	-----	-16	-16	-15
Unpaid undelivered orders.....	8,293	-279	7,395	7,395	8,395
Total selected resources.....	7,933	-279	7,015	7,011	8,008

This no-year appropriation provides for a research, development, and engineering program estimated for 1967 at \$16.2 million, a decrease of \$2.7 million under 1966 and an increase of \$5.1 million over 1965.

1. *Direct operations.*—This activity provides for the administration of a research, development, and engineering program for the Postal Establishment. It includes the conduct of research, development, and engineering activities not performed under contract, and the development of: (1) preliminary layouts and designs for postal buildings and mechanized equipment; (2) better work methods, procedures, and manpower utilization systems; and (3) the Headquarters program for the design, development, and testing of new postal equipment and materials. It also funds the personal services required for the operation of postal laboratory.

2. *Contract engineering.*—This activity provides for contract procurement of engineering services used primarily in the replacement and modernization of facilities and equipment.

3. *Contract research and development.*—This activity includes funds for the design, development, test, and evaluation of new postal equipment, materials, and techniques required to reduce costs, improve service, and improve employee working conditions. The work is primarily performed by other Government agencies or by private industry under contract. Funds are also included for supplies and material used in testing and evaluating equipment at the postal laboratory.

Work performed under most research and development contracts runs over a period of more than 1 year and, because of its nature, is generally done on cost-plus-a-fixed-fee basis. At times the scope is of such magnitude as to require several years for completion. Therefore, obligations incurred in any one year are not necessarily indicative of the level of work actually performed. In order to provide flexibility required in programing research projects, funds in this appropriation are available until expended.

Object Classification (in thousands of dollars)			
Identification code 13-00-0219-0-1-505	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,993	3,381	3,994
11.3 Positions other than permanent.....	14	22	22
11.5 Other personnel compensation.....	48	49	50
Total personnel compensation.....	3,055	3,452	4,066
12.0 Personnel benefits.....	221	251	296
21.0 Travel and transportation of persons.....	214	227	256
22.0 Transportation of things.....	6	7	7
25.1 Other services.....	7,488	14,297	11,327
25.2 Services of other agencies.....	80	186	200
99.0 Total obligations.....	11,064	18,420	16,152
Personnel Summary			
Total number of permanent positions.....	269	299	364
Full-time equivalent of other positions.....	3	5	5
Average number of all employees.....	266	289	334
Average GS grade.....	9.6	9.6	9.7
Average GS salary.....	\$10,137	\$10,657	\$10,794

OPERATIONS

For expenses necessary for postal operations, including uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); for repair of vehicles owned by, or under control of, units of the National Guard and departments and agencies of the Federal Government where repairs are made necessary because of utilization of such vehicles in the postal service, and for other activities conducted by the Post Office Department pursuant to law; **[\$4,304,900,000] \$4,725,374,000; Provided,** That not to exceed **[2½]** 5 per centum of any appropriation available to the Post Office Department for the current fiscal year may be transferred, with the approval of the Bureau of the Budget, to any other such appropriation or appropriations; but the appropriation "Administration and regional operation" shall not be increased by more than \$1,000,000 as a result of such transfers: *Provided further,* That functions financed by the appropriations available to the Post Office Department for the current fiscal year and the amounts appropriated therefor, may be transferred, in addition to the appropriation transfers otherwise authorized in this Act and with the approval of the Bureau of the Budget, between such appropriations to the extent necessary to improve administration and operations: *Provided further,* That Federal Reserve banks and branches may be reimbursed for expenditures as fiscal agents of the United States on account of Post Office Department operations. (5 U.S.C. 73b-1, 73b-3, 87c, 150, 735, 836-840, 922, 944, 2061-2066, 2091-2103, 2121-2123, 2131-2133, 2181-2185, 2301-2319, 3001-3014; 26 U.S.C. 4031; 31 U.S.C. 22a, 82a-1, 82a-2; 39 U.S.C. 309, 501, 502, 701, 703, 704, 706, 2006-2009, 2011, 2202, 2304, 2331, 2501-2505, 2510, 3105, 3301, 3302, 3315, 3333, 3335, 3336, 3501-3582, 4301, 4302, 5001, 5006-5007, 5101-5103, 6001-6009, 6106, 6351, 6404, 6440; *Post Office Department Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)			
Identification code 13-00-0211-0-1-505	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Administration of postal installations.....	530,648	565,187	590,440
2. Mail handling and window service.....	1,884,521	2,048,942	2,128,579
3. Collection and delivery service.....	1,621,450	1,730,826	1,785,793
4. Maintenance service.....	128,008	134,204	137,880
5. Vehicle service.....	77,142	83,005	88,307
Adjustments to accrued annual leave due to pay increases.....	11,077	-----	-----
Total program costs, funded.....	4,252,846	4,562,164	4,730,999
Change in selected resources ¹	-19,419	-7,000	-5,625
Total obligations.....	4,233,427	4,555,164	4,725,374

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND—Continued

OPERATIONS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 13-00-0211-0-1-505	1965 actual	1966 estimate	1967 estimate
Financing:			
Unobligated balance lapsing.....	7,632		
New authority.....	4,241,059	4,555,164	4,725,374
New authority			
Appropriation.....	4,220,000	4,304,900	4,725,374
Transferred to "Administration and regional operation" (79 Stat. 200).....		-112	
Transferred from—			
"Administration and regional operation" (78 Stat. 372).....	1,500		
"Research, development, and engineering" (79 Stat. 200).....		472	
"Transportation" (78 Stat. 372 and 79 Stat. 200).....	10,500	5,000	
"Plant and equipment" (78 Stat. 372).....	9,059		
Appropriation (adjusted).....	4,241,059	4,310,260	4,725,374
Proposed supplemental appropriation.....		41,500	
Proposed supplemental for civilian pay increase.....		203,404	

¹ Selected resources as of June 30 are as follows:

	1964	1965 adjustments	1965	1966	1967
Accrued annual leave.....	-201,109		-219,333	-226,633	-234,033
Employees compensation liability.....	-18,472		-19,932	-19,632	-17,857
Stores.....	1,894	119	2,208	2,208	2,208
Unpaid undelivered orders.....	170	-44	196	196	196
Total selected resources.....	-217,517	75	-236,861	-243,861	-249,486

Funds provided in this appropriation pay the personal services and related expenses required to perform the primary function of the Post Office Department—collecting, sorting, and delivering the mail. The employees paid with these funds include postmasters, who administer the operation of the postal installations; supervisors and clerks, who direct and process the handling of mail along with providing window services to patrons; city carriers, special delivery messengers, and rural carriers, who collect and deliver the mail; maintenance personnel, who keep the buildings and equipment in operating condition; and the vehicle maintenance employees, who service the Government-owned trucks used in hauling mail.

Funds requested for 1967 total \$4,725 million, an increase of \$170 million over the estimate for 1966. The additional funds will provide the manpower and cover the related expenses necessary to handle the estimated increase of 3.3 billion pieces of mail in 1967, provide delivery service to the additional area and patrons, to improve existing services, and \$66 million to annualize pay increases effective for a part year in 1966.

1. *Administration of postal installations.*—Services are performed under this activity by postmasters, assistant postmasters, supervisors, and technical personnel. These employees are engaged in the local management, super-

vision, labor relations and related fields at all postal units. Technical personnel under this activity include accounting, finance examiner, medical, safety, and personnel employees.

NUMBER OF POST OFFICES BY CLASS—AS OF JUNE 30

	1963 actual	1964 actual	1965 actual	1966 estimate	1967 estimate
1st class.....	4,235	4,359	4,439	4,632	4,742
2d class.....	6,808	6,864	6,836	7,115	7,143
3d class.....	13,072	12,922	12,888	12,975	12,840
4th class.....	10,383	9,895	9,461	8,302	7,699
Total.....	34,498	34,040	33,624	33,024	32,424
Stations and branches.....	10,347	10,644	10,962	11,487	12,012
Total installations.....	44,845	44,684	44,586	44,511	44,436

2. *Mail handling and window service.*—This activity provides for the separation and distribution of all mail received in the postal units, including highway and railway post offices. It also includes rendering of window service to patrons, payment for the operation of contract stations, dispatch control of trucks hauling mail, and reimbursements to the Federal Reserve banks for handling deposits made by postmasters.

It is expected that continued benefits from the efforts to improve operating procedures and cooperation of the mailing public in the preparation of its mailings along with the continued mechanization and employee incentive programs will enable the increase of 4.5% in mail volume to be handled with an increase of 3.1% in clerical manpower. Other programs directed toward a more efficient Postal Service will increase manpower 0.4% for a total increase of 3.5% in this activity. This compares with a 1.4% increase in manpower to handle a 3.2% increase in mail volume experienced in 1965 and a 1.9% increase in manpower to handle a 3.5% increase in mail volume and other programs planned in 1966.

The following table shows a comparison of employment and workload:

CLERKS AND MAIL HANDLERS

	Man-years	Mail volume (millions)	Average pieces per man-year
1963.....	272,689	67,853	248,829
1964.....	277,188	69,676	251,369
1965.....	281,067	71,873	255,715
1966 (estimate).....	286,351	74,388	259,779
1967 (estimate).....	296,493	77,736	262,185

3. *Collection and delivery service.*—This service provides for delivery of mail to residences and business places in cities and their suburbs, collection of mail from over 315,000 street letterboxes and 14,400 building mail chutes in these areas, delivery of mail on rural routes, and delivery of special delivery articles. This service also includes the local pickup and delivery of mail between stations and the post office and other installations. In some instances drivers transport mail between cities. Possible city delivery stops per man-year worked in 1967 are estimated to increase approximately 0.2%. The estimated increase in number of possible stops results from the continuous growth in housing. Programs directed toward a more efficient city delivery service results in an increase of 0.9% in manpower for 1967. The number of rural routes to be established in 1967 will be offset by conversions of rural routes to city delivery service and the consolidation of rural routes for economic reasons.

CITY DELIVERY CARRIERS

[Includes motor vehicle drivers]

	Comparable man-years worked	Number of possible stops (thousands)	Possible stops per man-year worked
1963	153,465	38,302	249.6
1964	156,333	39,154	250.5
1965	160,673	39,886	248.2
1966 (estimate)	163,567	41,083	251.2
1967 (estimate)	168,112	42,315	251.7

RURAL CARRIERS

	Man-years	Number of routes, June 30	Average length of routes (miles)
1963	35,580	31,299	58.7
1964	36,050	31,212	60.0
1965	35,816	31,135	60.7
1966 (estimate)	35,823	31,135	61.3
1967 (estimate)	35,778	31,135	62.0

4. *Maintenance service.*—The services under this activity relate to the maintenance of equipment and protection and cleaning of buildings used by the postal service. The employees under this activity include, among others, guards, mail handling elevator operators, janitors, and mechanics to service mechanical and electronic mail handling and office equipment.

5. *Vehicle service.*—This activity provides for the maintenance and operating cost of vehicles used for the local collection and delivery of mail and in some instances the transport of mail between cities. This includes employment of vehicle mechanics; the purchase of parts, gasoline, oil, tires, and contract maintenance; and the cost of hired vehicles used in lieu of Government-owned vehicles when it is economically advantageous.

Object Classification (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions	2,771,621	2,964,335	3,117,871
11.3 Positions other than permanent	814,254	763,049	859,093
11.5 Other personnel compensation	183,712	331,619	222,554
Total personnel compensation	3,769,587	4,059,003	4,199,518
12.0 Personnel benefits	298,616	322,367	343,686
21.0 Travel and transportation of persons	23,070	26,056	28,094
22.0 Transportation of things	84,257	85,731	86,715
23.0 Rent, communications, and utilities	4,772	4,618	4,398
25.1 Other services	26,928	29,143	31,817
25.2 Services of other agencies	469	460	460
26.0 Supplies and materials	25,728	27,786	30,686
99.0 Total obligations	4,233,427	4,555,164	4,725,374

Personnel Summary

	1965	1966	1967
Total number of permanent positions	451,990	473,546	491,598
Full-time equivalent of other positions	150,855	136,262	149,870
Average number of all employees	588,022	588,292	618,933
Average postal field service level	4.5	4.5	4.5
Average postal field service salary	\$6,400	\$6,659	\$6,701
Average salary of ungraded positions	\$6,030	\$6,318	\$6,373

TRANSPORTATION

For payments for transportation of domestic and foreign mails by air, land, and water transportation facilities, including current and prior fiscal years settlements with foreign countries for handling of mail, [\$595,000,000] \$605,000,000. (31 U.S.C. 22a; 39 U.S.C. 309, 501, 706, 2006, 2202, 2402, 6101-6103, 6105, 6106, 6201-6215, 6301-6304, 6351-6355, 6401-6410, 6414-6416, 6422-6425, 6431, 6434, 6435, 6439, 6440; 49 U.S.C. 1371-1376; Post Office Department Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
13-00-0212-0-1-505			
Program by activities:			
1. Surface transportation:			
(a) Water	21,104	22,500	23,600
(b) Highway	125,997	131,900	138,600
(c) Rail	328,538	319,500	310,700
2. Air transportation	110,897	124,100	132,100
Total program costs, funded—obligations (object class 22.0)	586,536	598,000	605,000
Financing:			
Unobligated balance lapsing	1,988		
New authority	588,524	598,000	605,000
New authority:			
Appropriation	596,500	595,000	605,000
Transferred to:			
"Operations" (78 Stat. 372 and 79 Stat. 200)	-10,500	-5,000	
"Building occupancy and postal supplies" (78 Stat. 372)	-476		
Transferred from "Plant and equipment" (78 Stat. 372)	3,000		
Appropriation (adjusted)	588,524	590,000	605,000
Proposed supplemental appropriation		8,000	

This appropriation covers transportation of mail by air, land, and water.

1. *Surface transportation.*—This includes transportation of mail by water, highway, and rail.

(a) *Water.*—Domestic water transportation service is utilized for the transportation of mail on the inland and coastal waterways at per annum contract rates (\$0.6 million in 1967), at pound rates (\$3.2 million in 1967), and at container rates to Hawaii (\$1.6 million in 1967). Pound rate service is utilized for Alaska, Hawaii, and Puerto Rico. The decrease in pound rate volume is due to the increased service at container rates.

DATA RELATING TO DOMESTIC WATER TRANSPORTATION

	[Pound-rate service]		
	Pounds (thousands)	Payments to carriers (thousands)	Average cost per pound (cents)
1963	63,078	\$3,067	4.86
1964	68,122	3,628	5.33
1965	59,735	3,495	5.85
1966 (estimate)	45,985	2,989	6.50
1967 (estimate)	48,785	3,171	6.50

Foreign water transportation covers carriage of mails by steamship to foreign countries at per pound rates (\$11.9 million including \$0.2 million for shipment of empty mail bags in 1967). It also includes terminal charges by foreign countries for handling such mail at the port of entry and charges for mails transiting such countries (\$6.3 million in 1967). The increase in international surface mail volume was 1.1% in 1965 and is projected to be 4.5% in 1966 and 6.3% in 1967.

DATA RELATING TO FOREIGN WATER TRANSPORTATION

	[Pound-rate service]		
	Pounds (thousands)	Payments to carriers (thousands)	Average cost per pound (cents)
1963	175,307	\$10,457	5.96
1964	174,863	10,424	5.96
1965	176,408	10,018	5.68
1966 (estimate)	183,333	11,000	6.00
1967 (estimate)	194,583	11,675	6.00

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND—Continued

TRANSPORTATION—Continued

(b) *Highway*.—This includes transportation of mail by star route, buses, mail messenger, highway post offices, and railroad operated truck routes. The estimates for 1967 are as follows:

	(Millions)
Star route service.....	\$113.7
Area bus contracts.....	0.9
Mail messenger service.....	16.9
Highway post offices.....	7.1
Total.....	138.6

Star route service is the major function in the overall highway transportation activity and provides service between post offices. The uptrend in the average cost per mile of star route service and in highway transportation generally is caused by the growing need for larger and more expensive truck equipment where mail volume is steadily increasing, and by the higher costs due to the growth in the national economy.

DATA RELATING TO TRANSPORTATION BY STAR ROUTES

	Number of routes (end of year)	Scheduled miles of travel (thousands)	Annual obligations (thousands)	Average rate per mile (cents)
1963.....	11,418	425,725	\$80,708	18.96
1964.....	11,666	455,075	86,878	19.09
1965.....	11,877	457,953	95,530	20.86
1966 (estimate).....	12,097	466,655	102,156	21.89
1967 (estimate).....	12,321	475,521	109,250	22.97

Mobile highway post offices provide mail distribution en route in contract highway vehicles where adequate train service of this nature does not exist. General price increases have resulted in higher costs to the performing contractors and subsequent adjustment in contract rates is the reason for the increase in the average cost per mile.

DATA RELATING TO CONTRACT HIGHWAY POST OFFICES

	Number of routes (end of year)	Scheduled miles of travel (thousands)	Annual obligations (thousands)	Average rate per mile (cents)
1963.....	154	17,724	\$5,949	33.56
1964.....	158	18,613	6,242	33.54
1965.....	147	19,026	6,217	32.68
1966 (estimate).....	141	19,502	6,460	33.12
1967 (estimate).....	136	19,990	6,705	33.54

(c) *Rail*.—This covers transportation by railroad in the United States and Puerto Rico. The estimate provides for increased mail volume offset in part by diversions from railroad to highway service.

DATA RELATING TO TRANSPORTATION BY RAILROAD

	Car-foot miles (thousands)	Railway post office and line haul obligations (thousands)	Average cost per thousand car-foot miles
1963.....	16,342,000	\$274,568	\$16.80
1964.....	16,391,983	274,530	16.75
1965.....	15,698,111	262,146	16.70
1966 (estimate).....	15,302,216	255,740	16.71
1967 (estimate).....	14,916,559	249,470	16.72

2. *Air transportation*.—This covers the transportation of mail by air between points within the United States, to U.S. possessions and to foreign countries. CAB Rate Order No. E-21514, effective October 1, 1964, reduced

mail transportation rates for U.S. carriers on the transatlantic and transpacific routes approximately 25%. This order had the effect of reducing foreign airmail transportation costs \$4 million in 1965 and \$5 million in 1966. CAB Order No. 22512 reduced mail transportation rates 10% for domestic carriers, fully effective in fiscal year 1966. This had the effect of reducing mail transportation costs by \$5.9 million in 1966.

DATA RELATING TO DOMESTIC AIRMAIL TRANSPORTATION¹

	Ton-miles (thousands)	Payments to carriers (thousands)	Average cost per ton-mile (cents)
1963.....	181,703	\$67,318	37.05
1964.....	200,142	73,665	36.81
1965.....	222,447	82,239	36.97
1966 (estimate).....	267,977	93,549	34.91
1967 (estimate).....	282,823	99,299	35.11

¹ Includes airlift of nonpriority mail.

DATA RELATING TO FOREIGN AIRMAIL TRANSPORTATION¹

	Ton-miles (thousands)	Payments to carriers (thousands)	Average cost per ton-mile (cents)
1963.....	44,343	\$25,648	57.84
1964.....	41,906	26,349	62.88
1965 ²	47,025	24,240	51.55
1966 (estimate).....	52,503	25,722	48.99
1967 (estimate).....	56,453	27,588	48.87

¹ Excludes military mail for which the Department is reimbursed.

² Reduction in average for 1965 and 1966 resulting from CAB Order No. E-21514, effective Oct. 1, 1964.

BUILDING OCCUPANCY AND POSTAL SUPPLIES

For expenses necessary for the operation of postal facilities, buildings, and postal communication service; uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); procurement of stamps and accountable paper, and postal supplies; and storage of vehicles owned by, or under control of, units of the National Guard and departments and agencies of the Federal Government; [\$221,000,000] \$239,822,000. (5 U.S.C. 22a, 73b-3, 87c, 150, 785, 836-840, 922, 944, 1133, 2131-2133, 2181-2185, 2301-2319, 3001-3014; 6 U.S.C. 14; 31 U.S.C. 22a, 82a-1, 82a-2; 39 U.S.C. 309, 501, 503, 704, 705, 2001-2009, 2101-2116, 2202, 2501-2506, 3105, 3301-3302, 3315, 3333, 3335, 3501-3502, 3511-3542, 3551-3576, 3581-3582, 5102, 6003; Post Office Department Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
13-00-0215-0-1-505			
Program by activities:			
Operating costs, funded:			
1. Building occupancy.....	132,576	148,088	161,950
2. Supplies and services.....	53,178	61,434	65,362
Adjustment to accrued annual leave due to pay increases.....	29		
Total operating costs, funded.....	185,783	209,522	227,312
Capital outlay:			
1. Building occupancy.....	1,662	2,300	2,800
2. Supplies and services.....	6,876	7,459	8,979
Total capital outlay.....	8,538	9,759	11,779
Total program costs, funded.....	194,321	219,281	239,091
Change in selected resources ¹	-824	1,719	731
Total obligations.....	193,497	221,000	239,822
Financing:			
Unobligated balance lapsing.....	5,979		
New authority.....	199,476	221,000	239,822

Program and Financing (in thousands of dollars)—Continued

Identification code 13-00-0215-1-505	1965 actual	1966 estimate	1967 estimate
New authority:			
Appropriation.....	199,000	221,000	239,822
Transferred from "Transportation" (78 Stat 372).....	476		
Appropriation (adjusted).....	199,476	221,000	239,822

¹ Selected resources as of June 30 are as follows:

	1964	1965 adjustments	1965	1966	1967
Accrued annual leave.....	-502	---	-542	-543	-544
Employees compensation liability.....	-42	---	-46	-46	-42
Lease purchase contracts outstanding.....	-6,871	---	-6,659	-6,439	-6,211
Stores.....	7,054	59	6,011	6,011	6,011
Unpaid undelivered orders.....	15,004	94	15,208	16,708	17,208
Total selected resources.....	14,643	153	13,972	15,691	16,422

This appropriation provides for expenses of occupying postal facilities, for supplies and certain types of contractual services required by the postal service, and for field service organizations operated by the Bureau of Facilities.

1. *Building occupancy.*—This activity provides for rental of postal facilities; cost of communications, fuel, and utilities; one-time payments for improvements to leased buildings; installments on lease-purchase contracts; and the acquisition and resale of sites to lessors under the commercial leasing program. The recoveries from the resale of such land shown under Advances and reimbursements are applied to the purchase of additional sites for resale. Increased rental costs result from (a) the acquisition of additional postal space, (b) increased rental rates, and (c) replacement of inadequate or substandard space in Government buildings.

LEASED AND RENTED BUILDINGS

[In thousands]

	Annual rate of rental obligations	Square feet		
		Interior	Loading	Open
June 30, 1963.....	\$77,201	56,310	3,745	83,186
June 30, 1964.....	85,128	58,940	4,117	96,275
June 30, 1965.....	91,215	62,566	4,487	102,803
June 30, 1966 (estimate).....	103,680	68,243	5,049	112,259
June 30, 1967 (estimate).....	116,761	73,951	5,651	121,702

2. *Supplies and services.*—This activity provides for procurement of supplies and services, including postal supplies, stamps, and other accountable paper; the rental of equipment; certain types of contractual services; the warehousing and distribution of all postal supplies and equipment; the manufacture, storage, and repair of mailbags and other specialized mail equipment items; and the costs of field personnel engaged directly in these services.

Object Classification (in thousands of dollars)

Identification code 13-00-0215-0-1-505	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	7,923	8,396	8,486
11.3 Positions other than permanent.....	9	---	---
11.5 Other personnel compensation.....	103	114	117
Total personnel compensation.....	8,035	8,510	8,603
12.0 Personnel benefits.....	643	670	677
21.0 Travel and transportation of persons.....	43	44	44
22.0 Transportation of things.....	1,387	1,487	1,553
23.0 Rent, communications, and utilities.....	132,107	147,775	162,853
24.0 Printing and reproduction.....	5,441	6,510	6,413

Object Classification (in thousands of dollars)—Continued

Identification code 13-00-0215-0-1-505	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	3,292	4,220	5,538
25.2 Services of other agencies.....	335	50	256
26.0 Supplies and materials.....	40,704	48,614	50,757
32.0 Lands and structures.....	1,510	3,120	3,128
99.0 Total obligations.....	193,497	221,000	239,822

Personnel Summary

	1965	1966	1967
Total number of permanent positions.....	1,364	1,416	1,406
Full-time equivalent of other positions.....	2	0	0
Average number of all employees.....	1,367	1,400	1,391
Average postal field service level.....	4.5	4.5	4.5
Average postal field service salary.....	\$6,400	\$6,659	\$6,701

PLANT AND EQUIPMENT

For expenses necessary for modernization and acquisition of equipment and facilities for postal purposes, including not to exceed \$2,000,000 for increases in prior year orders placed with other Government agencies in addition to current increases in prior year orders or contracts made as a result of changes in plans, **[\$105,000,000] \$158,000,000: Provided,** That the funds herein appropriated shall be available for repair, alteration, and improvement of the mail equipment shops at Washington, District of Columbia, and for payment to the General Services Administration for the repair, alteration, preservation, renovation, improvement, and equipment of federally owned property used for postal purposes, including improved lighting, color, and ventilation for the specialized conditions in space occupied for postal purposes. (5 U.S.C. 22a; 31 U.S.C. 22a; 39 U.S.C. 1, 301, 309, 501, 503, 2001, 2003-2007, 2101, 2102-2116, 2202, 2233, 2507, 2509, 6003, 6009; Post Office Department Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 13-00-0217-0-1-505	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
4. Expendable equipment.....		3,437	3,643
Total operating costs, funded.....		3,437	3,643
Capital outlay:			
1. Federal buildings improvement.....	56,317	15,000	40,000
2. Major mechanization projects.....	9,101	12,000	7,000
3. Vehicle program.....	19,258	18,000	21,000
4. Other equipment.....	25,892	29,828	32,978
Total capital outlay.....	110,568	74,828	100,978
Total program costs, funded.....	110,568	78,265	104,621
Change in selected resources ¹	-36,833	26,735	53,379
Total obligations.....	73,735	105,000	158,000
Financing:			
Unobligated balance lapsing.....	1,265	---	---
New authority.....	75,000	105,000	158,000
New authority:			
Appropriation.....	89,000	105,000	158,000
Transferred to (78 Stat. 372):			
"Administration and regional operation".....	-1,941	---	---
"Operations".....	-9,059	---	---
"Transportation".....	-3,000	---	---
Appropriation (adjusted).....	75,000	105,000	158,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$238,351 thousand (1965 adjustments, \$2,604 thousand); 1965, \$204,123 thousand; 1966, \$230,858 thousand; 1967, \$284,237 thousand.

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND—Continued

PLANT AND EQUIPMENT—Continued

This appropriation provides funds to alter and improve Federal buildings used for postal purposes; for procurement of equipment, including installation of major mail-processing machines; and for procurement of vehicles and garage equipment for the Post Office Department vehicle fleet. The program and financing schedule shows, in addition to obligations, the extent to which yearly costs are expected to be incurred with the corresponding increase or decrease in the amount of assets on order, which is indicated by changes in selected resources applied to the program.

1. *Federal buildings improvement.*—This activity provides for modernizing and extending Government-owned buildings to make them adequate and efficient for postal purposes. Air conditioning, heating plant improvements, and the purchase of additional land adjacent to Federal buildings are included in this activity.

2. *Major mechanization projects.*—This activity provides for the installation of major mail processing machinery and equipment in large postal facilities designed for such installations. It also provides for modification of existing installations to adapt them to changing concepts of mail handling. This mechanization consists of bulk transport conveyors, tray transport conveyors, parcel sorting machines, and sack sorting machines. Since 1957 such mechanization has been ordered for 60 facilities. By the end of 1966, five additional installations will be on order or in the process of completion, and nine installations will be ordered in 1967.

3. *Vehicle program.*—This activity provides for replacement of wornout vehicles, for additions to the fleet required by growth of postal service, for vehicles to augment the carrier mechanization program, and for the purchase of garage equipment. The estimate provides for the purchase of 17,123 vehicles; 11,726 small vehicles; and 5,397 vehicles of the ½-ton capacity and over. Of the smaller vehicles, 9,175 are 3-wheel mailsters scheduled to replace current high-cost carrier driveout agreements, and 2,551 are for replacement. Of the larger vehicles, 549 are for new service and 4,848 are for replacement.

VEHICLE INVENTORY BASED ON ESTIMATED DELIVERIES

	Actual, June 18, 1965	Estimate, June 17, 1966	Estimate, June 16, 1967
Vehicles for local transportation and special delivery.....	36,048	41,972	44,181
Vehicles for carrier mechanization program.....	16,753	20,415	25,273
Total.....	52,801	62,387	69,454

4. *Other equipment.*—This activity provides for the purchase of all equipment required by the postal service. It includes equipment for maintenance of buildings, grounds, and other equipment; furniture and office equipment; mail and material handling equipment and for individual items of mechanized equipment which are not part of a major mechanization project.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
13-00-0217-0-1-505			
22.0 Transportation of things.....	2,809	3,498	3,533
31.0 Equipment.....	59,985	83,669	114,467
32.0 Lands and structures.....	10,941	17,833	40,000
99.0 Total obligations.....	73,735	105,000	158,000

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
13-00-3999-0-4-505			
Program by activities:			
Operating costs, funded:			
1. Executive direction and administration.....	47	41	41
2. Mail handling and window service:			
(a) Sale of migratory bird stamps (Department of Interior).....	100	107	107
(b) Alien registration (Department of Justice).....	283	282	282
(c) Sale of savings bonds and stamps (Treasury Department).....	803	719	719
(d) Services performed for contrac- tors.....	471	500	500
(e) Other.....	104	110	110
3. Maintenance service: Switchboard op- erators.....	529	575	575
4. Vehicle supplies and services.....	597	610	610
5. Foreign air transportation: Transpor- tation of military mail (Department of Defense).....	42,460	43,623	47,131
6. Building occupancy: Communications, fuel and utilities, and rent.....	442	485	502
7. Supplies and services.....	706	160	160
8. Research, development, and engineer- ing: Miscellaneous reimbursements.....	1		
9. Fines and penalties.....	662	685	685
Total operating costs, funded— obligations.....	47,205	47,897	51,422
Capital outlay:			
6. Building occupancy: Sale of sites and related costs to prospective lessors.....	9,584	11,800	5,400
7. Supplies and services: Sale of scrap by mail equipment shop.....	33	31	31
10. Vehicle program: Sale of vehicles and other equipment.....	710	700	877
Total capital outlay obligations.....	10,327	12,531	6,308
Total program costs, funded— obligations.....	57,532	60,428	57,730
Financing:			
Advances and reimbursements from:			
Other accounts.....	44,805	45,907	49,415
Non-Federal sources ¹	12,727	14,521	8,315
New authority.....	57,532	60,428	57,730

¹ Reimbursements from non-Federal sources consist of receipts from the sale of postal vehicles and other equipment (40 U.S.C. 481(c)); from damage to postal vehicles and other personal property (39 U.S.C. 2203(a)); the sale of scrap material from mail bag repair units and equipment shops (39 U.S.C. 2203(b)); rent paid by private concerns for space in buildings acquired under 39 U.S.C. 2102 and 2103; payments made by contractors for services performed by postal personnel (39 U.S.C. 2203(c)(3)); and fines, penalties, and refunds resulting from nonperformance or inadequate performance of carriers and contractors (39 U.S.C. 2203(c)(4)); from the sale and lease of real estate (39 U.S.C. 2113); and from the refund of annual leave payments (5 U.S.C. 61(b)).

The reimbursements from foreign air transportation and sale of sites to prospective lessors amount to 91.0% of the total reimbursements estimated to be received in 1967.

5. *Foreign air transportation: Transportation of military mail (Department of Defense).*—The Department of Defense pays for the oversea portion of the transportation of mail moving to and from military post offices in foreign countries. Because it is set up to do so, the Post Office Department makes the arrangements with and pays the bills of commercial air carriers who haul this mail overseas. The Department of Defense makes a reimbursement to the Transportation appropriation for the costs thus incurred by the Post Office Department. The trend in volume growth experienced during the past several years is expected to continue through 1967.

6. *Building occupancy: Sale of sites and related costs to prospective lessors.*—This program provides for purchase of sites for construction of leased postal facilities and payments of architect-engineering fees for the design of such buildings. The sites are resold to successful bidders upon award of the agreement to lease, and the proceeds reimbursed to the Building occupancy and postal supplies appropriation. The amount estimated for 1967 results from the lesser value of awards as well as a reduction in the number of awards which will be made in 1967 as compared with 1966.

Object Classification (in thousands of dollars)			
Identification code	1965 actual	1966 estimate	1967 estimate
13-00-3999-0-4-505			
Personnel compensation:			
11.1 Permanent positions.....	1,656	1,658	1,655
11.3 Positions other than permanent.....	525	517	520
Total personnel compensation.....	2,181	2,175	2,175
12.0 Personnel benefits.....	157	159	159
22.0 Transportation of things.....	43,122	44,308	47,816
23.0 Rent, communications, and utilities.....	310	300	300
24.0 Printing and reproduction.....	35	20	20
25.1 Other services.....	132	185	202
26.0 Supplies and materials.....	1,301	781	781
31.0 Equipment.....	710	700	877
32.0 Lands and structures.....	9,584	11,800	5,400
99.0 Total obligations.....	57,532	60,428	57,730
Personnel Summary			
Total number of permanent positions.....	282	284	282
Full-time equivalent of other positions.....	99	97	97
Average number of all employees.....	381	380	378
Employees in permanent positions, end of year.....	282	284	282
Employees in other positions, end of year.....	100	98	98
Average GS grade.....	9.6	9.6	9.7
Average GS salary.....	\$10,137	\$10,657	\$10,794
Average postal field service level.....	4.5	4.5	4.5
Average postal field service salary.....	\$6,400	\$6,659	\$6,701

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Department of State, not otherwise provided for, including expenses authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158), and allowances as authorized by the Overseas Differentials and Allowances Act (5 U.S.C. 3031-3039); *expenses of bi-national arbitrations arising under international air transport agreements*; expenses necessary to meet the responsibilities and obligations of the United States in Germany (including those arising under the supreme authority assumed by the United States on June 5, 1945, and under contractual arrangements with the Federal Republic of Germany); purchase (not to exceed four) and hire of passenger motor vehicles; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); dues for library membership in organizations which issue publications to members only, or to members at a price lower than to others; expenses authorized by section 2 of the Act of August 1, 1956, as amended (5 U.S.C. 170g); refund of fees erroneously charged for passports; radio communications; payment in advance for subscriptions to commercial information, telephone and similar services abroad; care and transportation of prisoners and persons declared insane; [expenses, as authorized by law (18 U.S.C. 3192), of bringing to the United States from foreign countries persons charged with crime;] expenses necessary to provide maximum physical security in Government-owned and leased properties abroad; and procurement by contract or otherwise, of services, supplies, and facilities, as follows: (1) translating, (2) analysis and tabulation of technical information, and (3) preparation of special maps, globes, and geographic aids; [\$176,400,000] \$188,964,000, of which not less than \$12,000,000 shall be used for payments in foreign currencies or credits owed to or owned by the Treasury of the United States: *Provided*, That passenger motor vehicles in possession of the Foreign Service abroad may be replaced in accordance with section 7 of the Act of August 1, 1956 (70 Stat. 891), and the cost, including the exchange allowance, of each such replacement shall not exceed \$3,800 in the case of the chief of mission automobile at each diplomatic mission (except that [five] three such vehicles may be purchased at not to exceed \$7,800 each) and \$1,500 in the case of all other such vehicles except station wagons and buses.

[For an additional amount for "Salaries and expenses", \$500,000.] (*Department of State Appropriation Act, 1966; Supplemental Appropriation Act, 1966.*)

Note.—Excludes \$278 thousand for activities transferred in the estimates to "Missions to international organizations." The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 14-05-0113-0-1-151	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct program:			
1. Executive direction and policy formulation.....	15,270	16,245	16,588
2. Conduct of diplomatic and consular relations with foreign countries.....	128,908	133,156	138,871
3. Conduct of diplomatic relations with international organizations.....	2,278	2,419	2,424
4. Domestic public information and liaison.....	2,388	2,506	2,529
5. Central program services.....	9,915	11,531	12,927
6. Administrative and staff activities.....	11,911	13,560	15,625
Total direct obligations.....	170,670	179,417	188,964
Reimbursable program:			
1. Executive direction and policy formulation.....	741	696	706
2. Conduct of diplomatic and consular relations with foreign countries.....	92,962	100,043	105,943
3. Conduct of diplomatic relations with international organizations.....	41	37	38
4. Domestic public information and liaison.....	33	34	35
5. Central program services.....	2,941	3,002	3,052

Program and Financing (in thousands of dollars)—Continued

Identification code 14-05-0113-0-1-151	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Reimbursable program—Continued			
6. Administrative and staff activities.....	4,146	4,161	4,226
Total reimbursable obligations.....	100,864	107,973	114,000
10 Total obligations.....	271,534	287,390	302,964
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-100,330	-107,298	-113,325
14 Non-Federal sources ¹	-571	-675	-675
16 Comparative transfers to other accounts.....	223	229	-----
22 Proposed transfer of unobligated balance from "Extension and remodeling, State Department Building" for civilian pay increases.....	-----	-124	-----
25 Unobligated balance lapsing.....	289	-----	-----
New obligational authority.....	171,145	179,522	188,964
New obligational authority:			
40 Appropriation.....	170,255	176,900	188,964
41 Transferred to "Operating expenses, Public Buildings Serv., General Services Administration (79 Stat. 531)....."	-----	-14	-----
42 Transferred from:	-----	-----	-----
"Contributions to international organizations" (79 Stat. 90).....	740	-----	-----
"International tariff negotiations" (79 Stat. 90).....	150	-----	-----
43 Appropriation (adjusted).....	171,145	176,886	188,964
44 Proposed supplemental for civilian pay increases.....	-----	1,337	-----
46 Proposed transfer from "Contributions to international organizations" for civilian pay increases.....	-----	1,299	-----
Relation of obligations to expenditures:			
10 Total obligations.....	271,534	287,390	302,964
70 Receipts and other offsets (items 11-17)....	-100,678	-107,744	-114,000
71 Obligations affecting expenditures.....	170,856	179,646	188,964
72 Obligated balance, start of year.....	12,990	7,339	15,972
74 Obligated balance, end of year.....	-7,339	-15,972	-25,236
77 Adjustments in expired accounts.....	-1,483	-----	-----
90 Expenditures excluding pay increase supplemental.....	175,024	169,743	179,633
91 Expenditures from civilian pay increase supplemental.....	-----	1,270	67

¹ Reimbursements from non-Federal sources are derived from payments for cablegrams and telephone service involved in procuring information for corporations, firms, and individuals (5 U.S.C. 169), from sales of personal property (40 U.S.C. 481(c)), from refunds of terminal leave payments (5 U.S.C. 61(b)), and from recoveries of jury service fees (5 U.S.C. 30p).

The program described below is financed by this appropriation and by reimbursements from other agencies, which are provided with most of their administrative services overseas by the Department of State, and from non-Federal sources, as follows (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
United States Information Agency.....	17,014	18,100	18,500
Foreign assistance activities.....	17,174	18,300	18,800
Other accounts.....	66,142	70,922	76,025
Non-Federal sources.....	534	651	675
Total reimbursable obligations.....	100,864	107,973	114,000

ADMINISTRATION OF FOREIGN AFFAIRS—Con.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

1. *Executive direction and policy formulation.*—The Secretary is assisted in the formulation of policy and direction of the Department's activities by the appropriate staff officers, specialized offices, and functional bureaus of the Department.

2. *Conduct of diplomatic and consular relations with foreign countries.*—This includes representation of the United States and its citizens abroad, political and economic negotiations and reporting, consular operations, and oversea administrative services. Major items of increase are for the establishment of new posts, staff to meet increased consular and communication workloads, improvement of physical security at oversea posts, and increases for rising prices and local employee wage rates. A continued rise in travel of U.S. citizens abroad is anticipated in 1967 as reflected in the following annual number of passports applied for in the United States:

1963 actual	1964 actual	1965 actual	1966 estimate	1967 estimate
1,026,027	1,091,470	1,271,983	1,400,000	1,540,000

3. *Conduct of diplomatic relations with international organizations.*—In collaboration with other Government agencies, U.S. policy is developed and coordinated on political and security issues and in such specialized fields as world health, education, labor, and refugee activities.

4. *Domestic public information and liaison.*—This program provides for informing the American public on international policies and also keeping the Department informed on American attitudes on foreign policy.

5. *Central program services.*—These provide personnel and physical security measures, direction and administration of the Foreign Service Institute, and the administration of a global communications system for all civilian activities of the Government, including services for other agencies on a reimbursable basis. The increase is mainly for improved communications facilities in Washington, and for strengthening of the Foreign Service Institute training program and its facilities.

6. *Administrative and staff activities.*—These include normal domestic administrative activities, as well as assistance to educational facilities abroad for U.S. Government dependents. A substantial increase is requested to enhance the quality of education in American-sponsored elementary and secondary schools abroad.

Object Classification (in thousands of dollars)

Identification code 14-05-0113-0-1-151	1965 actual	1966 estimate	1967 estimate
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	104,984	110,772	114,582
11.3 Positions other than permanent.....	1,195	1,605	1,683
11.4 Special personal service payments—reimbursable details.....	490	1,021	1,031
11.5 Other personnel compensation.....	5,776	5,995	6,039
Total personnel compensation.....	112,445	119,393	123,335
12.0 Personnel benefits.....	12,198	12,913	13,320
21.0 Travel and transportation of persons.....	12,198	13,046	12,766
22.0 Transportation of things.....	5,503	5,682	5,885
23.0 Rent, communications, and utilities.....	8,483	9,386	11,266
24.0 Printing and reproduction.....	897	1,100	1,129
25.1 Other services.....	5,367	5,799	6,174
25.2 Services of other agencies.....	1,191	2,291	2,578

Object Classification (in thousands of dollars)—Continued

Identification code 14-05-0113-0-1-151	1965 actual	1966 estimate	1967 estimate
Direct obligations—Continued			
25.3 Services of working capital fund.....	2,601	2,580	2,580
26.0 Supplies and materials.....	2,984	3,038	3,177
31.0 Equipment.....	6,549	3,660	4,275
41.0 Grants, subsidies, and contributions.....	223	524	2,474
42.0 Insurance claims and indemnities.....	31	5	5
Total direct obligations.....	170,670	179,417	188,964
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	46,602	52,315	57,587
11.3 Positions other than permanent.....	558	628	596
11.4 Special personal service payments—reimbursable details.....	27	540	542
11.5 Other personnel compensation.....	4,165	4,517	4,741
Total personnel compensation.....	51,352	58,000	63,466
12.0 Personnel benefits.....	6,267	6,796	7,284
21.0 Travel and transportation of persons.....	7,077	6,900	6,750
22.0 Transportation of things.....	6,178	6,175	6,200
23.0 Rent, communications, and utilities.....	12,235	12,300	12,400
24.0 Printing and reproduction.....	252	250	260
25.1 Other services.....	6,880	6,968	7,001
25.2 Services of other agencies.....	120	120	120
25.3 Services of working capital fund.....	421	420	425
26.0 Supplies and materials.....	5,368	5,350	5,400
31.0 Equipment.....	4,514	4,500	4,500
32.0 Lands and structures.....	40	40	40
41.0 Grants, subsidies, and contributions.....	156	150	150
42.0 Insurance claims and indemnities.....	4	4	4
Total reimbursable obligations.....	100,864	107,973	114,000
99.0 Total obligations.....	271,534	287,390	302,964

Personnel Summary

Total number of permanent positions.....	23,069	23,904	24,394
Full-time equivalent of other positions.....	386	458	469
Average number of all employees.....	22,619	23,530	24,230
Average GS grade.....	8.2	8.2	8.1
Average GS salary.....	\$8,414	\$8,840	\$8,921
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Average grade:			
Foreign Service officer.....	4.2	4.3	4.3
Foreign Service reserve.....	4.1	4.1	4.1
Foreign Service staff.....	7.0	7.0	7.0
Average salary:			
Foreign Service officer.....	\$13,282	\$13,900	\$13,979
Foreign Service reserve.....	\$13,657	\$14,317	\$14,315
Foreign Service staff.....	\$7,051	\$7,468	\$7,521
Average salary of ungraded positions.....	\$5,508	\$5,948	\$5,948
Average salary in foreign countries (local rates).....	\$2,588	\$2,815	\$3,053

REPRESENTATION ALLOWANCES

For representation allowances as authorized by section 901 of the Foreign Service Act of 1946 (22 U.S.C. 1131), \$993,000. (*Department of State Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 14-05-0545-0-1-151	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Representation abroad by the Foreign Service (obligations) (object class 25.1).....	993	993	993
Financing:			
40 New obligatory authority (appropriation).....	993	993	993

Program and Financing (in thousands of dollars)—Continued			
Identification code 14-05-0545-0-1-151	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	993	993	993
72 Obligated balance, start of year.....	102	108	111
74 Obligated balance, end of year.....	-108	-111	-114
77 Adjustments in expired accounts.....	-4		
90 Expenditures.....	983	990	990

Officers of the Foreign Service are reimbursed in part for expenses incurred in pursuance of the following official activities (in thousands of dollars):

Activity	1965 actual	1966 estimate	1967 estimate
Promotion of U.S. national interests.....	\$801	\$801	\$801
Protection of U.S. citizens' interests.....	17	17	17
Promotion of economic activities.....	119	119	119
Commemorative and ceremonial requirements.....	56	56	56
Total.....	993	993	993

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS ABROAD

For necessary expenses of carrying into effect the Foreign Service Buildings Act, 1926, as amended (22 U.S.C. 292-300), including personal services in the United States and abroad; salaries and expenses of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158); allowances as authorized by the Overseas Differentials and Allowances Act (5 U.S.C. 3031-3039); and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); **[\$19,125,000]** \$16,125,000, of which not less than **[\$14,000,000]** \$11,000,000 shall be used for payments in foreign currencies or credits owed to or owned by the Treasury of the United States, to remain available until expended: *Provided*, That not to exceed **[\$1,200,000]** \$1,250,000 may be used for administrative expenses during the current fiscal year. (*Department of State Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 14-05-0535-0-1-151	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Acquisition and construction:			
Africa.....	1,523	5,600	1,300
American Republics.....	1,873	5,113	951
Europe.....	2,023	1,094	960
Far East.....	274	1,754	730

	Number	Total property holdings as of June 30, 1964		Changes in holdings		Proposed program 1967	
		Actual, 1965	Estimated, 1966	Number	Amount	Number	Amount
Africa:							
Office buildings.....	24	4	390	7	2,825	1	150
Embassy, officer and attaché residences.....	70	22	999	13	934	11	545
Staff housing units.....	66	13	101	38	840	24	525
American Republics:							
Office buildings.....	36	3	512	4	4,748	1	630
Embassy, officer and attaché residences.....	41	3	131	2	107	1	65
Staff housing units.....	85	12	113	---	---	---	---
Europe:							
Office buildings.....	71	2	33	2	26	1	200
Embassy, officer and attaché residences.....	145	10	904	7	413	9	480
Staff housing units.....	1,356	2	109	23	221	3	140
Far East:							
Office buildings.....	39	1	2	2	1,421	---	---
Embassy, officer and attaché residences.....	129	1	36	3	107	3	495
Staff housing units.....	547	11	390	1	50	---	---
Near East and South Asia:							
Office buildings.....	48	2	2,559	1	525	5	2,430
Embassy, officer and attaché residences.....	82	7	362	13	745	19	970
Staff housing units.....	257	6	205	129	3,226	41	1,545
Total:							
Office buildings.....	218	12	3,496	16	9,545	8	3,410
Embassy, officer and attaché residences.....	467	43	2,432	38	2,306	43	2,555
Staff housing units.....	2,311	44	918	191	4,337	68	2,210

Program and Financing (in thousands of dollars)—Continued			
Identification code 14-05-0535-0-1-151	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
1. Acquisition and construction—Con.			
Near East and South Asia.....	3,422	4,930	5,615
2. Operations:			
Minor improvements.....	956	1,020	1,010
Leaseholds.....	302	437	530
Operation and maintenance of buildings.....	7,925	8,447	8,618
Furnishings and equipment.....	2,220	2,148	2,350
Project supervision.....	354	350	365
Administration.....	1,150	1,200	1,250
10 Total obligations.....	22,022	32,093	23,679
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-3,663	-8,029	-6,250
14 Non-Federal sources ¹	-1,283	-2,307	-1,304
21 Unobligated balance available, start of year.....	-1,583	-2,632	-----
24 Unobligated balance available, end of year.....	2,632	-----	-----
40 New obligational authority (appropriation).....	18,125	19,125	16,125
Relation of obligations to expenditures:			
10 Total obligations.....	22,022	32,093	23,679
70 Receipts and other offsets (items 11-17).....	-4,946	-10,336	-7,554
71 Obligations affecting expenditures.....	17,076	21,757	16,125
72 Obligated balance, start of year.....	11,316	5,263	15,020
74 Obligated balance, end of year.....	-5,263	-15,020	-15,845
90 Expenditures.....	23,129	12,000	15,300

¹ Reimbursements from non-Federal sources above are primarily for sale of buildings, pursuant to authority granted in sec. 9 of the Foreign Service Buildings Act of 1926, as amended (22 U.S.C. 292-300).

The foreign service buildings program provides consolidated office space for the Foreign Service and other Government agencies abroad, and living quarters for American employees. This program also finances real property leases of 10 years or more (shorter term leases are included in Salaries and expenses, above), procurement of furniture and furnishings, and repair, maintenance, and operating costs of these facilities.

The following table shows present and estimated property holdings by type of structure and geographic area (dollars in thousands):

ADMINISTRATION OF FOREIGN AFFAIRS—Con.

General and special funds—Continued

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS
ABROAD—Continued

Unsatisfactory Government-owned or leased office space is replaced with structures designed specifically to meet the particular needs of the Foreign Service and other Government civilian operations overseas. Housing is provided American employees in localities where suitable housing is otherwise unavailable.

Appropriations are made pursuant to periodic congressional authorizations. In 1961, the remainder of prior authorizations was exhausted. In 1962 and 1963, interim authorizations of \$10 million each year provided only for operating expenses, so the acquisition and construction of real property during the 3 years 1961–63 was not significant. The program was able to approach its earlier level of activity when Public Law 88–94, approved August 12, 1963, authorized \$26.3 million for capital projects. Subsequent appropriations have left a balance of capital authorization under this act of \$6,468 thousand. A new authorization bill, which would provide a capital authorization of \$36,065 thousand, is now under review by the House Foreign Affairs Committee.

Public Law 88–414 provides authorization of not exceeding \$12,400 thousand for operating expenses in 1967. Additional authority will be required for operating expenses for subsequent years.

[In thousands of dollars]

	Total	New obligational authority	Excess currencies	Proceeds from sales
Acquisition and construction:				
Africa.....	1,300	540	590	170
American Republics.....	951	869	---	82
Europe.....	960	215	695	50
Far East.....	730	580	---	150
Near East and South Asia.....	5,615	1,763	3,100	752
Operations:				
Minor improvements.....	1,010	735	275	---
Leasehold payments.....	530	512	18	---
Operation and maintenance of buildings.....	8,618	7,396	1,222	---
Furnishings and equipment.....	2,350	1,900	350	100
Project supervision.....	365	365	---	---
Administration.....	1,250	1,250	---	---
Total obligations.....	23,679	16,125	6,250	1,304

Object Classification (in thousands of dollars)

Identification code 14-05-0535-0-1-151	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	887	905	983
11.5 Other personnel compensation.....	27	28	29
Total personnel compensation.....	914	933	1,012
12.0 Personnel benefits.....	61	61	66
21.0 Travel and transportation of persons.....	67	77	68
22.0 Transportation of things.....	311	357	409
23.0 Rent, communications, and utilities.....	320	450	534
24.0 Printing and reproduction.....	1	1	1
25.1 Other services.....	311	202	218
25.2 Services of other State accounts.....	8,312	8,836	8,971
26.0 Supplies and materials.....	297	194	206
31.0 Equipment.....	1,356	1,471	1,628
32.0 Lands and structures.....	10,072	19,511	10,566
99.0 Total obligations.....	22,022	32,093	23,679

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	94	94	94
Average number of all employees.....	85	88	92
Average GS grade.....	9.7	10.0	10.0
Average GS salary.....	\$10,378	\$10,784	\$11,059
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Average grade:			
Foreign Service officer.....	2.8	2.7	2.7
Foreign Service staff.....	2.0	2.0	2.0
Average salary:			
Foreign Service officer.....	\$17,164	\$18,363	\$18,960
Foreign Service staff.....	\$13,576	\$13,956	\$14,255
Average salary in foreign countries (local rates).....	\$4,131	\$4,135	\$4,294

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS
ABROAD (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States [accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704)], for the purposes authorized by section 104(l) of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704) [that Act], to be credited to and expended under the appropriation account for "Acquisition, operation, and maintenance of buildings abroad", to remain available until expended, [\$6,500,000] \$6,250,000: Provided, That this appropriation shall not be used for payments in currencies available in the Treasury for the purposes of section 104(f) of such Act, unless such currencies are excess to the normal requirements of the United States]. (Department of State Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 14-05-0538-0-1-151	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Payment to "Acquisition, operation, and maintenance of buildings abroad" (obli- gations) (object class 25.2).....	3,567	8,029	6,250
Financing:			
21 Unobligated balance available, start of year.....	-96	-1,529	---
24 Unobligated balance available, end of year.....	1,529	---	---
40 New obligational authority (appropri- ation).....	5,000	6,500	6,250
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	3,567	8,029	6,250
72 Obligated balance, start of year.....	2,696	3,196	6,225
74 Obligated balance, end of year.....	-3,196	-6,225	-6,475
90 Expenditures.....	3,067	5,000	6,000

Starting in 1961, a separate appropriation, limited to payments in excess foreign currencies, has been enacted annually pursuant to the authority of section 104(l) of Public Law 480. These currencies supplement the regular building fund and are used principally to acquire or construct capital assets in the form of real property, thereby accelerating the building program. They are also used to pay property operating and maintenance costs to the greatest extent possible, in order to reduce dollar expenditure requirements. Countries in which these currencies are available to this program are Burma,

Ceylon, Guinea, India, Israel, Nepal (through use of Indian rupees), Pakistan, Poland, Tunisia, United Arab Republic, and Yugoslavia. These funds will be credited to and expended under the regular appropriation.

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

For expenses necessary to enable the Secretary of State to meet unforeseen emergencies arising in the Diplomatic and Consular Service, to be expended pursuant to the requirement of section 291 of the Revised Statutes (31 U.S.C. 107), \$1,600,000. (*Department of State Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 14-05-0522-0-1-151	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Unforeseen emergencies (obligations) (object class 91.0).....	1,993	1,600	1,600
Financing:			
25 Unobligated balance lapsing.....	7		
40 New obligational authority (appropriation).....	2,000	1,600	1,600
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	1,993	1,600	1,600
72 Obligated balance, start of year.....	692	546	
74 Obligated balance, end of year.....	-546	-546	-546
77 Adjustments in expired accounts.....	-75		
90 Expenditures.....	2,063	1,600	1,600

These funds are used for relief and repatriation loans to U.S. citizens abroad and for other emergencies of the Department. More than 75% of these loans have been repaid and deposited to miscellaneous receipts. Outstanding loans on June 30, 1965, amounted to \$3.3 million.

A supplemental appropriation will be requested in 1966 for unanticipated expenses.

Proposed for separate transmittal:

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

Program and Financing (in thousands of dollars)

Identification code 14-05-0522-1-1-151	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Unforeseen emergencies (obligations).....		500	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		500	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...		500	
72 Obligated balance, start of year.....			200
74 Obligated balance, end of year.....		-200	
90 Expenditures.....		300	200

Under existing legislation, 1966.—A supplemental appropriation will be requested to finance unanticipated expenses essential to the conduct of foreign affairs.

Proposed for separate transmittal:

PAYMENT TO FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

Program and Financing (in thousands of dollars)

Identification code 14-05-0540-1-1-151	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 First-year costs of benefits under secs. 2, 4, and 5 of Public Law 89-308 (obligations).....		45	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		45	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...		45	
90 Expenditures.....		45	

Under existing legislation, 1966.—A supplemental appropriation will be requested to finance changes made by the Foreign Service Annuity Adjustment Act of 1965 (Public Law 89-308) in the annuities of Foreign Service personnel who retired before October 1960. Prior to the payment of increased annuities, an appropriation is required by the act to prevent an increase in the unfunded liability to the fund for the first fiscal year.

EXTENSION AND REMODELING, STATE DEPARTMENT BUILDING

Program and Financing (in thousands of dollars)

Identification code 14-05-0536-0-1-151	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Construction (obligations) (object class 25.2).....	411	2	
Financing:			
21 Unobligated balance available, start of year.....	-537	-126	
23 Proposed transfer of unobligated balance to "Salaries and expenses" for civilian pay increases.....		124	
24 Unobligated balance available, end of year.....	126		
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	411	2	
72 Obligated balance, start of year.....	55	291	93
74 Obligated balance, end of year.....	-291	-93	
90 Expenditures.....	174	200	93

The extension and remodeling of the State Department building will be completed during the current year.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

- Funds appropriated to the President:
 - "Military Assistance."
 - "Economic Assistance."
 - "Expenses of Management Improvement."
- Defense—Military:
 - "Operation and Maintenance," Army.
 - "Procurement of Equipment and Missiles," Army.
 - "Military Construction," Army.
- Other Independent Agencies: "Special International Exhibitions," USIA.

ADMINISTRATION OF FOREIGN AFFAIRS—Con.

General and special funds—Continued

REPLACEMENT OF PASSENGER MOTOR VEHICLES SOLD ABROAD

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

Identification code 14-05-5796-0-2-151	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Replacement of passenger vehicles (obligations).....	319	325	325
Financing:			
21 Unobligated balance available, start of year.....	-50	-45	-45
24 Unobligated balance available, end of year.....	45	45	45
60 New obligational authority (appropriation).....	313	325	325
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	319	325	325
72 Obligated balance, start of year.....	276	184	209
74 Obligated balance, end of year.....	-184	-209	-234
90 Expenditures.....	410	300	300

Proceeds from sales of passenger motor vehicles of the Foreign Service abroad are available for the replacement of such vehicles (40 U.S.C. 481(c)). It is anticipated that the estimated proceeds in 1967 will replace 135 vehicles.

Object Classification (in thousands of dollars)

Identification code 14-05-5796-0-2-151	1965 actual	1966 estimate	1967 estimate
22.0 Transportation of things.....	109	55	55
31.0 Equipment.....	210	270	270
99.0 Total obligations.....	319	325	325

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code 14-05-4519-0-4-151	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Publishing services:			
(a) Cost of goods sold.....	213	259	259
(b) Other expenses.....	1,358	1,290	1,247
2. Supply service:			
(a) Cost of goods sold.....	664	705	713
(b) Other expenses.....	307	803	805
3. Central support services:			
(a) Cost of goods sold.....	1,179	1,166	1,167
(b) Other expenses.....	807	859	854
Total operating costs, funded.....	4,528	5,082	5,045
Capital outlay, funded:			
1. Publishing services.....	12	66	20
3. Central support services.....	2	5	6
Total capital outlay, funded.....	14	71	26
Total program costs, funded.....	4,542	5,153	5,071

Program and Financing (in thousands of dollars)—Continued

Identification code 14-05-4519-0-4-151	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Change in selected resources ¹			
10 Total obligations.....	4,519	5,153	5,071
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
11 Publishing services: Revenue.....	-1,626	-1,646	-1,571
Supply services: Revenue.....	-1,028	-1,525	-1,600
14 Central support services: Revenue.....	-2,060	-2,058	-2,050
Non-Federal sources: Proceeds from sale of equipment.....			
21.98 Unobligated balance available, start of year.....	-16	-10	-
24.98 Unobligated balance available, end of year.....	211	297	447
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	4,519	5,153	5,071
70 Receipts and other offsets (items 11-17).....	-4,730	-5,239	-5,221
71 Obligations affecting expenditures.....	-211	-86	-150
72.98 Receivables in excess of obligations, start of year.....	-	-73	-124
74.98 Receivables in excess of availability, end of year.....	73	124	74
90 Expenditures.....	-138	-35	-200

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances on a reimbursable basis certain central services including duplicating, editorial, microfilming, telephone, motorpool, laborers, supply and despatch (5 U.S.C. 170(u)). On July 1, 1965, the fund expanded its activity to include the financing of the procurement of certain representational furnishings, both initial and replacement. Inventory of approximately \$109 thousand was transferred to the fund by the Office of Foreign Buildings.

Statement of Revenue, Expense, and Retained Earnings
(in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Financing program:			
Publishing services:			
Revenue.....	1,626	1,646	1,571
Expense.....	1,608	1,592	1,549
Net operating income.....	18	54	22
Supply services:			
Revenue.....	1,028	1,525	1,600
Expense.....	971	1,508	1,518
Net operating income.....	57	17	82
Central support services:			
Revenue.....	2,060	2,058	2,050
Expense.....	1,999	2,038	2,034
Net operating income.....	61	20	16
Nonoperating income:			
Proceeds from sale of equipment (at book value).....	16	10	-
Net nonoperating income.....	16	10	-
Net income for the year.....	152	101	120

Statement of Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued				Personnel Summary			
	1965 actual	1966 estimate	1967 estimate		1965 actual	1966 estimate	1967 estimate
Analysis of retained earnings:				Total number of permanent positions.....	279	256	256
Retained earnings, start of year.....		152	253	Full-time equivalent of other positions.....	0	4	4
Retained earnings, end of year.....	152	253	373	Average number of all employees.....	259	256	250
				Average GS grade.....	7.1	6.9	6.9
				Average GS salary.....	\$7,477	\$7,562	\$7,783
				Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
				Average grade:			
				Foreign Service reserve.....	5.5	5.5	5.5
				Foreign Service staff.....	1.0	1.0	1.0
				Average salary:			
				Foreign Service reserve.....	\$9,334	\$9,419	\$9,742
				Foreign Service staff.....	\$14,860	\$15,395	\$15,929
				Average salary of ungraded positions.....	\$6,581	\$6,337	\$6,337
Financial Condition (in thousands of dollars)				ADVANCES AND REIMBURSEMENTS			
Assets:				Program and Financing (in thousands of dollars)			
Treasury balance.....	138	173	373	Identification code			
Accounts receivable.....	578	550	500	14-05-3930-0-4-151	1965 actual	1966 estimate	1967 estimate
Inventories ¹	303	412	412				
Fixed assets, net.....	254	269	239	Program by activities:			
Total assets.....	1,273	1,404	1,524	1. Representation by the Foreign Service of the United States abroad:			
				Foreign assistance program (Defense).....	144	150	150
Liabilities:				Other accounts.....	6	7	7
Current liabilities.....	505	426	426	2. Missions to international organizations:			
Unfunded leave liability (at inception of fund).....	238	238	238	Defense.....	243	248	253
Total liabilities.....	743	664	664	Arms Control and Disarmament Agency.....		93	94
				United States Information Agency.....	58	46	48
Government equity:				Department of State.....	180	103	95
Non-interest-bearing capital:				Other accounts.....	79	274	276
Start of year.....		616	725	3. Mutual educational and cultural exchange activities:			
Net assets assumed at inception of fund.....	453			Agency for International Development.....	284	187	188
Provision for unfunded leave.....	-238	-238	-238	Other accounts.....	15	16	17
Donated assets, net during year.....	163	109		4. Kabul Hospital:			
End of year.....	378	487	487	Agency for International Development.....		145	146
Retained earnings.....	152	253	373	Peace Corps.....		18	18
Total Government equity.....	530	740	860	Other accounts.....		17	17
				5. Defense.....	391	361	363
				6. Department of State.....	177	311	394
				7. Miscellaneous services to other accounts.....	135	125	131
				10 Total obligations.....	1,712	2,101	2,197
				Financing:			
				Receipts and reimbursements from:			
				11 Administrative budget accounts.....	-1,696	-2,017	-2,194
				14 Non-Federal sources (40 U.S.C. 481(c)).....	-9	-3	-3
				17 Recovery of prior year obligations.....	-37		
				21 Unobligated balance available, start of year.....	-51	-81	
				24 Unobligated balance available, end of year.....	81		
				New obligatory authority			
				Relation of obligations to expenditures:			
				10 Total obligations.....	1,712	2,101	2,197
				70 Receipts and other offsets (items 11-17).....	-1,742	-2,020	-2,197
				71 Obligations affecting expenditures.....	-30	81	
				72 Obligated balance, start of year.....	1,064	25	106
				74 Obligated balance, end of year.....	-25	-106	-106
				77 Adjustments in expired accounts.....	-17		
				90 Expenditures.....	992		
Analysis of Government Equity (in thousands of dollars)							
Unfunded leave liability.....	-238	-238	-238				
Unobligated balance.....	211	297	447				
Invested capital and earnings.....	557	681	651				
Total Government equity.....	530	740	860				
Object Classification (in thousands of dollars)							
Identification code	1965 actual	1966 estimate	1967 estimate				
14-05-4519-0-4-151							
Personnel compensation:							
11.1 Permanent positions.....	1,862	1,788	1,804				
11.3 Positions other than permanent.....	1	9	9				
11.5 Other personnel compensation.....	42	57	57				
Total personnel compensation.....	1,905	1,854	1,870				
12.0 Personnel benefits.....	138	137	141				
21.0 Travel and transportation of persons.....	1	1	1				
22.0 Transportation of things.....	287	372	372				
23.0 Rent, communications, and utilities.....	82	88	82				
24.0 Printing and reproduction.....	11	15	20				
25.1 Other services.....	1,235	1,256	1,200				
26.0 Supplies and materials.....	869	1,358	1,358				
31.0 Equipment.....	14	71	26				
42.0 Insurance claims and indemnities.....		1	1				
Total cost funded.....	4,542	5,153	5,071				
Change in selected resources.....	-23						
99.0 Total obligations.....	4,519	5,153	5,071				

¹ The change in this item is reflected on the program and financing schedule.

ADMINISTRATION OF FOREIGN AFFAIRS—Con.

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Object Classification (in thousands of dollars)

Identification code 14-05-3930-0-4-151	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	595	891	980
11.3 Positions other than permanent.....	28	36	37
11.5 Other personnel compensation.....	50	76	80
Total personnel compensation.....	673	1,003	1,097
12.0 Personnel benefits.....	98	145	154
21.0 Travel and transportation of persons.....	67	91	70
22.0 Transportation of things.....	17	31	33
23.0 Rent, communications, and utilities.....	96	170	170
24.0 Printing and reproduction.....	27	19	21
25.1 Other services.....	115	117	129
25.2 Services of other agencies.....	150	157	157
25.3 Services of other State accounts.....	19	10	8
26.0 Supplies and materials.....	21	60	60
31.0 Equipment.....	429	298	298
99.0 Total obligations.....	1,712	2,101	2,197

Personnel Summary

Total number of permanent positions.....	77	108	108
Full-time equivalent of other positions.....	3	3	3
Average number of all employees.....	72	101	108
Average GS grade.....	8.6	9.2	9.2
Average GS salary.....	\$8,257	\$9,388	\$9,481
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Average grade:			
Foreign Service officer.....		5.0	5.0
Foreign Service reserve.....	3.8	4.3	4.3
Foreign Service staff.....	7.7	7.3	7.3
Average salary:			
Foreign Service officer.....		\$11,149	\$11,216
Foreign Service reserve.....	\$14,327	\$13,603	\$13,703
Foreign Service staff.....	\$6,318	\$6,826	\$7,034
Average salary in foreign countries (local rates).....	\$4,411	\$4,144	\$4,219

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

General and special funds:

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

For expenses, not otherwise provided for, necessary to meet annual obligations of membership in international multilateral organizations, pursuant to treaties, conventions, or specific Acts of Congress, [\$96,953,000] \$100,826,000. (United Nations and specialized agencies—(1) 22 U.S.C. 287-287f; (2) 22 U.S.C. 287m-287t; (3) 61 Stat. 1180; (4) 22 U.S.C. 290-290d; 69 Stat. 288; (5) 22 U.S.C. 279-279d; 70 Stat. 559; Public Law 85-141, approved Aug. 14, 1957; Public Law 87-195, approved Sept. 4, 1961; (6) 22 U.S.C. 271, 272-272b; Public Law 85-477, approved June 30, 1958; (7) T.I.A.S. 4892; (8) T.I.A.S. 2052; 1 U.S.T. 281-294; (9) T.I.A.S. 4044; inter-American organizations—(1) 56 Stat. 1303; (2) 58 Stat. 1169; Protocol to the Convention ratified by the United States, November 3, 1959; (3) 22 U.S.C. 273; 68 Stat. 1008; (4) 22 U.S.C. 280j, 280k; (5) 44 Stat. 2031; (6) T.I.A.S. 2361; 2 U.S.T. 2394; T.S. 938; regional organizations—(1) 22 U.S.C. 280, 280b; Public Law 86-472, approved May 14, 1960; Public Law 88-263, approved January 31, 1964; Public Law 89-91, approved July 27, 1965; (2) 22 U.S.C. 1928; Public Law 87-195, approved September 4, 1961; (3) 22 U.S.C. 1928a, 1928b; Public Law 85-477, approved June 30, 1958; (4) T.I.A.S. 3170; Public Law 87-195, approved September 4, 1961; (5) Public Law 86-108, approved July 24, 1959; (6) T.I.A.S. 4891; Public Law 87-195, approved September 4, 1961; (7) Public Law 88-468, approved August 20, 1964; other international organizations—(1) 22 U.S.C. 276, 276a; Public Law 85-477, approved June 30, 1958; Public Law 87-565, approved August 1, 1962; Public Law 88-633, approved October 7, 1964; (2) 32 Stat. 1779; 36 Stat. 2199; (3) 58

Stat. 1748; Public Law 86-614, approved July 12, 1960; Public Law 88-69, approved July 19, 1963; (4) 26 Stat. 1518; T.I.A.S. 3922; (5) 20 Stat. 709; 43 Stat. 1686; (6) 22 U.S.C. 274; Public Law 85-627, approved August 4, 1958; Public Law 89-104, approved August 3, 1965; (7) 22 U.S.C. 275; (8) T.I.A.S. 4389; T.I.A.S. 5744; (9) T.I.A.S. 5115; T.I.A.S. 5844; (10) T.I.A.S. 5505; (11) Public Law 88-244, approved December 30, 1963; (12) Public Law 88-244, approved December 30, 1963; (13) 71 Stat. 453; T.I.A.S. 3873; General—U.S.C. 262a; Department of State Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 14-10-1126-0-1-151	1965 actual	1966 estimate	1967 estimate
Program by activities:			
United Nations and specialized agencies:			
1. United Nations.....	31,256	33,531	32,793
2. United Nations Educational, Scientific, and Cultural Organization.....	5,806	6,882	7,196
3. International Civil Aviation Organization.....	2,596	2,750	3,208
4. World Health Organization.....	10,852	12,327	13,722
5. Food and Agriculture Organization.....	4,102	5,688	7,601
6. International Labor Organization.....	4,097	4,671	5,085
7. International Telecommunication Union.....	425	500	515
8. World Meteorological Organization.....	343	408	520
9. Intergovernmental Maritime Consultative Organization.....	84	109	136
Subtotal.....	59,561	66,866	70,776
Inter-American organizations:			
1. Inter-American Indian Institute.....	62	62	62
2. Inter-American Institute of Agricultural Sciences.....	1,324	1,549	1,752
3. Pan American Institute of Geography and History.....	50	50	50
4. Pan American Railway Congress Association.....	5	5	5
5. Pan American Health Organization.....	4,263	4,679	5,234
6. Organization of American States.....	9,869	10,406	10,957
Subtotal.....	15,573	16,751	18,060
Regional organizations:			
1. South Pacific Commission.....	140	150	170
2. North Atlantic Treaty Organization.....	3,454	3,764	3,928
3. North Atlantic Treaty Organization Parliamentary Conference.....	35	49	54
4. Southeast Asia Treaty Organization.....	280	579	311
5. Colombo Plan Council for Technical Cooperation.....	6	7	7
6. Organization for Economic Cooperation and Development.....	4,404	4,286	4,235
7. International Control Commission for Laos.....	1,366	422	394
Subtotal.....	9,685	9,257	9,099
Other international organizations:			
1. Interparliamentary Union.....	23	23	23
2. International Bureau of the Permanent Court of Arbitration.....	1	1	1
3. International Bureau for the Protection of Industrial Property.....	10	10	10
4. International Bureau for the Publication of Customs Tariffs.....	9	9	9
5. International Bureau of Weights and Measures.....	30	42	52
6. International Council of Scientific Unions.....	65	78	84
7. International Hydrographic Bureau.....	10	10	10
8. International Sugar Council.....	16	16	-----
9. International Wheat Council.....	23	23	23
10. International Coffee Organization.....	139	142	149
11. International Institute for the Unification of Private Law.....	1	2	2
12. Hague Conference on Private International Law.....	8	10	8
13. International Atomic Energy Agency.....	2,238	2,338	2,520
Subtotal.....	2,573	2,704	2,891
10 Total obligations.....	87,392	95,578	100,826

Program and Financing (in thousands of dollars)—Continued			
Identification code 14-10-1126-0-1-151	1965 actual	1966 estimate	1967 estimate
Financing:			
25 Unobligated balance lapsing.....	156		
New obligational authority.....	87,548	95,578	100,826
New obligational authority:			
40 Appropriation.....	88,534	96,953	100,826
41 Transferred to—			
“Salaries and expenses, State” (79 Stat. 90).....	-740		
“Missions to international organizations” (79 Stat. 104).....	-180		
“Salaries and expenses, International Boundary and Water Commission” (79 Stat. 104).....	-30		
“Operation and maintenance, International Boundary and Water Commission” (79 Stat. 105).....	-24		
“American sections, international commissions” (79 Stat. 105).....	-12		
43 Appropriation (adjusted).....	87,548	96,953	100,826
45 Proposed transfers for civilian pay increases:			
“Salaries and expenses”.....		-1,299	
“Missions to international organizations”.....		-59	
“Salaries and expenses, International Boundary and Water Commission”.....		-17	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	87,392	95,578	100,826
72 Obligated balance, start of year.....	1,287	1,759	1,737
74 Obligated balance, end of year.....	-1,759	-1,737	-1,763
77 Adjustments in expired accounts.....	-131		
90 Expenditures.....	86,790	95,600	100,800

Provided here are the U.S. contributions to help defray the costs of the United Nations and 8 of its specialized agencies, 6 inter-American organizations, 7 regional organizations, and 12 other organizations.

The decrease for the United Nations results from the deletion of a requirement for the U.N. Emergency Force in the Middle East (UNEF) from this appropriation. The decrease is offset, in part, by an increase in the regular budget due to requirements for the U.N. Conference on Trade and Development, expansion of the newly established U.N. Organization for Industrial Development, and general salary increases resulting from a U.N. salary revision.

Major reasons for increases in contributions to the other organizations include: (1) wage and salary increases resulting from the recommendations of the International Civil Service Advisory Board and their adoption by the U.N. General Assembly, and from a study conducted by the Secretariat of the Organization of American States; (2) building construction costs in certain organizations, particularly the International Civil Aviation Organization; (3) statutory requirements, including normal salary increments and adjustments in the base for calculating pensions from net to gross; (4) program expansion, especially in the fields of health (medical research, training of professional auxiliary personnel, and advisory services to governments) and agriculture (fisheries, forestry, development of

rural institutions, studies of agricultural commodities, and research); and (5) technical budget factors, including a decrease in credits applied against assessments in UNESCO and the International Atomic Energy Agency, and additional working capital fund advances in the World Health Organization.

Object Classification (in thousands of dollars)			
Identification code 14-10-1126-0-1-151	1965 actual	1966 estimate	1967 estimate
25.2 Services of other agencies.....	1,091	1,091	1,091
41.0 Grants, subsidies, and contributions.....	86,301	94,487	99,735
99.0 Total obligations.....	87,392	95,578	100,826

MISSIONS TO INTERNATIONAL ORGANIZATIONS

For expenses necessary for permanent representation to certain international organizations in which the United States participates pursuant to treaties, conventions, or specific Acts of Congress, including expenses authorized by the pertinent Acts and conventions providing for such representation; salaries and expenses of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158); allowances as authorized by the Overseas Differentials and Allowances Act (5 U.S.C. 3031-3039); and expenses authorized by section 2 (a) and (e) of the Act of August 1, 1956, as amended (5 U.S.C. 170g); **[\$3,375,000]** \$3,784,000. (*Department of State Appropriation Act, 1966.*)

Note.—Includes \$278 thousand for activities previously carried under “Salaries and expenses, Department of State.” The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)			
Identification code 14-10-1127-0-1-151	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Delegations to:			
1. United Nations.....	1,492	1,553	1,591
2. International Organizations, Geneva.....	1,123	1,200	1,230
3. International Civil Aviation Organization.....	102	107	109
4. Organization of American States.....	101	138	140
5. International Atomic Energy Agency.....	284	316	319
6. United Nations Educational, Scientific, and Cultural Organization.....	147	151	193
7. Food and Agriculture Organization.....	76	81	85
8. Interparliamentary Union.....	27	27	27
9. North Atlantic Treaty Organization Parliamentary Conference.....	25	30	30
10. Canada-United States Interparliamentary Group.....	20	30	30
11. Mexico-United States Interparliamentary Group.....	17	30	30
10 Total obligations.....	3,415	3,663	3,784
Financing:			
16 Comparative transfers from other accounts.....	-223	-229	
25 Unobligated balance lapsing.....	153		
New obligational authority.....	3,345	3,434	3,784
New obligational authority:			
40 Appropriation.....	3,165	3,375	3,784
42 Transferred from “Contributions to international organizations” (79 Stat. 104).....	180		
43 Appropriation (adjusted).....	3,345	3,375	3,784
46 Proposed transfer from “Contributions to international organizations” for civilian pay increases.....		59	

INTERNATIONAL ORGANIZATIONS AND CONFERENCES—Continued

General and special funds—Continued

MISSIONS TO INTERNATIONAL ORGANIZATIONS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 14-10-1127-0-1-151	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	3,415	3,663	3,784
70 Receipts and other offsets (items 11-17).....	-223	-229	
71 Obligations affecting expenditures.....	3,192	3,434	3,784
72 Obligated balance, start of year.....	191	74	152
74 Obligated balance, end of year.....	-74	-152	-314
77 Adjustments in expired accounts.....	-22		
90 Expenditures.....	3,287	3,356	3,622

These missions represent the United States to the international organizations listed above, provide continuous reporting, and maintain liaison with the international secretariats of the organizations and with the delegations of other governments.

In 1967, the funds for two additional missions are being transferred in the estimates from the "Salaries and expenses" appropriation to this appropriation. The two transferred missions are: (1) UNESCO mission in Paris, and (2) Food and Agriculture Organization mission in Rome. The costs of these missions for 1965 and 1966 are reflected in these schedules on a comparative basis.

Object Classification (in thousands of dollars)

Identification code 14-10-1127-0-1-151	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,105	2,220	2,330
11.3 Positions other than permanent.....	23	60	36
11.5 Other personnel compensation.....	116	125	132
Total personnel compensation.....	2,244	2,405	2,498
12.0 Personnel benefits.....	301	314	326
21.0 Travel and transportation of persons.....	114	124	127
22.0 Transportation of things.....	63	76	82
23.0 Rent, communications, and utilities.....	274	279	283
24.0 Printing and reproduction.....	14	16	16
25.1 Other services.....	125	140	140
25.2 Services of other agencies.....	121	124	129
26.0 Supplies and materials.....	43	40	40
31.0 Equipment.....	27	27	26
91.0 Unvouchered.....	89	117	117
99.0 Total obligations.....	3,415	3,663	3,784

Personnel Summary

Total number of permanent positions.....	219	220	224
Full-time equivalent of other positions.....	2	4	3
Average number of all employees.....	208	212	212
Average grade, grades established by the Secretary of State, equivalent to GS grades.....	8.1	7.8	7.9
Average salary, grades established by the Secretary of State, equivalent to GS grades.....	\$7,995	\$8,042	\$8,198

Personnel Summary—Continued

	1965 actual	1966 estimate	1967 estimate
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Average grade:			
Foreign Service officer.....	2.8	2.6	2.6
Foreign Service reserve.....	2.1	2.3	2.3
Foreign Service staff.....	7.1	6.9	6.8
Average salary:			
Foreign Service officer.....	\$17,267	\$18,565	\$18,815
Foreign Service reserve.....	\$19,668	\$20,267	\$20,591
Foreign Service staff.....	\$7,001	\$7,561	\$7,749
Average salary in foreign countries (local rates).....	\$3,426	\$3,490	\$3,570

INTERNATIONAL CONFERENCES AND CONTINGENCIES

For necessary expenses of participation by the United States, upon approval by the Secretary of State, in international activities which arise from time to time in the conduct of foreign affairs and for which specific appropriations have not been provided pursuant to treaties, conventions, or special Acts of Congress, including personal services without regard to civil service and classification laws; salaries and expenses of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158); allowances as authorized by the Overseas Differentials and Allowances Act (5 U.S.C. 3031-3039); hire of passenger motor vehicles; contributions for the share of the United States in expenses of international organizations; and expenses authorized by section 2(a) of the Act of August 1, 1956, as amended (5 U.S.C. 170g); **[\$1,943,000]** \$2,045,000, of which not to exceed a total of \$70,000 may be expended for representation allowances as authorized by section 901 of the Act of August 13, 1946, as amended (22 U.S.C. 1131) and for official entertainment. (*Department of State Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 14-10-1125-0-1-151	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Participation in international conferences:			
1. Meetings of international organizations.....	994	1,273	1,350
2. Other international conferences.....	175	169	92
Subtotal.....	1,169	1,442	1,442
Contributions to new or provisional organizations:			
1. Central Treaty Organization.....	128	124	124
2. General Agreement on Tariffs and Trade.....	264	340	420
3. International Cotton Advisory Committee.....	23	23	23
4. International Rubber Study Group.....	5	6	6
5. International Seed Testing Association.....	1	1	1
6. Lead and Zinc Study Group.....	6	7	7
7. International Sugar Council.....			22
Subtotal.....	427	501	603
10 Total obligations.....	1,596	1,943	2,045
Financing:			
25 Unobligated balance lapsing.....	347		
40 New obligational authority (appropriation).....	1,943	1,943	2,045

Program and Financing (in thousands of dollars)—Continued			
Identification code 14-10-1125-0-1-151	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	1,596	1,943	2,045
72 Obligated balance, start of year.....	733	290	333
74 Obligated balance, end of year.....	-290	-333	-436
77 Adjustments in expired accounts.....	-149		
90 Expenditures.....	1,889	1,900	1,942

This appropriation funds the cost of official U.S. Government participation in multilateral international conferences, and other international activities not otherwise provided for which are determined to be necessary in the conduct of U.S. foreign relations. This includes: (a) participation in conferences of the United Nations, its subsidiary bodies, and specialized agencies; (b) meetings of regional and other international organizations, including commodity groups, and other conferences concerned with economic, political, cultural, or scientific matters; (c) participation in international conferences not directly associated with any international organization; (d) defraying the expenses of participating members of international secretariats to meetings, conferences, and related activities held under U.S. auspices; and (e) contributions to new or provisional organizations.

This appropriation request provides for regularly planned and scheduled conferences, and for predictable U.S. contributions to new or provisional organizations. The 1967 estimate does not provide for unforeseen contingencies.

The requested 1967 appropriation increase of \$102 thousand is required for funding U.S. contributions to new or provisional organizations.

Object Classification (in thousands of dollars)

Identification code 14-10-1125-0-1-151	1965 actual	1966 estimate	1967 estimate
21.0 Travel and transportation of persons....	829	1,023	1,023
22.0 Transportation of things.....	4	5	5
23.0 Rent, communications, and utilities....	49	60	60
24.0 Printing and reproduction.....	4	5	5
25.1 Other services.....	211	258	258
25.3 Representation and entertainment.....	50	70	70
26.0 Supplies and materials.....	11	14	14
31.0 Equipment.....	11	7	7
41.0 Grants, subsidies, and contributions....	427	501	603
99.0 Total obligations.....	1,596	1,943	2,045

INTERNATIONAL TARIFF NEGOTIATIONS

For necessary expenses of participation by the United States in the sixth round of tariff negotiations, \$850,000, of which not to exceed a total of \$5,000 may be expended for representation allowances: *Provided*, That this appropriation shall be available in accordance with authority specified in the current appropriation for "International conferences and contingencies." (*Department of State Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 14-10-1134-0-1-151	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Participation in international conferences (obligations).....	731	850	850

Program and Financing (in thousands of dollars)—Continued			
Identification code 14-10-1134-0-1-151	1965 actual	1966 estimate	1967 estimate
Financing:			
25 Unobligated balance lapsing.....	119		
New obligational authority.....	850	850	850
New obligational authority:			
40 Appropriation.....	1,000	850	850
41 Transferred to "Salaries and expenses, State" (79 Stat. 90).....	-150		
43 Appropriation (adjusted).....	850	850	850
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	731	850	850
72 Obligated balance, start of year.....	87	104	154
74 Obligated balance, end of year.....	-104	-154	-154
77 Adjustments in expired accounts.....	-38		
90 Expenditures.....	676	800	850

This appropriation provides for continuation of U.S. participation in the multilateral Trade Negotiation Conference, which began in Geneva on May 4, 1964, under the sponsorship of the Contracting Parties of the General Agreement on Tariffs and Trade (GATT). The negotiations are expected to continue throughout 1967.

The basic authority for the President to enter into trade agreements is contained in section 201 of the Trade Expansion Act of 1962 (Public Law 87-794).

The request of \$850 thousand will provide: (1) transportation and travel expenses of the U.S. delegations; (2) necessary administrative expenses involved in support of the U.S. delegations; and (3) salaries of 17 officer and 13 clerical positions assigned to the Bureau of Economic Affairs in the Department of State, and 10 local-hire positions in Geneva.

Object Classification (in thousands of dollars)

Identification code 14-10-1134-0-1-151	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	261	308	310
11.3 Positions other than permanent.....	9	37	37
11.5 Other personnel compensation.....	2	4	4
Total personnel compensation.....	272	349	351
12.0 Personnel benefits.....	27	33	33
21.0 Travel and transportation of persons....	198	389	389
22.0 Transportation of things.....	3	5	5
23.0 Rent, communications, and utilities....	25	28	28
24.0 Printing and reproduction.....		4	4
25.1 Other services.....	178	31	29
25.3 Representation and entertainment.....	5	5	5
26.0 Supplies and materials.....	7	6	6
31.0 Equipment.....	16		
99.0 Total obligations.....	731	850	850

Personnel Summary

Total number of permanent positions.....	30	30	30
Full-time equivalent of other positions.....	3	10	10
Average number of all employees.....	30	40	39
Average GS grade.....	9.2	8.8	8.8
Average GS salary.....	\$9,736	\$9,531	\$9,715

INTERNATIONAL ORGANIZATIONS AND CONFERENCES—Continued

General and special funds—Continued

INTERNATIONAL TARIFF NEGOTIATIONS—Continued

Personnel Summary—Continued

	1965 actual	1966 estimate	1967 estimate
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Average grade:			
Foreign Service officer.....	5.0	4.8	4.8
Foreign Service reserve.....	2.7	2.7	2.7
Foreign Service staff.....	9.2	9.2	9.2
Average salary:			
Foreign Service officer.....	\$11,399	\$12,245	\$12,475
Foreign Service reserve.....	\$17,317	\$18,263	\$18,586
Foreign Service staff.....	\$5,047	\$5,397	\$5,511

LOAN TO THE UNITED NATIONS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
14-10-0117-0-1-151			
Program by activities:			
10 Loan to the United Nations (obligations) (object class 33.0).....	17,384		
Financing:			
21 Unobligated balance available, start of year.....	-23,737	-6,352	-6,352
24 Unobligated balance available, end of year.....	6,352	6,352	6,352
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	17,384		
72 Obligated balance, start of year.....		17,384	
74 Obligated balance, end of year.....	-17,384		
90 Expenditures.....		17,384	

This appropriation was made primarily to help finance United Nations peacekeeping operations in the Middle East and in the Congo. Loan authority is limited to the U.S. matching up to \$100 million in bond purchases by other countries on a dollar-for-dollar basis.

INTERNATIONAL COMMISSIONS

General and special funds:

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

For expenses necessary to enable the United States to meet its obligations under the treaties of 1884, 1889, 1905, 1906, 1933, 1944, and 1963 between the United States and Mexico, and to comply with the other laws applicable to the United States Section, International Boundary and Water Commission, United States and Mexico, including operation and maintenance of the Rio Grande rectification, canalization, flood control, bank protection, water supply, power, irrigation, boundary demarcation, and sanitation projects; detailed plan preparation and construction (including

surveys and operation and maintenance and protection during construction); Rio Grande emergency flood protection; expenditures for the purposes set forth in sections 101 through 104 of the Act of September 13, 1950 (22 U.S.C. 277d-1—277d-4); purchase of four passenger motor vehicles for replacement only; purchase of planographs and lithographs; uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); and leasing of private property to remove therefrom sand, gravel, stone, and other materials, without regard to section 3709 of the Revised Statutes, as amended (41 U.S.C. 5); as follows: (*Department of State Appropriation Act, 1966.*)

SALARIES AND EXPENSES

For salaries and expenses not otherwise provided for, including examinations, preliminary surveys, and investigations, **[\$815,000]** \$831,000. (*Treaties of Feb. 2, 1843, Dec. 30, 1853, Nov. 12, 1884, March 20, 1905, May 21, 1906, Feb. 1, 1933, Feb. 3, 1944; 22 U.S.C. 277-277e; Act of Sept. 13, 1950, Public Law 786; Department of State Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
14-15-1069-0-1-401			
Program by activities:			
Operating costs:			
1. General administration.....	442	460	460
2. General engineering.....	238	270	270
3. Project investigations.....	116	106	105
Total operating costs.....	796	836	835
Unfunded adjustment to total operating costs: Depreciation included above.....	-4	-5	-5
Total operating costs, funded.....	792	831	830
Capital outlay: Operating program.....	6	1	1
Total program costs, funded.....	798	832	831
Change in selected resources ¹	-1		
10 Total obligations.....	797	832	831
Financing:			
25 Unobligated balance lapsing.....	18		
New obligational authority	815	832	831
New obligational authority:			
40 Appropriation.....	785	815	831
42 Transferred from "Contributions to international organizations" (79 Stat. 104).....	30		
43 Appropriation (adjusted).....	815	815	831
46 Proposed transfer from "Contributions to international organizations" for civilian pay increases.....		17	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	797	832	831
72 Obligated balance, start of year.....	37	98	98
74 Obligated balance, end of year.....	-98	-98	-98
77 Adjustments in expired accounts.....	-3		
90 Expenditures.....	734	832	831

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$12 thousand (1965 adjustments, -\$2 thousand); 1965, \$9 thousand; 1966, \$9 thousand; 1967, \$9 thousand.

1. *General administration.*—Activities comprise negotiations and supervision of joint projects with Mexico to

solve international problems, overall control of the operations of the United States Section of the Commission, formulation of operating policies and procedures, and financial management to carry out international obligations of the United States, pursuant to treaty and congressional authorization.

2. *General engineering.*—This provides for (a) supervision of measurement and determination of the national ownership of boundary waters, (b) technical engineering guidance and supervision of the planning, construction, and operation of international projects, and (c) studies relating to international problems of a continuing nature.

3. *Project investigations.*—Preliminary investigations are made to determine the need for and feasibility of joint projects for the solution of international problems arising along the boundary. The proposed program for 1967 includes the following investigations: (a) Settlement of boundary disputes, (b) Santa Cruz River development, (c) Colorado River salinity problem, (d) Lower Colorado River flood control, (e) Lower Colorado River ground water program, (f) Rio Grande-Fort Quitman to Presidio.

Object Classification (in thousands of dollars)

Identification code 14-15-1069-0-1-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	570	644	644
11.3 Positions other than permanent.....	2	4	4
11.4 Special personal services payments.....	27		
11.5 Other personnel compensation.....	9	6	6
Total personnel compensation.....	607	654	654
12.0 Personnel benefits.....	44	49	49
21.0 Travel and transportation of persons.....	20	19	17
22.0 Transportation of things.....	1	2	2
23.0 Rent, communications, and utilities.....	24	15	15
24.0 Printing and reproduction.....	4	5	5
25.1 Other services.....	69	70	71
25.2 Services of other agencies.....	7	7	7
26.0 Supplies and materials.....	12	10	10
31.0 Equipment.....	8	1	1
99.0 Total obligations.....	797	832	831

Personnel Summary

Total number of permanent positions.....	64	67	67
Full-time equivalent of other positions.....	0	1	1
Average number of all employees.....	63	68	66
Average grade, grades established by the Secretary of State, equivalent to GS grades.....	8.3	8.6	8.6
Average salary, grades established by the Secretary of State, equivalent to GS grades.....	\$8,789	\$9,505	\$9,629
Average salary of ungraded positions.....	\$5,798	\$5,949	\$5,949

OPERATION AND MAINTENANCE

For operation and maintenance of projects or parts thereof, as enumerated above, including gaging stations, **[\$2,025,000]** \$1,985,000: *Provided*, That expenditures for the Rio Grande bank protection project shall be subject to the provisions and conditions contained in the appropriation for said project as provided by the Act approved April 25, 1945 (59 Stat. 89). (*Department of State Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 14-15-1084-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs:			
1. El Paso projects.....	717	706	653
2. Lower Rio Grande flood control project.....	606	664	680
3. Falcon Dam and powerplant.....	272	289	292
4. International gaging stations.....	347	336	347
5. Douglas-Agua Prieta sanitation.....	23	21	21
6. Lower Colorado River clearing.....		20	20
Total operating costs.....	1,965	2,036	2,013
Unfunded adjustment to total operating costs: Depreciation included above.....	-181	-176	-176
Total operating costs, funded.....	1,785	1,860	1,837
Capital outlay:			
7. Replacement of equipment.....	172	165	148
Unfunded adjustment to capital outlay: Property transferred in without charge.....	-14		
Total capital outlay.....	159	165	148
Total program costs, funded.....	-1,943	2,025	1,985
Change in selected resources ¹	-41		
10 Total obligations.....	1,902	2,025	1,985
Financing:			
14 Receipts and reimbursements from: Non-Federal sources: Sale of equipment to private sources.....	-6		
25 Unobligated balance lapsing.....	91		
New obligational authority.....	1,987	2,025	1,985
New obligational authority:			
40 Appropriation.....	1,963	2,025	1,985
42 Transferred from "Contributions to international organizations" (79 Stat. 104).....	24		
43 Appropriation (adjusted).....	1,987	2,025	1,985
Relation of obligations to expenditures:			
10 Total obligations.....	1,902	2,025	1,985
70 Receipts and other offsets (items 11-17).....	-6		
71 Obligations affecting expenditures.....	1,896	2,025	1,985
72 Obligated balance, start of year.....	239	218	218
74 Obligated balance, end of year.....	-218	-218	-218
77 Adjustments in expired accounts.....	-4		
90 Expenditures.....	1,913	2,025	1,985

¹ Selected resources as of June 30 are as follows:

	1964	1965 adjust- ments	1965	1966	1967
Stores.....	214	---	217	217	217
Unpaid undelivered orders.....	117	-4	68	68	68
Total selected resources.....	331	-4	285	285	285

This appropriation finances the U.S. part of operation and maintenance of flood control works and other structures, a powerplant, and stream gaging stations on the international and related sections of the Rio Grande and Colorado Rivers.

INTERNATIONAL COMMISSIONS—Continued

General and special funds—Continued

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO—Continued

OPERATION AND MAINTENANCE—continued

The following table summarizes the major maintenance workload:

PROGRAM WORKLOAD SUMMARY

Item	Unit	Quantities performed 1965	Quantities proposed 1966	Quantities proposed 1967
1. River channel:				
(a) Clearing.....	Acre.....	2,904	3,800	4,200
(b) Excavation.....	Cubic yard..	541,400	550,000	556,000
2. Levees:				
(a) Clearing.....	Acre.....	9,540	8,400	8,400
(b) Surfacing.....	Mile.....	11.6	10	10
(c) Road maintenance..	..do.....	1,133	1,136	1,136
(d) Embankment.....	Cubic yard..	11,277	9,800	9,800
(e) Rodent control.....	Acre.....	1,476	1,200	1,200
(f) Reconditioning.....	Mile.....	60.9	40	40
3. Floodways:				
(a) Clearing.....	Acre.....	22,132	21,950	21,950
(b) Leveling.....	..do.....	637	550	550
(c) Rodent control.....	..do.....	4,424	9,200	4,600
4. Pilot channel:				
(a) Excavation.....	Cubic yard..	34,300	60,000	60,000
(b) Earthwork.....	..do.....	7,400		
(c) Clearing.....	Bank mile..		100	100
(d) Road maintenance..	Mile.....	46	40	40
(e) Rock riprap.....	Cubic yard..	467	250	250
5. Canal: Maintenance.....	Mile.....	14.8	15	5
6. Arroyo control: Earthwork..	Cubic yard..	117,805	125,000	125,000
7. Replacement of equipment.—	Provides for necessary replacement of heavy duty maintenance equipment.			

In addition to the above maintenance items, the program workload includes operation of about 800 drainage and related structures, 80 gaging stations, three diversion dams, U.S. portion of Falcon storage dam, reservoir, and powerplant, and the Douglas-Agua Prieta sanitation plant.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
14-15-1084-0-1-401			
Personnel compensation:			
11.1 Permanent positions.....	1,305	1,453	1,453
11.3 Positions other than permanent.....	24	13	13
11.5 Other personnel compensation.....	19	15	15
Total personnel compensation.....	1,347	1,481	1,481

Object Classification (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
14-15-1084-0-1-401			
12.0 Personnel benefits.....	106	113	113
21.0 Travel and transportation of persons.....	9	9	9
22.0 Transportation of things.....	4	5	5
23.0 Rent, communications, and utilities.....	38	37	37
24.0 Printing and reproduction.....	1	1	1
25.1 Other services.....	33	30	30
25.2 Services of other agencies.....	30	31	1
26.0 Supplies and materials.....	184	161	168
31.0 Equipment.....	169	178	161
32.0 Lands and structures.....	3		
95.0 Quarters and subsistence charges.....	-22	-21	-21
99.0 Total obligations.....	1,902	2,025	1,985

Personnel Summary

Total number of permanent positions.....	233	253	249
Full-time equivalent of other positions.....	5	3	3
Average number of all employees.....	228	242	242
Average grade, grades established by the Secretary of State, equivalent to GS grades.....	6.1	6.1	6.1
Average salary, grades established by the Secretary of State, equivalent to GS grades.....	\$6,896	\$7,105	\$7,187
Average salary of ungraded positions.....	\$5,304	\$5,513	\$5,473

CONSTRUCTION

For detailed plan preparation and construction of projects authorized by the convention concluded February 1, 1933, between the United States and Mexico, the Acts approved August 19, 1935, as amended (22 U.S.C. 277-277f), August 29, 1935 (49 Stat. 961), June 4, 1936 (49 Stat. 1463), June 28, 1941 (22 U.S.C. 277f), September 13, 1950 (22 U.S.C. 277d-1-9), and the projects stipulated in the treaty between the United States and Mexico signed at Washington on February 3, 1944, **[\$10,883,000] \$5,454,000**, to remain available until expended: *Provided*, That no expenditures shall be made for the Lower Rio Grande flood-control project for construction on any land, site, or easement in connection with this project except such as has been acquired by donation and the title thereto has been approved by the Attorney General of the United States: *Provided further*, That the Anzalduas diversion dam shall not be operated for irrigation or water supply purposes in the United States unless suitable arrangements have been made with the prospective water users for repayment to the Government of such portions of the costs of said dam as shall have been allocated to such purposes by the Secretary of State. (*Department of State Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
14-15-1078-0-1-401									
Program by activities:									
1. Rio Grande international dams program:									
(a) Amistad Dam.....	72,135	24,707	9,606	15,119	7,254	2,074	274	5,454	15,175
(b) Falcon Dam and powerplant.....	36,825	36,778	24	23					
(c) Falcon claims.....	230			230					
2. Lower Rio Grande flood control: Improvement program.....	4,727	1,397	138	518	2,676	2,676			
3. Rio Grande gaging stations.....	857	62	2	792					
4. Douglas-Agua Prieta sanitation.....	113		8	105					
5. Nogales sanitation.....	1,000				1,000	1,000			
6. Tijuana Valley sanitation.....	225			225					
7. Lower Colorado River clearing.....	300		87	213					
Total program costs, funded.....	116,412	62,944	9,865	17,226	10,930	5,750	274	5,454	15,175
Change in selected resources ¹			469	152	-2,305				
10 Total obligations.....			10,334	17,378	8,625				

Program and Financing (in thousands of dollars)—Continued

Identification code 14-15-1078-0-1-401	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
Financing:									
14	Receipts and reimbursements from: Non-Federal sources (40 U.S.C. 481(C))		-2						
21	Unobligated balance available, start of year		-11,699	-9,666	-3,171				
24	Unobligated balance available, end of year		9,666	3,171					
New obligatory authority			8,298	10,883	5,454				
New obligatory authority:									
40	Appropriation		8,300	10,883	5,454				
41	Transferred to "Operating expenses," Public Buildings Service, General Services Administration (78 Stat. 655)		-2						
43	Appropriation (adjusted)		8,298	10,883	5,454				
Relation of obligations to expenditures:									
10	Total obligations		10,334	17,378	8,625				
70	Receipts and other offsets (items 11-17)		-2						
71	Obligations affecting expenditures		10,332	17,378	8,625				
72	Obligated balance, start of year		2,012	3,600	10,978				
74	Obligated balance, end of year		-3,600	-10,978	-10,603				
90	Expenditures		8,743	10,000	9,000				

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores	10	10	10	7
Unpaid delivered orders	1,794	2,346	2,500	200
Equipment	155	155	154	147
Accrued annual leave		-85	-85	-80
Total selected resources	1,958	2,427	2,579	274

1. *Rio Grande international dams program.*—Construction of Amistad Dam, the second major international storage structure on the Rio Grande contemplated by the 1944 Water Treaty, will be continued in 1967.

2. *Lower Rio Grande flood control.*—Mexico is continuing to investigate the feasibility of control structures on certain of its tributaries to the Lower Rio Grande. Pending completion of these studies, which could permit improvements to the Lower Rio Grande to effect savings in operation and maintenance costs, all except urgently needed works are being deferred. No funds are requested for 1967, as work will be financed with unobligated balance of prior year funds.

3. *Nogales sanitation project.*—Expansion of the Nogales international disposal works will be accomplished subject to satisfactory agreement with Mexico for sharing of the costs. No funds are requested for 1967, as work will be financed from funds made available in prior years.

Object Classification (in thousands of dollars)

Identification code 14-15-1078-0-1-401	1965 actual	1966 estimate	1967 estimate
INTERNATIONAL COMMISSION			
Personnel compensation:			
11.1	700	810	449
11.3	40	13	13
11.5	33	27	27
Total personnel compensation			
12.0	773	850	489
21.0	55	62	33
21.0	14	12	11
22.0	20	6	6

Object Classification (in thousands of dollars)—Continued

Identification code 14-15-1078-0-1-401	1965 actual	1966 estimate	1967 estimate
23.0	20	25	25
24.0	7	3	3
25.1	240	400	512
25.2	66	5	5
26.0	31	35	35
31.0	50	25	25
32.0	8,943	15,602	7,433
42.0	7	230	
43.0	4		
95.0	-2	-2	-2
Total obligations, International Commission			
	10,229	17,253	8,575
ALLOCATION TO DEFENSE—CIVIL, ARMY			
Personnel compensation:			
11.1	66	68	11
11.3		13	
Total personnel compensation			
12.0	66	81	11
21.0	5	6	1
21.0	2	5	5
24.0	1	2	2
25.3	31	31	31
Total obligations, Defense—Civil, Army			
	105	125	50
99.0	10,334	17,378	8,625

INTERNATIONAL COMMISSIONS—Continued

General and special funds—Continued

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO—Continued

CONSTRUCTION—continued

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
INTERNATIONAL COMMISSION			
Total number of permanent positions.....	113	117	116
Full-time equivalent of other positions.....	6	1	1
Average number of all employees.....	106	109	53
Average grade, grades established by the Secretary of State, equivalent to GS grades.....	7.1	7.2	7.2
Average salary, grades established by the Secretary of State, equivalent to GS grades.....	\$7,278	\$7,550	\$7,713
Average salary of ungraded positions.....	\$5,364	\$5,129	\$5,129

Personnel Summary—Continued

	1965 actual	1966 estimate	1967 estimate
ALLOCATION TO DEFENSE—CIVIL, ARMY			
Total number of permanent positions.....	8	8	1
Full-time equivalent of other positions.....	0	2	0
Average number of all employees.....	8	10	1
Average GS grade.....	8.4	8.4	11.0
Average GS salary.....	\$8,151	\$8,616	\$10,491

CHAMIZAL SETTLEMENT

For expenses necessary to enable the United States to meet its obligations under the Convention between the United States and Mexico, signed August 29, 1963, and to carry out the American-Mexican Chamizal Convention Act of 1964, **[\$6,640,000]** \$4,440,000, to remain available until expended: *Provided*, That this appropriation shall not be available for expenses of operation and maintenance of works provided for in said Convention and Act. (*Department of State Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 14-15-1085-0-1-401	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
Program by activities:									
1. Land and improvements.....	29,705		2,679	26,629	396	396			
2. Relocation of public facilities.....	9,760			6,135	3,625			3,625	
3. Relocation of channel, levees, and structures.....	3,565		164	249	565	-14	-14	565	2,600
4. Administrative expenses.....	770		137	271	250	-8	-8	250	120
Total program costs, funded.....	43,800		2,981	33,285	4,836	375	-22	4,440	2,720
Change in selected resources ¹			375		-396				
10 Total obligations.....			3,356	33,285	4,440				
Financing:									
14 Receipts and reimbursements from: Non-Federal sources (22 U.S.C. 277D).....			-1						
21 Unobligated balance available, start of year.....				-26,645					
24 Unobligated balance available, end of year.....			26,645						
40 New obligational authority (appropriation).....			30,000	6,640	4,440				
Relation of obligation to expenditures:									
10 Total obligations.....			3,356	33,285	4,440				
70 Receipts and other offsets (items 11-17).....			-1						
71 Obligations affecting expenditures.....			3,355	33,285	4,440				
72 Obligated balance, start of year.....				652	20,937				
74 Obligated balance, end of year.....			-652	-20,937	-13,377				
90 Expenditures.....			2,703	13,000	12,000				

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Unpaid undelivered orders.....		396	396	
Equipment.....		12	12	12
Accrued annual leave.....		-33	-33	-33
Total selected resources.....		375	375	-22

This appropriation provides financing, as authorized by the American-Mexican Chamizal Convention Act of 1964, for compliance with the Chamizal Convention between the United States and Mexico. The Convention provides for the relocation of the Rio Grande channel in the El Paso-Juarez sector; the establishment of the centerline of the new channel as the international boundary; and the transfer of lands between Mexico and the United States. These actions will require relocation of public facilities, and acquisition of land and improvements for relocations and for transfer to Mexico.

Object Classification (in thousands of dollars)

Identification code 14-15-1085-0-1-401	1965 actual	1966 estimate	1967 estimate
INTERNATIONAL COMMISSION			
Personnel compensation:			
11.1 Permanent positions.....	325	476	383
11.3 Positions other than permanent.....	13	12	12
11.5 Other personnel compensation.....	27	25	25
Total personnel compensation.....	365	513	420
12.0 Personnel benefits.....	25	36	30
21.0 Travel and transportation of persons.....	7	7	7
22.0 Transportation of things.....	3	2	2
23.0 Rent, communications, and utilities.....	9	9	9
24.0 Printing and reproduction.....	8	8	8
25.1 Other services.....	420	400	400
25.2 Services of other agencies.....	4		
26.0 Supplies and materials.....	13	12	12
31.0 Equipment.....	12	5	5
32.0 Lands and structures.....	2,489	29,173	3,547
Total obligations, International Commission.....	3,356	30,165	4,440
ALLOCATION ACCOUNTS			
32.0 Lands and structures.....		3,120	
99.0 Total obligations.....	3,356	33,285	4,440
Obligations are distributed as follows:			
International Boundary and Water Commission, United States and Mexico.....	3,356	30,165	4,440
Justice.....		1,100	
General Services Administration.....		2,020	
Personnel Summary			
Total number of permanent positions.....	60	68	68
Full-time equivalent of other positions.....	2	2	2
Average number of all employees.....	46	61	49
Average grade, grades established by the Secretary of State, equivalent to GS grades.....	7.8	8.0	8.0
Average salary, grades established by the Secretary of State, equivalent to GS grades.....	\$7,416	\$7,891	\$8,096
Average salary of ungraded positions.....	\$4,909	\$4,909	\$4,909

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

For expenses necessary to enable the President to perform the obligations of the United States pursuant to treaties between the United States and Great Britain, in respect to Canada, signed January 11, 1909 (36 Stat. 2448), and February 24, 1925 (44 Stat. 2102), the treaty between the United States and Canada, signed February 27, 1950, the agreement between the United States and Canada, signed March 25, 1965; including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); hire of passenger motor vehicles; \$475,000; \$683,000, to be disbursed under the direction of the Secretary of State, and to be available also for additional expenses of the American Sections, International Commissions, as hereinafter set forth:

International Joint Commission, United States and Canada, the salary of one Commissioner on the part of the United States who shall serve at the pleasure of the President (the other Commissioners to serve in that capacity without compensation therefor); salaries of clerks and other employees appointed by the Commissioners on the part of the United States with the approval solely of the Secretary of State; travel expenses and compensation of witnesses in attending hearings of the Commission at such places in the United States and Canada as the Commission or the American Commissioners shall determine to be necessary; and special and technical investigations in connection with matters falling within the Commission's jurisdiction: *Provided*, That transfers of funds may be made to other agencies of the Government for the performance of work for which this appropriation is made.

International Boundary Commission, United States and Canada, the completion of such remaining work as may be required under the award of the Alaskan Boundary Tribunal and the existing treaties between the United States and Great Britain; commutation of subsistence to employees while on field duty, not to exceed \$8 per day each (but not to exceed \$5 per day each when a member of a field party and subsisting in camp); hire of freight and passenger motor vehicles from temporary field employees; and payment for timber necessarily cut in keeping the boundary line clear.

Lake Ontario Claims Tribunal, United States and Canada, the salaries and expenses of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158); and allowances as authorized by the Overseas Differentials and Allowances Act (5 U.S.C. 3031-3039). (Department of State Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 14-15-1082-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. International Boundary Commission.....	115	118	132
2. International Joint Commission:			
(a) U.S. section.....	67	96	98
(b) Special and technical investigations:			
(1) By Public Health Service.....	105	108	128
(2) By Geological Survey.....	154	154	172
3. Lake Ontario Claims Tribunal.....			153
10 Total obligations.....	441	475	683
Financing:			
25 Unobligated balance lapsing.....	31		
New obligational authority.....			
	472	475	683
New obligational authority:			
40 Appropriation.....	460	475	683
42 Transferred from "Contributions to international organizations" (79 Stat. 105).....	12		
43 Appropriation (adjusted).....	472	475	683
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	441	475	683
72 Obligated balance, start of year.....	52	67	92
74 Obligated balance, end of year.....	-67	-92	-170
77 Adjustments in expired accounts.....	-1		
90 Expenditures.....	425	450	605

These funds are used for payment of the U.S. share of the expenses of:

1. *International Boundary Commission.*—This Commission keeps the United States-Canadian boundary line marked in accordance with existing treaties. It also maintains boundary vistas by periodic tree cutting and chemical vegetation control.

2. *International Joint Commission.*—This Commission studies United States-Canadian border matters, such as investigation of water and smoke pollution in conjunction with the Public Health Service, and gathering stream

INTERNATIONAL COMMISSIONS—Continued

General and special funds—Continued

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS—Continued

flow data in cooperation with the Geological Survey. It also acts to insure appropriate apportionment of international waters and, upon referral, investigates and makes recommendations for remedial action.

3. *Lake Ontario Claims Tribunal*.—This international arbitral tribunal adjudicates claims of American citizens against Canada for damage caused during 1951–52 by high waters to property located along the south shore of Lake Ontario. The Tribunal determines cause, amount of damage sustained and liability, if any, for settlement by Canada.

A supplemental appropriation is anticipated in 1966 for the expenses of the Lake Ontario Claims Tribunal.

Object Classification (in thousands of dollars)

Identification code 14-15-1082-0-1-401	1965 actual	1966 estimate	1967 estimate
DEPARTMENT OF STATE			
Personnel compensation:			
11.1 Permanent positions.....	100	129	211
11.3 Positions other than permanent.....	20	18	20
11.5 Other personnel compensation.....		1	
Total personnel compensation.....	120	147	231
12.0 Personnel benefits.....	21	21	45
21.0 Travel and transportation of persons.....	16	20	25
22.0 Transportation of things.....	3	3	14
23.0 Rent, communications, and utilities.....			11
24.0 Printing and reproduction.....	4	2	3
25.1 Other services.....	13	12	38
26.0 Supplies and materials.....	5	8	9
31.0 Equipment.....	1	2	7
Total obligations, Department of State.....	182	214	383
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	55	61	62
11.3 Positions other than permanent.....	3	9	21
Total personnel compensation.....	58	71	83
12.0 Personnel benefits.....	4	6	6
21.0 Travel and transportation of persons.....	8	13	14
23.0 Rent, communications, and utilities.....		1	1
25.1 Other services.....	4	4	4
25.2 Services of other agencies.....	154	151	172
26.0 Supplies and materials.....	5	6	6
31.0 Equipment.....	26	9	14
Total obligations, allocation accounts.....	259	262	300
99.0 Total obligations.....	441	475	683
Obligations are distributed as follows:			
State.....	182	214	383
Health, Education, and Welfare.....	105	108	128
Interior.....	154	154	172

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
DEPARTMENT OF STATE			
Total number of permanent positions.....	12	12	18
Full-time equivalent of other positions.....	6	6	7
Average number of all employees.....	16	17	24
Average grade, grades established by the Secretary of State, equivalent to GS grades.....	10.0	10.1	10.2
Average salary, grades established by the Secretary of State, equivalent to GS grades.....	\$10,040	\$10,488	\$10,596
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Average grade:			
Foreign Service reserve.....			2.3
Foreign Service staff.....			6.6
Average salary:			
Foreign Service reserve.....			\$18,767
Foreign Service staff.....			7,307
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	8	8	8
Full-time equivalent of other positions.....	1	2	3
Average number of all employees.....	8	10	11
Average GS grade.....	7.9	7.9	7.9
Average GS salary.....	\$8,797	\$8,105	\$8,105

Proposed for separate transmittal:

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

Program and Financing (in thousands of dollars)

Identification code 14-15-1082-1-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Lake Ontario Claims Tribunal (obligations).....		32	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		32	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		32	
90 Expenditures.....		32	

Under existing legislation.—Under an agreement between the United States and Canada, signed March 25, 1965, a supplemental appropriation will be requested to finance expenses incurred in the preparation of claims for submission to the Lake Ontario Claims Tribunal.

INTERNATIONAL FISHERIES COMMISSIONS

For expenses, not otherwise provided for, necessary to enable the United States to meet its obligations in connection with participation in international fisheries commissions pursuant to treaties or conventions, and implementing Acts of Congress, [\$2,125,000] \$2,150,000: *Provided*, That the United States share of such expenses may be advanced to the respective commissions. (*Department of State Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)			
Identification code 14-15-1087-0-1-404	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. International Pacific Halibut Commission.....	187	211	236
2. International Pacific Salmon Fisheries Commission.....	369	387	387
3. Inter-American Tropical Tuna Commission.....	392	423	423
4. International Commission for the Northwest Atlantic Fisheries.....	6	7	7
5. International Whaling Commission.....	1	1	1
6. International North Pacific Fisheries Commission.....	23	25	25
7. Great Lakes Fishery Commission.....	1,025	1,057	1,057
8. North Pacific Fur Seal Commission.....	2	2	2
9. Expenses of the U.S. Commissioners.....	8	12	12
10 Total obligations.....	2,013	2,125	2,150
Financing:			
25 Unobligated balance lapsing.....	12		
40 New obligational authority (appropriation).....	2,025	2,125	2,150
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,013	2,125	2,150
72 Obligated balance, start of year.....	172	177	302
74 Obligated balance, end of year.....	-177	-302	-402
77 Adjustments in expired accounts.....	-38		
90 Expenditures.....	1,970	2,000	2,050

These funds are used for payment of the U.S. share of the expenses of eight international fisheries commissions. The commissions either conduct, or plan and coordinate, studies to determine measures necessary for the preservation and expansion of the productivity of fishery stocks. In addition, the Halibut and Salmon Commissions regulate the fisheries under their jurisdiction; the Great Lakes Commission carries on lamprey control; and all the commissions are authorized to recommend conservation measures to the several member governments.

Object Classification (in thousands of dollars)

Identification code 14-15-1087-0-1-404	1965 actual	1966 estimate	1967 estimate
21.0 Travel and transportation of persons.....	8	12	12
41.0 Grants, subsidies and contributions.....	2,005	2,113	2,138
99.0 Total obligations.....	2,013	2,125	2,150

[FACILITIES FOR INTERNATIONAL PACIFIC HALIBUT COMMISSION]

[For provision of office and other facilities necessary for carrying out the Northern Pacific Halibut Act, as amended, \$500,000, to remain available until expended.] (*Supplemental Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 14-15-1088-0-1-404	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Grant to the University of Washington (obligations) (object class 41.0).....		300	200

Program and Financing (in thousands of dollars)—Continued			
Identification code 14-15-1088-0-1-404	1965 actual	1966 estimate	1967 estimate
Financing:			
21 Unobligated balance available, start of year.....			-200
24 Unobligated balance available, end of year.....		200	
40 New obligational authority (appropriation).....		500	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		300	200
90 Expenditures.....		300	200

This appropriation provides for a grant of \$500 thousand to the University of Washington in exchange for the construction and maintenance of laboratory and office facilities for the International Pacific Halibut Commission.

PASSAMAQUODDY TIDAL POWER SURVEY

Program and Financing (in thousands of dollars)

Identification code 14-15-1086-0-1-401	1965 actual	1966 estimate	1967 estimate
Financing:			
21 Unobligated balance available, start of year.....	-49	-49	-49
24 Unobligated balance available, end of year.....	49	49	49
New obligational authority.....			
Relation of obligations to expenditures:			
90 Expenditures.....			

A survey has been conducted for Canada and the United States by the International Joint Commission to determine the economic feasibility of a tidal power project at Passamaquoddy Bay, situated on the Atlantic coast between the State of Maine and the Province of New Brunswick. The Commission reported to the Governments in 1961. The Department of the Interior is currently conducting a detailed review of the report and recommendations. The results of this review may require further consideration by the Commission prior to submission of a final report to the Congress.

**RESTORATION OF SALMON RUNS, FRASER RIVER SYSTEM,
INTERNATIONAL PACIFIC SALMON FISHERIES COMMISSION**

Program and Financing (in thousands of dollars)

Identification code 14-15-1061-0-1-404	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	51	51	
74 Obligated balance, end of year.....	-51		
90 Expenditures.....		51	

EDUCATIONAL EXCHANGE

General and special funds:

MUTUAL EDUCATIONAL AND CULTURAL EXCHANGE ACTIVITIES

For expenses, not otherwise provided for, necessary to enable the Secretary of State to carry out the functions of the Department of State under the provisions of the Mutual Educational and Cultural Exchange Act of 1961 (75 Stat. 527) and the Act of August 9, 1939 (22 U.S.C. 501), including expenses authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158); expenses of the National Commission on Education, Scientific, and Cultural Cooperation as authorized by sections 3, 5, and 6 of the Act of July 30, 1946 (22 U.S.C. 287o, 287g, 287r); hire of passenger motor vehicles; not to exceed \$18,000 for representation expenses; not to exceed \$1,000 for official entertainment within the United States; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and advance of funds notwithstanding section 3648 of the Revised Statutes, as amended; [\$53,000,000] \$50,000,000, of which not less than [\$27,000,000] \$21,700,000 shall be used for payments in foreign currencies or credits owed to or owned by the Treasury of the United States: *Provided*, That not to exceed [\$2,450,000] \$2,477,000 may be used for administrative expenses during the current fiscal year. (Department of State Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 14-20-1128-0-1-153	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Exchange of persons.....	30,240	36,434	34,448
2. Special educational and cultural projects.....	137	1,082	168
3. Aid to American-sponsored schools abroad.....	2,466	2,729	3,178
4. Cultural presentations.....	2,499	2,732	2,200
5. Multilateral organizations activities.....	465	465	465
6. Program services.....	6,797	7,065	7,065
7. Administrative expenses.....	2,358	2,492	2,477
10 Total obligations.....	44,963	53,000	50,000
Financing:			
25 Unobligated balance lapsing.....	35		
New obligational authority	44,998	53,000	50,000
New obligational authority:			
40 Appropriation.....	45,000	53,000	50,000
41 Transferred to "Operating expenses, Public Buildings Service" General Services Administration (78 Stat. 655).....	-2		
43 Appropriation (adjusted).....	44,998	53,000	50,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	44,963	53,000	50,000
72 Obligated balance, start of year.....	33,738	29,256	35,826
74 Obligated balance, end of year.....	-29,256	-35,826	-36,606
77 Adjustments in expired accounts.....	-2,420		
90 Expenditures.....	47,025	46,430	49,220

This appropriation provides for the educational and cultural exchange program of the Department of State and for expenses of the National Commission on Educational, Scientific, and Cultural Cooperation.

The budget proposed for 1967 reflects minor reductions in special educational and cultural projects, cultural presentations and exchanges of persons.

A large proportion of the total funds expended are in foreign currencies owed to or owned by the U.S. Government. Total obligations for these activities, including

those from other sources, such as contributions from foreign governments, are as follows (in thousands of dollars):

Obligations by activities:	1965 actual	1966 estimate	1967 estimate
Exchange of persons:			
Africa.....	5,339	5,834	5,678
American Republics.....	7,795	8,116	7,566
Atlantic community and other West- ern Europe.....	9,062	9,062	8,449
Eastern Europe.....	1,375	1,538	1,392
Far East.....	6,450	6,564	6,042
Near East and South Asia.....	7,525	7,670	6,886
Worldwide programs.....	776	776	696
Subtotal, exchange of persons.....	38,323	39,561	36,708
Special educational and cultural projects:			
Aid to American-sponsored schools abroad.....	3,173	3,177	3,177
Cultural presentations.....	2,499	2,732	2,200
Multilateral organizations activities.....	465	465	465
Program services.....	6,797	7,065	7,065
Administrative expenses.....	2,358	2,492	2,477
Total obligations.....	55,391	56,588	52,275

Funding:

New obligational authority.....	44,963	53,000	50,000
Other sources of funds.....	10,428	3,588	2,275

Object Classification (in thousands of dollars)

Identification code 14-20-1128-0-1-153	1965 actual	1966 estimate	1967 estimate
DEPARTMENT OF STATE			
Personnel compensation:			
11.1 Permanent positions.....	3,320	3,421	3,462
11.3 Positions other than permanent.....	77	86	49
11.4 Special personal service payments.....	531	607	607
11.5 Other personnel compensation.....	65	60	54
Total personnel compensation.....	3,993	4,174	4,171
12.0 Personnel benefits.....	241	302	304
21.0 Travel and transportation of persons.....	357	367	342
22.0 Transportation of things.....	7	7	7
23.0 Rent, communications, and utilities.....	139	109	102
24.0 Printing and reproduction.....	86	90	90
25.1 Other services.....	3,702	3,912	3,912
25.2 Services of other agencies.....	4,313	4,485	4,485
26.0 Supplies and materials.....	109	113	104
31.0 Equipment.....	16	15	15
41.0 Grants, subsidies, and contributions.....	29,618	36,926	34,167
Total obligations, Department of State.....	42,581	50,500	47,700
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	557	585	592
11.3 Positions other than permanent.....	6	7	-----
11.5 Other personnel compensation.....	1	-----	-----
Total personnel compensation.....	564	592	592
12.0 Personnel benefits.....	41	44	45
21.0 Travel and transportation of persons.....	104	105	105
23.0 Rent, communications, and utilities.....	20	22	22
24.0 Printing and reproduction.....	13	14	14
25.1 Other services.....	11	23	23
26.0 Supplies and materials.....	5	7	6
31.0 Equipment.....	-----	1	1
41.0 Grants, subsidies, and contributions.....	1,624	1,692	1,492
Total obligations, allocation ac- counts.....	2,382	2,500	2,300
99.0 Total obligations.....	44,963	53,000	50,000

Object Classification (in thousands of dollars)—Continued

Identification code 14-20-1128-0-1-153	1965 actual	1966 estimate	1967 estimate
Obligations are distributed as follows:			
State.....	42,581	50,500	47,700
Health, Education, and Welfare.....	1,770	1,850	1,750
Labor.....	602	650	550
Library of Congress.....	10		

Personnel Summary

DEPARTMENT OF STATE			
Total number of permanent positions.....	398	390	390
Full-time equivalent of other positions.....	8	8	5
Average number of all employees.....	361	359	356
Average GS grade.....	8.1	8.1	8.1
Average GS salary.....	\$8,311	\$8,671	\$8,671
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Average grade:			
Foreign Service officer.....	4.2	4.2	4.2
Foreign Service reserve.....	3.5	3.6	3.6
Average salary:			
Foreign Service officer.....	\$13,544	\$14,222	\$14,222
Foreign Service reserve.....	\$15,446	\$16,160	\$16,160
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	68	68	68
Full-time equivalent of other positions.....	1	1	0
Average number of all employees.....	64	65	64
Average GS grade.....	8.5	8.4	8.4
Average GS salary.....	\$8,758	\$9,130	\$9,130

INTERNATIONAL EDUCATIONAL EXCHANGE ACTIVITIES
(SPECIAL FOREIGN CURRENCY PROGRAM)

Program and Financing (in thousands of dollars)

Identification code 14-20-1135-0-1-153	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Exchange of persons.....	4,413	564	
2. Special educational and cultural projects.....	1,644		
3. Aid to American-sponsored schools abroad.....	707	447	
10 Total obligations (object class 41.0).....	6,764	1,011	
Financing:			
17 Recovery of prior year obligations.....	-611	-270	
21 Unobligated balance available, start of year.....	-6,894	-741	
24 Unobligated balance available, end of year.....	741		
New obligatory authority			
Relation of obligations to expenditures:			
10 Total obligations.....	6,764	1,011	
70 Receipts and other offsets (items 11-17).....	-611	-270	
71 Obligations affecting expenditures.....	6,153	741	
72 Obligated balance, start of year.....	10,886	10,644	5,385
74 Obligated balance, end of year.....	-10,644	-5,385	-2,385
90 Expenditures.....	6,395	6,000	3,000

This appropriation has provided dollars for the purchase of foreign currencies derived from the sale of agricultural commodities under title I of the Agricultural Trade

Development and Assistance Act of 1954 to fund aid to American-sponsored schools abroad, exchange of persons programs, special educational development programs between American and foreign universities, and the establishment and support of workshops (seminars) and university chairs of American studies abroad. Beginning in 1963, new obligatory authority needs for these programs were financed from the Mutual educational and cultural exchange activities appropriation.

CENTER FOR CULTURAL AND TECHNICAL INTERCHANGE BETWEEN EAST AND WEST

To enable the Secretary of State to provide for carrying out the provisions of the Center for Cultural and Technical Interchange Between East and West Act of 1960, by grant to any appropriate agency of the State of Hawaii, [\$5,800,000] \$6,050,000: *Provided*, That none of the funds appropriated herein shall be used to pay any [part of the] salary, or to enter into any contract providing for the payment thereof, [to any individual whose aggregate salary from any and all sources is] in excess of [\$20,000 per annum] the highest rate authorized in the General Schedule of the Classification Act of 1949, as amended. (Department of State Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 14-20-1136-0-1-153	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Operating expenses.....	1,840	2,041	2,100
2. Scholarships and grants.....	3,485	3,759	3,700
3. Construction.....			250
10 Total obligations (object class 41.0).....	5,325	5,800	6,050
Financing:			
21 Unobligated balance available, start of year.....	-25		
40 New obligatory authority (appropriation)	5,300	5,800	6,050
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	5,325	5,800	6,050
72 Obligated balance, start of year.....	7,121	8,060	9,045
74 Obligated balance, end of year.....	-8,060	-9,045	-9,845
90 Expenditures.....	4,385	4,815	5,250

The establishment and operation of a Center for Cultural and Technical Interchange Between East and West to promote better relations and understanding between the United States and the nations of Asia and the Pacific is being carried out through a grant to the University of Hawaii. The University operates the Center, constructs needed buildings, and provides grants, fellowships, and scholarships to qualified persons to engage in study or training at the Center.

PRESERVATION OF ANCIENT NUBIAN MONUMENTS (SPECIAL FOREIGN CURRENCY PROGRAM)

Program and Financing (in thousands of dollars)

Identification code 14-20-1141-0-1-153	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	525	411	
74 Obligated balance, end of year.....	-411		
90 Expenditures.....	114	411	

EDUCATIONAL EXCHANGE—Continued

General and special funds—Continued

EDUCATIONAL, SCIENTIFIC, AND CULTURAL ACTIVITIES

Program and Financing (in thousands of dollars)

Identification code 14-20-1132-0-1-153	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year	12	9	
74 Obligated balance, end of year	-9		
90 Expenditures	3	9	

EDUCATIONAL EXCHANGE PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code 14-20-9999-0-2-153	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Educational exchange fund, payments by Finland, World War I debt (obligations)	469	522	443
Financing:			
17 Recovery of prior year obligations	-33	-95	-10
21 Unobligated balance available, start of year	-215	-154	-80
24 Unobligated balance available, end of year	154	80	
60 New obligational authority (appropriation) (Educational exchange fund, payments by Finland, World War I debt)	375	353	353
Relation of obligations to expenditures:			
10 Total obligations	469	522	443
70 Receipts and other offsets (items 11-17)	-33	-95	-10
71 Obligations affecting expenditures	436	427	433
72 Obligated balance, start of year	395	396	418
74 Obligated balance, end of year	-396	-418	-476
90 Expenditures	435	405	375
Expenditures are distributed as follows:			
Educational exchange fund, payments by Finland, World War I debt	428	400	375
Educational fund, interest payments by the Government of India	7	5	

1. *Educational exchange fund, payments by Finland, World War I debt.*—Any sums paid by the Republic of Finland to the United States as interest on, or principal of, the debt incurred under the act of February 25, 1919, are credited to this fund to finance programs authorized by the Mutual Educational and Cultural Exchange Act of 1961 in relation to Finland and the people of Finland. During 1965 the exchange of 132 Finns and 9 Americans was financed from this fund and 54 grants to Finns under the binational program were supplemented. The amount of \$26 thousand was used to purchase books and equipment (75 Stat. 532).

2. *Educational fund, interest payments to the Government of India.*—Interest payments up to cumulative total of \$5 million on loans made to India are available for educational exchange of persons and educational materials. All of these funds had been obligated for this purpose by June 30, 1964 (65 Stat. 71).

Object Classification (in thousands of dollars)

Identification code 14-20-9999-0-2-153	1965 actual	1966 estimate	1967 estimate
DEPARTMENT OF STATE			
25.1 Other services	20	93	78
41.0 Grants, subsidies, and contributions	369	429	365
Total obligations, Department of State	389	522	443
ALLOCATION ACCOUNTS			
25.1 Other services	7		
41.0 Grants, subsidies, and contributions	73		
Total obligations, allocation accounts	80		
99.0 Total obligations	469	522	443
Obligations are distributed as follows:			
State	389	522	443
United States Information Agency	26		
Health, Education, and Welfare	46		
Labor	8		

OTHER

General and special funds:

MIGRATION AND REFUGEE ASSISTANCE

For expenses, not otherwise provided for, necessary to enable the Secretary of State to provide [assistance to refugees], as authorized by law, a contribution to the International Committee of the Red Cross and assistance to refugees, including contributions to the Intergovernmental Committee for European Migration and the United Nations High Commissioner for Refugees; salaries and expenses of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158); allowances as authorized by the Overseas Differentials and Allowances Act (5 U.S.C. 3031-3039); hire of passenger motor vehicles; and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); [\$7,575,000] \$6,050,000, of which not to exceed [\$7,050,000] \$5,050,000 shall remain available until December 31, [1966] 1967: Provided, That no funds herein appropriated shall be used to assist directly in the migration to any nation in the Western Hemisphere of any person not having a security clearance based on reasonable standards to insure against Communist infiltration in the Western Hemisphere: Provided further, That \$371,000 of the balances of prior year appropriations under this head shall remain available until December 31, 1965]. (Foreign Aid and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 14-25-1143-0-1-152	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Contributions to Intergovernmental Committee for European Migration	4,750	4,750	3,400
2. Contributions to program of United Nations High Commissioner for Refugees	600	600	400
3. Refugees from European Communist countries	1,000	900	750
4. Refugees from Communist China	730	621	400
5. Tibetan refugees	500	550	100
6. Cuban refugees			500
7. Administration	619	525	450
8. Contribution to the International Committee of the Red Cross			50
10 Total obligations	8,199	7,946	6,050

Program and Financing (in thousands of dollars)—Continued			
Identification code 14-25-1143-0-1-152	1965 actual	1966 estimate	1967 estimate
Financing:			
25 Unobligated balance lapsing.....	1		
New obligational authority.....	8,200	7,946	6,050
New obligational authority:			
40 Appropriation.....	8,200	7,575	6,050
50 Reappropriation.....		371	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	8,199	7,946	6,050
72 Obligated balance, start of year.....	6,704	6,886	7,632
74 Obligated balance, end of year.....	-6,886	-7,632	-7,332
77 Adjustments in expired accounts.....	-1,269		
90 Expenditures.....	6,748	7,200	6,350

The Migration and Refugee Assistance Act of 1962 (Public Law 87-510) provides legislative authority for assistance to migrants and refugees, both on a multilateral basis through contributions to the Intergovernmental Committee for European Migration and the United Nations High Commissioner for Refugees, and through unilateral assistance to refugees from Communist countries. Public Law 89-230, approved October 1, 1965, provides authority for an annual contribution of \$50 thousand to the International Committee of the Red Cross.

The 1967 request reflects reductions in migration and refugee programs which were accomplished by prompt adjustment to changing economic conditions in asylum countries, continuing progress toward the solution of refugee problems in certain areas, increased contributions by other governments, and close administrative and financial control over migration and refugee expenditures. Despite new requests in 1967 for funds for the transportation and related costs of Cuban refugees and for the contribution to the International Committee of the Red Cross, the overall 1967 request is less than the estimates for 1966.

Object Classification (in thousands of dollars)

Identification code 14-25-1143-0-1-152	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	340	288	263
11.3 Positions other than permanent.....	2	1	1
11.5 Other personnel compensation.....	11	11	12
Total personnel compensation.....	353	300	276

	Burma (kyat)	Ceylon (rupees)	Guinea (francs)	India (rupees)	Israel (pounds)	Pakistan (rupees)	Poland (zlotys)	Tunisia (dinars)	UAR (Egypt) (pounds)	Yugo- slavia (dinars)
1. Diplomatic and consular activities.....				238						
2. Oversea schools assistance.....	2,009		73,950	8,559	1,350	12,381	29,250	52	282	937,500
3. Foreign buildings program.....		475		33,761	870	6,972	7,800	26	447	187,500
4. Educational and cultural exchange.....		2,521		27,025	725	1,817	4,222	318	206	383,525
Total.....	2,009	2,996	73,950	69,583	2,945	21,170	41,272	396	935	1,508,525

Object Classification (in thousands of dollars)—Continued

Identification code 14-25-1143-0-1-152	1965 actual	1966 estimate	1967 estimate
12.0 Personnel benefits.....	49	43	42
21.0 Travel and transportation of persons.....	15	17	17
22.0 Transportation of things.....	2	1	1
23.0 Rent, communications, and utilities.....	5	8	8
25.1 Other services.....	2,236	2,075	1,755
25.2 Services of other agencies.....	179	150	99
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	8		
41.0 Grants, subsidies, and contributions.....	5,350	5,350	3,850
99.0 Total obligations.....	8,199	7,946	6,050

Personnel Summary

Total number of permanent positions.....	41	33	33
Average number of all employees.....	42	36	31
Average GS grade.....	8.0	8.2	8.2
Average GS salary.....	\$9,148	\$9,926	\$9,926
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Average grade:			
Foreign Service officer.....	5.0	5.0	5.0
Foreign Service reserve.....	3.0	3.0	3.0
Foreign Service staff.....	8.7	8.8	8.8
Average salary:			
Foreign Service officer.....	\$11,335	\$12,203	\$12,467
Foreign Service reserve.....	\$16,920	\$18,065	\$18,599
Foreign Service staff.....	\$5,739	\$5,893	\$6,071
Average salary in foreign countries (local rates).....	\$3,493	\$3,600	\$3,780

EXCESS FOREIGN CURRENCY AUTHORIZATION

For expenses of carrying out programs of the Department of State, as authorized by law, foreign currencies owned by the United States are authorized to be used, pursuant to section 1415 of the Act of July 15, 1952 (31 U.S.C. 724), without fiscal year limitation, in the following amounts: 2,009,400 Burmese kyats; 2,996,428 Ceylonese rupees; 73,950,000 Guinean francs; 69,582,873 Indian rupees; 2,945,280 Israeli pounds; 21,169,566 Pakistan rupees; 41,272,212 Polish zlotys; 396,055 Tunisian dinars; 934,728 Egyptian pounds; and 1,508,525,000 Yugoslav dinars: Provided, that such currencies shall be in addition to funds otherwise available for such programs: Provided further, That any of the above amounts may be increased by not more than 15 percent by transfer of the equivalent value from the amounts specified for any other currency or currencies, but the amount for any currency may not be decreased by more than 15 percent: Provided further, That the provisions of section 702 of this Act shall not apply to administration of activities funded from this authorization.

These excess foreign currencies are to be used in four activities or programs of the Department of State distributed by activity and type of currency as follows (in thousands of local currency units):

OTHER—Continued

General and special funds—Continued

EXCESS FOREIGN CURRENCY AUTHORIZATION—Continued

This estimate includes only specific projects that are additive to, but separable from, the programs and activities to be funded in the regular appropriation requests for 1967. Under diplomatic and consular activities, a small amount is proposed for certain staff travel in India. Through the oversea schools assistance program, grants are proposed for 13 American-sponsored schools in 9 countries to assist them in acquiring sites and in constructing buildings essential to meeting the needs of increasing enrollments. Under the foreign buildings program, offices, residential quarters, and warehouses will be acquired or constructed in 8 countries to meet requirements of U.S. missions. For the educational and cultural exchange program, grants are proposed for exchanges and special studies, many of which will be conducted in cooperation with educational institutions in the United States.

【PRESENTATION OF A STATUE TO MEXICO】

【For expenses necessary to provide for a statue of Lincoln, to be presented to the people of Mexico, as authorized by the Act of August 4, 1964 (Public Law 88-399), \$100,000, to remain available until expended.】 (*Department of State Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 14-25-1142-0-1-151	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Presentation of a statue to Mexico (obligations).....		100	
Financing:			
40 New obligational authority (appropriation).....		100	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		100	
72 Obligated balance, start of year.....			50
74 Obligated balance, end of year.....		-50	
90 Expenditures.....		50	50

This appropriation provides for the presentation of a statue of Abraham Lincoln to the people of Mexico in commemoration of their independence. The presentation is to take place in the spring of 1966.

Object Classification (in thousands of dollars)

Identification code 14-25-1142-0-1-151	1965 actual	1966 estimate	1967 estimate
21.0 Travel and transportation of persons.....		5	
25.1 Other services.....		95	
99.0 Total obligations.....		100	

RAMA ROAD

Program and Financing (in thousands of dollars)

Identification code 14-25-1129-0-1-152	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Construction (obligations).....	357	140	74

Program and Financing (in thousands of dollars)—Continued

Identification code 14-25-1129-0-1-152	1965 actual	1966 estimate	1967 estimate
Financing:			
21 Unobligated balance available, start of year.....	-571	-214	-74
24 Unobligated balance available, end of year.....	214	74	
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	357	140	74
72 Obligated balance, start of year.....	2,234	1,469	709
74 Obligated balance, end of year.....	-1,469	-709	
90 Expenditures.....	1,122	900	783

The Rama Road, being constructed pursuant to international agreement, will connect the east coast river port of Rama, Nicaragua, with the Inter-American Highway. The last contract has been awarded and completion of the highway is anticipated by June 1967.

Object Classification (in thousands of dollars)

Identification code 14-25-1129-0-1-152	1965 actual	1966 estimate	1967 estimate
ALLOCATION TO COMMERCE—BUREAU OF PUBLIC ROADS			
Personnel compensation:			
11.1 Permanent positions.....	44	21	22
11.5 Other personnel compensation.....	7	7	7
Total personnel compensation			
12.0 Personnel benefits.....	51	28	29
21.0 Travel and transportation of persons.....	10	2	2
22.0 Transportation of things.....	4	4	4
23.0 Rent, communications, and utilities.....	2	2	2
23.0 Rent, communications, and utilities.....	6	6	6
25.1 Other services.....	17	17	16
25.2 Services of other agencies.....	3	3	3
26.0 Supplies and materials.....	12	12	12
32.0 Lands and structures.....	252	65	
99.0 Total obligations.....	357	140	74

Personnel Summary

ALLOCATION TO COMMERCE—BUREAU OF PUBLIC ROADS	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	2	2	2
Average number of all employees.....	4	2	2
Average GS grade.....	9.0	9.2	9.2
Average GS salary.....	\$9,122	\$9,694	\$9,835

PAYMENT TO THE REPUBLIC OF PANAMA

(Permanent)

Program and Financing (in thousands of dollars)

Identification code 14-25-2026-0-1-151	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Payment to the Republic of Panama (obligations) (object class 41.0).....	1,930	1,930	1,930
Financing:			
60 New obligational authority (appropriation).....	1,930	1,930	1,930
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,930	1,930	1,930
90 Expenditures.....	1,930	1,930	1,930

Annual payments are made to the Government of Panama in consideration of the rights granted in perpetuity for the construction of the Panama Canal (33 Stat. 2238 and 53 Stat. 1818). The Treaty of Mutual Understanding and Cooperation of 1955 provides for an annual payment by the United States of \$1,930 thousand, of which \$430 thousand is reimbursed to the Treasury by the Panama Canal Company.

INFORMATIONAL FOREIGN CURRENCY SCHEDULE
Foreign Currency Advances Under 22 U.S.C. 1754(b)
 Program and Financing (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Functions under 22 U.S.C. 1754(b) (obligations) (object class 21.0)	277	-----	-----
Financing:			
Unobligated balance available, start of year ..	-571	-441	-441
Adjustments due to changes in exchange rates ..	9	-----	-----
Unobligated balance available, end of year ..	441	441	441
Authorization to spend foreign currency receipts: Permanent (22 U.S.C. 1754(b))	156	-----	-----
Relation of obligations to expenditures:			
Total obligations (affecting expenditures)	277	-----	-----
Expenditures	277	-----	-----

GENERAL PROVISIONS—DEPARTMENT OF STATE

SEC. 102. Appropriations under this title for "Salaries and expenses", "International conferences and contingencies", and "Missions to international organizations" are available for reimbursement of the General Services Administration for security guard services for protection of confidential files.

SEC. 103. No part of any appropriation contained in this title shall be used to pay the salary or expenses of any person assigned to or serving in any office of any of the several States of the United States or any political subdivision thereof.

SEC. 104. None of the funds appropriated in this title shall be used (1) to pay the United States contribution to any international organization which engages in the direct or indirect promotion of the principle or doctrine of one world government or one world citizenship; (2) for the promotion, direct or indirect, of the principle or doctrine of one world government or one world citizenship.

SEC. 105. It is the sense of the Congress that the Communist Chinese Government should not be admitted to membership in the United Nations as the representative of China. (*Department of State Appropriation Act, 1966.*)

GENERAL PROVISIONS

SEC. 701. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.

SEC. 702. No part of any appropriation contained in this Act shall be used to administer any program which is funded in whole or in part from foreign currencies or credits for which a specific dollar appropriation therefor has not been made.

TREASURY DEPARTMENT

OFFICE OF THE SECRETARY

General and special funds:

SALARIES AND EXPENSES

For necessary expenses in the Office of the Secretary, including the operation and maintenance of the Treasury Building and Annex thereof; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); the purchase of uniforms for elevator operators; and not to exceed \$5,000 for official reception and representation expenses; **[\$5,874,000]** \$6,999,000. (5 U.S.C. 3, 22, 22(a), 22-1, 133z-15, 241, 242, 244, 245(a), 246, 246(a), 2131, 2201, 2203, 2205; 57 Stat. 230; Reconstruction Finance Corporation Liquidation Act (67 Stat. 231); Treasury Department Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 15-05-0101-0-1-904	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Executive direction.....	4,183	4,571	5,118
2. General administrative services.....	1,149	1,068	1,089
3. Operation and maintenance of Treasury buildings.....	849	835	864
Total program costs, funded.....	6,181	6,474	7,072
Change in selected resources ¹	-22		
10 Total obligations.....	6,158	6,474	7,072
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts for emergency preparedness functions.....	-67	-80	-73
16 Comparative transfers from other accounts.....	-200		
25 Unobligated balance lapsing.....	17		
New obligational authority.....	5,907	6,394	6,999
New obligational authority:			
40 Appropriation.....	5,907	5,874	6,999
42 Transferred from (64 Stat. 5 U.S.C. 1332-15 note):			
"Salaries and expenses, Internal Revenue Service".....		22	
"Compliance, Internal Revenue Service".....		246	
"Operating expenses, Coast Guard".....		6	
"Salaries and expenses, Bureau of Narcotics".....		22	
"Salaries and expenses, Bureau of Customs".....		62	
"Salaries and expenses, U.S. Secret Service".....		48	
43 Appropriation (adjusted).....	5,907	6,280	6,999
44 Proposed supplemental for civilian pay increases.....		114	
Relation of obligations to expenditures:			
10 Total obligations.....	6,158	6,474	7,072
70 Receipts and other offsets (items 11-17).....	-268	-80	-73
71 Obligations affecting expenditures.....	5,890	6,394	6,999
72 Obligated balance, start of year.....	323	391	505
74 Obligated balance, end of year.....	-391	-505	-606
77 Adjustments in expired accounts.....	-24		
90 Expenditures excluding pay increase supplemental.....	5,797	6,172	6,893
91 Expenditures from civilian pay increase supplemental.....		109	5

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$101 thousand; 1965, \$78 thousand; 1966, \$78 thousand; 1967, \$78 thousand.

This appropriation, in addition to paying the salaries of the Secretary and his assistants, provides for the executive direction of the various functions of the Department, general supervision of the legal and enforcement activities of the several bureaus, and for general administrative services, including maintenance of the main Treasury building and its annex. A supplemental appropriation for 1966 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

Identification code 15-05-0101-0-1-904	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,744	5,164	5,582
11.3 Positions other than permanent.....	45	108	98
11.4 Special personal service payments.....	34	42	42
11.5 Other personnel compensation.....	81	73	72
Total personnel compensation.....	4,903	5,386	5,794
12.0 Personnel benefits.....	344	396	429
21.0 Travel and transportation of persons.....	70	81	81
22.0 Transportation of things.....	1	4	4
23.0 Rent, communications, and utilities.....	229	237	237
24.0 Printing and reproduction.....	50	51	51
25.1 Other services.....	125	52	117
25.2 Services of other agencies.....	209	83	175
26.0 Supplies and materials.....	136	112	112
31.0 Equipment.....	112	72	72
Total costs, funded.....	6,181	6,474	7,072
94.0 Change in selected resources.....	-22		
99.0 Total obligations.....	6,158	6,474	7,072

Personnel Summary

Total number of permanent positions.....	548	555	577
Full-time equivalent of other positions.....	6	7	6
Average number of all employees.....	521	541	563
Average GS grade.....	9.3	9.4	9.5
Average GS salary.....	\$10,054	\$10,670	\$10,908
Average salary of ungraded positions.....	\$5,491	\$5,682	\$5,698

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 15-05-0101-1-1-904	1965 actual	1966 estimate	1967 estimate
Program by activities:			
2. General administrative services.....		3	
3. Operation and maintenance of Treasury buildings.....		21	
10 Total program costs, funded—obligations.....		24	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		24	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		24	
72 Obligated balance, start of year.....			1
74 Obligated balance, end of year.....		-1	
90 Expenditures.....		23	1

OFFICE OF THE SECRETARY—Continued

General and special funds—Continued

Proposed for separate transmittal—Continued

SALARIES AND EXPENSES—Continued

Under existing legislation, 1966.—A supplemental appropriation is anticipated to meet the cost of wage board salary increases.

MISCELLANEOUS PERMANENT APPROPRIATIONS

(Permanent, indefinite, special funds)

Program and Financing (in thousands of dollars)

Identification code 15-05-9999-0-2-904	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Expenses of administration of settlement of War Claims Act of 1928.....	14	15	16
2. Federal control of transportation systems.....		1	1
10 Total obligations.....	14	16	17
Financing:			
21 Unobligated balance available, start of year.....	-38	-36	-35
24 Unobligated balance available, end of year.....	36	35	34
60 New obligational authority (appropriation): "Expenses of administration of settlement of War Claims Act of 1928".....	13	15	16
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	14	16	17
90 Expenditures.....	14	16	17
Expenditures are distributed as follows:			
Expenses of administration of settlement of War Claims Act of 1928.....	14	15	16
Federal control of transportation systems.....		1	1

1. *Expenses of administration of settlement of War Claims Act of 1928.*—Funds from the German deposit fund are deposited in a receipt account and appropriated for a portion of the administrative expenses incurred in paying awards under the settlement of War Claims Act of 1928 (45 Stat. 262).

2. *Federal control of transportation systems.*—Expenditures are for compensation payments to former employees of the railroads who were injured during the period of Federal control of World War I.

Object Classification (in thousands of dollars)

Identification code 15-05-9999-0-2-904	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions.....	13	13	14
12.0 Personnel benefits.....	1	1	1
42.0 Insurance claims and indemnities.....		2	2
99.0 Total obligations.....	14	16	17

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
Average GS grade.....	6.0	6.0	6.0
Average GS salary.....	\$6,520	\$6,755	\$6,859

Public enterprise funds:

LIQUIDATION OF CORPORATE ASSETS

RECONSTRUCTION FINANCE CORPORATION LIQUIDATION FUND

Program and Financing (in thousands of dollars)

Identification code 15-05-4170-0-3-904	1965 actual	1966 estimate	1967 estimate
Financing:			
14 Receipts and reimbursements from: Non-Federal sources:			
Revenue.....	-107		
Collection of acquired securities or collateral.....	-4		
21.98 Unobligated balance available, start of year.....	-292		
25.98 Unobligated balance lapsing.....	304		
27 Capital transfer to general fund.....	99		
New obligational authority.....			
Relation of obligations to expenditures:			
70 Receipts and other offsets (lines 11-17).....	-111		
71 Obligations affecting expenditures.....	-111		
72.98 Receivables in excess of obligations, start of year.....	-174		
77 Receivables in excess of obligations transferred to Investments Branch, Bureau of Accounts, for accountability.....	304		
90 Expenditures.....	19		
Cash transactions:			
93 Gross expenditures.....	31		
94 Applicable receipts.....	-12		

Under the provisions of Reorganization Plan No. 1 of 1957, the Reconstruction Finance Corporation was abolished as a corporate entity, and its remaining assets, liabilities, and obligations were transferred to the Secretary of the Treasury, the Administrator of Small Business, the Housing and Home Finance Administrator, and the Administrator of General Services.

Under authority of Public Law No. 798 (31 U.S.C. 706) this fund was closed out as of December 31, 1964. This was accomplished by transferring the accountability for the remaining assets to the Investments Branch, Bureau of Accounts. Subsequent collections on remaining loans outstanding will be deposited into miscellaneous receipt accounts.

The status of fund balances transferred to Investments Branch for accountability as of December 31, 1964, are as follows (in thousands of dollars):

Assets:	
Loans receivable, (net)	3,472
Accounts receivable.....	304
Acquired collateral.....	144
Total assets	3,920
Government equity:	
Retained earnings.....	3,920

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Operating income:			
Revenue.....	107		
Total operating income	107		
Nonoperating income or loss:			
Increase in valuation allowances on loans.....	-6		
Net income for the year	100		
Analysis of retained earnings:			
Retained earnings, start of year.....	3,919		
Payment of earnings.....	-99		
Closed out to Investments Branch, Bureau of Accounts, for accountability.....	-3,920		
Retained earnings, end of year			

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	118			
Accounts receivable.....	203			
Collateral acquired in liquidation of loans (at lower of cost or appraised values).....	148			
Loans receivable, net.....	3,479			
Total assets	3,948			
Liabilities:				
Current.....	29			
Government equity:				
Retained earnings (Government equity).....	3,919			

Analysis of Government Equity (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unobligated balance.....	292		
Invested capital and earnings.....	3,627		
Total Government equity	3,919		

CIVIL DEFENSE LOANS

CIVIL DEFENSE PROGRAM FUND

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
15-05-4171-0-3-059			
Program by Activities:			
10 Interest on borrowings (costs—obligations) (object class 43.0).....	2		

Program and Financing (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
15-05-4171-0-3-059			
Financing:			
14 Receipts and reimbursements from: Non-Federal sources:			
Loans repaid.....	-18		
Revenue.....	-14		
17 Recovery of prior year obligations.....	-31		
21.47 Unobligated balance available, start of year: Authorization to spend public debt receipts.....	-249,876		
25.47 Unobligated balance lapsing: Authorization to spend public debt receipts.....	249,935		
25.98 Fund balance.....	2		
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	2		
70 Receipts and other offsets (lines 11-17).....	-63		
71 Obligations affecting expenditures.....	-61		
72.47 Obligated balance, start of year: Authorization to spend public debt receipts.....	19		
72.98 Fund balance.....	12		
77 Receivables transferred to Investments Branch, Bureau of Accounts, for accountability.....	2		
90 Expenditures.....	-28		
Cash transactions:			
93 Gross expenditures.....	4		
94 Applicable receipts.....	-32		

The Secretary of the Treasury is authorized to purchase securities or make loans (including participations therein and guarantees thereof) to aid in financing projects for civil defense purposes upon certification by the Secretary of Defense (50 U.S.C., App. 2261, sec. 104, Reconstruction Finance Corporation Liquidation Act and Executive Order 10952 of July 20, 1961). No new loans have been authorized since the close of 1955.

Under authority of Public Law No. 798 (31 U.S.C. 706) this fund was closed out as of December 31, 1964. This was accomplished by (1) administratively canceling the undrawn borrowing authorization of \$249,935 thousand and (2) transferring the accountability for the remaining balances of the fund to the Investments Branch, Bureau of Accounts. All subsequent collections on the remaining Civil Defense loans outstanding will be applied directly to the principal and interest on the note payable to the Secretary of the Treasury.

The status of fund balances transferred to Investments Branch for accountability as of December 31, 1964, are as follows (in thousands of dollars):

Assets:	
Loans receivable.....	529
Accrued interest receivable.....	2
Total assets	530
Liabilities:	
Borrowings from Treasury.....	65
Retained earnings.....	466
Total liabilities and equity	530

OFFICE OF THE SECRETARY—Continued

Public enterprise funds—Continued

CIVIL DEFENSE LOANS—Continued

CIVIL DEFENSE PROGRAM FUND—continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	14		
Expense.....	2		
Net income for the year.....	11		
Retained earnings, beginning of year.....	454		
Closed out to Investments Branch, Bureau of Accounts, for accountability.....	-466		
Retained earnings, end of year.....			

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	12			
Accounts receivable.....	2			
Loans receivable.....	547			
Total assets.....	561			
Liabilities:				
Current.....	2			
Government equity:				
Interest-bearing capital:				
Start of year.....	165	105		
Borrowings from Treasury dur- ing year, net.....	-60	-40		
Closed out to Investments Branch, Bureau of Accounts, for accountability.....		-65		
End of year.....	105			
Retained earnings.....	454			
Total Government equity.....	559			

Analysis of Government Equity and Undrawn Authorizations
(in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Undisbursed loan obligations.....	31			
Unobligated balance.....	249,876			
Invested capital and earnings.....	547			
Subtotal.....	250,454			
Undrawn authorizations.....	-249,895			
Total Government equity.....	559			

LIQUIDATION OF FEDERAL FARM MORTGAGE CORPORATION

Program and Financing (in thousands of dollars)

Identification code 15-05-4125-0-3-904	1965 actual	1966 estimate	1967 estimate
Financing:			
14 Receipts and reimbursements from: Non-Federal sources: Collection of notes receivable.....	-279	-33	
21.98 Unobligated balance available, start of year.....	-144	-133	-123

Program and Financing (in thousands of dollars)—Continued

Identification code 15-05-4125-0-3-904	1965 actual	1966 estimate	1967 estimate
24.98 Unobligated balance available, end of year.....	133	123	113
25.98 Unobligated balance lapsing.....	12	10	10
27 Capital transfer to general fund.....	279	33	
New obligational authority.....			
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....	-279	-33	
71 Total obligations (affecting ex- penditures).....	-279	-33	
72.98 Obligated balance, start of year.....	37	35	34
74.98 Obligated balance, end of year.....	-35	-34	-33
90 Expenditures.....	-277	-32	1
Cash transactions:			
93 Gross expenditures.....	2	1	1
94 Applicable receipts.....	-279	-33	

This corporation was abolished October 4, 1961, by Public Law 87-353 (75 Stat. 773), and its remaining assets were transferred to the Secretary of the Treasury.

The corporation has been in liquidation for several years, its only remaining activities being the collection of non-interest-bearing notes sold to the Federal land banks on June 30, 1955, paying the proceeds as dividends to the Treasury, and the payment of outstanding bonds payable upon presentation by rightful owners.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Analysis of retained earnings:			
Retained earnings, start of year.....	312	33	
Payment of earnings to Treasury.....	-279	-33	
Retained earnings, end of year.....	33		

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	181	167	156	145
Notes receivable—Federal land banks.....	312	33		
Total assets.....	493	201	156	145
Liabilities:				
Current.....	37	35	34	33
Debt payable to the public—matured bonds payable.....	144	133	123	113
Total liabilities.....	181	167	156	145
Government equity:				
Retained earnings (Government equity).....	312	33		

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unobligated balance.....	144	133	123	113
Invested capital and earnings, net.....	168	-100	-123	-113
Total Government equity.....	312	33		

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 15-05-3904-0-4-904	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Executive direction.....	55	131	83
2. General administrative services.....	207	211	212
3. Operation and maintenance of Treasury buildings.....	35	31	31
10 Total program costs funded—obligation.....	297	372	325
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-297	-372	-325
21.98 Unobligated balance available, start of year.....	-1		
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	297	372	325
70 Receipts and other offsets (items 11-17).....	-297	-372	-325
71 Obligations affecting expenditures.....			
90 Expenditures.....	1		

Object Classification (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	160	185	187
11.5 Other personnel compensation.....	13	12	12
Total personnel compensation.....	173	197	199
12.0 Personnel benefits.....	12	14	14
21.0 Travel and transportation of persons.....	2	4	4
23.0 Rent, communications, and utilities.....	69	69	69
24.0 Printing and reproduction.....	6	5	5
25.1 Other services.....		50	
25.2 Services of other agencies.....	14	15	15
26.0 Supplies and materials.....	22	20	20
99.0 Total obligations.....	297	372	325

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	22	24	24
Average number of all employees.....	22	24	24
Average GS grade.....	9.3	9.4	9.5
Average GS salary.....	\$10,054	\$10,670	\$10,908
Average salary of ungraded positions.....	\$5,491	\$5,682	\$5,698

BUREAU OF ACCOUNTS

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Accounts, **[\$33,500,000]** \$32,988,000. (Reorganization Plan No. III (effective June 30, 1940), issued under the Reorganization Act of 1939 (5 U.S.C. 133t note); 5 U.S.C. 258a(b); Executive Order No. 6166, sec. 4, June 10, 1933 (note following 5 U.S.C. 124-132); 31 U.S.C. 157; Treasury Department Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 15-10-1801-0-1-904	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs:			
1. Central disbursing operations.....	27,709	29,697	29,934
2. Depository receipt operations.....	1,615	1,723	1,757
3. Financial reporting and maintenance of the Government's central accounts.....	1,457	1,520	1,513
4. Accounting and reporting development and internal audit.....	270	302	252
5. Banking, insurance, investment, international claims, and other services.....	585	641	640
6. Executive direction.....	153	134	135
Total operating costs.....	31,789	34,017	34,231
Unfunded adjustment to total operating costs: Depreciation included above.....	-1,213	-1,385	-1,482
Total operating costs, funded.....	30,576	32,632	32,750
Capital outlay.....	1,247	1,306	238
Total program costs, funded.....	31,822	33,938	32,988
Change in selected resources ¹	459	-439	
10 Total obligations.....	32,281	33,499	32,988
Financing:			
25 Unobligated balance lapsing.....	483		
New obligational authority	32,764	33,499	32,988
New obligational authority:			
40 Appropriation.....	33,000	33,500	32,988
41 Transferred to:			
"Salaries and expenses, White House Police" (79 Stat. 105).....	-129		
"Salaries and expenses, Bureau of Narcotics" (79 Stat. 105).....	-107		
"Operating expenses, Public Buildings Service, General Services Administration (79 Stat. 531).....		-1	
43 Appropriation (adjusted).....	32,764	33,499	32,988
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	32,281	33,499	32,988
72 Obligated balance, start of year.....	357	6,501	8,704
74 Obligated balance, end of year.....	-6,501	-8,704	-9,217
77 Adjustments in expired accounts.....	3		
90 Expenditures.....	26,140	31,296	32,475

¹ Selected resources as of June 30 are as follows:

	1964	1965 adjustments	1965	1966	1967
Stores.....	644		713	599	599
Unpaid undelivered orders.....	917	-102	1,162	837	837
Accrued leave.....	-989		-945	-945	-945
Total selected resources.....	572	-102	929	491	491

The Bureau maintains the central revenue, appropriation, and expenditure accounts; disburses for virtually all civilian Federal agencies; prepares the central financial reports of the Government; and performs other fiscal functions.

1. *Central disbursing operations.*—Payments are made, through 11 regional offices, for civilian Federal agencies,

BUREAU OF ACCOUNTS—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

except the Post Office Department, the U.S. marshals, and certain Government corporations. Savings bonds are also issued for Federal employees under the payroll savings plan.

The work volume and productivity relating to this activity carried out by the Division of Disbursement follow (in thousands):

	1965 actual	1966 estimate		1967 estimate
		Including nonrecurring items	Excluding nonrecurring items	
Work volume.....	357,456	392,644	375,344	390,764
Productivity per employee.....	293	328	319	337

The nonrecurring items represent the onetime checks issued during 1966 for the retroactive portion of increased benefit payments resulting from the Social Security Amendments Act of 1965.

2. *Depository receipt operations.*—Employers and certain business enterprises deposit monthly, with designated banks, excise, withheld income, railroad retirement, and withheld social security taxes, to the credit of the Treasurer of the United States. The Federal Reserve banks, acting as fiscal agents of the Treasury, issue depository receipts which the employers attach to their returns as evidence of payment of taxes. The work volume is estimated at 12,920,000 depository receipts in 1966 and 13,178,000 in 1967 as compared with 12,666,997 in 1965.

3. *Financial reporting and maintenance of the Government's central accounts.*—This activity includes the maintenance of central accounts of appropriations, receipts and expenditures which provide data for financial statements. It also includes the preparation and publication of financial reports on the Government's fiscal operations, such as the annual "Combined Statement of Receipts, Expenditures, and Balances"; the "Monthly Treasury Statement"; the "Secretary's Annual Report"; the "Treasury Bulletin"; and reports on foreign currencies acquired without payment of dollars.

4. *Accounting and reporting development and internal audit.*—This activity includes furnishing technical accounting advice and assistance to other agencies in relation to central accounting, reporting, disbursing, and depository matters; participation in the Government-wide financial management improvement program; performing systems work within the Fiscal Service and the Bureau of Accounts; performing internal audit in the Bureau, and other audits of a departmental character.

5. *Banking, insurance, investment, international claims, and other services.*—Banking facilities are provided for all agencies of the Government through the designation of selected institutions to act as official depositories of the Government's funds. Investments in interest-bearing securities are processed for certain funds, such as the Federal old-age and survivors insurance trust fund, the unemployment trust fund, the veterans insurance trust fund, and various Government retirement funds. The work includes accounting for purchases, sales and redemptions of securities, processing of capital stock subscriptions of Government corporations, payment of international and other claims, and examination of the financial condition of companies issuing surety bonds in favor of the United States.

6. *Executive direction.*—This provides for the overall management for the Bureau of Accounts.

Object Classification (in thousands of dollars)

Identification code 15-10-1801-0-1-904	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	8,523	8,756	8,597
11.3 Positions other than permanent.....	253	275	275
11.5 Other personnel compensation.....	98	49	49
Total personnel compensation.....	8,874	9,080	8,920
12.0 Personnel benefits.....	659	667	656
21.0 Travel and transportation of persons.....	77	76	69
22.0 Transportation of things.....	77	104	111
23.0 Rent, communications, and utilities.....	17,371	18,304	18,800
24.0 Printing and reproduction.....	861	900	935
25.1 Other services.....	2,116	1,996	2,132
26.0 Supplies and materials.....	1,111	1,066	1,126
31.0 Equipment.....	1,131	1,306	238
42.0 Insurance claims and indemnities.....	3		
99.0 Total obligations.....	32,281	33,499	32,988

Personnel Summary

Total number of permanent positions.....	1,462	1,440	1,397
Full-time equivalent of other positions.....	73	72	72
Average number of all employees.....	1,495	1,475	1,427
Average GS grade.....	5.3	5.4	5.4
Average GS salary.....	\$6,086	\$6,390	\$6,431
Average salary of ungraded positions.....	\$3,191	\$3,118	\$3,118

SALARIES AND EXPENSES, DIVISION OF DISBURSEMENT

Program and Financing (in thousands of dollars)

Identification code 15-10-1800-0-1-904	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			
72 Obligated balance, start of year.....	6,130	57	
74 Obligated balance, end of year.....	-57		
77 Adjustments in expired accounts.....	-98		
90 Expenditures.....	5,974	57	

CLAIMS, JUDGMENTS, AND RELIEF ACTS

(Permanent)

Program and Financing (in thousands of dollars)

Identification code 15-10-1895-0-1-910	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Payment of claims (costs—obligations) (object class 42.0).....	74,402	35,939	9,006
Financing:			
17 Recovery of prior year obligations.....	-109		
25 Unobligated balance lapsing.....	115		
New obligational authority.....	74,408	35,939	9,006
New obligational authority:			
Appropriation:			
40 Current definite.....	65,508	26,933	
60 Permanent definite.....	7	6	6
Permanent indefinite.....	8,893	9,000	9,000

Program and Financing (in thousands of dollars)—Continued

Identification code 15-10-1895-0-1-910	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	74,402	35,939	9,006
70 Receipts and other offsets (items 11-17).....	-109		
71 Obligations affecting expenditures.....	74,293	35,939	9,006
72 Obligated balance, start of year.....	853	721	3,000
74 Obligated balance, end of year.....	-721	-3,000	-3,000
90 Expenditures.....	74,424	33,660	9,006

Appropriations are made for payment of claims and interest for damages not chargeable to appropriations of individual agencies and for payment of private and public relief acts. Appropriations are made individually for judgments over \$100 thousand while 31 U.S.C. 724a authorizes a permanent indefinite appropriation to pay judgments of \$100 thousand or less from the general funds of the Treasury.

Statutory award in the amount of \$5,652 will be paid annually to Dr. Robert W. Rasor (78 Stat. 1139).

During 1965, \$700 was paid to Herman F. Krafft (deceased January 1965) authorized by 46 Stat. 1921, and \$420 was paid to Sara E. Edge (deceased June 1965) authorized by 52 Stat. 1334.

INTEREST ON UNINVESTED FUNDS

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

Identification code 15-10-1860-0-1-853	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Payment of awards (costs—obligations) (object class 43.0).....	11,752	12,459	12,777
Financing:			
60 New obligational authority (appropriation).....	11,752	12,459	12,777
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	11,752	12,459	12,777
90 Expenditures.....	11,752	12,459	12,777

Under conditions of the law creating each trust, interest accruing and payable from the general fund of the Treasury is appropriated for transfer to the proper trust fund receipt accounts (31 U.S.C. 725s; 2 U.S.C. 158; 20 U.S.C. 54-55, 74a, and 101; 24 U.S.C. 46; various treaties; and 69 Stat. 533).

The following schedule details the interest obligations under this account (dollars in thousands):

	Annual rate of interest (%)	1965 actual	1966 estimate	1967 estimate
Bequest of Gertrude M. Hubbard, Library of Congress.....	4.0	\$1	\$1	\$1
Library of Congress trust fund.....	4.0	180	181	200
Expenses of Smithsonian Institution.....	6.0	60	60	60
National Gallery of Art trust fund.....	4.0	200	200	200
Education of the blind.....	4.0	10	10	10
Soldiers' Home permanent fund.....	3.0	3,136	3,100	3,100
Indian tribal funds.....	4.0	8,158	8,900	9,200
Oliver Wendell Holmes devise fund.....	3.5	8	7	6
Total obligations.....		11,752	12,459	12,777

JOHN F. KENNEDY MEMORIAL FUND

Program and Financing (in thousands of dollars)

Identification code 15-10-5085-0-2-910	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Payment to "John F. Kennedy Center for the Performing Arts, Smithsonian Insti- tution" (costs—obligations) (object class 41.0).....	1		
Financing:			
21 Unobligated balance available, start of year.....	-1		
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1		
90 Expenditures.....	1		

Gifts to the United States in honor of or in memory of the late President John F. Kennedy are paid to such appropriation or other accounts which best effectuate the intent of the donor (78 Stat. 5). It has been determined that the moneys will be paid to the appropriation John F. Kennedy Center for the Performing Arts, Smithsonian Institution.

Public enterprise funds:

FUND FOR PAYMENT OF GOVERNMENT LOSSES IN SHIPMENT

Program and Financing (in thousands of dollars)

Identification code 15-10-4210-0-3-904	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Payment of claims (costs—obligations) (object class 42.0).....	44	55	55
Financing:			
14 Receipts and reimbursements from: Non-Federal sources: Revenue.....		-1	-1
21.98 Unobligated balance available, start of year.....	-224	-180	-126
24.98 Unobligated balance available, end of year.....	180	126	72
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	44	55	55
70 Receipts and other offsets (items 11-17).....		-1	-1
71 Obligations affecting expenditures.....	44	54	54
90 Expenditures.....	44	54	54
Cash transactions:			
93 Gross expenditures.....	44	55	55
94 Applicable receipts.....		-1	-1

This revolving fund was created as self-insurance to cover losses in shipment of Government property such as coin, currency, securities, certain losses incurred by the Post Office Department, and losses in connection with the redemption of savings bonds (5 U.S.C. 134). Since these claims are only partially offset by recoveries, the net losses have gradually increased to \$1,939 thousand as of June 30, 1965, and are expected to increase to \$1,993 thousand by June 30, 1966. It is estimated that the creation of this fund has resulted in a savings of over

BUREAU OF ACCOUNTS—Continued**Public enterprise funds—Continued****FUND FOR PAYMENT OF GOVERNMENT LOSSES IN SHIPMENT—Continued**

\$123 million of insurance premiums on shipments of Government property.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Payment of claims:			
Revenue.....		1	1
Expense.....	44	55	55
Net loss, for the year.....	-44	-54	-54
Deficit, start of year.....	-1,895	-1,939	-1,993
Deficit, end of year.....	-1,939	-1,993	-2,047

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	224	180	126	72
Government equity:				
Non-interest-bearing capital:				
Start of year.....	1,569	2,119	2,119	2,119
Appropriation.....	550			
End of year.....	2,119	2,119	2,119	2,119
Deficit.....	-1,895	-1,939	-1,993	-2,047
Total Government equity.....	224	180	126	72

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unobligated balance (Government equity)....	224	180	126	72

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

Identification code 15-10-3998-0-4-904	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Central disbursing operations (operating costs).....	708	717	728
Unfunded adjustment to total operating costs: Depreciation included above.....	-41	-41	-40
10 Total program costs, funded—obligations.....	667	676	689
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-11	-11	-11
13 Trust fund accounts.....	-655	-665	-677
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	667	676	689
70 Receipts and other offsets (items 11-17)....	-667	-676	-689
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)

Identification code 15-10-3998-0-4-904	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions.....	98	94	94
12.0 Personnel benefits.....	7	7	7
23.0 Rent, communications, and utilities.....	508	514	522
24.0 Printing and reproduction.....	25	29	31
25.1 Other services.....	10	12	13
26.0 Supplies and materials.....	17	20	21
99.0 Total obligations.....	667	676	689

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	18	17	17
Average number of all employees.....	17	16	16
Average GS grade.....	5.3	5.4	5.4
Average GS salary.....	\$6,086	\$6,390	\$6,431
Average salary of ungraded positions.....	\$3,191	\$3,118	\$3,118

BUREAU OF CUSTOMS**General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the Bureau of Customs, including purchase of [seventy-four] sixty-eight passenger motor vehicles (of which sixty shall be for replacement only) including [sixty-four] fifty-eight for police-type use which may exceed by \$300 each the general purchase price limitation for the current fiscal year; uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and awards of compensation to informers as authorized by the Act of August 13, 1953 (22 U.S.C. 401); [\$82,250,000] \$86,189,000. (5 U.S.C. 118, 118a, 281a; 19 U.S.C. 68, 1524, 1619, 1701; 31 U.S.C. 529b, 530; 46 U.S.C. 1-1334; Treasury Department Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 15-15-0602-0-1-904	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Assessment and collection of duties, taxes, and fees.....	49,063	51,913	52,332
2. Appraisal of imported merchandise.....	13,512	14,294	14,927
3. Investigations of violations of customs and related laws and regulations.....	9,329	10,689	11,167
4. Audit of collection and merchandise accounts.....	1,197	1,257	1,276
5. Analysis and identification of merchandise for tariff purposes.....	1,658	1,742	1,776
6. Executive direction.....	3,744	4,305	4,711
Total program costs, funded.....	78,503	84,200	86,189
Changes in selected resources ¹	207	-178	
10 Total obligations.....	78,710	84,022	86,189
Financing:			
16 Comparative transfers to other accounts.....	17		
21 Unobligated balance available, start of year.....	-300	-300	-300
24 Unobligated balance available, end of year.....	300	300	300
25 Unobligated balance lapsing.....	94		
New obligational authority.....	78,821	84,022	86,189
New obligational authority:			
40 Appropriation.....	78,854	82,250	86,189

Program and Financing (in thousands of dollars)—Continued

Identification code 15-15-0602-0-1-904	1965 actual	1966 estimate	1967 estimate
New obligational authority—Continued			
41 Transferred to:			
"Operating expenses, Public Building Services," (78 Stat. 655) (79 Stat. 531)	-33	-89	-----
"Salaries and expenses, Office of Secretary" under Reorganization Plan No. 26 (64 Stat. 1280 and 5 U.S.C. 131)	-----	-62	-----
43 Appropriation (adjusted)	78,821	82,099	86,189
44 Proposed supplemental for civilian pay increases	-----	1,923	-----
Relation of obligations to expenditures:			
10 Total obligations	78,710	84,022	86,189
70 Receipts and other offsets (items 11-17)	17	-----	-----
71 Obligations affecting expenditures	78,727	84,022	86,189
72 Obligated balance, start of year	2,995	3,780	7,781
74 Obligated balance, end of year	-3,780	-7,781	-9,552
77 Adjustments in expired accounts	13	-----	-----
90 Expenditures excluding pay increase supplemental	77,953	78,186	84,330
91 Expenditures from civilian pay increase supplemental	-----	1,835	88

1 Selected resources as of June 30 are as follows:

	1964	1965 adjust- ments	1965	1966	1967
Stores	25	---	30	30	30
Unpaid undelivered orders	927	-36	1,095	915	917
Advances	3	---	1	3	1
Total selected resources	955	-36	1,126	948	948

The Bureau of Customs collects the duties and taxes on imported merchandise, inspects all international traffic, regulates certain marine and aircraft activities, combats smuggling, undervaluation, and frauds on the customs revenue, and performs related functions in connection with the importation and exportation of merchandise.

Direct obligations are estimated to be \$86,189 thousand for 1967, an increase of \$3,939 thousand over the amount now appropriated for 1966.

The unobligated balance of \$300 thousand is a special fund available to this account when necessary to help pay the expenses of reimbursable customs work pending the collection of receivables from private interests.

A supplemental appropriation for 1966 is anticipated for separate transmittal.

1. *Assessment and collection of duties, taxes, and fees.*—The collectors of customs assess and collect the duties and taxes on imported merchandise, inspect international traffic, combat smuggling, perform certain marine activities relating to ownership and documentation of vessels of the United States and the movement of vessels in the foreign trade, and enforce the laws of other Government agencies affecting imports and exports.

SELECTED WORKLOAD DATA

[In thousands]

	1965 actual	1966 estimate	1967 estimate
Formal entries accepted	1,839	1,925	2,020
Carriers of persons and merchandise arriving from foreign countries	53,836	55,800	58,000
Persons arriving from foreign countries	181,184	188,000	195,000

2. *Appraisal of imported merchandise.*—The customs appraisers examine and ascertain the value of imported merchandise, and perform other functions in support of

the collectors' determinations of rates of duty to be assessed and the admissibility of merchandise into the United States.

SELECTED WORKLOAD DATA

[In thousands]

	1965 actual	1966 estimate	1967 estimate
Packages examined	1,875	1,950	2,025
Packages sampled	347	350	355
Invoices received	2,842	2,950	3,075

3. *Investigations of violations of customs and related laws and regulations.*—The customs agents in the United States and abroad make investigations in the enforcement of the Tariff Act of 1930, the Narcotics Drug Act of 1934, the Gold Reserve Act of 1934, the Export Control Act, and other laws affecting the movement of merchandise into and out of the United States. They also secure market value information for customs appraisers. In 1965, a total of 21,721 investigations were made. The estimates for 1966 and 1967 are 23,000 and 24,000, respectively.

4. *Audit of collection and merchandise accounts.*—The comptrollers of customs examine and certify collectors' accounts of receipts and disbursements of money and receipts and disposition of merchandise, and verify collectors' final assessments of duties and taxes, as well as allowances of drawback.

SELECTED WORKLOAD DATA

	1965 actual	1966 estimate	1967 estimate
Liquidations verified	67,130	40,000	40,000
Comptrollers' verifications pending at close of year	716	700	700
Audit reports made	137	130	130

5. *Analysis and identification of merchandise for tariff purposes.*—The customs laboratories perform scientific analysis and identification of merchandise for tariff and enforcement purposes. In 1964, 123,925 samples were tested, and it is estimated that 125,000 will be tested in 1966 and 1967.

6. *Executive direction.*—The Washington office of the Bureau of Customs directs, unifies, and controls the functioning of the Customs Service.

Object classification (in thousands of dollars)

Identification code 15-15-0602-0-1-904	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions	64,753	68,793	70,286
11.3 Positions other than permanent	596	685	693
11.4 Special personal service payments	151	180	180
11.5 Other personnel compensation	2,527	2,762	2,917
Total personnel compensation	68,027	72,420	74,076
12.0 Personnel benefits	5,684	6,042	6,197
21.0 Travel and transportation of persons	933	1,086	1,107
22.0 Transportation of things	492	541	545
23.0 Rent, communications, and utilities	1,271	1,392	1,608
24.0 Printing and reproduction	279	300	300
25.1 Other services	458	438	427
26.0 Supplies and materials	622	721	746
31.0 Equipment	713	875	976
32.0 Lands and structures	257	240	240
42.0 Insurance claims and indemnities	15	8	8
Subtotal	78,751	84,063	86,230
95.0 Quarters and subsistence charges	-41	-41	-41
99.0 Total obligations	78,710	84,022	86,189

BUREAU OF CUSTOMS—Continued**General and special funds—Continued****SALARIES AND EXPENSES—Continued****Personnel Summary**

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	8,221	8,401	8,532
Full-time equivalent of other positions.....	113	135	135
Average number of all employees.....	7,939	8,242	8,384
Average GS grade.....	8.7	8.8	8.8
Average GS salary.....	\$8,333	\$8,802	\$8,869
Average salary of ungraded positions.....	\$5,840	\$5,841	\$5,853

Proposed for separate transmittal:

SALARIES AND EXPENSES**Program and Financing (in thousands of dollars)**

Identification code 15-15-0602-1-1-904	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Assessment and collection of duties, taxes, and fees.....		60	
2. Appraisal of imported merchandise.....		60	
10 Total program costs, funded—obligations.....		120	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		120	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		120	
72 Obligated balance, start of year.....			5
74 Obligated balance, end of year.....		-5	
90 Expenditures.....		115	5

Under existing legislation, 1966.—A supplemental appropriation is anticipated to meet the cost of wage board salary increases.

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

Identification code 15-15-3906-0-4-904	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Assessment and collection of duties, taxes, and fees.....	14,186	15,727	16,558
2. Appraisal of imported merchandise.....	358	358	360
3. Investigations of violations of customs and related laws and regulations.....	273	241	243
4. Analysis and identification of merchandise for tariff purposes.....	1		
5. Executive direction.....	73	306	314
10 Total program cost, funded—obligations.....	14,891	16,632	17,475
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-4,178	-4,434	-4,810
14 Non-Federal sources ¹	-10,713	-12,198	-12,665
New obligational authority.....			

Program and Financing (in thousands of dollars)—Continued

Identification code 15-15-3906-0-4-904	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	14,891	16,632	17,475
70 Receipts and other offsets (items 11-17)....	-14,891	-16,632	-17,475
71 Obligations affecting expenditures.....			
90 Expenditures.....			

¹ Reimbursements from non-Federal sources above are funds received for overtime pay and miscellaneous expenses for customs services (19 U.S.C. 1524).

Object Classification (in thousands of dollars)

Identification code 15-15-3906-0-4-904	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	5,657	5,960	6,241
11.3 Positions other than permanent.....	88	92	93
11.4 Special services payments.....	10	10	10
11.5 Other personnel compensation.....	8,366	9,735	10,271
Total personnel compensation.....	14,121	15,797	16,615
12.0 Personnel benefits.....	278	299	324
21.0 Travel and transportation of persons.....	164	209	209
22.0 Transportation of things.....	7	11	11
23.0 Rent, communications, and utilities.....	14	18	18
24.0 Printing and reproduction.....	83	85	85
25.1 Other services.....	37	38	38
26.0 Supplies and materials.....	16	16	16
31.0 Equipment.....	44	39	39
32.0 Lands and structures.....	127	120	120
99.0 Total obligations.....	14,891	16,632	17,475

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	891	874	914
Full-time equivalent of other positions.....	16	16	16
Average number of all employees.....	852	852	884
Average GS grade.....	7.6	7.8	7.7
Average GS salary.....	\$7,254	\$7,674	\$7,705
Average salary of ungraded positions.....	\$5,752	\$5,780	\$5,789

BUREAU OF ENGRAVING AND PRINTING**General and special funds:****AIR CONDITIONING THE BUREAU OF ENGRAVING AND PRINTING BUILDINGS****Program and Financing (in thousands of dollars)**

Identification code 15-20-1306-0-1-904	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Capital outlay: Air conditioning the Bureau of Engraving and Printing buildings:			
(a) Plans and specifications.....	140		
(b) Installation of air conditioning.....	121	3,270	2,272
2. Publishing the history of the first 100 years of operation of the Bureau of Engraving and Printing.....	5		
Total program costs, funded.....	266	3,270	2,272
Change in selected resources ¹	4,847	-2,847	-2,101
10 Total obligations (object class 25.2).....	5,114	423	172
Financing:			
11 Receipts and reimbursements from: Administrative budget account: Sale of illustrative inserts to GPO for the 100-year history of the Bureau.....			
	-7		

Program and Financing (in thousands of dollars)—Continued			
Identification code	1965 actual	1966 estimate	1967 estimate
15-20-1306-0-1-904			
Financing—Continued			
21 Unobligated balance available, start of year.....	-39	-682	-172
24 Unobligated balance available, end of year.....	682	172	
25 Unobligated balance lapsing, end of year.....		87	
40 New obligational authority (appropriation)	5,750		
Relation of obligations to expenditures:			
10 Total obligations.....	5,114	423	172
70 Receipts and other offsets (items 11-17).....	-7		
71 Obligations affecting expenditures.....	5,107	423	172
72 Obligated balance, start of year.....	112	4,948	2,371
74 Obligated balance, end of year.....	-4,948	-2,371	
90 Expenditures.....	272	3,000	2,543

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$101 thousand; 1965, \$4,948 thousand; 1966, \$2,101 thousand; 1967, \$0.

Air conditioning the Bureau of Engraving and Printing buildings.—This provides for all expenses incident to air conditioning the Bureau of Engraving and Printing buildings in order to control atmospheric conditions and insure a more uniform quality product in the production of U.S. securities. This program will be completed in 1967.

Intragovernmental funds:

BUREAU OF ENGRAVING AND PRINTING FUND

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
15-20-4502-0-4-904			
Program by activities:			
Operating costs, funded:			
1. Engraving and printing.....	29,526	32,601	31,866
2. Operation and maintenance of incinerator and space utilized by other agencies.....	470	517	525
3. Other direct charges for miscellaneous services.....	78	40	40
4. Fire loss and related services.....	134		
Total operating costs, funded.....	30,208	33,158	32,431
Capital outlay, funded:			
1. Engraving and printing:			
Purchase of operating equipment.....	2,707	3,951	831
Alterations, maintenance, and experimental equipment.....	74	6	18
Total capital outlay, funded.....	2,781	3,957	849
Total program costs, funded.....	32,989	37,115	33,280
Change in selected resources ¹	-2,262	-1,959	-622
10 Total obligations.....	30,727	35,156	32,658

Program and Financing (in thousands of dollars)—Continued			
Identification code	1965 actual	1966 estimate	1967 estimate
15-20-4502-0-4-904			
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
Engraving and printing sales: Revenue.....			
11	-11,891	-13,549	-14,927
Operation and maintenance of incinerator and space utilized by other agencies: Revenue.....			
	-431	-471	-481
Other direct charges for miscellaneous services: Revenue.....			
	-63	-40	-40
Increase or decrease in unfilled customers' orders.....			
	-360	27	
14	Non-Federal sources:		
Engraving and printing sales: Revenue.....			
	-19,137	-21,317	-18,819
Operation and maintenance of incinerator and space utilized by other agencies: Revenue.....			
	-39	-46	-44
Other direct charges for miscellaneous services: Revenue.....			
	-15		
Other revenue.....			
	-134		
Undistributed receipts: Proceeds from sale of equipment.....			
	-7		
21.98	Unobligated balance, start of year:		
			-227
	1,362	13	
24.98	Unobligated balance, end of year:		
		227	1,880
	-13		
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	30,727	35,156	32,658
70 Receipts and other offsets (items 11-17).....	-32,077	-35,396	-34,311
71 Obligations affecting expenditures.....	-1,350	-240	-1,653
72.98 Obligated balance, start of year.....	6,696	4,441	3,313
74.98 Obligated balance, end of year.....	-4,441	-3,313	-1,545
90 Expenditures.....	906	888	115

¹ Balances of selected resources are identified on the statement of financial condition.

The Bureau of Engraving and Printing designs, manufactures, and supplies most of the major evidences of a financial character issued by the United States. It is the sole source of U.S. currency and Federal Reserve notes, various public debt instruments, as well as most of the minor evidences of a financial character issued by the United States, such as postage, internal revenue, customs, and savings stamps. In addition, the Bureau prints a wide variety of miscellaneous commissions, certificates, etc., and executes certain printings for various territories administered by the United States, particularly postage and revenue stamps.

The Bureau finances its operations out of reimbursements received from other agencies for all direct and indirect costs, including administrative expenses (31 U.S.C. 181).

BUREAU OF ENGRAVING AND PRINTING—Con.**Intragovernmental funds—Continued****BUREAU OF ENGRAVING AND PRINTING FUND—Continued****DELIVERIES AND COSTS**

[Units and costs in thousands]

	1965 actual	1966 estimate	1967 estimate
1. Engraving and printing:			
(a) Currency:			
United States.....	11,880	3,200	-----
Cost.....	\$191	\$27	-----
Rate per thousand.....	\$16.09	\$8.50	-----
Federal Reserve notes.....	2,041,224	2,275,072	2,212,000
Cost.....	\$19,160	\$20,949	\$18,599
Rate per thousand.....	\$9.39	\$9.21	\$8.41
Average production per man-year.....	1,015	1,110	1,217
(b) Stamps:			
U.S. postage.....	22,691,106	24,962,250	24,873,750
Cost.....	\$8,567	\$9,490	\$9,769
Rate per thousand.....	\$0.378	\$0.380	\$0.393
Internal revenue.....	2,151,810	1,949,143	1,948,521
Cost.....	\$957	\$902	\$890
Rate per thousand.....	\$0.445	\$0.463	\$0.457
Other.....	428,307	527,118	700,520
Cost.....	\$707	\$1,181	\$2,168
Rate per thousand.....	\$1.651	\$2.240	\$3.095
Average production per man-year.....	23,631	24,237	21,967
(c) Securities.....	6,068	6,191	6,290
Cost.....	\$1,134	\$1,354	\$1,422
Rate per thousand.....	\$186.86	\$218.70	\$226.02
Average production per man-year.....	51	47	45
(d) Commissions, certificates, etc....	28,596	56,351	92,324
Cost.....	\$547	\$660	\$898
Rate per thousand.....	\$19.13	\$11.71	\$9.74
2. Cost of operation and maintenance of incinerator and space utilized by other agencies.....	\$470	\$517	\$525
3. Other direct charges for miscellaneous services.....	\$78	\$40	\$40
Total.....	\$31,810	\$35,120	\$34,311

The anticipated work volume is based on estimates of requirements submitted by agencies served. The program comprises the following activities:

1. *Engraving and printing.*—(a) *Currency.*—The delivery of 2.1 billion notes in 1965 represented the highest delivery for any single year since 1954. Estimates for the current and budget years indicate further increases in delivery requirements of 11.0% and 7.7%, respectively. By 1967 approximately 94% of all currency requirements will be produced on the Bureau's modern high-speed presses, 32 notes to the sheet instead of 18.

(b) *Stamps.*—The overall requirements in 1966 and 1967 for this class of work show an increase as compared with 1965. An analysis of the work program discloses this increase is due primarily to an estimated greater demand for all classes of postage stamps; i.e., sheet, book and coil, by the Post Office Department and an upsurge in the requirements of the Department of Agriculture for food coupons in book form. These increases were offset to some extent by a small decrease in the requirements for internal revenue stamps.

(c) *Securities.*—This program encompasses the production of a wide variety of bonds, notes and debentures for the Bureau of the Public Debt and certain other agencies of the Government. No material change is reflected in the anticipated requirements of the agencies for 1966 and 1967 over 1965.

(d) *Commissions, certificates, etc.*—The substantial increase in the number of units to be delivered in 1966 and 1967 as compared with 1965 is due primarily to special

projects to be performed for the Department of Defense. However, the production costs associated with all of this miscellaneous classification of work represent a very small percentage of the overall engraving and printing program of the Bureau.

2. *Operation and maintenance of the incinerator and space utilized by other agencies.*—Charges are made to other agencies on an actual cost basis for use of the incinerator and maintenance services provided for the space they occupy in the Bureau's buildings.

3. *Other direct charges for miscellaneous services.*—Charges for a wide variety of miscellaneous services performed by Bureau personnel are made to the agencies concerned on an actual cost basis.

Bureau operations resulted in a loss of \$234 thousand during 1965 primarily as a result of charging into the cost of operations at the close of the year the cost of claims presented by building guards for retroactive overtime pay some of which covered a 10-year period. These claims were paid in accordance with a decision rendered by the Comptroller General of the United States. This loss, together with a deficit of \$69 thousand brought forward from prior years, will be recovered from any profits accruing in subsequent years, in accordance with provisions of 31 U.S.C. 181. Budget expenditures are expected to be in excess of receipts in the amount of \$888 thousand in 1966 and \$115 thousand in 1967.

The capital of the fund is expected to remain at \$25.3 million represented by an appropriation of \$3.3 million and donated assets of \$22 million.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Engraving and printing:			
Revenue.....	31,028	34,866	33,746
Expense.....	31,233	34,484	33,706
Net operating income or loss, engraving and printing.....	-205	382	40
Operation and maintenance of incinerator and space utilized by other agencies:			
Revenue.....	470	517	525
Expense.....	470	517	525
Net operating income, operation and maintenance of incinerator and space utilized by other agencies.....	-----	-----	-----
Other direct charges for miscellaneous services:			
Revenue.....	78	40	40
Expense.....	78	40	40
Net operating income, other direct charges for miscellaneous services.....	-----	-----	-----
Nonoperating income or loss:			
Proceeds from sale of equipment.....	7	-----	-----
Net book value of assets sold.....	-36	-79	-40
Net nonoperating income or loss.....	-29	-79	-40
Fire loss and related services:			
Other revenue claim receivable from fire loss.....	134	-----	-----
Expense:			
Special services rendered—fire.....	-2	-----	-----
Inventory loss due to fire.....	-132	-----	-----
Net other revenue (fire loss).....	-----	-----	-----
Net income or loss for the year.....	-234	303	-----
Deficit, start of year.....	-69	-303	-----
Deficit, end of year.....	-303	-----	-----

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	5,334	4,428	3,540	3,425
Accounts receivable, net.....	2,565	4,216	3,216	3,216
Selected assets: ¹				
Commodities for sale.....	6,560	5,336	5,582	5,625
Supplies and prepaid expenses.....	1,102	1,105	1,085	1,065
Deferred charges (alterations, maintenance and experimental equipment).....	147	156	93	68
Fixed assets, net.....	14,181	15,211	17,269	16,263
Total assets.....	29,888	30,452	30,785	29,662
Liabilities:				
Current.....	4,706	5,504	5,534	4,411
Government equity:				
Non-interest-bearing capital.....	25,251	25,251	25,251	25,251
Retained earnings or deficit.....	-69	-303		
Total Government equity.....	25,182	24,948	25,251	25,251

Analysis of Government Equity (in thousands of dollars)

	1965 actual	1966 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	5,072	4,030	1,845	1,200
Unobligated balance:				
Available.....			227	1,880
Obligations in excess of availability.....	-1,362	-13		
Unfilled customers' orders on hand.....	-517	-877	-850	-850
Invested capital and earnings.....	21,989	21,808	24,029	23,021
Total Government equity.....	25,182	24,948	25,251	25,251

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 15-20-4502-0-4-904	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	18,006	20,022	20,545
11.3 Positions other than permanent.....	13	40	37
11.4 Special personal service payments.....	135		
11.5 Other personnel compensation.....	2,820	2,690	1,637
Total personnel compensation.....	20,973	22,752	22,219
12.0 Personnel benefits.....	1,458	1,648	1,674
21.0 Travel and transportation of persons.....	17	17	17
22.0 Transportation of things.....	92	155	115
23.0 Rent, communications, and utilities.....	528	685	650
24.0 Printing and reproduction.....	6	7	7
25.1 Other services.....	187	206	206
25.2 Services of other agencies.....	161	169	169
26.0 Supplies and materials.....	5,965	7,915	7,567
31.0 Equipment.....	2,381	3,787	679
Total accrued expenditures, funded.....	31,768	37,341	33,303
94.0 Increase or decrease in unpaid undelivered orders.....	-1,041	-2,185	-645
99.0 Total obligations.....	30,727	35,156	32,658

Personnel Summary

	1965 actual	1966 actual	1967 estimate
Total number of permanent positions.....	3,110	3,190	3,245
Full-time equivalent of other positions.....	3	13	12
Average number of all employees.....	2,907	3,138	3,187
Average GS grade.....	6.0	6.0	6.0
Average GS salary.....	\$6,780	\$7,093	\$7,162
Average salary of ungraded positions.....	\$6,135	\$6,251	\$6,241

BUREAU OF THE MINT

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of the Mint, including purchase and maintenance of uniforms and accessories for guards; (purchase of one passenger motor vehicle for replacement only) services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and not to exceed \$1,000 for the expenses of the annual assay commission; **[\$13,350,000] \$31,500,000.**

For an additional amount for "Salaries and expenses", \$13,000,000. (5 U.S.C. 150; 31 U.S.C. 251-287; Treasury Department Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 15-25-1616-0-1-904	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct operating costs, funded:			
1. Manufacture of coins (domestic).....	7,415	17,643	25,742
2. Processing deposits and issues of monetary metals and coins.....	1,763	2,228	2,479
3. Protection of monetary metals and coins.....	1,277	1,427	1,427
4. Refining gold and silver bullion.....	630	650	650
5. Executive direction.....	202	202	202
Total direct operating costs, funded.....	11,286	22,150	30,500
Direct capital outlay:			
6. Replacement of equipment, conversion of space, etc.....	1,843	4,200	1,000
Total direct program costs, funded.....	13,129	26,350	31,500
Reimbursable program:			
1. Manufacture of coins and medals.....	1,704	400	200
7. Miscellaneous services to other accounts.....	209	100	100
Total reimbursable program costs.....	1,913	500	300
Total program costs, funded.....	15,042	26,850	31,800
Change in selected resources ¹	1,931		
10 Total obligations.....	16,973	26,850	31,800
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-175	-200	-100
14 Non-Federal sources ²	-1,738	-300	-200
21 Unobligated balance available, start of year.....	-450		
25 Unobligated balance lapsing.....	49		
40 New obligational authority (appropriation).....	14,659	26,350	31,500
Relation of obligations to expenditures:			
10 Total obligations.....	16,973	26,850	31,800
70 Receipts and other offsets (items 11-17).....	-1,913	-500	-300
71 Obligations affecting expenditures.....	15,060	26,350	31,500
72 Obligated balance, start of year.....	1,196	3,112	5,148
74 Obligated balance, end of year.....	-3,112	-5,148	-5,053
77 Adjustments in expired accounts.....	6		
90 Expenditures.....	13,151	24,314	31,595

¹ Selected resources as of June 30 are as follows:

	1964	1965 adjust- ments	1965	1966	1967
Stores.....	623	-	747	747	747
Medals and proof coins.....	29	-	20	20	20
Work in process.....	149	-	248	248	248
Undelivered orders.....	408	1	2,279	2,279	2,279
Advances.....	5	-	8	8	8
Accounts receivable.....	4	-	7	7	7
Accrued annual leave.....	-711	-	-870	-870	-870
Total selected resources.....	507	1	2,439	2,439	2,439

² Reimbursements from non-Federal sources above are receipts from foreign coinage (31 U.S.C. 367)(Jan. 29, 1874, 18 Stat. 6); and proceeds from sale of medals and proof coins, and uncirculated coins (31 U.S.C. 369)(as amended Sept. 5, 1962, 76 Stat. 440).

BUREAU OF THE MINT—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

The Bureau of the Mint manufactures coins, receives deposits of gold and silver bullion, safeguards the Government's holdings of monetary metals, and refines gold and silver bullion (see miscellaneous permanent appropriations).

1. *Manufacture of coins (domestic)*.—Production of coins is the major Mint activity. Funds requested for 1967 will permit production of approximately 15.1 billion coins.

DOMESTIC COINAGE WORKLOAD

[In millions of pieces]

Denomination:	1964 actual	1965 actual	1966 estimate	1967 estimate
1 cent.....	2,675	3,715	2,775	2,400
5 cents.....	626	1,576	2,700	2,700
10 cents.....	611	1,034	2,530	6,600
25 cents.....	251	714	2,985	3,300
50 cents.....	144	193	208	108
Total.....	4,307	7,231	11,198	15,108

UNIT COSTS—PER 1,000—BY DENOMINATION

Denomination:	1964 actual	1965 actual	1966 estimate	1967 estimate
1 cent.....	\$0.74	\$0.50	\$0.65	\$0.93
5 cents.....	.99	.98	1.05	2.00
10 cents.....	.88	1.17	1.25	1.25
25 cents.....	2.34	2.67	2.95	2.83
50 cents.....	4.12	4.71	4.95	4.95

TOTAL COST BY DENOMINATION

[In thousands of dollars]

Denomination:	1964 actual	1965 actual	1966 estimate	1967 estimate
1 cent.....	1,985	1,845	1,810	2,232
5 cents.....	617	1,541	2,840	5,390
10 cents.....	538	1,214	3,154	8,250
25 cents.....	587	1,907	8,809	9,335
50 cents.....	593	908	1,030	535
Total.....	4,321	7,415	17,643	25,742

2. *Processing deposits and issues of monetary metals and coins*.—This activity includes receipt of deposits of gold and silver bullion; issue of gold bars for industrial, professional, and artistic use and settlement of international balances; disbursements of coins; moving, shipping, storing, and verifying bullion and coin; and counting and classifying uncurrent coins returned to the mints for recoinage.

SELECTED STATISTICS REGARDING DEPOSIT ACTIVITY

[In thousands]

Description	1965 actual	1966 estimate	1967 estimate
Number of deposit transactions.....	8	8	8
Gold receipts and disbursements (value).....	\$4,945,821	\$1,500,000	\$1,500,000
Sale of gold bars for industrial, professional, and artistic use (value).....	\$141,927	\$142,000	\$142,000
Silver receipts (fine ounces).....	384,089	335,000	75,000
Silver disbursements (fine ounces).....	385,543	335,000	75,000
New coins shipped (pieces).....	7,231,406	11,198,000	15,108,000
Uncurrent coins received (pieces).....	7,000	7,000	7,000

3. *Protection of monetary metals and coins*.—Protection of the Government's holdings of gold and silver bullion

and coin is maintained by armed guards and modern protective devices.

4. *Refining gold and silver bullion*.—Gold and silver bullion are refined in order to facilitate accountability, protection, and storage, and to bring the bullion up to a degree of purity suitable for use in the world markets. Charges are made against depositors of gold and silver for refinery services, but receipts are not available for payment of refining costs. During 1965, \$751,886 were deposited to miscellaneous receipts.

Object Classification (in thousands of dollars)

Identification code 15-25-1616-0-1-904	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	8,570	13,852	19,351
11.3 Positions other than permanent.....	24	24	24
11.5 Other personnel compensation.....	1,621	1,600	1,600
Total personnel compensation.....	10,215	15,476	20,975
Direct obligations:			
12.0 Personnel compensation.....	8,984	15,131	20,771
12.0 Personnel benefits.....	607	1,543	1,808
21.0 Travel and transportation of persons.....	77	150	140
22.0 Transportation of things.....	245	400	300
23.0 Rent, communications, and utilities.....	406	1,775	2,600
24.0 Printing and reproduction.....	19	22	25
25.1 Other services.....	286	762	950
25.2 Services of other agencies.....	647	300	-----
26.0 Supplies and materials.....	975	2,761	3,900
31.0 Equipment.....	2,815	3,500	1,000
42.0 Insurance claims and indemnities.....	-----	6	6
Total direct obligations.....	15,060	26,350	31,500
Reimbursable obligations:			
12.0 Personnel compensation.....	1,231	345	204
12.0 Personnel benefits.....	86	24	16
21.0 Travel and transportation of persons.....	22	1	1
22.0 Transportation of things.....	266	34	3
23.0 Rent, communications, and utilities.....	96	30	25
24.0 Printing and reproduction.....	3	5	1
25.1 Other services.....	13	2	2
26.0 Supplies and materials.....	194	54	45
31.0 Equipment.....	2	5	3
Total reimbursable obligations.....	1,913	500	300
99.0 Total obligations.....	16,973	26,850	31,800

Personnel Summary

Total number of permanent positions.....	1,485	2,723	3,093
Full-time equivalent of other positions.....	6	6	6
Average number of all employees.....	1,363	2,150	3,017
Average GS grade.....	6.9	7.9	7.9
Average GS salary.....	\$7,404	\$7,746	\$7,746
Average salary of ungraded positions.....	\$5,949	\$6,136	\$6,136

【CONSTRUCTION OF MINT FACILITIES】

【For expenses necessary for construction of Mint facilities, as authorized by the Act of August 20, 1963 (77 Stat. 129), \$1,000,000, to remain available until expended.】

【For an additional amount for "Construction of mint facilities", \$21,300,000, to remain available until expended.】 (31 U.S.C. 291-294; Treasury, Post Office, and Executive Office Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 15-25-1617-0-1-904	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
Program by activities:									
1. Purchase of land.....	3,000			3,000					
2. Building construction.....	20,800		600		20,200	20,200			
3. Purchase of equipment.....	15,000				15,000	15,000			
Total program costs, funded.....	38,800		600	3,000	35,200	35,200			
Changes in selected resources ¹				35,200	-35,200				
10 Total obligations.....			600	38,200					
Financing:									
21 Unobligated balance available, start of year.....				-15,900					
24 Unobligated balance available, end of year.....			15,900						
New obligational authority.....			16,500	22,300					
New obligational authority:									
40 Appropriations.....			16,000	22,300					
50 Reappropriation (from "Salaries and expenses," Office of the Treasurer).....			500						
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			600	38,200					
72 Obligated balance, start of year.....				506	30,200				
74 Obligated balance, end of year.....			-506	-30,200	-13,800				
90 Expenditures.....			94	8,506	16,400				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$0; 1966, \$35,200 thousand; 1967, \$0.

Object Classification (in thousands of dollars)

Identification code 15-25-1617-0-1-904	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	51		
25.2 Services of other agencies.....	549	23,800	
31.0 Equipment.....		14,400	
99.0 Total obligations.....	600	38,200	

BUREAU OF THE MINT PERMANENT APPROPRIATIONS

(Indefinite, special funds)

Program and Financing (in thousands of dollars)

Identification code 15-25-9999-0-2-904	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Coinage profit fund:			
(a) Distribution of coins.....	693	2,089	3,125
(b) Coinage wastage and recoinage losses.....	2	11	15
2. Silver profit fund:			
(a) Distribution of coins.....	520	400	
(b) Coinage wastage and recoinage losses.....	105	81	
(c) Purchase of alloy metal.....	782	603	
10 Total program costs, funded obligations.....	2,102	3,184	3,140
Financing:			
21 Unobligated balance available, start of year.....	-604	-2,539	-400
24 Unobligated balance available, end of year.....	2,539	400	400
25 Unobligated balance lapsing.....		679	
New obligational authority.....	4,036	1,724	3,140

Program and Financing (in thousands of dollars)—Continued

Identification code 15-25-9999-0-2-904	1965 actual	1966 estimate	1967 estimate
New obligational authority:			
Coinage profit fund.....	959	1,724	3,140
Silver profit fund.....	3,078		
60 Appropriation.....	4,036	1,724	3,140
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,102	3,184	3,140
90 Expenditures.....	2,102	3,184	3,140

A portion of the gains resulting from manufacturing coins is appropriated to cover the cost of the alloy metal used in making 900 fine subsidiary silver coins, wastage and recoinage losses incurred in coinage, and the cost of distributing coins (31 U.S.C. 317(c), 335, and 340 as amended by 79 Stat. 256).

Object Classification (in thousands of dollars)

Identification code 15-25-9999-0-2-904	1965 actual	1966 estimate	1967 estimate
22.0 Transportation of things:			
Coinage profit fund.....	693	2,089	3,125
Silver profit fund.....	520	400	
26.0 Supplies and materials: Silver profit fund.....	782	603	
42.0 Insurance claims and indemnities:			
Coinage profit fund.....	2	11	15
Silver profit fund.....	105	81	
99.0 Total obligations.....	2,102	3,184	3,140

BUREAU OF NARCOTICS

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Narcotics, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and hire of passenger motor vehicles; **[\$5,970,000]** \$6,138,000. (5 U.S.C. 258a, 282-282c; 18 U.S.C. 1401-1407; 21 U.S.C. 171-184a, 188-188n, 197-199, 501-517; 26 U.S.C. 4701-4762, 4771-4774, 7237, and 7607; 49 U.S.C. 781-788; Treasury Department Appropriation Act, 1966, 79 Stat. 196.)

Program and Financing (in thousands of dollars)

Identification code 15-30-1100-0-1-908	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Administering and enforcing the Federal narcotic and marihuana laws.....	5,375	5,791	5,988
2. Executive direction.....	143	145	150
Total program costs, funded.....	5,518	5,936	6,138
Change in selected resources ¹	-1		
10 Total obligations.....	5,517	5,936	6,138
Financing:			
16 Comparative transfer to other accounts.....	22		
25 Unobligated balance lapsing.....	117		
New obligational authority.....	5,657	5,936	6,138
New obligational authority:			
40 Appropriation.....	5,657	5,970	6,138
41 Transferred to:			
Salaries and expenses, Office of the Secretary (Reorganization Plan No. 26).....		-22	
Operating expenses, Public Buildings Service, General Services Administration (79 Stat. 531).....		-92	
43 Appropriation (adjusted).....	5,657	5,856	6,138
44 Proposed supplemental for civilian pay increases.....		80	
Relation of obligations to expenditures:			
10 Total obligations.....	5,517	5,936	6,138
70 Receipts and other offsets (items 11-17).....	22		
71 Obligations affecting expenditures.....	5,539	5,936	6,138
72 Obligated balance, start of year.....	302	307	327
74 Obligated balance, end of year.....	-307	-327	-458
77 Adjustments in expired accounts.....	-77		
90 Expenditures excluding pay increase supplemental.....	5,458	5,841	6,002
91 Expenditures from civilian pay increase supplemental.....		75	5

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores.....	15	20	20	20
Unpaid undelivered orders.....	42	36	36	36
Total selected resources.....	57	56	56	56

The Bureau investigates, detects, and prevents violations of the Federal narcotic and marihuana laws and related statutes.

COMPARATIVE STATEMENT OF WORKLOAD

Cases completed for prosecution:	1963 actual	1964 actual	1965 actual	1966 estimate	1967 estimate
1. Narcotics:					
(a) Registered persons.....	11	3	3	10	10
(b) Unregistered persons.....	1,406	1,630	1,579	1,600	1,650
2. Marihuana.....	257	310	299	350	350
Subtotal, cases completed for prosecution.....	1,674	1,943	1,881	1,960	2,010

Other dispositions:	1963 actual	1964 actual	1965 actual	1966 estimate	1967 estimate
1. Cases showing no criminal violations.....	29,946	30,358	29,924	31,500	32,000
2. Cases involving theft, military assistance, etc.....	1,578	1,580	2,194	2,000	2,000
3. Assistance to local authorities:					
(a) Requests handled.....	11,454	10,872	9,991	10,000	10,000
(b) Requests unable to handle.....	1,656	1,500	1,600	1,700	1,700
Subtotal, other dispositions.....	44,634	44,310	43,709	45,200	45,700
Total.....	46,308	46,253	45,590	47,160	47,710
Active investigations at close of year.....	3,509	4,427	4,042	4,700	4,700

Object Classification (in thousands of dollars)

Identification code 15-30-1100-0-1-908	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,701	3,947	4,072
11.3 Positions other than permanent.....	1	4	
11.4 Special personal service payments.....	23	38	38
11.5 Other personnel compensation.....	304	308	323
Total personnel compensation.....	4,028	4,297	4,433
12.0 Personnel benefits.....	321	368	407
21.0 Travel and transportation of persons.....	309	335	350
22.0 Transportation of things.....	61	67	87
23.0 Rent, communications, and utilities.....	150	178	170
24.0 Printing and reproduction.....	24	24	24
25.1 Other services.....	442	500	510
25.2 Services of other agencies.....	2	2	2
26.0 Supplies and materials.....	118	125	125
31.0 Equipment.....	56	40	30
41.0 Grants, subsidies, and contributions.....	7		
Total costs, funded.....	5,518	5,936	6,138
94.0 Change in selected resources.....	-1		
99.0 Total obligations.....	5,517	5,936	6,138

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	447	469	474
Full-time equivalent of other positions.....	0	1	0
Average number of all employees.....	425	455	459
Average GS grade.....	9.2	9.1	9.0
Average GS salary.....	\$8,666	\$8,643	\$8,851

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 15-30-3995-0-4-908	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Administering and enforcing the Federal narcotic and marihuana laws (costs—obligations).....	103	70	70
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-64	-27	-27
14 Non-Federal sources ¹	-39	-43	-43
New obligational authority.....			

¹ Reimbursement from non-Federal sources above represents funds received from the recovery of purchase of evidence and receipts from claimants of seized automobiles (31 U.S.C. 529a).

Program and Financing (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
15-30-3995-0-4-908			
Relation of obligations to expenditures:			
10 Total obligations.....	103	70	70
70 Receipts and other offsets (items 11-17).....	-103	-70	-70
71 Obligations affecting expenditures.....			
90 Expenditures.....			
Object Classification (in thousands of dollars)			
Personnel compensation:			
11.1 Permanent positions.....	39	16	16
11.5 Other personnel compensation.....	1	1	1
Total personnel compensation.....	40	17	17
12.0 Personnel benefits.....	8	6	6
21.0 Travel and transportation of persons.....	5	3	3
22.0 Transportation of things.....	6		
23.0 Rent, communications, and utilities.....	1	1	1
25.1 Other services.....	39	43	43
26.0 Supplies and materials.....	4		
99.0 Total obligations.....	103	70	70

Personnel Summary

Total number of permanent positions.....	2	1	1
Average number of all employees.....	2	1	1
Average GS grade.....	14.5	14.0	14.0
Average GS salary.....	\$14,909	\$15,150	\$15,640

BUREAU OF THE PUBLIC DEBT

General and special funds:

ADMINISTERING THE PUBLIC DEBT

For necessary expenses connected with any public-debt issues of the United States, [\$50,330,000] \$51,894,000.

[For an additional amount for "Administering the public debt", \$1,000,000.] (5 U.S.C. 285a; 31 U.S.C. 731-774; 12 U.S.C. 391; Treasury Department Appropriation Act, 1966; the Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
15-35-0560-0-1-904			
Program by activities:			
1. Issuance, servicing, and retirement of savings bonds.....	32,612	33,423	33,585
2. Issuance, servicing, and retirement of other Treasury securities.....	9,713	9,950	9,982
3. Maintenance and audit of public debt accounts.....	922	990	990
4. Promotion of the sale of savings bonds.....	6,813	7,080	7,188
5. Executive direction.....	143	148	149
Total program costs, funded.....	50,203	51,591	51,894
Change in selected resources ¹	30	99	
10 Total obligations.....	50,233	51,690	51,894
Financing:			
25 Unobligated balance lapsing.....	4		
New obligational authority.....	50,237	51,690	51,894
New obligational authority:			
40 Appropriation.....	50,237	51,330	51,894
44 Proposed supplemental for civilian pay increases.....		360	

Program and Financing (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
15-35-0560-0-1-904			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	50,233	51,690	51,894
72 Obligated balance, start of year.....	3,297	3,851	6,000
74 Obligated balance, end of year.....	-3,851	-6,000	-6,806
77 Adjustments in expired accounts.....	-29		
90 Expenditures excluding pay increase supplemental.....	49,651	49,199	51,070
91 Expenditures from civilian pay increase supplemental.....		342	18

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores.....	2,269	2,196	2,333	2,333
Unpaid undelivered orders.....	221	295	257	257
Total selected resources.....	2,490	2,491	2,590	2,590

This appropriation provides funds for the conduct of all public debt operations and the promotion of the sale of U.S. savings bonds and stamps.

1. *Issuance, servicing, and retirement of savings bonds.*—This activity consists of (a) procuring, receiving, storing, and distributing bond stocks; (b) issuing bonds and maintaining records relating thereto; (c) adjudicating claims for the replacement or payment of lost, stolen, or destroyed bonds; (d) handling reissues and other transactions incident to servicing outstanding bonds; (e) retiring bonds; and (f) determining and authorizing semi-annual interest payments on series H and K bonds.

U.S. SAVINGS BONDS, SERIES A THROUGH K

[Number of pieces in thousands]

	1965 actual	1966 estimate	1967 estimate
Issues:			
Sales, series E.....	99,565	101,700	105,000
Sales, series H.....	555	600	600
Reissues, exchanges and claims.....	4,426	3,600	3,600
Total.....	104,546	105,900	109,200
Retirements:			
Redemptions, series E.....	91,320	93,200	96,100
Redemptions, all other.....	1,027	600	700
Reissues, exchanges, claims and spoils.....	2,734	5,000	5,000
Total.....	95,081	98,800	101,800

2. *Issuance, servicing, and retirement of other Treasury securities.*—This activity covers the same type of functions as described above for all U.S. securities other than savings bonds except that there are, in addition, certain functions related to the processing of interest coupons which are not a part of the savings bonds activity.

TREASURY SECURITIES OTHER THAN SAVINGS BONDS

[Number of pieces in thousands]

	1965 actual	1966 estimate	1967 estimate
Issues:			
Original issues.....	2,248	2,300	2,300
Other transactions.....	3,899	3,900	3,900
Total.....	6,147	6,200	6,200
Retirements:			
Redemptions.....	4,098	4,100	4,100
Other transactions.....	2,265	2,500	2,500
Total.....	6,363	6,600	6,600

3. *Maintenance and audit of public debt accounts.*—Control accounts are maintained over all transactions affecting

BUREAU OF THE PUBLIC DEBT—Continued

General and special funds—Continued

ADMINISTERING THE PUBLIC DEBT—Continued

the public debt. Provision is also made for the audit and verification of security stocks and the performance of other internal audit functions.

4. *Promotion of the sale of savings bonds.*—This activity consists of continuous sales promotion efforts using press, radio, other advertising media and organized groups, augmented by concentrated sales campaigns, with strong emphasis on payroll savings plans.

Object Classification (in thousands of dollars)

Identification code 15-35-0560-0-1-904	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	16,305	16,708	16,822
11.3 Positions other than permanent.....	20	29	30
11.5 Other personnel compensation.....	58	9	9
Total personnel compensation.....	16,384	16,747	16,861
12.0 Personnel benefits.....	1,248	1,259	1,267
21.0 Travel and transportation of persons.....	463	451	451
22.0 Transportation of things.....	576	577	577
23.0 Rent, communications, and utilities.....	3,076	3,289	3,279
24.0 Printing and reproduction.....	511	524	524
Printing of Government securities.....	2,111	2,386	2,328
25.1 Other services.....	369	366	366
25.2 Services of other agencies:			
Federal Reserve Bank services.....	12,213	12,500	12,500
Fees paid to paying agents.....	11,239	11,950	12,100
Post Office Department.....	803	719	719
Reimbursement to Bureau of Engraving and Printing.....	362	438	438
26.0 Supplies and materials.....	322	330	330
31.0 Equipment.....	557	154	154
99.0 Total obligations.....	50,233	51,690	51,894

Personnel Summary

Total number of permanent positions.....	2,777	2,711	2,711
Full-time equivalent of other positions.....	5	7	7
Average number of all employees.....	2,587	2,559	2,537
Average GS grade.....	5.1	5.2	5.2
Average GS salary.....	\$6,242	\$6,542	\$6,568
Average salary of ungraded positions.....	\$5,579	\$5,669	\$5,674

COAST GUARD

General and special funds:

OPERATING EXPENSES

For necessary expenses for the operation and maintenance of the Coast Guard, not otherwise provided for, including hire of passenger motor vehicles; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); purchase of not to exceed [thirty-two] sixteen passenger motor vehicles for replacement only; maintenance, operation, and repair of aircraft; recreation and welfare; and uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); [\$284,000,000] \$322,197,000: *Provided*, That the number of aircraft on hand at any one time shall not exceed one hundred and [sixty] sixty-eight exclusive of planes and parts stored to meet future attrition: *Provided further*, That, without regard to any provisions of law or Executive order prescribing minimum flight requirements, Coast Guard regulations which establish proficiency standards and maximum and minimum flying hours for this purpose may provide for the payment of flight pay at the rates prescribed in section 301 of title 37, United States Code, to certain members of the Coast Guard otherwise entitled to receive flight pay during the current fiscal year (1) who have held aeronautical ratings or designations for not less than fifteen years, or (2) whose particular assignment outside the United States or in Alaska, makes it impractical to

participate in regular aerial flights: *Provided further*, That amounts equal to the obligated balances against the appropriations for "Operating expenses" for the two preceding years, shall be transferred to and merged with this appropriation, and such merged appropriation shall be available as one fund, except for accounting purposes of the Coast Guard, for the payment of obligations properly incurred against such prior year appropriations and against this appropriation: *Provided further*, That, except as otherwise authorized by the Act of September 30, 1950 (20 U.S.C. 236-244), this appropriation shall be available for expenses of primary and secondary schooling for dependents of Coast Guard personnel stationed outside the continental United States at costs for any given area not in excess of those of the Department of Defense for the same area, when it is determined by the Secretary that the schools, if any, available in the locality are unable to provide adequately for the education of such dependents, and the Coast Guard may provide for the transportation of said dependents between such schools and their places of residence when the schools are not accessible to such dependents by regular means of transportation. (14 U.S.C.; 5 U.S.C. 150, 2094(b), 2254; 10 U.S.C. 1475, 1476; 26 U.S.C. 3111; 33 U.S.C. 243, 472, 748, 748a, 763c; 42 U.S.C. 1594 b, c, d; 46 U.S.C. 1 note, 170(12), 170b, 239(f), 362, 364, 366, 367, 369, 372, 375, 382b, 390a-f, 391, 392, 395, 404, 405, 408, 435, 455, 526, 527, 545, 660a, 672, 689, 738a; 50 U.S.C. 191, 194; Treasury Department Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 15-40-0201-0-1-502	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct program:			
1. Search and rescue.....	82,706	90,820	94,250
2. Aids to navigation.....	64,475	68,158	69,978
3. Law enforcement.....	20,982	22,732	24,824
4. Military readiness.....	11,953	13,157	18,242
5. Oceanography, meteorology, and ice-breaking.....	15,420	16,187	28,173
6. Merchant marine safety.....	11,805	12,227	12,513
7. Supporting facilities and services.....	62,511	66,150	70,276
Total direct program costs.....	269,851	289,431	318,256
Unfunded adjustments to direct program costs: Property transferred in without charge.....	-3,991	-3,993	-3,993
Total direct program costs, funded.....	265,860	285,438	314,263
Change in selected resources ¹	7,770	7,935	7,935
Total direct obligations.....	273,630	293,372	322,197
Reimbursable program:			
8. Miscellaneous services for other accounts (reimbursable program costs).....	14,463	22,500	17,000
Change in selected resources ¹	-243		
Total reimbursable obligations.....	14,220	22,500	17,000
10 Total obligations.....	287,850	315,872	339,197
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-13,976	-22,250	-16,750
14 Non-Federal sources (40 U.S.C. 481(c)).....	-244	-250	-250
16 Comparative transfer to other accounts.....	6		
25 Unobligated balance lapsing.....	112		
New obligational authority.....	273,749	293,372	322,197
New obligational authority:			
40 Appropriation.....	273,752	284,000	322,197
41 Transferred to:			
"Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655 and 79 Stat. 531).....	-3	-22	
"Salaries and expenses, Office of the Secretary" (64 Stat. 1280).....		-6	
43 Appropriation (adjusted).....	273,749	283,972	322,197
44 Proposed supplemental for military pay increases.....		9,400	

Program and Financing (in thousands of dollars)—Continued

Identification code 15-40-0201-0-1-502	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	287,850	315,872	339,197
70 Receipts and other offsets (items 11-17).....	-14,214	-22,500	-17,000
71 Obligations affecting expenditures.....	273,636	293,372	322,197
72 Obligated balance, start of year.....	38,599	38,277	59,114
74 Obligated balance, end of year.....	-38,277	-59,114	-72,711
77 Adjustments in expired accounts.....	-1,201		
90 Expenditures excluding pay increase supplemental.....	272,757	263,135	308,600
91 Expenditures from military pay increase supplemental.....		9,400	

Selected resources as of June 30 are as follows:

	1964	1965 adjustments	1965	1966	1967
Direct program:					
Stores.....	47,837		52,995	58,154	63,312
Unpaid undelivered orders.....	26,361	-1,201	26,391	27,786	29,183
Advances.....	2,794		4,481	6,168	7,855
Uncompleted work orders.....	1,762		1,455	1,150	842
Total.....	78,753	-1,201	85,322	93,257	101,192
Reimbursable program:					
Unpaid undelivered orders.....	1,064	-87	698	698	698
Advances.....	52		30	30	30
Uncompleted work orders.....	301		359	359	359
Total.....	1,417	-87	1,087	1,087	1,087

The Coast Guard employs multipurpose vessels, aircraft, and shore units, strategically located along the coast and inland waterways of the United States and in selected areas overseas to carry out the duties specified in title 14, United States Code.

Direct program—1. *Search and rescue*.—Most Coast Guard operating facilities have the capacity for promoting safety on or over the high seas and on waters subject to the jurisdiction of the United States. The Coast Guard performs any and all acts necessary to rescue and aid persons and save property placed in jeopardy due to marine and aircraft disaster or due to floods (14 U.S.C. 88). Coast Guard activities in the area of search and rescue fall within the national search and rescue plan and other agreements.

WORKLOAD DATA

	1964 actual	1965 actual	1966 estimate	1967 estimate
Search and rescue cases:				
Vessels.....	5,743	5,656	6,052	6,448
Aviation units.....	4,679	5,556	5,945	6,334
Shore units.....	24,891	27,374	29,290	31,206
Persons assisted:				
Vessels.....	15,657	20,329	22,000	24,000
Aviation units.....	12,539	16,074	18,000	20,000
Shore units.....	56,587	72,004	79,000	87,000

2. *Aids to navigation*.—A network of manned and unmanned aids to navigation is maintained along our coasts and on our inland waterways through the use of tenders and shore facilities to insure the safe passage of the mariner. Loran stations are operated in the United States

and abroad to serve the needs of the armed services and marine and air commerce (14 U.S.C. 81).

WORKLOAD DATA

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unmanned aids:				
Radiobeacons.....	27	29	30	32
Lights.....	10,537	10,807	11,000	11,250
Buoys.....	21,714	23,326	23,500	23,750
Fog signals.....	317	330	345	355
Day beacons.....	7,094	7,153	7,200	7,250
Loran stations operated:				
Loran A.....	38	44	40	37
Loran C.....	16	17	18	18
Loran A-C.....	9	8	8	8
Monitors.....	4	5	6	7
Loran rates broadcast:				
Loran A.....	37	41	38	40
Loran C.....	19	18	21	23

3. *Law enforcement*.—Vessels, aircraft, and shore units enforce Federal laws on the high seas and waters over which the United States exercises jurisdiction. Law enforcement activities include fishery patrols, Campeche, Key, and Alaskan patrols; small-boat boarding; supervision of explosive loadings; enforcement of dangerous cargo regulations, and port control (14 U.S.C. 89, 91).

WORKLOAD DATA

	1964 actual	1965 actual	1966 estimate	1967 estimate
Fisheries patrols:				
Vessels.....	67	229	240	250
Aircraft.....	250	267	275	300
Port security:				
Waterfront facilities inspected.....	25,649	30,777	31,000	31,500
Violations of regulations.....	2,800	4,137	5,000	5,500
Hazardous cargo inspected.....	6,953	9,623	10,000	12,000

4. *Military readiness*.—The Coast Guard operates as a service in the Navy in times of war or national emergency. During peacetime, readiness training is received by major units and facility armament is maintained in a state of readiness (14 U.S.C. 3). Included in this category are Coast Guard operations in Vietnam.

WORKLOAD DATA

	1964 actual	1965 actual	1966 estimate	1967 estimate
ASW—Effectiveness in Navy exercises.....	20%	29%	40%	50%
Multivessel exercises effectiveness.....	40%	51%	60%	70%
Ships receiving instruction from training detachments.....	236	250	260	260

5. *Oceanography, meteorology, and icebreaking*.—The Coast Guard participates in the National Oceanographic Program (14 U.S.C. 94), which is coordinated by the Interagency Committee on Oceanography. Its facilities cooperate with the Weather Bureau in taking weather observation from vessels manning ocean stations (14 U.S.C. 90). Icebreaking is performed by specially constructed icebreakers engaged in polar operations with other agencies and by other vessels with more limited icebreaking capacity in our harbors and channels (14 U.S.C. 2). Also included in this program is participation in the International Ice Patrol (46 U.S.C. 738).

COAST GUARD—Continued

General and special funds—Continued

OPERATING EXPENSES—Continued

WORKLOAD DATA

	1964 actual	1965 actual	1966 estimate	1967 estimate
Geographical locations at which oceanographic readings are taken.....	1,000	1,420	2,200	2,340
Meteorological reports to U.S. Weather Bureau.....	311,143	313,243	315,500	325,000
Icebreaking sorties:				
Vessels.....	360	405	450	475
Shore units.....	113	212	220	230
Polar operations (ship-months).....	17	17	19½	37½

6. *Merchant marine safety.*—The Coast Guard insures compliance with Federal statutes and regulations pertaining to the merchant marine industry by reviewing plans and specifications for the construction or alteration of merchant vessels; by periodic inspections, by conducting marine casualty investigations, and by setting standards, procedures, and practices under which merchant marine personnel are regulated (14 U.S.C. 2).

WORKLOAD DATA

	1964 actual	1965 actual	1966 estimate	1967 estimate
Seaman certificates issued.....	36,868	37,242	41,000	41,000
Licenses issued.....	23,822	20,911	24,000	24,000
Vessel plan and blueprint actions.....	36,605	40,641	45,000	50,000
Vessel inspections.....	45,546	43,901	44,600	45,400

7. *Supporting facilities and services.*—Certain facilities of the Coast Guard provide overall direction and support of all Coast Guard programs. Included are radio stations, repair and supply facilities, training and recruiting facilities, and nonoperational services at Headquarters and district offices.

Reimbursable program—8. *Miscellaneous services to other accounts.*—The Coast Guard performs various functions for other agencies and accounts for which reimbursement is received.

Object Classification (in thousands of dollars)

Identification code 15-40-0201-0-1-502	1965 actual	1966 estimate	1967 estimate
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	22,484	23,884	25,895
11.3 Positions other than permanent.....	333	375	377
11.5 Other personnel compensation.....	378	420	424
11.7 Military personnel.....	105,780	119,054	129,736
Total personnel compensation.....	128,975	143,733	156,432
12.0 Personnel benefits, civilian personnel.....	1,753	1,853	2,007
12.1 Personnel benefits, military personnel.....	39,919	41,596	46,053
21.0 Travel and transportation of persons.....	7,972	8,463	8,732
22.0 Transportation of things.....	7,225	7,532	8,059
23.0 Rent, communications, and utilities.....	5,378	5,882	6,262
24.0 Printing and reproduction.....	514	488	489
25.1 Other services.....	12,444	11,713	13,629
25.2 Services of other agencies.....	14,273	14,031	18,063
26.0 Supplies and materials.....	41,093	43,435	46,600
31.0 Equipment.....	8,064	8,410	9,620
32.0 Lands and structures.....	1,989	1,989	1,989

Object Classification (in thousands of dollars)—Continued

Identification code 15-40-0201-0-1-502	1965 actual	1966 estimate	1967 estimate
Direct obligations—Continued			
42.0 Insurance claims and indemnities.....	261	314	329
Total direct costs.....	269,859	289,439	318,264
94.0 Change in selected resources, net of unfunded adjustments.....	3,779	3,941	3,941
Subtotal.....	273,638	293,380	322,205
95.0 Quarters and subsistence charges.....	—8	—8	—8
Total direct obligations.....	273,630	293,372	322,197
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	28	33	47
11.5 Other personnel compensation.....	6	4	4
11.7 Military personnel.....	85	586	49
Total personnel compensation.....	119	623	100
12.0 Personnel benefits, civilian personnel.....	2	3	4
12.1 Personnel benefits, military personnel.....	38	151	15
21.0 Travel and transportation of persons.....	61	70	70
22.0 Transportation of things.....	69	69	103
23.0 Rent, communications, and utilities.....	65	64	64
24.0 Printing and reproduction.....	9	9	9
25.1 Other services.....	10,941	17,579	13,199
26.0 Supplies and materials.....	1,138	1,788	1,271
31.0 Equipment.....	2,021	2,144	2,165
Total reimbursable costs.....	14,463	22,500	17,000
94.0 Change in selected resources.....	—243		
Total reimbursable obligations.....	14,220	22,500	17,000
99.0 Total obligations.....	287,850	315,872	339,197

Personnel Summary

Direct program:			
Military: Average number.....	30,837	31,677	33,949
Civilian:			
Total number of permanent positions.....	3,720	3,969	4,170
Full-time equivalent of other positions.....	53	69	69
Average number of all employees.....	3,464	3,638	3,935
Average GS grade.....	6.1	6.1	6.1
Average GS salary.....	\$6,615	\$6,806	\$6,788
Average salary, grades established by the Secretary of the Treasury.....	\$5,006	\$5,222	\$5,222
Average salary of ungraded positions.....	\$6,239	\$6,324	\$6,365
Reimbursable program:			
Military: Average number.....	19	207	9
Civilian:			
Total number of permanent positions.....	2	5	5
Average number of all employees.....	3	3	5
Average GS grade.....	9.5	8.2	8.2
Average GS salary.....	\$10,755	\$9,281	\$9,399

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of acquisition, construction, rebuilding, and improvement of aids to navigation, shore facilities, vessels, and aircraft, including equipment related thereto; and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); **[\$115,510,000]** \$103,000,000, to remain available until expended: *Provided*, That repayment may be made to other Coast Guard appropriations for expenses incurred in support of activities carried out under this appropriation. (14 U.S.C.; Treasury Department Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 15-40-0240-0-1-502	Costs to this appropriation			Analysis of 1967 financing		
	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967
Program by activities:						
Direct program:						
1. Vessels.....	23,040	98,549	56,987	42,119	34,660	49,528
2. Aviation facilities.....	14,281	24,497	22,978	7,216	9,604	25,366
3. Shore stations and navigational aids.....	10,328	15,295	20,623	7,008	9,414	23,029
4. Repair and supply facilities.....	3,649	1,501	1,400	233	592	1,759
5. Training and recruiting facilities.....	1,966	4,757	4,214	1,416	520	3,318
Total direct program costs.....	53,264	144,599	106,202	57,992	54,790	103,000
Unfunded adjustments to direct program costs: Property transferred in without charge.....	-1,934					
Total direct program costs, funded.....	51,330	144,599	106,202			
Change in selected resources ¹	27,467	-22,552	-6,453			
Total direct obligations.....	78,797	122,047	99,749			
Reimbursable program:						
1. Vessels.....	135	175				
2. Aviation.....	124	60				
6. Loran to meet Department of Defense requirements.....	7,518	13,213	7,000			
Total reimbursable program costs, funded.....	7,777	13,448	7,000			
Change in selected resources ¹	-927	-7,735	5,000			
Total reimbursable obligations.....	6,850	5,713	12,000			
10 Total obligations.....	85,647	127,760	111,749			
Financing:						
11 Receipts and reimbursements from: Administrative budget accounts.....	-259	-10,235				
17 Recovery of prior year obligations.....	-430					
21 Unobligated balance available, start of year.....	-21,255	-21,298	-19,282			
24 Unobligated balance available, end of year.....	21,298	19,282	10,533			
40 New obligational authority (appropriation).....	85,000	115,510	103,000			
Relation of obligations to expenditures:						
10 Total obligations.....	85,647	127,760	111,749			
70 Receipts and other offsets (items 11-17).....	-689	-10,235				
71 Obligations affecting expenditures.....	84,958	117,525	111,749			
72 Obligated balance, start of year.....	51,033	79,991	123,831			
74 Obligated balance, end of year.....	-79,991	-123,831	-155,580			
90 Expenditures.....	55,999	73,685	80,000			

	1965 adjustments				
	1964	1965	1966	1967	
¹ Selected resources as of June 30 are as follows:					
Direct program:					
Unpaid undelivered orders.....	40,391	430	68,398	50,709	44,257
Advances.....	5,834		4,863		
Total selected resources.....	46,224	430	73,261	50,709	44,257
Reimbursable program:					
Unpaid undelivered orders.....	8,137		7,635		5,000
Advances.....	525		100		
Total selected resources.....	8,662		7,735		5,000

This appropriation provides for the acquisition, construction, rebuilding, and improvement of vessels, aircraft, shore facilities, and aids to navigation.

Direct program—1. *Vessels*.—A program to replace over-age, obsolete, and deteriorated vessels of the Coast Guard will be continued in 1967 with the construction of replacements for three high endurance cutters. In addition, one tender, with associated facilities, will be constructed to service aids to navigation on the Arkansas River. The program also provides for the design of a replacement ice-

breaker and oceanographic cutter, and a small cutter. Modernization and improvement of existing facilities in 1967 includes the installation of secure communications equipment on three ships; installation of a prototype balloon-tracking radar on a high endurance cutter; enlargement of operations centers on two 255-foot high endurance cutters; and improvements to icebreakers.

2. *Aviation facilities*.—Under this activity the program provides for the acquisition of 8 replacement aircraft, and 10 helicopters for support of icebreaker operations. In

COAST GUARD—Continued

General and special funds—Continued

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS—Continued

addition, the program also provides for the establishment of an air station at Cape May, N.J., with improvements to mooring facilities at the same location.

3. *Shore stations and navigation aids.*—The program under this activity provides for the establishment of and changes to aids to navigation marking river and harbor improvements effected by the U.S. Corps of Engineers, and other urgent needs. Other projects are included to: (a) establish two new stations; (b) replace and improve facilities at three stations; (c) construct facilities at three stations; (d) relocate two units; (e) consolidate Coast Guard units at Governors Island, N.Y.; (f) establish two loran-A stations; (g) procure transportable communication units; (h) provide housing for Coast Guard personnel and their dependents in areas where living accommodations are inadequate; and (i) facilitate the survey and design of future major construction projects. In addition, improvements will be made in the communications facilities, 11th Coast Guard District, and in the transmitting facility at Kodiak, Alaska.

4. *Repair and supply facilities.*—The expansion of support facilities in 1967 provides for the construction of a supply warehouse building, Base, Terminal Island, Calif., the facilities at Base, Milwaukee, Wis., will be relocated.

5. *Training and recruiting facilities.*—The program for improving facilities at the Coast Guard Academy provides for the construction of a cadet barracks during 1967. Replacement of buildings at recruit training center, Cape May, N.J., will be continued with the construction of an administration building. An enginemen laboratory will be constructed at Reserve Training Center, Yorktown, Va.

Object Classification (in thousands of dollars)

Identification code 15-40-0240-0-1-502	1965 actual	1966 estimate	1967 estimate
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	978	1,456	1,689
11.3 Positions other than permanent.....	14	-----	-----
11.5 Other personnel compensation.....	52	78	79
11.7 Military personnel.....	394	705	837
Total personnel compensation.....	1,438	2,239	2,605
12.0 Personnel benefits, civilian personnel.....	83	108	124
12.1 Personnel benefits, military personnel.....	172	273	316
21.0 Travel and transportation of persons.....	234	310	308
22.0 Transportation of things.....	178	200	207
23.0 Rent, communications, and utilities.....	56	75	78
24.0 Printing and reproduction.....	43	44	45
25.1 Other services.....	5,681	7,679	6,035
26.0 Supplies and materials.....	2,038	1,780	1,300
31.0 Equipment.....	25,633	108,451	75,442
32.0 Lands and structures.....	17,708	23,440	19,742
Total direct costs.....	53,264	144,599	106,202
94.0 Change in selected resources, net of unfunded adjustments.....	25,533	-22,552	-6,453
Total direct obligations.....	78,797	122,047	99,749
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	100	83	65
11.3 Positions other than permanent.....	43	-----	-----
11.7 Military personnel.....	320	161	40
Total personnel compensation.....	463	244	105

Object Classification (in thousands of dollars)—Continued

Identification code 15-40-0240-0-1-502	1965 actual	1966 estimate	1967 estimate
12.0 Personnel benefits, civilian personnel.....	1	6	5
12.1 Personnel benefits, military personnel.....	137	62	16
21.0 Travel and transportation of persons.....	76	125	70
22.0 Transportation of things.....	150	225	135
23.0 Rent, communications, and utilities.....	1	2	1
24.0 Printing and reproduction.....	5	8	6
25.1 Other services.....	98	175	95
26.0 Supplies and materials.....	464	706	445
31.0 Equipment.....	3,624	6,071	3,632
32.0 Lands and structures.....	2,758	5,823	2,490
Total reimbursable costs.....	7,777	13,448	7,000
94.0 Change in selected resources.....	-927	-7,735	5,000
Total reimbursable obligations.....	6,850	5,713	12,000
99.0 Total obligations.....	85,647	127,760	111,749

Personnel Summary

Direct program:			
Military: Average number.....	72	131	145
Civilian:			
Total number of permanent positions.....	194	230	259
Full-time equivalent of other positions.....	2	0	0
Average number of all employees.....	137	196	225
Average GS grade.....	7.8	7.7	7.7
Average GS salary.....	\$7,239	\$7,472	\$7,473
Reimbursable program:			
Military: Average number.....	62	33	8
Civilian:			
Total number of permanent positions.....	15	13	12
Full-time equivalent of other positions.....	4	0	0
Average number of all employees.....	22	13	11
Average GS grade.....	7.6	6.3	5.9
Average GS salary.....	\$7,237	\$6,685	\$6,487
Average salary of ungraded positions.....	-----	\$5,749	\$5,749

RETIRED PAY

For retired pay, including the payment of obligations therefor otherwise chargeable to lapsed appropriations for this purpose, and payments under the Retired Serviceman's Family Protection Plan. [\$40,000,000] \$44,250,000. (14 U.S.C.; 10 U.S.C. 1164, 1166, 1201-1206, 1263, 1293, 1305, 1331-1337, 1401, 1431-1446; 33 U.S.C. 763, 763-1, 763-2, 763a-1, 765, 771, 772; Treasury Department Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 15-40-0241-0-1-502	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Regular military personnel.....	35,269	39,175	42,315
2. Former Lighthouse and Lifesaving Services personnel.....	1,600	1,660	1,690
3. Reserve personnel.....	268	350	430
4. Survivor benefit payments.....	143	155	170
Total program costs.....	37,280	41,340	44,605
Unfunded adjustments: Deductions from retired pay.....	-330	-340	-355
10 Total program costs, funded—obligations (object class 13.0).....	36,950	41,000	44,250
Financing:			
25 Unobligated balance lapsing.....	11	-----	-----
New obligational authority.....	36,961	41,000	44,250

Program and Financing (in thousands of dollars)—Continued			
Identification code 15-40-0241-0-1-502	1965 actual	1966 estimate	1967 estimate
New obligational authority:			
40 Appropriation.....	37,500	40,000	44,250
41 Transferred to "Salaries and expenses, U.S. Secret Service" (79 Stat. 92).....	-539		
43 Appropriation (adjusted).....	36,961	40,000	44,250
44 Proposed supplemental for military pay increases.....		1,000	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	36,950	41,000	44,250
72 Obligated balance, start of year.....	126	24	24
74 Obligated balance, end of year.....	-24	-24	-1,024
77 Adjustments in expired accounts.....	6	-5	
81 Balance not available, start of year.....	8	5	
82 Balance not available, end of year.....	-5		
90 Expenditures excluding pay increase supplemental.....	37,061	40,000	43,250
91 Expenditures from military pay in- crease supplemental.....		1,000	

This appropriation provides for retired pay of military personnel of the Coast Guard and Coast Guard Reserve, members of the former Lighthouse and Lifesaving Services, and for annuities payable to beneficiaries of retired military personnel under "The Retired Serviceman's Family Protection Plan" (10 U.S.C. 1431-1446).

Members are added to and removed from the rolls each month. The average numbers on the rolls will rise in 1967 and will continue to rise in future years. The actual number on the rolls at the end of 1965 was 11,328 and the number estimated to be on the rolls at the end of 1966 and 1967 is 11,957 and 12,705 respectively. The following tabulation shows the average number of personnel on the rolls during 1965 compared with estimated numbers for 1966 and 1967.

Category	AVERAGE NUMBER		
	1965 actual	1966 estimate	1967 estimate
Enlisted men.....	6,416	6,940	7,543
Commissioned officers.....	2,521	2,570	2,613
Warrant officers.....	1,402	1,466	1,539
Former Lighthouse and Lifesaving Serv- ices.....	566	541	523
Reserve personnel.....	121	153	184
Total.....	11,026	11,670	12,402

Under the provisions of the Retired Serviceman's Family Protection Plan, retired Coast Guard military personnel who elect to receive reduced amounts of retired pay may provide for monthly payments to their survivors. Appropriation requirements are reduced by the difference between the amount deducted from retired pay and the amount paid as survivors' benefits. The liability for future payments is not funded. The analysis of the accumulated deductions is as follows (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Accumulated deductions, net, start of year.....	1,752	1,939	2,124
Current deductions during the year.....	330	340	355
Payments of survivors' benefits.....	-143	-155	-170
Accumulated deductions, net, end of year.....	1,939	2,124	2,309

RESERVE TRAINING

For all necessary expenses for the Coast Guard Reserve, as authorized by law, including repayment to other Coast Guard appropriations for indirect expenses, for regular personnel, or reserve personnel while on active duty, engaged primarily in administration and operation of the reserve program; maintenance and operation of facilities; supplies, equipment, and services; and the maintenance, operation, and repair of aircraft; **[\$22,500,000] \$24,031,000: Provided,** That amounts equal to the obligated balances against the appropriations for "Reserve training" for the two preceding years shall be transferred to and merged with this appropriation, and such merged appropriation shall be available as one fund, except for accounting purposes of the Coast Guard, for the payment of obligations properly incurred against such prior year appropriations and against this appropriation. (14 U.S.C.; 5 U.S.C. 2254; 10 U.S.C. 262, 1475; 26 U.S.C. 3111; 37 U.S.C. 206, 301(f), 309, 402(b), 415-418, 1002, 1004; Treasury Department Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)			
Identification code 15-40-0242-0-1-502	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Trainee expense.....	11,873	13,325	13,642
2. Operation of training facilities.....	5,497	6,314	6,458
3. Improvement of training facilities.....	306	266	228
4. Administration.....	3,311	3,645	3,703
Total program costs, funded.....	20,986	23,550	24,031
Change in selected resources ¹	-140		
10 Total obligations.....	20,846	23,550	24,031
Financing:			
25 Unobligated balance lapsing.....	93		
New obligational authority.....	20,939	23,550	24,031
New obligational authority:			
40 Appropriation.....	20,939	22,500	24,031
44 Proposed supplemental for military pay increases.....		1,050	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	20,846	23,550	24,031
72 Obligated balance, start of year.....	2,188	2,139	3,139
74 Obligated balance, end of year.....	-2,139	-3,139	-5,140
77 Adjustments in expired accounts.....	-47		
90 Expenditures excluding pay increase supplemental.....	20,848	21,500	22,030
91 Expenditures from military pay in- crease supplemental.....		1,050	

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Unpaid undelivered orders.....	357	268	268	268
Advances.....	104	6	6	6
Total selected resources.....	461	274	274	274

Purpose.—The purpose of the Coast Guard Reserve is to provide 45,200 trained officers and enlisted personnel in the Ready Reserve, who are available for active duty in time of war, national emergency, and at such other times as the national security may require. The tasks required of the Coast Guard by the Department of Defense upon mobilization determine this total, which is approved by the Secretary of Defense. In broad terms, these tasks are divided into port security, vessel augmentation, coastal force, aviation, and other lesser but essential support areas.

Training.—The Coast Guard Ready Reserve is divided into three basic categories which are compatible with these

COAST GUARD—Continued

General and special funds—Continued

RESERVE TRAINING—Continued

tasks and are oriented to the required time phases for mobilization response. The first category is designed to provide operationally trained units and individual personnel for specific assignments within 15 days of mobilization. Personnel in this category are assigned to Organized Reserve Training Units and participate in 48 paid drills of at least 2 hours' duration and 2 weeks of active duty for training annually. This level of training is required both to develop and maintain a high standard of proficiency for unit or individual mobilization assignments. A second category of training provides 15 to 30 days' annual active duty for training to personnel who are basically trained but, due to their specialty and/or early mobilization phasing, require additional training. The final category within the Ready Reserve is comprised of personnel scheduled to report within 6 months of mobilization, but, who, due to previous training in units or on active duty, do not participate in a specific paid training program.

Program.—The proposed program for 1967 will provide a total of 31,077 officers and enlisted personnel in all categories of the Ready Reserve.

Program by activities—1. *Trainee expense.*—The program for 1966 provides for 18,940 Reservists to receive training of the types required for mobilization. The program for 1967 provides for an increase in the number of Reservists to receive training from 18,940 to 19,688, with the total number of man-days decreasing from 1,613,447 to 1,573,168. The decrease in man-days is due mainly to the elimination of the extended initial active duty for training periods (RL-2 and RL-3 programs) previously utilized to provide specialized technical training. The elimination of these programs, coupled with a reduction from 6 to 5 months' initial active duty for training for RL-1 personnel, will permit a higher input of trainees which will raise the total of Reservists receiving training.

TYPES OF TRAINING PLANNED

	1966			
	Man-days of training			
	Trainees, June 30	Drills	Active duty for training	Total
Group "A" (48 drills, 15 days active duty for training):				
Port security.....	10,578	441,588	147,255	588,843
Vessel augmentation.....	3,736	167,309	51,450	218,759
Rescue coordination.....	274	11,711	3,750	15,461
Electronics.....	224	9,570	3,045	12,615
Aviation support.....	208	8,885	2,850	11,735
Mobilization detachment.....	157	6,711	2,145	8,856
Port security (operational).....	21	903	315	1,218
Coastal force.....	311	13,279	4,245	17,524
Interservice aviation.....	40	1,715	570	2,285
Interservice MOBSTA.....	65	2,782	930	3,712
Interservice other.....	188	8,027	2,535	10,562
Merchant marine safety.....	18	773	270	1,043
Selective service.....	19	817	285	1,102
Subtotal.....	15,839	674,070	219,645	893,715
Group "D" (24 drills, 15-30 days active duty for training)	1,158	15,640	34,056	39,696
Group "F" (4-12 months active duty for training):				
Enlisted (RL).....	1,843	-----	660,668	660,668
2X6 enlisted.....	100	-----	19,368	19,368
Total, all types.....	18,940	679,710	933,737	1,613,447

TYPES OF TRAINING PLANNED—Continued

1967

Man-days of training

	Trainees, June 30	Drills	Active duty for training	Total
Group "A" (48 drills, 15 days active duty for training):				
Port security.....	11,075	453,518	140,250	593,768
Vessel augmentation.....	4,150	170,303	52,545	222,848
Rescue coordination.....	274	11,711	3,465	15,176
Electronics.....	224	9,570	2,835	12,405
Aviation support.....	208	8,885	2,640	11,525
Mobilization detachment.....	157	6,711	1,995	8,706
Port security (operational).....	21	903	315	1,218
Coastal force.....	311	13,279	3,945	17,224
Interservice aviation.....	40	1,715	510	2,225
Interservice MOBSTA.....	65	2,782	825	3,607
Interservice other.....	188	8,027	2,385	10,412
Merchant marine safety.....	18	773	270	1,043
Selective service.....	19	817	285	1,102
Subtotal.....	16,750	688,994	212,265	901,259
Group "D" (24 drills, 15 days active duty for training)	1,158	15,640	34,056	39,696
Group "F" (4-12 months active duty for training: Enlisted (RL)).....	1,580	-----	576,710	576,710
2X6 enlisted.....	200	-----	55,503	55,503
Total, all types.....	19,688	694,634	878,534	1,573,168

¹ This item represents nonpaid man-days included in total drill man-days.

2. *Operation of training facilities.*—This activity encompasses the operation of facilities for the training of Reserve personnel at the Recruit training centers, Cape May, N.J., and Alameda, Calif., and the training centers at Groton, Conn., and Yorktown, Va. It also includes the operation of 5 training vessels, 288 organized Reserve training units, and the summer training programs conducted at Yorktown and Alameda. Additional personnel will be required to support the expanding year-round active duty for training programs at the latter two training centers and the four ORPSU boats purchased during 1967.

3. *Improvement of training facilities.*—Participation with the Navy in the construction of Reserve training centers at Wilmington, N.C.; Houston, Tex.; and Lynn, Mass., is planned for 1967. Four 30-foot UT boats will be procured to complete the sets of operational training equipment for port security units already on hand. Also included in this activity is the renovation of a Reserve training building at Coast Guard Base, Charleston, S.C.

4. *Administration.*—This activity encompasses all administrative costs associated with the management of the Reserve training program. It includes personnel assigned to headquarters, district offices and recruiting.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
15-40-0242-0-1-502			
Personnel compensation:			
11.1 Permanent positions.....	830	969	980
11.3 Positions other than permanent.....	25	25	25
11.5 Other personnel compensation.....	28	35	35
11.7 Military personnel compensation.....	12,962	14,365	14,478
Total personnel compensation.....	13,844	15,393	15,518
12.0 Personnel benefits, civilian personnel.....	65	80	84
12.1 Personnel benefits, military personnel.....	1,655	2,059	2,176
21.0 Travel and transportation of persons.....	1,152	1,368	1,385
22.0 Transportation of things.....	117	138	137
23.0 Rent, communications, and utilities.....	130	131	131
24.0 Printing and reproduction.....	40	59	68

Object Classification (in thousands of dollars)—Continued

Identification code 15-40-0242-0-1-502	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	1,190	1,158	1,173
26.0 Supplies and materials.....	2,573	2,737	2,937
31.0 Equipment.....	99	340	314
32.0 Lands and structures.....	118	86	108
42.0 Insurance claims and indemnities.....	2		
Total costs, funded.....	20,986	23,550	24,031
94.0 Change in selected resources.....	-140		
99.0 Total obligations.....	20,846	23,550	24,031

Personnel Summary

	1965	1966	1967
Military: Average number.....	940	1,028	1,041
Civilian:			
Total number of permanent positions.....	172	194	194
Full-time equivalent of other positions.....	7	6	6
Average number of all employees.....	157	180	180
Average GS grade.....	4.4	4.4	4.4
Average GS salary.....	\$5,396	\$5,533	\$5,564
Average salary of ungraded positions.....	\$5,271	\$5,271	\$5,271

Intragovernmental funds:

COAST GUARD SUPPLY FUND

Program and Financing (in thousands of dollars)

Identification code 15-40-4535-0-4-502	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs funded: Cost of goods sold.....	17,721	21,562	24,689
Change in selected resources ¹	1,018	480	425
10 Total obligations (object class 26.0).....	18,738	22,042	25,114
Financing:			
11 Receipts and reimbursements from:			
Administrative budget accounts:			
Revenue.....	-17,875	-21,558	-24,689
Change in unfilled customers' orders.....	-799	-1	
21.98 Unobligated balance available, start of year.....	-1,147	-1,083	-600
24.98 Unobligated balance available, end of year.....	1,083	600	175
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	18,738	22,042	25,114
70 Receipts and other offsets (items 11-17).....	-18,674	-21,559	-24,689
71 Obligations affecting expenditures.....	64	483	425
72.98 Obligated balance, start of year.....	1,568	1,847	1,900
74.98 Obligated balance, end of year.....	-1,847	-1,900	-1,900
90 Expenditures.....	-216	431	425

¹ Balances of selected resources are identified on the statement of financial condition.

The Coast Guard supply fund, in accordance with 14 U.S.C. 650, finances the procurement of uniform clothing, commissary provisions, general stores and technical materials. The fund is financed by reimbursements from sale of goods.

Costs of approximately \$25 million to be incurred under this fund in 1967 are divided 14% for uniform clothing, 54% for commissary provisions, and 32% for general stores and technical materials, including electronics.

Sales are expected to be \$3,683 thousand more in 1966 than 1965 actual and \$3,131 thousand more in 1967 than 1966. These increases result from supply support for Coast Guard operations in Vietnam, initial outfitting and future supply support for new ships, support of icebreakers being acquired from the Navy, and an increase in aids to navigation material and other technical items stocked.

The cash balance will decrease by approximately \$900 thousand in 1967 due to the purchase of additional inventory items required for the additional support responsibilities.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue:			
Clothing.....	1,882	2,858	3,507
Commissary supplies.....	10,678	11,802	13,318
General stores.....	5,316	6,898	7,864
Total revenue.....	17,875	21,558	24,689
Expense:			
Clothing.....	1,913	2,862	3,507
Commissary supplies.....	10,678	11,802	13,318
General stores.....	5,316	6,898	7,864
Total expense.....	17,906	21,562	24,689
Net operating loss for the year.....	-31	-4	
Analysis of retained earnings or deficit:			
Retained earnings or deficit, start of year.....	18	-13	-17
Retained deficit, end of year.....	-13	-17	-17

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	2,715	2,931	2,500	2,075
Accounts receivable, net.....	1,551	1,348	1,347	1,347
Selected assets: ¹				
Advances.....	3		3	3
Commodities for sale:				
Clothing.....	1,050	734	1,000	1,025
Commissary supplies.....	1,123	1,147	1,150	1,250
General stores.....	4,420	4,637	5,000	5,400
Total assets.....	10,862	10,796	11,000	11,100
Liabilities:				
Current.....	2,032	1,812	2,020	2,120
Government equity:				
Non-interest-bearing capital:				
Start of year.....	6,829	8,812	8,997	8,997
Transfer of material from "Operating expenses" (14 U.S.C. 650).....	1,983	185		
End of year.....	8,812	8,997	8,997	8,997
Retained earnings or deficit.....	18	-13	-17	-17
Total Government equity.....	8,830	8,984	8,980	8,980

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	1,087	2,183	2,027	1,927
Unobligated balance.....	1,147	1,083	600	175
Unfilled customers' orders on hand.....		-799	-800	-800
Invested capital and earnings.....	6,596	6,517	7,153	7,678
Total Government equity.....	8,830	8,984	8,980	8,980

¹ The changes in these items are reflected on the program and financing schedule.

COAST GUARD—Continued

Intragovernmental funds—Continued

COAST GUARD YARD FUND

Program and Financing (in thousands of dollars)

Identification code 15-40-4743-0-4-502	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
Cost of goods sold.....	7,663	6,800	6,900
Other.....	9,773	8,804	8,750
Total operating costs, funded.....	17,436	15,604	15,650
Capital outlay funded: Purchase of equipment.....	165	101	200
Total program costs, funded.....	17,602	15,705	15,850
Change in selected resources ¹	-1,429	161	-100
Adjustment in selected resources (donated raw materials).....	-9	-4	-3
10 Total obligations.....	16,163	15,862	15,747
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
Sale of goods and services.....	-17,597	-15,674	-15,752
Change in unfilled customers' orders.....	317	27	-21
14 Non-Federal sources:			
Sale of scrap and excess material.....	-38	-47	-48
Proceeds from sale of equipment.....	-6	-6	-9
21.98 Unobligated balance available, start of year.....	-825	-1,986	-1,824
24.98 Unobligated balance available, end of year.....	1,986	1,824	1,907
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	16,163	15,862	15,747
70 Receipts and other offsets (items 11-17).....	-17,324	-15,700	-15,830
71 Obligations affecting expenditures.....	-1,161	162	-83
72.98 Obligated balance, start of year.....	5,322	4,117	4,370
74.98 Obligated balance, end of year.....	-4,117	-4,370	-4,243
90 Expenditures.....	44	-91	44

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances industrial operations at the Coast Guard Yard, Curtis Bay, Md. (14 U.S.C.). The yard finances its operations out of advances received from Coast Guard appropriations and from other agencies for all direct and indirect costs.

ANALYSIS BY TYPE OF WORK

[Percent]

	1964 actual	1965 actual	1966 estimate	1967 estimate
Vessel repairs and alterations.....	40	31	37	37
Vessel construction.....	28	36	30	30
Small boat repairs and construction.....	18	13	18	18
Buoy fabrication.....	5	3	4	4
Fabrication of special items.....	6	8	5	5
Miscellaneous.....	3	9	6	6
Total.....	100	100	100	100

ANALYSIS BY RECIPIENT OF YARD SERVICES

[Percent]

	1964 actual	1965 actual	1966 estimate	1967 estimate
Coast Guard.....	94	97	97	97
Other Government agencies.....	6	3	3	3
Total.....	100	100	100	100

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	17,635	15,721	15,800
Expense.....	17,593	15,760	15,808
Net operating income or loss.....	42	-38	-8
Nonoperating income:			
Proceeds from sale of equipment.....	6	6	9
Net book value of assets sold.....	-3	-3	-5
Net gain from sale of equipment.....	3	3	4
Net income or loss for the year.....	45	-35	-4
Analysis of retained earnings or deficit:			
Retained earnings or deficit, start of year.....	-7	39	4
Retained earnings, end of year.....	39	4	

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	6,147	6,103	6,194	6,150
Accounts receivable, net.....	613	843	800	820
Selected assets: ¹ Commodities for sale or manufacture:				
Finished goods.....	170	136	150	140
Raw materials.....	2,493	2,107	2,075	2,090
Deferred charges.....	53	12	20	15
Work in process (unbilled).....	1,317	2,210	2,180	2,200
Fixed assets, net.....	6,207	6,588	7,653	7,927
Total assets.....	17,000	17,998	19,072	19,342
Liabilities:				
Current.....	7,782	7,457	7,469	7,483
Advances received—value of work performed.....	1,317	2,210	2,180	2,200
Government equity:				
Non-interest-bearing capital:				
Start of year.....	7,875	7,908	8,292	9,419
Donations in:				
Raw materials, net.....	31	16	14	15
Fixed assets.....	222	611	1,509	512
Writeoffs:				
Raw materials, net.....	-17	-7	-10	-12
Fixed assets, net.....	-1	-17	-124	-5
Depreciation not recoverable from operations.....	-202	-219	-263	-270
End of year.....	7,908	8,292	9,419	9,659
Retained earnings or deficit.....	-7	39	4	
Total Government equity.....	7,901	8,331	9,423	9,659

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	4,196	3,230	3,400	3,300
Unobligated balance.....	825	1,986	1,824	1,907
Unfilled customers' orders.....	-6,043	-5,727	-5,699	-5,720
Invested capital and earnings.....	8,924	8,842	9,898	10,172
Total Government equity.....	7,901	8,331	9,423	9,659

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)			
Identification code 15-40-4743-0-4-502	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	7,897	8,014	8,047
11.5 Other personnel compensation.....	256	254	254
11.7 Military personnel.....	156	171	175
Total personnel compensation.....	8,309	8,439	8,477
12.0 Personnel benefits, civilian personnel.....	592	601	603
12.1 Personnel benefits, military personnel.....	46	46	47
21.0 Travel and transportation of persons.....	5	6	6
22.0 Transportation of things.....	149	147	149
23.0 Rent, communications and utilities.....	320	329	331
24.0 Printing and reproduction.....	3	4	4
25.1 Other services.....	616	601	605
26.0 Supplies and materials.....	7,396	5,430	5,428
31.0 Equipment.....	165	101	200
Total costs, funded.....	17,602	15,705	15,850
94.0 Change in selected resources.....	-1,429	161	-100
Adjustment of selected resources.....	-9	-4	-3
99.0 Total obligations.....	16,163	15,862	15,747
Personnel Summary			
Military: Average number.....	30	33	33
Civilian:			
Total number of permanent positions.....	1,180	1,180	1,180
Average number of all employees.....	1,178	1,167	1,167
Average GS grade.....	7.3	7.4	7.4
Average GS salary.....	\$7,369	\$7,833	\$7,914
Average salary of ungraded positions.....	\$6,669	\$6,677	\$6,682

INTERNAL REVENUE SERVICE

The purpose of the Internal Revenue Service is to administer and enforce the internal revenue laws. It seeks to assure maximum productiveness of the tax structure by taking effective, economically feasible actions to stimulate voluntary compliance and reduce noncompliance by taxpayers, including use of a master file automatic data processing system, taxpayer assistance and education, audit of tax returns, locating nonfilers, collecting unpaid taxes, prosecuting willful tax evaders, etc.

The number of taxpayers and the volume of revenue increases as the population, individual prosperity, and national economy increase. This growth is reflected in the following figures:

Year	Tax returns filed (in millions)	Gross revenue collections (in billions of dollars)
1964 actual.....	100.1	112.3
1965 actual.....	102.5	114.4
1966 estimate.....	102.8	122.8
1967 estimate.....	104.1	138.7

The additional funds requested for 1967 to continue extension of the master file automatic data processing system and to continue Service programs on the additional tax returns are a net amount after deduction of 1,523 man-years and \$13 million for productivity increases.

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Internal Revenue Service, not otherwise provided for, including executive direction, administrative support, and internal audit and security; hire of passenger motor vehicles; and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and of expert witnesses

at such rates as may be determined by the Commissioner; [\$17,600,000] \$18,692,000. (5 U.S.C. 133; Title 26 U.S.C. 60 Stat. 810; Treasury Department Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)			
Identification code 15-45-0911-0-1-904	1965 actual	1966 estimate	1967 estimate
Program by Activities:			
1. Executive direction.....	7,391	8,061	8,300
2. Internal audit and security.....	8,878	9,898	10,392
Total program costs, funded.....	16,269	17,959	18,692
Change in selected resources ¹	214		
10 Total obligations.....	16,483	17,959	18,692
Financing:			
16 Comparative transfers to other accounts.....	28		
25 Unobligated balance lapsing.....	330		
New obligational authority.....	16,841	17,959	18,692
New obligational authority:			
40 Appropriation.....	16,445	17,600	18,692
41 Transferred to "Salaries and expenses, Office of Secretary" (64 Stat. 1280, 5 U.S.C. 131).....		-22	
42 Transferred from "Revenue accounting and processing appropriation and compliance appropriation" (78 Stat. 370).....	396		
43 Appropriation (adjusted).....	16,841	17,578	18,692
44 Proposed supplemental for civilian pay increases.....		381	
Relation of obligations to expenditures:			
10 Total obligations.....	16,483	17,959	18,692
70 Receipts and other offsets (items 11-17).....	28		
71 Obligations affecting expenditures.....	16,511	17,959	18,692
72 Obligated balance, start of year.....	24,469	1,608	2,598
74 Obligated balance, end of year.....	-1,608	-2,598	-3,247
77 Adjustments in expired accounts.....	-490		
90 Expenditures excluding pay increase supplemental.....	38,882	16,601	18,030
91 Expenditures from civilian pay increase supplemental.....		368	13

¹ Selected resources as of June 30, are as follows:

	1964	1965 adjustments	1965	1966	1967
Stores.....	11	---	11	11	11
Unpaid undelivered orders.....	172	-10	393	393	393
Advances.....	22	---	5	5	5
Total selected resources.....	205	-10	409	409	409

This appropriation provides for overall planning and direction of the Internal Revenue Service and for internal audit and security functions. The appropriation requested for 1967 provides for additional personnel for management of foreign tax assistance, for strengthening administrative programs, for increasing internal audits of regional service centers, and for making background and integrity investigations on the enlarged Revenue Service staff.

1. *Executive direction.*—This activity sets policies and goals, provides the advance planning and research necessary for orderly and effective operations, provides leadership and direction in the execution of plans, provides for administrative support of all operations, provides for coordination and supervision of tax administration assistance to foreign countries, and provides for Federal-State cooperation in tax administration.

INTERNAL REVENUE SERVICE—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

2. *Internal audit and security.*—This activity conducts internal audits. It helps operational managers establish controls to assure that appropriated funds are spent only for authorized purposes, that tax revenues are properly safeguarded, and that equipment and manpower are effectively employed. It conducts background investigations of new employees and prospective employees; and it investigates acts of bribery and other criminal actions or improper conduct by employees, tax practitioners, and taxpayers.

SELECTED WORKLOAD DATA

	1965 actual	1966 estimate	1967 estimate
Internal audits.....	230	227	230
Security investigations.....	8,825	9,800	10,200

Object Classification (in thousands of dollars)

Identification code 15-45-0911-0-1-904	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	12,851	14,060	14,678
11.3 Positions other than permanent.....	152	115	116
11.5 Other personnel compensation.....	123	75	76
Total personnel compensation.....	13,126	14,250	14,870
12.0 Personnel benefits.....	974	1,031	1,070
21.0 Travel and transportation of persons.....	1,171	1,308	1,318
22.0 Transportation of things.....	31	31	31
23.0 Rent, communications, and utilities.....	281	280	297
24.0 Printing and reproduction.....	351	423	430
25.1 Other services.....	311	360	404
26.0 Supplies and materials.....	117	127	127
31.0 Equipment.....	116	142	138
42.0 Insurance claims and indemnities.....	5	7	7
99.0 Total obligations.....	16,483	17,959	18,692

Personnel Summary

Total number of permanent positions.....	1,436	1,468	1,506
Full-time equivalent of other positions.....	31	29	29
Average number of all employees.....	1,370	1,436	1,474
Average GS grade.....	9.8	10.0	10.0
Average GS salary.....	\$9,744	\$10,237	\$10,307
Average salary of ungraded positions.....	\$5,782	\$5,698	\$5,907

REVENUE ACCOUNTING AND PROCESSING

For necessary expenses of the Internal Revenue Service for processing tax returns, and revenue accounting; hire of passenger motor vehicles; and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and of expert witnesses at such rates as may be determined by the Commissioner, including not to exceed **[\$17,500,000]** \$28,200,000 for temporary employment and not to exceed \$77,000 for salaries of personnel engaged in pre-employment training of card punch operator applicants; **[\$159,600,000]** \$169,529,000. (5 U.S.C. 133; title 26 U.S.C. 60 Stat. 810; Treasury Department Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 15-45-0912-0-1-904	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. District manual operations.....	82,309	77,226	64,949
2. Service center automated operations.....	59,487	84,336	99,539
3. Statistical reporting.....	6,057	5,010	5,041
Total program costs funded.....	147,853	166,572	169,529

Program and Financing (in thousands of dollars)—Continued

Identification code 15-45-0912-0-1-904	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Change in selected resources ¹	3,486	-3,640	-----
10 Total obligations.....	151,339	162,932	169,529
Financing:			
25 Unobligated balance lapsing.....	656	-----	-----
New obligational authority.....	151,995	162,932	169,529
New obligational authority:			
40 Appropriation.....	152,100	159,600	169,529
41 Transferred to:			
"Operating expenses, public building service," General Services Administration (78 Stat. 655 and 79 Stat. 531).....	-2	-140	-----
"Salaries and expenses appropriation, Internal Revenue Service" (78 Stat. 370).....	-103	-----	-----
43 Appropriation (adjusted).....	151,995	159,460	169,529
44 Proposed supplemental for civilian pay increases.....		3,472	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	151,339	162,932	169,529
72 Obligated balance, start of year.....	-----	13,192	19,557
74 Obligated balance, end of year.....	-13,192	-19,557	-26,442
90 Expenditures excluding civilian pay increase supplemental.....	138,147	153,215	162,524
91 Expenditures from civilian pay increase supplemental.....	-----	3,352	120

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores.....	102	98	98	98
Unpaid undelivered orders.....	1,569	-92	5,140	1,500
Advances.....	200	27	27	27
Total selected resources.....	1,871	-92	5,265	1,625

This appropriation provides for all actions associated with the mailing out of tax return forms and instructions, receipt of completed returns and payments, deposit of the payments, and verification through a master file automatic data processing system of the accuracy of information provided on the tax returns. It also provides for payment of refunds, offset of refunds against delinquent accounts, issuance of notices that payments are overdue, identification of possible tax evaders (nonfilers) for investigation, and assistance in selection of tax returns which appear to warrant an audit. It provides for preparation of reports (statistics of income) based on tax return data, for other statistical studies of the tax system, and for forecasting (for work planning purposes) the number of tax returns to be filed by type and size and geographical area (and related workload data) for many years ahead.

District manual operations and *Service center automated operations* are concerned with tax return processing and revenue accounting. *Statistical reporting* provides for the "Statistics of Income" and other statistical research and reports and for tax return and related workload forecasting.

The additional funds requested for 1967 are for extension of the master file automatic data processing system to individual income tax returns in the North Atlantic, Midwest, and Western regions. With this extension, the

master file automatic data processing system will be in operation nationwide. The additional amount requested is a net figure after deduction of 181 man-years and \$819 thousand for productivity increases.

SELECTED WORKLOAD DATA

[In thousands]

	1965 actual	1966 estimate	1967 estimate
1. Tax returns filed:			
(a) Income, estate, gift.....	68,606	70,109	71,365
(b) Excise.....	2,637	1,166	546
(c) All other (declarations, employment, etc.).....	31,242	31,566	32,235
Total.....	102,485	102,841	104,146
2. Individual income tax returns:			
(a) Mathematically verified.....	62,879	65,434	66,661
(b) Refunds scheduled.....	37,246	39,271	41,583
3. Notices issued for overdue accounts:			
(a) First notice.....	6,915	6,942	7,030
(b) Second notice.....	972	975	987

Object Classification (in thousands of dollars)

Identification code 15-45-0912-0-1-904	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	92,081	102,534	96,300
11.3 Positions other than permanent.....	15,981	17,972	28,014
11.5 Other personnel compensation.....	2,204	2,849	2,888
Total personnel compensation.....	110,266	123,355	127,202
12.0 Personnel benefits.....	7,557	8,794	8,942
21.0 Travel and transportation of persons.....	1,362	1,474	1,428
22.0 Transportation of things.....	1,121	1,527	1,654
23.0 Rent, communications, and utilities.....	8,130	9,412	10,612
24.0 Printing and reproduction.....	6,269	7,053	7,371
25.1 Other services.....	1,889	2,619	3,291
26.0 Supplies and materials.....	1,959	2,076	2,456
31.0 Equipment.....	12,786	6,622	6,573
99.0 Total obligations.....	151,339	162,932	169,529

Personnel Summary

Total number of permanent positions.....	16,102	17,214	15,257
Full-time equivalent of other positions.....	4,187	4,496	6,874
Average number of all employees.....	19,202	20,485	21,546
Average GS grade.....	5.5	5.6	5.9
Average GS salary.....	\$6,173	\$6,423	\$6,676
Average salary of ungraded positions.....	\$5,782	\$5,698	\$5,907

COMPLIANCE

For necessary expenses of the Internal Revenue Service for determining and establishing tax liabilities, and for investigation and enforcement activities, including purchase (not to exceed two hundred and forty-six for replacement only, for police-type use which may exceed by \$300 each the general purchase price limitation for the current fiscal year) and hire of passenger motor vehicles; and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and of expert witnesses at such rates as may be determined by the Commissioner; **[\$439,000,000]** \$467,845,000. (6 U.S.C. 133; title 26 U.S.C.; 60 Stat. 810; Treasury Department Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 15-45-0913-0-1-904	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Audit of tax returns.....	216,319	226,809	238,862
2. Collection of delinquent accounts and securing delinquent returns.....	100,734	103,419	104,999
3. Tax fraud and special investigations.....	31,214	33,202	33,602
4. Alcohol and tobacco tax regulatory work.....	34,829	36,089	36,658

Program and Financing (in thousands of dollars)—Continued

Identification code 15-45-0913-0-1-904	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
5. Taxpayer conferences and appeals.....	20,861	23,439	26,716
6. Rulings, technical planning, and special technical services.....	9,282	9,719	9,859
7. Legal services.....	14,631	15,971	17,149
Total program costs, funded.....	427,870	448,648	467,845
Change in selected resources ¹	-785		
10 Total obligations.....	427,085	448,648	467,845
Financing:			
16 Comparative transfers to other accounts.....	112		
25 Unobligated balance lapsing.....	2,336		
New obligational authority.....	429,533	448,648	467,845
New obligational authority:			
40 Appropriation.....	429,850	439,000	467,845
41 Transferred to:			
"Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655 and 79 Stat. 531).....	-24	-411	
"Salaries and expenses appropriation, Internal Revenue Service" (78 Stat. 370).....	-293		
"Salaries and expenses, Office of the Secretary" (64 Stat. 1280, 5 U.S.C. 131).....		-246	
43 Appropriation (adjusted).....	429,533	438,343	467,845
44 Proposed supplemental for civilian pay increases.....		10,305	
Relation of obligations to expenditures:			
10 Total obligations.....	427,085	448,648	467,845
70 Receipts and other offsets (items 11-17).....	112		
71 Obligations affecting expenditures.....	427,197	448,648	467,845
72 Obligated balance, start of year.....		17,599	34,092
74 Obligated balance, end of year.....	-17,599	-34,092	-53,231
90 Expenditures excluding pay increase supplemental.....	409,598	422,206	448,350
91 Expenditures from civilian pay increase supplemental.....		9,949	356

¹ Selected resources as of June 30, are as follows:

	1964	1965 Adjustments	1965	1966	1967
Stores.....	286		274	274	274
Unpaid undelivered orders.....	4,411	-261	2,960	2,960	2,960
Advances.....	562		979	979	979
Total selected resources.....	5,259	-261	4,213	4,213	4,213

This appropriation provides (1) for assistance to taxpayers in understanding and complying with the tax laws and (2) for detecting and correcting instances of non-compliance.

The additional funds requested for 1967 are necessary because the increase in tax returns requires an increase in the number of returns to be audited to prevent a deterioration in the level of taxpayer compliance. Additional audits result in more tax fraud investigations, leads to more appeals, and more Tax Court and other litigation. The additional amount requested is a net figure after deduction of 1,342 man-years and \$12,181 thousand for productivity increases.

1. *Audit of tax returns.*—This activity provides for a selective examination of tax returns to see if taxpayers have properly complied with the internal revenue laws. It corrects errors and explains corrections to the tax-

INTERNAL REVENUE SERVICE—Continued

General and special funds—Continued

COMPLIANCE—Continued

payers. It also makes determinations as to whether certain organizations or funds are exempt from taxation.

2. *Collection of delinquent accounts and securing delinquent returns.*—This activity provides assistance to taxpayers in understanding their tax obligations and is responsible for securing tax returns due but unfiled and collecting taxes due but unpaid.

3. *Tax fraud and special investigations.*—This activity provides for enforcement of the criminal statutes relating to violations of tax laws. It investigates cases of suspected intent to defraud; recommends prosecution as warranted; and assists in the preparation and trial of criminal tax cases. It is responsible for directing Service participation in the organized crime drive.

4. *Alcohol and tobacco tax regulatory work.*—This activity provides for administration and enforcement of internal revenue laws and regulations relating to alcohol and tobacco products. It is also responsible for administering and enforcing the Federal Alcohol Administration Act, the National Firearms Act, and the Federal Firearms Act.

5. *Taxpayer conferences and appeals.*—This activity provides for administrative consideration and settlement of taxpayer appeals of audit findings.

6. *Rulings, technical planning, and special technical services.*—This activity develops tax return forms, instructions, and guides; issues rulings and opinions as to application of the tax laws, and meets with taxpayer groups to review and resolve special tax problems.

7. *Legal services.*—This activity provides for the legal counsel and legal assistance needed by the Service to administer and enforce the internal revenue laws.

SELECTED WORKLOAD DATA

[In thousands]

	1965 actual	1966 estimate	1967 estimate
Tax returns audited.....	3,471	3,526	3,586
Delinquent accounts closed.....	2,946	2,851	2,869
Delinquent returns secured.....	1,167	1,298	1,341
Fraud and wagering investigations.....	14.2	14.9	14.2
Appellate cases closed.....	29.8	33.2	39.2
Rulings and advisory opinions issued.....	45.2	46.0	46.0
Civil and criminal court cases disposed of.....	13.5	14.7	15.2

Object Classification (in thousands of dollars)

Identification code 15-45-0913-0-1-904	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	357,036	376,109	390,923
11.3 Positions other than permanent.....	1,665	1,407	1,420
11.4 Special personal service payments.....	620	560	560
11.5 Other personnel compensation.....	1,937	1,894	1,912
Total personnel compensation.....	361,258	379,970	394,815
12.0 Personnel benefits.....	27,331	28,685	29,854
21.0 Travel and transportation of persons.....	14,868	15,647	15,955
22.0 Transportation of things.....	927	1,032	1,103
23.0 Rent, communications, and utilities.....	7,756	8,175	9,197
24.0 Printing and reproduction.....	2,866	3,106	3,181
25.1 Other services.....	4,599	4,147	5,055
26.0 Supplies and materials.....	3,677	3,578	3,813
31.0 Equipment.....	3,740	4,215	4,779
42.0 Insurance claims and indemnities.....	63	93	93
99.0 Total obligations.....	427,085	448,648	467,845

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	43,488	43,814	45,016
Full-time equivalent of other positions.....	435	345	345
Average number of all employees.....	41,379	42,019	43,221
Average GS grade.....	9.0	9.1	9.1
Average GS salary.....	\$8,681	\$9,087	\$9,093
Average salary of ungraded positions.....	\$5,782	\$5,698	\$5,907

REFUNDING INTERNAL REVENUE COLLECTIONS, INTEREST

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

Identification code 15-45-0904-0-1-852	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Payment of interest on refunds (costs—obligations) (object class 43.0).....	77,419	91,200	90,900
Financing:			
17 Recovery of prior year obligations (repayment of interest, Federal Unemployment Tax Act refunds).....	-181	-135	-135
25 Unobligated balance lapsing.....	181	135	135
60 New obligational authority (appropriation).....	77,419	91,200	90,900
Relation of obligations to expenditures:			
10 Total obligations.....	77,419	91,200	90,900
70 Receipts and other offsets (items 11-17).....	-181	-135	-135
71 Obligations affecting expenditures.....	77,237	91,065	90,765
90 Expenditures.....	77,237	91,065	90,765

Under certain circumstances as provided in 26 U.S.C. 6611, interest is paid at 6% per annum on internal revenue collections which must be refunded.

INTERNAL REVENUE COLLECTIONS FOR PUERTO RICO

Program and Financing (in thousands of dollars)

Identification code 15-45-5737-0-2-910	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Internal revenue collections for Puerto Rico (costs—obligations) (object class 41.0).....	45,100	46,000	46,000
60 New obligational authority (appropriation).....	45,100	46,000	46,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	45,100	46,000	46,000
72 Obligated balance, start of year.....	4,267	6,426	9,426
74 Obligated balance, end of year.....	-6,426	-9,426	-10,426
90 Expenditures.....	42,941	43,000	45,000

Taxes collected under the internal revenue laws of the United States on articles produced in Puerto Rico and either transported to the United States or consumed on the island are paid to Puerto Rico (26 U.S.C. 7652).

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 15-45-3909-0-4-904	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Salaries and expenses:			
(a) Executive direction.....	1,544	2,604	3,744
(b) Internal audit and security.....	8		
2. Revenue accounting and processing:			
(a) District manual operations.....	48		
(b) Service center automated operations.....	166	459	467
(c) Statistical reporting.....	44	143	148
3. Compliance:			
(a) Audit of tax returns.....	258	357	375
(b) Collection of delinquent accounts, securing delinquent returns.....	62		
(c) Tax fraud and special investigations.....	20		
(d) Alcohol and tobacco tax regulatory work.....	176	389	391
(e) Taxpayer conferences and appeals.....	14		
10 Total obligations.....	2,340	3,952	5,125
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-2,244	-3,767	-4,940
14 Non-Federal sources ¹	-96	-185	-185
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	2,340	3,952	5,125
70 Receipts and other offsets (items 11-17).....	-2,340	-3,952	-5,125
71 Obligation affecting expenditures.....			
90 Expenditures.....			

¹ Proceeds from sales of personal property (40 U.S.C. 481(c)), special statistical studies, compilations, participation in IRS training by State and local government personnel, sale of training materials and other services as authorized by 26 U.S.C. 7515, 7516, and 7809(c).

Object Classification (in thousands of dollars)

Identification code 15-45-3909-0-4-904	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,688	2,802	3,395
11.3 Positions other than permanent.....	3	63	63
11.4 Witness fees.....	42		
11.5 Other personnel compensation.....	64	76	118
Total personnel compensation.....	1,797	2,941	3,576
12.0 Personnel benefits.....	85	224	275
21.0 Travel and transportation of persons.....	108	290	474
22.0 Transportation of things.....	172	132	241
23.0 Rent, communications, and utilities.....	20	61	51
24.0 Printing and reproduction.....	34	26	44
25.1 Other services.....	12	109	126
26.0 Supplies and materials.....	37	26	242
31.0 Equipment.....	75	143	96
99.0 Total obligations.....	2,340	3,952	5,125

Personnel Summary

Total number of permanent positions.....	143	258	299
Full time equivalent of other positions.....	1	15	15
Average number of all employees.....	135	259	304
Average GS grade.....	9.2	8.3	8.9
Average GS salary.....	\$8,457	\$7,994	\$8,632
Average FC grade, grades established by Administrator, Agency for International Development (75 Stat. 450).....	3.8	3.6	3.6
Average FC salary.....	\$16,457	\$17,360	\$17,366

OFFICE OF THE TREASURER

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Treasurer, **[\$6,350,000]** \$6,348,000. (31 U.S.C. 141-155, 157, 545, 548; 12 U.S.C. 121, 127, 411-422; 5 U.S.C. 258a; Treasury Department Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 15-50-2000-0-1-904	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct program:			
1. Payment and reconciliation of checks.....	1,521	1,746	1,697
2. Processing check claims.....	2,397	2,564	2,617
3. General banking services.....	446	436	440
4. Retirement of currency.....	686	587	480
5. Maintenance of Treasurer's accounts.....	412	439	434
6. Payment and custody of securities.....	395	408	418
7. Procurement and transportation of U.S. currency.....	523	298	188
8. Executive direction.....	204	211	225
Total direct program costs, funded.....	6,584	6,690	6,499
Change in selected resources ¹	-423	-280	-151
Total direct obligations.....	6,161	6,410	6,348
Reimbursable program:			
1. (a) Payment and reconciliation of checks.....	38	41	41
(b) Processing postal money orders.....	417	437	444
(c) Other services.....	48	26	26
2. Processing check claims.....	47	47	47
3. General banking services.....	36	31	31
4. Retirement of currency.....	738	848	989
Total reimbursable program costs—obligations.....	1,323	1,430	1,579
10 Total obligations.....	7,484	7,840	7,927
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-549	-551	-558
14 Non-Federal sources ²	-773	-879	-1,021
25 Unobligated balance lapsing.....	14		
New obligational authority	6,175	6,410	6,348
New obligational authority:			
40 Appropriation.....	6,175	6,350	6,348
44 Proposed supplemental for civilian pay increases.....		60	
Relation of obligations to expenditures:			
10 Total obligations.....	7,484	7,840	7,927
70 Receipts and other offsets (items 11-17).....	-1,323	-1,430	-1,579
71 Obligations affecting expenditures.....	6,161	6,410	6,348
72 Obligated balance, start of year.....	559	359	426
74 Obligated balance, end of year.....	-359	-426	-446
77 Adjustments in expired accounts.....	-20		
90 Expenditures excluding pay increase supplemental.....	6,342	6,286	6,325
91 Expenditures from civilian pay increase supplemental.....		57	3

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
U.S. unissued currency.....	2,183	1,809	1,581	1,430
Stores.....	57	85	80	80
Unpaid undelivered orders.....	190	106	60	60
Total selected resources.....	2,431	2,001	1,721	1,570

² Reimbursements from non-Federal sources are funds received for services rendered in connection with Federal Reserve currency (31 U.S.C. 157).

OFFICE OF THE TREASURER—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

This office: (a) receives, keeps, and disburses the moneys of the United States; (b) processes claims for the proceeds of Government checks; (c) receives, stores, issues, transfers, and retires currency; (d) issues and redeems Government securities; (e) maintains fiscal accounts; and (f) prepares financial statements and reports.

1. *Payment and reconciliation of checks.*—This activity maintains checking accounts of Government disbursing officers and Government-owned corporations; processes documents crediting Government disbursing accounts; performs centralized payment function of all checks drawn on the Treasurer of the United States; reconciles deposits claimed and checks issued as reported by disbursing officers with the deposits credited and checks paid by the Treasurer and determines the outstanding checks in each disbursing account.

CHECK VOLUME
[In thousands of checks]

	1964 actual	1965 actual	1966 estimate	1967 estimate
Checks paid and reconciled from appropriated funds.....	462,030	472,475	508,121	509,589
Checks processed per man-year.....	2,232	2,390	2,404	2,422

The electronic installation used in paying and reconciling checks is being used to process money orders for the Post Office Department, on a reimbursable basis. It is currently estimated approximately 210 million money orders will be processed in each of the years 1966 and 1967.

2. *Processing check claims.*—This activity processes all claims for proceeds of Government checks, including the allowance or disallowance of claims against the United States and the enforcing of claims of the United States against banks, endorsers, principals and sureties or other parties having liability due to the fraudulent or otherwise improper negotiation of checks.

CLAIMS PROCESSED
[From appropriated funds]

Type of claim processed:	1964 actual	1965 actual	1966 estimate	1967 estimate
Paid check.....	218,085	224,462	242,689	245,435
Outstanding check.....	89,572	111,838	125,565	130,570

CASES PROCESSED PER MAN-YEAR

Type of claim processed:	1964 actual	1965 actual	1966 estimate	1967 estimate
Paid check.....	813	876	910	932
Outstanding check.....	1,574	1,846	1,990	2,021

3. *General banking services.*—General banking services are provided for Government accountable officers and for banks in the District of Columbia.

WORKLOAD OF MEASURABLE OPERATIONS
(In thousands)

	1965 actual	1966 estimate	1967 estimate
Checks, drafts, and money orders processed.....	7,996	8,220	8,425

4. *Retirement of currency.*—New series silver certificates and U.S. notes unfit for further circulation are verified and destroyed by the Federal Reserve banks on a reimbursable basis. Unfit currency received from local

sources as well as all mutilated currency is processed for retirement in Washington.

5. *Maintenance of the Treasurer's accounts.*—Controlling accounts covering receipts and disbursements are maintained for all funds placed in the custody of the Treasurer, and reports are prepared, including the Daily Statement of the U.S. Treasury and a monthly statement of money held in the Treasury and paper currency in circulation.

6. *Payment and custody of securities.*—This activity pays the principal and interest on public debt obligations, including those of Government corporations, and provides safekeeping facilities for securities, trust funds, and savings bonds.

7. *Procurement and transportation of U.S. currency.*—All U.S. paper currency is procured, stocked, and issued by the Treasurer. The Bureau of Engraving and Printing is reimbursed for the production of this currency and the Post Office Department is paid for the transportation of such currency to the Federal Reserve banks and depositories.

Object Classification (in thousands of dollars)

Identification code 15-50-2000-0-1-904	1965 actual	1966 estimate	1967 estimate
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	4,925	5,182	5,299
11.3 Positions other than permanent.....	2	5	5
11.5 Other personnel compensation.....	35	32	32
Total personnel compensation.....	4,962	5,219	5,336
12.0 Personnel benefits.....	377	389	407
21.0 Travel and transportation of persons.....	9	12	12
22.0 Transportation of things.....	84	78	72
23.0 Rent, communications, and utilities.....	165	167	167
24.0 Printing and reproduction.....	31	46	46
Purchase of U.S. currency.....	27		
25.1 Other services.....	98	112	112
Services of Federal Reserve banks.....	265	169	53
26.0 Supplies and materials.....	82	95	95
31.0 Equipment.....	60	122	48
Total direct obligations.....	6,161	6,410	6,348
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions.....	1,035	1,132	1,272
11.5 Other personnel compensation.....	61	56	56
Total personnel compensation.....	1,096	1,187	1,329
12.0 Personnel benefits.....	74	84	91
21.0 Travel and transportation of persons.....	1	2	2
22.0 Transportation of things.....	7	7	7
23.0 Rent, communications, and utilities.....	57	54	54
24.0 Printing and reproduction.....	6	8	8
25.1 Other services.....	66	64	64
26.0 Supplies and materials.....	10	17	17
31.0 Equipment.....	6	7	7
Total reimbursable obligations.....	1,323	1,430	1,579
99.0 Total obligations.....	7,484	7,840	7,927

Personnel Summary

Total number of permanent positions.....	1,036	1,073	1,069
Full-time equivalent of other positions.....	1	2	2
Average number of all employees.....	959	996	1,010
Average GS grade.....	5.5	5.4	5.4
Average GS salary.....	\$6,207	\$6,363	\$6,420
Average salary of ungraded positions.....	\$5,100	\$5,120	\$5,145

Public enterprise funds:

PAYMENT TO CHECK FORGERY INSURANCE FUND

Program and Financing (in thousands of dollars)

Identification code 15-50-4109-0-3-904	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Payment of claims and losses (obligations) (object class 42.0).....	675	750	800
Financing:			
14 Receipts and reimbursements from: Non-Federal sources: Revenue.....	-674	-748	-798
21.98 Unobligated balance available, start of year.....	-87	-86	-84
24.98 Unobligated balance available, end of year.....	86	84	82
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	675	750	800
70 Receipts and other offsets (items 11-17).....	-674	-748	-798
71 Obligations affecting expenditures.....	1	2	2
72.98 Receivables in excess of obligations, start of year.....	-54	-55	-57
74.98 Receivables in excess of obligations, end of year.....	55	57	57
90 Expenditures.....	2	4	2
Cash transactions:			
93 Gross expenditures.....	675	750	800
94 Applicable receipts.....	-673	-746	-798

The Check Forgery Insurance Fund was established in the amount of \$50 thousand by the act approved November 21, 1941 (31 U.S.C. 561) for use by the Treasurer in making settlement with the payees or special endorsees in cases of checks drawn on the Treasurer which have been paid on forged endorsements and in which it appears that recovery from those liable may be delayed or be unsuccessful. As a result of continuing increases in volume of claims paid each year, the capital was increased to \$100 thousand by an appropriation of an additional \$50 thousand to this fund by the Treasury Department Appropriation Act, 1964.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Payment of claims:			
Revenue.....	674	748	798
Expense.....	675	750	800
Net loss for the year.....	-1	-2	-2
Deficit start of year.....	-13	-14	-16
Deficit end of year.....	-14	-16	-18

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	33	31	27	25
Accounts receivable net.....	54	55	57	57
Total assets.....	87	86	84	82
Government equity:				
Non-interest-bearing capital:				
Start of year.....	50	100	100	100
Appropriation.....	50			
End of year.....	100	100	100	100
Deficit.....	-13	-14	-16	-18
Total Government equity.....	87	86	84	82

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unobligated balance (Government equity).....	87	86	84	82

UNITED STATES SECRET SERVICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the operation of the United States Secret Service, including purchase (not to exceed [one hundred and twenty-five] *thirty-one* for police-type use which may exceed by \$300 each the general purchase price limitation for the current fiscal year, [of which twenty-four are] for replacement only) and hire of passenger motor vehicles, [and] services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and purchase, repair and cleaning of uniforms; [\$12,105,000] \$14,628,000. (3 U.S.C. 202, 203a, as amended; 5 U.S.C. 22, 258(a); 18 U.S.C. 3056 as amended; Treasury Department Appropriation Act, 1966.)

Note.—Includes \$2,396 thousand for activities previously carried under "Salaries and expenses, White House Police" and "Salaries and expenses, Guard Force." The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 15-55-1408-0-1-908	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Suppressing counterfeiting and investigating check and bond forgeries.....	7,721	11,965	12,141
2. Protection of White House, Executive Office Building and grounds.....	1,839	1,866	1,914
3. Safeguarding Government securities and protection of Treasury buildings.....	413	445	482
4. Executive direction.....	103	86	91
Total, program costs, funded.....	10,076	14,362	14,628
Change in selected resources ¹	132	-79	
10 Total obligations.....	10,208	14,283	14,628

¹ Selected resources as of June 30 are as follows:

	1964	1965 adjust- ments	1965	1966	1967
Stores.....	28		28	10	10
Unpaid undelivered orders.....	105	-96	141	80	80
Total selected resources.....	133	-96	169	90	90

UNITED STATES SECRET SERVICE—Con.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 15-55-1408-0-1-908	1965 actual	1966 estimate	1967 estimate
Financing:			
16 Comparative transfers from other accounts.....	-2,237	-2,311	
25 Unobligated balance lapsing.....	340		
New obligational authority.....	8,310	11,972	14,628
New obligational authority:			
40 Appropriation.....	7,771	12,105	14,628
41 Transferred to:			
"Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531).....		-85	
"Salaries and Expenses, Office of Secretary" (Reorganization Plan No. 26 of 1950).....		-48	
42 Transferred from "Retired pay, U.S. Coast Guard" (79 Stat. 92).....	539		
43 Appropriation (adjusted).....	8,310	11,972	14,628
Relation of obligations to expenditures:			
10 Total obligations.....	10,208	14,283	14,628
70 Receipts and other offsets (items 11-17).....	-2,237	-2,311	
71 Obligations affecting expenditures.....	7,971	11,972	14,628
72 Obligated balance, start of year.....	451	688	1,581
74 Obligated balance, end of year.....	-688	-1,581	-1,884
77 Adjustments in expired accounts.....	-9		
90 Expenditures.....	7,725	11,079	14,325

This Service is responsible for investigation of counterfeiting of currency, specie, and securities; forgery and conversion of Government checks and bonds; and noncriminal cases. The protection of the President of the United States, his immediate family, the President-elect, the Vice President or other officer next in the order of succession to the Office of the President, the Vice President-elect and the protection of a former President and his wife during his lifetime and the person of a widow and minor children of a former President for a period of 4 years after he leaves or dies in office, unless such protection is declined.

The permanent White House Police force protects the Executive Mansion and grounds in the District of Columbia; any building in which White House offices are located and the President and members of his immediate family.

The Treasury guard force is responsible for safeguarding paper currency and other Government securities and obligations in the money-handling divisions of the Treasury Department. It also provides protection for the main Treasury building and its annex.

NUMBER OF CASES CLOSED

	1964 actual	1965 actual	1966 estimate	1967 estimate
Check cases.....	41,236	39,399	42,271	44,322
Bond cases.....	5,795	5,586	5,618	6,798
Counterfeiting.....	12,166	16,213	17,910	18,319
Protective research cases.....	1,820	2,392	12,692	14,962
Other criminal and noncriminal cases.....	10,998	14,053	15,263	16,102
Total.....	72,015	77,643	93,754	100,503

Object Classification (in thousands of dollars)

Identification code 15-55-1408-0-1-908	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	7,584	9,982	10,638
11.3 Positions other than permanent.....		10	10
11.5 Other personnel compensation.....	433	738	806
Total personnel compensation.....	8,017	10,730	11,454
12.0 Personnel benefits.....	458	656	705
21.0 Travel and transportation of persons.....	738	860	927
22.0 Transportation of things.....	42	60	46
23.0 Rent, communications, and utilities.....	159	284	456
24.0 Printing and reproduction.....	21	29	30
25.1 Other services.....	191	526	293
26.0 Supplies and materials.....	203	241	293
31.0 Equipment.....	331	847	374
42.0 Insurance claims and indemnities.....	5		
91.0 Unvouchered.....	43	50	50
99.0 Total obligations.....	10,208	14,283	14,628

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	973	1,232	1,232
Average number of all employees.....	884	1,161	1,201
Average GS grade.....	9.0	8.7	9.2
Average GS salary.....	\$8,653	\$8,601	\$9,019
Average salary of ungraded positions.....	\$8,070	\$8,192	\$8,291

[SALARIES AND EXPENSES, WHITE HOUSE POLICE]

For necessary expenses of the White House Police, including uniforms and equipment, \$1,866,000.

Note.—Estimate of \$1,914 thousand for activity previously carried under this title has been transferred in the estimate to "Salaries and expenses, U.S. Secret Service." The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 15-55-1409-0-1-903	1965 actual	1966 estimate	1967 estimate
Financing:			
16 Comparative transfer to other accounts.....	1,839	1,866	
25 Unobligated balance lapsing.....	20		
New obligational authority.....	1,859	1,866	
New obligational authority:			
40 Appropriation.....	1,730	1,866	
42 Transferred from "Salaries and expenses, Bureau of Accounts" (79 Stat. 105).....	129		
43 Appropriation (adjusted).....	1,859	1,866	
Relation of obligation to expenditures:			
70 Receipts and other offsets (items 11-17).....	1,839	1,866	
71 Obligations affecting expenditures.....	1,839	1,866	
72 Obligated balance, start of year.....	51	62	61
74 Obligated balance, end of year.....	-62	-61	
90 Expenditures.....	1,828	1,867	61

[SALARIES AND EXPENSES, GUARD FORCE]

For necessary expenses of the guard force for Treasury Department buildings in the District of Columbia, including purchase, repair, and cleaning of uniforms, \$434,000.

Note.—Estimate of \$482 thousand for activity previously carried under this title has been transferred in the estimate to "Salaries and expenses, U.S. Secret Service." The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)			
Identification code 15-55-1406-0-1-904	1965 actual	1966 estimate	1967 estimate
Financing:			
16 Comparative transfer to other accounts.....	413	445	-----
25 Unobligated balance lapsing.....	23	-----	-----
New obligational authority.....	436	445	-----
New obligational authority:			
40 Appropriation.....	436	434	-----
44 Proposed supplemental for civilian pay increases.....	-----	11	-----
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....	413	445	-----
71 Obligations affecting expenditures.....	413	445	-----
72 Obligated balance, start of year.....	16	17	15
74 Obligated balance, end of year.....	-17	-15	-----
90 Expenditures excluding pay increase supplemental.....	412	437	15
91 Expenditures from civilian pay increase supplemental.....	-----	10	1

CONTRIBUTION FOR ANNUITY BENEFITS

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

Identification code 15-55-1407-0-1-903	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Contribution for annuity benefits (costs—obligations) (object class 12.0).....	498	530	560
Financing:			
60 New obligational authority (appropriation).....	498	530	560
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	498	530	560
90 Expenditures.....	498	530	560

The District of Columbia is reimbursed for benefit payments made from the revenue of the District of Columbia to or for members of the White House Police force and such members of the U.S. Secret Service entitled to benefits under the Policemen and Firemen's Retirement and Disability Act (72 Stat. 883).

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 15-55-3914-0-4-908	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Suppressing counterfeiting and investigating check and bond forgeries.....	11	20	21
2. Safeguarding Government securities and protection of Treasury buildings.....	5	6	6
10 Total obligations.....	16	26	27

Program and Financing (in thousands of dollars)—Continued			
Identification code 15-55-3914-0-4-908	1965 actual	1966 estimate	1967 estimate
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-11	-21	-21
14 Non-Federal sources (40 U.S.C. 481c).....	-5	-5	-6
New obligational authority.....	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	16	26	27
70 Receipts and other offsets (items 11-17).....	-16	-26	-27
71 Obligations affecting expenditures.....	-----	-----	-----
90 Expenditures.....	-----	-----	-----
Object Classification (in thousands of dollars)			
11.5 Personnel compensation: Other personnel compensation.....	4	4	4
26.0 Supplies and materials.....	1	2	2
31.0 Equipment.....	5	5	6
91.0 Unvouchered.....	6	15	15
99.0 Total obligations.....	16	26	27

INTEREST ON THE PUBLIC DEBT

General and special funds:

INTEREST ON THE PUBLIC DEBT

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

Identification code 15-60-0550-0-1-851	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Payment of interest (costs—obligations) (object class 43.0).....	11,346,455	12,000,000	12,750,000
Financing:			
60 New obligational authority (appropriation).....	11,346,455	12,000,000	12,750,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	11,346,455	12,000,000	12,750,000
90 Expenditures.....	11,346,455	12,000,000	12,750,000

Such amounts are appropriated as may be necessary to pay the interest each year on the public debt (31 U.S.C. 711(2) and 732). With the exception of savings bonds and bonds of investment series A of 1965, interest is computed on an accrual basis. Interest on savings bonds and the 1965 investment series is computed on a due and payable basis.

Payment of interest during 1965 was distributed among the following categories (in thousands of dollars):

Marketable.....	7,802,165
Savings bonds.....	1,840,631
Special issues.....	1,542,620
Other nonmarketable issues.....	161,038

ATOMIC ENERGY COMMISSION

General and special funds:

OPERATING EXPENSES

For necessary operating expenses of the Commission in carrying out the purposes of the Atomic Energy Act of 1954, as amended, including the employment of aliens; services authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); hire, maintenance and operation of aircraft; publication and dissemination of atomic information; purchase, repair and cleaning of uniforms; official entertainment expenses (not to exceed \$30,000); reimbursement of the General Services Administration for security guard services; hire of passenger motor vehicles; **[\$2,121,900,000] \$1,985,000,000**, and any moneys (except sums received from disposal of property under the Atomic Energy Community Act of 1955, as amended, (42 U.S.C. 2301)) received by the Commission, notwithstanding the provisions of section 3617 of the Revised Statutes (31 U.S.C. 484), to remain available until expended: *Provided*, That of such amount \$100,000 may be expended for objects of a confidential nature and in any such case the certificate of the Commission as to the amount of the expenditure and that it is deemed inadvisable to specify the nature thereof shall be deemed a sufficient voucher for the sum therein expressed to have been expended: *Provided further*, That from this appropriation transfers of sums may be made to other agencies of the Government for the performance of the work for which this appropriation is made, and in such cases the sums so transferred may be merged with the appropriation to which transferred: *Provided further*, That no part of this appropriation shall be used in connection with the payment of a fixed fee to any contractor or firm of contractors engaged under a cost-plus-a-fixed-fee contract or contracts at any installation of the Commission, where that fee for community management is at a rate in excess of \$90,000 per annum, or for the operation of a transportation system where that fee is at a rate in excess of \$45,000 per annum. (42 U.S.C. 2011, 2017, 2291; 79 Stat. 120; 79 Stat. 1106; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 18-00-0101-0-1-058	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Raw materials.....	260,968	210,000	163,015
2. Special nuclear materials.....	392,984	376,000	354,228
3. Weapons.....	706,968	692,400	639,000
4. Reactor development.....	477,539	468,050	468,411
5. Physical research.....	212,561	236,000	258,900
6. Biology and medicine.....	77,152	83,000	87,500
7. Training, education, and information.....	15,465	15,838	17,300
8. Isotopes development.....	8,832	11,600	14,780
9. Civilian applications of nuclear explosives.....	10,678	15,375	16,200
10. Communities.....	8,179	8,927	10,137
11. Program direction and administration.....	77,895	83,371	86,547
12. Security investigations.....	5,286	5,700	5,600
13. Cost of work for others.....	12,372	12,200	16,740
14. Adjustment to prior year costs.....	29,154		
Total program costs.....	2,296,033	2,218,461	2,138,358
Unfunded adjustment to total operating costs: Property transferred in without charge.....	-1,095		
Total program costs, funded.....	2,294,938	2,218,461	2,138,358
Change in selected resources ¹	-82,254	49,904	-27,088
10 Total obligations.....	2,212,684	2,268,365	2,111,270

Program and Financing (in thousands of dollars)—Continued

Identification code 18-00-0101-0-1-058	1965 actual	1966 estimate	1967 estimate
Financing:			
Receipts and reimbursements from:			
13 Trust fund accounts.....	-98	-1,068	-8,188
14 Non-Federal sources (79 Stat. 1106).....	-46,925	-59,757	-49,812
21 Unobligated balance available, start of year.....	-58,018	-153,912	-68,270
24 Unobligated balance available, end of year.....	153,912	68,270	
New obligational authority.....	2,261,555	2,121,898	1,985,000
New obligational authority:			
40 Appropriation.....	2,261,573	2,121,900	1,985,000
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655 and 79 Stat. 531).....	-18	-2	
43 Appropriation (adjusted).....	2,261,555	2,121,898	1,985,000
Relation of obligations to expenditures:			
10 Total obligations.....	2,212,684	2,268,365	2,111,270
70 Receipts and other offsets (items 11-17).....	-47,023	-60,825	-58,000
71 Obligations affecting expenditures.....	2,165,661	2,207,540	2,053,270
72 Obligated balance, start of year.....	961,304	872,496	1,030,036
74 Obligated balance, end of year.....	-872,496	-1,030,036	-1,088,306
90 Expenditures.....	2,254,469	2,050,000	1,995,000

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Inventories and items on order:				
Inventories.....	197,553	183,482	186,313	190,019
Unpaid undelivered orders.....	701,603	641,402	694,296	666,124
Advances.....	15,573	13,235	7,414	4,792
Collateral funds and other deposits (insurance collateral, employee benefit and annuity funds, merchandise deposits with vendors and miscellaneous deposits).....	18,863	13,219	13,219	13,219
Total selected resources.....	933,592	851,338	901,242	874,154

The Atomic Energy Commission conducts a variety of production, research and development and supporting activities directed toward its responsibilities for national defense and peaceful applications of atomic energy. Most of the activities are carried on in Government-owned facilities by industrial concerns and educational institutions operating under contracts. Coordination with the armed services is achieved through the Military Liaison Committee of the Department of Defense.

Total program costs in 1967 are estimated at \$2,138.4 million or \$80.1 million less than the estimated 1966 costs of \$2,218.5 million, and \$156.5 million less than actual costs of \$2,294.9 million for 1965. The 1967 decreases are in the raw materials, special nuclear materials, and weapons programs. These decreases are offset somewhat

General and special funds—Continued

OPERATING EXPENSES—Continued

by increases in the programs of basic research in the physical and biomedical sciences and in the programs to develop the civilian applications of isotopes and nuclear explosives and to conduct training, education, and scientific information activities.

In 1967, total program obligations will be less than program costs, the difference being costs to be incurred for prior years' obligations. Total program obligations for operating expenses in 1967 are estimated to be \$2,111.3 million compared to \$2,268.4 million in 1966 and \$2,212.7 million in 1965.

The schedule of costs by activity does not include non-budgetary costs such as depreciation charges, accrued annual leave earned but not taken by AEC employees, the cost of source and special nuclear material consumed, etc.; in total, these are as follows: 1965, \$356 million; 1966 estimate, \$385 million; 1967 estimate, \$385 million.

1. *Raw materials.*—The 1967 estimate of 10,062 tons of uranium concentrates to be procured is based on current contractual commitments and reflects the expiration of the contracts with Canada and South Africa on December 31, 1966, and the gradual decline in the level of domestic procurement. The 1967 estimate is 2,613 tons below the 1966 estimate of 12,675 tons. Procurement in 1965 was 15,313 tons.

2. *Special nuclear materials.*—Special nuclear materials are produced primarily for use in nuclear weapons and as fuels for nuclear reactors. Major plants are located at Richland, Wash.; Savannah River, S.C.; Oak Ridge, Tenn.; Paducah, Ky.; and Portsmouth, Ohio. Production of uranium enriched in the isotope U-235 will decline somewhat in 1967 as a result of reduced cascade power. Work will continue on process improvements to assure continuity and safety of operation, to develop more economical methods of production, and to permit timely development of new production processes as requirements for new products develop.

3. *Weapons.*—The weapons program encompasses atomic weapons production; maintenance of stockpiled weapons in a state of constant readiness; design, development and underground testing of new weapons; preparation for and maintenance of a readiness capability to resume atmospheric testing; and participation with the Department of Defense in the development of test detection methods.

4. *Reactor development.*—This program includes the development of nuclear power reactors for central station applications and the development of power and propulsion reactors for a variety of military, civilian, and space applications, together with research and development on advanced reactor systems, nuclear safety, and general reactor technology. The costs by major category are (in thousands of dollars):

Category	1965 actual	1966 estimate	1967 estimate
1. Civilian power reactors.....	74,542	81,800	94,480
2. Cooperative power reactor demonstration program.....	11,882	21,300	22,724
3. Cooperative program with Euratom....	4,434	5,500	2,000
4. Merchant ship reactors.....	2,036	500	500
5. Army power reactors.....	8,450	2,700	900
6. Naval propulsion reactors.....	90,670	90,550	97,400
7. Space propulsion systems.....	83,936	84,400	79,100
8. Missile propulsion reactors (Pluto)....	3,249	0	0
9. Satellite and small power sources (SNAP).....	79,766	52,800	45,350
10. General reactor technology.....	58,941	58,000	59,100
11. Advanced systems research and development.....	27,597	29,300	23,700
12. Nuclear safety.....	28,284	34,450	38,365
13. Operational services.....	3,752	6,750	4,792
Total reactor development.....	477,539	468,050	468,411

The emphasis of the civilian power reactor program is now directed to the development of advanced converter and breeder reactors, which offer the promise of reductions in power cost and conservation of energy resources. Research and development on the application of nuclear power to desalting will be increased.

Costs of \$22.7 million will be incurred for the cooperative power reactor demonstration program in which AEC provides financial aid in development and construction of full-scale power reactors built by private electric utilities and public power bodies. This aid helps to provide a basis for a privately financed nuclear power industry.

The Euratom program provides for research and development under a joint program with the European Atomic Energy Community.

The merchant ship reactors program will be confined to studies and technical evaluation of the development of nuclear reactors for propulsion of merchant ships.

The Army power reactors program provides for the improvement of existing designs of portable, medium-powered, water cooled nuclear power plants and studies for advanced plants for military applications.

The naval propulsion reactors program provides for the design and development of improved naval nuclear propulsion plants for installation in ships ranging from small submarines to large combatant surface ships.

The space propulsion systems program (primarily Project Rover) is carried out in cooperation with the National Aeronautics and Space Administration to develop nuclear rocket engines for space applications.

The satellite and small power sources program (SNAP) is conducted in cooperation with the National Aeronautics and Space Administration, the Department of Defense, and other Government agencies, to develop nuclear reactor and radioisotopic power systems for space, terrestrial and undersea applications.

General reactor technology includes development work in support of the overall reactor program in such areas as reactor fuels, materials, physics, heat transfer, and engineering.

The advanced reactor systems research and development program is devoted to the exploration of promising advanced reactor concepts.

The nuclear safety program provides for research and development, investigation of safety problems, conduct of field tests, and application of effective engineered safeguards in the construction and operation of nuclear reactors.

5. *Physical research.*—This program comprises basic and applied research in the physical sciences. By major category, the costs are as follows (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
High energy physics.....	87,147	97,850	109,800
Medium energy physics.....	5,590	9,310	11,000
Low energy physics.....	24,513	26,810	28,800
Mathematics and computer research.....	5,199	5,900	6,400
Chemistry research.....	46,187	49,850	53,500
Metallurgy and materials research.....	22,647	24,780	26,800
Controlled thermonuclear research.....	21,278	21,500	22,600
Total physical research.....	212,561	236,000	258,900

Research in high energy physics is expected to expand in 1967 as existing accelerators are improved and the new linear accelerator at Stanford phases into operation. The increase in medium energy physics (50 Mev–1,000 Mev) is attributed principally to the proposed Los Alamos meson physics facility. The increase in low energy physics is due primarily to the operation of new research tools authorized in prior years and more intensive operation of older facilities. Chemistry and metallurgical research are aimed at advancing basic knowledge related to practical operations of the atomic energy program.

The objective of thermonuclear plasma research is to determine whether the energy released by thermonuclear reactions can be controlled and made useful.

Approximately 75% of this program is conducted at 10 sites owned by or operated for the Commission, and the remainder is supported and conducted in more than 125 universities, colleges, institutes, and independent laboratories.

6. *Biology and medicine.*—Research is conducted on the effects of radiation on living organisms and on the environment, protection against the injurious effects of radiation, and development of methods for utilizing radioactive materials in the diagnosis, treatment, and understanding of human diseases, such as cancer. The program includes the measurement of radioactivity (including fallout) in the atmosphere, soils, and surface waters for the establishment of standards to insure that AEC activities are conducted with safety. The program recognizes the responsibilities of other Government agencies conducting programs in biomedical research.

The major portion of the research is conducted by 18 laboratories which are owned by or operated for the Commission, and the remainder is supported in more than 230 universities, colleges, hospitals, and independent laboratories. In addition, research is conducted in Japan to determine the long-term effects of atomic bomb radiation on the affected population.

7. *Training, education, and information.*—This program includes specialized training courses; graduate and postdoctoral fellowships and traineeships; assistance to schools, faculties and students; operation of the Puerto Rico Nuclear Center; dissemination of scientific and technical

information; and operation of nuclear science and technology demonstrations and exhibits.

In fiscal year 1967, AEC will provide approximately 571 fellowships and traineeships beyond the undergraduate level, compared to a level of 508 in 1966 and 397 in 1965. Special emphasis will be given to providing traineeships at developing centers of excellence and granting fellowships to graduate students to perform thesis research at AEC laboratories. Assistance to schools includes grants for acquisition of nuclear training equipment, teaching aids, demonstration apparatus, and special laboratory equipment. University summer and academic year institutes in radiobiology and other subjects in the field of radiation science are made available to high school and university science teachers. The cooperative use of specialized atomic energy laboratory facilities and staff in assisting the educational programs of colleges and universities throughout the country will continue to increase.

In order to facilitate the transfer of certain regulatory functions from AEC to the States, training courses and on-the-job orientation are conducted in radiation safety, radiological health protection, waste disposal, etc., for State and local government employees.

To broaden the dissemination of information on atomic energy, technical information services are provided at both a technical and popular level. The results of scientific research and technical developments are systematically made available to other Government agencies and to the general public. Public understanding of atomic energy is aided by nuclear science demonstrations and exhibits.

8. *Isotopes development.*—This program supports the development of a variety of new uses of radioisotopes and high level radiation. Particular emphasis is given to development of isotopic power and heat sources for space and terrestrial applications, to development of isotopic measuring and diagnostic systems, and to development of technology for radiation pasteurization of foods. The program is designed to promote, encourage, and utilize industrial participation and cooperation.

9. *Civilian applications of nuclear explosives.*—This program (Plowshare) provides for the development of peaceful uses for nuclear explosives. Emphasis in 1967 will be on the development of explosives and technology for nuclear excavation, as well as continuation of promising work on explosives capable of producing heavy elements for scientific research.

10. *Communities.*—The program estimate of \$10.1 million includes \$7.7 million for the Los Alamos community of which \$3 million is for assistance payments to schools and to the hospital and \$4.7 million is for operation of the town. The remaining \$2.4 million is for assistance payments to the former AEC communities of Oak Ridge, Tenn., and Richland, Wash. All assistance payments are in accordance with the Atomic Energy Community Act of 1955, as amended.

11. *Program direction and administration.*—This program includes the salaries and other costs for employees engaged in executive direction, general management, and technical supervision of the atomic energy program and in the establishment and enforcement of regulations for civilian uses of atomic energy. Employees are located in the Washington headquarters and the field. The 1967 increase of \$3.2 million is to meet the cost of 5,628 employees, which is 88 employees over the June 30, 1966 end strength of 5,540.

General and special funds—Continued

OPERATING EXPENSES—Continued

12. *Security investigations.*—The Atomic Energy Act of 1954, as amended, requires background investigations of those persons proposed for access to restricted data of the atomic energy program. The number of full background investigations to be requested in 1967 is estimated at 13,277 compared with 13,729 for 1966 and 12,912 for 1965.

13. *Cost of work for others.*—In furthering the objective of widespread utilization of atomic energy for peaceful purposes, AEC, when requested, furnishes materials and services to industrial organizations and other private parties. Charges made for such products and services are reflected in the budget under receipts and reimbursements from non-Federal sources (revenues applied) and are applied as a source of funds, thereby reducing the amount of appropriations required. The items included are (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Cost of products sold.....	9,454	9,260	13,870
Cost of services performed.....	2,918	2,940	2,870
Total costs (excluding depreciation)	12,372	12,200	16,740
Related revenues.....	18,088	15,470	19,310
Excess of revenues over related funded costs.....	5,716	3,270	2,570

14. *Receipts and reimbursements from non-Federal sources (revenues applied).*—This item, shown as a source of financing on the program and financing schedule, reduces appropriation requirements and is obtained from the following sources (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Income from products sold and services performed, the costs of which are included in program costs of current or prior years:			
Sale of source and special nuclear materials.....	5,752	19,000	4,230
Income from lease of materials, consumption charges for special nuclear materials and interest on deferred sale of materials.....	14,338	15,470	18,040
Income from charges for recovery of source and special nuclear material.....	626	1,265	810
Income from sale of steam.....	566	2,640	3,840
Income from research hospitals.....	478	430	430
Income from training, education, and information activities.....	148	100	110
Income from communities.....	5,341	4,993	3,754
Miscellaneous income.....	1,686	1,457	7,476
Subtotal.....	28,935	45,355	38,690
Income from other products sold and services performed, costs of which are incurred at request of others and included under Cost of work for others:			
Products sold.....	14,772	12,180	16,000
Services performed.....	3,316	3,290	3,310
Subtotal.....	18,088	15,470	19,310
Total, Receipts and reimbursements from non-Federal sources (revenues applied).....	47,023	60,825	58,000

Object Classification (in thousands of dollars)

Identification code 18-00-0101-0-1-058	1965 actual	1966 estimate	1967 estimate
ATOMIC ENERGY COMMISSION			
Personnel compensation:			
11.1 Permanent positions.....	72,572	76,598	79,089
11.3 Positions other than permanent.....	778	1,008	1,131
11.4 Special personal service payments.....	29	47	48
11.5 Other personnel compensation.....	1,400	1,600	1,620
Total personnel compensation.....	74,779	79,253	81,888
12.0 Personnel benefits.....	5,563	5,918	6,087
21.0 Travel and transportation of persons.....	4,078	4,314	3,956
22.0 Transportation of things.....	4,261	5,673	5,503
23.0 Rent, communications, and utilities.....	156,034	146,791	128,419
24.0 Printing and reproduction.....	738	780	875
25.1 Other services.....	1,688,845	1,679,470	1,663,991
25.2 Services of other agencies.....	84,087	67,085	66,013
26.0 Supplies and materials.....	272,250	225,489	175,442
41.0 Grants, subsidies, and contributions.....	4,027	3,541	6,031
42.0 Insurance claims and indemnities.....	42	47	53
91.0 Unvouchered.....		100	100
Total costs, Atomic Energy Commission.....	2,294,704	2,218,461	2,138,358
94.0 Change in selected resources.....	-82,254	49,904	-27,088
Total obligations, Atomic Energy Commission.....	2,212,450	2,268,365	2,111,270
ALLOCATION ACCOUNTS			
25.1 Other services.....	234		
Total obligations, allocation accounts.....	234		
99.0 Total obligations.....	2,212,684	2,268,365	2,111,270
Obligations are distributed as follows:			
Atomic Energy Commission.....	2,212,450	2,268,365	2,111,270
Interior, Saline Water.....	235		
Defense, Military, Army.....	-1		

Personnel Summary

Total number of permanent positions.....	7,323	7,300	7,336
Full-time equivalent of other positions.....	108	138	153
Average number of all employees.....	7,151	7,221	7,306
Average grade, grades established by Atomic Energy Commission.....	9.6	9.6	9.7
Average salary, salaries established by the Atomic Energy Commission.....	\$10,281	\$10,928	\$11,071

PLANT AND CAPITAL EQUIPMENT

For expenses of the Commission, as authorized by law, in connection with the purchase and construction of plant and the acquisition of capital equipment and other expenses incidental thereto necessary in carrying out the purposes of the Atomic Energy Act of 1954, as amended, including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion; purchase of not to exceed [five hundred and fifty-nine] four hundred and fifty-one, [of which four hundred and twenty-three are] for replacement only, of which six for police-type use may exceed by \$300 each the general purchase price limitation for the current fiscal year, and hire of passenger motor vehicles; and pur-

chase of [three] one aircraft; [\$243,995,000] \$278,200,000 to remain available until expended. (42 U.S.C. 2017; 79 Stat. 120; 79 Stat. 1106; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 18-00-0103-0-1-058	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Facilities and equipment for—			
1. Raw materials.....	55	60	90
2. Special nuclear materials.....	34,884	50,330	25,330
3. Weapons.....	120,407	122,155	78,200
4. Reactor development.....	110,037	103,118	67,820
5. Physical research.....	96,686	143,270	97,880
6. Biology and medicine.....	8,611	12,955	12,600
7. Training, education, and information.....	715	943	879
8. Isotopes development.....	1,881	1,841	6,300
9. Civilian applications of nuclear explosives.....	391	500	505
10. Communities.....	3,711	6,809	1,450
11. Administrative.....	635	587	2,146
12. Construction planning and design.....	1,314	3,772	2,000
10 Total program costs, funded—obligations.....	379,327	446,340	295,200
Financing:			
17 Recovery of prior year obligations.....	-2,141	-620	-----
21 Unobligated balance available, start of year.....	-232,911	-218,725	-17,000
24 Unobligated balance available, end of year.....	218,725	17,000	-----
40 New obligational authority (appropriation).....	363,000	243,995	278,200
Relation of obligations to expenditures:			
10 Total obligations.....	379,327	446,340	295,200
70 Receipts and other offsets (items 11-17).....	-2,141	-620	-----
71 Obligations affecting expenditures.....	377,186	445,720	295,200
72 Obligated balance, start of year.....	335,774	348,104	453,823
74 Obligated balance, end of year.....	-348,104	-453,823	-444,023
90 Expenditures.....	364,856	340,000	305,000

This appropriation provides for the construction of plants and facilities and for the acquisition of capital equipment required for the production, research and development, and supporting programs of the Atomic Energy Commission. Of the new obligational authority of \$278.2 million being requested for 1967, \$78.8 million applies to new construction projects, \$49.0 million is applicable to construction projects previously authorized by the Congress, and \$150.4 million is required for the acquisition of capital equipment not related to construction.

The funds applicable to previously authorized projects are primarily to provide additional design funds for a high intensity accelerator at Los Alamos Scientific Laboratory for basic research in meson physics and to complete the funding of a project to increase the intensity characteristic of the high energy Alternating Gradient Synchrotron at Brookhaven National Laboratory.

New projects in the reactor development program include two facilities for the liquid metal fast breeder program: a fast flux test facility expected to cost about \$75 million, for which initial design funds are requested, and a fast neutron generator at Argonne National Laboratory to make certain physics measurements necessary to the breeder program. Also included is \$10 million to expand and modify the naval reactor facility at the National Reactor Test Station in Idaho to permit the development of improved naval reactors.

Other significant construction projects include a new biology laboratory for the Pacific Northwest Laboratory and two facilities to develop methods to produce and utilize radioisotopic fuels for SNAP devices (satellite and small power sources).

A wide variety of capital equipment is procured to fill the various needs of all operating programs. Such needs range from routine replacement of worn out and obsolete equipment to procurement of new research devices. The 1967 level will be lower than current levels, largely because of a reduced program for procurement of automatic data processing equipment.

PROGRAM BY ACTIVITIES

[In thousands of dollars]

Analysis of 1967 financing

	Costs to this appropriation			Deduct selected resources and unobligated balance, start of year	Add selected resources, end of year	Appropriation required for 1967
	1965 actual	1966 estimate	1967 estimate			
Facilities and equipment for:						
Raw materials.....	53	92	90	5	5	90
Special nuclear materials.....	38,288	36,435	33,090	50,605	42,845	25,330
Weapons.....	111,991	116,947	93,209	94,130	79,121	78,200
Reactor development.....	99,755	94,451	81,977	124,385	93,228	50,820
Physical research.....	95,176	83,055	81,647	150,256	166,489	97,880
Biology and medicine.....	9,256	8,377	10,954	8,410	10,056	12,600
Training, education, and information.....	569	891	645	352	586	879
Isotopes development.....	1,696	1,573	2,300	2,236	6,236	6,300
Civilian applications of nuclear explosives.....	414	550	450	292	347	505
Communities.....	4,294	7,130	3,587	2,311	174	1,450
Administrative.....	502	556	524	426	2,048	2,146
Construction planning and design.....	1,921	1,435	1,440	3,526	4,086	2,000
Total program costs, funded.....	363,915	351,492	309,913	436,934	405,221	278,200
Change in selected resources ¹	13,271	94,228	-14,713			
Recovery of prior year obligations.....	2,141	620	-----			
Total obligations.....	379,327	446,340	295,200			

¹ Selected resources as of June 30 are as follows: 1964, \$312,435 thousand; 1965, \$325,706 thousand; 1966, \$419,934 thousand; 1967, \$405,221 thousand.

General and special funds—Continued

PLANT AND CAPITAL EQUIPMENT—Continued

Object Classification (in thousands of dollars)

Identification code 18-00-0103-0-1-058	1965 actual	1966 estimate	1967 estimate
ATOMIC ENERGY COMMISSION			
22.0 Transportation of things.....	1		
25.1 Other services.....	4,893	7,974	16,841
25.2 Services of other agencies.....	1,822	2,473	2,600
26.0 Supplies and materials.....	94	105	115
31.0 Equipment.....	158,505	164,799	146,100
32.0 Lands and structures.....	200,564	176,608	144,157
42.0 Insurance claims and indemnities.....	120	100	100
Total costs funded, Atomic Energy Commission.....	365,999	352,059	309,913
94.0 Change in selected resources.....	13,271	94,228	-14,713
Total obligations, Atomic Energy Commission.....	379,270	446,287	295,200
ALLOCATION ACCOUNTS			
25.1 Other services.....	57	53	
Total obligations, allocation accounts.....	57	53	
99.0 Total obligations.....	379,327	446,340	295,200
Obligations are distributed as follows:			
Atomic Energy Commission.....	379,270	446,287	295,200
Commerce:			
Bureau of Public Roads.....	29		
Maritime Administration.....	3	18	
Defense—Military, Army.....	25	35	

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
 Army: "Research, development, test, and evaluation."
 Navy:
 "Navy management fund."
 "Other procurement."
 "Shipbuilding and conversion."
 National Aeronautics and Space Administration: "Construction of facilities."
 Commerce: "Research and development, Maritime Administration."
 Housing and Urban Development: "Community disposal operations."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 18-00-3900-0-4-058	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Sale of products.....	37,106	57,483	49,195
2. Income from services.....	110,079	174,858	158,830
3. Miscellaneous income.....	9,479	12,597	20,575
Total program costs, funded.....	156,664	244,938	228,600
Change in selected resources ¹	29,009	5,062	21,400
10 Total obligations.....	185,673	250,000	250,000
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-145,542	-174,872	-206,267
14 Non-Federal sources (79 Stat. 1106).....	-29,830	-49,075	-43,733
21.98 Unobligated balance available, start of year.....	-36,354	-26,053	
24.98 Unobligated balance available, end of year.....	26,053		
New obligational authority.....			

Program and Financing (in thousands of dollars)—Continued

Identification code 18-00-3900-0-4-058	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	185,673	250,000	250,000
70 Receipts and other offsets (items 11-17).....	-175,372	-223,947	-250,000
71 Obligations affecting expenditures.....	10,301	26,053	
72.98 Receivables in excess of obligations, start of year.....	-64,814	-60,184	-34,131
74.98 Receivables in excess of obligations, end of year.....	60,184	34,131	34,131
90 Expenditures.....	5,671		

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$69,653 thousand; 1965, \$98,662 thousand; 1966, \$103,724 thousand; 1967, \$125,124 thousand.

Object Classification (in thousands of dollars)

Identification code 18-00-3900-0-4-058	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	49	86	101
11.5 Other personnel compensation.....		11	12
Total personnel compensation.....	49	97	113
12.0 Personnel benefits.....	4	7	8
21.0 Travel and transportation of persons.....	8	12	11
25.1 Other services.....	156,603	244,822	228,468
Total costs, funded.....	156,664	244,938	228,600
94.0 Change in selected resources.....	29,009	5,062	21,400
99.0 Total obligations.....	185,673	250,000	250,000

Personnel Summary

Total number of permanent positions.....	2	8	8
Average number of all employees.....	0	6	7
Average grade, grades established by the Atomic Energy Commission.....	14.5	12.2	12.2
Average salary, salaries established by the Atomic Energy Commission.....	\$17,395	\$14,536	\$14,662

GENERAL PROVISIONS

Any appropriation available to the Atomic Energy Commission may initially be used subject to limitations in this Act during the current fiscal year [1966] to finance the procurement of materials, services, or other costs which are a part of work or activities for which funds have been provided in any other appropriation available to the Commission: *Provided*, That appropriate transfers or adjustments between such appropriations shall subsequently be made for such costs on the basis of actual application determined in accordance with generally accepted accounting principles.

Not to exceed 5 per centum of appropriations made available for the current fiscal year [1966] for "Operating expenses" and "Plant and capital equipment" may be transferred between such appropriations, but neither such appropriation, except as otherwise provided herein, shall be increased by more than 5 per centum by any such transfers, and any such transfers shall be reported promptly to the Appropriations Committees of the House and Senate.

No part of any appropriation herein shall be used to confer a fellowship on any person who advocates or who is a member of an organization or party that advocates the overthrow of the Government of the United States by force or violence or with respect to whom the Commission finds, upon investigation and report by the Civil Service Commission on the character, associations, and loyalty of whom, that reasonable grounds exist for belief that such person is disloyal to the Government of the United States: *Provided*, That any person who advocates or who is a member of an organization or party that advocates the overthrow of the Government of the United States by force or violence and accepts employment or a fellowship the salary, wages, stipend, grant, or expenses for which are paid from any appropriation contained herein shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law. (42 U.S.C. 2011; 79 Stat. 1106.)

FEDERAL AVIATION AGENCY

The functions of the Federal Aviation Agency include (a) encouraging and fostering the development of civil aeronautics and air commerce in the United States and abroad; (b) management of the use of navigable airspace and the regulation of both civil and military operations in such airspace; (c) installation and operation of aids to air navigation and traffic control for civil and military aircraft; (d) the conduct of research to develop facilities required to modernize the systems and devices used in assuring safety in aviation; (e) the conduct of medical research relating to the human factors affecting safety in civil aviation; (f) certification as to the competency of airmen and the airworthiness of aircraft; (g) development of standards and rules designed to promote safety; and (h) the administration of grants for airport construction.

General and special funds:

OPERATIONS

For necessary expenses of the Federal Aviation Agency, not otherwise provided for, including administrative expenses for research and development and for establishment of air navigation facilities, and carrying out the provisions of the Federal Airport Act; not to exceed \$10,000 for representation allowances and for official entertainment; [purchase of four passenger motor vehicles for replacement only;] and purchase and repair of skis and snowshoes; [\$547,039,000] \$561,500,000: *Provided*, That total costs of aviation medicine, including equipment, for the Federal Aviation Agency, whether provided in the foregoing appropriation or elsewhere in this Act, shall not exceed [\$6,760,000] \$6,908,000 or include in excess of 406 positions: *Provided further*, That there may be credited to this appropriation, funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred in the maintenance and operation of air navigation facilities. (49 U.S.C. 1301 *et seq.*; 49 U.S.C. 1151-1160; 50 U.S.C. App. 1622(g); Convention on International Civil Aviation, 61 Stat. 1180; Convention on International Recognition of Rights in Aircraft, 4 U.S.T. 1830, 1953; Executive Order 11048 and related regulations (27 F.R. 8887; 8855), and 10 U.S.C. 4655; Independent Offices Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 21-00-1301-0-1-501	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Operation of traffic control system.....	222,411	232,496	236,069
2. Installation and materiel services.....	66,490	68,880	70,960
3. Maintenance of traffic control system....	141,633	145,424	145,215
4. Administration of flight standards program.....	83,086	84,153	83,210
5. Administration of medical program.....	3,949	4,710	4,940
6. Research direction.....	10,799	10,710	10,645
7. Administration of airports program.....	9,649	10,116	10,461
10 Total obligations.....	538,017	556,489	561,500
Financing:			
25 Unobligated balance lapsing.....	13,883		
New obligational authority.....	551,900	556,489	561,500
New obligational authority:			
40 Appropriation.....	551,900	547,039	561,500
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 526).....		-50	
43 Appropriation (adjusted).....	551,900	546,989	561,500
44 Proposed supplemental for civilian pay increase.....		9,500	

Program and Financing (in thousands of dollars)—Continued

Identification code 21-00-1301-0-1-501	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)....	538,017	556,489	561,500
72 Obligated balance, start of year.....	49,621	36,901	50,390
74 Obligated balance, end of year.....	-36,901	-50,390	-61,890
77 Adjustments in expired accounts.....	-1,330		
90 Expenditures excluding pay increase supplemental.....	549,407	534,000	549,500
91 Expenditures from civilian pay increase supplemental.....		9,000	500

1. *Operation of traffic control system.*—This activity covers the operation on a daily 24-hour basis of a national system of air traffic management in the United States and its possessions. With the aid of radar, communications, and other facilities, traffic management personnel at 28 centers monitor and control en route flights of civil and military aircraft conducted under instrument conditions to assure safety and to expedite the flow of traffic. Control towers are operated at 300 major civil airports to guide traffic movements on and in the vicinity of the airports. Some 343 domestic and international flight service stations transmit weather and other information to pilots and relay traffic control data between ground controllers and pilots. Increases in 1967 for operating newly commissioned air traffic control facilities are offset by improved productivity and other cost reduction measures.

TRENDS IN VOLUME OF AIR TRAFFIC

	Landings and takeoffs at airports with FAA towers (in millions)	Instrument operations at airports with FAA traffic control service (in millions)	General aviation hours flown (in millions)	Revenue passenger miles (in billions)
1961.....	25.6	6.6	13.4	38.8
1962.....	27.4	7.4	14.0	42.5
1963.....	29.2	7.8	14.8	45.9
1964.....	32.9	8.7	15.5	54.2
1965.....	35.6	9.6	16.2	62.6
1966 estimate.....	39.5	10.9	17.2	72.0
1967 estimate.....	43.2	11.9	18.2	79.7

2. *Installation and materiel service.*—This activity covers the direction and engineering services related to the establishment and improvement of facilities and equipments in the traffic control system; procurement, contracting, and materiel management programs; supply support and leased communications services for the traffic control system; and supply support for Agency aircraft except for aircraft related to research and development programs. Increases in 1967 are to provide supply support and leased communications services for air traffic control and air navigation facilities. These added costs are offset in part by the discontinuance of nonessential facilities, and more efficient manpower utilization.

3. *Maintenance of traffic control system.*—This activity covers the technical operation and maintenance of a national network of air navigation and traffic control aids in the United States and its possessions. Increases in 1967 are for (1) maintenance of newly commissioned air traffic control and navigation aids procured and installed with funds appropriated under Facilities and equipment; (2) assumption of maintenance responsibility of aviation

General and special funds—Continued

OPERATIONS—Continued

weather equipments previously maintained by the Environmental Science Services Administration; and (3) full-year cost of facilities and services operated on a part-year basis in 1966. These increases are offset by savings resulting from the discontinuance of nonessential facilities, and staffing reductions to be achieved through continued efforts toward increased productivity and more efficient manpower utilization.

4. *Administration of flight standards.*—This activity covers the establishment and enforcement of the civil air regulations which are designed to assure the high standards of safety in aviation. Inspections are made and certificates issued for aircraft, airmen, aircraft operators, and air agencies that meet safety or competency requirements. Facility flight inspection functions and management and maintenance of Agency aircraft are also included in this activity.

5. *Administration of medical programs.*—This activity covers the development of regulations governing the physical and mental fitness of airmen and other persons whose health affects safety in flight; the development and supervision of a health and medical program for Agency personnel; the administration of an aviation medical research program, the project costs of which are financed under Research and development; and the operation of the Civil Aeromedical Research Institute building.

6. *Research direction.*—This activity covers (a) the planning, direction, and evaluation of the research and development program, the direct project costs of which are financed under the Research and development appropriation; and (b) administrative support for the operation of the National Aviation Facilities Experimental Center at Atlantic City, N.J.

7. *Administration of airports program.*—This activity includes costs of preparing the annual National airport plan; development of airport planning, design, and construction standards; furnishing of planning and engineering advisory services; administration of the Federal-aid airport program; assuring compliance of public agencies with the provisions of agreements relating to airports; and promoting airport safety.

Object Classification (in thousands of dollars)

Identification code 21-00-1301-0-1-501	1965 actual	1966 estimate	1967 estimate
FEDERAL AVIATION AGENCY			
Personnel compensation:			
11.1 Permanent positions.....	377,480	389,640	394,437
11.3 Positions other than permanent.....	1,830	2,136	1,906
11.4 Special personal service payments.....	890	847	836
11.5 Other personnel compensation.....	19,336	19,204	19,296
Total personnel compensation.....	399,536	411,827	416,475
12.0 Personnel benefits.....	29,585	30,729	31,211
21.0 Travel and transportation of persons.....	13,537	13,778	12,774
Payments to interagency motorpools.....	939	976	976
22.0 Transportation of things.....	5,077	5,624	5,174
23.0 Rent, communications, and utilities.....	26,269	28,373	28,698
24.0 Printing and reproduction.....	1,150	1,315	1,315
25.1 Other services.....	16,156	15,579	15,552
25.2 Services of other agencies.....	3,570	3,996	4,059
26.0 Supplies and materials.....	21,919	21,861	24,097
31.0 Equipment.....	4,360	4,776	3,388
32.0 Lands and structures.....	153	186	189
42.0 Insurance claims and indemnities.....	511	1,118	18
Subtotal.....	522,762	540,138	543,926
95.0 Quarters and subsistence charges.....	-1,018	-1,049	-1,038
Total obligations, Federal Aviation Agency.....	521,744	539,089	542,888

Object Classification (in thousands of dollars)—Continued

Identification code 21-00-1301-0-1-501	1965 actual	1966 estimate	1967 estimate
ALLOCATION TO DEPARTMENT OF DEFENSE			
23.0 Rent, communications, and utilities.....	16,273	17,400	18,612
99.0 Total obligations.....	538,017	556,489	561,500

Personnel Summary

Total number of permanent positions.....	40,983	40,307	39,982
Full-time equivalent of other positions.....	349	369	321
Average number of all employees.....	40,581	40,264	39,616
Average GS grade.....	10.1	10.1	10.1
Average GS salary.....	\$9,649	\$10,145	\$10,313
Average NM grade.....	9.5	9.6	9.6
Average NM salary.....	\$10,793	\$10,611	\$10,752
Average salary of ungraded positions.....	\$6,759	\$6,949	\$7,062

FACILITIES AND EQUIPMENT

For an additional amount for the acquisition, establishment, and improvement by contract or purchase and hire of air navigation and experimental facilities, including the initial acquisition of necessary sites by lease or grant; the construction and furnishing of quarters and related accommodations for officers and employees of the Federal Aviation Agency stationed at remote localities where such accommodations are not available (at a total cost of construction of not to exceed \$50,000 per housing unit in Alaska); **[\$49,800,000]** \$28,000,000, to remain available until expended: *Provided*, That there may be credited to this appropriation funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred in the establishment of air navigation facilities: *Provided further*, That no part of the foregoing appropriation shall be available for the construction of a new wind tunnel, or to purchase any land [or easements] for or in connection with the National Aviation Facilities Experimental Center. (49 U.S.C. 1301 et seq.; 49 U.S.C. 1507, 1151-1160; Independent Offices Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 21-00-1305-0-1-501	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Air route traffic control centers:			
(a) Long-range radar.....	2,916	2,125	1,534
(b) Automation equipment.....	2,922	43,585	38,568
(c) Other center facilities.....	3,259	4,429	1,613
2. Airport traffic control towers:			
(a) Terminal area radar.....	4,850	5,041	7,844
(b) Other tower facilities.....	6,907	16,721	7,411
3. Flight service stations:			
(a) Domestic.....	2,481	5,844	3,036
(b) International.....	773	2,570	1,500
4. Air navigation facilities:			
(a) VORTAC.....	8,753	5,238	8,077
(b) Low/medium frequency facilities.....	264	330	750
(c) Instrument landing systems.....	1,484	2,839	3,391
(d) Visual aids.....	1,624	2,452	1,534
(e) Intermediate fields.....	43	37	-----
5. Housing, utilities, and miscellaneous facilities.....			
	4,954	1,789	7,200
6. Aircraft and related equipment:			
(a) Facility flight inspection.....	754	4,166	495
(b) Training.....	4,889	1,188	-----
(c) Multipurpose.....	923	946	-----
7. Research, test, and evaluation facilities:			
(a) Buildings, construction and improvements.....	822	764	629
(b) Equipments.....	380	1,833	90
(c) NAFEC facilities improvement program.....	4,769	5,969	-----
10 Total obligations.....	53,767	107,866	83,672

Program and Financing (in thousands of dollars)—Continued

Identification code 21-00-1305-0-1-501	1965 actual	1966 estimate	1967 estimate
Financing:			
17 Recovery of prior year obligations.....	-12,874		
21 Unobligated balance available, start of year.....	-172,283	-181,390	-123,324
24 Unobligated balance available, end of year.....	181,390	123,324	67,652
40 New obligational authority (appropriation)	50,000	49,800	28,000
Relation of obligations to expenditures:			
10 Total obligations.....	53,767	107,866	83,672
70 Receipts and other offsets (items 11-17).....	-12,874		
71 Obligations affecting expenditures.....	40,893	107,866	83,672
72 Obligated balance, start of year.....	100,059	63,010	105,876
74 Obligated balance, end of year.....	-63,010	-105,876	-116,548
90 Expenditures.....	77,942	65,000	73,000

Under this appropriation, the Federal airways system is being improved by the installation of new equipment and the construction and modernization of facilities to keep pace with aeronautical activity. The appropriation also finances major capital investments required by other agency programs such as aircraft for facility flight inspection and experimental facilities for the research and development program. The 1967 estimate will carry forward the program to increase the capacity of the airways system and to make its operations more efficient and safer. It provides for continuation of major efforts, already underway, to automate the air traffic control system. Operating costs of facilities procured under this appropriation are financed by the appropriation entitled "Operations."

1. *Air route traffic control centers.*—(a) *Long-range radar* provides FAA air traffic controllers with information on aircraft positions at distances up to 185 miles. (b) *Automation equipment* covers computers and other devices which aid controllers in handling en route air traffic. (c) *Other center facilities* covers the installation of equipment to provide communications and related services.

2. *Airport traffic control towers.*—(a) *Terminal area radar* aids traffic control in the vicinity of airports by displaying aircraft positions at distances up to 60 miles. (b) *Other tower facilities* cover the establishment, improvement, and relocation of airport traffic control tower facilities.

3. *Flight service stations.*—(a) *Domestic flight service stations* and associated facilities provide flight assistance service to pilots. (b) *International flight service stations* provide long-distance communications for transoceanic flights.

4. *Air navigation facilities.*—(a) Very high frequency omnidirectional radio ranges equipped with tactical air navigation capabilities (VORTAC) are standard short-range navigation aids used to define airways and air routes and to provide distance and direction information to pilots. (b) *Low and medium frequency facilities* include radio beacons and ranges which provide pilots with direction and weather information. (c) *Instrument landing systems* provide pilots with direction, distance, and glide slope information necessary for making the safe approaches to runways under poor visibility conditions. (d) *Visual aids* consist primarily of lighting aids which also assist the

pilot in making final approaches to airport runways particularly in areas where terrain or other environmental factors cause potential hazards to safe landings. (e) *Intermediate fields* are emergency landing areas provided on a few air routes where public airports are not available.

5. *Housing, utilities, and miscellaneous facilities.*—This section includes general support facilities and items not covered elsewhere.

6. *Aircraft and related equipment.*—(a) *Facility flight inspection* covers aircraft and avionics equipment to inspect the accuracy and other characteristics of navigation and traffic control aids from the air. (b) *Training* covers aircraft used to provide flight training to Agency personnel and to maintain the proficiency of operations inspectors. (c) *Multipurpose aircraft* are used to provide logistics support for remote facilities, for use by Agency officials, and for other general purpose missions.

7. *Research, test, and evaluation facilities.*—This activity provides for the construction and improvement of plant and facilities at the National Aviation Facilities Experimental Center in Atlantic City. It also covers the procurement of capital items of equipment for use in the research and development program.

Object Classification (in thousands of dollars)

Identification code 21-00-1305-0-1-501	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	12,341	11,212	10,924
11.3 Positions other than permanent.....	227	222	220
11.5 Other personnel compensation.....	487	517	476
Total personnel compensation.....			
12.0 Personnel benefits.....	13,055	11,951	11,620
21.0 Travel and transportation of persons.....	969	870	839
22.0 Payment to interagency motor pools.....	2,553	2,753	2,000
22.0 Transportation of things.....	74	215	100
23.0 Rent, communications, and utilities.....	1,351	951	808
24.0 Printing and reproduction.....	184	142	126
25.1 Other services.....	24	41	33
25.2 Services of other agencies.....	9,741	5,469	3,932
26.0 Supplies and materials.....	64		
31.0 Equipment.....	1,754	2,129	2,030
32.0 Lands and structures.....	15,792	69,740	55,106
42.0 Insurance claims and indemnities.....	8,205	13,605	7,078
	4		
Subtotal.....			
95.0 Quarters and subsistence charges.....	53,770	107,866	83,672
	-3		
99.0 Total obligations.....	53,767	107,866	83,672

Personnel Summary

Total number of permanent positions.....	1,528	1,276	1,198
Full-time equivalent of other positions.....	28	24	24
Average number of all employees.....	1,515	1,312	1,215
Average GS grade.....	9.4	9.5	9.6
Average GS salary.....	\$8,557	\$9,112	\$9,298
Average salary of ungraded positions.....	\$6,841	\$6,869	\$6,883

RESEARCH AND DEVELOPMENT

For expenses, not otherwise provided for, necessary for research, development, and service testing in accordance with the provisions of the Federal Aviation Act (49 U.S.C. 1301-1542), including construction of experimental facilities and acquisition of necessary sites by lease or grant, **[\$37,500,000]** \$30,000,000, to remain available until expended. (49 U.S.C. 1301 et seq.; *Independent Offices Appropriation Act, 1966.*)

General and special funds—Continued

RESEARCH AND DEVELOPMENT—Continued

Program and Financing (in thousands of dollars)

Identification code 21-00-1300-0-1-501	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Air traffic control.....	15,624	26,600	20,242
2. Navigation.....	7,000	9,550	5,727
3. Aviation weather.....	1,571	3,020	2,434
4. Airports.....	1,385	2,042	1,047
5. Aircraft safety.....	4,766	5,720	3,800
6. Aviation medicine.....	1,778	1,750	1,750
10 Total obligations.....	32,124	48,682	35,000
Financing:			
17 Recovery of prior year obligations.....	-1,969		
21 Unobligated balance available, start of year.....	-6,337	-16,182	-5,000
24 Unobligated balance available, end of year.....	16,182	5,000	
40 New obligational authority (appropriation).....	40,000	37,500	30,000
Relation of obligations to expenditures:			
10 Total obligations.....	32,124	48,682	35,000
70 Receipts and other offsets (items 11-17).....	-1,969		
71 Obligations affecting expenditures.....	30,155	48,682	35,000
72 Obligated balance, start of year.....	31,569	25,956	39,638
74 Obligated balance, end of year.....	-25,956	-39,638	-44,638
90 Expenditures.....	35,768	35,000	30,000

The Federal Aviation Agency carries out a program to improve and modernize the national system of aviation facilities through the development of new systems, procedures, and devices. The Agency also carries out a program of medical research to aid in the development of rules and regulations governing the certification of airmen and to assure aviation safety.

Research and development is conducted through contracts with qualified firms, universities, and individuals, or by Agency staff or other Government agencies. The data, procedures, or equipment resulting from this program are tested and evaluated to determine their potential value in meeting a variety of needs of the overall national airspace system.

Supervision and administrative support costs for the research and development program financed by this appropriation are covered by the Operations appropriation. Costs of acquiring experimental facilities and general-purpose equipment for the research program are included in the Facilities and equipment appropriation.

1. *Air traffic control.*—This provides for improving the airways system by applying existing technology to air traffic control problems to effect inservice improvements as required, by system modernization where necessary, and by long-range research and development to meet future needs. Studies of present airways system operations and future requirements and work in the fields of data processing and display, data acquisition, and communications are included.

2. *Navigation.*—This provides for modernization, expansion, and improvements of the common system navigation facilities in the United States and in overseas areas

where international agreements require U.S. participation. Work in the fields of landing systems, short and long distance navigation, and flight inspection is included.

3. *Aviation weather.*—This provides for a program, coordinated with the Departments of Defense and Commerce, to develop devices and improve techniques for the communication and display of weather information to aviation users. The effects of weather on air traffic management techniques and systems are also analyzed.

4. *Airports.*—This provides for research and experimentation to establish criteria for designing airports. Development and test of equipment located on the airport will also be continued.

5. *Aircraft safety.*—This activity provides for a program, coordinated with the Department of Defense and the National Aeronautics and Space Administration, to study, develop, and evaluate devices to enhance the safety of civil aircraft by providing practical solutions to critical safety problems and a sound basis for airworthiness standards and safety regulations.

6. *Aviation medicine.*—This provides for conducting an aeromedical research effort directed toward the identification and elimination of those physical, physiological, and psychological factors which may jeopardize safety in flight.

Object Classification (in thousands of dollars)

Identification code 21-00-1300-0-1-501	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	11,418	11,604	11,641
11.3 Positions other than permanent.....	929	879	698
11.4 Special personal service payments.....	222	288	289
11.5 Other personnel compensation.....	117	146	136
Total personnel compensation.....	12,686	12,917	12,764
12.0 Personnel benefits.....	889	943	940
21.0 Travel and transportation of persons.....	479	630	500
22.0 Transportation of things.....	70	99	99
23.0 Rent, communications, and utilities.....	386	559	569
24.0 Printing and reproduction.....	14	38	38
25.1 Other services.....	13,727	32,105	18,707
26.0 Supplies and materials.....	1,219	1,099	1,098
31.0 Equipment.....	2,607	292	285
32.0 Lands and structures.....	47		
99.0 Total obligations.....	32,124	48,682	35,000

Personnel Summary

Total number of permanent positions.....	1,198	1,175	1,175
Full-time equivalent of other positions.....	235	202	167
Average number of all employees.....	1,313	1,260	1,215
Average GS grade.....	10.9	10.7	10.7
Average GS salary.....	\$10,756	\$11,296	\$11,398
Average salary of ungraded positions.....	\$6,512	\$6,346	\$6,637

OPERATION AND MAINTENANCE, WASHINGTON NATIONAL AIRPORT

For expenses incident to the care, operation, maintenance, improvement and protection of the Washington National Airport, including purchase of two passenger motor vehicles for police use, for replacement only, which may exceed by \$300 the general purchase price limitation for the current fiscal year; purchase, cleaning and repair of uniforms; and arms and ammunition; [\$3,677,500] \$3,779,000. (49 U.S.C. 1348(b); 54 Stat. 686 and 1030; 61 Stat. 94; Independent Offices Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)			
Identification code	1965 actual	1966 estimate	1967 estimate
21-00-1315-0-1-501			
Program by activities:			
Operating costs:			
1. Terminal area	1,632	1,801	1,801
2. Landing area	905	999	991
3. Hangar area	483	532	538
4. Other areas	238	262	265
Total operating costs, funded	3,258	3,594	3,595
Capital outlay	298	210	184
Total program costs, funded	3,556	3,804	3,779
Change in selected resources ¹	32	-72	
10 Total obligations	3,588	3,732	3,779
Financing:			
25 Unobligated balance lapsing	35		
New obligational authority	3,623	3,732	3,779
New obligational authority:			
40 Appropriation	3,623	3,678	3,779
44 Proposed supplemental for civilian pay increases		54	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	3,588	3,732	3,779
72 Obligated balance, start of year	703	526	718
74 Obligated balance, end of year	-526	-718	-897
77 Adjustments in expired accounts	-41		
90 Expenditures excluding pay increase supplemental	3,724	3,489	3,597
91 Expenditures from civilian pay increase supplemental		51	3

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores	101	129	110	110
Unpaid undelivered orders	537	503	450	450
Accrued annual leave	-48	-10	-10	-10
Total selected resources	590	622	550	550

This appropriation finances management, operations, protection and capital outlay costs for equipment and maintenance projects for the Washington National Airport. The 1967 request provides for an increased level of facility maintenance and servicing related principally to aging and increased usage of airport facilities. Actual and estimated passenger traffic for the period 1963-67 are as follows: 1963, 5.0 million; 1964, 5.9 million; 1965, 6.5 million; 1966, 7.0 million; and 1967, 7.5 million.

The operation of the airport is conducted on a business basis and shows overall a net income to the Government. Revenues derived from landing fees, concession activity, and lease arrangements are deposited as receipts in the U.S. Treasury. Direct operating costs and capital outlays are financed by direct appropriation.

The following statements reflect financial results of the total operations including computation of unfunded depreciation and interest on a basis comparable to that used by other major commercial airports, and total actual revenue together with amounts representing the value of services furnished other Government agencies for which no collections are made. This unrealized revenue includes landing fees for Government aircraft and rental charges for office and hangar space used by Government agencies.

Revenue, Expense, and Retained Earnings (in thousands of dollars)			
	1965 actual	1966 estimate	1967 estimate
Area:			
Terminal:			
Direct operating costs	1,632	1,801	1,801
Total costs (including interest and depreciation)	1,997	2,188	2,215
Total revenues	1,729	1,832	1,906
Net income or loss	-268	-356	-309
Landing:			
Direct operating costs	905	999	991
Total costs (including interest and depreciation)	1,279	1,395	1,415
Total revenues	1,425	1,510	1,571
Net income or loss	146	115	156
Hangar:			
Direct operating costs	483	532	538
Total costs (including interest and depreciation)	840	910	943
Total revenues	1,037	1,103	1,147
Net income or loss	197	193	204
Other:			
Direct operating costs	238	262	265
Total costs (including interest and depreciation)	332	361	372
Total revenues	1,143	1,210	1,259
Net income or loss	811	849	887
Total all areas:			
Direct operating costs	3,258	3,594	3,595
Total costs (including interest and depreciation)	4,448	4,854	4,945
Total revenues	5,334	5,655	5,883
Net income or loss	886	801	938
Unrealized revenue included above	-71	-72	-72
Net income or loss exclusive of unrealized revenue	815	729	866

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Unexpended appropriations	7,708	6,600	4,842	2,921
Deposit funds	165	230	200	200
Accounts receivable, repayments to appropriations	4	92		
Selected assets:				
Accounts receivable, general fund receipts, net	314	540	400	400
Supplies and materials	101	129	110	110
Fixed assets:				
Completed work, net	18,414	19,553	21,426	23,922
Work in progress	4,854	3,787	4,000	2,500
Total assets	31,560	30,931	30,978	30,053
Liabilities:				
Current accrued	259	105	100	100
Funds on deposit	165	230	200	200
Deferred credits	130	130		
Government equity	31,006	30,466	30,678	29,753

Analysis of Government Equity (in thousands of dollars)

	1964	1965	1966	1967
Unpaid undelivered orders	2,095	1,073	1,450	650
Unobligated balances	5,110	5,396	2,267	400
Invested capital	23,801	23,997	26,961	28,703
Total Government equity	31,006	30,466	30,678	29,753

General and special funds—Continued

OPERATION AND MAINTENANCE, WASHINGTON NATIONAL AIRPORT—Continued

Object classification (in thousands of dollars)

Identification code 21-00-1315-0-1-501	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,356	2,464	2,501
11.5 Other personnel compensation.....	135	135	136
Total personnel compensation.....	2,491	2,599	2,637
12.0 Personnel benefits.....	179	191	193
21.0 Travel and transportation of persons.....	3	5	5
Payments to interagency motorpools.....	1	1	1
23.0 Rent, communications, and utilities.....	202	262	291
25.1 Other services.....	214	234	280
26.0 Supplies and materials.....	179	226	238
31.0 Equipment.....	157	93	41
32.0 Lands and structures.....	162	121	93
99.0 Total obligations.....	3,588	3,732	3,779

Personnel Summary

Total number of permanent positions.....	366	367	367
Average number of all employees.....	342	352	355
Average GS grade.....	6.6	6.6	6.6
Average GS salary.....	\$7,037	\$7,421	\$7,563
Average salary of ungraded positions.....	\$6,397	\$6,522	\$6,615

OPERATION AND MAINTENANCE, DULLES INTERNATIONAL AIRPORT

For expenses incident to the care, operation, maintenance, improvement and protection of the Dulles International Airport, including purchase of five passenger motor vehicles, for replacement only, [of which four are] for police [type] use, [and] which may exceed by \$300 the general purchase price limitation for the current fiscal year; purchase, cleaning and repair of uniforms; and arms and ammunition; [\$4,528,000] \$4,707,000. (49 U.S.C. 1348(b); 64 Stat. 770; Independent Offices Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 21-00-1316-0-1-501	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs:			
1. Landing area.....	709	765	775
2. Terminal area.....	1,723	1,861	1,890
3. Operating area.....	1,495	1,611	1,640
4. Other areas.....	57	60	62
Total operating costs, funded.....	3,984	4,297	4,367
Capital outlay.....	488	238	290
Total program costs, funded.....	4,472	4,535	4,657
Change in selected resources ¹	-120	55	50
10 Total obligations.....	4,352	4,590	4,707
Financing:			
25 Unobligated balance lapsing.....	27		
New obligational authority.....	4,379	4,590	4,707
New obligational authority:			
40 Appropriation.....	4,379	4,528	4,707
44 Proposed supplemental for civilian pay increases.....		62	

Program and Financing (in thousands of dollars)—Continued

Identification code 21-00-1316-0-1-501	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	4,352	4,590	4,707
72 Obligated balance, start of year.....	838	412	845
74 Obligated balance, end of year.....	-412	-845	-1,052
77 Adjustments in expired accounts.....	-18		
90 Expenditures excluding pay increase supplemental.....	4,760	4,098	4,497
91 Expenditures from civilian pay increase supplemental.....		59	3

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores.....	101	166	225	275
Unpaid undelivered orders.....	607	402	400	400
Accrued annual leave.....	-48	-28	-30	-30
Total selected resources.....	660	540	595	645

This appropriation finances management, operation, protection and capital outlay costs for equipment and maintenance projects for the Dulles International Airport. The 1967 request provides for continuing approximately the present level of facility maintenance and servicing. The 5-year trend in passenger traffic for the airport is as follows: 1963, 0.4 million; 1964, 0.7 million; 1965, 0.9 million; 1966, 1 million; and 1967, 1.3 million.

The operation of the airport is conducted on a business basis. Revenues are deposited as receipts in the U.S. Treasury, and operating and capital outlays are financed by direct appropriation.

The following statements reflect financial results of the total operations, including computation of unfunded depreciation and interest on a basis comparable to that used by other major commercial airports.

Operations at the Dulles International Airport reflect a deficit. Activity and revenues in the first 3 years of airport operations have not developed as fast as originally anticipated. It now appears that it may take 35 years to recover the Government's investment in the airport.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Area:			
Landing:			
Direct operating costs.....	709	765	775
Total costs (including interest and depreciation).....	2,876	2,915	2,902
Total revenues.....	929	1,000	1,148
Net income or loss.....	-1,947	-1,915	-1,754
Terminal:			
Direct operating costs.....	1,723	1,861	1,890
Total costs (including interest and depreciation).....	3,938	4,008	3,983
Total revenues.....	826	890	1,021
Net income or loss.....	-3,112	-3,118	-2,962
Operating:			
Direct operating costs.....	1,495	1,611	1,640
Total costs (including interest and depreciation).....	2,779	2,829	2,812
Total revenues.....	605	652	748
Net income or loss.....	-2,174	-2,177	-2,064

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1965 actual	1966 estimate	1967 estimate
Area—Continued			
Other:			
Direct operating costs.....	57	60	62
Total costs (including interest and depreciation).....	186	189	189
Total revenues.....	270	292	335
Net income or loss.....	84	103	146
Total all areas:			
Direct operating costs.....	3,984	4,297	4,367
Total costs (including interest and depreciation).....	9,779	9,941	9,886
Total revenues.....	2,630	2,834	3,252
Net income or loss.....	-7,149	-7,107	-6,634
Unrealized revenue included above.....	-215	-218	-220
Net income or loss exclusive of unrealized revenue.....	-7,364	-7,325	-6,854

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Unexpended appropriation.....	7,401	5,305	4,635	3,042
Deposit fund.....	50	71	75	75
Accounts receivable, repayments to appropriations.....		262		
Selected assets:				
Accounts receivable, general fund receipts, net.....	478	452	400	400
Supplies and materials.....	117	166	200	200
Fixed assets:				
Completed work, net.....	2,334	74,418	92,183	88,852
Work in progress.....	102,792	23,680	619	400
Total assets.....	113,172	104,354	98,112	92,969
Liabilities:				
Current accrued.....	321	197	200	200
Funds on deposit.....	51	71	75	75
Deferred credits.....	9	19		
Government equity.....	112,791	104,067	97,837	92,694

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders.....	2,421	1,651	530	430
Unobligated balances.....	4,735	3,642	2,314	
Invested capital.....	105,635	98,774	94,993	92,264
Total Government equity.....	112,791	104,067	97,837	92,694

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
21-00-1316-0-1-501			
Personnel compensation:			
11.1 Permanent positions.....	2,877	3,086	3,019
11.5 Other personnel compensation.....	179	196	202
Total personnel compensation.....	3,056	3,282	3,221
12.0 Personnel benefits.....	217	241	243
21.0 Travel and transportation of persons.....	8	10	10
Payments to interagency motorpools.....	2	2	2
22.0 Transportation of things.....	3	2	2
23.0 Rent, communications, and utilities.....	367	411	411
24.0 Printing and reproduction.....	2	8	8
25.1 Other services.....	75	108	199
25.2 Services of other agencies.....	2		
26.0 Supplies and materials.....	262	269	302
31.0 Equipment.....	186	135	236
32.0 Lands and structures.....	171	122	73
42.0 Insurance claims and indemnities.....	1		
99.0 Total obligations.....	4,352	4,590	4,707

Personnel Summary

Total number of permanent positions.....	458	458	443
Average number of all employees.....	421	443	430
Average GS grade.....	6.6	6.6	6.6
Average GS salary.....	\$7,037	\$7,421	\$7,563
Average salary of ungraded positions.....	\$6,397	\$6,522	\$6,615

【CONSTRUCTION, WASHINGTON NATIONAL AIRPORT】

【For necessary expenses for construction at Washington National Airport, \$1,050,000, to remain available until expended.】 (54 Stat. 686; 61 Stat. 94; 72 Stat. 731; Independent Offices Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
21-00-1328-0-1-501									
Program by activities:									
1. Terminal area projects.....	762	752	10						
2. Hangar area projects.....	70		67	3					
3. Landing area projects.....	4,030	1,089	1,521	1,100	270	220	50		
4. Other area projects.....	10,715	4,007	1,116	2,645	2,397	3,047	550		
Total program costs, funded.....	15,577	5,848	2,714	3,748	2,667	3,267	600		
Change in selected resources ¹			-1,290	431	-800				
10 Total obligations.....			1,424	4,179	1,867				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$1,859 thousand; 1965, \$569 thousand; 1966, \$1 million; 1967, \$200 thousand.

General and special funds—Continued

【CONSTRUCTION, WASHINGTON NATIONAL AIRPORT】—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 21-00-1328-0-1-501	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
Financing:									
21	Unobligated balance available, start of year.....		-5,110	-5,396	-2,267				
24	Unobligated balance available, end of year.....		5,396	2,267	400				
40	New obligational authority (appropriation).....		1,710	1,050					
Relation of obligations to expenditures:									
71	Total obligations (affecting expenditures).....		1,424	4,179	1,867				
72	Obligated balance, start of year.....		1,894	678	1,857				
74	Obligated balance, end of year.....		-678	-1,857	-1,624				
90	Expenditures.....		2,640	3,000	2,100				

This appropriation finances modernization and expansion programs at Washington National Airport. These programs are undertaken whenever necessary to insure the capability of the airport to adequately, conveniently, and safely meet the air travel requirements of the public.

Object Classification (in thousands of dollars)

Identification code 21-00-1328-0-1-501	1965 actual	1966 estimate	1967 estimate
FEDERAL AVIATION AGENCY			
Personnel compensation:			
11.1	100	133	137
11.5	6	6	6
Total personnel compensation.....			
12.0	106	139	143
21.0	7	10	10
25.1		5	2
25.1		250	11
32.0	716	1,466	1,701
Total obligations, Federal Aviation Agency.....			
	829	1,870	1,867
ALLOCATION TO BUREAU OF PUBLIC ROADS			
Personnel compensation:			
11.1	47	84	
11.3		1	
11.5	2	2	
Total personnel compensation.....			
12.0	49	87	
12.0	4	7	

Object Classification (in thousands of dollars)—Continued

Identification code 21-00-1328-0-1-501	1965 actual	1966 estimate	1967 estimate
ALLOCATION TO BUREAU OF PUBLIC ROADS—Continued			
22.0	1	2	
24.0	1	1	
25.1	5	5	
25.2	35	35	
32.0	500	2,172	
Total obligations, Bureau of Public Roads.....			
	595	2,309	
99.0	1,424	4,179	1,867

Personnel Summary

FEDERAL AVIATION AGENCY			
Total number of permanent positions.....	12	12	12
Average number of all employees.....	9	12	12
Average GS grade.....	6.6	6.6	6.6
Average GS salary.....	\$7,037	\$7,421	\$7,563
ALLOCATION TO BUREAU OF PUBLIC ROADS			
Total number of permanent positions.....	14	11	
Average number of all employees.....	6	11	
Average GS grade.....	9.0	9.2	
Average GS salary.....	\$9,122	\$9,694	

CONSTRUCTION, DULLES INTERNATIONAL AIRPORT

For necessary expenses for construction at Dulles International Airport, \$200,000, to remain available until expended. Appropriations granted under this heading shall be available for payment of obligations incurred against the appropriation "Construction and

development, additional Washington airport" and the unexpended balance of that appropriation shall be merged with appropriations granted under this heading. (64 Stat. 770; 72 Stat. 354; Independent Offices Appropriation Act, 1966.)

Note.—Includes \$2,287 thousand for activities previously carried under "Construction and development, additional Washington airport."

Program and Financing (in thousands of dollars)

Identification code 21-00-1329-0-1-501	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
Program by activities:									
1. Engineering and supervision	10				10	10			
2. Construction improvement projects	3,207	17	446	310	2,404	2,407	30		
Total program costs, funded	3,217	17	446	310	2,414	2,417	30		
Change in selected resources ¹			29	-13	-100				
10 Total obligations			475	297	2,314				
Financing:									
17 Recovery of prior year obligations			-14						
21 Unobligated balance available, start of year			-405	-124	-27				
22 Unobligated balance transferred from "Construction and development, additional Washington airport," (annual appropriation act)					-2,287				
24 Unobligated balance available, end of year			124	27					
40 New obligational authority (appropriation)			180	200					
Relation of obligations to expenditures:									
10 Total obligations			475	297	2,314				
70 Receipts and other offsets (items 11-17)			-14						
71 Obligations affecting expenditures			461	297	2,314				
72 Obligated balance, start of year			14	44	38				
73 Obligated balance transferred					1,438				
74 Obligated balance, end of year			-44	-38	-1,990				
90 Expenditures			431	303	1,800				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$14 thousand; 1965, \$43 thousand; 1966, \$30 thousand (1966 adjustments, \$100 thousand); 1967, \$30 thousand.

This appropriation finances development and expansion at Dulles International Airport. This work is undertaken whenever necessary to insure the capability of the airport to adequately, safely, and conveniently meet the air travel requirements of the public.

No additional appropriation will be requested under this account. Funding for the 1967 program will be provided from the unobligated 1966 balance in this appropriation and by transfer of the unexpended balance from the appropriation Construction and development, additional Washington airport.

Object Classification (in thousands of dollars)

Identification code 21-00-1329-0-1-501	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions	18	25	25
12.0 Personnel benefits	1	2	2
25.1 Other services	1		
32.0 Lands and structures	455	270	2,287
99.0 Total obligations	475	297	2,314

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions	2	2	2
Average number of all employees	2	2	2
Average GS grade	6.6	6.6	6.6
Average GS salary	\$7,037	\$7,421	\$7,563

GRANTS-IN-AID FOR AIRPORTS

For grants-in-aid for airports pursuant to the provisions of the Federal Airport Act, as amended for the fiscal year 1967, \$71,000,000, to remain available until expended.

The appropriation granted under this head in the Independent Offices Appropriation Act, 1966, is hereby reduced by the sum of \$21,000,000. (49 U.S.C. 1101-1106, 1108-1119; Independent Offices Appropriation Act, 1966.)

General and special funds—Continued

GRANTS-IN-AID FOR AIRPORTS—Continued

Program and Financing (in thousands of dollars)

Identification code 21-00-9998-0-1-501	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Grants for construction of airports (obligations) (object class 41.0)-----	59,588	76,696	60,000
Financing:			
Unobligated balance available, start of year:			
21.40 Appropriation-----	-47,364	-63,395	-63,395
21.49 Contract authorization-----	-2,315	-1,696	-----
Unobligated balance available, end of year:			
24.40 Appropriation-----	63,395	63,395	53,395
24.49 Contract authorization-----	1,696	-----	-----
New obligational authority-----	75,000	75,000	50,000
New obligational authority:			
Current:			
40 Appropriation-----		75,000	-----
Permanent:			
60 Appropriation-----	75,000	-----	71,000
40 Recision of new obligational authority-----	-----	-----	-21,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)-----	59,588	76,696	60,000
Obligated balance, start of year:			
72.40 Appropriation-----	108,993	106,893	126,893
72.49 Contract authorization-----	38,330	29,351	21,047
Obligated balance, end of year:			
74.40 Appropriation-----	-106,893	-126,893	-136,893
74.49 Contract authorization-----	-29,351	-21,047	-11,047
77 Adjustments in expired accounts-----	-69	-----	-----
90 Expenditures-----	70,598	65,000	60,000
Status of Unfunded Contract Authorization (in thousands of dollars)			
Unfunded balance, start of year-----	7,000	-----	-----
Appropriation to liquidate contract authorization-----	7,000	-----	-----

Under the Federal Airport Act, grants are made to public agencies to aid the development and improvement of public airports. These grants generally cover 50% of project costs and are limited to facilities deemed essential for safe operation of aircraft at airports. Contract authorizations were provided for this program through 1961. These authorizations together with the appropriations to liquidate obligations incurred under the authorizations are reflected in the foregoing schedules.

Public Law 88-280 amended the Federal Airport Act to provide additional appropriation authorization of \$75 million for each of the years 1965, 1966, and 1967. Public Law 88-507 appropriated \$75 million for each of the years 1965 and 1966. Public Law 89-128 appropriated \$71 million for 1967. This budget proposes that \$21 million of this amount would be rescinded. This account covers appropriations authorized under that act as well as appropriations of prior years, beginning with 1962.

The following table summarizes activity under both the contract authority and that part of the program which is funded by direct appropriations:

[Dollars in millions]

	1947 through 1965 actual	1966 estimate	1967 estimate
Airport having projects in program-----	2,006	450	430
Total projects in program-----	6,199	450	430
Projects financially completed-----	4,683	360	365
Grant funds-----	\$890.1	\$75.0	\$50.0
Grant obligations-----	\$825.1	\$76.7	\$60.0
Federal expenditures-----	\$687.7	\$65.0	\$60.0

Legislation will be proposed to extend this program.

CIVIL SUPERSONIC AIRCRAFT DEVELOPMENT

For an additional amount for expenses, not otherwise provided for, necessary for the development of a civil supersonic aircraft, including advances of funds without regard to the provisions of section 3648 of the Revised Statutes, as amended, (31 U.S.C. 529), **[\$140,000,000]** \$80,000,000, to remain available until expended. (49 U.S.C. 1353(b); *Supplemental Appropriation Act, 1966*).

Program and Financing (in thousands of dollars)

Identification code 21-00-1358-0-1-501	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Civil supersonic aircraft research and development (obligations)-----	21,814	117,296	128,175
Financing:			
17 Recovery of prior year obligations-----	-3,392	-----	-----
21 Unobligated balance available, start of year-----	-43,893	-25,471	-48,175
24 Unobligated balance available, end of year-----	25,471	48,175	-----
40 New obligational authority (appropriation)-----	-----	140,000	80,000
Relation of obligations to expenditures:			
10 Total obligations-----	21,814	117,296	128,175
70 Receipts and other offsets (items 11-17)-----	-3,392	-----	-----
71 Obligations affecting expenditures-----	18,422	117,296	128,175
72 Obligated balance, start of year-----	35,321	5,821	43,117
74 Obligated balance, end of year-----	-5,821	-43,117	-56,292
90 Expenditures-----	47,922	80,000	115,000

This program is to assist the aviation industry in the development of a competitive commercial supersonic transport aircraft. The aim is to produce an aircraft that will fly nearly three times the speed of sound and will be safe and profitable in airline service.

An initial design competition among airframe and engine manufacturers has been completed. Of the six original participants, four (two airframe and two engine manufacturers) are now engaged in an advanced detailed design competition which is scheduled for completion by January 1967. The costs of the development work done during this phase are being shared 75 percent by the Government and 25 percent by the manufacturers. An appropriation of \$140 million was enacted in 1966 for this work and certain supporting studies of sonic boom phenomena and the economics of supersonic aircraft. The amount of \$80 million requested in this budget is to complete the design competition which involves the fabrication and test of critical airframe and engine components.

Recommendations will be made to the Congress with respect to the next phase of the supersonic aircraft development program.

Object Classification (in thousands of dollars)

Identification code 21-00-1358-0-1-501	1965 actual	1966 estimate	1967 estimate
FEDERAL AVIATION AGENCY			
Personnel compensation:			
11.1 Permanent positions	742	1,278	1,308
11.3 Positions other than permanent	31	100	100
11.4 Special personal service payments	67	103	103
11.5 Other personnel compensation	12	25	25
Total personnel compensation	852	1,506	1,536
12.0 Personnel benefits	54	101	106
21.0 Travel and transportation of persons	106	175	180
22.0 Transportation of things	7	15	5
23.0 Rent, communications, and utilities	8	35	35
24.0 Printing and reproduction	6	25	25
25.1 Other services	71	115,119	126,224
25.2 Services of other agencies	19,781	220	40
26.0 Supplies and materials	51	20	20
31.0 Equipment	26	15	4
42.0 Insurance claims and indemnities	2		
Total obligations, Federal Aviation Agency	20,964	117,231	128,175
ALLOCATION TO DEPARTMENT OF COMMERCE			
Personnel compensation:			
11.1 Permanent positions	30	24	
11.3 Positions other than permanent	25		
11.4 Special personal service payments	5		
11.5 Other personnel compensation	1		
Total personnel compensation	61	24	
12.0 Personnel benefits	3	2	
21.0 Travel and transportation of persons	10	1	
23.0 Rent, communications, and utilities	2		
24.0 Printing and reproduction	7	1	
25.1 Other services	381	34	
25.2 Services of other agencies	384	3	
26.0 Supplies and materials	2		
Total obligations, Department of Commerce	850	65	
99.0 Total obligations	21,814	117,296	128,175

Personnel Summary

FEDERAL AVIATION AGENCY			
Total number of permanent positions	69	103	103
Full-time equivalent of other positions	5	8	8
Average number of all employees	60	96	97
Average GS grade	12.0	12.4	12.4
Average GS salary	\$13,210	\$14,348	\$14,640
ALLOCATION TO DEPARTMENT OF COMMERCE			
Total number of permanent positions	2	2	
Full-time equivalent of other positions	3	0	
Average number of all employees	5	2	
Average GS grade	12.5	12.5	
Average GS salary	\$15,675	\$16,240	

CONSTRUCTION AND DEVELOPMENT, ADDITIONAL WASHINGTON AIRPORT

Program and Financing (in thousands of dollars)

Identification code 21-00-1353-0-1-501	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Engineering and supervision	10	10	
2. Construction	2,481	1,244	
Total program costs, funded	2,491	1,254	
Change in selected resources ¹	-1,594	-22	
10 Total obligations	897	1,232	
Financing:			
17 Recovery of prior year obligations	-86		
21 Unobligated balance available, start of year	-4,330	-3,519	-2,287
23 Unobligated balance transferred to "Construction, Dulles International Airport" (annual appropriation act)			2,287
24 Unobligated balance available, end of year	3,519	2,287	
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations	897	1,232	
70 Receipts and other offsets (items 11-17)	-86		
71 Obligations affecting expenditures	811	1,232	
72 Obligated balance, start of year	1,814	1,205	1,437
73 Obligated balance transferred			-1,437
74 Obligated balance, end of year	-1,205	-1,437	
90 Expenditures	1,420	1,000	

Note.—Excludes \$2,287 for activities transferred in the estimates to Construction, Dulles International Airport.

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964 \$1,802 thousand (1965 adjustments, -\$86 thousand); 1965, \$122 thousand; 1966 \$100 thousand (1966 adjustments, -\$100 thousand).

The Dulles International Airport has been constructed at Chantilly, Va., to serve the National Capital area. Appropriations totaling \$108,270 thousand have been made available for constructing the airport and necessary access roads. No additional sums will be requested under this appropriation account. The unobligated and unexpended balances remaining at the end of 1966 will be transferred to the Construction, Dulles International Airport appropriation account.

Object Classification (in thousands of dollars)

Identification code 21-00-1353-0-1-501	1965 actual	1966 estimate	1967 estimate
FEDERAL AVIATION AGENCY			
32.0 Lands and structures	879	1,000	
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
32.0 Lands and structures	18	232	
99.0 Total obligations	897	1,232	

General and special funds—Continued

MISCELLANEOUS ACCOUNTS

Program and Financing (in thousands of dollars)

Identification code 21-00-9999-0-1-501	1965 actual	1966 estimate	1967 estimate
Financing:			
17 Recovery of prior year obligations.....	-3		
21 Unobligated balance available, start of year..	-4		
25 Unobligated balance lapsing.....	7		
New obligational authority.....			
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17)...	-3		
71 Total obligations (affecting expenditures)...	-3		
72 Obligated balance, start of year.....	3		
90 Expenditures.....			

GENERAL PROVISIONS

During the current fiscal year applicable appropriations to the Federal Aviation Agency shall be available for the Federal Aviation Agency to conduct the activities specified in the Act of October 26, 1949, as amended (5 U.S.C. 596a), under determinations and regulations by the Administrator of the Federal Aviation Agency; maintenance and operation of aircraft; hire of passenger motor vehicles and aircraft; and uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).

Funds appropriated under this Act for expenditure by the Federal Aviation Agency may be expended for reimbursement of other Federal agencies for expenses incurred, on behalf of the Federal Aviation Agency, in the settlement of claims for damages resulting from sonic boom in connection with research conducted as part of the civil supersonic aircraft development. (5 U.S.C. 596a; 5 U.S.C. 2131; *Independent Offices Appropriation Act, 1966.*)

ALLOCATIONS RECEIVED FROM OTHER AGENCIES

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows: Funds appropriated to the President, "Transitional grants to Alaska."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 21-00-3913-0-4-501	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Operation and construction of air navigation and related facilities:			
Air Force.....	1,986	9,203	14,325
Navy.....	502	4,893	1,110
Army.....	672	278	340
2. Administration, training, and technical services in connection with Agency for International Development programs..			
	5,987	7,499	5,640

Program and Financing (in thousands of dollars)—Continued

Identification code 21-00-3913-0-4-501	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
3. Miscellaneous services to other accounts...	9,707	6,698	7,585
10 Total obligations.....	18,854	28,571	29,000
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-15,548	-25,880	-25,865
14 Non-Federal sources ¹	-3,306	-2,691	-3,135
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	18,854	28,571	29,000
70 Receipts and other offsets (items 11-17)...	-18,854	-28,571	-29,000
71 Obligations affecting expenditures.....			
90 Expenditures.....			

¹ Reimbursements from non-Federal sources are derived from the sale of personal property (40 U.S.C. 481(c)); servicing of aircraft for foreign governments (49 U.S.C. 1154); and Public Law 80-647 activities (49 U.S.C. 1151).

Object Classification (in thousands of dollars)

Identification code 21-00-3913-0-4-501	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	4,251	4,641	3,818
11.3 Positions other than permanent.....	113	94	68
11.4 Special personal service payments.....	19	23	16
11.5 Other personnel compensation.....	201	187	178
Total personnel compensation.....	4,584	4,945	4,080
12.0 Personnel benefits.....	405	441	403
21.0 Travel and transportation of persons.....	442	454	282
22.0 Transportation of things.....	523	476	401
23.0 Rent, communications, and utilities.....	574	626	623
24.0 Printing and reproduction.....	8	9	10
25.1 Other services.....	3,734	1,002	1,127
25.2 Services of other agencies.....	12		
26.0 Supplies and materials.....	2,939	2,420	2,234
31.0 Equipment.....	5,084	17,129	18,971
32.0 Lands and structures.....	543	795	692
41.0 Grants, subsidies, and contributions.....	39	300	200
Subtotal.....	18,887	28,597	29,023
95.0 Quarters and subsistence charges.....	-33	-26	-23
99.0 Total obligations.....	18,854	28,571	29,000

Personnel Summary

Total number of permanent positions.....	443	489	420
Full-time equivalent of other positions.....	15	12	10
Average number of all employees.....	453	458	388
Average GS grade.....	9.5	9.6	9.5
Average GS salary.....	\$9,007	\$9,442	\$9,566
Average FC grade.....	4.7	4.4	4.2
Average FC salary.....	\$13,834	\$15,167	\$16,818
Average salary of ungraded positions.....	\$6,663	\$6,822	\$6,912

GENERAL SERVICES ADMINISTRATION

REAL PROPERTY ACTIVITIES

General and special funds:

OPERATING EXPENSES, PUBLIC BUILDINGS SERVICE

For necessary expenses, not otherwise provided for, of real property management and related activities as provided by law; rental of buildings in the District of Columbia; restoration of leased premises; moving Government agencies (including space adjustments) in connection with the assignment, allocation, and transfer of building space; acquisition by purchase or otherwise of real estate and interests therein; and contractual services incident to cleaning or servicing buildings and moving; **[\$226,750,000]** **\$241,015,000: Provided,** That this appropriation shall be available to provide such fencing, lighting, guard booths, and other **[removable]** facilities on private or other property not in Government ownership or control as may be appropriate to enable the United States Secret Service to perform its **[function of protecting the person of the President of the United States and his immediate family, and the Vice President]** *protective functions* pursuant to Title 18, U.S.C. 3056. (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 23-05-1000-0-1-905	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Buildings management.....	214,200	222,477	228,874
2. Space management.....	5,257	5,489	5,473
3. Design and construction.....	904	909	907
4. Service direction.....	1,273	1,175	1,180
5. Administrative operations.....	4,532	4,793	4,582
Total program costs, funded ¹	226,166	234,843	241,015
Change in selected resources ²	-976	-240	-----
10 Total obligations.....	225,190	234,603	241,015
Financing:			
11 Receipts and reimbursements from:			
Administrative budget accounts (advances from other accounts for rental of space).....	-301	-752	-----
22 Unobligated balance transferred from "Revolving fund," Corps of Engineers (5 U.S.C. 630e).....	-446	-265	-----
25 Unobligated balance lapsing.....	883	-----	-----
New obligational authority.....	225,326	233,586	241,015
New obligational authority:			
40 Appropriation.....	223,240	226,750	241,015
41 Transferred to—			
"Operating expenses, Federal Supply Service" (78 Stat. 655).....	-600	-----	-----
"Operating expenses, Transportation and Communications Service" (5 U.S.C. 630d).....	-19	-----	-----
42 Transferred from—			
Other agencies for space costs (78 Stat. 655 and 79 Stat. 531).....	2,624	5,799	-----
"Operation and maintenance," Marine Corps (5 U.S.C. 630e).....	82	-----	-----
"Operation and maintenance," Department of the Army (5 U.S.C. 630e).....	-----	137	-----
43 Appropriation (adjusted).....	225,326	232,686	241,015
44 Proposed supplemental for civilian pay increases.....	-----	900	-----

Program and Financing (in thousands of dollars)—Continued

Identification code 23-05-1000-0-1-905	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	225,190	234,603	241,015
70 Receipts and other offsets (items 11-17).....	-301	-752	-----
71 Obligations affecting expenditures.....	224,889	233,851	241,015
72 Obligated balance, start of year.....	2,943	1,517	3,083
74 Obligated balance, end of year.....	-1,517	-3,083	-4,195
77 Adjustments in expired accounts.....	92	-----	-----
90 Expenditures excluding pay increase supplemental.....	226,407	231,400	239,888
91 Expenditures from civilian pay increase supplemental.....	-----	885	15

¹ Includes capital outlay as follows: 1965, \$1,553 thousand; 1966, \$600 thousand; 1967, \$300 thousand. Excludes adjustment of prior year cost of \$26 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders 1964, \$1,701 thousand (1965 adjustments \$66 thousand); 1965, \$791 thousand; 1966, \$551 thousand; 1967, \$551 thousand.

This appropriation provides for the basic real property operations of General Services Administration, including acquisition, operation, maintenance, protection, and utilization of general-purpose buildings and space; and for overall direction of buildings design, construction, repair, and modernization.

The appropriation request for 1967 of \$241,015 thousand is a net increase of \$4,082 thousand above a comparable amount for 1966. The 1966 amount includes proposed transfers of \$6,551 thousand for annual costs of expansion space acquired in 1965, not provided for in GSA's 1966 budget, and \$402 thousand for operation of Pasadena, Calif., Area Support Center and Buildings 1, 2, 7 and 34, of the Seattle, Wash., Army Terminal. Also included is an estimate of \$2,330 thousand proposed for separate transmittal for full-year costs of 1965 wage board increases effected between September 13, 1964, and June 30, 1965. The request for 1967 includes \$169 thousand for full-year costs of wage board increases effected July 1 through September 11, 1965, but does not include increases effected subsequent to September 11, 1965.

The net increase of \$4,082 thousand provides primarily for management and operation of new Federal buildings scheduled for occupancy in 1966 and 1967, offset by credits for space released resulting from new construction.

No funds are included in the 1967 estimate for agency expansion space to be leased after July 1, 1965. Such space will be reimbursable in 1966 and the full-year cost in 1967 will be financed by appropriation transfers.

Fair value of property received from other appropriations or funds without cost for use by GSA (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Real property.....	8,904	28,137	1,238
Personal property.....	144	200	200

1. *Buildings management.*—This activity provides for rental, operation, protection, and utilization of Govern-

REAL PROPERTY ACTIVITIES—Continued**General and special funds—Continued**

OPERATING EXPENSES, PUBLIC BUILDINGS SERVICE—Continued

ment owned and leased space, as indicated in the following table (in thousands):

	AVERAGE NET SQUARE FEET		
	1965 actual	1966 estimate	1967 estimate
Government-owned space.....	83,514	87,550	92,833
Leased space.....	30,394	30,068	28,499

The net increase for 1967 of \$4,279 thousand over the comparable amount for 1966 is composed of increases in operation and protection of Government-owned space, \$7,661 thousand; temporary space and moving costs incident to new buildings, \$600 thousand; and moving, alterations and related costs, \$650 thousand; offset by reductions in rental, operation, and protection of leased space, \$4,632 thousand.

2. *Space management.*—This activity provides for (a) acquisition of real property by lease, purchase, exchange, or donation, including appraisal and management of building sites pending construction; (b) assignment and reassignment of Government owned and leased space; and (c) review, analysis, and determination of Federal space requirements and the development of programs and projects.

3. *Design and construction.*—This activity provides for overall direction of programs involving design, construction, and remodeling of Federal buildings.

Object Classification (in thousands of dollars)

Identification code 23-05-1000-0-1-905	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	5,185	5,408	5,460
11.3 Positions other than permanent.....	5		
11.5 Other personnel compensation.....	48	1	1
Total personnel compensation.....	5,238	5,409	5,461
12.0 Personnel benefits.....	384	407	411
21.0 Travel and transportation of persons.....	383	399	380
Payment to interagency motor pools.....	38	32	29
22.0 Transportation of things.....	13	5	5
23.0 Rent, communications, and utilities.....	240	214	214
24.0 Printing and reproduction.....	126	98	88
25.1 Other services.....	217,624	227,717	234,068
25.2 Services of other agencies.....	52	10	10
26.0 Supplies and materials.....	62	49	39
31.0 Equipment.....	1,018	264	310
32.0 Lands and structures.....	8		
42.0 Insurance claims and indemnities.....	4		
99.0 Total obligations.....	225,190	234,603	241,015

Personnel Summary

Total number of permanent positions.....	568	561	561
Average number of all employees.....	549	544	535
Average GS grade.....	9.4	9.5	9.5
Average GS salary.....	\$9,405	\$9,951	\$10,133

Proposed for separate transmittal:

OPERATING EXPENSES, PUBLIC BUILDINGS SERVICE

Program and Financing (in thousands of dollars)

Identification code 23-05-1000-1-1-905	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Buildings management (costs—obligations).....	-----	3,700	-----
Financing:			
40 New obligational authority (proposed supplemental appropriation).....	-----	3,700	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	-----	3,700	-----
90 Expenditures.....	-----	3,700	-----

Under existing legislation, 1966.—It is anticipated that an additional \$2,330 thousand will be required for full-year cost of increases in wage board rates granted between September 13, 1964, and June 30, 1965, and \$1,370 thousand for such increases to be granted during 1966.

REPAIR AND IMPROVEMENT OF PUBLIC BUILDINGS

For expenses, not otherwise provided for, necessary to alter public buildings and to acquire additions to sites pursuant to the Public Buildings Act of 1959 (73 Stat. 479) and to alter other Federally-owned buildings and to acquire additions to sites thereof, including grounds, approaches and appurtenances, wharves and piers, together with the necessary dredging adjacent thereto; and care and safeguarding of sites; preliminary planning of projects by contract or otherwise; maintenance, preservation, demolition, and equipment; **[\$87,500,000] \$80,000,000**, to remain available until expended: *Provided*, That for the purposes of this appropriation, buildings constructed pursuant to the Public Buildings Purchase Contract Act of 1954 (40 U.S.C. 356) and the Post Office Department Property Act of 1954 (39 U.S.C. 2104 et seq.), and buildings under the control of another department or agency where alteration of such buildings is required in connection with the moving of such other department or agency from buildings then, or thereafter to be, under the control of General Services Administration shall be considered to be public buildings. (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 23-05-1002-0-1-905	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Maintenance repair and small improvements.....	25,312	26,153	27,738
2. Major repairs and improvements.....	40,948	40,145	32,252
3. Program direction.....	2,477	2,682	2,400
4. Administrative operations.....	1,296	1,392	950
Total operating costs, funded.....	70,033	70,372	63,340
Capital outlay:			
1. Maintenance repair and small improvements.....	3,967	2,300	1,900
2. Major repairs and improvements.....	11,893	11,700	10,600
Total capital outlay.....	15,860	14,000	12,500
Total program costs, funded.....	85,893	84,372	75,840

Program and Financing (in thousands of dollars)—Continued

Identification code 23-05-1002-0-1-905	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Change in selected resources ¹	4,767	4,628	4,160
10 Total obligations.....	90,660	89,000	80,000
Financing:			
17 Recovery of prior year obligations.....	-752	-802	
21 Unobligated balance available, start of year.....	-606	-698	
24 Unobligated balance available, end of year.....	698		
40 New obligational authority (appropriation).....	90,000	87,500	80,000
Relation of obligations to expenditures:			
10 Total obligations.....	90,660	89,000	80,000
70 Receipts and other offsets (items 11-17).....	-752	-802	
71 Obligations affecting expenditures.....	89,908	88,198	80,000
72 Obligated balance, start of year.....	41,334	48,512	53,710
74 Obligated balance, end of year.....	-48,512	-53,710	-58,710
90 Expenditures.....	82,730	83,000	75,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$35,478 thousand (1965 adjustments - \$752 thousand); 1965, \$39,493 thousand; 1966, \$44,121 thousand; 1967, \$48,281 thousand.

This appropriation provides for maintaining, repairing, remodeling, improving, and other alterations in federally owned buildings under the jurisdiction of the General Services Administration for these purposes, except extension projects estimated to cost \$200 thousand or more. The budget for 1967 provides for continuation of the long-range program initiated in 1957 to alleviate deterioration and obsolescence of buildings which adversely affect efficient operations of occupying agencies.

Fair value of personal property received from other appropriations or funds without cost for use by GSA is as follows: 1965, \$136 thousand; 1966, \$150 thousand; 1967, \$150 thousand.

1. *Maintenance repair and small improvements.*—Normal needs for day-to-day repairs and small improvements to buildings and equipment are programed at a rate of \$0.21 per net square foot for general office-type space and \$0.08 per net square foot for warehouse-type space.

2. *Major repairs and improvements.*—Major improvement projects are selected from an inventory of urgently needed work to offset obsolescence and deterioration of buildings and to bring the properties up to modern standards of usefulness.

3. *Program direction.*—Overall direction and program development are provided under this activity.

Object Classification (in thousands of dollars)

Identification code 23-05-1002-0-1-905	1965 actual	1966 estimate	1967 estimate
GENERAL SERVICES ADMINISTRATION			
21.0 Travel and transportation of persons.....	336	425	425
Payment to interagency motor pools.....	83	75	75
22.0 Transportation of things.....	14	15	15
23.0 Rent, communications, and utilities.....	232	267	267
24.0 Printing and reproduction.....	385	393	389
25.1 Other services.....	68,850	67,957	60,969
25.2 Services of other agencies.....	102	100	100
26.0 Supplies and materials.....	306	350	350
31.0 Equipment.....	402	400	400
32.0 Lands and structures.....	19,675	19,000	17,000
42.0 Insurance claims and indemnities.....	9	10	10
Total obligations, GSA.....	90,394	88,992	80,000

Object Classification (in thousands of dollars)—Continued

Identification code 23-05-1002-0-1-905	1965 actual	1966 estimate	1967 estimate
ALLOCATION TO BUREAU OF PUBLIC ROADS			
25.1 Other services.....	31		
32.0 Land and structures.....	235	8	
Total obligations, Bureau of Public Roads.....	266	8	
99.0 Total obligations.....	90,660	89,000	80,000

CONSTRUCTION, PUBLIC BUILDINGS PROJECTS

For an additional amount for expenses, not otherwise provided for, necessary to construct and acquire public buildings projects and alter public buildings by extension [or conversion] where the estimated cost for a project is in excess of \$200,000, pursuant to the Public Buildings Act of 1959 (73 Stat. 479), including fallout shelters and equipment for such buildings, [\$132,303,000] \$170,277,000, and not to exceed \$500,000 of this amount shall be available to the Administrator for construction or alteration of small public buildings outside the District of Columbia as the Administrator approves and deems necessary, all to remain available until expended: *Provided*, That the foregoing amount shall be available for public buildings projects at locations and at maximum construction improvement costs (excluding funds for sites and expenses) as follows:

- 【Courthouse and Federal office building, Tuscaloosa, Alabama, \$1,593,000;】
- 【Post office and Federal office building, Magnolia, Arkansas, \$300,000;】
- 【Federal office building, Sacramento, California, \$5,588,000;】
- 【Courthouse and Federal office building, Bridgeport, Connecticut, \$3,190,000;】
- 【Federal office building, St. Petersburg, Florida, \$3,990,000;】
- 【Post office and Federal office building, Umatilla, Florida, \$143,000;】
- 【Post office and courthouse, Americus, Georgia, \$1,147,000;】
- 【Post office and Federal office building, Athens, Georgia, \$2,116,000;】
- 【Post office and courthouse, Valdosta, Georgia, \$1,971,000;】
- 【Post office and courthouse, Moscow, Idaho, \$1,201,000;】
- 【Post office and Federal office building, St. Maries, Idaho, \$823,000;】
- 【Federal office building, Chicago, Illinois, \$44,500,000, including a pedestrian tunnel along the Dearborn, Adams, and Clark Street sides;】
- 【Post office and courthouse (construction and alteration), Hammond, Indiana, \$644,000;】
- 【Post office and courthouse (construction and alteration), Cedar Rapids, Iowa, \$547,000;】
- 【Federal office building, Louisville, Kentucky, \$10,584,000;】
- 【Post office and Federal office building, Rockland, Maine, \$379,000;】
- 【Post office and Federal office building (construction and alteration), Portland, Maine, \$1,311,000;】
- 【Post office and Federal office building (construction and alteration), Cambridge, Massachusetts, \$749,000;】
- 【Post office and Federal office building, Grand Haven, Michigan, \$339,000;】
- 【Post office and Federal office building, Greenwood, Mississippi, \$991,000;】
- 【Federal office building, Kansas City, Missouri, \$3,900,000;】
- 【Courthouse and Federal office building (construction and alteration), Butte, Montana, \$611,000;】
- 【Post office and Federal office building, Newmarket, New Hampshire, \$213,000;】
- 【Courthouse and Federal office building, Rochester, New York, \$7,628,000;】
- 【Post office, courthouse and Federal office building, Raleigh, North Carolina, \$5,975,000;】
- 【Post office and Federal office building, Trenton, North Carolina, \$128,000;】
- 【Courthouse and Federal office building, Harrisburg, Pennsylvania, \$6,397,000;】
- 【Courthouse and Federal office building, Dallas, Texas, \$21,024,000;】
- 【Post office building, Lubbock, Texas, \$1,555,000;】
- 【Post office, courthouse and Federal office building (construction and alteration), Brattleboro, Vermont, \$577,000;】

REAL PROPERTY ACTIVITIES—Continued

General and special funds—Continued

CONSTRUCTION, PUBLIC BUILDINGS PROJECTS—Continued

Post office, courthouse and Federal office building (construction and alteration), Rutland, Vermont, \$614,000;
Post office, customhouse and Federal office building (construction and alteration), St. Albans, Vermont, \$785,000;
Bureau of Mines building (construction and alteration), Mt. Hope, West Virginia, \$290,000;
Border station, Alaska Highway, Alaska, \$1,477,000;
Post office and Federal office building, Petersburg, Alaska, \$555,000;
Post office and Federal office building, Conway, Arkansas, \$648,000;
Post office and Federal office building, Star City, Arkansas, \$253,000;
Federal office building, Los Angeles County, California, \$5,640,000;
Post office and Federal office building, Fort Collins, Colorado, \$1,837,000;
Post office and Federal office building, Augusta, Georgia, \$1,792,000;
Federal office building, Indianapolis, Indiana, \$11,291,000;
Post office and Federal office building, Houma, Louisiana, \$818,000;
U.S. Secret Service Training Center, Beltsville, Maryland, \$1,232,000;
Post office and Federal office building, Fitchburg, Massachusetts, \$1,268,000;
Federal office building, Fort Snelling, Minnesota, \$14,700,000;
Courthouse and Federal office building, Cape Girardeau, Missouri, \$1,399,000;
Post office, Lincoln, Nebraska, \$2,902,000;
Post office and Federal office building, Keene, New Hampshire, \$753,000;
Federal office building, Gallup, New Mexico, \$2,750,000;
Federal office building, Albany, New York, \$6,964,000;
Court of Appeals and Federal office building (substructure), New York, New York, \$6,000,000;

Federal office building, Goldsboro, North Carolina, \$606,000;
Post office and Federal office building, Oxford, North Carolina, \$409,000;
Post office and courthouse, Wilkesboro, North Carolina, \$918,000;
Post office and Federal office building, Fargo, North Dakota, \$4,274,000;
Post office, Dayton, Ohio, \$5,263,000;
Post office and Federal office building, Barrington, Rhode Island, \$208,000;
Federal office building, Oak Ridge, Tennessee, \$3,707,000;
Post office and Federal office building, Big Spring, Texas, \$951,000;
Post office and Federal office building, Denton, Texas, \$916,000;
Border patrol sector headquarters, Laredo, Texas, \$543,000;
Courthouse and Federal office building, San Antonio, Texas, \$6,522,000;
Federal office building, St. George, Utah, \$179,000;
Post office and Federal office building, Essex Junction, Vermont, \$295,000;
Federal Bureau of Investigation Academy, Quantico, Virginia, \$13,463,000, in addition to the sum heretofore provided;
Post office and Federal office building, Casper, Wyoming, \$3,859,000;
Federal Bureau of Investigation building, District of Columbia, \$45,763,000;
Labor Department Building (substructure), District of Columbia, \$12,818,000; and
U.S. Tax Court building, District of Columbia, \$6,804,000;
Provided further, That the foregoing limits of costs may be exceeded to the extent that savings are effected in other projects, but by not to exceed 10 per centum.
For an additional amount for "Construction, public buildings projects", for approaches, utilities, and related work incident to construction of the Federal Bureau of Investigation Academy, Quantico, Virginia, \$1,300,000, to remain available until expended. (Independent Offices Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 23-05-1152-0-1-905	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
Program by activities:									
1. Construction.....	1,600,891	421,100	114,072	147,000	163,000	365,269	372,546	170,277	383,173
2. Extension and remodeling.....	58,876	20,297	10,729	9,025	5,000	13,128	8,128		5,697
3. Acquisition of buildings.....	44,815	32,613	8,227	3,975					
Total program costs, funded.....	1,704,582	474,010	133,028	160,000	168,000	378,397	380,674	170,277	388,870
Change in selected resources ¹			22,398	74,000	67,000				
10 Total obligations (object class 32.0).....			155,426	234,000	235,000				
Financing:									
21 Unobligated balance available, start of year.....			-175,291	-184,478	-84,146				
22 Unobligated balance transferred from:									
"Construction, Federal Office Building Numbered 6, Washington, D.C." (73 Stat. 507).....			-15						
"Construction, U.S. Mission Building, New York, N.Y." (78 Stat. 652).....				-65					
23 Unobligated balance transferred to "Construction, U.S. Mission Building, New York, N.Y." (78 Stat. 652).....			120						
24 Unobligated balance available, end of year.....			184,478	84,146	19,423				
40 New obligational authority (appropriation).....			164,718	133,603	170,277				
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			155,426	234,000	235,000				
72 Obligated balance, start of year.....			223,165	242,558	322,558				
74 Obligated balance, end of year.....			-242,558	-322,558	-392,558				
90 Expenditures.....			136,033	154,000	165,000				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$197,853 thousand; 1965, \$220,251 thousand; 1966, \$294,251 thousand; 1967, \$361,251 thousand

This appropriation provides for the construction of new buildings pursuant to the Public Buildings Act of 1959. Expenses for related site acquisition, design, and supervision are provided under Sites and expenses, public buildings projects.

MAGNITUDE OF THE FUNDED AND UNFUNDED APPROVED CONSTRUCTION PROGRAM

	Number of projects	Improvement cost (in millions)
Funded program:		
Projects fully funded, 1959 and 1961 through 1966	411	\$1,145.4
Projects proposed for 1967	35	170.3
Subtotal through 1967	446	1,315.7
Projects to be funded after 1967:		
Projects for which sites and expenses funding was provided in 1966 and prior years	24	256.6
Approved projects unfunded for sites and expenses	12	132.3
Subtotal after 1967	36	388.9
Total approved construction program	482	1,704.6

¹ Estimate for 1967 includes \$12.8 million for substructure of Labor Department Building, District of Columbia (\$25.2 million for building remains to be funded later). 1967 estimate also includes \$6 million for substructure of Court of Appeals and Federal Office Building, New York, N.Y. (\$30 million for building remains to be funded later).

The recommended appropriation of \$170,277 thousand for 1967 provides for the construction of 32 new high priority projects and 1 increase totaling \$105,696 thousand, site preparation and substructures for 2 high priority projects totaling \$18,818 thousand, and \$45,763 thousand for the FBI building previously included in the 1966 budget. Most of these projects have contract capability in calendar year 1966. The estimate also includes \$425 thousand for fallout shelter protection for 23 projects, for which fallout shelters were authorized in the approved prospectuses.

SITES AND EXPENSES, PUBLIC BUILDINGS PROJECTS

For an additional amount for expenses necessary in connection with the construction of public buildings projects not otherwise provided for, as specified under this head in the Independent Offices Appropriation Acts of 1959 and 1960, including preliminary planning of public buildings projects by contract or otherwise, \$18,629,250 \$12,786,000, to remain available until expended.

For an additional amount for "Sites and expenses, public buildings projects", \$901,000, to remain available until expended. (Independent Offices Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 23-05-1147-0-1-905	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
Program by activities:									
1. Site acquisition	139,849	82,586	11,200	17,300	13,500	23,004	15,263	5,759	
2. Design and supervision	121,567	56,328	16,533	14,015	10,800	29,264	23,891	5,427	
3. Construction	777	777							
4. Program development	7,835	4,870	919	970	1,000	176	76	900	
5. Administrative operations	5,303	3,164	724	715	700			700	
Total program costs, funded	275,331	147,725	29,376	33,000	26,000	52,444	39,230	12,786	
Change in selected resources ¹			-5,939	2,000	-4,000				
10 Total obligations			23,436	35,000	22,000				
Financing:									
21 Unobligated balance available, start of year			-56,261	-52,934	-37,464				
24 Unobligated balance available, end of year			52,934	37,464	28,250				
40 New obligational authority (appropriation)			20,109	19,530	12,786				
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures)			23,436	35,000	22,000				
72 Obligated balance, start of year			20,264	15,206	24,206				
74 Obligated balance, end of year			-15,206	-24,206	-23,206				
90 Expenditures			28,494	26,000	23,000				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$18,919 thousand; 1965, \$12,980 thousand; 1966, \$14,980 thousand; 1967, \$10,980 thousand.

This appropriation provides for preliminary planning of public buildings, acquisition of sites, preparation of drawings and specifications, supervision of construction, and related costs incident to projects approved under the Public Buildings Act of 1959. Costs for improvements are financed from Construction, public buildings projects. The estimate of \$12.8 million for 1967 provides \$5.8 million for the acquisition of sites; \$5.4 million for design

and supervision; and \$1.6 million for program development and administrative operations support.

1. *Site acquisition.*—Acquisition of sites, including cost of appraisals.

2. *Design and supervision.*—Preparation of drawings and specifications, by contract or otherwise; technical services; soil surveys and tests; reproduction of plans and specifica-

REAL PROPERTY ACTIVITIES—Continued

General and special funds—Continued

SITES AND EXPENSES, PUBLIC BUILDINGS PROJECTS—Continued

tions; and supervision of construction, by contract or otherwise.

4. *Program development.*—Preliminary planning and development of projects, by contract or otherwise, and program direction, not distributed to specific projects.

Object Classification (in thousands of dollars)

Identification code 23-05-1147-0-1-905	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	420	447	456
11.5 Other personnel compensation.....	1		
Total personnel compensation.....	421	447	456
12.0 Personnel benefits.....	30	34	35
21.0 Travel and transportation of persons.....	180	255	255
Payment to interagency motor pools.....	17	20	20
22.0 Transportation of things.....	12	15	15
23.0 Rent, communications, and utilities.....	62	65	65
24.0 Printing and reproduction.....	422	450	450
25.1 Other services.....	11,098	9,700	9,690
25.2 Services of other agencies.....	15	10	10
26.0 Supplies and materials.....	6	4	4
32.0 Lands and structures.....	11,173	24,000	11,000
99.0 Total obligations.....	23,436	35,000	22,000

Personnel Summary

Total number of permanent positions.....	46	46	46
Average number of all employees.....	4.4	4.5	4.5
Average GS grade.....	9.4	9.4	9.4
Average GS salary.....	\$9,440	\$9,970	\$10,100

PAYMENTS, PUBLIC BUILDINGS PURCHASE CONTRACTS

For payments of principal, interest, taxes, and any other obligations under contracts entered into pursuant to the Public Buildings Purchase Contract Act of 1954 (40 U.S.C. 356), **[\$3,380,000]** \$6,746,000. (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 23-05-1148-0-1-905	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Payments to contractors.....	9,002	2,720	6,086
2. Taxes.....	838	660	660
10 Total program costs, funded—obligations¹.....	9,840	3,380	6,746
Financing:			
25 Unobligated balance lapsing.....	45		
40 New obligational authority (appropriation).....	9,885	3,380	6,746
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	9,840	3,380	6,746
90 Expenditures.....	9,840	3,380	6,746

¹ Includes capital outlay as follows: 1965, \$7,388 thousand; 1966, \$1,386 thousand; 1967, \$4,876 thousand.

This estimate provides for prepayment of the Sacramento, Calif., purchase contract and installment payments and taxes on the remaining five lease-purchase contracts, authorized under the Public Buildings Purchase Contract Act of 1954.

Object Classification (in thousands of dollars)

Identification code 23-05-1148-0-1-905	1965 actual	1966 estimate	1967 estimate
32.0 Lands and structures.....	7,388	1,386	4,876
41.0 Grants, subsidies, and contributions.....	838	660	660
43.0 Interest and dividends.....	1,614	1,334	1,210
99.0 Total obligations.....	9,840	3,380	6,746

EXPENSES, UNITED STATES COURT FACILITIES

For necessary expenses, not otherwise provided for, to provide, directly or indirectly, additional space for the United States Courts incident to expansion of facilities (including rental of buildings in the District of Columbia and elsewhere and moving and space adjustments), and furniture and furnishings, **[\$1,660,000]** \$1,849,000. (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 23-05-1157-0-1-905	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Rent and related costs.....	145	425	652
2. Furniture and furnishings, newly constructed buildings.....	531	517	677
3. Furniture and furnishings, other buildings.....	400	463	491
Total program costs, funded¹.....	1,076	1,405	1,820
Change in selected resources².....	-173	155	29
10 Total obligations.....	903	1,560	1,849
Financing:			
25 Unobligated balance lapsing.....	128		
New obligational authority.....	1,031	1,560	1,849
New obligational authority:			
40 Appropriation.....	1,031	1,660	1,849
45 Proposed transfers for pay increases to: "Operating expenses," Federal Supply Service.....		-55	
"Operating expenses," Transportation and Communications Service.....		-45	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	903	1,560	1,849
72 Obligated balance, start of year.....	465	326	236
74 Obligated balance, end of year.....	-326	-236	-258
77 Adjustments in expired accounts.....	-28		
90 Expenditures.....	1,014	1,650	1,827

¹ Includes capital outlay as follows: 1965, \$832 thousand; 1966, \$950 thousand; 1967, \$1,050 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$457 thousand (1965 adjustments -\$28 thousand); 1965, \$256 thousand; 1966, \$411 thousand; 1967, \$440 thousand.

This appropriation provides for costs, not otherwise provided for, of the U.S. courts incident to space expansion and for furniture and furnishings requirements of the U.S. Courts of Appeals and District Courts and the Customs Court.

Object classification (in thousands of dollars)

Identification code 23-05-1157-0-1-905	1965 actual	1966 estimate	1967 estimate
22.0 Transportation of things.....	9	15	20
25.1 Other services.....	236	500	679
26.0 Supplies and materials.....	26	45	50
31.0 Equipment.....	632	1,000	1,100
99.0 Total obligations.....	903	1,560	1,849

ADDITIONAL COURT FACILITIES

Program and Financing (in thousands of dollars)

Identification code 23-05-1121-0-1-905	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Alteration and remodeling.....	3,385	2,283	480
2. Rents, moving, space adjustments, etc.....	8	10	20
3. Sites and expenses.....	138	75	38
4. Furniture and furnishings.....	319	201	156
5. Administrative operations.....	31	31	6
Total program costs, funded ¹	3,881	2,600	700
Change in selected resources ²	-2,427	-100	-200
10 Total obligations.....	1,454	2,500	500
Financing:			
21 Unobligated balance available, start of year.....	-4,470	-3,016	-516
24 Unobligated balance available, end of year.....	3,016	516	16
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,454	2,500	500
72 Obligated balance, start of year.....	3,024	1,334	1,634
74 Obligated balance, end of year.....	-1,334	-1,634	-134
90 Expenditures.....	3,144	2,200	2,000

¹ Includes capital outlay as follows: 1965, \$3,704 thousand; 1966, \$2,484 thousand; 1967, \$636 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$2,795 thousand; 1965, \$368 thousand; 1966, \$268 thousand; 1967, \$68 thousand.

The act of May 19, 1961 (75 Stat. 80), authorized the appointment of 73 additional judges. Funds totaling \$13 million were appropriated to provide equipped facilities for the judges including interim facilities. Permanent facilities have been or are being provided through alterations to existing facilities under this appropriation, or in new buildings being constructed under separate financing authority.

Object Classification (in thousands of dollars)

Identification code 23-05-1121-0-1-905	1965 actual	1966 estimate	1967 estimate
21.0 Travel and transportation of persons.....	2	2	2
22.0 Transportation of things.....	1	2	2
24.0 Printing and reproduction.....	1	2	1
25.1 Other services.....	426	579	308
26.0 Supplies and materials.....	11	15	12
31.0 Equipment.....	165	200	75
32.0 Lands and structures.....	848	1,700	100
99.0 Total obligations.....	1,454	2,500	500

CONSTRUCTION, FEDERAL OFFICE BUILDING NUMBERED 7, WASHINGTON, DISTRICT OF COLUMBIA

Program and Financing (in thousands of dollars)

Identification code 23-05-1154-0-1-905	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Design and supervision.....	451	400	400
2. Construction.....	5,288	12,000	4,200
Total program costs, funded.....	5,739	12,400	4,600
Change in selected resources ¹	-4,720	-5,400	-4,478
10 Total obligations.....	1,020	7,000	122
Financing:			
21 Unobligated balance available, start of year.....	-8,142	-7,122	-122
24 Unobligated balance available, end of year.....	7,122	122	
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,020	7,000	122
72 Obligated balance, start of year.....	14,915	12,250	8,250
74 Obligated balance, end of year.....	-12,250	-8,250	-172
90 Expenditures.....	3,685	11,000	8,200

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$14,882 thousand; 1965, \$10,162 thousand; 1966, \$4,762 thousand; 1967, \$284 thousand.

This appropriation provides for design and construction of a Federal office building on square 167 in the District of Columbia. Design has been completed and a construction contract covering the first phase was awarded January 1964. The design contract for the second phase was awarded in October 1964, and award of construction contract is scheduled for January 1966.

Object Classification (in thousands of dollars)

Identification code 23-05-1154-0-1-905	1965 actual	1966 estimate	1967 estimate
24.0 Printing and reproduction.....	2	23	1
25.1 Other services.....	284	570	29
32.0 Lands and structures.....	734	6,407	92
99.0 Total obligations.....	1,020	7,000	122

REAL PROPERTY MISCELLANEOUS ACCOUNTS

Program and Financing (in thousands of dollars)

Identification code 23-05-9999-0-1-905	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. "Construction, public buildings".....		2	
2. "Construction, U.S. Mission Building, New York, N.Y.".....	54	1	
3. "Hospital facilities in the District of Columbia".....	1,877	709	
4. "Improvements, National Industrial Reserve Plant Numbered 485".....	99	967	
5. "Sites and planning, public buildings outside the District of Columbia".....	8		
Total program costs, funded.....	2,038	1,679	
Change in selected resources ¹	-1,252	-1,351	
10 Total obligations.....	785	329	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$2,603 thousand; 1965, \$1,351 thousand; 1966, \$0.

REAL PROPERTY ACTIVITIES—Continued

General and special funds—Continued

REAL PROPERTY MISCELLANEOUS ACCOUNTS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 23-05-9999-0-1-905	1965 actual	1966 estimate	1967 estimate
Financing:			
21 Unobligated balance available, start of year	-1,139	-452	
22 Unobligated balance transferred from "Construction, public buildings projects" (78 Stat. 652)	-120		
23 Unobligated balance transferred to "Construction, public buildings projects" (73 Stat. 507)	15	65	
24 Unobligated balance available, end of year	452		
25 Unobligated balance lapsing	6	58	
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	785	329	
72 Obligated balance, start of year	2,630	1,399	
74 Obligated balance, end of year	-1,399		
90 Expenditures	2,017	1,727	
Distribution of expenditures:			
"Construction, public buildings"	15	2	
"Construction, U.S. Mission Building, New York, N.Y."	65	1	
"Hospital facilities in the District of Columbia"	1,877	709	
"Improvements, National Industrial Reserve Plant Numbered 485"	52	1,015	
"Sites and planning, public buildings outside the District of Columbia"	8		

2. *Construction, U.S. Mission Building, New York, N.Y.*—Provides for payment of contractor's claims in connection with construction of the U.S. Mission Building.

3. *Hospital facilities in the District of Columbia.*—A hospital center for the District of Columbia was completed in 1958 at a cost of \$23,406 thousand and grants totaling \$17,369 thousand were approved for improving existing hospital facilities. Program is scheduled for completion in 1966 when payments in connection with the grant to the Greater Southeast Community Hospital are consummated.

4. *Improvements, National Industrial Reserve Plant Numbered 485.*—Provides for certain improvements in the National Industrial Reserve Plant Numbered 485 to assure the continued production of components deemed essential to national defense. A construction contract was awarded in February 1965, and completion is scheduled for May 1966.

Object Classification (in thousands of dollars)

Identification code 23-05-9999-0-1-905	1965 actual	1966 estimate	1967 estimate
21.0 Travel and transportation of persons	3	3	
24.0 Printing and reproduction	1	1	
25.1 Other services	35	16	
31.0 Equipment	353	290	
32.0 Lands and structures	393	19	
99.0 Total obligations	785	329	

ALLOCATIONS RECEIVED FROM OTHER APPROPRIATION ACCOUNTS

Note.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
 Legislative, "Government Printing Office revolving fund."
 Funds appropriated to the President, Agency for International Development,
 "Foreign currency surplus agriculture commodities, section 402, Mutual Security Act of 1954."
 Agriculture:
 Agriculture Research Service:
 "Construction of facilities."
 "Salaries and expenses."
 "Commodity Credit Corporation."
 Forest Service, "Forest protection and utilization."
 National Agricultural Library, "Library facilities."
 Central Intelligence Agency, "Construction."
 Commerce:
 "Participation in Century 21 Exposition."
 "Participation in New York World's Fair."
 National Bureau of Standards:
 "Plant and facilities."
 "Construction of facilities."
 Defense—Military, "Construction of facilities, Civil Defense."
 Federal Aviation Agency, "Construction and development, additional Washington airport."
 Health, Education, and Welfare:
 Food and Drug Administration:
 "Pharmacological-animal laboratory building."
 "Buildings and facilities."
 Public Health Service:
 "Buildings and facilities."
 "Milk, food, interstate, and community sanitation."
 "Allergy and infectious disease activities."
 "Construction of mental health-neurology research facility."
 Saint Elizabeths Hospital, "Buildings and facilities."
 Social Security Administration, "Construction."
 Gallaudet College, "Construction."
 Howard University, "Construction."
 Interior:
 Bureau of Sport Fisheries and Wildlife, "Construction."
 Geological Survey, "Surveys, investigations, and research."
 Justice, Federal Prison System:
 "Buildings and facilities."
 "Prison industries fund."
 Office of Emergency Planning, "Research and development."
 Smithsonian Institution:
 "Salaries and expenses."
 "Additions to the Natural History Building."
 "Remodeling of Civil Service Commission Building."
 "Museum of History and Technology."
 "National Air Museum."
 "John F. Kennedy center for the performing arts."
 "Restoration and renovation of buildings."
 State:
 "Extension and remodeling, State Department building."
 International Boundary and Water Commission, United States and Mexico, "Chamizal Settlement."
 Treasury:
 Bureau of Engraving and Printing, "Air conditioning the Bureau of Engraving and Printing buildings."
 Bureau of the Mint:
 "Construction of mint facilities."
 "Salaries and expenses."
 Coast Guard:
 "Acquisition, construction, and improvements."
 United States Information Agency: "Acquisition and construction of radio facilities."

Intragovernmental funds:

BUILDINGS MANAGEMENT FUND

Program and Financing (in thousands of dollars)

Identification code 23-05-4531-0-4-905	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Buildings management:			
(a) Operation and protection of Government-owned space	129,472	139,704	147,775
(b) Rental, operation, and protection of leased space	133,572	136,804	131,215
2. Moving and space alterations	1,334	820	1,490
3. Temporary space and moving costs incident to new buildings	236	1,100	1,700
4. Protection and maintenance, surplus properties	95	125	191
5. Maintenance repairs:			
(a) General Services Administration operated buildings	11,976	11,411	11,700
(b) Non-General Services Administration operated buildings	4,140	4,189	4,300
6. Security and special guarding	5,682	5,783	5,832
7. Operating and maintenance of sites held for future construction	206	200	150

Program and Financing (in thousands of dollars)—Continued

Identification code 23-05-4531-0-4-905	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Operating costs, funded—Continued			
8. Job order work:			
(a) General Services Administration appropriations.....	2,668	2,700	2,800
(b) Financed by other agencies.....	33,310	47,000	52,000
9. Other.....	2,904	2,726	2,761
Total operating costs, funded.....	325,595	352,562	361,914
Capital outlay, funded:			
1. Buildings management: Acquisition of fixed assets.....			
Total program costs, funded.....	326,870	353,212	362,564
Change in selected resources ¹	49,424	-15,789	1,000
Adjustment in selected resources (inventories).....	-374	-----	-----
10 Total obligations.....	375,919	337,423	363,564
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts:			
Buildings management program:			
Revenue.....	-283,310	-298,412	-302,814
Change in unfilled customers' orders.....	6,463	-400	-----
Construction and alteration program:			
Revenue.....	-22,657	-35,000	-40,000
Change in unfilled customers' orders.....	35,619	-1,305	-----
Undistributed receipts: Proceeds from sale of fixed assets.....	-40	-----	-----
13 Trust fund accounts: Buildings management program: Revenue.....	-19,516	-19,600	-19,600
14 Non-Federal sources: Sites maintenance program: Revenue.....	-1,161	-1,200	-900
17 Recovery of prior year obligations.....	-328	-----	-----
21.98 Unobligated balance available, start of year.....	-126,758	-34,872	-52,662
24.98 Unobligated balance available, end of year.....	34,872	52,662	51,412
27 Capital transfer to general fund.....	899	704	1,000
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	375,919	337,423	363,564
70 Receipts and other offsets (items 11-17).....	-284,932	-355,917	-363,314
71 Obligations affecting expenditures.....	90,988	-18,494	250
72.98 Receivables in excess of obligations, start of year.....	-88,721	-13,928	-25,956
74.98 Receivables in excess of obligations, end of year.....	13,928	25,956	24,956
90 Expenditures.....	16,195	-6,466	-750

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances, on a reimbursable basis, building management activities consisting of: Management, rental, operation, and protection of Government-owned and leased space in and outside the District of Columbia for housing Federal agencies; modernization and recurring repairs to Government-owned space under jurisdiction of General Services Administration; protection and maintenance of excess and surplus properties; maintenance of sites

acquired for future construction of Federal buildings; uniforms and uniform allowances; and other related building services (66 Stat. 594). Retained earnings resulting from operations, after making provision for prior year losses, if any, are paid into the Treasury as miscellaneous receipts.

Operating costs for 1967 are estimated at \$361.9 million, a net increase of \$9.4 million over 1966, mainly due to work which will be performed for the Post Office Department in connection with its modernization program, and additional Government-owned space to be serviced.

1. *Buildings management—(a) Operation and protection of Government-owned space.*—Provides for operation and protection of an average of 144.3 million square feet of space in 1967 compared to an average of 138.7 million square feet in 1966 and an average of 133.8 million square feet in 1965. The change from 1966 reflects net additional space to be serviced due to construction of new buildings, and certain buildings being transferred to GSA for operation and protection.

(b) *Rental, operation, and protection of leased space.*—Provides for an average of 41.4 million square feet in 1967 compared to an average of 43.4 million square feet in 1966 and an average of 43.6 million square feet in 1965, based on currently projected requirements of Federal agencies.

2. *Moving and space alterations.*—Provides for moving and related alterations based on experience factors of buildings management operations.

3. *Temporary space and moving costs incident to new buildings.*—Provides for cost of moving and space adjustments incident to the new construction program.

4. *Protection and maintenance, surplus properties.*—Provides for protection and maintenance of excess and surplus properties.

5. *Maintenance repairs.*—Provides for day-to-day maintenance of GSA operated buildings, and other Government buildings under jurisdiction of GSA.

6. *Security and special guarding.*—Provides security and above normal guarding service required by other agencies.

7. *Operating and maintenance of sites held for future construction.*—Provides for maintenance of sites acquired for future construction of Federal buildings and repairs to improvements located thereon.

8. *Job order work.*—Provides for special services and repairs and improvements to buildings for GSA and other agencies. Increases in 1966 and 1967 are primarily for work which will be performed for the Post Office Department in connection with its modernization program.

9. *Other.*—Provides for program supervision of repair and improvement operations as distinguished from architectural and design activities initially financed from the Construction Services Fund, utility services furnished in the District of Columbia to buildings operated by other agencies, and utilities to concessionaires.

Operating results and financial condition.—At the end of 1965, the net investment in the fund was \$1.5 million, composed of \$3.5 million appropriated, \$5.3 million capitalized assets, \$0.7 million retained earnings, less \$8 million provision for unfunded leave liability.

REAL PROPERTY ACTIVITIES—Continued

Intragovernmental funds—Continued

BUILDINGS MANAGEMENT FUND—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	326,973	354,212	363,314
Expense.....	326,241	353,212	362,564
Net operating income.....	732	1,000	750
Nonoperating income or loss:			
Proceeds from sale of fixed assets.....	40		
Net book value of assets sold.....	-62		
Net loss from sale of fixed assets.....	-22		
Other fixed asset adjustments:			
Transfers in.....	104		
Transfers out.....	-89		
Inventory adjustments.....	-19		
Donations to others.....	-3		
Prior years adjustments.....	1		
Net nonoperating income.....	-6		
Net income for the year.....	704	1,000	750
Analysis of retained earnings:			
Retained earnings, start of year.....	899	704	1,000
Payment of earnings.....	-899	-704	-1,000
Retained earnings, end of year.....	704	1,000	750

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	38,038	20,944	26,706	26,456
Accounts receivable, net.....	14,204	11,308	15,000	15,000
Selected assets: ¹				
Advances.....	2,913	5	5	5
Work in process.....	71,106	118,381	100,000	100,000
Inventories, supplies, and materials.....	2,860	3,742	3,900	3,900
Deferred charges.....	325	158	300	300
Fixed assets, net.....	4,033	4,594	4,594	4,594
Total assets.....	133,478	159,133	150,505	150,255
Liabilities:				
Current.....	123,401	148,924	140,044	140,044
Unfunded leave liability.....	8,624	8,675	8,675	8,675
Long-term rental liability, funded.....	91	44		
Total liabilities.....	132,117	157,642	148,719	148,719
Government equity:				
Non-interest-bearing capital.....	7,884	7,884	8,790	8,790
Capitalization of assets ²	531	906		
Provision for unfunded leave liability.....	-7,953	-8,004	-8,004	-8,004
Retained earnings.....	899	704	1,000	750
Total Government equity.....	1,361	1,490	1,786	1,536
Analysis of Government Equity (in thousands of dollars)				
Unpaid undelivered orders ¹	27,367	31,708	34,000	35,000
Unobligated balance.....	126,758	34,872	52,662	51,412
Unfunded leave liability.....	-8,624	-8,675	-8,675	-8,675
Accepted orders on hand.....	-225,376	-183,295	-185,000	-185,000
Invested capital and earnings.....	81,237	126,880	108,799	108,799
Total Government equity.....	1,361	1,490	1,786	1,536

¹ The changes in these items are reflected on the program and financing schedule.
² Capitalization of cupboard stocks per General Accounting Office.

Object Classification (in thousands of dollars)

Identification code 23-05-4531-0-4-905	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	107,101	112,888	115,775
11.3 Positions other than permanent.....	921	1,009	1,232
11.5 Other personnel compensation.....	2,623	2,822	2,922
Total personnel compensation.....	110,645	116,719	119,929
12.0 Personnel benefits.....	8,454	8,917	9,163
21.0 Travel and transportation of persons.....	96	85	76
Payment to interagency motor pools.....	253	212	181
22.0 Transportation of things.....	458	460	460
23.0 Rent, communications, and utilities.....	147,502	151,255	148,115
24.0 Printing and reproduction.....	285	272	245
25.1 Other services.....	40,384	57,137	66,190
25.2 Services of other agencies.....	1,604	1,650	1,700
26.0 Supplies and materials.....	15,215	15,400	15,400
31.0 Equipment.....	835	650	650
32.0 Lands and structures.....	754		
41.0 Grants, subsidies, and contributions.....	380	450	450
42.0 Insurance claims and indemnities.....	4	5	5
Total costs, funded.....	326,870	353,212	362,564
94.0 Change in selected resources.....	49,424	-15,789	1,000
Adjustment in selected resources.....	-374		
99.0 Total obligations.....	375,919	337,423	363,564

Personnel Summary

Total number of permanent positions.....	20,586	20,870	21,425
Full-time equivalent of other positions.....	175	192	235
Average number of all employees.....	19,972	20,707	21,018
Average GS grade.....	4.8	4.9	4.9
Average GS salary.....	\$5,927	\$6,258	\$6,339
Average salary of ungraded positions.....	\$5,210	\$5,244	\$5,289

CONSTRUCTION SERVICES, PUBLIC BUILDINGS

Program and Financing (in thousands of dollars)

Identification code 23-05-4602-0-4-905	1965 actual	1966 estimate	1967 estimate
Program by activity:			
Operating costs, funded:			
1. Technical services.....	15,898	16,507	16,738
2. Program direction.....	650	690	700
Total operating costs, funded.....	16,548	17,197	17,438
Change in selected resources ¹	-1	1	
10 Total obligations.....	16,547	17,198	17,438
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
GSA construction program: Revenue.....	-3,988	-4,370	-4,400
Repair and improvement program: Revenue.....	-4,776	-5,250	-5,300
Operating expenses, Public Buildings Service: Revenue.....	-1,101	-925	-933
Other GSA programs: Revenue.....	-207	-203	-205
Other Federal agencies: Revenue.....	-5,814	-6,450	-6,500
Trust fund accounts: Revenue.....		-106	-100
13 Unobligated balance available, start of year.....	-702	-41	-147
24.98 Unobligated balance available, end of year.....	41	147	147
New obligational authority.....			

¹ Balances of selected resources are identified on the statement of financial condition.

Program and Financing (in thousands of dollars)—Continued

Identification code 23-05-4602-0-4-905	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	16,547	17,198	17,438
70 Receipts and other offsets (items 11-17).....	-15,886	-17,304	-17,438
71 Obligations affecting expenditures.....	661	-106	
72.98 Obligated balance, start of year.....	7,765	12,034	12,428
74.98 Obligated balance, end of year.....	-12,034	-12,428	-12,428
90 Expenditures.....	-3,608	-500	

Construction service activities consisting of preparation of drawings and specifications for the construction or alteration of public buildings; supervision of construction and alteration activities; and surveys and test borings performed in connection with the acquisition of Federal building sites; and other related services are financed by this fund on a reimbursable basis from funds appropriated, transferred, or advanced to General Services Administration (40 U.S.C. 296).

Operations.—Initial financing of this fund provides for salaries and related expenses of all personnel engaged in architectural and engineering services in connection with buildings design and construction, both departmental and field. Estimates for 1966 and 1967 cover the GSA public building construction program, the repair and improvement program, and additional workload in connection with projects assigned to GSA by other Federal agencies.

Operating results.—Retained earnings will be increased in 1966 to approximately \$150 thousand and maintained at that level.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	15,886	17,304	17,438
Expense.....	16,548	17,197	17,438
Net income or loss for the year.....	-663	107	
Retained earnings, start of year.....	706	43	150
Retained earnings, end of year.....	43	150	150

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	8,467	12,075	12,575	12,575
Accounts receivable, net.....	163	295	198	198
Selected assets: ¹ Advances.....	2	2	1	1
Total assets.....	8,632	12,372	12,774	12,774
Liabilities:				
Current.....	7,926	12,329	12,624	12,624
Unfunded leave liability.....	311	219	150	150
Total liabilities.....	8,236	12,548	12,774	12,774
Government equity:				
Provision for unfunded leave liability.....	-311	-219	-150	-150
Retained earnings.....	706	43	150	150
Total Government equity.....	395	-176		

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	2	1	2	2
Unobligated balance.....	702	41	147	147

Analysis of Government Equity (in thousands of dollars)—Continued

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unfunded leave liability.....	-311	-219	-150	-150
Invested capital and earnings.....	2	2	1	1
Total Government equity.....	395	-176		

¹ The change in this item is reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 23-05-4602-0-4-905	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	13,340	14,445	14,675
11.3 Positions other than permanent.....	34	25	25
11.5 Other personnel compensation.....	422		
Total personnel compensation.....	13,795	14,470	14,700
12.0 Personnel benefits.....	973	1,080	1,100
21.0 Travel and transportation of persons.....	5	5	5
Payment to interagency motor pools.....	21	22	22
22.0 Transportation of things.....	2	3	3
23.0 Rent, communications, and utilities.....	248	257	255
24.0 Printing and reproduction.....	89	66	61
25.1 Other services.....	1,234	1,222	1,220
26.0 Supplies and materials.....	70	72	72
92.0 Undistributed: Adjustment in prior year expense.....	110		
Total costs, funded.....	16,548	17,197	17,438
94.0 Change in selected resources.....	-1	1	
99.0 Total obligations.....	16,547	17,198	17,438

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	1,512	1,514	1,514
Full-time equivalent of other positions.....	8	6	6
Average number of all employees.....	1,429	1,488	1,488
Average GS grade.....	9.3	9.5	9.5
Average GS salary.....	\$9,221	\$9,828	\$9,925

ADVANCES AND REIMBURSEMENTS, REAL PROPERTY ACTIVITIES

Program and Financing (in thousands of dollars)

Identification code 23-05-3918-0-4-905	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Construction, public buildings projects.....	62		
2. Land acquisition.....	222	84	
10 Total program costs, funded—obligations (object class 32.0).....	284	84	
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-368		
21 Unobligated balance available, start of year.....		-84	
24 Unobligated balance available, end of year.....	84		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	284	84	
70 Receipts and other offsets (items 11-17).....	-368		
71 Obligations affecting expenditures.....	-84	84	
77 Adjustments in expired accounts.....	28		
90 Expenditures.....	-56	84	

PERSONAL PROPERTY ACTIVITIES

General and special funds:

OPERATING EXPENSES, FEDERAL SUPPLY SERVICE

For expenses, not otherwise provided, necessary for supply distribution, procurement, inspection, operation of the stores depot system (including contractual services incident to receiving, handling, and shipping warehouse items), and other supply management and related activities, as authorized by law, **[\$55,480,000] \$60,306,000.**

[For an additional amount for "Operating expenses, Federal Supply Service", \$3,510,000.] (Independent Offices Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 23-10-0500-0-1-905	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Supply distribution:			
(a) Distribution operations	20,337	23,230	23,595
(b) Space and related costs	5,975	5,967	5,570
Total, supply distribution	26,312	29,197	29,165
2. Procurement	11,992	14,035	14,232
3. Quality control and standardization:			
(a) Inspection	4,082	4,580	4,566
(b) Supply standardization	2,568	3,177	3,104
Total, quality control and standardization	6,650	7,757	7,670
4. Supply management	1,179	1,282	1,249
5. Service direction	1,195	1,408	1,439
6. Administrative operations	6,407	6,372	6,551
Total program costs, funded ¹	53,735	60,051	60,306
Change in selected resources ²	-208	-200	-----
10 Total obligations	53,527	59,851	60,306
Financing:			
25 Unobligated balance lapsing	493	-----	-----
New obligational authority	54,020	59,851	60,306
New obligational authority:			
40 Appropriation	53,420	58,990	60,306
42 Transferred from "Operating expenses, Public Buildings Service" (78 Stat. 655)	600	-----	-----
43 Appropriation (adjusted)	54,020	58,990	60,306
44 Proposed supplemental for civilian pay increases	-----	806	-----
46 Proposed transfer from "Expenses, U.S. court facilities" for civilian pay increases	-----	55	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	53,527	59,851	60,306
72 Obligated balance, start of year	3,855	3,859	4,114
74 Obligated balance, end of year	-3,859	-4,114	-4,125
77 Adjustments in expired accounts	-97	-----	-----
90 Expenditures excluding pay increase supplemental	53,426	58,850	60,235
91 Expenditures from civilian pay increase supplemental	-----	746	60

¹ Includes capital outlay as follows: 1965, \$44 thousand. Excludes adjustment of prior year costs of \$74 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$1,479 thousand (1965 adjustments -\$139 thousand); 1965, \$1,132 thousand; 1966, \$932 thousand; and 1967, \$932 thousand.

This appropriation provides for (1) establishment of efficient supply property management practices throughout the Federal Government, and (2) expenses of operating the worldwide supply system through which commercial-type commodities are sold to Government agencies and

cost-type contractors from depot stocks, or by direct delivery from suppliers, whichever is more economical and meets the needs of the Government. Except for customer orders placed directly with suppliers under Federal supply schedule contracts, most of the purchases of commodities are financed initially from the General supply fund, subject to reimbursement by ordering agencies. Wherever economical and feasible, costs of commodities furnished directly from suppliers are paid directly from funds of the requisitioning agency without involving the General supply fund.

Fair value of personal property received from other appropriations or funds without cost for use by the General Services Administration is as follows: 1965, \$26 thousand; 1966, \$24 thousand; 1967, \$24 thousand.

1. *Supply distribution.*—Stocks of commercial-type commodities are received, warehoused, and issued on a worldwide basis to Federal agencies through a supply distribution system consisting of both wholesale and retail distribution facilities. Stores stock sales reflect a continuous increase, as follows: 1963, \$259.7 million; 1964, \$287.8 million; 1965, \$343.9 million; and 1966 and 1967 estimated at \$416.4 million and \$425 million, respectively, including the cost of transportation to destination.

2. *Procurement.*—Commodities are procured to maintain inventories at stores depots to insure availability in advance of sales orders and for direct delivery to agencies. Term contracts for commercial-type commodities and services are established for large aggregate volume requirements against which agencies place individual orders at uniform price advantages. Total procurement in 1967 is estimated at \$1,892 million compared to \$1,887.3 million in 1966 and actual purchases of \$1,621.3 million in 1965.

3. *Quality control and standardization*—(a) *Inspection.*—Quality control efforts in support of the procurement program assures compliance with the technical requirements of contracts by inspection and surveillance at contractors' plants or supply depots, by laboratory tests and analyses of samples prior to acceptance, and by contract administration assistance.

(b) *Supply standardization.*—Qualitative requirements of Federal agencies are reflected in Federal specifications, Federal standards, and Federal item identifications which are mandatory for use in procurement. These documents collectively provide for optimum expansion of supply support by GSA of commercial-type items to Federal agencies and for competitive procurement. The estimated workload for 1966 and 1967 is based primarily upon new items entering the national supply system requiring identification and specifications and revisions to existing specifications to reflect changing technology applicable to the current requirements of Federal agencies. The cataloging program results in establishing a uniform identification for each item of supply and establishes a basis for expanding supply support by GSA once the commonality of the items is determined. This activity also includes the responsibility of GSA to prescribe safety standards for automotive vehicles purchased by the Federal Government, as contained in Public Law 88-515, approved August 30, 1964.

4. *Supply management.*—This activity is the focal point for the development and advancement of an integrated national supply system for the Government. Supply management surveys are also conducted on Federal agencies' supply operations. In addition, supply management policies, procedures, methods, and information and

training material are issued by this activity for Governmentwide application, and the supply data system of the Federal Supply Service is designed, installed, and maintained.

Object Classification (in thousands of dollars)

Identification code 23-10-0500-0-1-905	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	25,507	30,376	31,095
11.3 Positions other than permanent.....	208	1,448	1,792
11.5 Other personnel compensation.....	1,319	595	10
Total personnel compensation.....	27,034	32,419	32,897
12.0 Personnel benefits.....	1,974	2,417	2,464
21.0 Travel and transportation of persons.....	377	494	494
Payment to interagency motor pools.....	194	223	205
22.0 Transportation of things.....	178	285	148
23.0 Rent, communications, and utilities.....	4,408	3,720	3,679
24.0 Printing and reproduction.....	1,282	1,015	872
25.1 Other services.....	15,913	16,430	17,161
25.2 Services of other agencies.....	1,499	1,432	924
26.0 Supplies and materials.....	596	1,416	1,462
31.0 Equipment.....	71		
99.0 Total obligations.....	53,527	59,851	60,306

Personnel Summary

Total number of permanent positions.....	3,843	4,631	4,596
Full-time equivalent of other positions.....	33	338	
Average number of all positions.....	3,583	4,567	4,628
Average GS grade.....	7.4	7.3	7.3
Average GS salary.....	\$7,627	\$7,836	\$7,983
Average salary of ungraded positions.....	\$5,846	\$5,869	\$5,869

EXPENSES, SUPPLY DISTRIBUTION

Program and Financing (in thousands of dollars)

Identification code 23-10-0501-0-1-905	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	10	10	
74 Obligated balance, end of year.....	-10		
77 Adjustments in expired accounts.....	-1		
90 Expenditures.....		10	

Intragovernmental funds:

GENERAL SUPPLY FUND

Program and Financing (in thousands of dollars)

Identification code 23-10-4530-0-4-905	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Supply operations:			
(a) Stores, regular.....	338,385	416,400	425,000
(b) Stores, direct delivery.....	36,217	54,500	60,000
(c) Nonstore items.....	211,005	242,000	249,000
2. Export operations.....	19,854	29,500	32,700
3. Rehabilitation and repair of furniture and equipment.....	4,484	2,200	2,000
4. Motor pools.....	25,099	27,000	28,260
Total operating costs, funded.....	635,043	771,600	796,960

Program and Financing (in thousands of dollars)—Continued

Identification code 23-10-4530-0-4-905	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Capital outlay, funded:			
1. Supply operations:			
(a) Stores items: Purchase of materials handling and laboratory equipment.....	1,163	2,433	2,370
(b) Purchase of automatic data processing equipment.....	1,785	2,615	5,076
(c) Purchase of administrative equipment.....		956	956
4. Motor pools: Purchase of equipment.....	18,316	18,785	18,080
Total capital outlay, funded.....	21,264	24,789	26,482
Total program costs, funded.....	656,307	796,389	823,442
Change in selected resources ¹	34,107	13,490	-18,400
Adjustment in selected resources:			
Inventory transferred from Department of Defense.....	-5,449		
Surplus paint and handtool inventory written off.....	2,330	8,500	7,642
10 Total obligations.....	687,295	818,379	812,684
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
Supply operations program:			
Stores, regular items: Revenue.....	-339,566	-410,500	-419,000
Stores, direct delivery items: Revenue.....	-37,904	-54,000	-59,400
Nonstores items: Revenue.....	-210,693	-241,650	-248,600
Export operations: Revenue.....	-19,983	-29,500	-32,700
Equipment rental: Revenue.....	-683	-2,541	-3,678
Rehabilitation and repair of furniture and equipment: Revenue.....	-4,468	-2,170	-1,975
Motor pools: Revenue.....	-33,086	-35,625	-37,275
Change in unfilled customers' orders.....	-1,005	-31,128	
13 Trust fund accounts:			
Supply operations program:			
Stores, regular items: Revenue.....	-4,837	-5,900	-6,000
Stores, direct delivery items: Revenue.....	-383	-500	-600
Nonstores items: Revenue.....	-312	-350	-400
Rehabilitation and repair of furniture and equipment: Revenue.....	-58	-30	-25
Motor pools: Revenue.....	-1,286	-1,375	-1,425
14 Non-Federal sources (5 U.S.C. 630g):			
Undistributed receipts:			
Proceeds from sale of equipment.....	-2,747	-2,970	-3,096
Revenue.....		-5,700	-5,700
21.98 Unobligated balance available, start of year.....	-45,185	-10,100	-7,644
24.98 Unobligated balance available, end of year.....	10,100	7,644	8,834
27 Capital transfer to general fund.....	4,802	8,015	6,000
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	687,295	818,379	812,684
70 Receipts and other offsets (items 11-17).....	-657,011	-823,939	-819,874
71 Obligations affecting expenditures.....	30,284	-5,560	-7,190
72.98 Obligated balance, start of year.....	17,062	33,990	51,955
74.98 Obligated balance, end of year.....	-33,990	-51,955	-44,922
90 Expenditures.....	13,356	-23,524	-157

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances, on a reimbursable basis, a national supply depot system and a system of ordering supplies

PERSONAL PROPERTY ACTIVITIES—Continued**Intragovernmental funds—Continued****GENERAL SUPPLY FUND—Continued**

for direct delivery to agencies. Supplies or services are sold from the fund at cost to other agencies and the District of Columbia. Related operating expenses are provided for under the appropriation Operating expenses, Federal Supply Service.

Also financed by the fund and reimbursed by using agencies are the operations of interagency motor vehicle pools established in areas of high vehicle density and the rehabilitation and repair of furniture and equipment.

Budget program.—The estimate provides for continued increases in sales to military and civilian agencies in accordance with the national supply system concept. The estimate also contemplates the activation of additional motor vehicle pools.

Supply operations—(a) *Stores, regular.*—Stocks of common-use commodities are purchased in volume and stored in supply depots for issue to Government agencies. From an alltime high of \$344.4 million in 1965, sales are estimated to increase to \$416.4 million and \$425 million in 1966 and 1967, respectively.

(b) *Stores, direct delivery.*—Orders for stores-type items, if sufficiently large and delivery time is not a factor, are placed with the commercial source of supply and delivered directly to the customer. Sales were \$38.3 million in 1965, and are estimated to increase to \$54.5 million in 1966 and \$60 million in 1967.

(c) *Nonstores items.*—Definite quantity requirements of commodities which are not susceptible to economical stocking in supply depots are purchased for direct shipment to using agencies. Sales through the fund are expected to increase from \$211 million in 1965 to \$242 million in 1966 and \$249 million in 1967.

Export operations.—Stores and nonstores items are shipped to oversea customers. Receipts to the fund covering packing, transportation costs, and other reimbursable services are expected to increase from \$20 million in 1965 to \$29.5 million in 1966 and \$32.7 million in 1967.

Equipment rental.—Operating, administrative and automatic data processing equipment is purchased and charged on an accrual basis to the using activities. Receipts are estimated to increase from \$0.7 million in 1965 to \$2.5 million in 1966 and \$3.7 million in 1967.

Rehabilitation and repair of furniture and equipment.—Furniture and equipment repair services, provided through commercial sources wherever feasible and economical, are expected to decrease from \$4.5 million in 1965 to \$2.2 million and \$2 million in 1966 and 1967, respectively, due to greater emphasis on direct payments from agencies to contractors.

Motor pools.—Services are provided to agencies through a system of interagency motor pools. Sales are estimated to increase from \$34.4 million in 1965 to \$37 million in 1966 and \$38.7 million in 1967.

Other revenue and expense.—Gain or losses on equipment disposals, adjustments between fiscal years, inventory writeoffs, and discounts are applied against operating costs.

Operating results and financial condition.—Investment of the U.S. Government at the end of 1967 is estimated at \$286.9 million consisting of \$197.7 million direct appropriations, \$82.7 million donated assets, \$0.6 million capitalized surplus, and retained earnings of \$6 million with \$0.1 million deducted for long-term leave liability.

Upon establishment of interagency motor pools additional donated assets arising from transfers of motor vehicles from other agencies will be capitalized in the fund.

Any operating surplus, as determined by the General Accounting Office audit, must be returned to Treasury as miscellaneous receipts. Payments to be so made in 1966 and 1967 are \$8 million and \$6 million, respectively.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Supply operations:			
Stores items:			
Stores, regular:			
Revenue.....	344,403	416,400	425,000
Expense.....	338,385	416,400	425,000
Net operating income, stores items.....	6,018		
Stores, direct delivery:			
Revenue.....	38,287	54,500	60,000
Expense.....	36,217	54,500	60,000
Net operating income, stores direct delivery.....	2,069		
Nonstores items:			
Revenue.....	211,005	242,000	249,000
Expense.....	211,005	242,000	249,000
Net operating income, nonstores items.....			
Export operations:			
Revenue.....	19,983	29,500	32,700
Expense.....	19,854	29,500	32,700
Net operating income, export operations.....	130		
Equipment rentals:			
Revenue.....	683	2,541	3,678
Expense.....	683	2,541	3,678
Net operating income, equipment rentals.....			
Rehabilitation and repair of furniture and equipment:			
Revenue.....	4,526	2,200	2,000
Expense.....	4,484	2,200	2,000
Net operating income, rehabilitation, and repair of furniture and equipment.....	42		
Motor pools:			
Revenue.....	34,372	37,000	38,700
Expense.....	34,112	36,700	38,400
Net operating income, motor pools.....	259	300	300
Other operating revenue and expense:			
Revenue.....		5,700	5,700
Expense.....			
Net other operating income.....		5,700	5,700
Nonoperating income or loss:			
Proceeds from sale of equipment.....	2,747	2,970	3,096
Net book value of assets sold.....	-3,204	-2,970	-3,096
Net loss from sale of equipment.....	-457		
Other equipment adjustments.....	-47		
Net nonoperating loss.....	-504		
Net income for year.....	8,015	6,000	6,000
Analysis of retained earnings:			
Retained earnings, start of year.....	4,802	8,015	6,000
Payment of earnings.....	-4,802	-8,015	-6,000
Retained earnings, end of year.....	8,015	6,000	6,000

Financial Condition (in thousands of dollars)				
	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	62,248	44,090	59,599	53,756
Accounts receivable, net.....	87,855	125,823	118,000	130,385
Selected assets: ¹				
Advances.....	1,076	486	500	500
Commodities for sale.....	182,764	188,183	190,500	183,100
Supplies, deferred charges.....	1,024	889	1,000	1,000
Fixed assets.....	44,343	56,035	73,461	83,630
Total assets, net.....	379,311	415,505	443,060	452,371
Liabilities:				
Current.....	92,246	118,733	148,955	165,307
Unfunded leave liability.....	141	141	141	141
Total liabilities.....	92,387	118,874	149,096	165,448
Government equity:				
Non-interest-bearing capital:				
Start of year.....	188,017	282,122	288,617	287,965
Appropriation.....	30,000			
Donations: Fixed assets.....	2,541	3,376	7,848	600
Inventory transferred from— "Defense stock fund," Depart- ment of Defense.....	36,836	5,449		
Other Department of Defense funds.....	6,256			
Reserve for losses on paint and handtool items.....	18,472	16,142	7,642	
Decapitalization of paint and handtool items.....		-18,472	-16,142	-7,642
End of year.....	282,122	288,617	287,965	280,923
Retained earnings.....	4,802	8,015	6,000	6,000
Total Government equity.....	286,923	296,631	293,964	286,923

Analysis of Government Equity (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	130,538	159,952	171,000
Unobligated balance.....	45,185	10,100	7,644
Unfunded leave liability.....	-141	-141	-141
Unfilled customers' orders on hand.....	-117,867	-118,872	-150,000
Invested capital and earnings.....	229,208	245,592	265,461
Total Government equity.....	286,923	296,631	293,964

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 23-10-4530-0-4-905	1965 actual	1966 estimate	1967 estimate
GENERAL SERVICES ADMINISTRATION			
Direct costs:			
31.0 Equipment.....	21,264	24,789	26,482
Reimbursable costs:			
11.1 Permanent positions.....	5,298	6,171	6,575
11.3 Positions other than permanent.....	7		
11.4 Special personal service payments.....	18		
11.5 Other personnel compensation.....	196	162	123
Total personnel compensation.....	5,519	6,333	6,698
12.0 Personnel benefits.....	393	456	484
21.0 Travel and transportation of persons.....	143	123	123
Payment to interagency motor pools.....	2	2	2
22.0 Transportation of things.....	27,665	31,922	33,866
23.0 Rent, communications, and utilities.....	1,811	2,250	2,500
24.0 Printing and reproduction.....	53	15	15
25.1 Other services.....	15,415	14,237	14,351
25.2 Services of other agencies.....	1,126	1,200	1,300

Object Classification (in thousands of dollars)—Continued			
Identification code 23-10-4530-0-4-905	1965 actual	1966 estimate	1967 estimate
GENERAL SERVICES ADMINISTRATION—Continued			
Reimbursable costs—Continued			
26.0 Supplies and materials.....	11,110	11,318	11,841
Materials supplied to other agencies.....	570,350	702,244	724,280
42.0 Insurance claims and indemnities.....	16		
Total reimbursable costs.....	633,603	770,100	795,460
Total costs, General Services Ad- ministration.....	654,867	794,889	821,942
ALLOCATION TO INTERIOR, BONNEVILLE POWER ADMINISTRATION			
25.2 Services of other agencies.....	1,441	1,500	1,500
Total costs, funded.....	656,307	796,389	823,442
94.0 Change in selected resources.....	34,107	13,490	-18,400
Adjustment in selected resources.....	-3,119	8,500	7,642
99.0 Total obligations.....	687,295	818,379	812,684

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	900	957	1,017
Full-time equivalent of other positions.....	1	0	0
Average number of all employees.....	797	883	945
Average GS grade.....	7.1	7.2	7.3
Average GS salary.....	\$7,169	\$7,606	\$7,682
Average salary of ungraded positions.....	\$6,240	\$6,323	\$6,319

ADVANCES AND REIMBURSEMENTS, PERSONAL PROPERTY ACTIVITIES

Program and Financing (in thousands of dollars)

Identification code 23-10-3931-0-4-905	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Operating expenses, Federal Supply Service (costs—obligations).....	7,679	14,909	16,672
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-7,675	-14,909	-16,672
14 Non-Federal sources (5 U.S.C. 61).....	-4		
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	7,679	14,909	16,672
70 Receipts and other offsets (items 11-17).....	-7,679	-14,909	-16,672
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,292	5,184	6,058
11.3 Positions other than permanent.....	75	583	905
11.5 Other personnel compensation.....	598	580	292
Total personnel compensation.....	3,965	6,348	7,255
12.0 Personnel benefits.....	259	414	501
21.0 Travel and transportation of persons.....	19	16	36
Payment to interagency motor pools.....	4	4	4

PERSONAL PROPERTY ACTIVITIES—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS, PERSONAL PROPERTY ACTIVITIES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 23-10-3931-0-4-905	1965 actual	1966 estimate	1967 estimate
22.0 Transportation of things.....	109	156	198
23.0 Rent, communications, and utilities.....	287	278	264
24.0 Printing and reproduction.....	13	14	14
25.1 Other services.....	950	3,751	3,929
25.2 Services of other agencies.....	413	694	705
26.0 Supplies and materials.....	1,637	3,235	3,766
31.0 Equipment.....	23		
99.0 Total obligations.....	7,679	14,909	16,672

Personnel Summary

Total number of permanent positions.....	659	973	1,038
Full-time equivalent of other positions.....	15	164	254
Average number of all employees.....	567	1,002	1,219
Average GS grade.....	5.0	5.2	5.2
Average GS salary.....	\$5,879	\$6,249	\$6,288
Average grade and salary for excepted appointments, Foreign Service Reserve, under sec. 625d of the Foreign Assistance Act of 1961, as amended (22 U.S.C. 2385):			
Average FS grade.....	4.8	4.4	4.4
Average FS salary.....	\$13,438	\$14,827	\$14,607
Average salary of ungraded positions.....	\$6,023	\$6,059	\$6,059

UTILIZATION AND DISPOSAL ACTIVITIES

General and special funds:

OPERATING EXPENSES, UTILIZATION AND DISPOSAL SERVICE

For necessary expenses, not otherwise provided for, incident to the utilization and disposal of excess and surplus property, and rehabilitation of personal property, as authorized by law, **[\$9,600,000]** \$9,348,000, to be derived from proceeds from the transfer of excess property and the disposal of surplus property. (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 23-15-0700-0-1-905	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Real property.....	2,815	3,080	2,923
2. Personal property.....	4,663	4,880	4,919
3. Service direction.....	600	606	611
4. Administrative operations.....	890	879	861
Total program costs, funded ¹	8,968	9,445	9,314
Change in selected resources ²	32	32	32
10 Total obligations.....	9,000	9,477	9,346
Financing:			
25 Unobligated balance lapsing.....	512		
New obligational authority.....	9,512	9,477	9,346
New obligational authority:			
40 Appropriation.....	9,512	9,600	9,346
45 Proposed transfers for pay increases to:			
"Operating expenses, Transportation and Communications Service".....		-90	
"Salaries and expenses, Office of Administrator".....		-33	

Program and Financing (in thousands of dollars)—Continued

Identification code 23-15-0700-0-1-905	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	9,000	9,477	9,346
72 Obligated balance, start of year.....	1,570	1,556	1,633
74 Obligated balance, end of year.....	-1,556	-1,633	-1,679
77 Adjustments in expired accounts.....	-52		
90 Expenditures.....	8,961	9,400	9,300

¹ Includes capital outlay as follows: 1965, \$24 thousand. Excludes adjustment of prior year costs of -\$13 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$744 thousand (1965 adjustments -\$40 thousand); 1965, \$736 thousand; 1966, \$768 thousand; 1967, \$800 thousand.

This appropriation, derived from proceeds from the transfer of excess property and the disposal of surplus property, provides for all utilization and disposal functions of the General Services Administration with respect to excess and surplus real and personal property and the rehabilitation of personal property to be performed by the Utilization and Disposal Service. Exceptions to this are fees of auctioneers, brokers, etc., and reimbursable services performed under the personal property rehabilitation program, both of which are financed through other accounts.

The estimate for 1967 provides for continuing emphasis on reuse of existing real and personal property to obviate new capital and procurement outlays, and prompt disposal. After provision for pay act costs, the 1967 program accomplishments, personnel requirements, and resources required are estimated at the 1966 level with the exception of a reduction of \$18 thousand in administrative operations and \$174 thousand in cost of protection and maintenance of real properties pending disposal. The selling price of property and rental income is estimated at \$113 million in 1967, the same as in 1966.

Fair value of personal property received from other appropriations or funds without cost for use by GSA is as follows: 1965, \$38 thousand; 1966, \$10 thousand; and 1967, \$10 thousand.

1. *Real property.*—This activity provides for (a) utilization of excess and disposal of surplus real property, including national industrial reserve properties; (b) protection and maintenance of excess, surplus, and national industrial reserve properties; and (c) payments in lieu of taxes on certain properties as required by law. The decrease in 1967 is attributable to reduced cost of protection and maintenance of properties pending disposal. The estimate for 1967 provides for utilization transfers of 130 properties, sale of 300 surplus properties for \$100 million, and other surplus disposals (donations, etc.) totaling 250 properties, the same as in 1966.

2. *Personal property.*—This activity provides for (a) utilization of excess personal property, thereby reducing new procurement; (b) donation of surplus personal property for public benefit purposes; (c) sale of surplus and exchange/sale personal property; and (d) rehabilitation of personal property owned by the Government to extend its useful life. The estimate for 1967 provides for: Utilization transfers and donations totaling \$1,140 million at acquisition cost, proceeds from sale of surplus and exchange/sale property totaling \$12 million, and rehabilitation of personal property amounting to \$80 million at acquisition cost, the same as 1966.

Object Classification (in thousands of dollars)			
Identification code	1965 actual	1966 estimate	1967 estimate
23-15-0700-0-1-905			
Personnel compensation:			
11.1 Permanent positions	5,413	5,666	5,722
11.3 Positions other than permanent	8		
11.5 Other personnel compensation	28	27	27
Total personnel compensation	5,449	5,693	5,749
12.0 Personnel benefits	405	426	430
21.0 Travel and transportation of persons	202	242	218
Payment to interagency motor pools	72	72	65
22.0 Transportation of things	4	4	4
23.0 Rent, communications, and utilities	410	447	448
24.0 Printing and reproduction	255	260	234
25.1 Other services	1,343	1,474	1,349
25.2 Services of other agencies	561	669	669
26.0 Supplies and materials	53	50	40
31.0 Equipment	45		
41.0 Grants, subsidies, and contributions	201	140	140
99.0 Total obligations	9,000	9,477	9,346

Personnel Summary

Total number of permanent positions	656	656	656
Full-time equivalent of other positions	2	0	0
Average number of all employees	621	626	626
Average GS grade	8.4	8.5	8.5
Average GS salary	\$8,704	\$9,168	\$9,168
Average salary of ungraded positions	\$5,554	\$5,605	\$5,630

EXPENSES, DISPOSAL OF SURPLUS REAL AND RELATED PERSONAL PROPERTY

(Permanent, indefinite, special fund)

Amounts Available for Appropriation (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unappropriated balance, start of year	34,281	2,616	
Receipts	55,821	75,000	75,000
Unobligated balance returned to Treasury	-64,614		
Transferred to "Land and water conservation fund, Bureau of Outdoor Recreation, Department of the Interior" (78 Stat. 899)	-22,034	-67,016	-64,654
Total available for appropriation	3,454	10,600	10,346
Appropriation:			
"Operating expenses, Utilization and Disposal Service"		-9,600	-9,346
"Expenses, Disposal of Surplus Real and Related Personal Property"	-838	-1,000	-1,000
Unappropriated balance, end of year	2,616		

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
23-15-5254-0-2-905			
Program by activities:			
1. Appraisers' fees and surveying	443	600	600
2. Auctioneers' and brokers' fees	49	100	100
3. Advertising	268	300	300
Total program costs, funded ¹	760	1,000	1,000
Change in selected resources ²	78		
10 Total obligations	838	1,000	1,000

Program and Financing (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
23-15-5254-0-2-905			
Financing:			
60 New obligational authority (appropriation)	838	1,000	1,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	838	1,000	1,000
72 Obligated balance, start of year	248	314	314
74 Obligated balance, end of year	-314	-314	-314
77 Adjustments in expired accounts	-20		
90 Expenditures	752	1,000	1,000

¹ Excludes adjustment of prior year costs, \$2 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$214 thousand (1965 adjustment - \$21 thousand); 1965, \$271 thousand; 1966, \$271 thousand; 1967, \$271 thousand.

Appraisers, auctioneers, and brokers familiar with local markets are used to accelerate the disposal of surplus real and related personal property. Fees of appraisers, auctioneers, and brokers and costs of advertising and surveying are paid out of receipts from disposals within each year in accordance with 40 U.S.C.A. 485(b). Also paid from such proceeds is the direct expense in connection with utilization of excess real and related personal property (68 Stat. 1051). Properties sold by auctioneers and brokers totaled 10 in 1965 and are estimated at 20 in 1966 and 1967.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
23-15-5254-0-2-905			
24.0 Printing and reproduction	30	26	23
25.1 Other services	808	974	977
99.0 Total obligations	838	1,000	1,000

RECORDS ACTIVITIES

General and special funds:

OPERATING EXPENSES, NATIONAL ARCHIVES AND RECORDS SERVICE

For necessary expenses in connection with Federal records management and related activities, as provided by law, including reimbursement for security guard services, and contractual services incident to movement or disposal of records, **[\$15,932,000]** \$16,979,000, including \$50,000 which shall be available for continuing to carry out the purposes of Sec. 2 of Public Law 88-195 approved December 11, 1963, for the period ending June 30, **[1966]** 1967. (Independent Offices Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
23-20-0300-0-1-905			
Program by activities:			
1. Records management and centers	10,505	10,986	11,212
2. Archives and related services	4,013	4,211	4,280
3. Service direction	663	746	749
4. Administrative operations	659	715	738
Total program costs, funded ¹	15,841	16,658	16,979
Change in selected resources ²	-32		
10 Total obligations	15,809	16,658	16,979

RECORDS ACTIVITIES—Continued

General and special funds—Continued

OPERATING EXPENSES, NATIONAL ARCHIVES AND RECORDS SERVICES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 23-20-0300-0-1-905	1965 actual	1966 estimate	1967 estimate
Financing:			
25 Unobligated balance lapsing	28		
New obligational authority	15,837	16,658	16,979
New obligational authority:			
40 Appropriation	15,597	15,932	16,979
41 Transferred to "Salaries and expenses, Office of Mrs. Jacqueline Bouvier Kennedy" (5 U.S.C. 630d)	-25		
42 Transferred from "Salaries and expenses, General Accounting Office" (5 U.S.C. 630e)	265	390	
43 Appropriation (adjusted)	15,837	16,322	16,979
44 Proposed supplemental for civilian pay increases		336	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	15,809	16,658	16,979
72 Obligated balance, start of year	1,111	1,146	1,300
74 Obligated balance, end of year	-1,146	-1,300	-1,362
77 Adjustments in expired accounts	-28		
90 Expenditures excluding pay increase supplemental	15,746	16,200	16,885
91 Expenditures from civilian pay increase supplemental		304	32

¹ Includes capital outlay as follows: June 30, 1965, \$244 thousand; 1966, \$60 thousand; 1967, \$125 thousand. Excludes prior year adjustments of \$5 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$193 thousand (1965 adjustments - \$32 thousand); 1965, \$129 thousand; 1966, \$129 thousand; 1967, \$129 thousand.

This appropriation provides for basic operations dealing with management of the Government's archives and records and for operation of presidential libraries.

Fair value of personal property received from other appropriations or funds without cost for use by General Services Administration is as follows: 1965, \$66 thousand; 1966, \$46 thousand; 1967, \$46 thousand.

1. *Records management and centers.*—Records of Federal agencies which must be retained for a period of time, but are not needed for frequent reference, are brought into and administered in regional Federal records centers serving specified geographical areas. National centers at St. Louis administer records of veterans of the armed services and records of former civilian employees of the Government and maintain a locator file for civilians currently employed. In addition to civilian agencies, records center facilities are now furnished to the entire Naval Establishment, the Army and Air Force at the seat of government, and for selected Army records throughout the world.

In 1967 records in custody of the National Archives and Federal records centers will total 9.3 million cubic feet. Reference services will total 5.4 million.

The workload in Federal records centers is shown in the following table:

	1965 actual	1966 estimate	1967 estimate
Regional centers:			
Records administered (millions of cubic feet)	7.38	7.58	7.85
Unit cost per cubic foot of records administered	\$0.590	\$0.586	\$0.580
Reference services (millions)	3.17	3.13	3.13
National personnel centers:			
Reference services (millions)	1.67	1.65	1.65
Number of items processed (millions)	6.80	5.50	5.80

2. *Archives and related services.*—The permanently valuable records of the Government are selected, arranged, cataloged, preserved, and serviced in the Archives of the United States. Related services consist of (a) publication of the Federal Register and related compilations and the U.S. Statutes at Large, (b) preservation and servicing of historical materials in presidential libraries, and (c) servicing the National Historical Publications Commission.

Object Classification (in thousands of dollars)

Identification code 23-20-0300-0-1-905	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions	11,857	12,609	12,836
11.3 Positions other than permanent	42	98	92
11.5 Other personnel compensation	99	16	16
Total personnel compensation	11,998	12,723	12,944
12.0 Personnel benefits	911	973	990
21.0 Travel and transportation of persons	92	85	76
Payment to interagency motor pools	24	19	17
22.0 Transportation of things	108	97	97
23.0 Rent, communications, and utilities	722	839	839
24.0 Printing and reproduction	82	74	67
25.1 Other services	1,187	1,206	1,231
25.2 Services of other agencies	129	185	205
26.0 Supplies and materials	394	396	387
31.0 Equipment	80		
32.0 Lands and structures	82	60	125
42.0 Insurance claims and indemnities	1		
99.0 Total obligations	15,809	16,658	16,979

Personnel Summary

Total number of permanent positions	1,826	1,797	1,802
Full-time equivalent of other positions	8	8	8
Average number of all employees	1,721	1,760	1,770
Average GS grade	6.2	6.3	6.3
Average GS salary	\$7,009	\$7,410	\$7,499
Average salary of ungraded positions	\$5,631	\$5,589	\$5,589

NATIONAL HISTORICAL PUBLICATIONS GRANTS

For allocation to Federal agencies, and for grants to State and local agencies and nonprofit organizations and institutions, for the collecting, describing, preserving and compiling, and publishing of documentary sources significant to the history of the United States, \$350,000, to remain available until expended. (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 23-20-0302-0-1-905	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Allocation to Federal agencies	88	88	88
2. Grants to State and local agencies and to nonprofit organizations and institutions	176	348	262
Total program costs, funded	264	436	350

Program and Financing (in thousands of dollars)—Continued

Identification code 23-20-0302-0-1-905	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Change in selected resources ¹	47	-47	-----
10 Total obligations (object class 41.0).....	311	389	350
Financing:			
21 Unobligated balance available, start of year.....	-----	-39	-----
24 Unobligated balance available, end of year.....	39	-----	-----
40 New obligational authority (appropriation)	350	350	350
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	311	389	350
72 Obligated balance, start of year.....	-----	47	-----
74 Obligated balance, end of year.....	-47	-----	-----
90 Expenditures.....	264	436	350

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$47 thousand; 1966, \$0; 1967, \$0.

This appropriation is to carry out the act of July 28, 1964, Public Law 88-383, authorizing not to exceed \$500 thousand for 1965 and for each of 4 succeeding years, for grants to State and local agencies and to nonprofit organizations and for allocations to Federal agencies for the purpose of collecting, reproducing, and publishing source material significant to the history of the United States.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS, RECORDS ACTIVITIES

Program and Financing (in thousands of dollars)

Identification code 23-20-3902-0-4-905	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Operating expenses, National Archives and Records Service (costs—obligations).....	315	530	550
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-315	-530	-550
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	315	530	550
70 Receipts and other offsets (items 11-17).....	-315	-530	-550
71 Obligations affecting expenditures.....	-----	-----	-----
90 Expenditures.....	-----	-----	-----

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	50	122	159
11.3 Positions other than permanent.....	48	152	142
Total personnel compensation.....	98	274	301
12.0 Personnel benefits.....	7	20	22
21.0 Travel and transportation of persons.....	3	5	5
22.0 Transportation of things.....	5	-----	-----
23.0 Rent, communications, and utilities.....	-----	9	9
25.1 Other services.....	51	31	31
25.2 Services of other agencies.....	36	36	37
26.0 Supplies and materials.....	115	147	145

Object Classification (in thousands of dollars)—Continued

Identification code 23-20-3902-0-4-905	1965 actual	1966 estimate	1967 estimate
31.0 Equipment.....	-----	8	-----
99.0 Total obligations.....	315	530	550

Personnel Summary

Total number of permanent positions.....	9	15	19
Full-time equivalent of other positions.....	7	23	21
Average number of all employees.....	13	35	37
Average GS grade.....	8.1	9.7	9.9
Average GS salary.....	\$8,811	\$9,765	\$9,773

TRANSPORTATION AND COMMUNICATIONS ACTIVITIES

General and special funds:

OPERATING EXPENSES, TRANSPORTATION AND COMMUNICATIONS SERVICE

For necessary expenses of transportation, communications, and other public utilities management and related activities, as provided by law, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), **[\$5,709,000]** \$6,192,000. (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 23-25-0900-0-1-905	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Transportation services.....	2,143	2,241	2,312
2. Communication services.....	1,699	1,883	1,899
3. Motor vehicle management.....	329	401	412
4. Public utilities services.....	107	111	115
5. Service direction.....	598	623	659
6. Administrative operations.....	712	706	794
Total program costs, funded ¹	5,587	5,965	6,192
Change in selected resources ²	47	-121	-----
10 Total obligations.....	5,634	5,844	6,192
Financing:			
25 Unobligated balance lapsing.....	75	-----	-----
New obligational authority			
New obligational authority:			
40 Appropriation.....	5,690	5,709	6,192
42 Transferred from "Operating expenses, Public Buildings Service" (5 U.S.C. 630d).....	19	-----	-----
43 Appropriation (adjusted)	5,709	5,709	6,192
46 Proposed transfers for pay increases from:	-----	-----	-----
"Expenses, U.S. court facilities".....	-----	45	-----
"Operating expenses, Utilization and Disposal Service".....	-----	90	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	5,634	5,844	6,192
72 Obligated balance, start of year.....	421	505	396
74 Obligated balance, end of year.....	-505	-396	-417
77 Adjustments in expired accounts.....	-2	-----	-----
90 Expenditures.....	5,548	5,953	6,171

¹ Includes capital outlay as follows: 1965, \$89 thousand; 1966, \$61 thousand. Excludes adjustments of prior year costs of \$1 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$133 thousand (1965 adjustment -\$3 thousand); 1965, \$177 thousand; 1966, \$56 thousand; 1967, \$56 thousand.

**TRANSPORTATION AND COMMUNICATIONS
ACTIVITIES—Continued**

General and special funds—Continued

**OPERATING EXPENSES, TRANSPORTATION AND COMMUNICATIONS
SERVICE—Continued**

This appropriation provides for improving management of transportation, communication, and public utility services in all civilian agencies, and for providing specialized services to civilian agencies in each of these fields.

1. *Transportation services.*—Guides and procedures and educational programs for improving transportation practices and operations in civilian agencies are developed; reasonable rates are negotiated with carriers; and procurement assistance, rates, routing, and related services are supplied to executive agencies.

2. *Communication services.*—Networks are designed and engineered for a Federal communications system for general and national defense use, compatible with the National Communications System. Studies of equipment utilization, service, rates, and economic factors are made, contracts negotiated, and management and control of operations are provided.

3. *Motor vehicle management.*—Government-wide policies and procedures are developed to improve the overall efficiency of the operation of the Government-owned motor vehicle fleet, and to assist the various Federal agencies with motor equipment management.

4. *Public utilities services.*—Reviews of utilities practices are made and management assistance is provided executive agencies. Negotiations are conducted with public utilities companies on behalf of executive agencies and technical assistance is rendered in connection with regulatory proceedings.

Representation services are provided the Department of Defense in public utility cases generally and in proceedings relating to the semiautomatic ground environment system (SAGE).

Object Classification (in thousands of dollars)

Identification code 23-25-0900-0-1-905	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,855	4,299	4,502
11.3 Positions other than permanent.....	11		
11.5 Other personnel compensation.....	37	3	
Total personnel compensation.....	3,904	4,302	4,502
12.0 Personnel benefits.....	286	323	337
21.0 Travel and transportation of persons.....	107	94	84
Payment to interagency motor pools.....	10	9	8
22.0 Transportation of things.....	3	2	2
23.0 Rent, communications, and utilities.....	172	179	199
24.0 Printing and reproduction.....	53	45	40
25.1 Other services.....	973	827	965
25.2 Services of other agencies.....	13	13	13
26.0 Supplies and materials.....	47	51	42
31.0 Equipment.....	67		
99.0 Total obligations.....	5,634	5,844	6,192

Personnel Summary

Total number of permanent positions.....	413	413	415
Full-time equivalent of other positions.....	3	0	0
Average number of all employees.....	382	402	410
Average GS grade.....	9.9	9.9	9.9
Average GS salary.....	\$10,145	\$10,738	\$10,928

Intragovernmental funds:

FEDERAL TELECOMMUNICATIONS FUND

Program and Financing (in thousands of dollars)

Identification code 23-25-4533-0-4-905	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Voice program.....	60,683	66,661	74,481
2. Record program.....	4,068	5,287	10,024
3. Circuit procurement program.....	2,931	2,900	3,200
4. Special programs.....	284	358	422
Total operating costs, funded.....	67,965	75,206	88,127
Capital outlay, funded:			
Acquisition of fixed assets.....	105	654	
Total program costs, funded.....	68,070	75,860	88,127
Change in selected resources ¹	273	566	172
10 Total obligations.....	68,343	76,426	88,299
Financing:			
Receipts and reimbursements from:			
Voice program, revenue.....	-56,305	-68,080	-76,739
Record program, revenue.....	-3,564	-4,854	-10,400
Circuit procurement program, revenue.....	-3,362	-3,800	-3,200
Special programs, revenue.....	-310	-454	-568
Undistributed.....	293		
Total receipts and reimbursements.....	-63,248	-77,188	-90,907
11 Administrative budget accounts.....	(-60,955)	(-74,588)	(-88,307)
13 Trust fund accounts.....	(-2,189)	(-2,400)	(-2,400)
14 Non-Federal sources.....	(-104)	(-200)	(-200)
21.98 Unobligated balance available, start of year.....	-11,040	-3,946	-4,708
24.98 Unobligated balance available, end of year.....	3,946	4,708	7,317
27 Capital transfer to general fund.....	1,998		
New obligatory authority.....			

	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	68,343	76,426	88,299
70 Receipts and other offsets (items 11-17).....	-63,248	-77,188	-90,907
71 Obligations affecting expenditures.....	5,095	-762	-2,608
72.98 Obligated balance, start of year.....		1,856	1,730
 Receivables in excess of obligations, start of year.....	-1,404		
74.98 Obligated balance, end of year.....	-1,856	-1,730	-778
90 Expenditures.....	1,834	-636	-1,656

¹ Balances of selected resources are identified on the statement of financial condition.

This fund, authorized by Public Law 87-847, approved October 23, 1962, finances, on a reimbursable basis, a telecommunications system for the Federal Government operationally compatible with military communications systems. The system provides local and long distance voice, teletype, data, facsimile, and other communications services.

Expenses payable from the fund include personal services, procurement by lease or purchase of equipment and operating facilities (including cryptographic devices), and other costs necessary to operate the system. These

expenses are reimbursed from available appropriations and funds of any agency, organization, or persons for telecommunications services and facilities made available to them.

Initial capital of \$9 million was appropriated by Public Law 88-25, approved May 17, 1963. This sum may be increased by donations of supplies and equipment.

Budget program.—The estimate provides for a continued increase in volume and quality of communications services provided to executive agencies of the Government. Total sales for 1965 were \$63.5 million and are estimated at \$77.2 million in 1966 and \$90.9 million in 1967.

1. *Voice program.*—Provides for a telephonic system which will enable personnel in each Federal agency office to communicate directly on a machine-to-machine or station-to-station basis with any other agency office in the Nation. The system will provide day-to-day service as well as incorporate features which would be necessary in emergency situations.

2. *Record program.*—A common unified system to satisfy record communications requirements of all Federal civil agencies provides machine-to-machine service for transmission of information by data, teletypewriter, facsimile, and other transmission media while at the same time providing message processing capability required for peak-period traffic loads, time zone differences, machine code and language translation, and processing of multiple address messages.

3. *Circuit procurement program.*—Provides for centralized procurement of circuits while at the same time permitting each agency to maintain operational control over its own circuits, thereby obtaining benefit of multiple tariff offerings of the commercial carriers.

4. *Special programs.*—Provides for an effective communications security program for civil agencies in keeping with objectives of the U.S. communications security plan, and for a consolidated program of procurement and maintenance of equipment to implement such security plans. These programs insure that the Federal Telecommunications System will remain operational in the event any portion of the normal system is disabled or destroyed.

Operating results and financial condition.—At the end of 1966 the net investment in the fund is estimated to be \$6.2 million, composed of \$9 million appropriated, \$0.3 million donated assets capitalized, less \$0.5 million unfunded leave liability. Following the close of each year any surplus earnings, after making provision for prior year losses, if any, are to be deposited in miscellaneous receipts of the Treasury.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Voice program:			
Revenue.....	56,305	68,080	76,739
Expense.....	60,687	66,700	74,520
Net operating loss, voice program.....	-4,381	1,380	2,219
Record program:			
Revenue.....	3,564	4,854	10,400
Expense.....	4,082	5,305	10,042
Net operating loss, record program.....	-517	-451	358

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1965 actual	1966 estimate	1967 estimate
Circuit procurement program:			
Revenue.....	3,362	3,800	3,200
Expense.....	2,931	2,900	3,200
Net operating income, circuit procurement program.....	431	900	
Special programs:			
Revenue.....	310	454	568
Expense.....	294	444	555
Net operating loss, special programs.....	16	10	13
Other:			
Revenue.....	1		
Expense.....	31		
Net operating loss, other.....	-30		
Nonoperating income:			
Proceeds from sale of equipment.....	1		
Net book value of assets sold.....	-1		
Other equipment adjustments.....	74		
Net nonoperating income.....	74		
Net income or loss for the year.....	-4,407	1,839	2,590
Analysis of retained earnings:			
Retained earnings, start of year.....	2,587	-4,407	-2,568
Adjustment of prior year earnings.....	-588		
Payment of earnings.....	-1,998		
Retained earnings, end of year.....	-4,407	-2,568	22

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	9,635	5,802	6,439	8,095
Accounts receivable, net.....	7,002	8,953	9,075	11,320
Selected assets: ¹				
Advances.....	2	8		
Supplies, deferred charges, etc.....	143	497	1,075	1,247
Fixed assets, net.....	311	430	941	751
Total assets.....	17,092	15,691	17,530	21,413
Liabilities:				
Current.....	5,506	10,805	10,805	12,098
Unfunded leave liability.....	590	533	533	533
Total liabilities.....	6,096	11,338	11,338	12,631
Government equity:				
Non-interest-bearing capital, start of year.....	9,000	9,293	9,293	9,293
Provision for unfunded leave liability.....	-590	-533	-533	-533
Retained earnings.....	2,587	-4,407	-2,568	22
Total Government equity.....	10,996	4,353	6,192	8,782

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	92	4		
Unobligated balance.....	11,040	3,946	4,708	7,317
Unfunded leave liability.....	-590	-533	-533	-533
Invested capital and earnings.....	455	936	2,017	1,998
Total Government equity.....	10,996	4,353	6,192	8,782

¹ The changes in these items are reflected on the program and financing schedule

**TRANSPORTATION AND COMMUNICATIONS
ACTIVITIES—Continued**

Intragovernmental funds—Continued

FEDERAL TELECOMMUNICATIONS FUND—Continued

Object Classification (in thousands of dollars)

Identification code 23-25-4533-0-4-905	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	8,032	8,196	9,131
11.3 Positions other than permanent.....	209	251	254
11.5 Other personnel compensation.....	193	145	146
Total personnel compensation.....	8,434	8,592	9,531
12.0 Personnel benefits.....	588	644	713
21.0 Travel and transportation of persons.....	85	50	50
Payment to interagency motor pools.....	10	10	10
22.0 Transportation of things.....	7	10	10
23.0 Rent, communications, and utilities.....	57,074	63,557	75,443
24.0 Printing and reproduction.....	83	85	69
25.1 Other services.....	766	1,185	1,220
25.2 Services of other agencies.....	814	923	931
26.0 Supplies and materials.....	104	150	150
31.0 Equipment.....	105	654	-----
Total costs, funded.....	68,070	75,860	88,127
94.0 Change in selected resources.....	273	566	172
99.0 Total obligations.....	68,343	76,426	88,299

Personnel Summary

Total number of permanent positions.....	1,432	1,530	1,612
Full-time equivalent of other positions.....	39	46	46
Average number of all employees.....	1,498	1,478	1,618
Average GS grade.....	4.5	4.5	4.5
Average GS salary.....	\$5,526	\$5,762	\$5,785
Average salary of ungraded positions.....	\$7,052	\$6,972	\$6,972

**ADVANCES AND REIMBURSEMENTS, TRANSPORTATION AND
COMMUNICATIONS ACTIVITIES**

Program and Financing (in thousands of dollars)

Identification code 23-25-3903-0-4-905	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Civil defense warehousing costs (obligations).....	38	49	50
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-38	-49	-50
New obligational authority.....	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	38	49	50
70 Receipts and other offsets (items 11-17).....	-38	-49	-50
71 Obligations affecting expenditures.....	-----	-----	-----
90 Expenditures.....	-----	-----	-----

Object Classification (in thousands of dollars)

11.1 Personnel compensation: Permanent positions.....	35	45	46
12.0 Personnel benefits.....	3	3	4
23.0 Rent, communications, and utilities.....	-----	1	1
99.0 Total obligations.....	38	49	50

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	4	5	5
Average number of all employees.....	4	5	5
Average GS grade.....	9.5	9.6	9.6
Average GS salary.....	\$8,714	\$9,319	\$9,393

DEFENSE MATERIALS ACTIVITIES

General and special funds:

STRATEGIC AND CRITICAL MATERIALS

For necessary expenses in carrying out the provisions of the Strategic and Critical Materials Stock Piling Act (50 U.S.C. 98-98h), during the current fiscal year, for transportation and handling, within the United States (including charges at United States ports), storage, security, and maintenance of strategic and other materials acquired for or transferred to the supplemental stockpile established pursuant to section 104(b) of the Agricultural Trade Development and Assistance Act of 1954 (7 U.S.C. 1704(b)), not to exceed **[\$1,206,000] \$1,072,000** for carrying out the provisions of the National Industrial Reserve Act of 1948 (50 U.S.C. 451-462), relating to machine tools and industrial manufacturing equipment for which the General Services Administration is responsible, including reimbursement for security guard services, services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and not to exceed **[\$3,118,000] \$3,886,000** for operating expenses, **[\$17,400,000] \$19,847,000**, to be derived from sales of strategic and critical materials: *Provided*, That no part of funds available shall be used for construction of warehouses or tank storage facilities: *Provided further*, That during the current fiscal year the General Services Administration is authorized to acquire leasehold interests in property, for periods not in excess of twenty years, for the storage, security, and maintenance of strategic, critical, and other materials and equipment held pursuant to the aforesaid Act provided said leasehold interests are at nominal cost to the Government: *Provided further*, That, during the current fiscal year, there shall be no limitation on the value of surplus strategic and critical materials which, in accordance with section 6(a) of the Strategic and Critical Materials Stock Piling Act (50 U.S.C. 98e(a)), may be transferred without reimbursement to stockpiles established in accordance with said Act: *Provided further*, That any receipts from sales during the current fiscal year shall be promptly deposited into the Treasury except as otherwise provided herein: *Provided further*, That during the current fiscal year materials in the inventory maintained under the Defense Production Act of 1950, as amended, and **█**, after compliance with the disposal requirements of section 3(c) of the Strategic and Critical Materials Stock Piling Act, excess **█** materials in the national stockpile **█** established pursuant to that Act **█** and the supplemental stockpile, the disposition of which has been or may be authorized by law, shall be available, without reimbursement, for transfer at fair market value to contractors as payment for expenses (including transportation and other accessorial expenses) of refining, processing, or otherwise beneficiating materials, or of rotating materials, pursuant to sections 3(c) and 3(d) of the Strategic and Critical Materials Stock Piling Act. (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 23-30-0533-0-1-059	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Acquisition of materials:			
(a) New materials.....	759	526	605
(b) Upgrading materials.....	19	105	25
Total, acquisition of materials.....	778	631	630
2. Inventory management:			
(a) Storage of materials.....	10,304	9,410	10,130
(b) Disposal of materials.....	1,902	3,396	4,129
Total, inventory management.....	12,206	12,806	14,259
3. National industrial equipment reserve: Transportation, processing and storage.....	956	1,073	1,072

Program and Financing (in thousands of dollars)—Continued			
Identification code	1965 actual	1966 estimate	1967 estimate
23-30-0533-0-1-059			
Program by activities—Continued			
4. Operating expenses:			
(a) Service direction.....	503	565	583
(b) Materials management.....	1,052	1,204	1,619
(c) Storage management.....	629	639	766
(d) Administrative operations.....	708	786	918
Total, operating expenses.....	2,892	3,194	3,886
Total program costs, funded ¹	16,833	17,704	19,847
Change in selected resources ²	-135	-305	
10 Total obligations.....	16,698	17,400	19,847
Financing:			
21 Unobligated balance available, start of year.....	-112	-112	
24 Unobligated balance available, end of year.....	112		
25 Unobligated balance lapsing.....	1,176	112	
40 New obligational authority (appropriation).....	17,874	17,400	19,847
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	16,698	17,400	19,847
72 Obligated balance, start of year.....	6,455	6,460	6,660
74 Obligated balance, end of year.....	-6,460	-6,660	-6,807
77 Adjustments in expired accounts.....	-398	-11	
81 Balance not available, start of year.....		11	
82 Balance not available, end of year.....	-11		
90 Expenditures.....	16,284	17,200	19,700

¹ Includes capital outlay as follows: 1965, \$33 thousand; 1966, \$72 thousand; 1967, \$28 thousand. Excludes adjustment of prior year costs of -\$273 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$2,009 thousand (1965 adjustments -\$134 thousand); 1965, \$1,740 thousand; 1966, \$1,435 thousand; 1967, \$1,435 thousand.

This appropriation provides for the acquisition, custody, and disposal of strategic and critical materials in accordance with guidelines established by the Office of Emergency Planning and administering the inventory of machine tools and industrial manufacturing equipment established under the National Industrial Reserve Act of 1948. The 1967 obligational program of \$19.8 million is a \$2.4 million increase over 1966 due to the accelerated disposal of materials.

In arriving at remaining requirements to meet stockpile objectives, all U.S. Government inventories of strategic materials are taken into account. Total objectives are valued at \$4,071.2 million using June 30, 1965, prices.

Fair value of personal property received from other appropriations or funds without cost for use by GSA is as follows: 1965, \$77 thousand; 1966, \$68 thousand; and 1967, \$68 thousand.

1. *Acquisition of materials*—(a) *New materials*.—Costs of direct acquisition of materials, including transportation and handling expenses, are as follows (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
New materials.....	271	525	605
(b) <i>Upgrading materials</i> —			
Total cost or estimate.....	20	105	25

Stockpile materials are upgraded to more usable forms in order to provide a minimum readiness inventory of materials in forms suitable for immediate use to meet the initial surge of demand and abnormal conditions of intensive mobilization. Payment for all processing and transportation costs to the maximum extent possible will be

made by transfer of excess materials to contractors. The 1967 estimate covers only handling cost involved in upgrading.

2. *Inventory management*.—Covers cost of maintaining materials in the national and supplemental stockpiles so that they will be available for immediate use in any emergency, including rotation, storage, special preservation, and disposal of materials no longer required for stockpile objectives. The acquisition cost of these materials as of June 30, 1965, was \$6,791.1 million.

Rotation of materials.—No rotation is planned for 1967.

(a) *Storage of materials*.—Strategic and critical materials were stored at 152 locations as of June 30, 1965, utilizing approximately 94 million square feet of storage space. Materials in the national and supplemental stockpiles totaled approximately 45.2 million tons on June 30, 1965. Distribution of storage costs is as follows (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Direct storage costs.....	8,033	7,729	7,799
Other storage costs.....	1,751	1,277	1,669
Relocation transportation and handling.....	777	120	662
Total cost or estimate.....	10,561	9,126	10,130

(b) *Disposal of materials*.—Covers handling and other expenses incurred in connection with the disposal of materials no longer required for stockpile objectives. Comparative data are shown in table below (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Total cost or estimate.....	1,938	3,388	4,129
Strategic and critical materials disposal sales (commitments).....	343,295	817,000	800,000
Other disposal sales (commitments).....	8,987	10,000	15,000

3. *National industrial equipment reserve*.—The reserve of Government-owned machine tools and other industrial manufacturing equipment authorized by the National Industrial Reserve Act of 1948 consists entirely of items selected by the Secretary of Defense from lists of such property declared excess to the needs of the three military departments and other executive agencies.

Items in the national industrial equipment reserve are intended primarily for expansion in an emergency of defense-supporting industries such as manufacturers of ball bearings, gears, tools, and dies, and machine tools. Each of the military departments also maintains a reserve of production equipment for current and mobilization requirements of direct military contractors and producers specifically designated as mobilization suppliers.

In accordance with Department of Defense estimates for total selections for the national industrial equipment reserve from excess declarations of production equipment, budget estimates are based on selection rates of 750 items in 1966 and in 1967. In addition to the 750 selections approximately 300 items in each year will be returned to storage from the school loan program.

During 1965, as authorized by the Department of Defense, GSA entered into 28 loan agreements with vocational schools for equipment in the national industrial equipment reserve where such loans are in the interest of national defense.

4. *Operating expenses*.—Covers all expenses at the central and regional office levels for administering programs financed under this appropriation head including the Defense Materials Service and the integrated staff offices of GSA. Total workload will increase based on the accelerated disposal programs with staffing and related expenses holding at minimum requirements.

DEFENSE MATERIALS ACTIVITIES—Continued**General and special funds—Continued****STRATEGIC AND CRITICAL MATERIALS—Continued****Object Classification (in thousands of dollars)**

Identification code 23-30-0533-0-1-059	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,454	3,675	4,404
11.3 Positions other than permanent.....	63	32	33
11.5 Other personnel compensation.....	33	17	17
Total personnel compensation.....	3,550	3,724	4,454
12.0 Personnel benefits.....	263	272	331
21.0 Travel and transportation of persons.....	78	101	143
Payment to interagency motor pools.....	48	70	70
22.0 Transportation of things.....	642	203	572
23.0 Rent, communications, and utilities.....	120	143	159
24.0 Printing and reproduction.....	25	30	45
25.1 Other services.....	7,493	7,934	9,034
25.2 Services of other agencies.....	3,748	3,937	3,998
26.0 Supplies and materials.....	708	916	1,014
31.0 Equipment.....	22	72	28
41.0 Grants, subsidies, and contributions.....	1		
99.0 Total obligations.....	16,698	17,400	19,847

Personnel Summary

Total number of permanent positions.....	480	541	572
Full-time equivalent of other positions.....	13	8	8
Average number of all employees.....	449	468	567
Average GS grade.....	8.3	8.2	8.2
Average GS salary.....	\$8,793	\$8,864	\$8,939
Average salary of ungraded positions.....	\$6,331	\$6,171	\$6,131

Public enterprise funds:**ABACA FIBER PROGRAM****Program and Financing (in thousands of dollars)**

Identification code 23-30-4086-0-3-059	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Expense (costs—obligations) (object class 21.0).....	3		
Financing:			
21.98 Unobligated balance available, start of year.....	-99		
27 Capital transfer to general fund.....	96		
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	3		
90 Expenditures.....	3		
Cash transactions:			
93 Gross expenditures.....	3		
94 Applicable receipts.....			

The Central American abaca production program authorized by 50 U.S.C. 541 has been administered by General Services Administration since July 1, 1954.

The program was completed in 1960 and all assets sold. Final liquidation was delayed due to a contingent liability which was settled during 1965.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Deficit, start of year.....	-11,117		
Expense.....	-3		
Writeoff of deficit.....	11,120		
Deficit, end of year.....			

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance (total assets).....	99			
Government equity:				
Non-interest-bearing capital:				
Start of year.....	11,216	11,216		
Repayment of capital.....		-96		
End of year.....	11,216	11,120		
Deficit.....	-11,117			
Writeoff of Government equity.....		-11,120		
Total Government equity.....	99			

Analysis of Government Equity (in thousands of dollars)

Total Government equity (unobligated balance).....	99			
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ALLOCATION RECEIVED FROM ANOTHER APPROPRIATION ACCOUNT

Note.—Obligations incurred under allocation from another appropriation are shown in the schedules of Interior, "Lead and zinc stabilization program."

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS, DEFENSE MATERIALS ACTIVITIES****Program and Financing (in thousands of dollars)**

Identification code 23-30-9999-0-4-059	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Civil defense warehousing:			
(a) Regular.....	4,487	4,658	4,521
(b) Stocking fallout shelters.....	1,223	1,235	1,231
2. Strategic and critical materials.....	437	435	435
Total program costs, funded ¹	6,147	6,328	6,187
Change in selected resources ²	16	95	100
10 Total obligations.....	6,163	6,423	6,287
Financing:			
11 Receipts and reimbursements from:			
Administrative budget accounts.....	-6,307	-6,197	-6,287
21.98 Unobligated balance available, start of year.....	-111	-226	
24.98 Unobligated balance available, end of year.....	226		
25.98 Unobligated balance lapsing.....	29		
New obligational authority.....			

Program and Financing (in thousands of dollars)—Continued

Identification code 23-30-9999-0-4-059	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	6,163	6,423	6,287
70 Receipts and other offsets (items 11-17).....	-6,307	-6,197	-6,287
71 Obligations affecting expenditures.....	-144	226	-----
72.98 Obligated balance, start of year.....	614	549	675
74.98 Obligated balance, end of year.....	-549	-675	-575
77 Adjustments in expired accounts.....	148	-----	-----
90 Expenditures.....	68	100	100

¹ Includes capital outlay as follows: 1965, \$45 thousand; 1966, \$108 thousand; 1967, \$102 thousand. (Excludes adjustment of prior year costs of -\$15 thousand.)
² Selected resources as of June 30 are as follows: Unpaid undelivered orders 1964, \$199 thousand (1965 adjustments -\$10 thousand); 1965, \$205 thousand; 1966, \$300 thousand; 1967, \$400 thousand.

Object Classification (in thousands of dollars)

Identification code 23-30-9999-0-4-059	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,619	2,893	2,856
11.3 Positions other than permanent.....	47	78	64
11.5 Other personnel compensation.....	25	19	12
Total personnel compensation.....	2,691	2,990	2,932
12.0 Personnel benefits.....	197	223	219
21.0 Travel and transportation of persons.....	261	207	201
Payment to interagency motor pools.....	59	49	46
22.0 Transportation of things.....	89	57	53
23.0 Rent, communications, and utilities.....	393	375	373
24.0 Printing and reproduction.....	4	2	2
25.1 Other services.....	2,048	2,095	2,061
25.2 Services of other agencies.....	102	105	102
26.0 Supplies and materials.....	226	212	196
31.0 Equipment.....	93	108	102
99.0 Total obligations.....	6,163	6,423	6,287

Personnel Summary

Total number of permanent positions.....	524	448	436
Full-time equivalent of other positions.....	10	15	12
Average number of all employees.....	436	456	444
Average GS grade.....	6.2	6.5	6.5
Average GS salary.....	\$6,495	\$7,162	\$7,181
Average salary of ungraded positions.....	\$5,620	\$5,980	\$6,014

GENERAL ACTIVITIES

General and special funds:

SALARIES AND EXPENSES, OFFICE OF ADMINISTRATOR

For expenses of executive direction for activities under the control of the General Services Administration, **[\$1,650,000] \$1,700,000: Provided,** That not to exceed \$500 shall be available for reception and representation expenses. (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 23-35-0103-0-1-905	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Executive direction.....	698	769	781
2. Legislative and information services.....	259	269	271
3. Business services.....	627	645	648
10 Total program costs, funded—obligations ¹	1,584	1,683	1,700

Program and Financing (in thousands of dollars)—Continued

Identification code 23-35-0103-0-1-905	1965 actual	1966 estimate	1967 estimate
Financing:			
25 Unobligated balance lapsing.....	43	-----	-----
New obligational authority.....	1,628	1,683	1,700
New obligational authority;			
40 Appropriation.....	1,628	1,650	1,700
46 Proposed transfer from "Operating expenses, Utilization and Disposal Service" for civilian pay increases.....	-----	33	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,584	1,683	1,700
72 Obligated balance, start of year.....	104	108	108
74 Obligated balance, end of year.....	-108	-108	-108
77 Adjustments in expired accounts.....	-3	-----	-----
90 Expenditures.....	1,577	1,683	1,700

¹ Includes capital outlay as follows: 1965, \$2 thousand. Excludes adjustment of prior year cost of -\$4 thousand.

This appropriation provides for policy direction and coordination of all programs of the Administration; specialized review of appeals involving General Services Administration contractual actions; formulation of legislative programs and continuous liaison with Congress, heads of Government departments and agencies; and assistance to business concerns and the public interested in Government procurement and disposal.

Object Classification (in thousands of dollars)

Identification code 23-35-0103-0-1-905	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,316	1,415	1,441
11.3 Positions other than permanent.....	10	2	-----
11.5 Other personnel compensation.....	2	-----	-----
Total personnel compensation.....	1,327	1,416	1,441
12.0 Personnel benefits.....	95	102	103
21.0 Travel and transportation of persons.....	34	42	38
Payment to interagency motor pools.....	4	4	4
22.0 Transportation of things.....	3	-----	-----
23.0 Rent, communications, and utilities.....	48	48	48
24.0 Printing and reproduction.....	15	15	14
25.1 Other services.....	38	37	37
25.2 Services of other agencies.....	2	2	2
26.0 Supplies and materials.....	16	16	13
31.0 Equipment.....	2	-----	-----
99.0 Total obligations.....	1,584	1,683	1,700

Personnel Summary

Total number of permanent positions.....	131	131	131
Full-time equivalent of other positions.....	2	0	0
Average number of all employees.....	127	129	129
Average GS grade.....	9.2	9.4	9.4
Average GS salary.....	\$10,076	\$10,740	\$10,901

ALLOWANCES AND OFFICE FACILITIES FOR FORMER PRESIDENTS

For carrying out the provisions of the Act of August 25, 1958 (72 Stat. 838), \$235,000: *Provided,* That the Administrator of General Services shall transfer to the Secretary of the Treasury such sums as may be necessary to carry out the provisions of sections (a) and (e) of such Act. (*Independent Offices Appropriation Act, 1966.*)

GENERAL ACTIVITIES—Continued**General and special funds—Continued****ALLOWANCES AND OFFICE FACILITIES FOR FORMER PRESIDENTS—Continued****Program and Financing (in thousands of dollars)**

Identification code 23-35-0105-0-1-903	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Allowances and pensions	68	60	60
2. Office staff and facilities	201	175	175
10 Total program costs, funded—obligations ¹	269	235	235
Financing:			
25 Unobligated balance lapsing	41		
40 New obligational authority (appropriation)	310	235	235
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	269	235	235
72 Obligated balance, start of year	11	11	11
74 Obligated balance, end of year	-11	-11	-11
90 Expenditures	269	235	235

¹ Includes capital outlay as follows: 1965, \$3 thousand; 1966, \$3 thousand; 1967, \$3 thousand.

This appropriation provides for allowances, office staff, furnished space, mailing privileges, communications, and office supplies and materials for two former Presidents and a pension for a widow of a former President.

Object Classification (in thousands of dollars)

Identification code 23-35-0105-0-1-903	1965 actual	1966 estimate	1967 estimate
11.5 Personnel compensation: Other personnel compensation	126	120	120
12.0 Personnel benefits	9	8	8
13.0 Benefits for former personnel	68	60	60
23.0 Rent, communications, and utilities	47	29	29
25.1 Other services	7	5	5
26.0 Supplies and materials	10	10	10
31.0 Equipment	3	3	3
99.0 Total obligations	269	235	235

EXPENSES, PRESIDENTIAL TRANSITION**Program and Financing (in thousands of dollars)**

Identification code 23-35-0107-0-1-903	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Office staff, services, and facilities (costs—obligations)	73		
Financing:			
21 Unobligated balance available, start of year		-327	
24 Unobligated balance available, end of year	327		
25 Unobligated balance lapsing		327	
40 New obligational authority (appropriation)	400		

Program and Financing (in thousands of dollars)—Continued

Identification code 23-35-0107-0-1-903	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	73		
72 Obligated balance, start of year		1	
74 Obligated balance, end of year	-1		
90 Expenditures	72	1	

This appropriation provided financing to carry out the purposes of the Presidential Transition Act of 1963, Public Law 88-277, approved March 7, 1964. No appropriation is necessary in 1967.

Object Classification (in thousands of dollars)

Identification code 23-35-0107-0-1-903	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.3 Positions other than permanent	23		
11.5 Other personnel compensation	5		
Total personnel compensation	28		
12.0 Personnel benefits	1		
21.0 Travel and transportation of persons	2		
23.0 Rent, communications, and utilities	4		
26.0 Supplies and materials	6		
31.0 Equipment	31		
99.0 Total obligations	73		

ALLOWANCES AND EXPENSES FOR MRS. JACQUELINE BOUVIER KENNEDY**SALARIES AND EXPENSES****Program and Financing (in thousands of dollars)**

Identification code 23-35-0106-0-1-903	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Office expenses (costs—obligations)	53		
Financing:			
21 Unobligated balance available, start of year ..	-31		
25 Unobligated balance lapsing	3		
New obligational authority	25		
New obligational authority:			
40 Appropriation	0		
42 Transferred from "Operating expenses, National Archives and Records Service," (30 U.S.C. 630d)	25		
43 Appropriation (adjusted)	25		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	53		
72 Obligated balance, start of year	5	3	
74 Obligated balance, end of year	-3		
90 Expenditures	55	3	

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions	42		
11.3 Positions other than permanent	1		
Total personnel compensation	43		

Object Classification (in thousands of dollars)—Continued			
Identification code	1965 actual	1966 estimate	1967 estimate
23-35-0106-0-1-903			
12.0 Personnel benefits.....	1		
22.0 Transportation of things.....	1		
23.0 Rent, communications, and utilities.....	6		
25.1 Other services.....	2		
99.0 Total obligations.....	53		

REFUNDS UNDER RENEGOTIATION ACT

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
23-35-0515-0-1-905			
Program by activities:			
10 Interest payments (costs—obligations) (object class 43.0).....	12	40	25
Financing:			
21 Unobligated balance available, start of year.....	-77	-65	-25
24 Unobligated balance available, end of year.....	65	25	
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	12	40	25
90 Expenditures.....	12	40	25

Note.—Funds available for payment of refund and rebate payments are as follows:

	1965 actual	1966 estimate	1967 estimate
Unobligated balance available, start of year.....	1,110	915	565
Obligations.....	195	350	250
Unobligated balance available, end of year.....	915	565	315

Refund and rebate payments due World War II contractors are made upon approval of claims presented under the Revenue Act of 1951. Of the 4,152 claims with payments estimated at some \$54 million all but 24 had been settled through June 30, 1965.

AUTOMATIC DATA PROCESSING COORDINATION

SALARIES AND EXPENSES

For necessary expenses of carrying out Government-wide automatic data processing activities within the jurisdiction of the General Services Administration, **[\$200,000]** \$672,000. (Supplemental Appropriation Act, 1966.)

Note: Includes \$200 thousand for activities previously carried under "Administrative operations fund." The amounts obligated in 1965 and 1966 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
23-35-0108-0-1-905			
Program by activities:			
Automatic data processing coordination (program costs, funded).....	52	375	640

Program and Financing (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
23-35-0108-0-1-905			
Program by activities—Continued			
Change in selected resources ¹		25	32
10 Total obligations.....	52	400	672
Financing:			
16 Comparative transfer from other accounts.....	-52	-200	
40 New obligational authority (appropriation)		200	672
Relation of obligations to expenditures:			
10 Total obligations.....	52	400	672
70 Receipts and other offsets (items 11-17).....	-52	-200	
71 Obligations affecting expenditures.....		200	672
72 Obligated balance, start of year.....			25
74 Obligated balance, end of year.....		-25	-57
90 Expenditures.....		175	640

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$0; 1966, \$25 thousand; 1967, \$57 thousand.

This appropriation is to finance activities of the General Services Administration relating to the selection, acquisition, and utilization of Government automatic data processing equipment and related resources. The Government-wide sharing exchange program which will make productive use of the thousands of hours of idle computer time, coupled with improved contracting and procurement is expected to effect substantial economies in the Government's current \$3 billion annual cost of ADP operations.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
23-35-0108-0-1-905			
Personnel compensation:			
11.1 Permanent positions.....	40	297	519
11.3 Positions other than permanent.....		15	25
Total personnel compensation.....	40	312	544
12.0 Personnel benefits.....	3	20	36
21.0 Travel and transportation of persons.....	4	25	33
Payment to interagency motor pools.....		3	4
22.0 Transportation of things.....	1	2	2
23.0 Rent, communications, and utilities.....	1	6	8
24.0 Printing and reproduction.....	1	10	17
25.1 Other services.....	1	20	25
26.0 Supplies and materials.....		2	3
99.0 Total obligations.....	52	400	672

Personnel Summary

Total number of permanent positions.....	12	34	44
Full-time equivalent of other positions.....	0	1	2
Average number of all employees.....	3	24	42
Average GS grade.....	13.2	11.8	11.4
Average GS salary.....	\$13,875	\$13,419	\$12,806

GENERAL ACTIVITIES—Continued

Public enterprise funds:

RECONSTRUCTION FINANCE CORPORATION LIQUIDATION FUND

Program and Financing (in thousands of dollars)

Identification code 23-35-4087-0-3-905	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Liquidation of World War II assets program:			
(a) Program expense.....	14	2	1
(b) Receivables written off, net.....	18		
2. Liquidation of Smaller War Plants Corporation program:			
(a) Program expense.....	4		
(b) Receivables written off, net.....	8		
10 Total operating costs, funded—obligations (object class 25.1).....	43	2	1
Financing:			
14 Receipts and reimbursements from:			
Non-Federal sources:			
Liquidation of World War II assets program:			
Collections on installments receivables.....	-166	-100	-100
Revenue.....	-10	-10	-10
Liquidation of Smaller War Plants Corporation program:			
Proceeds from sale of fixed assets.....	-72		
Revenue.....	-1	-1	-1
21.98 Unobligated balance available, start of year.....	-1,170	-283	-292
24.98 Unobligated balance available, end of year.....	283	292	252
27 Capital transfer to general fund.....	1,094	100	150
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	43	2	1
70 Receipts and other offsets (items 11-17).....	-250	-111	-111
71 Obligations affecting expenditures.....	-207	-109	-110
72.98 Receivables in excess of obligations, start of year.....	-90	-78	-64
74.98 Receivables in excess of obligations, end of year.....	78	64	46
90 Expenditures.....	-218	-123	-128
Cash transactions:			
93 Gross expenditures.....	30	15	1
94 Applicable receipts.....	-248	-138	-129

Under the provisions of Reorganization Plan No. 1 of 1957, the Reconstruction Finance Corporation was abolished as a corporate entity and the remaining functions of the Smaller War Plants Corporation and the World War II assets program were transferred to the General Services Administration for final liquidation.

Operations.—It is anticipated that there will continue during 1967 the servicing of leases and conditional sales agreements covering two facilities, and three other miscellaneous assets. Financial and legal servicing will also be required on approximately 20 cases in the hands of the Department of Justice under the complex food subsidy program. In 1967 administrative expenses in connection with financial and legal services will be absorbed in funds available from regular GSA programs.

Operating results.—Proceeds from liquidation will be paid into miscellaneous receipts of the Treasury.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Liquidation of World War II assets program:			
Revenue.....	10	10	10
Expense.....	14	2	1
Net operating income or loss, liquidation of World War II assets.....	-4	8	9
Liquidation of Smaller War Plants Corporation program:			
Revenue.....	1	1	1
Expense.....	4		
Net operating income or loss, liquidation of Smaller War Plants Corporation program.....	-2	1	1
Nonoperating income or loss:			
Proceeds from sale of fixed assets.....	72		
Net book value of assets sold.....	-25		
Net gain from sale of fixed assets.....	47		
Writeoff of receivables.....	-26		
Net nonoperating income.....	22		
Net income for the year.....	15	9	10
Analysis of equity:			
Equity, start of year.....	2,624	1,546	1,455
Payment of earnings.....	-1,094	-100	-150
Equity, end of year.....	1,546	1,455	1,315

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	1,080	205	228	206
Accounts receivable, net.....	90	91	64	46
Fixed assets.....	123	98	98	98
Installments receivable (long term).....	1,331	1,165	1,065	965
Total assets.....	2,624	1,559	1,455	1,315
Liabilities:				
Current.....		13		
Government equity:				
Non-interest-bearing equity.....	2,624	1,546	1,455	1,315

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unobligated balance.....	1,170	283	292	252
Invested capital and earnings.....	1,454	1,263	1,163	1,063
Total Government equity.....	2,624	1,546	1,455	1,315

Intragovernmental funds:

ADMINISTRATIVE OPERATIONS FUND

Funds available to General Services Administration for administrative operations, in support of program activities, shall be expended and accounted for, as a whole, through a single fund: *Provided*, That costs and obligations for such administrative operations for the respective program activities shall be accounted for in accordance with systems approved by the General Accounting Office: *Provided further*, That the total amount deposited into said account for the current fiscal year from funds made available to General Services Administration in this Act shall not exceed **[\$15,647,000] \$16,094,000**: *Provided further*, That amounts de-

posited into said account for administrative operations for each program shall not exceed the amounts included in the respective program appropriations for such purposes. (*Independent Offices Appropriation Act, 1966.*)

Note.—Excludes \$200 thousand for activities transferred in the estimates to "Salaries and expenses," automatic data processing coordination. The amounts obligated in 1965 and 1966 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 23-35-3962-0-4-905	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Finance and administration:			
(a) Data and financial management.....	11,526	10,727	10,560
(b) Manpower and administration.....	5,951	6,264	6,428
(c) Management evaluation.....	-----	1,832	1,846
(d) Direction and supervision.....	553	580	593
(e) Management staff.....	626	-----	-----
Total, finance and administration.....	18,656	19,403	19,427
2. Legal services.....	1,848	1,897	1,906
3. Program and policy planning.....	-----	171	176
Total program costs, funded ¹	20,504	21,471	21,510
Change in selected resources ²	-241	50	-----
10 Total obligations.....	20,263	21,521	21,510
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts:			
Limitation.....	-20,722	-15,647	-16,094
Increase in limitation for civilian pay increase.....	-----	-361	-----
Nonlimitation.....	-5,217	-5,713	-5,416
16 Comparative transfers to other accounts.....	5,346	200	-----
25 Unobligated balance lapsing.....	331	-----	-----
New obligational authority.....	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	20,263	21,521	21,510
70 Receipts and other offsets (items 11-17).....	-20,593	-21,521	-21,510
71 Obligations affecting expenditures.....	-330	-----	-----
72 Obligated balance, start of year.....	2,144	2,284	2,784
74 Obligated balance, end of year.....	-2,284	-2,784	-3,384
77 Adjustments in expired accounts.....	-25	-----	-----
90 Expenditures.....	-494	-500	-600

¹ Includes capital outlay as follows: 1965, \$154 thousand. Excludes adjustment of prior year costs of -\$4 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$429 thousand (1965 adjustments, -\$29 thousand); 1965, \$159 thousand; 1966, \$209 thousand; 1967, \$209 thousand.

This management fund provides financing of administrative operations services on a centralized and integrated basis for all General Services Administration programs:

1. *Finance and administration*—(a) *Data and financial management* consisting of accounting, budget, credit, insurance, and related financial services. Overall management of automatic data processing is provided under this head as well as that portion of data processing costs required to perform general agencywide functions such as mechanized accounting and payroll; however, financing of all automatic data processing operations is through Advances and reimbursements, general activities. (b) *Manpower and administration* consisting of personnel, compliance, educational institutes, and office services. (c) *Management evaluation* provides in-depth program evaluations, management improvement, cost reduction, and manpower utilization studies, and external and internal audit. (d) *Direction and supervision*.

2. *Legal services* are performed for all programs of GSA in the fields of real property, personal property, archives and records, transportation and communications, strategic and critical materials stockpiling, and finance and administration.

3. *Program and policy planning* provides planning and coordination of all aspects of GSA implementation of the Governmentwide planning-programing-budgeting system.

Fair value of personal property received from other appropriations or funds without cost for use by GSA is as follows: 1965, \$36 thousand; 1966, \$30 thousand; 1967, \$30 thousand.

The unobligated balance of \$331 thousand reflected in the schedule includes \$186 thousand applicable to automatic data processing operations which in 1965 were financed under the Administrative operations fund. Beginning in 1966 these operations are financed under the Automatic data processing fund.

Estimated amounts available for 1967 from the various sources and comparable data for 1965 and 1966 are (in thousands of dollars):

ADMINISTRATIVE OPERATIONS

Source of funds:	1965 comparable	1966 comparable	1967 estimate
Operating expenses, Public Buildings Service.....	4,532	4,793	4,582
Repair and improvement of public buildings.....	1,296	1,392	950
Sites and expenses, public buildings projects.....	724	715	700
Operating expenses:			
Federal Supply Service.....	6,407	6,372	6,551
Utilization and Disposal Service.....	890	879	861
National Archives and Records Service.....	659	715	738
Transportation and Communications Service.....	712	706	794
Strategic and critical materials.....	708	786	918
Subtotal, limitation.....	15,928	16,358	16,094
Expansion of defense production.....			
Consolidated working fund, defense materials.....	145	148	150
Commodity Credit Corporation fund.....	100	50	50
Construction services fund.....	1,012	1,000	1,000
Buildings management fund.....	675	675	675
Federal telecommunications fund.....	537	950	950
General supply fund.....	876	1,100	1,125
Export packing operations.....	238	225	225
Working capital fund.....	-----	50	50
GSA Institute.....	502	500	500
Small commissions and agencies.....	221	265	310
Other various sources.....	72	53	10
Subtotal, nonlimitation.....	4,718	5,363	5,416
Total financing.....	20,646	21,721	21,510
Comparative transfer to salaries and expenses, automatic data processing coordination.....	-52	-200	-----
Unobligated balance.....	-331	-----	-----
Total obligations.....	20,263	21,521	21,510

Object Classification (in thousands of dollars)

Identification code 23-35-3962-0-4-905	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	15,445	16,703	16,754
11.3 Positions other than permanent.....	55	14	-----
11.5 Other personnel compensation.....	264	183	36
Total personnel compensation.....	15,764	16,900	16,790
12.0 Personnel benefits.....	1,143	1,264	1,258
21.0 Travel and transportation of persons.....	244	226	203
Payment to interagency motor pools.....	34	24	21
22.0 Transportation of things.....	35	34	34

GENERAL ACTIVITIES—Continued**Intragovernmental funds—Continued****ADMINISTRATIVE OPERATIONS FUND—Continued****Object Classification (in thousands of dollars)—Continued**

Identification code 23-35-3962-0-4-905	1965 actual	1966 estimate	1967 estimate
23.0 Rent, communications, and utilities.....	458	473	562
24.0 Printing and reproduction.....	294	203	183
25.1 Other services.....	2,022	2,019	2,133
25.2 Services of other agencies.....	63	63	63
26.0 Supplies and materials.....	174	316	265
31.0 Equipment.....	34		
99.0 Total obligations.....	20,263	21,521	21,510

Personnel Summary

Total number of permanent positions.....	1,905	1,978	1,936
Full-time equivalent of other positions.....	12	3	0
Average number of all employees.....	1,823	1,914	1,880
Average GS grade.....	8.1	8.0	8.1
Average GS salary.....	\$8,530	\$8,867	\$9,101
Average salary of ungraded positions.....	\$5,470	\$5,450	\$5,450

WORKING CAPITAL FUND

To increase the capital of the working capital fund established by the Act of May 3, 1945 (40 U.S.C. 293), **[\$100,000] \$200,000.** (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 23-35-4540-0-4-905	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded.....	4,618	5,235	5,675
Capital outlay: Purchase of equipment.....	223	200	300
Total program costs, funded.....	4,841	5,435	5,975
Changes in selected resources ¹	79	-35	
10 Total obligations.....	4,920	5,400	5,975
Financing:			
11 Receipts and reimbursements from:			
Administrative budget accounts:			
Revenue.....	-4,729	-5,335	-5,800
Proceeds from sale of equipment.....	-7		
Change in unfilled customer orders.....	-87	-165	25
21.98 Unobligated balance available, start of year.....			-1
Obligations in excess of availability.....	112	176	
24.98 Unobligated balance available, end of year.....		1	1
Obligations in excess of availability.....	-176		
27 Capital transfer to general fund.....	67	23	
40 New obligational authority (appropriation).....	100	100	200
Relation of obligations to expenditures:			
10 Total obligations.....	4,920	5,400	5,975
70 Receipts and other offsets (items 11-17).....	-4,823	-5,500	-5,775
71 Obligations affecting expenditures.....	97	-100	200
72.98 Obligated balance, start of year.....	626	459	259
74.98 Obligated balance, end of year.....	-459	-259	-284
90 Expenditures.....	264	100	175

¹ Balances of selected resources are identified on the statement of financial condition.

Central blueprinting, photostating, duplicating, and distribution services are financed by a working capital fund pending reimbursements (40 U.S.C. 293). The Joint Committee on Printing, U.S. Congress, authorized the establishment of 10 field printing plants in General Services Administration regional offices, in addition to the plant in Washington, D.C., to meet the needs of GSA and other Federal agencies. All authorized plants have been activated with the exception of the plant in Juneau, Alaska, scheduled to be activated in March 1966. In addition, 13 duplicating plants are now in operation, and it is anticipated that GSA will establish approximately 5 new centralized duplicating plants each year for the next several years.

Operating results.—Surplus earnings are deposited into miscellaneous receipts of the Treasury. Through June 30, 1965, a total of \$313 thousand has been deposited.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	4,718	5,335	5,800
Expense.....	4,709	5,335	5,800
Net operating income.....	9		
Nonoperating income:			
Proceeds from sale of equipment.....	7		
Net book value of assets sold.....	-10		
Other equipment adjustments (excess and forfeitures).....	17		
Net nonoperating income.....	14		
Net income for year.....	23		
Analysis of retained earnings:			
Retained earnings, start of year.....	67	23	
Payment of earnings.....	-67	-23	
Retained earnings, end of year.....	23		

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	514	283	260	285
Accounts receivable, net.....	137	288	288	288
Selected assets: ¹ Commodities for sale.....	157	196	196	196
Fixed assets.....	497	646	796	1,021
Total assets.....	1,305	1,413	1,540	1,790
Liabilities:				
Current.....	808	839	839	839
Unfunded leave liability.....	13			
Total liabilities.....	821	839	839	839
Government equity:				
Non-interest-bearing capital:				
Start of year.....	380	417	551	701
Appropriation.....		100	100	200
Donations.....	28	21	50	50
Provision for unfunded leave liability.....	9	13		
End of year.....	417	551	701	951
Retained earnings.....	67	23		
Total Government equity.....	484	574	701	951

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	48	88	53	53
Unobligated balance.....	-112	-176	1	1
Unfunded leave liability.....	-13			
Accepted orders on hand.....	-93	-180	-345	-320
Invested capital and earnings.....	654	842	992	1,217
Total Government equity.....	484	574	701	951

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 23-35-4540-0-4-905	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,405	2,852	3,107
11.3 Positions other than permanent.....	15	23	23
11.5 Other personnel compensation.....	189	125	125
Total personnel compensation.....	2,609	3,000	3,255
12.0 Personnel benefits.....	180	218	233
21.0 Travel and transportation of persons.....	15	12	12
Payment to interagency motor pools.....	3	3	3
22.0 Transportation of things.....	8	8	8
23.0 Rent, communications, and utilities.....	284	312	337
24.0 Printing and reproduction.....		1	1
25.1 Other services.....	538	596	666
25.2 Services of other agencies.....	8	10	10
26.0 Supplies and materials.....	974	1,075	1,150
31.0 Equipment.....	223	200	300
Total costs, funded.....	4,841	5,435	5,975
94.0 Changes in selected resources.....	79	-35	
99.0 Total obligations.....	4,920	5,400	5,975

Personnel Summary

Total number of permanent positions.....	409	490	530
Full-time equivalent of other positions.....	3	6	6
Average number of all employees.....	394	463	502
Average GS grade.....	5.6	5.6	5.6
Average GS salary.....	\$6,337	\$6,675	\$6,740
Average salary of ungraded positions.....	\$5,981	\$6,030	\$6,022

AUTOMATIC DATA PROCESSING FUND

(ADVANCES AND REIMBURSEMENTS)

Program and Financing (in thousands of dollars)

Identification code 23-35-3952-0-4-905	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Data processing (costs—obligations) ¹	7,061	7,675	7,933
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-1,767	-7,675	-7,933
16 Comparative transfers from other accounts.....	-5,294		
New obligational authority.....			

Program and Financing (in thousands of dollars)—Continued

Identification code 23-35-3952-0-4-905	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	7,061	7,675	7,933
70 Receipts and other offsets (items 11-17).....	-7,061	-7,675	-7,933
71 Obligations affecting expenditures.....			
90 Expenditures.....			

¹ Includes capital outlay as follows: 1965, \$23 thousand.

Object Classification (in thousands of dollars)

Identification code 23-35-3952-0-4-905	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,168	3,703	4,132
11.3 Positions other than permanent.....	11	22	24
11.5 Other personnel compensation.....	213	119	73
Total personnel compensation.....	3,392	3,844	4,229
12.0 Personnel benefits.....	238	278	310
21.0 Travel and transportation of persons.....	56	42	64
Payment to interagency motor pools.....	4	4	5
22.0 Transportation of things.....	32	24	35
23.0 Rent, communications, and utilities.....	2,643	2,406	766
24.0 Printing and reproduction.....	39	53	47
25.1 Other services.....	286	692	2,162
25.2 Services of other agencies.....	41	45	50
26.0 Supplies and materials.....	306	287	265
31.0 Equipment.....	23		
99.0 Total obligations.....	7,061	7,675	7,933

Personnel Summary

Total number of permanent positions.....	517	551	565
Full-time equivalent of other positions.....	2	6	6
Average number of all employees.....	446	498	524
Average GS grade.....	7.2	7.4	7.7
Average GS salary.....	\$7,198	\$7,655	\$7,917
Average salary of ungraded positions.....	\$4,160	\$4,428	\$4,428

GENERAL PROVISIONS

The appropriate appropriation or fund available to the General Services Administration shall be credited with (1) cost of operation, protection, maintenance, upkeep, repair, and improvement, included as part of rentals received from Government corporations pursuant to law (40 U.S.C. 129); (2) reimbursements for services performed in respect to bonds and other obligations under the jurisdiction of the General Services Administration, issued by public authorities, States, or other public bodies, and such services in respect to such bonds or obligations as the Administrator deems necessary and in the public interest may, upon the request and at the expense of the issuing agencies, be provided from the appropriate foregoing appropriation; and (3) appropriations or funds available to other agencies, and transferred to the General Services Administration, in connection with property transferred to the General Services Administration pursuant to the Act of July 2, 1948 (50 U.S.C. 451ff), and such appropriations or funds may be so transferred, with the approval of the Bureau of the Budget.

Appropriations to the General Services Administration under the heading "Construction, Public Buildings Projects" made in this Act shall be available, subject to the provisions of the Public Buildings Act of 1959 for (1) acquisition of buildings and sites thereof by pur-

GENERAL PROVISIONS—Continued

chase, condemnation, or otherwise, including prepayment of purchase contracts, (2) extension or conversion of Government-owned buildings, and (3) construction of new buildings, in addition to those set forth under that appropriation: *Provided*, That nothing herein shall authorize an expenditure of funds for acquisition, extension or conversion, or construction without the approval of the Committees on Appropriations of the Senate and House of Representatives.]

Funds available to the General Services Administration shall be available for the hire of passenger motor vehicles.

No part of any money appropriated by this or any other Act for any agency of the executive branch of the Government shall be used during the current fiscal year for the purchase within the continental limits of the United States of any typewriting machines except in accordance with regulations issued pursuant to the provisions of the Federal Property and Administrative Services Act of 1949, as amended.

Not to exceed 2 per centum of any appropriation made available to the General Services Administration for the current fiscal year by this Act may be transferred to any other such appropriation, but no such appropriation shall be increased thereby more than 2 per centum: *Provided*, That such transfers shall apply only to operating expenses, and shall not exceed in the aggregate the amount of \$2,000,000.

Appropriations available to any department or agency during the current fiscal year for necessary expenses, including maintenance or operating expenses, shall also be available for (a) reimbursement to the General Services Administration for those expenses of renovation and alteration of buildings and facilities which constitute public improvements, performed in accordance with the Public Buildings Act of 1959 (73 Stat. 479) or other applicable law, and (b) transfer or reimbursement to applicable appropriations to said Administration for rents and related expenses, not otherwise provided for, of providing subject to Executive Order 11035, dated July 9, 1962, directly or indirectly, suitable general purpose space for any such department or agency, in the District of Columbia or elsewhere.

[No part of any appropriation contained in this Act shall be used for the payment of rental on lease agreements for the accommodation of Federal agencies in buildings and improvements which are to be erected by the lessor for such agencies at an estimated cost of construction in excess of \$200,000 or for the payment of the salary of any person who executes such a lease agreement: *Provided*, That the foregoing proviso shall not be applicable to projects for which a prospectus for the lease construction of space has been submitted to and approved by the appropriate Committees of the Congress in the same manner as for the public buildings construction projects pursuant to the Public Buildings Act of 1959.] (*Independent Offices Appropriation Act, 1966.*)

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

General and special funds:

RESEARCH AND DEVELOPMENT

For necessary expenses, not otherwise provided for, including research, development, operations, services, minor construction, supplies, materials, equipment; maintenance, repair, and alteration of real and personal property; and purchase, hire, maintenance, and

operation of other than administrative aircraft necessary for the conduct and support of aeronautical and space research and development activities of the National Aeronautics and Space Administration, **[\$4,531,000,000]** \$4,246,600,000, to remain available until expended. (42 U.S.C. 2451, et seq., 50 U.S.C. 151-160, 511-515; Independent Offices Appropriation Act, 1966; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 27-00-0108-0-1-251	Budget plan (amounts for research and development actions programmed)			Costs to this appropriation		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Direct program:						
1. Manned space flight:						
(a) Gemini.....	308,400	226,611	40,600	277,585	249,800	135,200
(b) Apollo.....	2,614,619	2,967,385	2,974,200	2,703,042	3,211,300	3,029,900
(c) Advanced mission studies.....	26,000	10,000	8,000	19,318	25,300	10,100
2. Scientific investigations in space:						
(a) Physics and astronomy.....	176,029	189,132	167,300	170,146	199,800	146,700
(b) Lunar and planetary exploration.....	267,442	326,523	260,800	312,026	341,600	257,900
(c) Bioscience.....	31,001	46,200	39,900	34,220	47,600	38,800
(d) Launch vehicle development.....	138,191	90,300	61,700	134,210	115,400	64,700
3. Space applications.....	70,467	83,682	88,100	77,290	101,200	90,700
4. Space technology.....	299,320	248,500	247,900	298,523	264,000	234,500
5. Aircraft technology.....	35,240	41,496	33,000	21,537	35,300	36,900
6. Supporting activities:						
(a) Tracking and data acquisition.....	253,236	231,065	279,300	168,251	267,700	256,600
(b) Sustaining university program.....	46,000	46,000	41,000	8,430	27,900	28,800
(c) Technology utilization.....	4,750	4,750	4,800	4,451	5,100	2,700
Total direct program costs, funded.....	4,270,695	4,511,644	4,246,600	4,229,029	4,892,000	4,333,500
Reimbursable program:						
1. Manned space flight:						
(a) Gemini.....	2,082	5,242	-----	1,726	6,889	-----
(b) Apollo.....	541	475	700	266	548	700
2. Scientific investigations in space:						
(a) Physics and astronomy.....	190	-----	-----	196	90	-----
(d) Launch vehicle development.....	3,418	2,000	1,500	150	5,225	1,500
3. Space applications.....	35,336	40,204	43,500	25,127	83,505	43,500
4. Space technology.....	40,131	36,000	40,200	39,472	36,255	40,200
5. Aircraft technology.....	1,065	950	500	-----	1,986	500
6. Supporting activities:						
(a) Tracking and data acquisition.....	-----	129	100	56	135	100
(b) Sustaining university program.....	10	-----	-----	-----	10	-----
Total reimbursable program costs.....	82,773	85,000	86,500	66,993	134,643	86,500
Total program costs, funded.....	4,353,468	4,596,644	4,333,100	4,296,022	5,026,643	4,420,000
Change in selected resources ¹	-----	-----	-----	124,538	-311,000	-80,500
10 Total.....	4,353,468	4,596,644	4,333,100	4,420,560	4,715,643	4,339,500

Note.—Reconciliation of budget plan to obligations:			
Total budget plan.....	1965 actual	1966 estimate	1967 estimate
Deduct portion of budget plan to be obligated in subsequent years.....	4,353,468	4,596,644	4,333,100
Add obligations of prior year budget plans.....	199,401	105,276	98,876
Total obligations.....	266,493	224,275	105,276
Total obligations.....	4,420,560	4,715,643	4,339,500

¹ Selected resources as of June 30 are as follows:						
Stores.....	1964	1965	1966	1967	1965 Ad-just-ments	1966 Ad-just-ments
Unpaid undelivered orders.....	32,340	38,862	38,862	38,862	6,522	1,110,094
Advances.....	1,308,709	1,432,129	1,110,094	1,029,594	-----	13,716
Total selected resources.....	12,599	13,716	13,716	13,716	-----	-----
Total selected resources.....	1,353,648	1,484,707	1,162,672	1,082,172	6,522	-11,035

General and special funds—Continued

RESEARCH AND DEVELOPMENT—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 27-00-0108-0-1-251	Budget plan (amounts for research and development actions programed)			Costs to this appropriation		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
10 Total.....	4,353,468	4,596,644	4,333,100	4,420,560	4,715,643	4,339,500
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts.....	-75,758	-75,835	-74,400	-75,758	-75,835	-74,400
14 Non-Federal sources ²	-7,015	-9,165	-12,100	-7,015	-9,165	-12,100
16 Comparative transfer to other accounts.....	14,573			14,573		
17 Recovery of prior year obligations.....					-11,035	
21 Unobligated balance available, start of year:						
For completion of prior year budget plans.....				-242,033	-226,261	-105,276
Available to finance new budget plans.....	-2,263			-2,263	-20,005	
23 Unobligated balance transferred to "Construction of facilities" (73 Stat. 439, 74 Stat. 436, 75 Stat. 355, 77 Stat. 439 and 78 Stat. 658).....	354			5,719	24,486	
Reprogramming to or from prior year budget plans.....	76,690	-8,540				
24 Unobligated balance available, end of year:						
For completion of prior year budget plans.....				226,261	105,276	98,876
Available to finance new budget plans.....				20,005		
New obligational authority.....	4,360,049	4,503,104	4,246,600	4,360,049	4,503,104	4,246,600
New obligational authority:						
Current authorization:						
40 Appropriation.....	4,363,594	4,531,000	4,246,600	4,363,594	4,531,000	4,246,600
41 Transferred to—						
"Construction of facilities" (78 Stat. 658).....	-3,545			-3,545		
"Administrative operations" (79 Stat. 534).....		-27,896			-27,896	
43 Appropriation (adjusted).....	4,360,049	4,503,104	4,246,600	4,360,049	4,503,104	4,246,600
Relation of obligations to expenditures:						
10 Total obligations.....				4,420,560	4,715,643	4,339,500
70 Receipts and other offsets (items 11-17).....				-68,200	-96,035	-86,500
71 Obligations affecting expenditures.....				4,352,360	4,619,608	4,253,000
72 Obligated balance, start of year.....				1,710,564	2,078,469	2,178,077
74 Obligated balance, end of year.....				-2,078,469	-2,178,077	-2,091,077
90 Expenditures.....				3,984,456	4,520,000	4,340,000

² Reimbursements from non-Federal sources are receipts for services performed on Communications Satellite Corporation projects (42 U.S.C. 2473).

The National Aeronautics and Space Administration was established October 1, 1958, pursuant to Public Law 85-568 (72 Stat. 426; 42 U.S.C. 2451) approved July 29, 1958, for the conduct of the nonmilitary space programs of the United States, including the exploration of space and its utilization for peaceful purposes, and to conduct and support advanced research and development related to space and aeronautics in support of both civilian and military requirements. This appropriation provides for research and development activities of the National Aeronautics and Space Administration as follows:

1. *Manned space flight.*—The estimates for this activity include the Gemini, Apollo, and Advanced mission studies programs. Funding provides for all NASA manned space flight missions and the development of the required space vehicles. The objective of the manned space flight activity is to provide the capability for manned operations in space which will achieve and maintain a position of leadership for the United States and to demonstrate this capability by landing men on the moon and returning them safely to earth before the end of this decade. The first flight test of the complete manned lunar landing vehicle will occur during 1967.

(a) *Gemini.*—The Gemini objectives are to develop an extended operational capability for manned flight in space and to conduct experiments in support of Apollo and other programs. The missions include the development of earth orbital rendezvous techniques, flights of up to 2 weeks' duration in earth orbit, controlled reentry, operation of astronauts outside of their spacecraft, and experiments for manned lunar missions. Two unmanned and 10 manned flights have been planned. The first unmanned flight test was successfully completed in April 1964 and the second in January 1965. The first five 2-man flights were successfully accomplished in 1965, demonstrating extravehicular activity, human tolerance for long duration flights, and rendezvous of two spacecraft in orbit. The flight program will be essentially completed in 1966 with a final flight scheduled in 1967. The major effort will be devoted to the development of spacecraft rendezvous and docking techniques.

(b) *Apollo.*—The Apollo program is developing the capability to carry out major manned operations in space. It was established to meet the national goal of landing men on the moon and returning them safely to earth within

this decade. The first flight phase includes unmanned flights to qualify the launch vehicles and spacecraft in the space environment. The second phase includes long duration manned earth-orbital flights and rendezvous experiments to validate the system for lunar missions. The third phase consists of flights which will land men on the moon to permit them to explore its surface, and return them to earth. The major effort in 1966 is on the continued development of the Saturn IB and Saturn V launch vehicles and the Apollo spacecraft. The Saturn IB will undergo its first development flight tests. The Saturn V development efforts will include extensive ground testing on components, systems, and stages; and acceptance testing of the stages for the first flight vehicle. The Apollo spacecraft ground test and development program and first flight phase will continue. In 1967, flights of the Saturn IB vehicle will continue and development flight tests of the Saturn V will commence. In addition to the primary effort on the manned lunar landing program, work will continue toward the utilization of Apollo-developed equipment for longer duration manned flights of scientific and engineering importance in the vicinity of the earth and the moon.

(c) *Advanced mission studies.*—The program objectives are to study present hardware systems for growth potential, to develop future systems requirements, and to establish valid technical information upon which future program decisions can be based. Earth orbital and lunar missions will continue to be studied for feasibility and desirability.

2. *Scientific investigations in space.*—The objectives of this activity are to increase our knowledge of the earth, interplanetary space, the moon, the sun, the solar system, other stars and galaxies, and the effects of the space environment on living organisms. The flight systems used are sounding rocket probes, orbiting observatories and explorers, lunar orbiting and landing spacecraft, as well as spacecraft designed for planetary and interplanetary missions.

(a) *Physics and astronomy.*—This program comprises a number of projects designed to obtain scientific data from near-earth space. Projects include orbiting solar, astronomical, and geophysical observatories, sounding rockets, explorer satellites and supporting research. The experiments range from solar radiation measurements to observations of infrared, X-ray, and gamma sources in outer space, and include determination of geophysical, magnetic, and atmospheric characteristics of the earth.

(b) *Lunar and planetary exploration.*—Unmanned exploration of the moon's surface, begun with the Ranger program, will be continued with Surveyor spacecraft which are capable of landing television equipment and other instruments on the moon and the Lunar Orbiter which will photograph and transmit back to earth pictures of large areas of the moon. Mariner-class flights to Venus in 1967 and Mars in 1969 are planned. Design studies of the Voyager spacecraft will continue, aimed toward a possible 1973 Mars landing. The Pioneer spacecraft program, which was successfully initiated in December 1965, will be continued to provide data simultaneously at widely separated points in space for studies in interplanetary phenomena.

(c) *Bioscience.*—In addition to ground based research, this program includes one flight project to determine effects

of weightlessness upon primates, small animals, plants, and other biological specimens.

(d) *Launch vehicle development.*—The development of high-performance vehicles for unmanned flight projects is the objective of this program. Activity is directed at improvements of currently operational launch vehicles to support mission requirements; completion of the Centaur upper stage development; and studies of launch vehicle configurations to meet future requirements.

3. *Space applications.*—The NASA programs funded in this activity include development of meteorological satellites and applications technology satellites, and studies of communications satellite systems. Specific objectives of the NASA meteorological program are to improve satellite technology, to carry out instrumentation flight tests, to provide data for atmospheric science research, and to participate in the operational satellite system as required by the U.S. Weather Bureau. In the communications area, NASA is studying advanced satellite systems which would be capable of providing improved communications to an ever-increasing number of small terminals, such as aircraft, ships, and spacecraft; and improved navigation aids for air and surface vehicles. The objectives of the applications technology satellite program are to develop and flight test stabilized and synchronous orbiting spacecraft capable of demonstrating operational readiness of spacecraft components and systems applicable to meteorological, communications, scientific, and other space missions.

4. *Space technology.*—This activity comprises research and development work on space vehicle systems and related equipment and components required for space missions. Emphasis is placed on space vehicle and propulsion systems, and on the technology for applying nuclear power to space uses. Studies of the space environmental effects on man will be expanded. The improvement of electronic systems used for control, data acquisition, and communication will receive additional emphasis in 1967. Problems concerned with launch, atmospheric reentry, and recovery involve research in areas such as aerothermodynamics, structures and materials, and advanced vehicle concepts. Most of this research is conducted at NASA laboratories and special ground based test facilities.

5. *Aircraft technology.*—The objective of this activity is to serve the advancement of the national capability in aeronautics, and to support other Government agencies having aeronautical interests and responsibilities, such as the Department of Defense and the Federal Aviation Agency. In 1967 the aeronautical research effort will be continued in support of the supersonic transport and military aircraft development, utilization of the X-15 aircraft for flight research, and technological developments for short and vertical takeoff and landing aircraft. Basic research in the areas of aerodynamics, structures and loads, propulsion, and aircraft operations will be carried forward in support of anticipated advanced aircraft developments.

6. *Supporting activities.*—The three programs grouped in this activity provide general support for the attainment of NASA mission objectives.

(a) *Tracking and data acquisition.*—Operation and equipment of the stations of the NASA tracking and data

General and special funds—Continued

RESEARCH AND DEVELOPMENT—Continued

acquisition networks are provided for here, as well as research and development to increase the capability of the specialized ground equipment.

(b) *Sustaining university program.*—This program includes training grants awarded to graduate science and engineering students, and broadly oriented research and facility grants to universities.

(c) *Technology utilization.*—The primary objective of this program is to facilitate and accelerate the transfer of new technological advances generated by NASA research into the nongovernmental sectors of the economy.

Object Classification (in thousands of dollars)

Identification code 27-00-0108-0-1-251	1965 actual	1966 estimate	1967 estimate
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION			
Direct obligations:			
22.0 Transportation of things.....	8,981	11,053	10,355
23.0 Rent, communications, and utilities.....	28,352	48,517	79,427
24.0 Printing and reproduction.....	663	1,249	984
25.1 Other services.....	3,603,427	3,847,078	3,531,602
25.2 Services of other agencies.....	230,812	95,081	103,941
26.0 Supplies and materials.....	224,616	327,999	288,441
31.0 Equipment.....	229,328	230,052	203,266
32.0 Lands and structures.....	15,639	12,231	27,284
41.0 Grants, subsidies, and contributions.....	2,187	7,738	7,700
Total direct obligations.....	4,344,005	4,580,998	4,253,000

Object Classification (in thousands of dollars)—Continued

Identification code 27-00-0108-0-1-251	1965 actual	1966 estimate	1967 estimate
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—Continued			
Reimbursable obligations:			
22.0 Transportation of things.....	152	187	215
23.0 Rent, communications, and utilities.....	245	660	670
24.0 Printing and reproduction.....		5	5
25.1 Other services.....	70,897	130,786	83,440
26.0 Supplies and materials.....	3,949	1,415	970
31.0 Equipment.....	1,312	1,590	1,200
Total reimbursable obligations.....	76,555	134,643	86,500
Total obligations, National Aeronautics and Space Administration.....	4,420,560	4,715,641	4,339,500
ALLOCATION TO COMMERCE			
32.0 Lands and structures.....		2	
99.0 Total obligations.....	4,420,560	4,715,643	4,339,500

CONSTRUCTION OF FACILITIES

For advance planning, design, and construction of facilities for the National Aeronautics and Space Administration and for the acquisition or condemnation of real property, as authorized by law, **[\$60,000,000]** \$101,500,000, to remain available until expended. (42 U.S.C. 2451, et seq., 50 U.S.C. 151-160, 511-515; Independent Offices Appropriation Act, 1966; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 27-00-0107-0-1-251	Budget plan (amounts for construction of facilities actions programmed)			Costs to this appropriation		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Direct program:						
1. Manned space flight.....	199,770	21,401	54,378	445,041	331,000	158,800
2. Scientific investigations in space.....	8,343	7,084	6,322	28,037	24,400	9,400
3. Space applications.....				2,405	1,100	200
4. Space technology.....	21,291	13,435	11,089	58,659	54,100	26,800
5. Aircraft technology.....	3,729	682	21,011	1,286	3,800	3,700
6. Supporting activities.....	27,974	16,985	8,700	60,353	119,600	56,100
Total direct program costs, funded.....	261,107	59,587	101,500	595,781	534,000	255,000
Reimbursable program:						
3. Space applications.....				227	2,465	
Total program costs, funded.....	261,107	59,587	101,500	596,008	536,465	255,000
Change in selected resources ¹				-72,564	-197,933	-139,000
10 Total.....	261,107	59,587	101,500	523,444	338,532	116,000

Note.—Reconciliation of budget plan to obligations:

Total budget plan.....	1965 actual	1966 estimate	1967 estimate
Deduct portion of budget plan to be obligated in subsequent years.....	113,260	5,648	24,946
Add obligations of prior year budget plans.....	375,597	284,593	39,446
Total obligations.....	523,444	338,532	116,000

¹ Selected resources as of June 30 are as follows:

Unpaid undelivered orders.....	1964	1965	1966	1967
Advances.....	588,239	515,037	317,104	178,104
	614	1,252	1,252	1,252
Total selected resources.....	588,853	516,289	318,356	179,356

Program and Financing (in thousands of dollars)—Continued

Identification code 27-00-0107-0-1-251	Budget plan (amounts for construction of facilities actions programmed)			Costs to this appropriation		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
10 Total.....	261,107	59,587	101,500	523,444	338,532	116,000
Financing:						
21 Unobligated balance available, start of year, for completion of prior year budget plans.....				-544,791	-293,492	-39,446
22 Unobligated balance transferred from "Research and development" (73 Stat. 439, 74 Stat. 436, 75 Stat. 355, 77 Stat. 439 and 78 Stat. 658).....	-354			-5,719	-24,486	
Reprogramming to or from prior year budget plans.....	5,673	413				
24 Unobligated balance available, end of year, for completion of prior year budget plans.....				293,492	39,446	24,946
New obligational authority.....	266,426	60,000	101,500	266,426	60,000	101,500
New obligational authority:						
40 Appropriation.....	262,880	60,000	101,500	262,880	60,000	101,500
42 Transferred from "Research and development" (78 Stat. 658).....	3,545			3,545		
43 Appropriation (adjusted).....	266,426	60,000	101,500	266,426	60,000	101,500
Relation of obligations to expenditures:						
71 Total obligations (affecting expenditures).....				523,444	338,532	116,000
72 Obligated balance, start of year.....				626,065	618,608	462,140
74 Obligated balance, end of year.....				-618,608	-462,140	-278,140
90 Expenditures.....				530,902	495,000	300,000

This appropriation provides for contractual services for the design, construction and modification of facilities; the purchase of equipment related to construction and modification; and advance design of facilities planned for future authorization. The principal projects in the 1967 program are described below:

1. *Manned space flight.*—This activity includes funding requirements for operational and testing facilities, utility installation, and additions and modifications to existing facilities, to support the Apollo spacecraft and Saturn launch vehicle programs and other research and support activities. NASA field centers involved are the John F. Kennedy Space Center, NASA, Kennedy Space Center, Fla.; the George C. Marshall Space Flight Center, Huntsville, Ala.; and the Manned Spacecraft Center, Houston, Tex.

2. *Scientific investigations in space.*—The estimates for this activity provide for modifications to launch facilities at the John F. Kennedy Space Center; launch and servicing facilities at the Western Test Range, Pt. Arguello, Calif.; an Aerobee launch facility at White Sands, N. Mex., and a utility installation at the Jet Propulsion Laboratory, Pasadena, Calif.

3. *Space applications.*—No 1967 projects included.

4. *Space technology.*—Projects for this activity provide for research laboratories and a support facility at the Electronics Research Center, Cambridge, Mass.; and a chemical propellant distribution facility at the Langley Research Center, Hampton, Va.

5. *Aircraft technology.*—Projects for this activity provide for a V/STOL wind tunnel at the Langley Research Center; the expansion of the propulsion systems laboratory at the Lewis Research Center, Cleveland, Ohio; and modifications to provide a hypersonic propulsion facility at the Lewis Research Center, Plum Brook Station, Sandusky, Ohio.

6. *Supporting activities.*—This activity includes funds for facility planning and design; an antenna test facility at the Goddard Space Flight Center, Greenbelt, Md.; and for a utility installation to support tracking and data acquisition requirements.

Object Classification (in thousands of dollars)

Identification code 27-00-0107-0-1-251	1965 actual	1966 estimate	1967 estimate
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION			
Direct obligations:			
31.0 Equipment.....	74,129	53,668	36,000
32.0 Lands and structures.....	445,043	280,514	80,000
Total direct obligations.....	519,172	334,182	116,000
Reimbursable obligations:			
31.0 Equipment.....	325	342	
32.0 Lands and structures.....	941	990	
Total reimbursable obligations.....	1,266	1,332	
Total obligations, National Aeronautics and Space Administration.....	520,438	335,514	116,000
ALLOCATION ACCOUNTS			
31.0 Equipment.....	110		
32.0 Lands and structures.....	2,896	3,018	
Total obligations, allocation accounts.....	3,006	3,018	
99.0 Total obligations.....	523,444	338,532	116,000
Obligations are distributed as follows:			
National Aeronautics and Space Administration.....	520,438	335,514	116,000
Department of Commerce, Bureau of Public Roads.....	507	2,980	
Atomic Energy Commission.....	2,499	38	

General and special funds—Continued

ADMINISTRATIVE OPERATIONS

For necessary expenses, not otherwise provided for, of the operation of the National Aeronautics and Space Administration, including uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); minor construction; supplies, materials, services, and equipment; awards; hire,

maintenance and operation of administrative aircraft; purchase and hire of motor vehicles (including purchase of not to exceed [thirty] thirty-one passenger motor vehicles, of which [twenty-four] sixteen shall be for replacement only); and maintenance, repair, and alteration of real and personal property; [\$584,000,000] \$663,900,000: Provided, That contracts may be entered into under this appropriation for maintenance and operation of facilities, and for other services, to be provided during the next fiscal year. (42 U.S.C. 2451, et seq., 50 U.S.C. 151-160, 511-515; Independent Offices Appropriation Act, 1966; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 27-00-0110-0-1-251	Budget plan			Costs to this appropriation		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:						
Direct program:						
1. Manned space flight.....	303,582	293,011	310,290	301,767	292,044	309,683
2. Scientific investigations in space.....	71,650	67,806	69,258	71,220	67,580	69,119
3. Space applications.....	12,720	11,377	12,543	12,643	11,341	12,514
4. Space technology.....	177,953	169,498	191,667	176,893	168,939	191,296
5. Aircraft technology.....	43,194	44,838	49,677	42,794	44,690	49,581
6. Supporting activities.....	25,438	25,290	30,465	25,429	25,206	30,407
Total direct program costs, funded.....	634,537	611,820	663,900	630,746	609,800	662,600
Reimbursable program:						
1. Manned space flight.....	61			55	6	
3. Space applications.....	974	2,010	1,674	979	2,011	1,674
4. Space technology.....	5	81	81	5	81	81
5. Aircraft technology.....	2	2	2	2	2	2
6. Supporting activities.....	1,312	2,307	2,043	1,333	2,300	2,043
Total reimbursable program costs.....	2,354	4,400	3,800	2,374	4,400	3,800
Total program costs, funded.....	636,891	616,220	667,700	633,120	614,200	666,400
Change in selected resources ¹				3,771	2,020	1,300
10 Total.....	636,891	616,220	667,700	636,891	616,220	667,700
Financing:						
Receipts and reimbursements from:						
11 Administrative budget accounts.....				-2,179	-4,032	-3,411
14 Non-Federal sources ²				-175	-368	-389
16 Comparative transfers from other accounts.....				-14,573		
25 Unobligated balance lapsing.....				3,289		
New obligational authority.....				623,253	611,820	663,900
New obligational authority:						
40 Appropriation.....				623,526	584,000	663,900
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (78 Stat. 655 and 79 Stat. 531).....				-273	-76	
42 Transferred from "Research and development" (79 Stat. 534).....					27,896	
43 Appropriation (adjusted).....				623,253	611,820	663,900
Relation of obligations to expenditures:						
10 Total obligations.....				636,891	616,220	667,700
70 Receipts and other offsets (items 11-17).....				-16,927	-4,400	-3,800
71 Obligations affecting expenditures.....				619,964	611,820	663,900
72 Obligated balance, start of year.....				77,262	117,220	144,040
74 Obligated balance, end of year.....				-117,220	-144,040	-147,940
77 Adjustments in expired accounts.....				-2,459		
90 Expenditures.....				577,546	585,000	660,000

¹ Selected resources as of June 30 are as follows:	1964	1965	1966	1967
Unpaid undelivered orders.....	47,531	51,349	53,369	54,669
Advances.....	763	716	716	716
Total selected resources.....	48,294	52,065	54,085	55,385

² Reimbursements from non-Federal sources are receipts for services performed on Communications Satellite Corporation projects (42 U.S.C. 2473) and for personal property sold for replacement purposes (40 U.S.C. 481).

This appropriation provides for the expenses of personnel and travel, and for supporting costs of NASA installations.

Responsibility for the manned space flight activity is located at the John F. Kennedy Space Center, NASA, Kennedy Space Center, Fla.; Manned Spacecraft Center, Houston, Tex.; and Marshall Space Flight Center, Huntsville, Ala. The scientific investigations in space and space applications activities are concentrated principally at the Goddard Space Flight Center, Greenbelt, Md., and the Wallops Station, Wallops Island, Va. The space technology activity is conducted at all major NASA installations.

Other locations to which portions of the above activities are assigned include: Ames Research Center, Moffett Field, Calif.; Electronics Research Center, Cambridge, Mass.; Flight Research Center, Edwards, Calif.; Langley Research Center, Hampton, Va.; Lewis Research Center, Cleveland, Ohio; and the Space Nuclear Propulsion Office, Germantown, Md.

Aircraft technology work is carried out at the Ames, Flight, Lewis, and Langley research centers.

Programwide support and management are provided by NASA Headquarters, Washington, D.C., and the Western Operations Office, Santa Monica, Calif.; and support activities for tracking and data acquisition requirements are performed at the Manned Spacecraft Center, Goddard Space Flight Center, and Wallops Station.

The following table reflects the distribution of the direct obligations by installation.

DISTRIBUTION BY INSTALLATION

[In millions of dollars]

Installation	1965	1966	1967
John F. Kennedy Space Center, NASA.....	53.3	79.7	98.1
Manned Spacecraft Center.....	91.0	87.6	98.2
Marshall Space Flight Center.....	137.8	128.3	131.9
Goddard Space Flight Center.....	92.6	64.0	71.7
Wallops Station.....	10.9	9.5	10.2
Ames Research Center.....	31.8	32.9	33.5
Electronics Research Center.....	3.2	6.2	15.1
Flight Research Center.....	10.5	9.3	9.6
Langley Research Center.....	59.0	63.0	62.6
Lewis Research Center.....	68.5	67.2	66.3
Space Nuclear Propulsion Office.....	1.7	1.8	1.8
Western Operations Office.....	22.7	6.0	6.2
NASA Headquarters.....	51.5	56.3	58.7
Total.....	634.5	611.8	663.9

Object Classification (in thousands of dollars)

Identification code 27-00-0110-0-1-251	1965 actual	1966 estimate	1967 estimate
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	310,504	333,040	354,786
11.3 Positions other than permanent.....	3,670	3,573	3,204
11.4 Special personal service payments.....	126	140	140
11.5 Other personnel compensation.....	15,905	16,181	13,553
11.7 Military personnel.....	2,517	2,577	3,671
Total personnel compensation.....	332,722	355,511	375,354
12.0 Personnel benefits.....	23,713	25,299	27,090
21.0 Travel and transportation of persons.....	20,427	20,841	21,279
22.0 Transportation of things.....	4,543	4,689	5,048

Object Classification (in thousands of dollars)—Continued

Identification code 27-00-0110-0-1-251	1965 actual	1966 estimate	1967 estimate
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—Continued			
Direct obligations—Continued			
23.0 Rent, communications, and utilities.....	46,424	49,795	56,417
24.0 Printing and reproduction.....	4,174	4,615	4,916
25.1 Other services.....	74,310	94,231	112,317
25.2 Services of other agencies.....	10,735	13,353	15,221
26.0 Supplies and materials.....	24,553	21,156	26,122
31.0 Equipment.....	86,370	16,998	14,696
32.0 Lands and structures.....	6,399	5,300	5,408
42.0 Insurance claims and indemnities.....	27	32	32
Total direct obligations.....	634,397	611,820	663,900
Reimbursable obligations:			
11.1 Personnel compensation: Permanent positions.....			
12.0 Personnel benefits.....	546	632	565
21.0 Travel and transportation of persons.....	45	47	42
23.0 Rent, communications, and utilities.....	53	107	119
25.1 Other services.....	694	1,292	851
25.2 Services of other agencies.....	74	705	647
26.0 Supplies and materials.....	932	1,417	1,416
31.0 Equipment.....	10	200	160
Total reimbursable obligations.....	2,354	4,400	3,800
Total obligations, National Aeronautics and Space Administration.....	636,751	616,220	667,700
ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE			
32.0 Lands and structures.....	140		
99.0 Total obligations.....	636,891	616,220	667,700

Personnel Summary

Total number of permanent positions.....	33,200	33,924	34,339
Full-time equivalent of other positions.....	706	672	568
Average number of all employees.....	32,669	33,290	34,032
Average GS grade.....	10.3	10.4	10.5
Average GS salary.....	\$10,255	\$10,904	\$11,134
Average salary, grades established by the Administrator, NASA.....	\$22,268	\$23,278	\$23,278
Average salary of ungraded positions.....	\$7,190	\$7,388	\$7,445

GENERAL PROVISIONS

Not to exceed 5 per centum of any appropriation made available to the National Aeronautics and Space Administration by this Act may be transferred to any other such appropriation.

Not to exceed \$35,000 of the appropriation "Administrative Operations" in this Act for the National Aeronautics and Space Administration shall be available for scientific consultations or extraordinary expense, to be expended upon the approval or authority of the Administrator and his determination shall be final and conclusive.

[No part of any appropriation made available to the National Aeronautics and Space Administration by this Act shall be used for expenses of participating in a manned lunar landing to be carried out jointly by the United States and any other country without the consent of the Congress.]

Any appropriation in this Act to the National Aeronautics and Space Administration may initially be used during the fiscal year [1966] 1967 to finance procurement for which funds have been provided in any other appropriation available to the Administration and appropriate adjustments between such appropriations shall subsequently be made in accordance with generally accepted accounting principles.

VETERANS ADMINISTRATION

General and special funds:

GENERAL OPERATING EXPENSES

For necessary operating expenses of the Veterans Administration, not otherwise provided for, including expenses incidental to securing employment for veterans; uniforms or allowances therefor, as authorized by law; not to exceed \$1,000 for official reception and representation expenses; purchase of one passenger motor vehicle (medium sedan for replacement only) at not to exceed \$3,000; hire of passenger motor vehicles; and reimbursement of the General Services Administration for security guard services; **[\$160,238,000]** \$159,330,000: *Provided*, That no part of this appropriation shall be used to pay in excess of twenty-two persons engaged in public relations work. (5 U.S.C. 2203(a)(7), 2204(24); chs. 1, 16, 18, 21, 21A, 23-26, 30, 32, 36, 39, 41; 6 U.S.C. 14-15; 22 U.S.C. 1136 (4) and (5) and 1138; 24 U.S.C. 30; 28 U.S.C. 1323, 2672; 31 U.S.C. 530a, 686; 38 U.S.C. 111, 112, 1665(b); chs. 3, 55, 57, 59, 71; 41 U.S.C. 5; 72 Stat. 1262-1264; 74 Stat. 793-798; *Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 29-00-0151-0-1-805	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct program costs:			
1. General administration.....	13,471	14,557	14,710
2. Data management.....	13,412	12,460	11,188
3. Veterans benefits:			
(a) Program planning and direction.....	10,602	11,278	12,148
(b) Field operations:			
(1) Executive administration.....	3,821	3,853	3,848
(2) Contact.....	6,698	7,057	6,761
(3) Compensation, pension and education.....	37,500	36,884	36,714
(4) Loan guaranty.....	22,198	22,308	21,872
(5) Guardianship.....	12,590	12,377	12,499
(6) Insurance.....	7,407	7,155	7,363
(7) Office services.....	32,544	33,648	32,227
Total direct program costs, funded.....	160,243	161,577	159,330
Reimbursable program:			
1. General administration.....	29	27	13
2. Data management.....	387	232	126
3. Veterans benefits:			
(a) Program planning and direction.....	685	476	51
(b) Field operations:			
(1) Executive administration.....	47	40	40
(2) Contact.....	485	40	40
(3) Guardianship.....	43	12	12
(4) Insurance.....	1,065	3,036	255
(7) Other services.....	306	613	191
Total reimbursable program costs.....	3,047	4,436	688
Total program costs, funded¹.....	163,290	166,013	160,018
Change in selected resources ²	-154	-350	-----
10 Total obligations.....	163,136	165,663	160,018

Program and Financing (in thousands of dollars)—Continued

Identification code 29-00-0151-0-1-805	1965 actual	1966 estimate	1967 estimate
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-3,047	-4,436	-688
25 Unobligated balance lapsing.....	2,781	-----	-----
New obligational authority.....	162,870	161,227	159,330
New obligational authority:			
40 Appropriation.....	162,870	160,238	159,330
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436 and 78 Stat. 655).....	-----	-11	-----
43 Appropriation (adjusted).....	162,870	160,227	159,330
44 Proposed supplemental for civilian pay increase.....	-----	1,000	-----
Relation of obligations to expenditures:			
10 Total obligations.....	163,136	165,663	160,018
70 Receipts and other offsets (items 11-17).....	-3,047	-4,436	-688
71 Obligations affecting expenditures.....	160,089	161,227	159,330
72 Obligated balance, start of year.....	7,847	6,436	6,631
74 Obligated balance, end of year.....	-6,436	-6,631	-7,276
77 Adjustments in expired accounts.....	-181	-5	-----
81 Balance not available, start of year.....	7	5	-----
82 Balance not available, end of year.....	-5	-----	-----
90 Expenditures, excluding pay increase supplemental.....	161,322	160,062	158,655
91 Expenditures from civilian pay increase supplemental.....	-----	970	30

¹ Includes capital outlay as follows: 1965, \$1,303 thousand; 1966, \$977 thousand; 1967, \$398 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965 adjustments	1965	1966	1967
Unpaid undelivered orders.....	1,051	-51	848	498	498
Advances.....	4	-----	2	2	2
Total selected resources.....	1,055	-51	850	500	500

This appropriation provides for all administrative expenses of the Agency with the exception of those applicable to the Department of Medicine and Surgery.

The request for new obligational authority for 1967 is \$1.9 million less than 1966. This reduction occurred even though 1967 full year requirements for the civilian pay raise caused an increase of \$1.2 million over 1966. This is an effective reduction in operating expenses of over \$3.1 million.

This decrease in new obligational authority is due primarily to (1) full year's savings from the reorganization of field installations including the consolidation of nine regional offices accomplished in 1966, (2) achievements in the Agency cost reduction program, and (3) increased productivity and declining workloads.

1. *General administration.*—In addition to the executive direction of the Agency, this activity covers the Board of

General and special funds—Continued

GENERAL OPERATING EXPENSES—Continued

Veterans Appeals, which decides cases of appeals to the Administrator on claims involving benefits under veterans legislation.

2. *Data management.*—This activity is responsible for managing all automatic data processing operations. Further development of ADP applications and improvement of the systems capability will improve service to veterans, provide better information for management and research, and reduce operating costs.

3. *Veterans benefits.*—Veterans' and dependents' claims for compensation, pensions, or other benefits are adjudicated, and guardianship and fiduciary service is furnished helpless or incompetent veterans and minor dependents, as indicated by the following workloads (in thousands):

	1964 actual	1965 actual	1966 estimate	1967 estimate
New claims (disability and death).....	307	292	332	320
Reopened claims (disability and death)....	291	301	320	290
Dependency and income claims (disability and death).....	729	1,043	895	995
Cases involving guardianship or fiduciary relationship.....	534	567	585	595
Field examinations completed.....	173	187	182	181

Eligibility of trainees for vocational rehabilitation and education or educational assistance is determined and guidance is furnished to trainees. Approximately \$4.8 million of the total cost of the compensation, pension, and education activity is related to the administration of the education program in 1967. Trainees (average number) are expected as follows:

	1964 actual	1965 actual	1966 estimate	1967 estimate
Sons and daughters.....	15,543	15,722	16,500	14,700
Vocational rehabilitation.....	5,441	6,730	6,100	8,000

Loan guaranty operations include issuance of certificates of loan guaranty or insurance, servicing of loans reported in default, payment of claims from lenders on defaulted loans, acquisition, management and disposal of property when necessary to protect the Government's interest, making of direct loans to veterans in certain areas, and providing assistance to specified paraplegic veterans in acquiring specially adapted housing. Key workload forecasts are as follows (in thousands):

	1964 actual	1965 actual	1966 estimate	1967 estimate
Guaranteed or insured loans closed.....	186	171	167	156
Direct loans closed and fully disbursed....	18	12	6	5
Defaults reported on GI loans.....	112	108	106	105
Claims vouchered for payment.....	24	24	25	23
Property acquisitions.....	27	30	30	29
Paraplegic grants disbursed.....	.5	.5	.5	.5

Approximately 6 million veterans are insured under the National service life, or other insurance programs as indicated by the following forecast (in thousands):

POLICIES IN FORCE AT END OF YEAR

	1964 actual	1965 actual	1966 estimate	1967 estimate
Veterans reopened insurance.....	-----	13	150	144
Veterans special term insurance.....	645	641	637	632
Service-disabled veterans insurance.....	57	61	65	70
National service life insurance.....	4,913	4,863	4,800	4,741
U.S. Government life insurance.....	264	253	242	231

Object Classification (in thousands of dollars)

Identification code 29-00-0151-0-1-805	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	131,916	134,404	131,951
11.3 Positions other than permanent.....	632	778	320
11.4 Special personal service payments.....	8	-----	-----
11.5 Other personnel compensation.....	1,853	2,171	925
Total personnel compensation.....	134,409	137,353	133,196
Direct costs:			
12.0 Personnel compensation.....	132,350	133,716	132,632
21.0 Personnel benefits.....	9,863	9,998	10,063
21.0 Travel and transportation of persons....	1,076	1,041	998
Employee travel.....	1,994	2,157	1,971
22.0 Transportation of things.....	429	744	372
23.0 Rent, communications, and utilities....	5,722	6,016	5,970
24.0 Printing and reproduction.....	1,887	1,830	1,803
25.1 Other services.....	3,574	3,262	2,966
25.2 Services of other agencies.....	256	306	806
26.0 Supplies and materials.....	1,435	1,300	1,211
31.0 Equipment.....	1,218	977	398
41.0 Grants, subsidies, and contributions....	398	190	100
42.0 Insurance claims and indemnities.....	41	40	40
Total direct costs.....	160,243	161,577	159,330
Reimbursable costs:			
12.0 Personnel compensation.....	2,059	3,637	564
21.0 Personnel benefits.....	159	284	45
21.0 Travel and transportation of persons....	101	23	-----
22.0 Transportation of things.....	9	2	2
23.0 Rent, communications, and utilities....	144	105	27
24.0 Printing and reproduction.....	279	160	15
25.1 Other services.....	152	185	28
26.0 Supplies and materials.....	59	40	7
31.0 Equipment.....	85	-----	-----
Total reimbursable costs.....	3,047	4,436	688
Total costs, funded.....	163,290	166,013	160,018
94.0 Change in selected resources.....	-154	-350	-----
99.0 Total obligations.....	163,136	165,663	160,018

Personnel Summary

Total number of permanent positions.....	18,599	17,960	17,423
Full-time equivalent of other positions.....	86	174	61
Average number of all employees.....	17,605	17,367	16,641
Average GS grade.....	6.8	6.9	6.9
Average GS salary.....	\$7,413	\$7,780	\$7,865

MEDICAL ADMINISTRATION AND MISCELLANEOUS OPERATING EXPENSES

For expenses necessary for administration of the medical, hospital, domiciliary, construction and supply, research, employee education and training activities, as authorized by law, [§13,496,000: *Provided*, That no part of this appropriation may be used for expenses of any area medical office] \$14,217,000. (5 U.S.C. chaps. 1, 16, 18, 21, 21A, 23-26, 30, 32, 36; 24 U.S.C. 30; 28 U.S.C. 1823; 31 U.S.C. 530a, 686; 38 U.S.C. 109(a), 111, 213, 230, 233, 234, 903, 1506, chaps. 17, 73, 81, 83, 85; 72 Stat. 1262-1264; 41 U.S.C. 5; *Independent Offices Appropriation Act, 1966*.)

Program and Financing (in thousands of dollars)

Identification code 29-00-0152-0-1-804	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Medical, hospital and domiciliary administration.....	10,745	11,879	12,221

Program and Financing (in thousands of dollars)—Continued

Identification code 29-00-0152-0-1-804	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
2. Postgraduate and inservice training.....	1,509	1,718	1,853
Total operating costs, funded.....	12,255	13,597	14,074
Capital outlay:			
1. Medical, hospital and domiciliary administration.....	42	45	28
2. Postgraduate and inservice training.....	43	7	115
Total capital outlay.....	86	52	143
Total program costs, funded.....	12,341	13,649	14,217
Change in selected resources ¹	147	-153	-----
10 Total obligations.....	12,488	13,496	14,217
Financing:			
16 Comparative transfer to other account.....	1,836	-----	-----
25 Unobligated balance lapsing.....	572	-----	-----
40 New obligational authority (appropriation).....	14,896	13,496	14,217
Relation of obligations to expenditures:			
10 Total obligations.....	12,488	13,496	14,217
70 Receipts and other offsets (items 11-17).....	1,836	-----	-----
71 Obligations affecting expenditures.....	14,324	13,496	14,217
72 Obligated balance, start of year.....	795	977	824
74 Obligated balance, end of year.....	-977	-824	-1,041
77 Adjustments in expired accounts.....	-24	-----	-----
90 Expenditures.....	14,118	13,649	14,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$72 thousand (1965 adjustments, -\$5 thousand); 1965, \$214 thousand; 1966, \$61 thousand; 1967, \$61 thousand.

1. *Medical, hospital, and domiciliary administration.*—This covers the development, implementation, and administration of policies, plans, and broad objectives, and provides executive direction for all agency medical programs.

2. *Postgraduate and inservice training.*—This provides for tuition and registration payments, lecturer fees, travel expenses and training materials incidental to continuing education programs for professional medical and administrative staff. This also serves as a media for disseminating information on medical advances resulting from research efforts.

Object Classification (in thousands of dollars)

Identification code 29-00-0152-0-1-804	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	8,905	9,709	10,155
11.3 Positions other than permanent.....	165	247	247
11.5 Other personnel compensation.....	28	10	10
Total personnel compensation.....	9,098	9,966	10,412
12.0 Personnel benefits.....	649	702	737
21.0 Travel and transportation of persons.....	1,488	1,621	1,674
22.0 Transportation of things.....	77	100	47
23.0 Rent, communications, and utilities.....	164	173	209
24.0 Printing and reproduction.....	172	175	175
25.1 Other services.....	551	807	757
26.0 Supplies and materials.....	56	53	63
31.0 Equipment.....	86	52	143
Total costs, funded.....	12,341	13,649	14,217
94.0 Change in selected resources.....	147	-153	-----
99.0 Total obligations.....	12,488	13,496	14,217

Personne Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	815	862	867
Full-time equivalent of other positions.....	12	14	14
Average number of all employees.....	777	824	851
Average GS grade.....	5.0	5.0	5.0
Average GS salary.....	\$5,933	\$6,189	\$6,190
Average salary, grades established by 38 U.S.C.---	\$10,138	\$10,687	\$10,699

MEDICAL AND PROSTHETIC RESEARCH

For expenses necessary for carrying out programs of medical and prosthetic research and development, as authorized by law, to remain available until expended, **[\$40,893,000]** \$43,629,000, of which **[\$1,275,000]** \$1,337,000 shall be for prosthetic research and development activities. (38 U.S.C. 216, chap. 73; 76 Stat. 437; Independent Offices Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 29-00-0161-0-1-804	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs funded:			
1. Medical research.....	30,845	34,571	35,114
2. Prosthetic research.....	1,172	1,276	1,305
Total operating costs, funded.....	32,017	35,847	36,419
Capital outlay:			
1. Medical research.....	5,181	7,458	7,178
2. Prosthetic research.....	53	32	32
Total capital outlay.....	5,234	7,490	7,210
Total program costs, funded.....	37,251	43,337	43,629
Changes in selected resources ¹	-344	-----	-----
10 Total obligations.....	36,907	43,337	43,629
Financing:			
21 Unobligated balance available, start of year.....	-1,203	-2,079	-----
24 Unobligated balance available, end of year.....	2,079	-----	-----
New obligational authority.....	37,783	41,258	43,629
New obligational authority:			
40 Appropriation.....	37,783	40,893	43,629
44 Proposed supplemental for civilian pay increases.....	-----	365	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	36,907	43,337	43,629
72 Obligated balance, start of year.....	4,156	4,008	4,745
74 Obligated balance, end of year.....	-4,008	-4,745	-5,374
90 Expenditures excluding pay increase supplemental.....	37,055	42,252	42,983
91 Expenditures from civilian pay increase supplemental.....	-----	348	17

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1964, \$2,410 thousand; (1965 adjustments, \$27 thousand); 1965, \$2,093 thousand; 1966, \$2,093 thousand; 1967, \$2,093 thousand.

1. *Medical research.*—Medical research projects are conducted in Veterans Administration laboratories or in universities or other institutions on a contract basis, whichever is more advantageous or economical.

In addition to amounts provided for the medical research program by direct appropriation, an amount of \$10,552,100 was available in 1965 in grants from the National Institutes of Health and from other organizations sponsoring research. Of this amount, \$1,310 thousand represents grants made directly to the Veterans Administration, and grants totaling \$9,242,100 made to various medical schools with which VA hospitals are affiliated. It is anticipated that approximately the same level of funding from these

General and special funds—Continued

MEDICAL AND PROSTHETIC RESEARCH—Continued

outside sources will be available in 1966 and 1967. This estimate does not include funding of research construction projects which are a part of the Construction of hospital and domiciliary facilities appropriation.

2. *Prosthetic research.*—This is a research program to develop and test prosthetic, orthopedic, and sensory aids for the purpose of improving the care and rehabilitation of disabled eligible veterans, including amputees, paraplegics, and the blind.

Object Classification (in thousands of dollars)

Identification code 29-00-0161-0-1-804	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	22,466	24,548	25,019
11.3 Positions other than permanent.....	1,411	1,470	1,513
11.5 Other personnel compensation.....	101	103	105
Total personnel compensation.....	23,978	26,121	26,637
12.0 Personnel benefits.....	1,716	1,874	1,910
21.0 Travel and transportation of persons.....	4	6	8
Employee travel.....	305	318	315
22.0 Transportation of things.....	67	71	71
23.0 Rent, communications, and utilities.....	167	201	201
24.0 Printing and reproduction.....	38	54	56
25.1 Other services.....	2,246	2,561	2,571
26.0 Supplies and materials.....	3,474	4,641	4,650
31.0 Equipment.....	4,822	7,058	6,778
32.0 Lands and structures.....	412	432	432
41.0 Grants, subsidies, and contributions.....	22		
Total program costs, funded.....	37,251	43,337	43,629
94.0 Change in selected resources.....	-344		
99.0 Total obligations.....	36,907	43,337	43,629

Personnel Summary

Total number of permanent positions.....	3,303	3,372	3,375
Full-time equivalent of other positions.....	298	308	308
Average number of all employees.....	3,251	3,422	3,425
Average GS grade.....	5.0	5.0	5.0
Average GS salary.....	\$5,933	\$6,189	\$6,190
Average salary, grades established by 38 U.S.C.....	\$10,138	\$10,687	\$10,699
Average salary of ungraded positions.....	\$4,721	\$4,733	\$4,735

MEDICAL CARE

For expenses necessary for the maintenance and operation of hospitals, nursing homes, and domiciliary facilities; for furnishing, as authorized by law, inpatient and outpatient care and treatment to beneficiaries of the Veterans Administration including care and treatment in facilities not under the jurisdiction of the Veterans Administration, and furnishing recreational articles and facilities; maintenance [] and operation [and acquisition] of farms and burial grounds; repairing, altering, improving or providing facilities in the several hospitals and homes under the jurisdiction of the Veterans Administration, not otherwise provided for, either by contract, or by the hire of temporary employees and purchase of materials; [purchase of eight passenger motor vehicles for replacement only;] uniforms or allowances therefor as authorized by law (5 U.S.C. 2131); and aid to State homes as authorized by section 641 of title 38, United States Code; [\$1,191,956,000] \$1,265,437,000, plus reimbursements: *Provided*, That allotments and transfers may be made from this appropriation to the Department of Health, Education, and Welfare (Public Health Service), the Army, Navy, and Air Force Departments, for disbursements by them under the various headings of their applicable appropriations, of such amounts as are necessary for the care and treatment of beneficiaries of the Veterans Administration []: *Provided further*, That funds from this appropriation may be used to procure laundry and other common

services from nonprofit, tax exempt educational, medical or community institutions, without regard to the requirements of sections 302(c) and 304 of the Federal Property and Administrative Services Act of 1949, as amended (41 U.S.C. 252(c)). (5 U.S.C. chaps. 1, 16, 18, 21, 21A, 23-26, 30, 32, 36, 37, 39; 38 U.S.C. 109(a), 111, 216, 217, 233, 234, 903, 1506, chaps. 17, 73, 81, 85; 72 Stat. 1262-1264; 41 U.S.C. 5; Independent Offices Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 29-00-0160-0-1-804	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct operating costs funded:			
1. Maintenance and operation of VA facilities:			
(a) Neuropsychiatric hospitals.....	301,929	314,284	322,211
(b) General hospitals.....	612,346	630,652	651,362
(c) Nursing home care.....	998	9,045	16,825
(d) Domiciliary care.....	31,307	29,830	28,819
(e) Outpatient care.....	136,670	145,022	150,155
(f) Miscellaneous benefits and services.....	12,201	12,668	12,522
2. Contract care:			
(a) Hospitalization.....	16,820	17,552	18,496
(b) Nursing home.....	68	5,613	8,000
3. Grants for State home care:			
(a) Domiciliary.....	7,720	7,341	6,964
(b) Nursing home.....	157	1,359	1,730
Total direct operating costs, funded.....	1,120,216	1,173,366	1,217,084
Capital outlay:			
1. Maintenance and operation of VA facilities:			
(a) Neuropsychiatric hospitals.....	6,379	10,478	10,494
(b) General hospitals.....	16,443	29,114	34,634
(c) Nursing home care.....	48		
(d) Domiciliary care.....	609	839	955
(e) Outpatient care.....	988	1,666	2,010
(f) Miscellaneous benefits and services.....	118	183	260
Total capital outlay.....	24,586	42,280	48,353
Total direct program costs, funded.....	1,144,802	1,215,646	1,265,437
Reimbursable program:			
1. Maintenance and operation of VA facilities:			
(b) General hospitals.....	4,748	5,657	6,502
(e) Outpatient care.....	599	619	619
Total reimbursable program costs.....	5,347	6,276	7,121
Total program costs, funded.....	1,150,149	1,221,922	1,272,558
Change in selected resources ¹	6,894	-6,240	
10 Total obligations.....	1,157,043	1,215,682	1,272,558
Financing:			
Receipts and reimbursements from			
11 Administrative budget accounts.....	-3,753	-4,629	-5,474
14 Non-Federal sources (38 U.S.C. 611) ²	-1,594	-1,647	-1,647
25 Unobligated balance lapsing.....	2,713		
New obligational authority.....	1,154,409	1,209,406	1,265,437
New obligational authority:			
40 Appropriation.....	1,154,409	1,191,956	1,265,437
41 Transferred to "Operating expenses, Public Buildings Service", General Services Administration (77 Stat. 436).....		-6	
43 Appropriation (adjusted).....	1,154,409	1,191,950	1,265,437
44 Proposed supplemental for civilian pay increases.....		17,456	

Program and Financing (in thousands of dollars)—Continued

Identification code 29-00-0160-0-1-804	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	1,157,043	1,215,682	1,272,558
70 Receipts and other offsets (items 11-17) ..	-5,347	-6,276	-7,121
71 Obligations affecting expenditures.....	1,151,696	1,209,406	1,265,437
72 Obligated balance, start of year.....	49,096	61,115	68,929
74 Obligated balance, end of year.....	-61,115	-68,929	-89,366
77 Adjustments in expired accounts.....	-2,222		
81 Balance not available, start of year.....	144		
90 Expenditures, excluding pay increase supplemental.....	1,137,599	1,184,967	1,244,169
91 Expenditures from civilian pay increase supplemental.....		16,625	831

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$13,427 thousand (1965 adjustments, -\$258 thousand); 1965, \$20,063 thousand; 1966, \$13,823 thousand; 1967, \$13,823 thousand.
² Receipts from patients not eligible for veterans' benefits.

This appropriation provides for the cost of care of eligible beneficiaries in various facilities.

To be eligible for inpatient care, a beneficiary must be a war veteran with a service-connected disability incurred or aggravated during a period of war. Within the limits of Veterans Administration facilities, a veteran may receive care for any other disability if he is unable to defray the associated expenses. Outpatient medical and dental treatment is provided to veterans with service-connected disabilities in Veterans Administration clinics and by physicians and dentists participating in the hometown medical care program, to veterans receiving vocational rehabilitation who require treatment to avoid interruption of training, to pensioners of allied nations in World War I and in World War II, and to veterans of the Spanish-American War and other earlier conflicts. Examinations are also given for purposes of rating for compensation and pension, insurance, and determining the need for hospitalization or domiciliary care.

Medical services may be furnished on an outpatient basis for non-service-connected disabilities to veterans who have been determined to need hospital care and whose admission to a hospital has been scheduled, or who require post-hospital treatment to complete hospital care.

Increases in 1967 are for (a) annualization of Public Law 89-301 pay raise and within-grade salary increases, \$11,614 thousand, (b) activation of an additional 2,000 nursing home care beds to a total of 4,000, \$7,780 thousand, (c) initial and expanded medical services in existing facilities, \$11,536 thousand, (d) increase in staffing levels for improved quality of medical care, \$8,518 thousand, (e) increased usage of utilities, communications, drugs, medicines, linens, prosthetic appliances, and medical supplies, \$3,021 thousand, (f) increased minor improvements, operating and building service equipment requirements, \$12,418 thousand, and (g) an increase in medical fees paid under the hometown care program, \$600 thousand.

1. *Maintenance and operation of VA facilities*—(a) *Neuropsychiatric hospitals*.—The estimated costs for 1967 exceed 1966 by \$7,943 thousand. Estimated operating levels are:

	1965 actual	1966 estimate	1967 estimate
Average number of operating beds.....	56,144	55,485	55,008
Average daily patient load.....	52,906	52,470	51,977
Average employment (net, including consultants).....	39,458	39,698	40,359

(b) *General hospitals*.—The estimated costs for 1967 exceed 1966 by \$27,075 thousand. Estimated operating levels are:

	1965 actual	1966 estimate	1967 estimate
Average number of operating beds.....	62,974	61,534	62,026
Average daily patient load.....	56,277	55,730	56,380
Average employment (net, including consultants).....	74,123	73,161	74,649

(c) *Nursing home care*.—The increase in the estimated cost over 1966 for nursing care in Veterans' Administration facilities is \$7,780 thousand.

	1965 actual	1966 estimate	1967 estimate
Nursing home care:			
Average number of operating beds.....	208	1,645	3,000
Average daily nursing care patient load.....	150	1,510	2,790
Average employment (net, including consultants).....	153	1,160	2,120

(d) *Domiciliary care*.—The cost of domiciliary care in Veterans' Administration facilities is estimated to decrease under 1966 by \$895 thousand due primarily to closure of two domiciliaries.

	1965 actual	1966 estimate	1967 estimate
Average number of operating beds.....	16,544	14,674	14,334
Average daily member load.....	14,575	13,500	13,500
Average employment (net, including consultants).....	3,265	3,000	2,918

(e) *Outpatient care*.—The increase in the estimated cost over 1966 in outpatient care, including the hometown care program, is \$5,477 thousand.

NUMBER OF MEDICAL VISITS AND DENTAL CASES

	[In thousands]		
	1965 actual	1966 estimate	1967 estimate
Number visits, medical.....	5,987	6,055	6,167
Examinations, dental cases completed.....	49	50	50
Treatments, dental cases completed.....	54	55	55
Total.....	6,090	6,160	6,272

(f) *Miscellaneous benefits and services*.—This covers items of expense not directly connected with medical care and treatment. The decrease in the estimated cost from 1966 is \$69 thousand.

2. *Contract care*—(a) *Hospitalization*.—Hospitalization is provided in other Federal hospitals for service and non-service-connected disabilities where Veterans Administration facilities are not available. This activity also covers the use of non-Federal hospitals which are limited to treatment of service-connected disabilities, except that female veterans, veterans in U.S. territories and possessions, and certain others may also receive treatment of non-service-connected disabilities. The increase in the estimated cost over 1966 of \$944 thousand is due primarily to contract per diem payment rate increase.

	1965 actual	1966 estimate	1967 estimate
Average daily patient load:			
Civil hospitals.....	895	895	895
Municipal and State hospitals.....	367	367	367
Other Federal hospitals.....	1,337	1,333	1,316
Total.....	2,599	2,595	2,578

(b) *Nursing home*.—This covers the cost of nursing care beds in private facilities where Veterans Administration facilities are not available. The increase in the estimated cost over 1966 is \$2,387 thousand due to the accelerated implementation of Public Law 88-450.

	1965 actual	1966 estimate	1967 estimate
Average daily nursing load.....	18	1,500	2,087

General and special funds—Continued

MEDICAL CARE—Continued

3. *Grants for State home care—(a) Domiciliary.*—The decrease in estimated cost under 1966 is \$377 thousand.

	1965 actual	1966 estimate	1967 estimate
Average daily member load.....	9,146	8,380	7,950

(b) *Nursing home.*—The increase in estimated cost over 1966 is \$371 thousand due to the accelerated implementation of Public Law 88-450.

	1965 actual	1966 estimate	1967 estimate
Average daily nursing load.....	156	1,100	1,400

The requirements presented in this budget submission take into consideration the contemplated receipt in 1967 of an equivalent amount of property and supplies from other Federal agencies or from the general post fund, national homes, Veterans Administration to that experienced in 1965 which had an acquisition value of \$3,313 thousand. This does not, however, represent the value of the items when transferred. The requirements presented also take into consideration the cost of care of an estimated average of 250 patients who are admitted as beneficiaries of other Federal agencies or are emergency humanitarian admissions as experienced in 1965. Reimbursement for the full cost of this care is anticipated.

Object Classification (in thousands of dollars)

Identification code 29-00-0160-0-1-804	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	769,787	803,789	836,377
11.3 Positions other than permanent.....	57,649	54,421	53,463
11.5 Other personnel compensation.....	15,125	15,971	15,380
Total personnel compensation.....	842,561	874,181	905,220
Direct costs:			
Personnel compensation.....	838,953	869,845	900,204
12.0 Personnel benefits.....	63,967	65,341	67,416
21.0 Travel and transportation of persons.....	9,932	10,175	10,048
Employee travel.....	804	1,083	852
22.0 Transportation of things.....	2,223	3,147	2,415
23.0 Rent, communications, and utilities.....	20,119	21,618	23,133
24.0 Printing and reproduction.....	722	859	919
25.1 Other services.....	17,648	18,880	18,899
Medical, nursing, and dental fees.....	10,803	11,074	11,667
Community nursing homes.....	68	5,613	8,000
Contract hospitalization, non-Federal.....	7,653	8,038	8,682
25.2 Services of other agencies.....	9,167	9,514	9,814
26.0 Supplies and materials.....	93,549	102,135	108,417
Provisions.....	44,825	45,469	46,049
31.0 Equipment.....	21,818	29,241	34,154
32.0 Lands and structures.....	2,767	13,039	14,199
41.0 Grants, subsidies, and contributions.....	7,877	8,700	8,694
Subtotal.....	1,152,897	1,223,771	1,273,562
95.0 Quarters and subsistence charges.....	-8,095	-8,125	-8,125
Total direct costs.....	1,144,802	1,215,646	1,265,437
Reimbursable costs:			
Personnel compensation.....	3,608	4,336	5,016
12.0 Personnel benefits.....	274	326	376
23.0 Rent, communications, and utilities.....	780	860	936
25.1 Other services.....	91	100	110
26.0 Supplies and materials.....	411	452	475
Provisions.....	183	202	208
Total reimbursable costs.....	5,347	6,276	7,121
Total costs, funded.....	1,150,149	1,221,922	1,272,558

Object Classification (in thousands of dollars)—Continued

Identification code 29-00-0160-0-1-804	1965 actual	1966 estimate	1967 estimate
94.0 Change in selected resources.....	6,894	-6,240	-----
99.0 Total obligations.....	1,157,043	1,215,682	1,272,558

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	125,870	125,968	131,764
Full-time equivalent of other positions.....	7,847	7,114	6,826
Average number of all employees.....	130,317	130,525	133,586
Average GS grade.....	5.0	5.0	5.0
Average GS salary.....	\$5,933	\$6,189	\$6,190
Average salary, grades established by 38 U.S.C. 73.....	\$10,138	\$10,687	\$10,699
Average salary of ungraded positions.....	\$4,721	\$4,905	\$4,844

COMPENSATION AND PENSIONS

For the payment of compensation, pensions, gratuities, and allowances (including burial awards authorized by section 902 of title 38, United States Code, burial flags, and subsistence allowances for vocational rehabilitation), authorized under any Act of Congress, or regulation of the President based thereon, including emergency officers' retirement pay and annuities, the administration of which is now or may hereafter be placed in the Veterans Administration, and for the payment of adjusted-service credits and certificates as provided in sections 401, 507, and 601 of the Act of May 19, 1924, as amended, and for payment of amounts of compromises or settlements under 28 U.S.C. 2677 of tort claims potentially subject to the offset provisions of 38 U.S.C. 351, **[\$4,142,000,000]** \$4,374,000,000, to remain available until expended[: *Provided*, That the unexpended balance in the Adjusted Service Certificate Fund, as of June 30, 1965, shall be transferred to this appropriation]. (72 Stat. 1262-1264; 38 U.S.C. 1504, and 3021; 38 U.S.C. chaps. 11, 13, 15, 23, 53 and 55; *Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 29-00-0102-0-1-800	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Compensation:			
(a) Veterans:			
Spanish-American War.....	282	250	228
World War I.....	165,221	156,548	147,919
World War II.....	1,201,241	1,197,670	1,294,520
Korean conflict.....	214,080	221,610	241,608
Peacetime service.....	123,973	136,355	159,343
Total living veterans.....	1,704,797	1,712,433	1,843,618
(b) Survivors:			
Prior to Spanish-American War.....	71	66	59
Spanish-American War.....	1,093	1,070	1,016
World War I.....	64,089	63,935	62,028
World War II.....	271,058	253,957	251,680
Korean conflict.....	55,129	56,149	57,005
Peacetime service.....	79,920	86,597	93,796
Total deceased veterans.....	471,360	461,774	465,584
Total compensation.....	2,176,157	2,174,207	2,309,202
2. Pensions:			
(a) Veterans:			
Prior to Spanish-American War.....	20	14	7
Spanish-American War.....	20,486	17,675	14,490
World War I.....	968,030	937,001	912,693
World War II.....	219,347	243,567	308,407
Korean conflict.....	16,019	19,870	22,805
Peacetime service.....	29	28	27
Total living veterans.....	1,223,931	1,218,155	1,258,429

Program and Financing (in thousands of dollars)—Continued

Identification code 29-00-0102-0-1-800	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
2. Pensions—Continued			
(b) Survivors:			
Prior to Spanish-American War	1,704	1,562	1,455
Spanish-American War	48,413	46,888	44,563
World War I	325,367	339,440	348,944
World War II	240,194	269,699	295,902
Korean conflict	23,845	29,225	33,351
Peacetime service	7	6	5
Total deceased veterans	639,530	686,820	724,220
Total pensions	1,863,461	1,904,975	1,982,649
3. Other:			
(a) Retired officers	2,526	2,404	2,345
(b) Adjusted service and dependents pay	1	55	40
(c) Subsistence allowance	8,937	6,576	15,680
(d) Burial benefits	57,289	57,753	63,392
(e) Special allowance, dependents	139	150	160
(f) Invalid lifts and other devices	44	128	132
(g) Tort claim settlements	273	400	400
Total other	69,209	67,466	82,149
Total program costs, funded	4,108,826	4,146,648	4,374,000
Change in selected resources ¹	-1,105		
10 Total obligations (object class 42.0)	4,107,721	4,146,648	4,374,000
Financing:			
13 Receipts and reimbursements from: Trust fund accounts—Payment from adjusted service certificate fund		-2,646	
21 Unobligated balance available, start of year	-423	-2,002	
24 Unobligated balance available, end of year	2,002		
New obligational authority	4,109,300	4,142,000	4,374,000
New obligational authority:			
40 Appropriation	4,113,000	4,142,000	4,374,000
41 Transferred to "Readjustment benefits" (78 Stat. 661)	-3,700		
43 Appropriation (adjusted)	4,109,300	4,142,000	4,374,000
Relation of obligations to expenditures:			
10 Total obligations	4,107,721	4,146,648	4,374,000
70 Receipts and other offsets (items 11-17)		-2,646	
71 Obligations affecting expenditures	4,107,721	4,144,002	4,374,000
72 Obligated balance, start of year	84		663
Receivables in excess of obligations, start of year		-1,339	
74 Obligated balance, end of year		-663	-9,763
Receivables in excess of obligations, end of year	1,339		
90 Expenditures	4,109,144	4,142,000	4,364,900

¹ Selected resources as of June 30 are as follows: Accounts receivable (benefit overpayments collectible from beneficiaries) 1964, \$14,988 thousand (1965 adjustment, \$11 thousand); 1965, \$13,894 thousand; 1966, \$13,894 thousand; 1967, \$13,894 thousand.

This appropriation provides for the payment of compensation, pensions and related benefits to veterans and their dependents. In June 1965 there were an estimated 21.8 million living veterans of which 3.2 million (14.7%) were receiving benefits under this appropriation. In addition, 1.9 million dependents of deceased veterans were receiving benefits. Payments made during the current and budget

years are significantly affected by the enactment of recent legislative amendments. Among these are (1) the full year effect of Public Law 88-664 which increased most pension rates on January 1, 1965, for an estimated additional annual cost of \$188 million, (2) the rate increases and other liberalizations, primarily affecting disability compensation benefits, provided by Public Law 89-311, effective December 1, 1965, which is estimated to cost \$103 million in 1966 and \$176 million in 1967, and (3) four other new laws, with a total annual cost effect of about \$48.8 million. Nevertheless, decreases in the disability compensation and pension caseloads projected in 1967 cause a net decline in costs as set forth in the statements for these categories which follow.

A supplemental appropriation in 1966 of \$288 million is anticipated as shown under Proposed for separate transmittal.

1. *Compensation.*—Compensation is payable to living veterans for a disability connected with military service and compensation or dependency and indemnity compensation is payable to eligible dependents of deceased veterans for death connected with military service.

The caseload of veterans reflects a static trend through 1966, decreases in World War I and II cases being offset by increases in Korean conflict and peacetime rolls. For 1967, the accelerating decrease in World War I and II rolls will produce a shift to a lower overall trend, which is reflected in the 1967 cost projection. The increases in average payment estimated for 1966 and 1967 are attributable to the rate increases provided by Public Law 89-311, effective December 1, 1965.

For survivors the caseload continues to decline while the average payment per case rises due to (1) increases in dependency and indemnity compensation payments to widows attributable to the Uniformed Services Act of 1965, and (2) to the effect of Public Law 89-311 which extended the age limitation from 21 to 23 for children attending school.

AVERAGE NUMBER OF COMPENSATION CASES AND COSTS

	Veterans			
	1964 actual	1965 actual	1966 estimate	1967 estimate
Prior to Spanish-American War				
Spanish-American War	113	96	85	75
World War I	133,201	124,517	116,000	104,000
World War II	1,498,309	1,491,256	1,483,000	1,452,300
Korean conflict	218,787	223,292	227,600	230,400
Peacetime service	140,505	154,306	168,300	180,800
Total	1,990,915	1,993,467	1,994,985	1,967,575
Average payment per case, per year	\$852	\$855	\$919	\$937
Total cost (in thousands)	\$1,695,837	\$1,704,797	\$1,832,877	\$1,843,618

	Survivors			
	1964 actual	1965 actual	1966 estimate	1967 estimate
Prior to Spanish-American War				
Spanish-American War	62	53	47	42
World War I	743	702	670	630
World War II	41,574	40,853	40,000	38,900
World War II	244,854	239,197	233,700	220,000
Korean conflict	39,615	39,903	40,400	40,400
Peacetime service	42,470	46,002	49,700	53,000
Total	369,318	366,710	364,517	352,972
Average payment per case, per year	\$1,250	\$1,285	\$1,312	\$1,319
Total cost (in thousands)	\$461,781	\$471,360	\$478,283	\$465,584

General and special funds—Continued

COMPENSATION AND PENSIONS—Continued

2. *Pensions.*—Benefits are payable to wartime veterans and dependents of deceased veterans for non-service-connected disability and death. Most of these payments were increased by Public Law 88-664. A small decline in the caseload of veterans is expected in 1967 due to the fewer number of Spanish-American and World War I veterans expected to be continued on the pension roll. This projection is based on assumptions concerning mortality trends, especially as they relate to World War I veterans in the 65-74 age group with decreases due to deaths only partially offset by the relatively few remaining eligible World War I veterans who have never applied for pension. The average annual payment increased in 1965 and is expected to increase in 1966 due to the higher rates available under Public Law 88-664. There is a minor increase in 1967 due to Public Law 89-311 which liberalized age requirements for children attending school and eliminated age as a factor for entitlement to the Special Medal of Honor pension benefit.

For survivors, a steady increase in caseload is projected for 1966 and 1967. The average payment increased in 1965 and is estimated to increase in 1966 due to the higher rates afforded by Public Law 88-664 and to Public Law 89-311 which extended the age limitation from 21 to 23 for children attending school.

AVERAGE NUMBER OF PENSION CASES AND COSTS

Veterans				
	1964 actual	1965 actual	1966 estimate	1967 estimate
Prior to Spanish-American War.....	22	14	10	5
Spanish-American War.....	18,579	15,348	12,800	10,500
World War I.....	1,008,900	990,101	965,000	900,700
World War II.....	159,091	192,248	226,000	253,000
Korean conflict.....	11,473	13,727	16,000	18,400
Peacetime service.....	179	166	150	145
Total.....	1,198,244	1,211,604	1,219,960	1,182,750
Average payment per case, per year.....	\$964	\$1,010	\$1,064	\$1,064
Total cost (in thousands) ..	\$1,154,581	\$1,223,931	\$1,298,114	\$1,258,429
Survivors				
	1964 actual	1965 actual	1966 estimate	1967 estimate
Prior to Spanish-American War.....	2,666	2,314	2,105	1,960
Spanish-American War.....	66,622	63,204	60,000	57,000
World War I.....	496,433	516,711	536,800	540,000
World War II.....	253,778	291,408	327,100	345,400
Korean conflict.....	21,312	26,428	31,500	35,700
Peacetime service.....	37	33	30	25
Total.....	840,848	900,098	957,535	980,085
Average payment per case, per year.....	\$696	\$711	\$739	\$739
Total cost (in thousands) ..	\$585,345	\$639,530	\$707,797	\$724,220

3. *Other.*—These miscellaneous benefits cover payments which are not readily combined with any one of the preceding compensation or pension categories.

(a) *Retired officers.*—Emergency officers of World War I and certain officers of the Regular Establishment who have retired because of service-connected disability are entitled to special benefits. The caseload is declining steadily from an actual of 1,092 in 1964 to an estimated 910 in 1967. The increase in average payment in 1965, from \$2,437 to \$2,460, is attributable to regulatory adjustments to retired

officers pay to reflect changes in the consumer price index. Estimated increases in these rates to \$2,561 in 1966 and to \$2,577 in 1967 are attributable to Uniformed Services Act of 1965.

(b) *Adjusted service and dependents pay.*—Claims made pursuant to the provisions of the World War Adjusted Compensation Act of 1924, as amended, are payable from this appropriation. If the amount of adjusted service credit was more than \$50 the veterans were entitled to receive adjusted service certificates. The payment of adjusted service certificates was heretofore made from an adjusted service certificate fund. Activities of this fund were transferred in 1966 to this appropriation.

During 1965, \$1,164 in adjusted service and dependents pay was paid to eligible beneficiaries, and it is anticipated \$1,000 will be expended in 1966 for this purpose. With the transfer of adjusted service certificate fund activities, it is anticipated that costs will increase by \$54,058 in 1966 and \$39,000 in 1967.

(c) *Subsistence allowance.*—Payments are made to disabled veterans enrolled in vocational rehabilitation and education programs. The increase in costs in 1965 is attributable to delayed impact on caseloads resulting from Public Law 87-815, which entitles certain disabled peacetime veterans to these benefits. Estimated caseloads and increased costs are attributable to Public Laws 89-137, effective October 1, 1965, and 89-138, effective August 26, 1965, which liberalized eligibility criteria and monthly allowances, respectively.

	1964 actual	1965 actual	1966 estimate	1967 estimate
Total costs.....	\$7,507,675	\$8,936,870	\$11,378,000	\$15,680,000
Annual average payment..	\$1,380	\$1,328	\$1,865	\$1,960
Average caseload.....	5,441	6,730	6,100	8,000

(d) *Burial benefits.*—The Administrator is currently authorized to (1) pay an allowance of \$250 (plus transportation charges where death occurs under VA care) to cover the burial and funeral expenses of a deceased veteran and (2) furnish a flag to drape the casket of each deceased veteran entitled thereto. The increase in costs is directly related to the estimated increase in veterans deaths.

	1964 actual	1965 actual	1966 estimate	1967 estimate
Total costs.....	\$50,169,202	\$57,289,473	\$62,981,957	\$63,392,000
Burial allowances:				
Cost.....	\$50,169,202	\$56,727,748	\$62,323,957	\$62,697,000
Average payment.....	\$252	\$252	\$252	\$252
Number.....	199,084	225,110	247,300	249,200
Burial flags:				
Cost.....		\$561,725	\$658,000	\$695,000
Average payment.....		\$4.14	\$4.66	\$4.66
Number.....		135,700	141,200	149,100

(e) *Special allowances, dependents.*—Under certain conditions, a special allowance (38 U.S.C. 412) is payable to dependents of certain veterans who died after December 31, 1956, but who were not fully and currently insured under the Social Security Act. The estimated increases projected assume that current strengths and death rates for the Armed Forces will be maintained through 1967.

Approximately 175 cases were paid in 1965, 200 cases are estimated for 1966 and 250 cases for 1967.

(f) *Invalid lifts and other devices.*—The Administrator may furnish an invalid lift to veterans in receipt of pension under 38 U.S.C. 617 based on the need of regular aid and attendance. A negligible change in lifts furnished has occurred, but a rise anticipated in 1966 is associated with certain benefits afforded by Public Law 88-450.

(g) *Tort claim settlements.*—Payment of compromises or settlements under 38 U.S.C. 351 resulting from litigation

under the Federal Tort Claims Act are made from this appropriation.

During 1965, 11 compromise payments were made at a cost of \$272,716. Compromise payments for 1966 and 1967 are estimated at \$400 thousand for each year.

Proposed for separate transmittal:

COMPENSATION AND PENSIONS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
29-00-0102-1-1-800			
Program by activities:			
1. Compensation:			
(a) Veterans:			
Spanish-American War		4	
World War I		5,354	
World War II		94,497	
Korean conflict		11,747	
Peacetime service		8,842	
Total living veterans		120,444	
(b) Survivors:			
World War I		61	
World War II		14,144	
Korean conflict		987	
Peacetime veterans		1,317	
Total deceased veterans		16,509	
2. Pensions:			
(a) Veterans:			
World War I		46,815	
World War II		33,133	
Korean conflict		11	
Total living veterans		79,959	
(b) Survivors:			
World War I		10,132	
World War II		10,683	
Korean conflict		162	
Total deceased veterans		20,977	
3. Other			
(a) Retired officers		80	
(c) Subsistence allowance		4,802	
(d) Burial benefits		5,229	
(h) Death gratuities		40,000	
Total other		50,111	
10 Total obligations		288,000	
Financing:			
40 New obligational authority (proposed supplemental appropriation)		288,000	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)		288,000	
72 Obligated balance, start of year			100
74 Obligated balance, end of year		-100	
90 Expenditures		287,900	100

Under existing legislation, 1966.—A supplemental appropriation of \$288 million is required to cover costs of (in thousands of dollars):

1. Increases above the previously projected trend in average annual payments	67,500
Disability compensation	20,500
Death compensation	9,000
Disability pension	30,000
Death pension	8,000

2. Changes in the average annual caseload projections from previous submission	68,729
Disability compensation	500
Death compensation	2,000
Disability pension	50,000
Death pension	11,000
Burial benefits	5,229
3. Cost effects of legislation enacted subsequent to filing original submission	151,771
Public Law 89-132: Uniformed Services Act of 1965—increases Dependency and Indemnity Compensation widow rate (\$3,889 thousand); retired officers (\$80 thousand)	3,969
Public Law 89-137: Increases in monthly subsistence payment	2,150
Public Law 89-138: Extension of Vocational Rehabilitation and Education entitlement period to seriously disabled veterans	2,652
Public Law 89-214, sec. 3: Authorizes a death gratuity payment in amount of \$5 thousand to the eligible beneficiary of a veteran who died during the period from Jan. 1, 1957, through Sept. 28, 1965, as a direct result of certain hazards of service	40,000
Public Law 89-311, secs. 1-4: Increase most rates of disability compensation, including additional allowance for dependents payable to veterans 50 percent or more disabled; changes age limitation for children in school from 21 to 23 years and removes age requirement for award of special pension to Medal of Honor recipients	103,000

Death gratuities.—Public Law 89-214, approved September 29, 1965, authorized a death gratuity of not to exceed \$5 thousand for payment to the eligible beneficiary of a veteran whose death occurred during the period from January 1, 1957, through September 28, 1965, and was attributed to certain hazards of service. It is estimated that \$40 million will be required in 1966 to satisfy these claims.

READJUSTMENT BENEFITS

For the payment of benefits to or on behalf of veterans as authorized by part VIII, Veterans Regulation No. 1(a), as saved from repeal by section 12(a) of the Act of September 2, 1958 (72 Stat. 1264), and chapters 21, 33, 35, 37, and 39 of title 38, United States Code, and for supplies, equipment, and tuition authorized by chapter 31 of title 38, United States Code, [\$36,500,000] \$42,400,000 to remain available until expended. (38 U.S.C. 3021; Independent Offices Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
29-00-0137-0-1-803			
Program by activities:			
1. Education and training:			
(a) World War II education	12		
(b) Korean conflict veterans	11,795		
(c) Sons and daughters	25,570	27,796	29,422
Total education and training	37,377	27,796	29,422
2. Special assistance to disabled veterans:			
(a) Vocational rehabilitation	5,597	4,110	7,040
(b) Housing grants	5,208	4,850	4,850
(c) Automobiles or other conveyances for disabled veterans	1,144	1,120	1,088
Total special assistance to disabled veterans	11,949	10,080	12,978
Total program costs, funded	49,326	37,876	42,400
Change in selected resources ¹	-641		
10 Total obligations	48,685	37,876	42,400
¹ Selected resources as of June 30 are as follows:			
Accounts receivable	356	414	414
Unpaid authorizations	699		
Total selected resources	1,055	414	414

General and special funds—Continued

READJUSTMENT BENEFITS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 29-00-0137-0-1-803	1965 actual	1966 estimate	1967 estimate
Financing:			
21 Unobligated balance available, start of year	-1,211	-1,376	
24 Unobligated balance available, end of year	1,376		
New obligational authority	48,850	36,500	42,400
New obligational authority:			
40 Appropriation	45,900	36,500	42,400
41 Transferred to "Veterans Insurance and Indemnities" (78 Stat. 661)	-750		
42 Transferred from "Compensation and Pensions" (78 Stat. 661)	3,700		
43 Appropriation (adjusted)	48,850	36,500	42,400
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	48,685	37,876	42,400
72 Obligated balance, start of year	823	84	84
74 Obligated balance, end of year	-84	-84	-484
90 Expenditures	49,424	37,876	42,000

This appropriation provides educational assistance allowances for eligible children under the War Orphans' Educational Assistance Act of 1956, as amended, and special assistance to disabled veterans in the form of vocational rehabilitation, housing grants and automobiles or other conveyances.

Supplemental appropriations of \$5 million for 1966 and \$100 million for 1967 are anticipated under Proposed for separate transmittal.

1. *Education and training.*—Sons and daughters in training under the War Orphans' Educational Assistance Act of 1956, as amended, will reach their peak load in 1966, as the post-war children of World War II veterans (permanently and totally disabled due to military service), are attaining the age for entrance into institutions of higher learning. Public Law 89-222, effective November 1, 1965, increased the educational assistance allowance for these trainees. Public Law 89-349, approved November 8, 1965, extended these benefits to the children of veterans who served during peacetime subsequent to the Spanish-American War and prior to September 16, 1940.

AVERAGE NUMBER OF TRAINEES AND COSTS

	1964 actual	1965 actual	1966 estimate	1967 estimate
Sons and daughters:				
Average number of trainees	15,543	15,722	16,500	14,700
Average cost per trainee	\$1,596	\$1,626	\$1,921	\$2,001

2. *Special assistance to disabled veterans.*—Disabled veterans requiring vocational rehabilitation receive assistance to cover costs of tuition, books, supplies and equipment. Public Law 89-138, approved and effective August 26, 1965, extended the time available to seriously disabled veterans for pursuing vocational rehabilitation training. Grants are provided for specially adapted housing to veterans having suffered the loss of both feet, to certain blind veterans, and to paraplegic veterans. Up to \$1,600 is allowed certain disabled veterans toward the purchase of automobiles or other conveyances.

CASELOAD DATA AND AVERAGE COST

	1964 actual	1965 actual	1966 estimate	1967 estimate
Tuition:				
Average number of trainees paid tuition (job training excluded)	5,027	6,254	5,665	7,432
Average cost per trainee	\$718	\$764	\$785	\$807
Total cost (in thousands)	\$3,608	\$4,778	\$4,448	\$6,000
Supplies and equipment:				
Average number of trainees	5,441	6,730	6,100	8,000
Average cost per trainee	\$118	\$122	\$125	\$130
Total cost (in thousands)	\$641	\$819	\$762	\$1,040
Housing grants:				
Number of housing grants	492	548	500	500
Average cost per grant	\$9,601	\$9,504	\$9,700	\$9,700
Total cost (in thousands)	\$4,724	\$5,208	\$4,850	\$4,850
Automobiles or other conveyances:				
Number of conveyances	807	716	700	680
Average cost per conveyance	\$1,595	\$1,598	\$1,600	\$1,600
Total cost (in thousands)	\$1,288	\$1,144	\$1,120	\$1,088

Object Classification (in thousands of dollars)

Identification code 29-00-0137-0-1-803	1965 actual	1966 estimate	1967 estimate
41.0 Grants, subsidies, and contributions	42,601	32,646	34,272
42.0 Insurance claims and indemnities	6,724	5,230	8,138
Total costs, funded	49,326	37,876	42,400
94.0 Change in selected resources	-641		
99.0 Total obligations	48,685	37,876	42,400

Proposed for separate transmittal:

READJUSTMENT BENEFITS

Program and Financing (in thousands of dollars)

Identification code 29-00-0137-1-1-803	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Education and training:			
a. Veterans of recent military service			
		3,900	100,000
b. Sons and daughters			
2. Special assistance to disabled veterans:			
Vocational rehabilitation			
		1,100	
10 Total obligations		5,000	100,000
Financing:			
40 New obligational authority (proposed supplemental appropriation)		5,000	100,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)		5,000	100,000
74 Obligated balance, end of year			-10,000
90 Expenditures		5,000	90,000

Under existing legislation, 1966.—A supplemental appropriation of \$5 million is anticipated to cover costs of new legislation. Public Law 89-138, approved August 26, 1965, extended the time available to seriously disabled veterans for pursuing vocational rehabilitation training, and will cost \$1.1 million in 1966. Public Law 89-222, effective November 1, 1965, which increased educational assistance allowances payable under the war orphans' educational assistance program, will require an additional \$3.9 million this fiscal year.

Under proposed legislation, 1967.—A supplemental appropriation of \$100 million is anticipated to cover costs of new legislation providing education and training assistance to veterans of recent military service.

VETERANS INSURANCE AND INDEMNITIES

For military and naval insurance, national service life insurance, servicemen's indemnities, and service-disabled veterans insurance, to remain available until expended, **[\$16,900,000]** \$11,500,000, of which **[\$7,000,000]** \$8,000,000 shall be derived from the retained earnings of the Veterans Special Term Insurance Fund. (38 U.S.C. chap. 19; 70 Stat. 887; Independent Offices Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 29-00-0120-0-1-805	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Military and naval insurance:			
(a) Payment to U.S. Government life insurance fund	98	68	68
(b) Direct payments to policyholders and beneficiaries	2,337	2,200	2,114
2. National service life insurance:			
(a) Payment to National service life insurance fund	7,029	6,700	5,000
(b) Direct payments to policyholders and beneficiaries	777	775	805
3. Service-disabled veterans insurance fund: Payment to service disabled veterans insurance fund			
	2,000	3,000	4,000
4. Servicemen's indemnities: Payments to beneficiaries			
	9,967	4,992	571
5. Other expenses			
	5	5	5
Total operating costs, funded	22,213	17,740	12,563
Capital outlay:			
6. Acquisition of loans and liens, net	36	45	60
10 Total program costs, funded obligations	22,249	17,785	12,623
Financing:			
17 Recovery of prior year obligations (recovery of payments to U.S. Government life insurance fund)			
	-217		
21 Unobligated balance available, start of year			
	-7,626	-688	-453
22 Unobligated balance transferred from "Veterans special term insurance" fund (79 Stat. 537)			
		-7,000	-8,000
24 Unobligated balance available, end of year			
	688	453	
New obligational authority	15,094	10,550	4,170
New obligational authority:			
Current authorization:			
40 Appropriation	13,700	9,900	3,500
42 Transferred from "readjustment benefits" (79 Stat. 538)	750		
43 Appropriation (adjusted)	14,450	9,900	3,500
Permanent authorization:			
60 Appropriation	644	650	670
Relation of obligations to expenditures:			
10 Total obligations	22,249	17,785	12,623
70 Receipts and other offsets (items 11-17)	-217		
71 Obligations affecting expenditures	22,032	17,785	12,623
72 Obligated balance, start of year	93	58	73
74 Obligated balance, end of year	-58	-73	-46
90 Expenditures	22,067	17,770	12,650

¹ An adjustment of prior year costs in the amount of \$217 thousand has been excluded from program costs.

1. *Military and naval insurance.*—Payments are made for claims on war-risk insurance issued to servicemen and

veterans of World War I. Although no policies of this insurance remain in force, payments for death and disability claims continue. Payments are made also to the United States Government life insurance fund for claims (1) traceable to extra hazards of military service and (2) for claims while insured was under premium waiver provisions in active military service.

a. *Payment to U.S. Government life insurance fund.*—Transfers are made to reimburse the fund for the above purposes.

Description	1965 actual	1966 estimate	1967 estimate
Death and permanent total disability awards	14	9	9
Total disability award	84	57	57
Average payment per death and permanent total disability award	\$3,469	\$3,333	\$3,333
Average payment per total disability award	\$523	\$526	\$526

b. *Direct payments to policyholders and beneficiaries.*—(1) *Disability awards.*—Payments of \$5.75 per month per \$1 thousand of war risk insurance held are made to veterans becoming permanently and totally disabled for as long as the disability shall continue. (2) *Death awards.*—Upon the death of a veteran receiving payments for disability, the remaining value of the policy is paid to the beneficiary as a death award.

Description	1965 actual	1966 estimate	1967 estimate
Average number of disability awards	4,752	4,456	4,285
Average number of death awards	3	18	18
Annual average payment per disability award	\$491	\$491	\$491
Annual average payment per death award	\$555	\$556	\$556

2. *National service life insurance.*—This appropriation pays certain expenses of the National service life insurance fund and receives premiums and pays claims on nonparticipating insurance policies issued to certain disabled veterans of World War II. Authorization of appropriation of premium receipts is provided by 38 U.S.C. 719(b).

a. *Payment to National service life insurance fund.*—(1) For death claims traceable to extra hazards of service an amount is transferred from this appropriation, which, when added to the reserve of the policy, is equal to the actuarial value of the claim. In the event of total disability traceable to extra hazards of service, an amount is transferred from this appropriation sufficient to meet the current payments from the fund. (2) Gratuitous insurance was issued to aviation cadets and to certain persons who were unable to make application for National service life insurance. Under a court ruling in 1964 gratuitous insurance payments are made to illegitimate children previously denied recognition. (3) The fund is reimbursed when recovery of erroneous payments or overpayments is waived. (4) The fund is reimbursed for death claims on policies under waiver of premiums while the insured is on active military duty.

Description	Average payment per case, 1964	Major caseload		
		1965 actual	1966 estimate	1967 estimate
(1) Claims for extra hazards of service:				
(a) Death awards	\$6,709	267	261	207
(b) Disability awards	169	16,672	16,864	12,085
(2) Gratuitous insurance	5,529	143	109	69
(3) Waiver of overpayments	2,500	289	260	203
(4) Death while under waiver of premiums	8,370	108	102	81

General and special funds—Continued

VETERANS INSURANCE AND INDEMNITIES—Continued

b. *Direct payments to policyholders and beneficiaries.*—(1) Claims are paid on nonparticipating National service life insurance policies issued to World War II veterans with service-connected disabilities. (2) Claims may be paid in certain instances in which applicants for insurance were rejected for medical reasons and subsequently died in line of duty. (3) Claims are paid on death which occurred after application, but before effective date of a National service life insurance policy. (4) Claims may be paid in certain cases in which insurance was discontinued because the insured was discharged to accept a commission, was absent without leave, or was court-martialed. (5) Payments are made to policyholders who terminate their insurance for the cash value of their policies and to policyholders who have matured endowments.

Description	Average payment per case, 1964	Major caseload		
		1965 actual	1966 estimate	1967 estimate
(1) Claims on nonparticipating national service life insurance:				
(a) Death awards.....	\$4,100	100	100	106
(b) Disability awards.....	464	229	269	312
(2) Claims from applicants rejected for medical reasons who die in line of duty.....	298	120	117	117
(3) Claims where applicant died between date of application and effective date.....	514	217	195	176
(4) Claims on discontinued insurance.....	494	230	213	203

3. *Service-disabled veterans insurance fund.*—Payments are made to the service-disabled veterans insurance fund to supplement the premium and other receipts of the fund in amounts necessary to pay claims on insurance policies issued to veterans with service-connected disabilities, but who were otherwise insurable.

4. *Servicemen's indemnities.*—Beneficiaries of servicemen who died prior to January 1, 1957, while in active service or within a period of 120 days after separation from active service are entitled to receive an indemnity in the amount of \$10 thousand less any National service life insurance and/or U.S. Government life insurance carried by the deceased. Payments are made to beneficiaries in 120 equal installments, plus interest at the rate of 2.25% per year. The program will be completed January 1, 1967.

Description	1965 actual	1966 estimate	1967 estimate
Average number of death cases with running awards.....	10,382	5,200	600

Financing.—It is planned to transfer \$7 million in 1966 and \$8 million in 1967 of surplus retained earnings from the Veterans special term insurance fund to this account.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
29-00-0120-0-1-805			
33.0 Investments and loans, net.....	36	45	60
41.0 Grants, subsidies, and contributions.....	9,127	9,768	9,068

Object Classification (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
29-00-0120-0-1-805			
42.0 Insurance claims and indemnities.....	13,086	7,972	3,495
99.0 Total obligations.....	22,249	17,785	12,623

GRANTS TO THE REPUBLIC OF THE PHILIPPINES

For payment to the Republic of the Philippines of grants in accordance with sections 631 to 634 of title 38, United States Code, for expenses incident to medical care and treatment of veterans, \$386,000. (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
29-00-0144-0-1-804			
Program by activities:			
10 Medical care and treatment of veterans (costs—obligations) (object class 41.0) ..	327	386	386
Financing:			
25 Unobligated balance lapsing.....	59		
40 New obligational authority (appropriation).....	386	386	386
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	327	386	386
72 Obligated balance, start of year.....	65	31	31
74 Obligated balance, end of year.....	-31	-31	-31
77 Adjustments in expired accounts.....	-1		
90 Expenditures.....	360	386	386

Grants-in-aid are made to the Republic of the Philippines for the medical care and treatment of eligible Philippine Commonwealth Army veterans. Section 632 of title 38, United States Code, as amended, provides for reimbursement at agreed upon patient per diem rates, up to a maximum annual amount of \$500 thousand. Medical care and treatment is provided by the Philippine Veterans Memorial Hospital in Manila, which was constructed from U.S. grants-in-aid totaling approximately \$9.4 million.

CONSTRUCTION OF HOSPITAL AND DOMICILIARY FACILITIES

For hospital and domiciliary facilities, for planning and for major alterations, improvements, and repairs and extending any of the facilities under the jurisdiction of the Veterans Administration or for any of the purposes set forth in sections 5001, 5002, and 5004, title 38, United States Code, including necessary expenses of administration, ~~["\$90,511,600"]~~ \$52,125,000 to remain available until expended; ~~["Provided, That the limitation under the head "Construction of hospital and domiciliary facilities" in the Independent Offices Appropriation Act, 1962, on the amount available for technical services for replacement of the general medical and surgical hospital at Nashville, Tennessee, is reduced from "\$921,600" to "\$846,600.""]~~ 5 U.S.C. chs. 1, 16, 18, 21, 23-26, 30, 36; 28 U.S.C. 1823; 31 U.S.C. 686; 38 U.S.C. 213, 230, 233, chs. 73, 81, 83; 41 U.S.C. 5; *Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 29-00-0108-0-1-804	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
Program by activities:									
1. Hospitals:									
(a) New.....	67,583	62,010	3,194	705	218	1,674	1,456		
(b) Replacement and relocation.....	449,203	91,907	46,209	47,544	42,782	126,368	115,646	32,060	105,115
(c) Modernization.....	149,189	41,726	13,463	11,175	16,001	33,436	19,594	2,159	47,230
(d) Other improvements.....	113,041	34,127	16,088	12,472	13,058	19,449	19,410	13,019	17,886
2. Domiciliaries.....	7,621	1,749	21	8	40	500	460		5,343
3. Nursing homes.....	10,000		665	2,990	3,189	6,345	3,156		
4. Research facilities.....	21,388	1,916	1,493	5,440	4,011	8,638	7,383	2,756	1,145
5. Experimental hospital facilities.....	475	399	76						
6. Other facilities.....	88		82		6			6	
7. General administration.....	7,822	1,829	1,851	1,995	2,125	22	22	2,125	
Total program costs.....	826,410	235,663	83,142	82,329	81,430	196,432	167,127	52,125	176,719
Changes in selected resources ¹			-16,768	38,770	-13,691				
10 Total obligations.....			66,374	121,099	67,739				
Financing:									
16 Comparative transfers from other accounts.....			-1,836						
21 Unobligated balance available, start of year.....			-39,911	-73,476	-42,889				
24 Unobligated balance available, end of year.....			73,476	42,889	27,275				
40 New obligational authority.....			98,103	90,512	52,125				
Relation of obligations to expenditures:									
10 Total obligations.....			66,374	121,099	67,739				
70 Receipts and other offsets (items 11-17).....			-1,836						
71 Obligations affecting expenditures.....			64,538	121,099	67,739				
72 Obligated balance, start of year.....			142,574	126,553	164,452				
74 Obligated balance, end of year.....			-126,553	-164,452	-159,191				
90 Expenditures.....			80,558	83,200	73,000				

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Unpaid undelivered orders.....	129,885	113,217	152,087	138,496
Advances.....	1,656	1,556	1,456	1,356
Total selected resources.....	131,541	114,773	153,543	139,852

These funds provide for the construction of new hospital and domiciliary facilities, replacement and relocation of existing hospitals and domiciliaries, acquisition of sites, modernization and other improvements, alterations, and additions for medical research facilities, nursing home beds, regional offices, supply depots, and data processing centers, including construction planning, administration and related staff activities. This estimate is for the seventh increment for financing a 15-year program to modernize the hospital system. While this program will be primarily for improvements to the older (pre-World War II) hospitals, it will also provide for replacement of 12 hospitals acquired from military surplus, for air conditioning where indicated and for the correction of deficiencies in post-World War II hospitals as necessary to bring them up to more modern medical standards.

A construction program of \$52,125 thousand is recommended for 1967 to be financed with new obligational authority. The amount for construction of replacement and relocation hospitals includes \$1,500 thousand for site acquisition for a 960-bed hospital at Detroit, Mich.; \$500 thousand for planning modernization or replacement of 480 psychiatric beds at Hines, Ill.; \$16,799 thousand to

complete a 480-bed hospital at Northport, N.Y.; and \$13,261 thousand to complete a 720-bed hospital at Tampa, Fla. The amount for modernization and other improvement projects includes \$830 thousand to continue projects for which planning is in process and \$14,348 thousand for new projects which will ultimately cost \$45,180 thousand. The amount for research facilities includes \$1,434 thousand to continue projects for which planning is in process and \$1,322 thousand for new projects which will ultimately cost \$2,347 thousand. Six thousand dollars is included in other facilities for the purchase of 51.6 acres of leased land at Somerville, N.J., Supply Depot. Also included is \$2,125 thousand for planning, administration, and related staff activities.

1. *Hospitals*—(a) *New*.—This activity covers the new hospitals and bed-addition projects authorized in 1947 and subsequent years. This part of the 15-year program was completed with the opening of the Washington, D.C., 710-bed hospital in 1965.

(b) *Replacement and relocation*.—Beds which are housed in temporary, obsolete, or hazardous structures are to be replaced or relocated. The program initiated in 1955, currently includes 28 projects for approximately 20,439

General and special funds—Continued

CONSTRUCTION OF HOSPITAL AND DOMICILIARY FACILITIES—Con.

beds. Status of beds to be provided under this title follows:

	1965 actual	1966 estimate	1967 estimate
Under construction beginning of year.....	5,873	7,753	7,942
Put under construction during year.....	1,880	3,500	1,200
Completed during year.....		3,311	2,562
Total completed at end of year since initiation of the program.....	2,876	6,187	8,749
Under construction at end of year.....	7,753	7,942	6,580
Not under construction at end of year.....	9,810	6,310	5,110

(c) *Modernization.*—Pre-World War II hospitals are to be brought up to the standards of the new hospitals insofar as practicable. The status of projects in this program, excluding those which were financially completed as of June 30, 1964, follows (dollars in thousands):

	Number of projects	Total estimated cost of projects
Completed as of June 30, 1965.....	7	10,413
Under construction June 30, 1965.....	21	60,561
Scheduled to be placed under construction, 1966.....	8	23,762
Scheduled to be placed under construction, 1967.....	2	1,338
To be placed under construction, after 1967.....	10	53,115

(d) *Other improvements.*—This activity provides for needed improvements, other than modernization, at hospitals. The listing excludes projects of \$100,000 or less. The status of the projects in this program, excluding those which were financially completed as of June 30, 1964, follows (dollars in thousands):

	Number of projects	Total estimated cost of projects
Completed as of June 30, 1965.....	18	7,075
Under construction June 30, 1965.....	46	54,798
Scheduled to be placed under construction, 1966.....	13	8,222
Scheduled to be placed under construction, 1967.....	46	11,131
To be placed under construction, after 1967.....	18	21,778

2. *Domiciliaries.*—This activity provides for construction at domiciliary facilities, including restoration centers. No new projects are proposed in 1967. The status of the projects in this program, excluding those which were financially completed as of June 30, 1964, follows (dollars in thousands):

	Number of projects	Total estimated cost of projects
Under construction June 30, 1965.....	1	1,778
To be placed under construction, after 1967.....	1	5,843

3. *Nursing homes.*—This activity provides for alterations and new construction required to establish VA nursing home facilities. \$10 million has been appropriated for this program which was initiated in 1965 and will provide for 4,000 nursing home beds by altering space in existing hospitals. No additional funds are being recommended for this activity in 1967.

4. *Research facilities.*—This activity provides for construction of medical research facilities. The status of the projects in this program, excluding those which were financially completed as of June 30, 1964, follows (dollars in thousands):

	Number of projects	Total estimated cost of projects
Completed as of June 30, 1965.....	9	1,084
Under construction June 30, 1965.....	17	7,983
Scheduled to be placed under construction, 1966.....	14	2,090
Scheduled to be placed under construction, 1967.....	11	5,138
To be placed under construction, after 1967.....	8	5,093

5. *General administration.*—This activity provides for planning, administration and related staff activities carried under "Medical Administration and Miscellaneous Operating Expenses, prior to 1966." The amount in 1965 for this activity is shown in the schedule as a comparative transfer.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
29-00-0108-0-1-804			
VETERANS ADMINISTRATION			
Personnel compensation:			
11.1 Permanent positions.....	4,532	4,771	4,787
11.3 Positions other than permanent.....	671	683	629
11.5 Other personnel compensation.....	23	29	25
Total personnel compensation.....	5,226	5,483	5,441
12.0 Personnel benefits.....	351	365	372
21.0 Travel and transportation of persons.....	154	177	177
22.0 Transportation of things.....	9	7	7
23.0 Rent, communications, and utilities.....	99	98	98
24.0 Printing and reproduction.....	24	35	35
25.1 Other services.....	7,243	6,110	6,110
26.0 Supplies and materials.....	480	470	470
31.0 Equipment.....	2,893	3,012	3,012
32.0 Lands and structures.....	63,774	65,833	65,175
Total costs, funded.....	80,253	81,590	80,897
94.0 Change in selected resources.....	-14,362	38,319	-13,161
Total obligations, Veterans Administration.....	65,891	119,909	67,736
ALLOCATION TO DEFENSE—CIVIL—ARMY			
Personnel compensation:			
11.1 Permanent positions.....	75		
11.5 Other personnel compensation.....	3		
Total personnel compensation.....	78		
12.0 Personnel benefits.....	6		
25.1 Other services.....	242	10	
25.2 Services of other agencies.....	2	2	2
25.3 Payments to Revolving fund, Corps of Engineers—Civil.....	153	29	
26.0 Supplies and materials.....	1		
32.0 Lands and structures.....	2,407	698	531
Total costs, funded.....	2,889	739	533
94.0 Change in selected resources.....	-2,406	451	-530
Total obligations, Army—Civil.....	483	1,190	3
Total obligations.....	66,374	121,099	67,739

Personnel Summary

VETERANS ADMINISTRATION			
Total number of permanent positions.....	489	499	484
Full time equivalent of other positions.....	90.1	87	80
Average number of all employees.....	558.2	571	556
Average GS grade.....	9.3	9.3	9.4
Average GS salary.....	\$9,475	\$9,882	\$10,018
ALLOCATION TO DEFENSE—CIVIL—ARMY			
Total number of permanent positions.....	9		
Average number of all employees.....	9		
Average GS grade.....	8.1		
Average GS salary.....	\$8,237		

【CONSTRUCTION, CORREGIDOR-BATAAN MEMORIAL】

【For planning and constructing a memorial on Corregidor Island, and other expenses, as authorized by the Act of August 5, 1953, as

amended (36 U.S.C. 426), \$1,400,000, to remain available until expended.】 (Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 29-00-0180-0-1-805	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
Program by activities:									
Construction, Corregidor-Bataan Memorial (program costs, funded).....	1,497		21	314	1,162	1,162			
Change in selected resources ¹			76	1,015	-1,091				
10 Total obligations.....			97	1,329	71				
Financing:									
21 Unobligated balance available, start of year.....					-71				
24 Unobligated balance available, end of year.....				71					
25 Unobligated balance lapsing.....			3						
40 New obligational authority (appropriation).....			100	1,400					
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			97	1,329	71				
72 Obligated balance, start of year.....				86	1,165				
74 Obligated balance, end of year.....			-86	-1,165	-236				
90 Expenditures.....			11	250	1,000				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$76 thousand; 1966, \$1,091 thousand; 1967, \$0.

The construction of a memorial on Corregidor Island to commemorate the veterans who served in the Pacific area during World War II was authorized by Public Law 88-240 approved December 23, 1963.

A total of \$1,500 thousand has been appropriated for this purpose to the Veterans Administration, in the Department of the Interior and Related Agencies Appropriation Act—\$100 thousand in 1965 and \$1,400 thousand in 1966. No additional funds are being recommended.

Object Classification (in thousands of dollars)

Identification code 29-00-0180-0-1-805	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....		9	26
11.5 Other personnel compensation.....		1	3
Total personnel compensation.....		10	29
12.0 Personnel benefits.....		1	2
21.0 Travel and transportation of persons.....		3	5
25.1 Other services.....	21	100	124
32.0 Lands and structures.....		200	1,002
Total costs, funded.....	21	314	1,162
94.0 Change in selected resources.....	76	1,015	-1,091
99.0 Total obligations.....	97	1,329	71

Personnel Summary

Total number of permanent positions.....	0	3	3
Average number of all employees.....	0	1	3
Average GS grade.....		9.3	9.3
Average GS salary.....		\$8,626	\$8,626

GRANTS FOR CONSTRUCTION OF STATE NURSING HOME

For grants to assist the several States to construct State home facilities for furnishing nursing home care to war veterans as authorized by sections 5031-5037 of Title 38, United States Code, 【\$2,500,000】 \$4,000,000, to remain available until June 30, 【1968】 1969. (Independent Offices Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 29-00-0181-0-1-804	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Grants for construction (costs—obligations) (object class 41.0).....		2,500	4,000
Financing:			
40 New obligational authority (appropriation).....		2,500	4,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		2,500	4,000
72 Obligated balance, start of year.....			2,000
74 Obligated balance, end of year.....		-2,000	-5,125
90 Expenditures.....		500	875

Grants are to be made to assist the several States to construct State home facilities for furnishing nursing home care to war veterans as authorized by 38 U.S. Code 5031-37. This legislation authorizes the appropriation of \$5 million each year for 5 years commencing in 1965.

Grants may not exceed 50% of the estimated cost of construction of each project. The number of beds for which grant funds may be authorized for any State may not exceed a ratio of 1½ per 1,000 war veterans.

General and special funds—Continued

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
 Health, Education, and Welfare:
 Public Health Service, "National Cancer Institute." Social Security Administration, "Salaries and expenses,"
 Defense, "Civil defense."

Public enterprise funds:

CANTEEN SERVICE REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code 29-00-4014-0-3-805	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded: Sales program:			
Cost of goods sold.....	37,787	39,063	40,798
Direct operating expense.....	12,430	13,141	14,107
Indirect operating expense.....	1,903	1,989	2,028
Total operating costs, funded.....	52,121	54,193	56,933
Capital outlay, funded: Sales program:			
Purchase of equipment.....	513	881	898
Total program costs, funded.....	52,634	55,074	57,831
Change in selected resources ¹	444	-713	-----
10 Total obligations.....	53,077	54,361	57,831
Financing:			
14 Receipts and reimbursements from:			
Non-Federal sources:			
Sales program: Revenue.....	-53,429	-55,063	-57,775
Undistributed receipts:			
Proceeds from sale of equipment.....	-31	-44	-31
Miscellaneous income.....	-148	-146	-152
21.98 Unobligated balance available, start of year.....	-609	-19	-15
24.98 Unobligated balance available, end of year.....	19	15	3
27 Capital transfer to general fund.....	1,120	896	139
New obligational authority.....	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	53,077	54,361	57,831
70 Receipts and other offsets (items 11-17).....	-53,608	-55,253	-57,958
71 Obligations affecting expenditures.....	-530	-892	-127
72.98 Obligated balance, start of year.....	3,515	3,877	3,124
74.98 Obligated balance, end of year.....	-3,877	-3,124	-3,078
90 Expenditures.....	-892	-139	-81
Cash transactions:			
93 Gross expenditures.....	52,690	55,114	57,877
94 Applicable receipts.....	-53,582	-55,253	-57,958

¹ Balances of selected resources are identified on the statement of financial condition.

The Veterans Canteen Service was established by Congress in 1946 to furnish at reasonable prices merchandise and services necessary to the comfort and well-being of veterans in hospitals and domiciliaries operated by the Veterans Administration (38 U.S.C. 4201-08).

Budget program.—Sales are expected to be \$55,063 thousand in 1966 and it is estimated sales will be \$57,775 thousand during 1967.

Financing.—No appropriation by the Congress will be required for the operation of the Veterans Canteen Service during 1967. Operations will be financed from current

revenues. The Congress originally appropriated a total of \$4,965 thousand to establish and operate the Service. Funds in excess of the needs of the Service totaling \$11,020 thousand have been paid to the Treasury as of June 30, 1965.

Operating results and financial condition.—Operating revenue is expected to be sufficient to cover operating expenses. Funds at the close of the year in excess of the needs of the service for the ensuing year will be paid to the Treasury.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Sales program:			
Revenue.....	53,429	55,063	57,775
Expense.....	52,624	54,679	57,408
Net operating income, sales program.....	805	384	367
Nonoperating income or loss:			
Proceeds from sale of equipment.....	31	44	31
Net book value of assets sold.....	-64	-93	-65
Net loss from sale of equipment.....	-34	-49	-34
Miscellaneous income.....	148	146	152
Net nonoperating income.....	114	97	118
Net income for the year.....	920	481	485
Analysis of retained earnings:			
Retained earnings, start of year.....	10,278	10,078	9,663
Payment of excess funds.....	-1,120	-896	-139
Retained earnings, end of year.....	10,078	9,663	10,009

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Cash with Treasury, in banks, on hand, and in transit.....	4,124	3,896	3,139	3,081
Accounts receivable.....	513	539	539	539
Selected assets: ¹				
Commodities for sale.....	5,310	5,571	5,719	5,859
Prepaid expenses and other assets.....	12	14	13	13
Fixed assets, net.....	3,535	3,482	3,785	4,143
Total assets.....	13,494	13,501	13,195	13,635
Liabilities:				
Current.....	2,850	3,056	3,165	3,259
Government equity:				
Non-interest-bearing capital:				
Start of year.....	366	366	367	367
Donated property.....	-----	1	-----	-----
End of year.....	366	367	367	367
Retained earnings.....	10,278	10,078	9,663	10,009
Total Government equity.....	10,644	10,445	10,030	10,376

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	1,178	1,359	498	358
Unobligated balance.....	609	19	15	3
Invested capital and earnings.....	8,857	9,067	9,517	10,015
Total Government equity.....	10,644	10,445	10,030	10,376

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)			
Identification code 29-00-4014-0-3-805	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	10,755	11,654	12,101
11.3 Positions other than permanent.....	984	768	842
11.4 Special personal service payments.....	106	109	109
11.5 Other personnel compensation.....	54	56	59
Total personnel compensation.....	11,899	12,587	13,111
12.0 Personnel benefits.....	905	952	968
21.0 Travel and transportation of persons.....	100	100	100
23.0 Rent, communications, and utilities.....	782	810	824
24.0 Printing and reproduction.....	48	52	52
25.1 Other services.....	256	273	718
26.0 Supplies and materials.....	38,130	39,419	41,160
31.0 Equipment.....	513	881	898
Total costs, funded.....	52,634	55,074	57,831
94.0 Change in selected resources.....	444	-713	-----
99.0 Total obligations.....	53,077	54,361	57,831
Personnel Summary			
Total number of permanent positions.....	2,564	2,624	2,693
Full-time equivalent of other positions.....	331	315	320
Average number of all employees.....	2,880	2,925	2,999
Average GS grade.....	6.9	6.9	6.9
Average GS salary.....	\$7,567	\$7,898	\$7,997
Average salary of ungraded positions.....	\$3,919	\$4,175	\$4,216

DIRECT LOAN REVOLVING FUND

The amount authorized by section 1823(a) of title 38, United States Code, to be advanced after June 30, [1965] 1966, by the Secretary of the Treasury to the Administrator, for the purposes of the "Direct loan revolving fund" is hereby reduced by the amount of \$100,000,000. (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 29-00-4024-0-3-803	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Capital outlay, funded:			
1. Direct loans to veterans.....	127,714	66,300	49,725
2. Cash advances—vendee loans.....	36	70	70
3. Property improvements.....	145	165	150
Total capital outlay, funded.....	127,895	66,535	49,945
Changes in selected resources ¹	-19,384	1,500	-2,000
Total capital outlay obligations.....	108,512	68,035	47,945
Operating costs, funded:			
4. Interest on borrowings.....	41,352	25,000	22,000
5. Operating expenses, general.....	621	650	650
6. Property management expense.....	662	560	506
7. Sales expense.....	585	700	700
8. Commission on sale of participation certificates—Government mortgage liquidation trust.....	279	1,980	300
Total operating costs, funded—obligations.....	43,499	28,890	24,156
10 Total obligations.....	152,011	96,925	72,101
Financing:			
14 Receipts and reimbursements from:			
Non-Federal sources:			
Loans repaid:			
a. Loans to veterans.....	-76,730	-26,000	-17,100
b. Vendee loans.....	-1,165	-1,200	-1,500

Program and Financing (in thousands of dollars)—Continued			
Identification code 29-00-4024-0-3-803	1965 actual	1966 estimate	1967 estimate
Financing—Continued			
Sale of loans without recourse.....	-60,544	-60,000	-80,000
Sale of loans with recourse.....	-282	-----	-----
Sale of participation certificates.....	-93,000	-625,000	-154,000
Other repayments.....	-141	-340	-350
Sale of properties.....	-809	-860	-845
Interest on loans.....	-58,096	-32,759	-25,527
Rental and other revenue.....	-1,445	-4,450	-4,500
Unobligated balance available, start of year:			
21.47 Authorization to spend from public debt receipts.....	-249,372	-265,849	-205,303
21.98 Fund balance.....	-343,386	-283,587	-937,271
23.98 Unobligated balance transferred to loan guaranty revolving fund (78 Stat. 661).....	200,000	-----	-----
Unobligated balance available, end of year:			
24.47 Authorization to spend from public debt receipts.....	265,849	205,303	145,303
24.98 Fund balance.....	283,587	937,271	1,148,992
25.47 Unobligated balance lapsing: Authorization to spend from public debt receipts.....	133,523	60,545	60,000
67 New obligational authority (authorization to spend from public debt receipts) (permanent).....	150,000	100,000	100,000
47 New obligational authority (authorization to spend from public debt receipts) (current).....	-----	-100,000	-100,000
Relation of obligations to expenditures:			
10 Total obligations.....	152,011	96,925	72,101
70 Receipts and other offsets (items 11-17).....	-292,212	-750,609	-283,822
71 Obligations affecting expenditures.....	-140,201	-653,684	-211,721
72.98 Obligated balance, start of year.....	70,098	59,731	45,953
74.98 Obligated balance, end of year.....	-59,731	-45,953	-29,214
90 Expenditures.....	-129,834	-639,906	-194,982
Cash transactions:			
93 Gross expenditures.....	160,402	94,825	74,101
94 Applicable receipts.....	-290,236	-734,731	-269,083

Note.—The above statement excludes the following exchanges of nonworking capital assets: The settlement of defaulted veterans loans by foreclosures and conveyances (1965, \$9,271 thousand; 1966, \$8,935 thousand; 1967, \$5,946 thousand); the settlement of vendee loans by foreclosures and conveyances (1965, \$672 thousand; 1966, \$907 thousand; 1967, \$1,300 thousand); the acquisition of vendee loans in exchange for real property (1965, \$10,352 thousand; 1966, \$11,300 thousand; 1967, \$13,772 thousand).

¹ Balances of selected resources are identified on the statement of financial condition.

Direct loans are made to purchase, construct, or improve a home; to purchase a farm on which there is a farm residence to be occupied by the veteran as his home; or to construct, alter, repair or improve a farm dwelling to be occupied by the veteran as his home.

Such loans are made only in rural areas, small cities, and towns where private credit for the making of GI loans is and has been generally unavailable. The maximum loan amount is \$15 thousand and the maximum term is 30 years. The interest rate is the same as the rate allowable for GI loans (38 U.S.C., section 1811 as amended).

Budget program—1. *Direct loans to veterans.*—Under existing legislation, authority to make or to enter into commitments to make loans expires July 25, 1967, for World War II veterans, and January 31, 1975, for Korean

Public enterprise funds—Continued

DIRECT LOAN REVOLVING FUND—Continued

conflict veterans. The following table summarizes the new loan activity:

	1965 actual	1966 estimate	1967 estimate
Loans made.....	11,602	6,000	4,500
Average per loan.....	\$11,008	\$11,050	\$11,050
Total cost (in thousands).....	\$127,714	\$66,300	\$49,725

2. *Cash advances—vendee loans.*—Cash expenditures are not involved in the establishment of vendee loans or installment contracts. However, it is often necessary to subsequently advance cash on behalf of the borrower in order to protect the interest of the Government. These advances are added to the unpaid loan balances.

3. *Property improvements.*—Properties are acquired by foreclosure on, or the voluntary conveyance of, title to properties securing loans owned by the Veterans Administration. Capital expenditures are often necessary to put the property in salable condition. The following table summarizes these expenditures.

	1965 actual	1966 estimate	1967 estimate
Average number of properties owned.....	671	561	506
Average per property.....	\$215	\$294	\$294
Total cost (in thousands).....	\$144	\$165	\$150

4. *Interest on borrowings from Treasury.*—The sale of direct loans and mortgage pool participation certificates will increase the cash balance of the fund, which will reduce the amount of interest paid to the Treasury.

5. *Operating expenses, general.*—Includes a variety of miscellaneous expenses borne by the Government incident to closing and liquidating loans.

6. *Property management expense.*—Includes local real estate taxes, services performed by management brokers and maintenance of the property in a salable condition:

	1965 actual	1966 estimate	1967 estimate
Average number of properties owned.....	671	561	506
Average cost per property.....	\$986	\$1,000	\$1,000
Total cost (in thousands).....	\$662	\$560	\$506

7. *Property sales expense.*—Includes brokers fees and advertising costs incident to the sale of properties owned by Veterans Administration and averages approximately 5% of the selling price.

	1965 actual	1966 estimate	1967 estimate
Number per sales.....	1,306	1,400	1,375
Average per sale.....	\$448	\$500	\$500
Total cost (in thousands).....	\$585	\$700	\$700

8. *Commission on sale of participation certificates—Government mortgage liquidation trust.*—The Veterans Administration's portion of brokerage fees charged by the private underwriters who market participation certificates for the Federal National Mortgage Association. Decrease in 1967 is in line with the fewer number of participations sold.

Financing.—Public Law 87-84, approved July 6, 1961, authorizes the Veterans Administration to draw \$1.2 billion from the U.S. Treasury at stated intervals through 1967 with the provision that after the first year (1962) the amount so authorized was to be reduced by the amount of loans sold in the preceding year. Through 1965, \$400 million was borrowed from the Treasury and \$334.2 million lapsed due to loan sales in prior years. The Independent Offices Appropriation Act of 1966 reduced the amount to be advanced after June 30, 1965, to the Direct loan revolving fund by \$100 million. No borrowings are contemplated in 1966 or 1967. Therefore, appropriation language is proposed to rescind the 1967 authorization.

Mortgage pools.—This fund received \$93 million in 1965 from the sale of participation certificates in the Government mortgage liquidation trust, authorized by the Housing Act of 1964, Public Law 88-560. These estimates include revenue of \$625 million in 1966 and \$154 million in 1967 from the sale of additional mortgage pool participation certificates.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	62,180	62,079	63,467
Less portion applicable to participation certificates sold: Government mortgage liquidation trust.....	-2,639	-24,870	-33,440
Net revenue.....	59,541	37,209	30,027
Expense.....	-43,754	-29,150	-24,416
Net operating income.....	15,787	8,059	5,611
Nonoperating income:			
Proceeds from sale of properties:			
Cash.....	809	860	845
Other.....	10,352	11,300	13,772
Net book value of properties sold.....	-11,306	-12,085	-14,542
Net income or loss from sale of properties.....	-145	75	75
Net income for year.....	15,642	8,134	5,686
Analysis of retained earnings:			
Retained earnings, start of year.....	10,871	26,513	34,647
Retained earnings, end of year.....	26,513	34,647	40,333

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	413,484	343,318	983,224	1,178,206
Accounts receivable—regular net.....	3,104	5,080	7,080	8,580
Interest collections on deposit with trustee—Government mortgage liquidation trust.....			13,878	27,117
Loans receivable, net:				
Vendee loans.....	21,625	29,886	39,138	50,170
Direct loans to veterans.....	1,230,673	1,200,946	1,112,802	995,916
Less: Participation certificates outstanding.....		-93,000	-708,700	-812,018
Funds on deposit with trustee for payment of principal on participation certificates.....		7,124	54,444	57,875
Equity in loans receivable.....	1,252,298	1,144,956	497,684	291,943
Principal collections in escrow for trustee—GMLT.....		3,536	5,065	5,690
Real property owned or in process of acquiring title.....	6,171	4,802	3,495	4,576
Total assets.....	1,675,057	1,501,693	1,510,426	1,516,112
Liabilities:				
Current:				
Accrued interest payable.....	15,259	20,287	12,500	11,000
Other.....	24,567	30,532	38,919	40,419
Total liabilities.....	39,826	50,819	51,419	51,419
Government equity:				
Interest-bearing capital:				
Start of year.....	1,624,360	1,624,360	1,424,360	1,424,360
Transfer to noninterest bearing capital of the loan guaranty revolving fund (78 Stat. 661).....		-200,000		
End of year.....	1,624,360	1,424,360	1,424,360	1,424,360
Retained earnings, end of year.....	10,871	26,513	34,647	40,333
Total Government equity.....	1,635,231	1,450,873	1,459,007	1,464,693

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Undisbursed loan obligations ¹	33,376	13,992	15,492	13,492
Unobligated balance.....	592,757	549,435	1,142,574	1,294,295
Invested capital and earnings.....	1,258,469	1,153,294	506,244	302,209
Subtotal.....	1,884,602	1,716,721	1,664,310	1,609,996
Undrawn authorizations.....	-249,372	-265,848	-205,303	-145,303
Total Government equity	1,635,231	1,450,873	1,459,007	1,464,693

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 29-00-4024-0-3-803	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	2,147	3,890	2,156
33.0 Investments and loans.....	108,512	68,035	47,945
43.0 Interest and dividends.....	41,352	25,000	22,000
99.0 Total obligations.....	152,011	96,925	72,101

LOAN GUARANTY REVOLVING FUND

During the current fiscal year, the Loan guaranty revolving fund shall hereafter be available for expenses, but not to exceed \$380,000,000, for property acquisitions and other loan guaranty and insurance operations under Chapter 37, title 38, United States Code, except administrative expenses, as authorized by section 1824 of such title: *Provided*, That not to exceed \$210,000,000 of the unobligated balances including retained earnings of the Direct loans revolving fund shall hereafter be available, during the current fiscal year, for transfer to the Loan guaranty revolving fund in such amounts as may be necessary to provide for the foregoing expenses and the Administrator of Veterans Affairs shall not be required to pay interest on amounts so transferred after the time of such transfer. (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 29-00-4025-0-3-803	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Capital outlay, funded:			
1. Real property acquisitions.....	255,937	269,700	253,750
2. Property improvements.....	6,446	5,880	4,830
3. Claims paid.....	26,751	27,500	25,760
4. Repurchase of loans sold, net.....	24,933	28,700	33,200
5. Cash advances—vendee loans.....	590	650	675
6. Loans acquired.....	3,311	3,200	3,200
Total capital outlay, funded.....	317,968	335,630	321,415
Operating costs, funded:			
7. Commission on sale of participation certificates—Government mortgage liquidation trust.....	21	600	300
8. Property management expense.....	26,775	22,980	18,860
9. Sales expense.....	19,162	19,375	19,375
Total operating costs, funded.....	45,958	42,955	38,535
10 Total program costs, funded—obligations.....	363,926	378,585	359,950

Program and Financing (in thousands of dollars)—Continued

Identification code 29-00-4025-0-3-803	1965 actual	1966 estimate	1967 estimate
Financing:			
14 Receipts and reimbursements from:			
Non-Federal sources:			
Loans repaid:			
(a) Vendee loans.....	-12,560	-11,210	-6,700
(b) Acquired loans.....	-589	-625	-625
Cash proceeds from sale of mortgages:			
Sale of loans with recourse.....	-265,550	-260,000	-290,000
Premium on sale of loans.....	-3,020	-2,965	-2,965
Sale of participation certificates.....	-7,000	-200,000	-106,000
Sale of properties.....	-14,103	-14,500	-14,500
Collection of claims receivable (veterans indebtedness).....	-3,684	-2,200	-1,600
Other repayments.....	-902	-1,300	-1,300
Interest on loans.....	-27,733	-27,160	-21,000
Rental and other revenue.....	-876	-1,035	-1,035
21.98 Unobligated balance available, start of year.....	-17,488	-189,579	-331,989
22.98 Unobligated balance transferred from "Direct loans to veterans and reserves revolving fund" (78 Stat. 661).....	-200,000		
24.98 Unobligated balance available, end of year.....	189,579	331,989	417,764
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	363,926	378,585	359,950
70 Receipts and other offsets (items 11-17).....	-336,017	-520,995	-445,725
71 Obligations affecting expenditures.....	27,909	-142,410	-85,775
72.98 Obligated balance, start of year.....	19,285	8,893	9,195
74.98 Obligated balance, end of year.....	-8,893	-9,195	-8,895
90 Expenditures.....	38,301	-142,712	-85,475
Cash transactions:			
93 Gross expenditures.....	377,438	374,754	358,436
94 Applicable receipts.....	-339,137	-517,466	-443,911

Note.—The above statement excludes the following exchanges of nonworking capital assets: The settlement of VA-guaranteed or insured loans by the acquisition of real property (1965, \$282,712 thousand; 1966, \$297,200 thousand; 1967, \$280,550 thousand); the settlement of defaulted VA-owned loans by acquisition of real property (1965, \$43,024 thousand; 1966, \$49,803 thousand; 1967, \$53,995 thousand); the acquisition of vendee loans in exchange for real property (1965, \$362,219 thousand; 1966, \$355,680 thousand; 1967, \$355,680 thousand).

The Loan guaranty revolving fund was established at the beginning of 1962 by 74 Stat. 533, in order that the revenues obtained from principal repayments and proceeds of sales of vendee accounts, principal payments on acquired loans, income from interest payments on such assets, and miscellaneous income such as rental of properties, could be used to defray part of the expenses for paying claims, acquiring properties, managing and selling properties.

Budget program.—The activities indicated in tables 1 and 2 below represent the number of each asset acquired on a check-issued basis.

1. *Real property acquisitions.*—Private lenders who have acquired property as a result of foreclosure on defaulted guaranteed or insured loans may elect to convey that property to the Veterans Administration. The table

Public enterprise funds—Continued

LOAN GUARANTY REVOLVING FUND—Continued

below reflects this activity and excludes the amount of indebtedness established against the veteran:

	1965 actual	1966 estimate	1967 estimate
Number of property acquisitions processed.....	22,412	23,600	22,200
Average cost per acquisition.....	\$11,420	\$11,430	\$11,430
Total cost (in thousands).....	\$255,937	\$269,700	\$253,750

2. *Property improvements.*—After conveyance of the property to the Veterans Administration, capital expenditures are often necessary to place the property in salable condition. The following table summarizes these expenditures:

	1965 actual	1966 estimate	1967 estimate
Average number of properties owned.....	18,325	15,684	12,872
Average cost per property.....	\$352	\$375	\$375
Total cost (in thousands).....	\$6,446	\$5,880	\$4,830

3. *Claims paid.*—These payments are made to lenders in accordance with the Veterans Administration guaranty contract and represents the difference between the amount owed by the veteran on a defaulted loan and the value of the foreclosed property (as established by Veterans Administration). These payments are in addition to property acquisition cost shown in 1, above. The table below reflects this activity.

	1965 actual	1966 estimate	1967 estimate
Number of claims.....	23,555	23,900	22,400
Average cost per payment.....	\$1,136	\$1,150	\$1,150
Total cost (in thousands).....	\$26,751	\$27,500	\$25,760

4. *Repurchase of loans sold, net.*—Pursuant to Veterans Administration Regulation 4600, dated March 22, 1962, the Administrator may sell mortgage loans, which have been created incident to the sale of Veterans Administration acquired properties, with full recourse:

	1965 actual	1966 estimate	1967 estimate
Number of loans repurchased.....	2,246	2,585	2,990
Average cost per repurchase.....	\$11,101	\$11,100	\$11,100
Total cost (in thousands).....	\$24,933	\$28,700	\$33,200

5. *Cash advances—vendee loans.*—Cash expenditures are not involved in the establishment of vendee loans or installment contracts. However, it is often necessary to subsequently advance cash on behalf of the borrower in order to protect the interest of the Government.

6. *Loans acquired.*—Guaranteed or insured loans in a default status may be purchased by the Administrator to avoid foreclosure when it is felt that temporary forbearance will allow the veteran borrowers to cure the default.

	1965 actual	1966 estimate	1967 estimate
Number of loans acquired.....	312	300	300
Average cost per acquisition.....	\$10,613	\$10,667	\$10,667
Total cost (in thousands).....	\$3,311	\$3,200	\$3,200

7. *Commission on sale of participation certificates—Government mortgage liquidation trust.*—Represents the Veterans Administration portion of the cost of marketing serial participation certificates through a nationwide group of underwriters, by the Federal National Mortgage Association or trustee for the Government mortgage liquidation trust. These costs increase in direct proportion to the amount of sale of participations in the trust.

8. *Property management expense.*—Includes local real estate taxes, services performed by management brokers and maintenance of the property in a salable condition.

	1965 actual	1966 estimate	1967 estimate
Average number of properties.....	18,325	15,684	12,872
Average cost per property.....	\$1,461	\$1,465	\$1,465
Total cost (in thousands).....	\$26,775	\$22,980	\$18,860

9. *Sales expense.*—Includes brokers fees and advertising costs incident to the sale of acquired properties.

	1965 actual	1966 estimate	1967 estimate
Number of sales.....	31,406	31,000	31,000
Average cost per sale.....	\$610	\$625	\$625
Total cost (in thousands).....	\$19,162	\$19,375	\$19,375

Financing.—Normal revenue and receipts consist principally of interest income and repayments on mortgage loans made incident to the sale of real property acquired as a result of foreclosure on guaranteed loans. It is estimated that \$61.0 million in 1966 and \$49.7 million in 1967 will be received from these sources. Also an estimated \$260 million vendee loans will be sold in 1966 and \$290 million in 1967.

The Independent Offices Appropriation Act, 1966 (79 Stat. 538) provided authority to transfer from the Direct loan revolving fund unobligated balances, including retained earnings, up to \$210 million as needed. The statute also provided that the Administrator of Veterans Affairs shall not be required to pay interest on amounts so transferred after the time of such transfer. Language is proposed for the transfer of unobligated balances including retained earnings that hereafter may be available to the Loan guaranty revolving fund as may be necessary.

Mortgage Pools.—The estimate includes \$200 million in proceeds from sale of mortgage participation certificates in 1966 and an additional \$106 million in mortgage participation certificates to be marketed in 1967.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	28,807	29,925	31,795
Less portion applicable to participation certificates sold: Government mortgage liquidation trust.....	-198	-1,730	-9,760
Net revenue.....	28,609	28,195	22,035
Expense.....	-67,771	-62,765	-57,870
Net operating loss.....	-39,162	-34,570	-35,835
Nonoperating income:			
Proceeds from sales of properties:			
Cash proceeds.....	14,103	14,500	14,500
Other (vendee loans).....	362,219	355,680	355,680
Net book value of properties sold.....	-369,951	-364,180	-364,180
Net gain from sale of properties.....	6,371	6,000	6,000
Proceeds from sale of mortgages:			
Cash proceeds.....	268,570	262,965	292,965
Asset value of mortgages sold.....	-265,550	-260,000	-290,000
Net gain from sale of mortgages.....	3,020	2,965	2,965
Net loss for year.....	-29,772	-25,605	-26,870
Analysis of deficit:			
Deficit, start of year.....	-41,340	-71,112	-96,717
Deficit, end of year.....	-71,112	-96,717	-123,587

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	36,773	198,472	341,184	426,659
Accounts receivable—regular, net.....	5,404	2,283	5,786	7,586
Interest collections on deposit with trustee—Government mortgage liquidation trust.....			26	40
Loans receivable, net.....	441,725	510,481	572,692	608,552
Less: Participation certificates outstanding.....		-7,000	-206,300	-299,405
Funds on deposit with trustee for payment of principal on participation certificates.....		537	3,556	4,325
Equity in loans receivable.....	441,725	504,018	369,948	313,472
Principal collections in escrow for trustee—Government mortgage liquidation trust.....		37	825	1,250
Advances for bidding at public sales.....	73	48	50	50
Claims receivable, net (veterans indebtedness).....	35,158	8,925	7,200	4,390
Real property owned or in process of acquiring title.....	219,421	181,487	148,477	94,693
Total assets.....	738,554	895,270	873,496	848,140
Liabilities:				
Current.....	24,688	11,176	15,007	16,521
Government equity:				
Interest-bearing capital:				
Start of year.....	105,718			
Reclassification to non-interest-bearing capital (78 Stat. 147).....	-105,718			
End of year.....				
Non-interest-bearing capital:				
Start of year.....	622,488	755,206	955,206	955,206
Reclassification from interest-bearing capital (78 Stat. 147).....	105,718			
Transfer from "Direct loans to veterans and reserves revolving fund" (cash): Capital (78 Stat. 661) (74 Stat. 532).....		200,000		
Retained earnings (72 Stat. 1023).....	27,000			
End of year.....	755,206	955,206	955,206	955,206
Deficit, end of year.....	-41,340	-71,112	-96,717	-123,587
Total Government equity.....	713,866	884,094	858,489	831,619

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unobligated balance.....	17,488	189,579	331,989	417,764
Invested capital and earnings.....	696,378	694,515	526,500	413,855
Total Government equity.....	713,866	884,094	858,489	831,619

Note.—Contingent liability on guaranteed or insured loans held by private investors: 1964, \$16,720 million; 1965, \$16,594 million; 1966, \$16,151 million; 1967, \$15,636 million.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
29-00-4025-0-3-803			
25.1 Other services.....	45,958	42,955	38,535
33.0 Investments and loans.....	317,968	335,630	321,415
99.0 Total obligations.....	363,926	378,585	359,950

RENTAL, MAINTENANCE, AND REPAIR OF QUARTERS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
29-00-4013-0-3-805			
Program by activities:			
Operating costs, funded: Maintenance and repair of quarters (program costs, funded).....	119	121	121
Change in selected resources ¹	-3		
10 Total obligations.....	116	121	121
Financing:			
14 Receipts and reimbursements from: Non-Federal sources: Rental income.....	-119	-122	-122
21.98 Unobligated balance available, start of year.....		-3	-1
24.98 Unobligated balance available, end of year.....	3	1	2
27 Capital transfer to general fund.....		3	
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	116	121	121
70 Receipts and other offsets (items 11-17).....	-119	-122	-122
71 Obligations affecting expenditures.....	-3	-1	-1
72.98 Obligated balance, start of year.....	1	2	1
74.98 Obligated balance, end of year.....	-2	-1	
90 Expenditures.....	-3		
Cash transactions:			
93 Gross expenditures.....	116	122	122
94 Applicable receipts.....	-119	-122	-122

¹ Balances of selected resources are identified on the statement of financial condition.

There are available for leasing to Federal employees 129 housekeeping units located at the Veterans Administration Hospital, Perry Point, Md.

Income derived from rental of these quarters is necessary for modernization, maintenance, and repair (38 U.S.C. 5012(a)).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Rental program:			
Revenue.....	119	122	122
Expense.....	119	121	121
Net operating income.....		1	1
Analysis of retained earnings:			
Retained earnings, start of year.....	3	3	1
Payment of earnings.....		-3	
Retained earnings, end of year.....	3	1	2

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	1	4	2	2
Accounts receivable, net.....	3	3	1	1
Total assets.....	4	7	3	3

Public enterprise funds—Continued

RENTAL, MAINTENANCE, AND REPAIR OF QUARTERS—Continued

Financial Condition (in thousands of dollars)—Continued

	1964 actual	1965 actual	1966 estimate	1967 estimate
Liabilities:				
Current.....	1	5	2	1
Government equity:				
Retained earnings (total Government equity).....	3	3	1	2
Analysis of Government Equity (in thousands of dollars)				
Unpaid undelivered orders ¹	3			
Unobligated balance.....		3	1	2
Total Government equity.....	3	3	1	2

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 29-00-4013-0-3-805	1965 actual	1966 estimate	1967 estimate
23.0 Rent, communications, and utilities.....	6	9	9
25.1 Other services.....	73	73	73
26.0 Supplies and materials.....	39	39	39
Total costs, funded.....	119	121	121
94.0 Change in selected resources.....	-3		
99.0 Total obligations.....	116	121	121

SERVICE-DISABLED VETERANS INSURANCE FUND

Program and Financing (in thousands of dollars)

Identification code 29-00-4012-0-3-805	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Death claims.....	7,731	8,888	9,990
2. Cash surrenders and matured endowments.....	287	350	400
3. Other expense.....	7	7	7
Total operating costs, funded.....	8,025	9,245	10,397
Capital outlay, funded:			
4. Policy loans made.....	1,237	1,352	1,491
5. Policy liens established.....	7	8	9
Total capital outlay.....	1,245	1,360	1,500
10 Total program costs, funded—obligations.....	9,269	10,605	11,897
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts, payment from "Veterans insurance and indemnities".....	-2,000	-3,000	-4,000
Non-Federal sources:			
Policy loans repaid.....	-446	-468	-518
Policy liens repaid.....	-5	-6	-7
Premiums earned.....	-4,852	-5,260	-5,670
Interest on investments (policy loans).....	-157	-190	-240
Other income (optional settlement).....	-1,152	-1,350	-1,500

Program and Financing (in thousands of dollars)—Continued

Identification code 29-00-4012-0-3-805	1965 actual	1966 estimate	1967 estimate
Financing—Continued			
21.98 Obligation in excess of availability, start of year.....	163	820	1,151
24.98 Obligation in excess of availability, end of year.....	-820	-1,151	-1,114
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	9,269	10,605	11,897
70 Receipts and other offsets (items 11-17).....	-8,612	-10,274	-11,935
71 Obligations affecting expenditures.....	657	331	-37
72.98 Obligated balance, start of year, fund balance.....	1,241	1,451	1,525
74.98 Obligated balance, end of year, fund balance.....	-1,451	-1,525	-1,657
90 Expenditures.....	447	257	-169
Cash transactions:			
93 Gross expenditures.....	9,038	10,507	11,741
94 Applicable receipts.....	-8,591	-10,250	-11,910

This fund finances the payment of claims on nonparticipating insurance policies issued to veterans with service-connected disabilities but who are otherwise insurable (38 U.S.C. 722). Administrative expenses are paid from the appropriation, General operating expenses.

Budget program.—1. *Death claims.*—Payments to surviving beneficiaries continue to increase as new deaths occur among the increasing number of policyholders.

2. *Cash surrenders and matured endowments.*—A policyholder may terminate his insurance by cashing in his policy for its cash value.

4. *Policy loans made.*—A policyholder may borrow up to 94% of the cash value of his policy. This activity increases with the increased number of policyholders.

The general increase in the activity of this fund is indicated in the following table (dollars in thousands):

	June 30, 1964	June 30, 1965	June 30, 1966	June 30, 1967
Number of policies.....	56,999	60,595	65,000	70,000
Insurance in force.....	\$495,441	\$525,844	\$565,500	\$609,000

Financing.—Operations are financed from premiums and other receipts. Additional funds are derived from the appropriation Veterans insurance and indemnities, instead of direct appropriations to this fund. It is estimated that the payment will be \$3 million in 1966 and \$4 million in 1967.

Operating results and financial condition.—Because premium and other receipts continue to be insufficient to cover operations, the deficit is expected to continue to increase with capital impairment reaching an estimated \$42.9 million by June 30, 1967.

The capital of the fund consists of \$4.5 million with \$1 million transferred from Readjustment benefits appropriation in 1954 and \$3.5 million appropriated directly in 1952, 1956 and 1958.

Revenue, Expense, and Retained Earnings (in thousands of dollars)			
	1965 actual	1966 estimate	1967 estimate
Revenue:			
Funded.....	6,161	6,800	7,409
Unfunded.....	1,399	1,450	1,540
Total revenue.....	7,560	8,250	8,949
Expense.....	13,247	15,438	17,058
Net loss for the year.....	-5,687	-7,188	-8,109
Analysis of deficit:			
Deficit, start of the year.....	-30,898	-34,585	-38,773
Payment from Veterans insurance and indemnities appropriation.....	2,000	3,000	4,000
Deficit, end of year.....	-34,585	-38,773	-42,882

Financial Condition (in thousands of dollars)				
	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	1,078	631	374	543
Accounts receivable, net.....	91	112	136	161
Policy loans.....	3,442	4,233	5,117	6,090
Policy liens.....	11	13	15	17
Total assets.....	4,622	4,989	5,643	6,811
Liabilities:				
Current.....	1,332	1,563	1,661	1,818
Operating reserves:				
Reserve for cash surrender value.....	24,049	28,280	32,754	37,625
Reserve for future installments on matured contracts.....	5,638	5,231	5,500	5,750
Total liabilities.....	31,020	35,074	39,915	45,193
Government Equity:				
Non-interest bearing capital.....	4,500	4,500	4,500	4,500
Deficit.....	-30,898	-34,585	-38,773	-42,882
Total Government equity.....	-26,398	-30,085	-34,273	-38,382

Analysis of Government Equity (in thousands of dollars)				
	1964 actual	1965 actual	1966 estimate	1967 estimate
Unobligated balance (obligations in excess of availability).....	-163	-820	-1,151	-1,114
Invested capital and earnings.....	3,453	4,246	5,132	6,107
Operating reserves.....	-29,687	-33,511	-38,254	-43,375
Total Government equity (deficit).....	-26,398	-30,085	-34,273	-38,382

Object Classification (in thousands of dollars)				
Identification code	1965 actual	1966 estimate	1967 estimate	
29-00-4012-0-3-805				
33.0 Investments and loans.....	1,245	1,360	1,500	
42.0 Insurance claims and indemnities.....	8,025	9,245	10,397	
99.0 Total obligations.....	9,269	10,605	11,897	

Program and Financing (in thousands of dollars)				
Identification code	1965 actual	1966 estimate	1967 estimate	
29-00-4135-0-3-803				
Program by activities:				
Operating costs, funded: Claims paid on guaranteed premiums of servicemen's commercial life insurance policies.....	13	17	4	
Capital outlay, funded: Claims receivable established.....	22	8	5	
10 Total program costs, funded—obligations (object class 42.0).....	36	25	9	
Financing:				
14 Receipts and reimbursements from: Non-Federal sources:				
Collections of claims receivable.....	-11	-9	-9	
Recoveries of claims receivable written off.....	-1	-1	-1	
21.98 Unobligated balance available, start of year, fund balance.....	-41	-17	-27	
24.98 Unobligated balance available, end of year, fund balance.....	17	27	28	
40 New obligational authority (appropriation).....		25		
Relation of obligations to expenditures:				
10 Total obligations.....	36	25	9	
70 Receipts and other offsets (lines 11-17).....	-12	-10	-10	
71 Obligations affecting expenditures.....	24	15	-1	
72.98 Obligated balance, start of year, fund balance.....	4	4	4	
74.98 Obligated balance, end of year, fund balance.....	-4	-4	-4	
90 Expenditures.....	24	15	-1	
Cash transactions:				
93 Gross expenditures.....	36	25	9	
94 Applicable receipts.....	-12	-10	-10	

This fund finances claims arising from the guarantee of premiums due on commercial life insurance policies held by servicemen while they are in service and for 2 years after discharge (72 Stat. 487). The Government guarantees the repayment of any indebtedness not liquidated by the insured himself. Administrative expenses are paid from the appropriation General operating expenses.

Budget program—Insurance program.—Claims paid, on applications for coverage submitted and approved prior to October 6, 1942, are not reimbursable to the fund. Claims receivable are established for any payments made on applications for coverage submitted after that date, since these payments are reimbursable to the fund.

The activity of the fund is indicated in the following table:

	1965 actual	1966 estimate	1967 estimate
Claims paid:			
Number of settlements.....	17	15	4
Average cost per settlement.....	\$792	\$1,135	\$900
Receivables established:			
Number of settlements.....	47	10	6
Average cost per settlement.....	\$478	\$800	\$835

Financing.—Payment of claims against this fund is financed from collections of claims receivable, revenue, and appropriations as needed.

Operating results and financial condition.—The payment of claims has continually resulted in expenses in excess of the small revenue of the fund, thereby steadily increasing the deficit to an estimated \$2 million through 1967.

SOLDIERS' AND SAILORS' CIVIL RELIEF

For payment of claims as authorized by article IV of the Soldiers' and Sailors' Civil Relief Act of 1940, as amended (50 U.S.C. App. 540-548), \$25,000, to remain available until expended. (Independent Offices Appropriation Act, 1966.)

Public enterprise funds—Continued

SOLDIERS' AND SAILORS' CIVIL RELIEF—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	1	1	1
Expense.....	21	22	7
Net loss for the year.....	-20	-21	-6
Analysis of deficit:			
Deficit, start of year.....	-1,943	-1,963	-1,984
Deficit, end of year.....	-1,963	-1,984	-1,990

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	45	21	31	32
Loans receivable.....	19	23	17	10
Total assets.....	64	44	48	42
Liabilities:				
Current.....	4	4	4	4
Government equity:				
Non-interest-bearing capital:				
Start of year.....	2,003	2,003	2,003	2,028
Appropriation.....			25	
End of year.....	2,003	2,003	2,028	2,028
Deficit.....	-1,943	-1,963	-1,984	-1,990
Total Government equity.....	60	40	44	38

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unobligated balance.....	41	17	27	28
Invested capital and earnings.....	19	23	17	10
Total Government equity.....	60	40	44	38

VETERANS REOPENED INSURANCE FUND

Program and Financing (in thousands of dollars)

Identification code 29-00-4010-0-3-805	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Service-disabled standard insurance program:			
(a) Death claims.....	19	1,062	2,461
(b) Disability claims.....		1	6
(c) Cash surrenders.....		12	60
2. Service-disabled rated insurance program:			
(a) Death claims.....	64	304	940
(b) Cash surrenders.....		1	4
3. Non-service-disabled insurance program: Death claims.....		451	804
4. Service charge program:			
(a) Interest payment to Treasury.....	2	68	68
(b) Payment to "General operating expense" appropriation.....	2,891	4,122	492
Total operating costs, funded.....	2,977	6,021	4,835

Program and Financing (in thousands of dollars)—Continued

Identification code 29-00-4010-0-3-805	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Capital outlay, funded: Policy loans made.....		9	62
10 Total program costs, funded—obligations.....	2,977	6,030	4,897
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts: Interest on investments.....	-5	-184	-624
14 Non-Federal sources:			
Policy loans repaid.....			-9
Interest on investments (policy loans).....			-1
Insurance premiums earned.....	-732	-12,008	-20,490
Other income (optional settlements).....	-5	-225	-500
Administrative cost premiums earned.....	-14	-480	-744
21.98 Unobligated balance available, start of year:			
Available.....			-6,297
22.98 Obligations in excess of availability.....		570	
22.98 Unobligated balance transferred from Veterans special term insurance fund (79 Stat. 131).....	-1,650		
24.98 Unobligated balance available, end of year:			
Available.....		6,297	23,768
Obligations in excess of availability.....	-570		
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	2,977	6,030	4,897
70 Receipts and other offsets (items 11-17).....	-757	-12,898	-22,368
71 Obligations affecting expenditures.....	2,220	-6,868	-17,471
72.98 Obligated balance, start of year.....		3,932	2,763
74.98 Obligated balance, end of year.....	-3,932	-2,763	-2,250
90 Expenditures.....	-1,711	-5,699	-16,958
Cash transactions:			
93 Gross expenditures.....	1,735	5,931	4,897
94 Applicable receipts.....	-3,446	-11,630	-21,855

This fund finances payment of claims and administrative costs on nonparticipating insurance policies issued after April 30, 1965, and prior to May 3, 1966, under the three insurance programs—(1) service-disabled standard insurance, (2) service-disabled rated insurance, and (3) non-service-disabled insurance—established by provisions of the National Service Life Insurance Act of 1940, as amended (38 U.S.C. 725(b)(c)), to extend a new opportunity for insurance coverage to disabled veterans who no longer are eligible for other Government insurance.

Each program is self-contained and premiums may be adjusted to insure that each is self-sustaining, as required by law. For this purpose, separate accounting and actuarial records are maintained for each program to determine individual program cost.

1. *Service-disabled standard insurance program.*—Claims are paid on policies issued to veterans with service-connected disabilities, but who were otherwise insurable according to the standards of good health established by the Administrator.

	June 30, 1965	June 30, 1966	June 30, 1967
Number of policies.....	12,621	139,000	134,000
Insurance in force (in thousands).....	\$100,340	\$1,112,000	\$1,072,000

2. *Service-disabled rated insurance program.*—Claims are paid on policies issued to veterans with service-connected disabilities who do not qualify for insurance at standard premium rates solely because of their service-incurred disability.

	June 30, 1965	June 30, 1966	June 30, 1967
Number of policies.....	83	10,000	9,100
Insurance in force (in thousands).....	\$660	\$80,000	\$72,800

3. *Non-service-disabled insurance program.*—Claims are paid on policies issued to veterans with non-service-incurred disabilities who are unable to obtain commercial insurance at substandard rates. The mortality rate will be exceptionally high because of the reduced average life expectancy of the insureds.

	June 30, 1965	June 30, 1966	June 30, 1967
Number of policies.....	1,000	900	
Insurance in force (in thousands).....	\$8,000	\$7,200	

4. *Service charge program.*—Amounts collected from policyholders which are applicable to the administration of the three insurance programs are credited to this program. Payments are made to the General operating expenses appropriation to cover the administrative cost of issuing insurance policies, processing claims, and maintaining accounts and to the general fund receipts of the Treasury for interest payments. The \$1,650 thousand borrowed will be repaid to the Treasury as soon as practicable.

Financing.—Operations are financed from premiums collected from policyholders and it is anticipated that these collections will eventually exceed administrative expenses sufficiently enough to overcome the deficit and allow the program to operate on a self-sustaining basis.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Service-disabled standard insurance program:			
Revenue:			
Funded.....	735	10,164	17,603
Nonfunded.....		2	38
Total revenue.....	735	10,166	17,641
Expense.....	1,275	9,626	17,641
Net income or loss, service-disabled standard insurance program.....	-540	540	
Service-disabled rated insurance program:			
Revenue:			
Funded.....	7	1,706	3,122
Nonfunded.....		1	12
Total revenue.....	7	1,708	3,134
Expense.....	115	1,600	3,134
Net income or loss, service-disabled rated insurance program.....	-108	108	
Non-service-disabled insurance program:			
Revenue:			
Funded.....		626	1,044
Nonfunded.....		10	80
Total revenue.....		636	1,124
Expense.....	5	631	1,124
Net income or loss, non-service-disabled insurance program.....	-5	5	

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1965 actual	1966 estimate	1967 estimate
Service charge program:			
Revenue.....	14	480	744
Expense.....	2,894	4,266	714
Net income or loss, service charge program.....	-2,880	-3,786	30
Net income or loss for the year.....	-3,532	-3,134	30
Analysis of deficit:			
Deficit, start of year.....		-3,532	-6,666
Deficit, end of year.....	-3,532	-6,666	-6,636

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....		756	1,210	1,248
U.S. securities (par).....		2,605	7,850	24,770
Accounts receivable (net).....		120	100	101
Policy loans.....			9	63
Total assets.....		3,482	9,170	26,183
Liabilities:				
Current liabilities.....		1,242	1,341	1,341
Deferred income (unearned insurance premiums).....		2,810	1,522	1,010
Operating reserves:				
Policy reserves.....		1,293	10,924	27,653
Premium waiver disability reserves.....		10	147	413
Reserve for future installments on matured contracts.....		5	214	657
Total disability income.....		3	37	94
Total liabilities.....		5,363	14,185	31,168
Government equity:				
Interest bearing capital:				
Start of year.....			1,650	1,650
Unobligated balance transferred from "Veterans special term insurance fund" (79 Stat. 131).....		1,650		
End of year.....		1,650	1,650	1,650
Deficit.....		-3,532	-6,666	-6,636
Total Government equity (deficit).....		-1,882	-5,016	-4,986

Analysis of Government Equity (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unobligated balance:			
Available.....		6,297	23,768
Obligations in excess of availability.....		-570	
Invested capital and earnings.....		9	63
Operating reserves.....	-1,311	-11,322	-28,817
Total Government equity (deficit).....	-1,882	-5,016	-4,986

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
29-00-4010-0-3-805			
25.3 Services of other agencies.....	2,891	4,122	492
33.0 Investments and loans.....		9	62
42.0 Insurance claims and indemnities.....	83	1,831	4,275
43.0 Interest and dividends.....	2	68	68
99.0 Total obligations.....	2,977	6,030	4,897

Public enterprise funds—Continued

VETERANS SPECIAL TERM INSURANCE FUND

Program and Financing (in thousands of dollars)

Identification code 29-00-4011-0-3-805	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Death claims.....	8,475	8,661	9,282
2. Disability claims.....	168	173	178
3. Cash surrenders.....	872	925	1,000
4. Other expense.....	5	3	2
Total operating costs, funded.....	9,520	9,762	10,462
Capital outlay, funded:			
5. Policy loans made.....	2,151	1,806	1,950
6. Policy liens established.....	11	10	10
Total capital outlay, funded.....	2,162	1,816	1,960
10 Total program costs, funded— obligations.....	11,682	11,578	12,422
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts: In-			
11 interest on investments.....	-4,708	-5,722	-6,434
Non-Federal sources:			
14 Policy loans repaid.....	-456	-596	-550
Policy liens repaid.....	-10	-11	-9
Interest on investments (policy loans).....	-167	-223	-275
Premiums earned.....	-32,004	-32,148	-32,438
Other revenue income (optional settlements).....	-1,413	-1,500	-1,620
21.98 Unobligated balance available, start of year.....	-115,120	-140,546	-162,168
23.98 Unobligated balance transferred to "Veterans reopened insurance fund" (79 Stat. 131).....	1,650		
23.98 Unobligated balance transferred to "Veterans insurance and indemni- ties" (79 Stat. 537) (annual appro- priation act).....		7,000	8,000
24.98 Unobligated balance available, end of year.....	140,546	162,168	183,072
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	11,682	11,578	12,422
70 Receipts and other offsets (items 11-17).....	-38,758	-40,200	-41,327
71 Obligations affecting expenditures.....	-27,076	-28,621	-28,905
72.98 Obligated balance, start of year.....	9,125	9,007	9,106
74.98 Obligated balance, end of year.....	-9,007	-9,106	-9,143
90 Expenditures.....	-26,958	-28,721	-28,941
Cash transactions:			
93 Gross expenditures.....	11,743	11,473	12,358
94 Applicable receipts.....	-38,701	-40,194	-41,299

This fund finances the payment of claims on non-participating insurance policies issued before January 1, 1957, to veterans who served in the Armed Forces subsequent to April 1951 (38 U.S.C., sec. 723). Policyholders were given the right (72 Stat. 1716) to convert to a permanent plan of insurance or to a new form of term insurance which may not be renewed beyond age 50 but which costs less than the unlimited term insurance. Those who converted to a permanent plan also acquired

the right to purchase total disability income coverage with an additional premium. Administrative expenses are paid from the appropriation General operating expenses.

Budget program—1. *Death claims*.—Payments to surviving beneficiaries continue to increase as deaths occur among policyholders.

2. *Disability claims*.—Payments to individuals who have purchased total disability coverage and who subsequently become totally disabled began in 1960.

3. *Cash surrenders*.—A policyholder may terminate his insurance by cashing in his policy for its cash value.

5. *Policy loans made*.—The policyholders who converted their insurance from term to permanent plan were subsequently entitled to borrow up to 94% of the cash value of the new policy.

The following table reflects the decrease in the number of policies and the amount of insurance in force (dollars in thousands):

	June 30, 1964	June 30, 1965	June 30, 1966	June 30, 1967
Number of policies.....	645,298	641,304	637,000	632,000
Insurance in force.....	\$5,674,079	\$5,636,283	\$5,596,000	\$5,543,000

Financing.—Payments from this fund are financed primarily from premium receipts and interest on investments.

Operating results and financial condition.—Favorable mortality experience on insurance written against this fund has kept death claim payments well below the amount of premium and interest receipts, thereby producing an annual increase in the retained earnings of the fund. The retained earnings have been reduced by payments of a special dividend and payments to the Veterans insurance and indemnities appropriation and the Veterans reopened insurance fund.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue:			
Funded.....	38,291	39,593	40,767
Nonfunded.....	232	277	322
Total revenue.....	38,524	39,870	41,089
Expense.....	36,272	36,671	38,240
Net income for the year.....	2,252	3,199	2,849
Analysis of retained earnings:			
Retained earnings, start of year.....	8,654	9,256	5,456
Unobligated balance transferred to:			
Veterans reopened insurance fund (revolv- ing) (79 Stat. 131).....	-1,650		
Veterans insurance and indemnities appro- priation (79 Stat. 537) (annual appro- priation act—proposed).....		-7,000	-8,000
Retained earnings, end of year.....	9,256	5,456	305

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	1,072	419	274	215
U.S. securities (par).....	123,173	149,134	171,000	192,000
Accounts receivable (net).....	183	240	246	274
Policy loans.....	3,195	4,889	6,100	7,500
Policy liens.....	12	12	11	11
Total assets.....	127,635	154,695	177,631	200,000

Financial Condition (in thousands of dollars)—Continued

	1964 actual	1965 actual	1966 estimate	1967 estimate
Liabilities:				
Current.....	9,308	9,247	9,352	9,417
Operating reserves:				
Policy reserves.....	79,271	102,575	124,731	147,388
Premium waiver disability re- serves.....	21,849	24,664	27,635	30,750
Reserve for future installments on matured contracts.....	5,840	5,358	5,600	5,900
Reserve for total disability.....	2,713	3,595	4,857	6,241
Total liabilities.....	118,980	145,439	172,176	199,696
Government equity:				
Retained earnings.....	8,654	9,256	5,456	305

Analysis of Government Equity (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unobligated balance.....	115,120	140,546	162,168
Invested capital and earnings.....	3,207	4,902	6,111
Operating reserves.....	-109,673	-136,192	-162,823
Total Government equity.....	8,654	9,256	305

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
29-00-4011-0-3-805			
33.0 Investments and loans.....	2,162	1,816	1,960
42.0 Insurance claims and indemnities.....	9,520	9,762	10,462
99.0 Total obligations.....	11,682	11,578	12,422

VOCATIONAL REHABILITATION REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
29-00-4114-0-3-805			
Program by activities:			
10 Capital outlay, funded: Loans to vet- erans (obligations) (object class 42.0).....	254	250	240
Financing:			
14 Receipts and reimbursements from: Non-Federal sources: Loans repaid.....	-256	-250	-240
21.98 Unobligated balance available, start of year.....	-292	-294	-294
24.98 Unobligated balance available, end of year.....	294	294	294
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	254	250	240
70 Receipts and other offsets (items 11- 17).....	-256	-250	-240
71 Obligations affecting expenditures.....	-2		
72.98 Obligated balance, start of year.....	2	1	1
74.98 Obligated balance, end of year.....	-1	-1	-1
90 Expenditures.....	-1		
Cash transactions:			
93 Gross expenditures.....	255	250	240
94 Applicable receipts.....	-256	-250	-240

This fund is used to make loans up to \$100 to disabled veterans eligible for vocational rehabilitation who are without sufficient funds to meet their expenses (38 U.S.C. 1507). Repayments are used to make new loans.

Administrative expenses are borne by the appropriation, General operating expenses.

WORKLOAD, AMOUNTS LOANED AND REPAID

	1965 actual	1966 estimate	1967 estimate
Number of loans made.....	2,542	2,500	2,400
Average per loan.....	\$100	\$100	\$100
Number of loans outstanding.....	1,846	1,846	1,846
Average amount per loan outstanding.....	\$50	\$50	\$50
Total amount of loans made (in thousands).....	\$254	\$250	\$240
Repayment of loans (in thousands).....	\$256	\$250	\$240

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....			
Expense (nonfunded adjustment), net operating loss.....	-2		
Deficit, start of year.....	-12	-14	-14
Deficit, end of year.....	-14	-14	-14

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	294	295	295	295
Loans receivable.....	96	92	92	92
Total assets.....	390	387	387	387
Liabilities:				
Current.....	2	1	1	1
Government equity:				
Non-interest-bearing capital.....	400	400	400	400
Deficit.....	-12	-14	-14	-14
Total Government equity.....	388	386	386	386

Analysis of Government Equity (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unobligated balance.....	292	294	294
Invested capital.....	96	92	92
Total Government equity.....	388	386	386

SERVICEMEN'S GROUP LIFE INSURANCE FUND

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
29-00-4009-0-3-805			
Program by activities:			
Operating costs, funded:			
1. Premium payments.....		54,304	72,481
2. Payment to "General operating expense" appropriation.....		83	35
10 Total program costs, funded—obligations.....		54,387	72,516
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
Interest on investments.....		-10	-35
Non-Federal sources:			
Withholdings from service pay.....		-50,400	-67,200
Contributions for extra hazards of service.....		-4,536	-6,048

Public enterprise funds—Continued

SERVICEMEN'S GROUP LIFE INSURANCE FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 29-00-4009-0-3-805	1965 actual	1966 estimate	1967 estimate
Financing—Continued			
21.98 Unobligated balance available start of year.....			-559
24.98 Unobligated balance available end of year.....		559	1,326
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....		54,387	72,516
70 Receipts and other offsets (items 11-17).....		-54,946	-73,283
71 Obligations affecting expenditures.....		-559	-767
72.98 Obligated balance, start of year.....			20
74.98 Obligated balance, end of year.....		-20	-15
90 Expenditures.....		-579	-762
Cash transactions:			
93 Gross expenditures.....		54,357	72,506
94 Applicable receipts.....		-54,936	-73,268

This fund finances the payment of group life insurance premiums to private insurance companies under the Servicemen's Group Life Insurance Act of 1965 (38 U.S.C. sec. 765-776) and any expenses incurred by the Veterans Administration in administration in this act.

Budget program—1. *Premium payments*.—The estimated payment of premiums to private insurance companies in 1966 of \$54.3 million represents 9 months coverage of insured members. The payment in 1967 of \$72.5 million represents coverage of insured members for 12 months.

2. *Payment to General operating expenses appropriation*.—The 1966 administrative costs to the Veterans Administration is estimated at \$83 thousand. These costs for 9 months in 1966 exceed the 1967 estimated administrative costs of \$35 thousand due to the initial cost of instituting the new program.

Financing.—Premium costs are met by withholding from the salaries of insured members their share of the cost of the insurance and by contributions of amounts representing the extra hazard costs from appropriations of the departments involved.

Operating results.—Retained earnings are reserved for contingencies.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....		54,946	73,283
Expense.....		-54,387	-72,516
Net income for the year.....		559	767
Analysis of retained earnings:			
Retained earnings, start of year.....			559
Retained earnings, end of year.....		559	1,326

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....			79	91
U.S. Securities (par).....			500	1,250
Accounts receivable, net.....			10	25
Total assets.....			589	1,366
Liabilities:				
Current.....			30	40
Government equity:				
Retained earnings—unobligated balance (reserve for contingencies).....			559	1,326

Object Classification (in thousands of dollars)

Identification code 29-00-4009-0-3-805	1965 actual	1966 estimate	1967 estimate
12.1 Personnel benefits, uniformed services.....		54,304	72,481
25.2 Payment to "General operating expenses".....		83	35
99.0 Total obligations.....		54,387	72,516

Intragovernmental funds:

SUPPLY FUND

Program and Financing (in thousands of dollars)

Identification code 29-00-4537-0-4-805	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Procurement, distribution, and services program:			
(a) Cost of goods sold.....	149,193	120,465	83,095
(b) Other expense.....	5,938	6,425	6,298
2. Publications and reproduction program:			
(a) Cost of goods sold.....	1,926	1,881	1,885
(b) Other expense.....	1,206	1,270	1,285
Total operating costs.....	158,263	130,041	92,563
Total operating costs, funded.....	158,263	130,041	92,563
Capital outlay, funded:			
1. Procurement, distribution, and services program: Purchase of equipment.....			
	43	37	15
2. Publications and reproduction program: Purchase of equipment.....			
	23	68	33
Total capital outlay, funded.....	66	105	48
Total program costs, funded.....	158,329	130,146	92,611
Change in selected resources ¹	-5,186	-4,837	27
10 Total obligations.....	153,143	125,309	92,638
Financing:			
11 Receipts and reimbursements from:			
Administrative budget accounts:			
Procurement, distribution and services program: Revenue.....	-158,434	-130,335	-92,638
Change in unfilled customers orders, unrecorded.....	-302	55	

Program and Financing (in thousands of dollars)—Continued			
Identification code	1965 actual	1966 estimate	1967 estimate
29-00-4537-0-4-805			
Financing—Continued			
21.98 Unobligated balance, start of year:			
Available			-100
Obligations in excess of availability	10,464	4,871	
24.98 Unobligated balance, end of year:			
Available		100	100
Obligations in excess of availability	-4,871		
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations	153,143	125,309	92,638
70 Receipts and other offsets (items 11-17)	-158,736	-130,280	-92,638
71 Obligations affecting expenditures	-5,593	-4,971	
72.98 Obligated balance, start of year	21,387	18,881	12,708
74.98 Obligated balance, end of year	-18,881	-12,708	-12,435
90 Expenditures	-3,087	1,202	273

¹ Balances of selected resources are identified on the statement of financial condition.

The supply fund finances, on a reimbursable basis, warehouse inventories and procurement of supplies and certain equipment throughout the Veterans Administration in accordance with the provisions of 38 U.S.C. 5011, and nonperishable subsistence and drugs for other civilian agencies.

Budget program.—The fund provides financial support for the procurement of supplies and equipment, the maintenance and operation of three supply depots, located at Hines, Ill., Somerville, N.J., and Wilmington, Calif., the operation of service and reclamation program from each supply depot, a centralized periodical procurement activity, and printing service to VA installations on a centralized basis.

The publications and reproduction program provides printing service to VA installations. Printed matter is acquired in accordance with the rules of the Joint Committee on Printing from the Government Printing Office, the General Services Administration, a VA-operated plant in Arlington, Va., and from commercial sources.

The VA has been delegated responsibility for the acquisition of nonperishable subsistence and drugs required by the civilian agencies. Contracting and purchasing of these commodities began in the latter part of 1961.

Personal services and other costs incidental to the operation and administration of supply activities in the Veterans Administration central office and field organizations are charged directly to applicable appropriations and are not an operating expense of the supply fund.

Financing.—Consuming appropriations reimburse the fund for the cost of supplies and equipment provided and services rendered. Operating costs are recovered from the appropriations receiving supplies, equipment and services at time of reimbursement.

Operating results and financial condition.—The deficit of \$221 thousand in 1964 was reduced to \$213 thousand by a gain of \$8 thousand in 1965. It is anticipated that the fund will recover this loss in 1966.

Revenue, Expense, and Retained Earnings (in thousands of dollars)			
	1965 actual	1966 estimate	1967 estimate
Revenue	158,434	130,335	92,638
Expense	158,411	130,114	92,630
Net operating income	23	221	8
Nonoperating income or loss:			
Donations and disposals of equipment	-17	-8	-8
Proceeds from sale of equipment	3		
Net book value of assets sold	-1		
Nonoperating loss	-15	-8	-8
Net income for the year	8	213	
Analysis of deficit:			
Deficit, start of year	-221	-213	
Deficit, end of year	-213		

Financial Condition (in thousands of dollars)				
	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance	10,923	14,010	12,808	12,535
Accounts receivable, net	2,871	3,312	3,300	3,300
Selected assets: ¹				
Advances	122	90	100	100
Commodities for sale	35,352	31,880	33,231	33,530
Fixed assets, net	620	523	547	521
Total assets	49,888	49,815	49,986	49,986
Liabilities:				
Current	10,123	10,042	10,000	10,000
Government equity:				
Non-interest-bearing capital	39,986	39,986	39,986	39,986
Deficit	-221	-213		
Total Government equity	39,765	39,773	39,986	39,986

Analysis of Government Equity (in thousands of dollars)				
	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	14,988	13,306	7,108	6,835
Unobligated balance:				
Available			100	100
Obligations in excess of availability	-10,464	-4,871		
Unfilled customers' orders	-853	-1,155	-1,100	-1,100
Invested capital and earnings	36,094	32,493	33,878	34,151
Total Government equity	39,765	39,773	39,986	39,986

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)			
Identification code	1965 actual	1966 estimate	1967 estimate
29-00-4537-0-4-805			
Personnel compensation:			
11.1 Permanent positions	4,330	4,500	4,494
11.3 Positions other than permanent	1	2	3
11.5 Other personnel compensation	55	45	45
Total personnel compensation	4,386	4,547	4,542
12.0 Personnel benefits	344	361	360

Intragovernmental funds—Continued

SUPPLY FUND—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 29-00-4537-0-4-805	1965 actual	1966 estimate	1967 estimate
21.0 Travel and transportation of persons.....	93	105	105
22.0 Transportation of things.....	1,324	1,470	1,441
23.0 Rent, communications, and utilities.....	160	167	164
24.0 Printing and reproduction.....	1,877	1,714	1,595
25.1 Other services.....	171	221	82
25.2 Services of other agencies.....			
26.0 Supplies and materials.....	140,436	110,717	71,574
31.0 Equipment for use of fund.....	66	105	48
Equipment for sale to others.....	5,968	12,100	13,000
Total accrued expenditures.....	154,825	131,507	92,911
94.0 Change in unpaid undelivered orders.....	-1,682	-6,198	-273
99.0 Total obligations.....	153,143	125,309	92,638

Personnel Summary

Total number of permanent positions.....	623	632	622
Average number of all employees.....	653	656	641
Average GS grade.....	6.7	6.7	6.7
Average GS salary.....	\$6,965	\$7,216	\$7,371
Average salary of ungraded positions.....	\$6,426	\$6,418	\$6,479

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 29-00-3900-0-4-805	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Medical administration and miscellaneous operating expenses.....	29	11	11
2. Medical and prosthetic research.....	37	50	50
3. Construction of hospital and domiciliary facilities.....	11		
10 Total obligations.....	77	61	61
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-77	-61	-61
New obligational authority			

Program and Financing (in thousands of dollars)—Continued

Identification code 29-00-3900-0-4-805	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	77	61	61
70 Receipts and other offsets (items 11-17).....	-77	-61	-61
71 Obligations affecting expenditures.....			
90 Expenditures.....			
Object Classification (in thousands of dollars)			
21.0 Travel and transportation of persons.....	1		
23.0 Rent, communications, and utilities.....	1		
25.1 Other services.....	64	61	61
32.0 Lands and structures.....	11		
99.0 Total obligations.....	77	61	61

ADMINISTRATIVE PROVISIONS

Not to exceed 5 per centum of any appropriation for the current fiscal year for "Compensation and pensions", "Readjustment benefits", and "Veterans insurance and indemnities" may be transferred to any other of the mentioned appropriations, but not to exceed 10 per centum of the appropriations so augmented.

Appropriations available to the Veterans Administration for the current fiscal year for salaries and expenses shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a).

The appropriation available to the Veterans Administration for the current fiscal year for "Medical care" shall be available for funeral, burial, and other expenses incidental thereto (except burial awards authorized by section 902 of title 38, United States Code), for beneficiaries of the Veterans Administration receiving care under such appropriations.

No part of the appropriations in this Act for the Veterans Administration (except the appropriation for "Construction of hospital and domiciliary facilities") shall be available for the purchase of any site for or toward the construction of any new hospital or home.

No part of the foregoing appropriations shall be available for hospitalization or examination of any persons except beneficiaries entitled under the laws bestowing such benefits to veterans, unless reimbursement of cost is made to the appropriation at such rates as may be fixed by the Administrator of Veterans Affairs. (*Independent Offices Appropriation Act, 1966*.)

OTHER INDEPENDENT AGENCIES

ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Administrative Conference of the United States, established by the Administrative Conference Act (78 Stat. 615), \$250,000. (*Treasury, Post Office, and Executive Office Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 30-02-0100-0-1-908	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Studies to improve administrative procedures (costs—obligations).....		250	250
Financing:			
40 New obligational authority (appropriation).....		250	250
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		250	250
72 Unobligated balance, start of year.....			2
74 Obligated balance, end of year.....		-2	-4
90 Expenditures.....		248	248

Studies to improve administrative procedures.—The Conference was authorized on a permanent basis in 1964 to assist the President, the Congress, the administrative agencies, and executive departments in improving existing administrative procedures. It is responsible for conducting studies of the efficiency, adequacy, and fairness of present procedures by which Federal administrative agencies and executive departments determine the rights, privileges, and obligations of private persons.

The Chairman is required, on behalf of the Conference, to transmit to the President and the Congress an annual report and such interim reports as he deems desirable.

Object Classification (in thousands of dollars)

Identification code 30-02-0100-0-1-908	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....		93	93
11.3 Positions other than permanent.....		95	95
Total personnel compensation.....			
		188	188
12.0 Personnel benefits.....		7	7
21.0 Travel and transportation of persons.....		25	25
23.0 Rent, communications, and utilities.....		6	6
24.0 Printing and reproduction.....		6	6
25.1 Other services.....		13	13
26.0 Supplies and materials.....		3	3
31.0 Equipment.....		2	2
99.0 Total obligations.....		250	250

Personnel Summary

Total number of permanent positions.....	6	6
Average number of all employees.....	12	12
Average GS grade.....	12.4	12.4
Average GS salary.....	\$14,620	\$14,620

ALASKA TEMPORARY CLAIMS COMMISSION

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 30-12-1000-0-1-910	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Settlement of property disputes (costs—obligations).....	5		
Financing:			
25 Unobligated balance lapsing.....	28		
40 New obligational authority (appropriation).....	33		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	5		
90 Expenditures.....	5		

Object Classification (in thousands of dollars)

11.3 Personnel compensation: Positions other than permanent.....	2		
21.0 Travel and transportation of persons.....	2		
25.2 Services of other agencies.....	1		
99.0 Total obligations.....	5		

The Alaska Omnibus Act (Public Law 86-70), approved June 25, 1959, authorized the President to appoint a temporary commission to settle any disputes arising between the United States and the State of Alaska concerning the conveyance of property. A dispute arose concerning certain property controlled by the Fish and Wildlife Service of the Department of the Interior and the Commission was established on March 5, 1964, by Executive Order No. 11144. Funds were appropriated for 1965 to cover Commission expenses. The Commission has completed its determinations and has advised the interested parties regarding details of the final settlement.

AMERICAN BATTLE MONUMENTS COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchase and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; not to exceed **[\$107,000] \$63,000** for expenses of travel; rent of office and garage space in foreign countries; purchase (one for replacement only) and hire of passenger motor vehicles; and insurance of official motor vehicles in foreign countries when required by law of such countries; **[\$2,148,000] \$2,092,000**: *Provided*, That where station allowance has been authorized by the Department of the Army for officers of the Army serving the Army at certain foreign stations, the same allowance shall be authorized for officers of the Armed

AMERICAN BATTLE MONUMENTS COMMISSION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Forces assigned to the Commission while serving at the same foreign stations, and this appropriation is hereby made available for the payment of such allowance: *Provided further*, That when traveling on business of the Commission, officers of the Armed Forces serving as members or as secretary of the Commission may be reimbursed for expenses as provided for civilian members of the Commission: *Provided further*, That the Commission shall reimburse other Government agencies, including the Armed Forces, for salary, pay, and allowances of personnel assigned to it.

[DEDICATION OF MEMORIALS]

[The funds made available under this head in the Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1965, shall remain available until June 30, 1966.] (36 U.S.C. 121-138b; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 30-16-0102-0-1-805	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Departmental.....	145	152	147
2. World War I memorials and cemeteries.....	504	598	643
3. World War II memorials and cemeteries.....	1,217	1,345	1,290
4. Latin American memorials and cemeteries.....	10	11	12
5. Dedication of memorials.....		32	
Total program costs, funded.....	1,876	2,138	2,092
Change in selected resources ¹	-61		
10 Total obligations.....	1,815	2,138	2,092
Financing:			
25 Unobligated balance lapsing.....	33	42	
New obligational authority	1,848	2,180	2,092
New obligational authority:			
40 Appropriation.....	1,816	2,148	2,092
50 Reappropriation.....	32	32	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,815	2,138	2,092
72 Obligated balance, start of year.....	378	284	250
74 Obligated balance, end of year.....	-284	-250	-280
77 Adjustments in expired accounts.....	-8		
90 Expenditures.....	1,901	2,172	2,062

¹ Selected resources as of June 30 are as follows:

	1964	1965 adjust- ments	1965	1966	1967
Stores.....	47		35	35	35
Unpaid undelivered orders.....	227	14	164	164	164
Total selected resources.....	274	14	199	199	199

The American Battle Monuments Commission maintains the World War I and World War II American military cemeteries in foreign countries and the memorials in the war areas commemorating the participation of the American Armed Forces. There are 11 memorials and 8 cemeteries, each with a memorial chapel, at World War I sites, and 14 cemeteries and memorials at World War II sites. Interred in these cemeteries are the remains of 124,104 service men and women, and an additional 91,419 missing and unidentified are commemorated by the inscribing of their names upon the walls of these and other

memorials erected by the Commission in the United States. In addition, the Commission maintains the U.S. National Cemetery, Mexico City, Mexico. Each year large numbers of American tourists and local citizens visit the cemeteries and memorials to pay homage and to view these points of historic, as well as artistic, interest.

The Commission is responsible also for the planning and construction of all military memorials.

Object Classification (in thousands of dollars)

Identification code 30-16-0102-0-1-805	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,036	1,148	1,172
11.3 Positions other than permanent.....	26	5	4
11.4 Special personal service payments.....	115	116	112
11.5 Other personnel compensation.....	13	14	13
Total personnel compensation.....	1,190	1,283	1,301
12.0 Personnel benefits.....	206	229	227
21.0 Travel and transportation of persons.....	45	104	63
22.0 Transportation of things.....	8	11	15
23.0 Rent, communications, and utilities.....	54	61	60
24.0 Printing and reproduction.....	1	2	4
25.1 Other services.....	193	218	194
26.0 Supplies and materials.....	147	150	167
31.0 Equipment.....	32	45	61
32.0 Lands and structures.....		35	
Total costs, funded.....	1,876	2,138	2,092
94.0 Change in selected resources.....	-61		
99.0 Total obligations.....	1,815	2,138	2,092

Personnel Summary

Total number of permanent positions.....	416	434	434
Full-time equivalent of other positions.....	15	2	2
Average number of all employees.....	430	436	436
Average GS grade.....	6.3	6.3	6.3
Average GS salary.....	\$6,767	\$7,090	\$7,164
Average salary of ungraded positions.....	\$1,936	\$2,103	\$2,146

CONSTRUCTION OF MEMORIALS AND CEMETERIES

Program and Financing (in thousands of dollars)

Identification code 30-16-0105-0-1-805	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	69	11	
74 Obligated balance, end of year.....	-11		
77 Adjustments in expired accounts.....	-6		
90 Expenditures.....	51	11	

ATLANTIC-PACIFIC INTEROCEANIC CANAL STUDY COMMISSION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for an investigation and study, including surveys, to determine the feasibility of, and the most suitable site for construction of a sea-level canal connecting the Atlantic and Pacific Oceans, [\$7,000,000] \$6,500,000, to remain available until expended: *Provided*, That the unobligated balances of appropriations to the Interoceanic Canal Commission for "Salaries and expenses," shall be merged with this appropriation. (Public Works Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)			
Identification code 30-18-0100-0-1-502	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Commission support, executive agent, and special studies.....		399	495
2. Data collection.....	85	5,114	5,243
3. Data evaluation and engineering studies.....	29	772	1,162
Total program costs, funded.....	114	6,285	6,900
Change in selected resources ¹	188	700	-400
10 Total obligations.....	302	6,985	6,500
Financing:			
25 Unobligated balance lapsing.....	98		
New obligational authority.....	400	6,985	6,500
New obligational authority:			
40 Appropriation.....	400	7,000	6,500
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (79 Stat. 531).....		-15	
43 Appropriation (adjusted).....	400	6,985	6,500
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	302	6,985	6,500
72 Obligated balance, start of year.....		215	1,275
74 Obligated balance, end of year.....	-215	-1,275	-1,000
90 Expenditures.....	88	5,925	6,775

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$188 thousand; 1966, \$888 thousand; 1967, \$488 thousand.

Public Law 88-609 approved September 22, 1964, authorizes a Commission to study the feasibility of constructing a sea-level canal between the Atlantic and Pacific Oceans; the cost of this study is not to exceed \$17,500 thousand, and is to be completed by June 30, 1968.

The President appointed the Commission, consisting of five men from private life, on April 18, 1965. The Commission has initiated a full and complete investigation,

including engineering studies and considering national defense, foreign relations, intercoastal shipping, inter-oceanic shipping, and such other matters as they may determine to be important, and will prepare a report setting forth its findings and conclusions on the feasibility of and most suitable site for an interoceanic sea-level canal, the best means of construction, whether by conventional or nuclear means, and the estimated cost.

The \$7,400 thousand appropriated in 1965 and 1966 is being used to implement the Commission's plan for study. This plan for study includes investigations of alternate routes connecting the Atlantic and Pacific Oceans as well as detailed studies for conversion of the present Panama Canal to a sea-level canal.

The appropriation presently estimated at \$6,500 thousand for 1967 will be required to continue the feasibility studies as defined in the plan for study.

Object Classification (in thousands of dollars)			
Identification code 30-18-0100-0-1-502	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....		43	64
11.3 Positions other than permanent.....		34	51
Total personnel compensation.....		77	115
12.0 Personnel benefits.....		5	8
21.0 Travel and transportation of persons.....	1	30	30
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications, and utilities.....		5	20
24.0 Printing and reproduction.....		5	5
25.2 Services of other agencies.....	281	6,829	6,271
26.0 Supplies and materials.....		8	10
31.0 Equipment.....	19	25	40
99.0 Total obligations.....	302	6,985	6,500

Personnel Summary			
Total number of permanent positions.....	0	5	5
Full-time equivalent of other positions.....	0	2	3
Average number of all employees.....	0	7	8
Average GS grade.....		12.7	12.7
Average GS salary.....		\$14,803	\$14,930

CENTRAL INTELLIGENCE AGENCY

General and special funds:

CONSTRUCTION

Program and Financing (in thousands of dollars)

Identification code 30-20-2300-0-1-905	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
Program by activities:									
1. Headquarters building.....	44,250	43,907	329	14					
2. Printing facility.....	2,005		28	743	1,234	1,234			
3. Roads.....	8,245	8,245							
Total program costs, funded.....	54,500	52,152	357	757	1,234	1,234			
Change in selected resources ¹			7	1,174	-1,234				
10 Total obligations.....			364	1,931					
Financing:									
21 Unobligated balance available, start of year.....			-2,295	-1,931					
24 Unobligated balance available, end of year.....			1,931						
New obligational authority.....									

CENTRAL INTELLIGENCE AGENCY—Continued

General and special funds—Continued

CONSTRUCTION—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 30-20-2300-0-1-905	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
Relation of obligations to expenditures:									
71	Total obligations (affecting expenditures)		364	1,931					
72	Obligated balance, start of year		74	84	1,340				
74	Obligated balance, end of year		-84	-1,340	-50				
90	Expenditures		354	675	1,290				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1964, \$53 thousand; 1965, \$60 thousand; 1966, \$1,234 thousand; 1967, \$0.

1. *Headquarters building.*—This provides for the completion of minor items including a sidewalk, exterior lighting, and air-conditioning modifications.

2. *Printing facility.*—This provides for the construction, at the Langley site, of a facility especially designed for classified printing requirements.

Object Classification (in thousands of dollars)

Identification code 30-20-2300-0-1-905	1965 actual	1966 estimate	1967 estimate
CENTRAL INTELLIGENCE AGENCY			
25.1 Other services	14		
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21.0 Travel and transportation of persons		1	
24.0 Printing		7	
25.1 Other services	90	52	
32.0 Lands and structures	260	1,871	
Total obligations, General Services Administration	350	1,931	
99.0 Total obligations	364	1,931	

CIVIL AERONAUTICS BOARD

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Civil Aeronautics Board, including employment of temporary guards on a contract or fee basis; not to exceed \$1,000 for official reception and representation expenses; purchase of one aircraft (for replacement only); hire, operation, maintenance, and repair of aircraft; hire of passenger motor vehicles; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates for individuals not to exceed \$100 per diem; and uniforms, or allowances therefor, as authorized by law (5 U.S.C. 2131), **[\$10,797,750]** \$12,222,291.

[For an additional amount for "Salaries and expenses", \$125,000.] (49 U.S.C. 1301-1325, 1371-1386, 1422, 1429, 1441-1510, 1531-1542; 15 U.S.C. 21; Independent Offices Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 30-24-1226-0-1-508	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Economic regulation	5,468	5,620	6,143
2. Safety activities	2,777	2,924	3,409
3. Board adjudication, executive and legal staff activities	1,705	1,593	1,602
4. Administrative services activities	1,021	1,024	1,068
Total program costs, funded ¹	10,972	11,163	12,222
Change in selected resources ²	-11		
10 Total obligations	10,961	11,163	12,222
Financing:			
25 Unobligated balance lapsing	135		
New obligational authority	11,096	11,163	12,222
New obligational authority:			
40 Appropriation	11,096	10,923	12,222
44 Proposed supplemental for civilian pay increases		240	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	10,961	11,163	12,222
72 Obligated balance, start of year	802	557	604
74 Obligated balance, end of year	-557	-604	-692
77 Adjustments in expired accounts	-1		
90 Expenditures excluding pay increase supplemental	11,205	10,888	12,122
91 Expenditures from civilian pay increase supplemental		228	12

¹ Includes capital outlay as follows: 1965, \$122 thousand; 1966, \$66 thousand; 1967, \$53 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965 adjustments	1965	1966	1967
Stores	2		3	3	3
Unpaid undelivered orders	146	-1	134	134	134
Advances	1				
Total selected resources	149	-1	137	137	137

The Board regulates the economic aspects of air carrier operations, both domestic and international; investigates aircraft accidents; participates in the development of international air transportation; and participates in the development of safety rules and standards. The increase proposed for 1967 is for planning and research studies, accident investigation, and a new aircraft.

1. *Economic regulation.*—This includes planning, granting certificates of public convenience and necessity, prescribing or approving rates and rate practices of air carriers, fixing mail rate compensation, preventing unfair competition, approving business relationships between air carriers, and adjudicating complaints alleging violations of civil air regulations.

2. *Safety activities.*—These consist of investigating and determining the probable cause of civil aircraft accidents, investigating potential hazards, and recommending preventive measures to avoid accidents in the future.

3. *Board adjudication, executive and legal staff activities.*—This includes the adjudicatory, policy, and decision making functions of the Board; legal advice and assistance on all aspects of economic, regulatory, and safety activities; opinion preparation; and litigation work.

SELECTED WORKLOAD DATA

	1965 actual	1966 estimate	1967 estimate
Route cases and related matters completed:			
Formal hearing cases.....	68	66	76
Nonhearing matters.....	229	234	301
Final subsidy rates issued.....	55	58	57
Commercial rate cases and matters processed.....	2,155	2,376	2,887
Examiner decisions issued:			
Economic hearing cases.....	81	70	70
Safety appeal cases.....	79	80	80
Major international air agreements, consultations, and negotiations.....	1,137	1,229	1,602
Field audits.....	106	92	90
Economic enforcement:			
Passenger and shipper complaints received.....	1,404	1,300	1,300
Enforcement actions completed.....	517	461	479
Accident investigations.....	1,004	1,130	1,200
Determination of probable cause.....	7,362	5,300	5,400

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
30-24-1226-0-1-508			
Personnel compensation:			
11.1 Permanent positions.....	8,830	8,948	9,518
11.3 Positions other than permanent.....	7	28	33
11.4 Special personal service payments.....	17	20	20
11.5 Other personnel compensation.....	43	57	77
Total personnel compensation.....	8,898	9,054	9,648
12.0 Personnel benefits.....	643	652	696
21.0 Travel and transportation of persons.....	514	475	550
22.0 Transportation of things.....	9	18	16
23.0 Rent, communications, and utilities.....	319	349	381
24.0 Printing and reproduction.....	85	56	65
25.1 Other services.....	114	110	99
25.2 Services of other agencies.....	140	274	163
26.0 Supplies and materials.....	119	125	135
31.0 Equipment.....	130	49	469
42.0 Insurance claims and indemnities.....		2	2
Total costs funded.....	10,972	11,163	12,222
94.0 Change in selected resources.....	-11		
99.0 Total obligations.....	10,961	11,163	12,222

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	854	820	871
Full-time equivalent of other positions.....	1	5	5
Average number of all employees.....	836	805	848
Average GS grade.....	10.2	10.3	10.4
Average GS salary.....	\$10,591	\$11,257	\$11,382
Average salary of ungraded positions.....	\$10,857	\$10,424	\$10,627

PAYMENTS TO AIR CARRIERS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For payments to air carriers of so much of the compensation fixed and determined by the Civil Aeronautics Board under section 406 of the Federal Aviation Act of 1958 (49 U.S.C. 1376), as is payable by the Board, [including not to exceed \$785,000 for payment to Los Angeles Airways, Inc., and \$385,000 for payment to Chicago Helicopter Airways, Inc., for subsidies for helicopter operations not beyond December 31, 1965, \$81,170,000] \$67,000,000, to remain available until expended. (39 U.S.C. 488(a); 49 U.S.C. 402: Independent Offices Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
30-24-1236-0-1-501			
Program by activities:			
1. Domestic operations.....	3,528	3,500	3,500
2. Local service operations.....	66,832	66,260	62,500
3. Helicopter operations.....	3,359	1,170	
4. Alaskan operations.....	7,781	9,577	7,750
5. Hawaiian operations.....	1,016	1,124	900
10 Total program costs, funded—obligations (object class 41.0).....	82,516	81,631	74,650
Financing:			
25 Unobligated balance lapsing.....	4,270		
69 New obligational authority (contract authorization).....	86,786	81,631	74,650
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	82,516	81,631	74,650
72.49 Obligated balance, start of year (contract authorization).....	6,942	6,569	7,438
74.49 Obligated balance, end of year (contract authorization).....	-6,569	-7,438	-6,798
77 Adjustment of prior year obligations.....	-2,466	-1,312	-2,205
90 Expenditures.....	80,423	79,450	73,085
Status of Unfunded Contract Authorization (in thousands of dollars)			
Unfunded balance, start of year.....	6,586	2,204	1,353
Contract authorization.....	86,786	81,631	74,650
Administrative cancellation of unfunded balance.....	-6,736	-1,312	-2,205
Unfunded balance, end of year.....	-2,204	-1,353	-6,798
Appropriation to liquidate contract authorization.....	84,432	81,170	67,000

The Board fixes rates for transportation of airmail to promote the development of air transportation required for the commerce of the United States, the postal service, and the national defense. Many of these rates include

CIVIL AERONAUTICS BOARD—Continued

General and special funds—Continued

PAYMENTS TO AIR CARRIERS (LIQUIDATION OF CONTRACT AUTHORIZATION)—Continued

an element of subsidy. The subsidy portion is paid by the Civil Aeronautics Board, and the service portion is paid by the Post Office Department.

The following table reflects the estimated amounts becoming due finally for each year, together with the adjustments between years (in thousands of dollars):

ESTIMATED SUBSIDY EARNINGS AND OBLIGATIONS RELATED TO APPROPRIATIONS

Estimated subsidy earnings under final Board action:	1965 actual	1966 estimate	1967 estimate
Domestic trunklines.....	3,528	3,500	3,500
Local service operations.....	66,187	64,500	62,000
Helicopter operations.....	3,358	1,170	-----
Alaskan operations.....	8,163	8,163	7,750
Hawaiian operations.....	994	1,124	900
International operations.....	0	0	0
Total earnings.....	82,230	78,457	74,150
Earnings in prior years recorded within the year.....	225	2,174	-----
Reduction of earnings recorded in prior years.....	-2,466	-1,312	-2,205
Earnings of the year recorded in later years.....	61	1,000	500
Total obligations (less recoveries).....	80,050	80,319	72,445

The following analysis shows the subsidy outlook for 1967 under final Board actions:

CERTIFICATED CARRIER UNITS

	Non-subsidized	Subsidized	
Domestic operations:			Northeast Airlines returned to subsidy status in fiscal 1964. All other trunkline and helicopter carriers will remain subsidy-free. Local service carriers need for subsidy will continue at reduced level.
Domestic trunklines.....	10	1	
Helicopter operations.....	4	---	
Local service operations.....	---	13	
Alaskan operations.....	1	8	Subsidy will continue to support routes between continental United States and Alaska and to remote localities. Subsidy will be required to support Hawaiian operations.
Hawaiian operations.....	---	2	
U.S.-flag operations.....	4	---	The U.S.-flag operations which represent the all international operations, the all cargo operations, and all other operations are in a nonsubsidized status.
All cargo operations.....	5	---	
Other operations.....	1	---	

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
30-24-3900-0-4-508			
Program by activities:			
10 Safety activities (costs—obligations) (object class 25.1).....	19	-----	-----
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-1	-----	-----
14 Non-Federal sources ¹	-18	-----	-----
New obligational authority.....	-----	-----	-----

Program and Financing (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
30-24-3900-0-4-508			
Relation of obligations to expenditures:			
10 Total obligations.....	19	-----	-----
70 Receipts and other offsets (items 11-17).....	-19	-----	-----
71 Obligations affecting expenditures.....	-----	-----	-----
90 Expenditures.....	-----	-----	-----

¹ Reimbursements from non-Federal sources are: Contribution from air carrier to offset accident investigation costs (49 U.S.C. 1323, 1441-1443).

CIVIL SERVICE COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); not to exceed \$10,000 for medical examinations performed for veterans by private physicians on a fee basis; payment in advance for library membership in societies whose publications are available to members only or to members at a price lower than to the general public; not to exceed \$95,000 for performing the duties imposed upon the Commission by the Act of July 19, 1940 (54 Stat. 767); and not to exceed \$5,000 for actuarial services by contract, without regard to section 3709, Revised Statutes, as amended; \$22,300,000 \$22,172,000, together with not to exceed \$6,160,000, for necessary expenses incurred during the current fiscal year in the administration of the retirement and insurance programs, to be transferred from the trust funds "Civil Service retirement and disability fund", "Employees life insurance fund", "Employees health benefits fund", and "Retired employees health benefits fund", in such amounts as may be determined by the Civil Service Commission, without regard to the provisions of any other act, but this provision shall not affect the authority of section 17(a) of the Civil Service Retirement Act, as amended, providing for additional administrative expenses to effect annuity adjustments under section 18 of that Act: Provided, That no part of this appropriation shall be available for the Career Executive Board established by Executive Order 10758 of March 4, 1958, as amended.

[No part of the appropriations herein made to the Civil Service Commission shall be available for the salaries and expenses of the Legal Examining Unit in the Examining and Personnel Utilization Division of the Commission, established pursuant to Executive Order 9358 of July 1, 1943.]

[For an additional amount for "Salaries and expenses", \$2,200,000.] (5 U.S.C. 22-1, 73b-3, 150, 631-642, 645c-645e, 652, 659, 851-869, 901-958, 1010, 1051-1052, 1071-1133, 1151, 1162, 1171-1174, 2001-2007, 2061-2066, 2121-2123, 2251-2268, 2281-2288, 2301-2319, 3102-3105; 28 U.S.C. 2671-2680; 39 U.S.C. 3311, 3312, 3315, 3502; 40 U.S.C. 42, 491; 42 U.S.C. 1973d-1973g; 50A U.S.C. 459; 65 Stat. 757; 66 Stat. 122; 68 Stat. 1115; 76 Stat. 858; Executive Orders 9830, Feb. 24, 1947; 10000, Sept. 16, 1948; 10242, May 8, 1951; 10422, Jan. 9, 1953; 10450, April 27, 1953; 10540, June 29, 1954; 10552, Aug. 10, 1954; 10556, Sept. 1, 1954; 10577, Nov. 22, 1954; 10774, July 25, 1958; 10800, Jan. 15, 1959; 10804, Feb. 12, 1959; 10826, June 25, 1959; 10880, June 7, 1960; 10927, Mar. 18, 1961; 10973, Nov. 3, 1961; 10982, Dec. 25, 1961; 10987, Jan. 17, 1962; 10988, Jan. 17, 1962; 11073, Jan. 2, 1963; 11091, Feb. 26, 1963; 11103, Apr. 10, 1963; 11126, Nov. 1, 1963; 11141, Feb. 12, 1964; 11171, Aug. 18, 1964; 11173, Aug. 20, 1964; 11183, Oct. 3, 1964; 11202, Mar. 5, 1965; 11219, May 6, 1965; 11222, May 8, 1965; 11228, June 14, 1965; 11246, Sept. 24, 1965; 11257, Nov. 13, 1965; Independent Offices Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
30-28-0100-0-1-906			
Program by activities:			
1. Recruiting and examining.....	6,573	6,616	6,654
2. Investigation of character and fitness for employment.....	3,281	3,324	3,358
3. Inspections.....	2,776	2,705	2,734

Program and Financing (in thousands of dollars)—Continued

Identification code 30-28-0100-0-1-906	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
4. Administration of the retirement and insurance programs.....	5,240	5,385	6,160
5. Developing programs and standards.....	1,980	2,027	2,411
6. Appellate functions.....	1,080	1,177	1,172
7. Career development and training:			
(a) Federal employees.....	401	426	430
(b) White House fellows.....	35	40	79
8. Administration and management services.....	2,766	2,806	2,849
9. Administration of the Voting Rights Act of 1965.....		2,036	2,052
10. Federal executive manpower.....	274	281	466
Total program costs, funded.....	24,406	26,823	28,365
Change in selected resources ¹	-190	48	-33
10 Total obligations.....	24,216	26,871	28,332
Financing:			
13 Receipts and reimbursements from trust fund accounts:			
Civil Service retirement and disability fund.....		-43	-4,332
Employees health benefits fund.....	-1,019	-1,191	-1,309
Employees life insurance fund.....	-270	-285	-288
Retired employees health benefits fund.....	-288	-309	-231
25 Unobligated balance lapsing.....	57		
New obligational authority.....	22,696	25,043	22,172
New obligational authority:			
40 Appropriation.....	22,696	24,500	22,172
44 Proposed supplemental for civilian pay increases.....		528	
46 Proposed transfer from "Investigation of U.S. Citizens for Employment by International Organizations" for civilian pay increases.....		15	
Relation of obligations to expenditures:			
10 Total obligations.....	24,216	26,871	28,332
70 Receipts and other offsets (items 11-17).....	-1,577	-1,828	-6,160
71 Obligations affecting expenditures.....	22,639	25,043	22,172
72 Obligated balance, start of year.....	709	882	1,075
74 Obligated balance, end of year.....	-882	-1,075	-1,021
77 Adjustments in expired accounts.....	-3	-27	
81 Balance not available, start of year.....		27	
82 Balance not available, end of year.....	-27		
90 Expenditures excluding pay increase supplemental.....	22,436	24,334	22,199
91 Expenditures from civilian pay increase supplemental.....		516	27

¹ Selected resources as of June 30 are as follows:

	1964	1965 adjust- ments	1965	1966	1967
Supplies.....	16		34	34	34
Unpaid undelivered orders.....	448	-3	237	285	252
Total selected resources.....	464	-3	271	319	286

1. *Recruiting and examining.*—Most appointments in the competitive Civil Service are made under the open competitive merit system through examinations held by the offices of the Commission and its boards of examiners, made up of agency personnel operating under the supervision of the Commission. Appointments through such competitive examinations will accord career or career-conditional status. Physically handicapped persons are given special placement attention. Veterans are aided in securing the benefits to which they are entitled.

At the President's direction the Civil Service Commis-

sion is proceeding to establish interagency boards of examiners, which will consolidate existing boards and provide more efficient, effective, and convenient service to persons seeking Federal employment.

PRODUCTION COUNT

Examinations announced by—	1965 actual	1966 estimate	1967 estimate
The Commission.....	1,833	1,773	1,773
Boards of Examiners.....	4,466	4,593	4,593
Total.....	6,299	6,366	6,366
Applications processed by—			
The Commission.....	397,262	417,550	424,250
Boards of Examiners.....	1,276,276	1,290,450	1,293,900
Total.....	1,673,538	1,708,000	1,718,150

2. *Investigation of character and fitness for employment.*—The Commission conducts most of the investigations required for security determinations of persons being employed in sensitive positions, and fitness investigations of all persons entering nonsensitive positions. The Commission also conducts other investigations connected with appeals and the merit system.

PRODUCTION COUNT

	1965 actual	1966 estimate	1967 estimate
National agency check and inquiry cases.....	225,564	260,800	260,000
Suitability cases.....	1,887	2,070	2,170
Other personnel investigations.....	4,831	4,855	5,005

3. *Inspections.*—The Commission inspects agency personnel operations to insure compliance with civil service laws and regulations and to stimulate improvement in personnel practices. The Commission also conducts classification reviews to insure compliance with classification standards.

4. *Administration of the retirement and insurance programs.*—The Commission administers retirement, group life insurance, and health benefits programs for Federal employees. It is required to adjudicate annuity, death, benefit, refund and deposit claims; make payments to annuitants and other claimants; collect and account for moneys received; maintain control accounts and systems for the funds; negotiate with private carriers to provide the insurance and health benefits authorized; determine eligibility in certain cases; audit the records of insurance underwriters; and maintain the trust funds established for financing the programs. For 1967, it is proposed that expenses of administering the retirement program be derived from the Civil Service retirement and disability fund similar to the manner in which administration of the life insurance and health benefits programs is financed.

PRODUCTION COUNT

	1965 actual	1966 estimate	1967 estimate
Annuity and death claims.....	101,803	105,210	107,100
Refund claims.....	119,639	119,800	119,900
Claims for deposit.....	25,523	25,300	25,600
Inquiries.....	257,656	262,000	260,000

5. *Developing programs and standards.*—The Commission develops programs, devises tests, issues standards and regulations, and proposes legislation to improve the Federal personnel system for both competitive and non-competitive positions. It will develop common job standards and wage policies to ensure that equitable and uniform wages are paid to all wage board employees in a locality.

6. *Appellate functions.*—These consist of hearing and taking action on appeals; reviewing and processing of discrimination complaints, under authority of Executive Order 11246; administering the political activity statutes;

CIVIL SERVICE COMMISSION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

and providing advice to agencies and individuals regarding rights of appeal.

7. *Career development and training.*—The Commission coordinates interagency training programs to achieve full utilization and to avoid duplication and, where it is more economical to do so, conducts training programs for agency personnel on a reimbursable basis. Also, it promotes and coordinates the incentive awards program authorized by Public Law 83-763, approved September 1, 1954. The President's Commission on White House Fellowships, established by Executive Order 11183, dated October 3, 1964, selects fellows to serve for 1 year in the White House, the Vice President's office, and the offices of the 11 Cabinet members.

9. *Administration of the Voting Rights Act of 1965.*—The Commission provides examiners to prepare and maintain lists of eligible voters in States or other political subdivisions designated by the Attorney General. The Commission receives complaints, hears and determines challenges, and assists in the defense of challenge cases filed in U.S. Circuit Courts of Appeals as prescribed by the Act.

10. *Federal executive manpower.*—The Commission will expand its efforts to recruit and develop executive talent throughout the Federal service. To this end, the Commission will obtain additional information on Federal employees who demonstrate the capacity to perform successfully in executive positions.

A supplemental appropriation for 1966 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

Identification code 30-28-0100-0-1-906	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	19,287	21,007	21,788
11.3 Positions other than permanent.....	127	506	485
11.5 Other personnel compensation.....	169	248	214
Total personnel compensation.....	19,583	21,761	22,487
12.0 Personnel benefits.....	1,442	1,566	1,618
21.0 Travel and transportation of persons.....	449	668	679
22.0 Transportation of things.....	114	104	104
23.0 Rent, communications, and utilities.....	1,087	1,074	1,108
24.0 Printing and reproduction.....	594	805	852
25.1 Other services.....	166	377	345
25.2 Services of other agencies.....	233	234	235
26.0 Supplies and materials.....	170	193	196
31.0 Equipment.....	378	89	708
99.0 Total obligations.....	24,216	26,871	28,332

Personnel Summary

Total number of permanent positions.....	2,505	2,749	2,802
Full-time equivalent of other positions.....	26	66	58
Average number of all employees.....	2,386	2,607	2,657
Average GS grade.....	7.6	7.6	7.6
Average GS salary.....	\$7,975	\$8,261	\$8,376

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 30-28-0100-1-1-906	1965 actual	1966 estimate	1967 estimate
Program by activities:			
2 Investigation of character and fitness for employment.....		523	
4 Administration of the retirement and insurance programs.....		197	
10 Total program costs, funded—obligations.....		720	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		720	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		720	
72 Obligated balance, start of year.....			110
74 Obligated balance, end of year.....		-110	
90 Expenditures.....		610	110

Under existing legislation, 1966.—A supplemental appropriation is required to process (1) increased investigations workloads resulting from the Vietnam buildup, the program of health insurance for the aged, additional positions authorized for the Post Office Department, and the program of the Department of Defense to convert civilian-type positions from military to civilian personnel; and (2) an increased number of claims for retirement as a result of provisions of Public Law 89-205.

INVESTIGATION OF UNITED STATES CITIZENS FOR EMPLOYMENT BY INTERNATIONAL ORGANIZATIONS

For expenses necessary to carry out the provisions of Executive Order No. 10422 of January 9, 1953, as amended, prescribing procedures for making available to the Secretary General of the United Nations, and the executive heads of other international organizations, certain information concerning United States citizens employed, or being considered for employment by such organizations, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), **[\$600,000] \$642,000: Provided,** That this appropriation shall be available for advances or reimbursements to the applicable appropriations or funds of the Civil Service Commission and the Federal Bureau of Investigation for expenses incurred by such agencies under said Executive Order: *Provided further,* That members of the International Organizations Employees Loyalty Board may be paid actual transportation expenses, and per diem in lieu of subsistence authorized by the Travel Expense Act of 1949, as amended, while traveling on official business away from their homes or regular places of business, including periods while en route to and from and at the place where their services are to be performed. (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 30-28-0116-0-1-908	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Investigations (program costs, funded).....	469	582	622
Change in selected resources ¹	60	3	20
10 Total obligations.....	529	585	642

Program and Financing (in thousands of dollars)—Continued			
Identification code	1965 actual	1966 estimate	1967 estimate
30-28-0116-0-1-908			
Financing:			
25 Unobligated balance lapsing.....	71		
New obligational authority	600	585	642
New obligational authority:			
40 Appropriation.....	600	600	642
45 Proposed transfer to "Salaries and expenses" for civilian pay increases.....		-15	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	529	585	642
72 Obligated balance, start of year.....	62	129	133
74 Obligated balance, end of year.....	-129	-133	-155
77 Adjustments in expired accounts.....	-1		
90 Expenditures.....	461	581	620

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$68 thousand (1965 adjustments -\$1 thousand); 1965, \$127 thousand; 1966, \$130 thousand; 1967, \$150 thousand.

Investigations.—This appropriation is used primarily to pay the Civil Service Commission and Federal Bureau of Investigation for conducting investigations of U.S. citizens considered for employment in international organizations of which the U.S. Government is a member. The reports of these investigations are forwarded to the International Organizations Employees Loyalty Board of the Civil Service Commission which makes advisory determinations under the loyalty standard. The advisory determinations are transmitted, through the Secretary of State, to the Secretary General of the United Nations, or the executive heads of other international organizations.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
30-28-0116-0-1-908			
11.1 Personnel compensation: Permanent positions.....	25	26	27
12.0 Personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....		2	2
25.2 Services of other agencies (Federal Bureau of Investigation).....	61	67	75
25.3 Payments to investigations (revolving fund), Civil Service Commission.....	440	488	536
31.0 Equipment.....	1		
99.0 Total obligations.....	529	585	642

Personnel Summary

Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
Average GS grade.....	7.6	7.6	7.6
Average GS salary.....	\$7,975	\$8,261	\$8,376

ANNUITIES UNDER SPECIAL ACTS

For payment of annuities authorized by the Act of May 29, 1944, as amended (48 U.S.C. 1373a), and the Act of August 19, 1950, as amended (33 U.S.C. 771-775), **[\$1,550,000]** \$1,455,000. (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)			
Identification code	1965 actual	1966 estimate	1967 estimate
30-28-0112-0-1-906			
Program by activities:			
1. To employees engaged in construction of the Panama Canal.....	1,241	1,155	1,079
2. To widows of former employees of the Lighthouse Service.....	381	395	376
10 Total program costs funded—obligations (object class 13.0).....	1,622	1,550	1,455
Financing:			
25 Unobligated balance lapsing.....	28		
40 New obligational authority (appropriation).....	1,650	1,550	1,455
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	1,622	1,550	1,455
72 Obligated balance, start of year.....	174	130	121
74 Obligated balance, end of year.....	-130	-121	-113
77 Adjustments in expired accounts.....	-6		
90 Expenditures.....	1,661	1,559	1,463

Annuities are paid to persons who were employed on the construction of the Panama Canal, or to their widows; and benefits are paid to widows of former employees of the Lighthouse Service. Numbers of recipients are as follows:

	June 30, 1965	June 30, 1966	June 30, 1967
Panama Canal annuitants.....	1,400	1,285	1,172
Lighthouse Service widows.....	417	409	400

GOVERNMENT PAYMENT FOR ANNUITANTS, EMPLOYEES HEALTH BENEFITS

For payment of Government contributions with respect to retired employees, as authorized by the Federal Employees Health Benefits Act of 1959, as amended (5 U.S.C. 3001-3014), and the Retired Federal Employees Health Benefits Act, as amended (5 U.S.C. 3051-3060), **[\$29,220,000]** \$31,730,000, to remain available until expended: *Provided*, That, without regard to the provisions of any other Act, not to exceed a total of \$1,500,000 shall be available from the "Employees health benefits fund" and the "Retired employees health benefits fund" (to be charged to each fund in such amount as may be determined by the Civil Service Commission), for reimbursement to the Civil Service Commission, for administrative expenses incurred by the Commission during the current fiscal year in the administration of such health benefits acts, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a). (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
30-28-0206-0-1-906			
Program by activities:			
1. Government contributions for annuitants benefits (1959 act).....	12,210	15,580	19,040
2. Government contributions for retired employees benefits (1960 act).....	14,513	13,331	12,459
3. Administrative expense (1960 act).....	287	309	231
10 Total program costs, funded—obligations.....	27,010	29,220	31,730
Financing:			
16 Comparative transfers from other accounts.....	-27,010		
40 New obligational authority (appropriation).....		29,220	31,730

CIVIL SERVICE COMMISSION—Continued

General and special funds—Continued

GOVERNMENT PAYMENT FOR ANNUITANTS, EMPLOYEES HEALTH BENEFITS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 30-28-0206-0-1-906	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	27,010	29,220	31,730
70 Receipts and other offsets (items 11-17).....	-27,010		
71 Obligations affecting expenditures.....		29,220	31,730
90 Expenditures.....		29,220	31,730

This appropriation covers (1) the Government's share of the cost of health insurance for certain annuitants as defined in the Federal Employees Health Benefits Act of 1959 (Public Law 86-382, 5 U.S.C. 3006); (2) the Government's share of the cost of health insurance for employees who were retired when the Federal Employees Health Benefits Act became effective, as defined in the Retired Federal Employees Health Benefits Act of 1960 (Public Law 86-724, 5 U.S.C. 3053); and (3) the Government's contribution for payment of administrative expenses incurred by the Civil Service Commission in administration of the Retired Federal Employees Health Benefits Act of 1960.

The use of these funds is reflected in the schedules for the Employees health benefits fund and the Retired employees health benefits fund.

Object Classification (in thousands of dollars)

Identification code 30-28-0206-0-1-906	1965 actual	1966 estimate	1967 estimate
13.0 Benefits for former personnel.....	26,723	28,911	31,499
25.3 Payment to salaries and expenses.....	287	308	230
31.0 Equipment.....		1	1
99.0 Total obligations.....	27,010	29,220	31,730

GOVERNMENT PAYMENT FOR ANNUITANTS, EMPLOYEES HEALTH BENEFITS FUND

Program and Financing (in thousands of dollars)

Identification code 30-28-0204-0-1-906	1965 actual	1966 estimate	1967 estimate
Financing:			
16 Comparative transfers to other accounts.....	12,210		
40 New obligational authority (appropriation).....	12,210		
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....	12,210		
71 Obligations affecting expenditures.....	12,210		
90 Expenditures.....	12,210		

This account has been combined with Government contributions, retired employees health benefits fund,

under the heading, "Government payment for annuitants, employees health benefits, Civil Service Commission."

GOVERNMENT CONTRIBUTIONS, RETIRED EMPLOYEES HEALTH BENEFITS FUND

Program and Financing (in thousands of dollars)

Identification code 30-28-0205-0-1-906	1965 actual	1966 estimate	1967 estimate
Financing:			
16 Comparative transfers to other accounts.....	14,800		
40 New obligational authority (appropriation).....	14,800		
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....	14,800		
71 Obligations affecting expenditures.....	14,800		
90 Expenditures.....	14,800		

This account has been combined with Government payment for annuitants, employees health benefits fund, under the heading, "Government payment for annuitants, employees health benefits, Civil Service Commission."

PAYMENT TO CIVIL SERVICE RETIREMENT AND DISABILITY FUND

For financing the estimated cost of new and increased annuity benefits, during the current fiscal year, as provided by part III of Public Law 87-793 (76 Stat. 868), **[\$67,000,000]** \$73,000,000, to be credited to the civil service retirement and disability fund. (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 30-28-0200-0-1-906	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Payment of Government share of retirement (costs—obligations) (object class 13.0).....	65,000	67,000	73,000
Financing:			
40 New obligational authority (appropriation).....	65,000	67,000	73,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	65,000	67,000	73,000
90 Expenditures.....	65,000	67,000	73,000

This appropriation is used to cover the cost of additional civil service retirement benefits provided by Part III of Public Law 87-793 (76 Stat. 868).

[LIMITATION ON ADMINISTRATIVE EXPENSES, EMPLOYEES LIFE INSURANCE FUND]

[Not to exceed \$279,000 of the funds in the "Employees life insurance fund" shall be available for reimbursement to the Civil Service Commission for administrative expenses incurred by the Commission during the current fiscal year in the administration of the Federal Employees' Group Life Insurance Act of 1954, as amended (5 U.S.C. 2091-2103), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a): *Provided*, That this limitation shall include expenses incurred under section 10 of the Act, notwithstanding the provisions of section 1 of Public Law 85-377 (5 U.S.C. 2094(c)).] (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)			
	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Administration of the basic insurance program.....	114	125	-----
2. Beneficial association work.....	157	160	-----
Total program costs funded—obligations.....	271	285	-----
Financing:			
Unobligated balance lapsing.....	3	-----	-----
Limitation	274	279	-----
Proposed increase in limitation for civilian pay increases.....	-----	6	-----

The Federal Employees' Group Life Insurance Act (5 U.S.C. 2091-2103) provides that the Employees' life insurance fund is available for any expenses incurred by the Civil Service Commission in the administration of the act within such limitation as may be specified annually in the Appropriation Acts. The use of these funds is reflected in the schedule for advances and reimbursements.

1. *Administration of the basic insurance program.*—Expenses are incurred for functions pertaining to employees and annuitants covered under the basic provisions of the act.

2. *Beneficial association work.*—Expenses are incurred for functions pertaining to maintenance by the fund of life insurance agreements of employee beneficial associations.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
30-28-8424-0-8-654			
25.3 Payment to salaries and expenses.....	271	285	-----
93.0 Administrative expenses included in schedule for fund as a whole.....	-271	-285	-----
99.0 Total obligations.....	-----	-----	-----

Intragovernmental funds:

INVESTIGATIONS (REVOLVING FUND)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
30-28-4571-0-4-906			
Program by activities:			
Operating costs, funded: Cost of services performed.....	12,409	13,552	13,719
Capital outlay: Purchase of equipment.....	51	325	90
Total program costs, funded.....	12,460	13,877	13,809
Change in selected resources ¹	236	67	-----
10 Total obligations.....	12,696	13,944	13,809
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts: Sales and services.....	-12,544	-13,682	-13,849
Change in unfilled customers' orders.....	-249	-55	-----
14 Non-Federal sources: Proceeds from sale of equipment.....	-7	-20	-20
21.98 Unobligated balance available, start of year.....	-3,642	-3,740	-3,553
24.98 Unobligated balance available, end of year.....	3,740	3,553	3,613

Program and Financing (in thousands of dollars)—Continued			
Identification code	1965 actual	1966 estimate	1967 estimate
30-28-4571-0-4-906			
Financing—Continued			
27 Capital transfer to general fund:			
Earnings.....	5	-----	-----
Repayment of capital investment.....	1	-----	-----
New obligational authority.....	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	12,696	13,944	13,809
70 Receipts and other offsets (items 11-17).....	-12,800	-13,757	-13,869
71 Obligations affecting expenditures.....	-104	187	-60
72.98 Receivables in excess of obligations, start of year.....	-876	-1,543	-1,620
74.98 Receivables in excess of obligations, end of year.....	1,543	1,620	1,596
90 Expenditures.....	563	264	-84

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances on a reimbursable basis, full field security investigations performed at the request of other departments and agencies of the Government (66 Stat. 107).

Budget program.—Because work on some investigations will be started in one fiscal year and completed in another, work-in-process is recognized as an asset of the fund. Agency estimates of investigations to be requested in 1966 and 1967 as compared to 1965 experience, are presented below. In addition, the table relates estimated workload receipts to estimates of production, average positions, and unit costs.

CASELOAD, AVERAGE POSITIONS, AND UNIT COSTS

	1965 actual	1966 estimate	1967 estimate
On hand, beginning of year.....	6,931	7,916	7,916
Received.....	34,004	35,000	35,000
Total workload.....	40,935	42,916	42,916
Processed and canceled.....	33,019	35,000	35,000
On hand, end of year.....	7,916	7,916	7,916
Average positions.....	1,205	1,256	1,256
Unit cost.....	\$396	\$407	\$412

The costs for 1966 and 1967 are predicated on past experience.

Operating results and financial condition.—The capital of the fund consists of \$4 million appropriated in 1952. Excess earnings are paid into miscellaneous receipts of the Treasury.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Sales program:			
Revenue.....	12,544	13,682	13,849
Expense.....	12,551	13,702	13,869
Net operating loss, sales program.....	-7	-20	-20
Nonoperating income or loss:			
Proceeds from sale of equipment.....	7	20	20
Book value of equipment sold.....	-----	-----	-----
Nonoperating income or loss.....	7	20	20
Net income for the year.....	-----	-----	-----
Analysis of retained earnings:			
Retained earnings, start of year.....	5	-----	-----
Payment of earnings to Treasury.....	-5	-----	-----
Retained earnings, end of year.....	-----	-----	-----

CIVIL SERVICE COMMISSION—Continued

Intragovernmental funds—Continued

INVESTIGATIONS (REVOLVING FUND)—Continued

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	2,766	2,197	1,933	2,017
Accounts receivable, net.....	942	1,416	1,546	1,546
Selected assets: ¹				
Unfilled customers' orders.....	1,375	1,623	1,678	1,678
Advances.....	75	68	75	75
Equipment, net.....	264	172	347	287
Total assets.....	5,422	5,476	5,579	5,603
Liabilities:				
Current.....	1,416	1,476	1,579	1,603
Government equity:				
Non-interest-bearing capital:				
Start of year.....	4,003	4,001	4,000	4,000
Donated assets during the year.....	1			
Capital transfers to Treasury.....	-3	-1		
End of year.....	4,001	4,000	4,000	4,000
Retained earnings.....	5			
Total Government equity.....	4,006	4,000	4,000	4,000

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	25	20	25	25
Unobligated balance.....	3,642	3,740	3,553	3,613
Invested capital and earnings.....	339	240	422	362
Total Government equity.....	4,006	4,000	4,000	4,000
Invested capital and earnings:				
Total assets.....				
5,422	5,476	5,579	5,603	
Less:				
Cash with Treasury.....	-2,766	-2,197	-1,933	-2,017
Accounts receivable.....	-942	-1,416	-1,546	-1,546
Work in process.....	-1,375	-1,623	-1,678	-1,678
Invested capital and earnings.....	339	240	422	362

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 30-28-4571-0-4-906	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	9,610	10,237	10,330
11.3 Positions other than permanent.....	32	49	57
11.5 Other personnel compensation.....	347	476	480
Total personnel compensation.....	9,989	10,762	10,867
12.0 Personnel benefits.....	731	778	785
21.0 Travel and transportation of persons.....	1,194	1,220	1,220
22.0 Transportation of things.....	40	42	42
23.0 Rent, communications, and utilities.....	319	345	345
24.0 Printing and reproduction.....	20	20	20
25.1 Other services.....	68	70	70
25.2 Services of other agencies (reimbursable administrative costs).....	203	270	270
26.0 Supplies and materials.....	76	80	80
31.0 Equipment.....	51	325	90
42.0 Insurance claims and indemnities.....	18	20	20
Total accrued expenditures.....	12,709	13,932	13,809
94.0 Change in unpaid undelivered orders and advances.....	-13	12	
99.0 Total obligations.....	12,696	13,944	13,809

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	1,304	1,339	1,339
Full-time equivalent of other positions.....	7	11	11
Average number of all employees.....	1,205	1,256	1,256
Average GS grade.....	7.6	7.6	7.6
Average GS salary.....	\$7,975	\$8,261	\$8,376

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 30-28-3900-0-4-906	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Administrative expenses for full field security investigations program.....	202	270	270
2. Conducting interagency training programs.....	1,099	1,275	1,716
3. Establishing and operating interagency boards of examiners.....		675	3,000
4. Coordinating Government-wide wage board pay systems.....		139	
5. Miscellaneous services to other accounts.....	699	812	584
Total program costs, funded.....	2,000	3,171	5,570
Change in selected resources ¹	19	-23	
10 Total obligations.....	2,019	3,148	5,570
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-2,010	-3,139	-5,561
14 Non-Federal sources (5 U.S.C. 481(c)) (5 U.S.C. 30(p)).....	-9	-9	-9
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	2,019	3,148	5,570
70 Receipts and other offsets (items 11-17).....	-2,019	-3,148	-5,570
71 Obligations affecting expenditures.....			
72 Obligated balance, start of year.....	19	35	35
74 Obligated balance, end of year.....	-35	-35	-35
77 Adjustments in expired accounts.....	-2		
90 Expenditures.....	-18		

¹ Selected resources as of June 30 are as follows: Unpaid, undelivered orders, 1964, \$17 thousand; 1965, \$36 thousand; 1966, \$13 thousand; 1967, \$13 thousand.

These reimbursements provide for (1) administrative expenses for the program financed by the Investigations revolving fund; (2) the conduct of training programs for other agencies under the Government Employees Training Act (72 Stat. 327); (3) establishing and operating interagency boards of examiners; (4) coordinating Government-wide wage board pay systems; and (5) miscellaneous services performed for other agencies.

Object Classification (in thousands of dollars)

Identification code 30-28-3900-0-4-906	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,172	1,506	1,529
11.3 Positions other than permanent.....	14	89	27
11.5 Other personnel compensation.....	6	20	6
Total personnel compensation.....	1,192	1,615	1,562
12.0 Personnel benefits.....	90	119	114
21.0 Travel and transportation of persons.....	76	110	99
22.0 Transportation of things.....	4	40	42

Object Classification (in thousands of dollars)—Continued			
Identification code 30-28-3900-0-4-906	1965 actual	1966 estimate	1967 estimate
23.0 Rent, communications, and utilities.....	38	44	46
24.0 Printing and reproduction.....	60	81	79
25.1 Other services.....	317	178	218
25.2 Services of other agencies.....	181	869	3,304
26.0 Supplies and materials.....	48	67	81
31.0 Equipment.....	13	25	25
99.0 Total obligations.....	2,019	3,148	5,570

Personnel Summary

Total number of permanent positions.....	152	197	191
Full-time equivalent of other positions.....	3	11	4
Average number of all employees.....	139	176	174
Average GS grade.....	7.6	7.6	7.6
Average GS salary.....	\$7,975	\$8,261	\$8,376

COMMISSION OF FINE ARTS

General and special funds:

SALARIES AND EXPENSES

For expenses made necessary by the Act establishing a Commission of Fine Arts (40 U.S.C. 104), including payment of actual traveling expenses of the members and secretary of the Commission in attending meetings and Committee meetings of the Commission either within or outside the District of Columbia, to be disbursed on vouchers approved by the Commission, **[\$123,000]** **\$115,000**. (Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 30-32-0100-0-1-555	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Administration (program costs, funded).....	101	115	115
Change in selected resources ¹	1		
10 Total obligations.....	102	115	115
Financing:			
25 Unobligated balance lapsing.....	18	8	
40 New obligational authority (appropriation).....	120	123	115
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	102	115	115
72 Obligated balance, start of year.....	14	20	20
74 Obligated balance, end of year.....	-20	-20	-20
90 Expenditures.....	95	115	115

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$2 thousand; 1965, \$3 thousand; 1966, \$3 thousand; 1967, \$3 thousand.

The Commission advises the President, Congress, and department heads on matters of architecture, sculpture, painting and other fine arts.

Object Classification (in thousands of dollars)

Identification code 30-32-0100-0-1-555	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions.....	65	68	69
12.0 Personnel benefits.....	4	5	5

Object Classification (in thousands of dollars)—Continued			
Identification code 30-32-0100-0-1-555	1965 actual	1966 estimate	1967 estimate
21.0 Travel and transportation of persons.....	7	9	9
23.0 Rent, communications, and utilities.....	1	1	1
24.0 Printing and reproduction.....	4	7	7
25.1 Other services.....	5	14	13
25.2 Services of other agencies.....	7	8	8
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	8	2	2
99.0 Total obligations.....	102	115	115

Personnel Summary

Total number of permanent positions.....	8	7	7
Average number of all employees.....	6	7	7
Average GS grade.....	11.0	9.8	9.8
Average GS salary.....	\$10,701	\$9,971	\$10,180

COMMISSION ON CIVIL RIGHTS

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Commission on Civil Rights, including hire of passenger motor vehicles, **[\$1,500,000]** **\$2,703,000**. (Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 30-36-0100-0-1-908	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Investigations and studies of Civil Rights matters (program costs, funded) ¹	1,164	1,513	2,703
Change in selected resources ²	35		
10 Total obligations.....	1,199	1,513	2,703
Financing:			
25 Unobligated balance lapsing.....	81		
New obligational authority.....	1,280	1,513	2,703
New obligational authority:			
40 Appropriation.....	1,280	1,500	2,703
41 Transferred to "Operating Expenses, Public Buildings Service," General Services Administration (79 Stat. 531).....		-13	
43 Appropriation (adjusted).....	1,280	1,487	2,703
44 Proposed supplemental for civilian pay increases.....		26	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,199	1,513	2,703
72 Obligated balance, start of year.....	116	160	223
74 Obligated balance, end of year.....	-160	-223	-303
77 Adjustments in expired accounts.....	-5		
90 Expenditures excluding pay increase supplemental.....	1,151	1,427	2,620
91 Expenditures from civilian pay increase supplemental.....		23	3

¹ Includes capital outlay as follows: 1965, \$14 thousand; 1966, \$6 thousand; 1967, \$62 thousand. Excludes adjustment of prior year costs of \$6 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$22 thousand (1965, adjustments, -\$5 thousand); 1965, \$52 thousand; 1966, \$52 thousand; 1967, \$52 thousand.

COMMISSION ON CIVIL RIGHTS—Continued**General and special funds—Continued****SALARIES AND EXPENSES—Continued**

The Commission on Civil Rights is responsible for: investigating sworn allegations that certain citizens of the United States are being deprived of their right to vote and have that vote counted by reason of color, race, religion, or national origin; studying and collecting information concerning legal developments constituting a denial of equal protection of the laws under the Constitution; appraising the laws and policies of the Federal Government with respect to equal protection of the laws under the Constitution; investigating sworn allegations that citizens are being accorded or denied the right to vote in Federal elections as a result of patterns or practices of fraud or discrimination; serving as a national clearinghouse for information in respect to denials of equal protection of the laws because of race, color, religion, or national origin; the submission of interim reports to the President and to the Congress at such times as the Commission, the Congress or the President shall deem desirable, and the submission to the President and to the Congress of a final report of its activities, findings, and recommendations not later than January 31, 1968. A supplemental appropriation for 1966 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

Identification code 30-36-0100-0-1-908	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	721	1,016	1,403
11.3 Positions other than permanent.....	39	41	95
11.5 Other personnel compensation.....	16	16	12
Total personnel compensation.....	776	1,073	1,510
12.0 Personnel benefits.....	53	74	120
21.0 Travel and transportation of persons.....	141	125	244
23.0 Rent, communications, and utilities.....	43	59	142
24.0 Printing and reproduction.....	52	68	310
25.1 Other services.....	54	38	157
25.2 Services of other agencies.....	47	57	118
26.0 Supplies and materials.....	19	13	40
31.0 Equipment.....	14	6	62
99.0 Total obligations.....	1,199	1,513	2,703

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	99	116	154
Full-time equivalent of other positions.....	4	4	10
Average number of all employees.....	84	110	152
Average GS grade.....	8.8	9.0	9.3
Average GS salary.....	\$9,001	\$9,509	\$9,745

Proposed for separate transmittal:

SALARIES AND EXPENSES**Program and Financing (in thousands of dollars)**

Identification code 30-36-0100-1-1-908	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Investigations and studies of Civil Rights matters (costs—obligations).....		442	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		442	

Program and Financing (in thousands of dollars)—Continued

Identification code 30-36-0100-1-1-908	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		442	
72 Obligated balance, start of year.....			269
74 Obligated balance, end of year.....		-269	
90 Expenditures.....		173	269

Under existing legislation, 1966.—A supplemental appropriation will be needed to finance a major study of the problems of race and education that has been requested by the President.

COMMISSION ON INTERNATIONAL RULES OF JUDICIAL PROCEDURE**General and special funds:****SALARIES AND EXPENSES****Program and Financing (in thousands of dollars)**

Identification code 30-40-0500-0-1-910	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Study of international rules of judicial procedure, drafting and recommending improvements (costs—obligations) (object class 11.3).....	25		
Financing:			
40 New obligational authority (appropriation).....	25		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	25		
72 Obligated balance, start of year.....		25	
74 Obligated balance, end of year.....		-25	
90 Expenditures.....		25	

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Average number of all employees.....	2	0	
Average salary of ungraded positions.....	\$21,718		

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION**General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the Equal Employment Opportunity Commission established by title VII of the Civil Rights Act of 1964, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individuals not to exceed \$100 per diem; hire of passenger motor vehicles; and not to exceed \$100,000 for payments to State and local agencies for services to the Commission pursuant to [section 709(b)] Title VII of the Civil Rights Act, and not to exceed \$1,000 for official reception and representation expenses; [\$2,750,000] \$5,870,000. (42 U.S.C. 2000e—2000e-15; Departments of State, Justice, and Commerce, the Judiciary and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)			
Identification code 30-46-0100-0-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Federal administration.....	99	3,085	4,970
2. State administration.....			900
Total program costs, funded.....	99	3,085	5,870
Changes in selected resources ¹	308	-283	
10 Total obligations.....	407	2,802	5,870
Financing:			
25 Unobligated balance lapsing.....	1,843		
New obligational authority.....	2,250	2,802	5,870
New obligational authority:			
40 Appropriation.....	2,250	2,750	5,870
44 Proposed supplemental for civilian pay increases.....		52	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	407	2,802	5,870
72 Obligated balance, start of year.....		378	109
74 Obligated balance, end of year.....	-378	-109	-236
90 Expenditures excluding pay increase supplemental.....	29	3,021	5,741
91 Expenditures from civilian pay increase supplemental.....		50	2

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$308 thousand; 1966, \$25 thousand; 1967, \$25 thousand.

The Equal Employment Opportunity Commission carries out the provisions of title VII of the Civil Rights Act of 1964 designed to eliminate discrimination in employment based upon race, color, religion, sex, or national origin.

1. *Federal administration.*—This activity includes the initiation, investigation, and conciliation of complaints; referral of selected cases to the Attorney General; issuance of regulations; an affirmative action program of technical assistance; liaison with other agencies; administration of record, reporting, and research work; executive direction and related legal, administrative, and supporting services.

2. *State administration.*—This activity implements the provisions of title VII which authorizes cooperation between the Commission and State and local fair employment practice agencies to reduce discrimination in employment.

Object Classification (in thousands of dollars)

Identification code 30-46-0100-0-1-652	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	13	1,488	3,248
11.3 Positions other than permanent.....		57	93
11.4 Special personal service payments.....	28	75	
11.5 Other personnel compensation.....		24	24
Total personnel compensation.....	41	1,644	3,365
12.0 Personnel benefits.....	1	119	245
21.0 Travel and transportation of persons.....	4	161	509

Object Classification (in thousands of dollars)—Continued			
Identification code 30-46-0100-0-1-652	1965 actual	1966 estimate	1967 estimate
22.0 Transportation of things.....		9	12
23.0 Rent, communications, and utilities.....	5	259	419
24.0 Printing and reproduction.....		68	103
25.1 Other services.....	155	63	938
25.2 Services of other agencies.....	31	403	214
26.0 Supplies and materials.....	1	19	37
31.0 Equipment.....	169	56	27
99.0 Total obligations.....	407	2,802	5,870

Personnel Summary

Total number of permanent positions.....	190	171	314
Full-time equivalent of other positions.....	0	9	12
Average number of all employees.....	1	135	312
Average GS grade.....	10.3	10.6	10.2
Average GS salary.....	\$11,151	\$11,130	\$10,500

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 30-46-0100-1-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Federal administration (costs—obligations).....		690	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		690	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		690	
72 Obligated balance, start of year.....			58
74 Obligated balance, end of year.....		-58	
90 Expenditures.....		632	58

Under existing legislation, 1966.—A supplemental appropriation of \$690 thousand is required to cover workload associated with the investigation of complaints of discrimination in employment, far exceeding original estimates, and to launch a program of affirmative action designed to achieve voluntary compliance with the objectives of the Civil Rights Act.

EXPORT-IMPORT BANK OF WASHINGTON

The Export-Import Bank of Washington is hereby authorized to make such expenditures within the limits of funds and borrowing authority available to such corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation, except as hereinafter provided. (*Foreign Assistance and Related Agencies Appropriation Act, 1966.*)

EXPORT-IMPORT BANK OF WASHINGTON—Con.

Public enterprise funds:

EXPORT-IMPORT BANK OF WASHINGTON FUND

Program and Financing (in thousands of dollars)

Identification code 30-48-4027-0-3-152	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Loan program:			
Operating costs, funded:			
Interest on borrowings.....	15,139	15,115	6,930
Interest on advances under letters of credit.....	439	500	500
Administrative expenses subject to limitation.....	2,452	2,865	2,866
Other expenses.....	22	99	99
Total operating costs, funded—obligations.....	18,052	18,579	10,395
Capital outlay, funded:			
Equipment and services loans.....	390,463	587,800	821,155
Exporter loans.....	703	14,600	-----
Commodity loans.....	12,000	18,000	-----
Emergency foreign trade loans.....	-----	38,000	85,000
Subtotal.....	403,166	658,400	906,155
Change in selected resources ¹	727,018	545,559	1,633,641
Adjustments in selected resources (loan obligations).....	393,938	699,818	369,659
Total capital outlay, obligations.....	1,524,122	1,903,777	2,909,455
Total loan program (obligations).....	1,542,174	1,922,356	2,919,850
Other: Purchase of equipment—capital outlay.....	20	50	250
Guarantee and insurance program:			
Operating costs, funded:			
Administrative expenses subject to limitation.....	1,227	1,242	1,268
Nonadministrative expenses.....	1	1	1
Total operating costs, funded.....	1,228	1,243	1,269
Change in selected resources:			
Guarantees.....	157,631	190,516	182,530
Short-term insurance.....	55,000	-----	25,000
Medium-term insurance.....	9,970	15,300	10,000
Subtotal.....	222,601	205,816	217,530
Amount not obligated under fractional reserve basis.....	-169,150	-154,362	-163,147
Total change in selected resources.....	53,451	51,454	54,383
Total guarantee and insurance program, obligations.....	54,679	52,697	55,652
10 Total obligations.....	1,596,873	1,975,103	2,975,752
Financing:			
14 Receipts and reimbursements from Non-Federal sources:			
Loan program:			
Loans repaid ²	-45,902	-22,376	-109,188
Sale of portfolio certificates with recourse.....	-450,000	-975,000	-975,000
Sale of loans with recourse.....	-36,407	-25,000	-15,000
Sale of loans without recourse.....	-87,490	-35,000	-10,000
Interest revenue from loans ³	-130,668	-141,528	-122,181

Program and Financing (in thousands of dollars)—Continued

Identification code 30-48-4027-0-3-152	1965 actual	1966 estimate	1967 estimate
Financing—Continued			
14 Receipts and reimbursements from Non-Federal sources—Continued			
Guarantee and insurance program: Fees and premiums, net.....	-2,444	-1,474	-2,400
17 Recovery of prior year obligations, loan program.....	-393,861	-699,818	-369,659
21.47 Unobligated balance available, start of year: Authorization to spend public debt receipts.....	-3,117,928	-2,617,827	-2,492,920
24.47 Unobligated balance available, end of year: Authorization to spend public debt receipts.....	2,617,827	2,492,920	1,070,596
27 Capital transfer to general fund.....	50,000	50,000	50,000
New obligatory authority.....	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	1,596,873	1,975,103	2,975,752
70 Receipts and other offsets (items 11-17).....	-1,146,772	-1,900,196	-1,603,428
71 Obligations affecting expenditures.....	450,101	74,907	1,372,324
Obligated balance, start of year:			
72.47 Authorization to spend from public debt receipts.....	2,052,072	2,869,073	3,475,580
72.98 Fund balance.....	11,058	1,389	1,310
Obligated balance, end of year:			
74.47 Authorization to spend from public debt receipts.....	-2,869,073	-3,475,580	-4,929,404
74.98 Fund balance.....	-1,389	-1,310	-228,760
90 Expenditures.....	-357,231	-531,521	-308,950
Cash transactions:			
93 Gross expenditures.....	804,196	1,375,979	1,281,440
94 Applicable receipts.....	-1,161,427	-1,907,500	-1,590,390

¹ Balances of selected resources are identified on the statement of financial condition.
² Principal receipts are net of portion due holders of portfolio certificates: 1965, \$254,523 thousand; 1966, \$402,620 thousand; 1967, \$256,786 thousand.
³ Interest receipts are net of portion due holders of portfolio certificates: 1965, \$43,980 thousand; 1966, \$43,797 thousand; 1967, \$77,578 thousand.

The Export-Import Bank of Washington was organized in 1934 and its existing programs are authorized under the Export-Import Bank Act of 1945, as amended. The purpose of the Bank is to aid in financing of U.S. exports. The major types of financing are loans to foreign borrowers, credit insurance issued to U.S. exporters, and guarantees issued to U.S. commercial banks. Insurance is issued by the Foreign Credit Insurance Association. The bank extends credit only when in its judgment private capital is not available, and encourages private participation in the credits extended. In all its activities the Bank is required to find reasonable assurance of repayment.

Public Law 88-101, approved August 20, 1963, extended the life of the Bank to June 30, 1968; increased from \$7 billion to \$9 billion the total amount of loans, guarantees, and insurance which the Bank may have outstanding at any one time; and increased from \$1 billion to \$2 billion the amount of guarantees and insurance which may be issued on a fractional reserve basis.

The Bank's receipts exceeded expenditures in 1965 by \$357 million. Three factors are mainly responsible. First, the volume of short- and medium-term loans which

previously were made directly by the Bank are now being made by private credit sources under the Bank's program of guarantees to commercial banks or the reinsurance of policies issued by the Foreign Credit Insurance Association. Second, the Bank has been successful in selling portfolio securities to commercial banks and thereby enlisting their participation in the sale of U.S. exports. Finally, the Bank has been receiving sizable prepayments from European governments, principally France, on loans made for purposes of reconstruction shortly after World War II.

The Bank's new program activity totaled \$941 million in 1965 and is expected to increase to \$1,185 million in 1966 and \$2,108 million in 1967. Gross authorizations were \$1,859 million in 1965 and are estimated to be \$2,253 million in 1966 and \$3,130 million in 1967. As in past years, most Bank lending was in the form of equipment and services loans to foreign borrowers.

The following tables show the contemplated 1967 new program activity of the Bank compared to the actual for 1965 and the estimate for 1966.

NEW PROGRAM ACTIVITY

[In thousands of dollars]

	1965 actual	1966 estimate	1967 estimate
Limitation on activity.....	1,350,060	1,186,120	-----
Actual activity.....	941,385	-----	-----
Estimated activity.....	-----	1,185,476	2,108,241
Equipment and services authorizations....	435,154	900,000	1,330,000
Exporter authorizations.....	5	-----	-----
Commodity authorizations.....	76,350	78,000	78,000
Emergency foreign trade authorizations....	340,000	165,000	595,000
Subtotal.....	851,509	1,143,000	2,003,000
Less: Participations and cancellations in authorizations issued during year.....	-5,446	-49,790	-15,000
Net loan authorizations.....	846,063	1,093,210	1,988,000
Guarantees and insurance: Current charge to program ¹	35,715	32,704	34,883
Subtotal, loans, guarantees, and insurance.....	881,778	1,125,914	2,022,883
Interest ² and nonadministrative expenses.....	59,585	59,512	85,108
Equipment and all other.....	22	50	250
Subtotal, program activity.....	941,385	1,185,476	2,108,241
Administrative expenses.....	3,679	4,107	4,134
Total.....	945,064	1,189,583	2,112,375

¹ Represents charge of 25% to program activity and borrowing authority for new guarantees and insurance less cancellations and expirations. New guarantees and insurance were \$1,007,515 thousand in 1965, and are estimated at \$1,106,700 thousand in 1966 and \$1,124,000 thousand in 1967.

² Includes interest due holders of portfolio certificates: 1965, \$43,980 thousand; 1966, \$43,797 thousand; and 1967, \$77,578 thousand.

RECAPITULATION OF GROSS AUTHORIZATIONS—GUARANTEES, INSURANCE, AND LOANS

[Not taking into account expirations and cancellations or fractional reserves]

	1965 actual	1966 estimate	1967 estimate
Eximbank guarantees and on-shore insurance.....	285,972	391,700	374,000
FCIA short-term insurance.....	666,263	660,000	690,000
FCIA medium-term insurance.....	55,280	58,000	63,000
Total guarantees and insurance.....	1,007,515	1,109,700	1,127,000
Plus loan program.....	851,509	1,143,000	2,003,000
Total activity at 100%.....	1,859,024	2,252,700	3,130,000

DATA ON NUMBERS OF NEW AUTHORIZATIONS

	1965 actual	1966 estimate	1967 estimate
Equipment and services loans.....	53	95	107
Commodity loans.....	1	2	2
Emergency foreign trade loans.....	2	1	1
Subtotal.....	56	98	110
Guarantees and insurance.....	3,234	3,304	3,481
Total.....	3,290	3,402	3,591

DATA ON OVERALL LOAN PROGRAM

[In millions of dollars]

	1965 actual	1966 estimate	1967 estimate
Undisbursed loan authorizations, June 30..	1,820.4	1,953.0	2,866.9
Credit authorizations.....	851.5	1,143.0	2,003.0
Loans transferred to guarantee program..	102.6	75.0	78.0
Participations in authorizations.....	113.8	147.0	30.0
Credit cancellations.....	260.8	189.9	100.0
Loan disbursements, including disbursements by commercial banks under letters of credit.....	403.2	658.4	906.2
Loan principal repayments ¹	300.4	425.0	366.0
Liquidation of portfolio certificates.....	254.5	402.6	256.8
Sale of loans without recourse.....	87.5	35.0	10.0
Sale of loans with recourse.....	36.4	25.0	15.0
Sale of portfolio certificates with recourse..	450.0	975.0	975.0
Loans outstanding, June 30:			
Eximbank.....	2,489.6	2,090.7	1,887.6
Portfolio certificates sold with recourse..	1,022.3	1,594.6	2,312.9
Total.....	3,511.9	3,685.3	4,200.5

¹ Includes portion due holders of portfolio certificates.
² Includes prior year receipts of \$3.1 million.

Equipment and services loans.—Equipment and services loans have been made in more than 80 countries of the free world. These loans have financed the purchase of U.S. goods and services and have assisted the economic development of the recipient countries through projects involving establishment of new industries, expansion and modernization of manufacturing plants, electric power facilities, highway construction, railroad modernization, and development of natural resources. Thousands of U.S. manufacturers have received orders as a result of this program.

DATA ON EQUIPMENT AND SERVICES LOANS

[In millions of dollars]

	1965 actual	1966 estimate	1967 estimate
Undisbursed loan authorizations, June 30..	1,352.8	1,503.0	1,906.9
Credit authorizations.....	435.1	900.0	1,330.0
Participations in authorizations.....	44.1	142.0	30.0
Credit cancellations.....	45.3	79.9	100.0
Loan disbursements, including disbursements by commercial banks under letters of credit.....	373.7	587.8	821.2
Loan principal repayments ¹	206.5	411.9	246.5
Liquidation of portfolio certificates.....	254.5	402.6	256.8
Sale of loans without recourse.....	8.4	35.0	10.0
Sale of loans with recourse.....	32.4	25.0	15.0
Sale of portfolio certificates with recourse..	450.0	975.0	975.0
Loans outstanding, June 30:			
Eximbank.....	1,447.1	1,260.6	1,092.0
Portfolio certificates sold with recourse..	1,022.3	1,594.6	2,312.9
Total.....	2,469.4	2,855.2	3,404.9

¹ Includes portion due holders of portfolio certificates.
² Includes prior year receipts of \$3.1 million.

EXPORT-IMPORT BANK OF WASHINGTON—Con.**Public enterprise funds—Continued**

EXPORT-IMPORT BANK OF WASHINGTON FUND—Continued

Exporter loans.—Exporter loans are medium-term credits which finance exports of capital equipment, consumer goods, aircraft, and semifinished products. Bank activity in this field has shifted from direct lending to the use of private financing sources—the Foreign Credit Insurance Association (FCIA) and commercial banks under Eximbank's guarantee programs.

DATA ON EXPORTER LOANS

[In millions of dollars]

	1965 actual	1966 estimate	1967 estimate
Undisbursed loan authorizations, June 30..	14.6	---	---
Loans transferred to guarantee program...	30.9	---	---
Participations in authorizations.....	5.0	---	---
Credit cancellations.....	.4	---	---
Loan disbursements.....	17.5	14.6	---
Loan principal repayments.....	28.8	20.2	13.6
Sale of loans without recourse.....	19.1	---	---
Sale of loans with recourse.....	4.0	---	---
Loans outstanding, June 30.....	46.9	41.3	27.7

Commodity loans.—Short-term and medium-term credits are extended by the Bank to finance the sale abroad of U.S. commodities such as cotton in those cases where financing is not available from private sources on reasonable terms. For the most part these loans are now being handled by commercial banks under Eximbank's guarantee. Commodity loans authorized in 1965 totaled \$76 million and are estimated to be \$78 million in 1967.

DATA ON COMMODITY LOANS

[In millions of dollars]

	1965 actual	1966 estimate	1967 estimate
Undisbursed loan authorizations, June 30..	113.0	73.0	73.0
Credit authorizations.....	76.4	78.0	78.0
Loans transferred to guarantee program...	71.7	75.0	78.0
Participations in authorizations.....	4.7	5.0	---
Credit cancellations.....	50.0	20.0	---
Loan disbursements.....	12.0	18.0	---
Loan principal repayments.....	---	10.0	10.0
Loans outstanding, June 30.....	12.0	20.0	10.0

Emergency foreign trade loans.—On occasion the Bank extends emergency loans to foreign governments experiencing shortages of foreign exchange to help such countries maintain their level of essential imports from the United States. Emergency loans may take the form of a line of credit to a foreign central bank or other financial institution to provide dollar exchange for a wide range of U.S. exports or to fund arrearages resulting from dollar exchange difficulties. In 1965, \$340 million was authorized of which \$250 million was part of the U.S. contribution in support of the British pound.

DATA ON EMERGENCY FOREIGN TRADE LOANS

[In millions of dollars]

	1965 actual	1966 estimate	1967 estimate
Undisbursed loan authorizations, June 30..	340.0	377.0	887.0
Credit authorizations.....	340.0	165.0	595.0
Participations in authorizations.....	60.0	---	---
Credit cancellations.....	165.0	90.0	---
Loan disbursements.....	---	38.0	85.0
Loan principal repayments.....	65.1	252.8	95.8
Sale of loans without recourse.....	60.0	---	---
Loans outstanding, June 30.....	983.6	768.8	757.9

Guarantees and insurance.—In addition to making direct loans to finance purchase of U.S. goods and services for

projects abroad, the Bank guarantees export loans made by commercial banks and offers export credit insurance through the FCIA on short- and medium-term transactions. Guarantees issued by Eximbank to commercial banks enable U.S. exporters to obtain nonrecourse medium-term financing directly from their banks. Similarly, through an arrangement with Eximbank, the FCIA issues insurance policies directly to exporters throughout the country.

Total new insurance and guarantee authorizations in 1967 are estimated at \$1,127 million. These include \$753 million new and renewed insurance policies issued by FCIA, and \$371 million of guarantees to commercial banks. The net charge for the year to lending authority for such transactions is computed at 25% of the increase in outstanding balances.

DATA ON GUARANTEES AND INSURANCE

[In thousands of dollars]

	1965 actual	1966 estimate	1967 estimate
Balance, beginning of year:			
Guarantees issued prior to Oct. 4, 1961, sec. 7.....	2,932	---	---
Guarantees and insurance issued subsequent to Oct. 4, 1961, sec. 2C....	1,097,572	1,323,105	1,528,921
New authorizations:			
Guarantees and insurance issued subsequent to Oct. 4, 1961, sec. 2C....	945,123	1,061,000	1,112,000
Transfer from loan program.....	62,392	48,700	15,000
Net change in balance of allocation to FCIA.....	133,921	-92,000	-5,000
Authorizations attributable to prior years, sec. 2C:			
Transfer from loan program.....	84,586	75,000	78,000
Reversal of guarantee authorizations, net.....	-4,843	---	---
Adjustment, prior year, sec. 7.....	-2,199	---	---
Repayments, cancellations, and expirations:			
Guarantees and insurance issued subsequent to Oct. 4, 1961, sec. 2C....	-996,379	-886,884	-982,470
Balance, end of year:			
Guarantees issued prior to Oct. 4, 1961, sec. 7.....	---	---	---
Guarantees and insurance issued subsequent to Oct. 4, 1961, sec. 2C....	1,323,105	1,528,921	1,746,451
Less amount not charged to lending authority under fractional reserve basis—75%, sec. 2C.....	-992,329	-1,146,691	-1,309,838
Total.....	330,776	382,230	436,613
Charged to new program activity.....	35,715	32,704	34,883
Activity attributable to prior years...	17,736	18,750	19,500
Net change from previous year...	53,451	51,454	54,383
Balance, end of current year.....	330,776	382,230	436,613
Less balance, beginning of current year..	-277,325	-330,776	-382,230
Change during year.....	53,451	51,454	54,383
Portion of change attributable to prior year.....	-17,736	-18,750	-19,500
Charge to program activity.....	35,715	32,704	34,883
Limitation.....	2,000,000	2,000,000	2,000,000
Charge at end of year.....	1,323,105	1,528,921	1,746,451
Balance.....	676,895	471,079	253,549

Private capital participation.—The Bank has continued to encourage the participation of U.S. commercial banks in its lending abroad. The establishment and sale of Series "A" Eximbank Portfolio Fund in May 1962 was followed by three additional issues; all issues, amounting to \$1,372.5 million, were sold to U.S. commercial banks

except for \$19.2 million which was sold abroad. The total outstanding at June 30, 1965, was \$1,022.3 million.

The Bank also has been selling individual loan maturities without recourse. These sales in 1965 totaled \$87.5 million of which \$27.5 million was sold abroad. In addition, sales with recourse of \$36.4 were sold abroad. The Bank expects to sell additional portfolio certificates of \$975 million in each of the years 1966 and 1967. Sales of loan maturities are estimated to be \$60 million in 1966 and \$25 million in 1967.

Administrative expenses.—It is estimated that a limitation of \$4.1 million will permit the Bank to carry out its programs in 1967.

Operating results and financial condition.—The Bank is a wholly owned Government corporation. Capital stock of \$1 billion was purchased by the U.S. Treasury and in addition, the Bank is authorized to borrow from the Treasury up to \$6 billion. The Bank pays interest on these borrowings which is estimated to be \$6.9 million in 1967; interest on portfolio certificates is estimated at \$77.6 million.

The Bank's net income is estimated to be \$112.9 million in 1967. Of this amount, \$50 million is expected to be paid as a dividend to the Treasury and the remaining balance of \$62.9 million will be added to the Bank's retained earnings reserve to provide for future contingencies.

Total investment of the Government in the corporation is estimated to be \$2,130 million on June 30, 1967, comprising of \$1 billion in capital stock and \$1,130 million in retained earnings. As of June 30, 1965, outstanding borrowings from the Treasury were \$513 million and retained earnings reserve was \$944 million, after the 1965 dividend of \$50 million.

POSITION WITH RESPECT TO LENDING, GUARANTEE, AND INSURANCE AUTHORITY

[In thousands of dollars]

	1964 actual	1965 actual	1966 estimate	1967 estimate
Statutory authority.....	9,000,000	9,000,000	9,000,000	9,000,000
Charges against authority:				
Loan program:				
Loans.....	2,706,258	2,489,617	2,090,641	1,887,608
Portfolio certificates sold with recourse.....	826,786	1,022,263	1,594,643	2,312,857
Loans sold with recourse.....	5,005	38,449	53,412	50,539
Loan obligations.....	996,719	1,494,816	1,453,032	2,371,332
Loan reservations.....	728,641	325,567	500,000	500,000
Subtotal.....	5,263,409	5,370,712	5,691,728	7,122,336
Export guarantees and insurance program: ¹				
Short term: Commitment to Foreign Credit Insurance Association.....	167,500	181,250	181,250	187,500
Medium term: Foreign Credit Insurance Association.....	16,753	19,245	23,070	25,570
Export-Import Bank of Washington.....	90,572	127,781	175,410	221,043
On-shore insurance.....	2,500	2,500	2,500	2,500
Subtotal.....	277,325	330,776	382,230	436,613
Total charges against au- thority.....	5,540,734	5,701,488	6,073,958	7,558,949
Unused authority.....	3,459,266	3,298,512	2,926,042	1,441,051

¹ Fractionally charged at 25%.

RECONCILIATION OF UNOBLIGATED BALANCE WITH UNUSED LENDING AUTHORITY

[In thousands of dollars]

	1965 actual	1966 estimate	1967 estimate
Unobligated balance (authorization to expend from public debt receipts).....	2,617,827	2,492,920	1,070,596
Lending authority—not subject to expenditure from public debt re- ceipts.....	2,000,000	2,000,000	2,000,000
Subtotal.....	4,617,827	4,492,920	3,070,596
Deduct:			
Authorizations not yet converted to signed loan agreements.....	-325,567	-500,000	-500,000
Retained earnings.....	-993,930	-1,067,076	-1,129,948
Furniture and equipment.....	173	189	394
Unpaid, undelivered orders.....	6	6	6
Prepaid expenses.....	3	3	3
Unused lending authority.....	3,298,512	2,926,042	1,441,051

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Loan program:			
Revenue.....	174,648	185,325	199,759
Less portion due on portfolio certificates sold with recourse.....	-43,980	-43,797	-77,578
Net revenue.....	130,668	141,528	122,181
Expense.....	-18,087	-18,613	-10,440
Net operating income, loan program.....	112,581	122,915	111,741
Guarantee and insurance program:			
Revenue.....	3,179	3,474	3,700
Less claims paid.....	-735	-2,000	-1,300
Net revenue.....	2,444	1,474	2,400
Expense.....	-1,228	-1,243	-1,269
Net operating income, guarantee and insurance program.....	1,216	231	1,131
Nonoperating income or loss:			
Proceeds from sale of equipment.....	1		
Net book value of assets sold.....	-6		
Net gain or loss from sale of equipment.....	-5		
Net income for the year.....	113,792	123,146	112,872
Analysis of retained earnings:			
Retained earnings, start of year.....	930,223	993,930	1,067,076
Loans and accounts charged off.....	-85		
Payment of earnings to Treasury.....	-50,000	-50,000	-50,000
Retained earnings, end of year.....	993,930	1,067,076	1,129,948

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	11,058	1,389	1,310	228,760
Accounts receivable, net.....	66,576	51,921	44,617	57,455
Selected assets: Prepaid expenses.....	6	3	3	3
Loans receivable.....	3,533,044	3,511,880	3,685,284	4,200,465
Less: Portfolio certifi- cates sold with recourse ¹	-826,786	-1,022,263	-1,594,643	-2,312,857
Loans receivable, net ²	2,706,258	2,489,617	2,090,641	1,887,608
Furniture and equip- ment, net.....	193	173	189	394
Total assets.....	2,784,091	2,543,103	2,136,760	2,174,220

¹ The changes in these items are reflected on the program and financing schedule.
² Loans receivable are shown net of portfolio certificates sold with recourse differ-
ing to this extent from the Export-Import Bank's annual report to Congress. They
are also net of loans sold individually with recourse.

EXPORT-IMPORT BANK OF WASHINGTON—Con.**Public enterprise funds—Continued****EXPORT-IMPORT BANK OF WASHINGTON FUND—Continued****Financial Condition (in thousands of dollars)—Continued**

	1964 actual	1965 actual	1966 estimate	1967 estimate
Liabilities:				
Current.....	23,868	36,073	38,184	44,272
Government equity:				
Interest-bearing capital:				
Start of year.....	1,476,200	830,000	513,100	31,500
Borrowings from Treasury, net.....	-646,200	-316,900	-481,600	-31,500
End of year.....	830,000	513,100	31,500	-----
Non-interest-bearing capital: Capital stock	1,000,000	1,000,000	1,000,000	1,000,000
Retained earnings.....	930,223	993,930	1,067,076	1,129,948
Total Government equity.....	2,760,223	2,507,030	2,098,576	2,129,948

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Undisbursed obligations:				
Loan obligations ^{1,3}	907,089	1,248,630	1,203,032	2,121,332
Guaranteed letters of credit ¹	89,630	246,186	250,000	250,000
Subtotal.....	996,719	1,494,816	1,453,032	2,371,332
Portfolio certificates sold with recourse ¹	826,786	1,022,263	1,594,643	2,312,857
Loans sold with recourse outstanding ¹	5,005	38,449	53,412	50,539
Export guarantees and insurance and on-shore insurance outstanding ^{1,4}	277,325	330,776	382,230	436,613
Unpaid undelivered orders ¹	3	6	6	6
Unobligated balance.....	3,117,928	2,617,827	2,492,920	1,070,596
Invested capital and earnings.....	2,706,457	2,489,793	2,090,833	1,888,005
Subtotal.....	7,930,223	7,993,930	8,067,076	8,129,948
Undrawn authorizations.....	-5,170,000	-5,486,900	-5,968,500	-6,000,000
Total Government equity.....	2,760,223	2,507,030	2,098,576	2,129,948

Note.—This statement excludes unfunded contingent liabilities under guarantee and insurance programs as follows: 1964, \$823,179 thousand; 1965, \$992,329 thousand; 1966, \$1,146,691 thousand; and 1967, \$1,309,838 thousand.

¹ The changes in these items are reflected on the program and financing schedule.
² Undisbursed loan authorizations for which agreements have not been executed are as follows: 1964, \$728,641 thousand; 1965, \$325,567 thousand; 1966, \$500 million; and 1967, \$500 million.

⁴ Amount outstanding at fractional charge of 25%.

Object Classification (in thousands of dollars)

Identification code 30-48-4027-0-3-152	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	1	75	75
25.2 Services of other agencies.....	22	25	25
31.0 Equipment.....	20	50	250
33.0 Investments and loans.....	1,524,122	1,903,777	2,909,455
42.0 Insurance claims and indemnities.....	53,451	51,454	54,383
43.0 Interest and dividends.....	15,578	15,615	7,430

Object Classification (in thousands of dollars)—Continued

Identification code 30-48-4027-0-3-152	1965 actual	1966 estimate	1967 estimate
93.0 Administrative expenses—see separate schedule.....	3,679	4,107	4,134
Total obligations.....	1,596,873	1,975,103	2,975,752

LIMITATION ON OPERATING EXPENSES

Not to exceed **[\$1,186,120,000]** \$2,108,241,000 (of which not to exceed **[\$900,000,000]** \$1,330,000,000 shall be for **[long term project and equipment]** equipment and services loans) shall be authorized during the current fiscal year for other than administrative expenses. (Foreign Assistance and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Equipment and services loans:			
Authorizations.....	435,154	900,000	1,330,000
Participations and cancellations.....	-4,096	-----	-----
Net authorizations.....	431,058	900,000	1,330,000
All other, excluding administrative expenses:			
Authorizations.....	511,677	335,266	793,241
Participations, cancellations, and expirations.....	-1,350	-49,790	-15,000
Net authorizations.....	510,327	285,476	778,241
Total authorizations other than for administrative expenses.....	941,385	1,185,476	2,108,241
Financing:			
Uncommitted balance lapsing.....	408,675	644	-----
Limitation.....	1,350,060	1,186,120	2,108,241

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed **[\$4,052,000]** \$4,134,000 (to be computed on an accrual basis) shall be available during the current fiscal year for administrative expenses, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and not to exceed \$9,000 for entertainment allowances for members of the Board of Directors: *Provided*, That (1) fees or dues to international organizations of credit institutions engaged in financing foreign trade, (2) necessary expenses (including special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Bank or in which it has an interest, including expenses of collections of pledged collateral, or the investigation or appraisal of any property in respect to which an application for a loan has been made, and (3) expenses (other than internal expenses of the Bank) incurred in connection with the issuance and servicing of guarantees, insurance, and reinsurance, shall be considered as nonadministrative expenses for the purposes hereof.

None of the funds made available because of the provisions of this title shall be used by the Export-Import Bank to either guarantee the payment of any obligation hereafter incurred by any Communist country (as defined in section 620(f) of the Foreign Assistance Act of 1961, as amended) or any agency or national thereof, or in any other way to participate in the extension of credit to any such country, agency, or national, in connection with the purchase of any product by such country, agency, or national, except when the

President determines that such guarantees would be in the national interest and reports each such determination to the House of Representatives and the Senate within 30 days after such determination. (*Foreign Assistance and Related Agencies Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Administration:			
Loan program.....	2,452	2,865	2,866
Guarantee and insurance program.....	1,227	1,242	1,268
Total obligations.....	3,679	4,107	4,134
Financing:			
Unobligated balance lapsing.....	236		
Limitation.....	3,915	4,052	4,134
Proposed increase in limitation due to pay increase.....		55	

Object Classification (in thousands of dollars)

Identification code 30-48-4027-0-3-152	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,807	3,128	3,185
11.3 Positions other than permanent.....	5	27	18
11.4 Special personal service payments: Excess of annual leave earned over leave taken.....	67	41	44
11.5 Other personnel compensation: Over- time and holiday pay.....	15	24	24
Total personnel compensation.....	2,894	3,220	3,271
12.0 Personnel benefits.....	200	227	232
21.0 Travel and transportation of persons.....	54	95	70
22.0 Transportation of things.....		3	3
23.0 Rent, communications, and utilities.....	398	407	410
24.0 Printing and reproduction.....	22	27	28
25.1 Other services.....	26	42	42
25.2 Services of other agencies.....	52	49	40
26.0 Supplies and materials.....	33	37	38
93.0 Accrued administrative expenses in- cluded in schedule for fund as a whole—see separate schedule.....	-3,679	-4,107	-4,134
Total accrued administrative ex- penses—costs.....			

Personnel Summary

Total number of permanent positions.....	325	325	323
Full-time equivalent of other positions.....	1	3	2
Average number of all employees.....	296	308	310
Average GS grade.....	8.6	8.9	8.9
Average GS salary.....	\$9,355	\$9,960	\$10,136
Average salary of ungraded positions.....	\$5,585	\$5,704	\$5,585

LIQUIDATION OF CERTAIN RECONSTRUCTION FINANCE CORPORATION ASSETS

Reorganization Plan No. 2 of 1954 relating to the liquidation of the Reconstruction Finance Corporation transferring certain foreign bonds, notes, and securities

to the Export-Import Bank became effective as of close of business, June 30, 1954.

Liquidating proceeds of these assets are paid to the Treasury, and are not available for future borrowing.

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Investments, net.....	1,250	1,250	1,250	1,250
Government equity:				
Non-interest-bearing capital (total Gov- ernment equity).....	1,250	1,250	1,250	1,250

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred from other accounts are included in the schedules of the parent appropriation as follows:
Funds appropriated to the President, "Foreign Aid (Mutual Security)—economic."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 30-48-3900-0-4-152	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Garage management.....	14	15	14
Agency for International Development.....	4		
10 Total obligations.....	18	15	14
Financing:			
11 Receipts and reimbursements from adminis- trative budget accounts.....	-18	-15	-14
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	18	15	14
70 Receipts and other offsets (items 11-17)...	-18	-15	-14
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	15	12	12
11.5 Other personnel compensation: Over- time and holiday pay.....	2	2	1
Total personnel compensation.....	17	14	13
12.0 Personnel benefits.....	1	1	1
99.0 Total obligations.....	18	15	14

Personnel Summary

Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
Average salary of ungraded positions.....	\$5,585	\$5,704	\$5,585

FARM CREDIT ADMINISTRATION

Public enterprise funds:

REVOLVING FUND

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed **[\$2,990,000]** \$3,032,000 (from assessments collected from farm credit agencies) shall be obligated during the current fiscal year for administrative expenses. (12 U.S.C. 636; Department of Agriculture and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
30-52-4131-0-3-352			
Program by activities:			
Operating costs, funded:			
Administrative expenses	2,796	3,026	3,032
Change in selected resources ¹	13	-8	
Total obligations subject to limitation	2,809	3,018	3,032
Reimbursable expense	38		
10 Total obligations	2,847	3,018	3,032
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts	-38		
14 Non-Federal sources:			
Assessments (limitation):			
Available	-2,931	-2,990	-3,032
Not assessed	55		
Proposed supplemental due to civilian pay increases		-28	
Other receipts	-1		
Prior year adjustment of revenue	1		
Change and adjustments in advance assessments, net	101		
21.98 Unobligated balance available, start of year	-1,296	-1,262	-1,262
24.98 Unobligated balance available, end of year	1,262	1,262	1,262
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations	2,847	3,018	3,032
70 Receipts and other offsets (items 11-17)	-2,813	-3,018	-3,032
71 Obligations affecting expenditures	34		
72.98 Obligated balance, start of year	214	149	199
74.98 Obligated balance, end of year	-149	-199	-199
90 Expenditures	99	-50	
Cash transactions:			
93 Gross expenditures	2,906	2,968	3,032
94 Applicable receipts	-2,807	-3,018	-3,032

¹ Balances of selected resources are identified on the statement of financial condition.

The Administration supervises a coordinated agricultural credit system of farm credit banks and associations which make credit available to farmers and their cooperatives.

Assessments based upon estimated administrative expenses are collected from agencies in the farm credit system and are available for administrative expenses. Obligations are incurred within fiscal year limitations on administrative expenses.

Supervision and examination of farm credit banks and associations.—Provision is made for supervision and examination of 12 Federal land banks (wholly farmer owned), 13 banks for cooperatives (mixed ownership), 12 Federal

intermediate credit banks (mixed ownership), 724 Federal land bank associations, and 477 production credit associations. Also, these credit agencies are furnished such services as assistance in financing and investments, custody of collateral for bonds and debentures, credit analysis, development of appraisal standards and policies, preparation of reports and budgets, and development and distribution of information on farm credit.

Revenue, Expenses, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue	2,915	3,018	3,032
Expense	2,833	3,026	3,032
Net revenue or expense for the year	82	-8	
Analysis of retained earnings (excess assessments):			
Retained earnings, start of year	74	88	12
Adjustment for credit allowed on prior year assessments	-67	-68	
Adjustment of prior revenue	-1		
Retained earnings, end of year	88	12	12

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance	1,510	1,411	1,461	1,461
Accounts receivable, net	7	13	13	13
Total assets	1,517	1,424	1,474	1,474
Liabilities:				
Current	215	142	200	200
Advance assessments collected	1,229	1,194	1,262	1,262
Total liabilities	1,444	1,336	1,462	1,462
Government equity:				
Retained earnings (excess assessments)	74	88	12	12

Analysis of Government Equity

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	7	20	12	12
Advance assessments collected	-1,229	-1,194	-1,262	-1,262
Unobligated balance	1,296	1,262	1,262	1,262
Total Government equity	74	88	12	12

¹ The change in these items is reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
30-52-4131-0-3-352			
Personnel compensation:			
11.1 Permanent positions	2,223	2,369	2,402
11.3 Positions other than permanent	40	45	45
11.5 Other personnel compensation	5		
Total personnel compensation	2,268	2,414	2,447
12.0 Personnel benefits	166	181	185
21.0 Travel and transportation of persons	279	296	291
22.0 Transportation of things	7	5	5
23.0 Rent, communications, and utilities	34	35	35
24.0 Printing and reproduction	22	25	25
25.1 Other services	10	8	8
25.2 Services of other agencies	11	21	8
26.0 Supplies and materials	20	18	20

Object Classification (in thousands of dollars)—Continued

Identification code 30-52-4131-0-3-352	1965 actual	1966 estimate	1967 estimate
31.0 Equipment.....	17	23	8
Total costs, funded.....	2,834	3,026	3,032
94.0 Change in selected resources.....	13	-8	-----
99.0 Total obligations.....	2,847	3,018	3,032
Personnel Summary			
Total number of permanent positions.....	220	224	223
Full-time equivalent of other positions.....	4	4	4
Average number of all employees.....	223	228	227
Average GS grade.....	9.5	9.6	9.7
Average GS salary.....	\$9,884	\$10,417	\$10,531
Average salary of ungraded positions.....	\$5,310	\$5,310	\$5,310

SHORT TERM CREDIT INVESTMENT FUND

Program and Financing (in thousands of dollars)

Identification code 30-52-4139-0-3-352	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Purchase of capital stock:			
1. Federal intermediate credit banks.....	2,900	2,300	-----
2. Production credit associations.....	500	1,000	1,000
10 Total program costs, funded— obligations (object class 33.0).....	3,400	3,300	1,000
Financing:			
14 Receipts and reimbursements from non-Federal sources: Repayment of investment in capital stock by production credit associations.....	-25	-10	-500
21.98 Unobligated balance available, start of year.....	-53,185	-49,810	-46,520
24.98 Unobligated balance available, end of year.....	49,810	46,520	46,020
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	3,400	3,300	1,000
70 Receipts and other offsets (items 11-17).....	-25	-10	-500
71 Obligations affecting expenditures.....	3,375	3,290	500
90 Expenditures.....	3,375	3,290	500
Cash transactions:			
93 Gross expenditures.....	3,400	3,300	1,000
94 Applicable receipts.....	-25	-10	-500

This fund is available to the Governor of the Farm Credit Administration as a revolving fund for investment in capital stock of the Federal intermediate credit banks and the production credit associations. Originally there were separate investment funds for the Federal intermediate credit banks and the production credit associations; however, these funds were combined into a single revolving fund as provided in subsection (f) which was added to section 5 of the Farm Credit Act of 1933 (12 U.S.C., Supp. IV, 1131i) by section 2(1) of Public Law 87-343, approved October 3, 1961.

*Budget program.—Federal intermediate credit banks.—*Funds will be required in 1966, which are estimated at

\$2.3 million, for investment in class A stock of the banks. Proposed legislation changing the maximum debt-to-capital ratio to 12 to 1 (from 10 to 1) reduced the requirements for 1966 with none anticipated for 1967.

*Production credit associations.—*An estimate for purchase of stock in production credit associations of \$1 million is made for 1966 and \$1 million for 1967. The need arises primarily because the volume of business of associations is increasing more rapidly than necessary net worth can be accumulated from local sources.

*Financing.—*At the end of 1966 it is estimated that \$1,530 thousand will be invested in the production credit associations and \$51,950 thousand in the Federal intermediate credit banks.

The provisions of section 105(d)(3) of the Farm Credit Act of 1956, which heretofore applied to the Federal intermediate credit banks investment fund is applicable to the combined fund. This section provides that of the \$87,405 thousand class A stock of the credit banks outstanding on January 1, 1957, \$57,405 thousand must be retired by payments into the Treasury as miscellaneous receipts. When the balance is reduced to \$30 million, the remaining proceeds from retirement of such stock will be credited to the combined revolving fund.

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	53,185	49,810	46,520	46,020
Investment in capital stock:				
Production credit associations.....	65	540	1,530	2,030
Federal intermediate credit banks:				
Old issue.....	30,000	30,000	30,000	30,000
New issue.....	46,750	49,650	51,950	51,950
Total assets.....	130,000	130,000	130,000	130,000
Government equity:				
Non-interest-bearing capital (start and end of year).....	130,000	130,000	130,000	130,000

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unobligated balance.....	53,185	49,810	46,520	46,020
Invested capital and earnings.....	76,815	80,190	83,480	83,980
Total Government equity.....	130,000	130,000	130,000	130,000

BANKS FOR COOPERATIVES INVESTMENT FUND

Program and Financing (in thousands of dollars)

Identification code 30-52-4136-0-3-352	1965 actual	1966 estimate	1967 estimate
Financing:			
14 Receipts and reimbursements from non- Federal sources: Retirement of invest- ments in capital stock:			
District banks for cooperatives.....	-13,887	-13,398	-5,435
Central banks for cooperatives.....	-6,400	-100	-3,500
21.98 Unobligated balance available, start of year.....	-69,089	-89,376	-102,874
24.98 Unobligated balance available, end of year.....	89,376	102,874	111,809
New obligational authority.....			

FARM CREDIT ADMINISTRATION—Continued

Public enterprise funds—Continued

BANKS FOR COOPERATIVES INVESTMENT FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 30-52-4136-0-3-352	1965 actual	1966 estimate	1967 estimate
70 Relation of obligations to expenditures: Receipts and other offsets (items 11-17)	-20,287	-13,498	-8,935
71 Obligations affecting expenditures	-20,287	-13,498	-8,935
90 Expenditures	-20,287	-13,498	-8,935
Cash transactions:			
93 Gross expenditures			
94 Applicable receipts	-20,287	-13,498	-8,935

This fund is available to the Governor of the Farm Credit Administration for investments in class A capital stock of the banks for cooperatives (12 U.S.C. 1134).

The fund was created with \$500 million capital in 1929; however, it was reduced to \$150 million by legislation approved June 25, 1962 (76 Stat. 109).

Budget program.—No new subscriptions of capital stock are anticipated and stock will be retired by the banks for cooperatives in accordance with section 42(a)(1) of the Farm Credit Act of 1933, as amended.

Operating results and financial condition.—Investment in capital stock will continue to be reduced through 1967, thereby increasing the cash of the fund. The cash balance in the fund at June 30, 1966, is estimated at \$102,874 thousand.

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance	69,089	89,376	102,874	111,809
Investments in capital stock of:				
District banks for cooperatives	47,011	33,124	19,726	14,291
Central banks for cooperatives	33,900	27,500	27,400	23,900
Total assets	150,000	150,000	150,000	150,000
Government equity:				
Non-interest-bearing capital (start and end of year)	150,000	150,000	150,000	150,000

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unobligated balance	69,089	89,376	102,874	111,809
Invested capital and earnings	80,911	60,624	47,126	38,191
Total Government equity	150,000	150,000	150,000	150,000

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 30-52-4000-0-4-352	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Miscellaneous services to other accounts (costs—obligations)	38		

Program and Financing (in thousands of dollars)—Continued

Identification code 30-52-4000-0-4-352	1965 actual	1966 estimate	1967 estimate
Financing:			
11 Advances and reimbursements from administrative budget accounts	-38		
New obligational authority			

Relation of obligations to expenditures:			
10 Total obligations	38		
70 Receipts and other offsets (items 11-17)	-38		
71 Obligations affecting expenditures			
90 Expenditures			

Object Classification (in thousands of dollars)

11.3 Personnel compensation: Positions other than permanent	32		
21.0 Travel and transportation of persons	3		
24.0 Printing and reproduction	1		
25.2 Services of other agencies	2		
99.0 Total obligations	38		

Personnel Summary

Average number of all employees	2		
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FEDERAL COAL MINE SAFETY BOARD OF REVIEW

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Coal Mine Safety Board of Review, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [§71,500] §81,400. (30 U.S.C. 1964 ed. 475, 477; 66 Stat. 709; Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 30-56-0100-0-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Adjudication and administration (cost—obligations)	68	73	61
Financing:			
25 Unobligated balance lapsing	3		
New obligational authority	71	73	61

New obligational authority:			
40 Appropriation	71	72	61
44 Proposed supplemental for civilian pay increases		1	

Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	68	73	61
72 Obligated balance, start of year	4	6	3
74 Obligated balance, end of year	-6	-3	-3
90 Expenditures excluding pay increase supplemental	66	75	61
91 Expenditures from civilian pay increase supplemental		1	

Coal mine operators, affected by orders issued by Federal coal mine inspectors, may appeal to the Board for annulment or revision of, and temporary relief from, such orders. During 1965, a total of 153 orders were issued. When operators appeal, hearings are held, and the Board rules upon the applications. It is estimated that there will be 150 to 160 orders subject to appeal to the Board in 1967. The recommended appropriation includes an amount estimated to be sufficient to cover necessary administrative expenses and to handle an expected caseload estimated on the basis of the average actual annual caseload for the past 12 years.

Object Classification (in thousands of dollars)

Identification code 30-56-0100-0-1-652	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	55	54	38
11.3 Positions other than permanent.....	5	7	7
Total personnel compensation.....	60	61	45
12.0 Personnel benefits.....	4	4	3
21.0 Travel and transportation of persons.....	2	3	3
23.0 Rent, communications, and utilities.....	1	1	1
25.2 Services of other agencies.....		3	8
26.0 Supplies and materials.....	1		1
31.0 Equipment.....		1	
99.0 Total obligations.....	68	73	61

Personnel Summary

Total number of permanent positions.....	4	4	3
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	5	5	4
Average GS grade.....	11.5	11.5	10.3
Average GS salary.....	\$13,898	\$14,461	\$12,484

FEDERAL COMMUNICATIONS COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses in performing the duties of the Commission as authorized by law, including land and structures (not to exceed \$57,400) \$56,500), special counsel fees, improvement and care of grounds and repairs to buildings (not to exceed \$12,500, services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individuals not to exceed \$100 per diem, and not to exceed \$500 for official reception and representation expenses, [and purchase of not to exceed one passenger motor vehicle for replacement only, \$16,992,500] \$17,520,000.

Program and Financing (in thousands of dollars)

Identification code 30-60-0100-0-1-508	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Commissioners.....	740	776	782
2. Engineering studies and frequency allocation.....	1,189	1,232	1,247
3. Broadcast.....	4,049	4,119	4,155
4. Safety and special radio services.....	2,031	2,105	2,108
5. Field engineering.....	4,748	4,797	4,800
6. Common carrier.....	2,122	2,166	2,402
7. Legal services.....	591	632	625
8. Administrative services.....	1,471	1,497	1,483
Total program costs, funded ¹	16,941	17,324	17,602
Change in selected resources ²	-19	57	
10 Total obligations.....	16,922	17,381	17,602

Program and Financing (in thousands of dollars)—Continued

Identification code 30-60-0100-0-1-508	1965 actual	1966 estimate	1967 estimate
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts—emergency preparedness functions.....	-48	-80	-82
25 Unobligated balance lapsing.....	73		
New obligational authority.....	16,947	17,301	17,520
New obligational authority:			
40 Appropriation.....	16,985	16,992	17,520
41 Transferred to "Operating expenses, Public Buildings Services," General Services Administration (78 Stat. 655).....	-38	-37	
43 Appropriation adjusted.....	16,947	16,955	17,520
44 Proposed supplemental for civilian pay increases.....		346	
Relation of obligations to expenditures:			
10 Total obligations.....	16,922	17,381	17,602
70 Receipts and other offsets (items 11-17).....	-48	-80	-82
71 Obligations affecting expenditures.....	16,874	17,301	17,520
72 Obligated balance, start of year.....	1,020	1,081	1,236
74 Obligated balance, end of year.....	-1,081	-1,236	-1,586
77 Adjustments in expired accounts.....	-66		
90 Expenditures excluding pay increase supplemental.....	16,747	16,816	17,154
91 Expenditures from civilian pay increase supplemental.....		330	16

¹ Includes capital outlay as follows: 1965, \$495 thousand; 1966, \$468 thousand; 1967, \$599 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores.....	6	7	7	7
Unpaid undelivered orders.....	762	743	800	800
Advances.....	8	7	7	7
Total selected resources.....	776	757	814	814

The Federal Communications Commission regulates interstate and foreign commerce in communications by wire and radio. The Communications Act requires the Commission to (1) attain and maintain maximum benefits for the people of the United States in the use of the radio spectrum and (2) regulate the rates and services of communications common carriers.

1. *Commissioners.*—This activity includes the top adjudicatory, policymaking, planning, and decisionmaking for the Commission's basic functions.

2. *Engineering studies and frequency allocation.*—The Commission undertakes broad studies designed to improve the utilization of the radio spectrum, approves certain equipment for public use, and licenses experimental radio stations.

3. *Broadcast.*—Standard broadcast (AM), frequency modulation (FM), television (TV), and other related services are licensed and regulated by the Commission. Pertinent data are shown in the following table:

	1964 actual	1965 actual	1966 estimate	1967 estimate
Stations regulated ¹	8,377	8,771	9,435	10,115
Applications received for new stations or major change of facilities:				
AM.....	182	440	450	450
FM.....	616	461	475	500
TV.....	213	176	220	270
Translators.....	463	423	500	550

¹ As of June 30 of each year.

**FEDERAL COMMUNICATIONS COMMISSION—
Continued**

General and special funds—Continued

SALARIES AND EXPENSES—Continued

4. *Safety and special radio services.*—Aviation, police, marine, amateur, and other nonbroadcast uses of radio are licensed and regulated. Pertinent data follow (in thousands):

	1964 actual	1965 actual	1966 estimate	1967 estimate
Stations regulated ¹	1,419	1,457	1,624	1,789
License applications received.....	583	495	518	535

¹ As of June 30 of each year.

5. *Field engineering.*—Field employees inspect radio stations; administer operator examinations; collect engineering data; monitor the spectrum; and determine the location of lost ships, lost aircraft, and illegal sources of radio emission.

6. *Common carrier.*—The Commission regulates the rates and practices of telephone, telegraph, and cable companies including satellite communications and considers proposed mergers and acquisitions of properties, extensions and reductions in service, construction of facilities and applications to use radio in communication services.

7. *Legal services.*—This activity covers the top legal services performed by the General Counsel's Office for the Commission.

8. *Administrative services.*—This activity includes the professional management, budget, and personnel services provided to the Commission as well as all routine administrative services.

Object Classification (in thousands of dollars)

Identification code 30-60-0100-0-1-508	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	13,781	14,378	14,566
11.3 Positions other than permanent.....	21	32	82
11.5 Other personnel compensation.....	166	114	121
Total personnel compensation.....	13,968	14,524	14,769
12.0 Personnel benefits.....	1,021	1,059	1,067
21.0 Travel and transportation of persons.....	225	235	238
22.0 Transportation of things.....	77	57	57
23.0 Rent, communications, and utilities.....	453	407	443
24.0 Printing and reproduction.....	160	190	190
25.1 Other services.....	180	156	156
25.2 Services of other agencies.....	56	79	79
26.0 Supplies and materials.....	205	220	220
31.0 Equipment.....	542	342	326
32.0 Lands and structures.....	54	53	57
42.0 Insurance claims and indemnities.....		2	
Total costs funded.....	16,941	17,324	17,602
94.0 Change in selected resources.....	-19	57	
99.0 Total obligations.....	16,922	17,381	17,602

Personnel Summary

Total, number of permanent positions.....	1,566	1,563	1,563
Full-time equivalent of other positions.....	6	6	6
Average number of all employees.....	1,482	1,491	1,480

Personnel Summary—Continued

	1965 actual	1966 estimate	1967 estimate
Average GS grade.....	8.7	8.8	8.9
Average GS salary.....	\$9,273	\$9,732	\$9,877

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 30-60-3900-0-4-508	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Operational research: Department of Defense.....	108	108	111
2. Support of Radio Technical Commission for Marine Services.....	33	26	26
3. Civil defense communications: Department of Defense.....	307	346	315
4. Technical assistance: Agency for International Development.....	71	68	68
10 Total program costs, funded—obligations.....	519	548	520
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-519	-548	-520
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	519	548	520
70 Receipts and other offsets (items 11-17).....	-519	-548	-520
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions.....	424	451	424
12.0 Personnel benefits.....	31	32	30
21.0 Travel and transportation of persons.....	32	25	25
22.0 Transportation of things.....		1	1
23.0 Rent, communications, and utilities.....	12	12	12
24.0 Printing and reproduction.....		1	1
25.1 Other services.....	5	8	9
25.2 Services of other agencies.....	2	2	2
26.0 Supplies and materials.....	7	8	8
31.0 Equipment.....	6	8	8
99.0 Total obligations.....	519	548	520

Personnel Summary

Total number of permanent positions.....	40	40	40
Average number of all employees.....	39	40	39
Average GS grade.....	8.7	8.8	8.9
Average GS salary.....	\$9,273	\$9,732	\$9,877

FEDERAL DEPOSIT INSURANCE CORPORATION**General and special funds:**

INVESTMENT IN FEDERAL DEPOSIT INSURANCE CORPORATION

Program and Financing (in thousands of dollars)

Identification code 30-64-0202-0-1-506	1965 actual	1966 estimate	1967 estimate
Financing:			
21.47 Unobligated balance available, start of year: Authorization to spend from public debt receipts.....	-3,000,000	-3,000,000	-3,000,000
24.47 Unobligated balance available, end of year: Authorization to spend from public debt receipts.....	3,000,000	3,000,000	3,000,000
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			
90 Expenditures.....			

The Corporation insures accounts of depositors in insured banks up to \$10 thousand for each depositor. As of June 30, 1965, the deposit insurance fund, representing the accumulated net income of the Corporation, amounted to \$2.94 billion. The entire fund is available for the protection of depositors in insured banks and for the payment of administrative and insurance expenses. No funds derived from taxes or Federal appropriations are allocated to or used by the Corporation in any of its operations. Its expenses and insurance losses are paid out of the fund which is accumulated principally from assessments paid by insured banks and from income from its investments in obligations of the U.S. Treasury. The Corporation is authorized to borrow from the U.S. Treasury and the Secretary of the Treasury is authorized and directed to loan to the Corporation, on such terms as may be fixed by the Corporation and the Secretary, not to exceed \$3 billion outstanding when in the judgment of the Board of Directors of the Corporation such funds are required for insurance purposes. No borrowings under this authorization have been made to date and none are anticipated in 1966 or 1967.

FEDERAL DEVELOPMENT PLANNING COMMITTEES FOR ALASKA**General and special funds:**

SALARIES AND EXPENSES

For necessary expenses of the Federal Development Planning Committees for Alaska, established by Executive Order 11182 of October 2, 1964, including hire of passenger motor vehicles, and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), **[\$174,000] \$190,000.** (Department of Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 30-66-1500-0-1-507	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Field committee.....	19	132	141
2. Review committee.....	5	42	49
Total program costs, funded.....	24	174	190

Program and Financing (in thousands of dollars)—Continued

Identification code 30-66-1500-0-1-507	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Change in selected resources ¹	9		
10 Total program costs, funded—obligations.....	33	174	190
Financing:			
22 Unobligated balance transferred from "Salaries and expenses, Federal Reconstruction and Development Planning Commission for Alaska" (31 U.S.C. 581c(b)).....	-72		
25 Unobligated balance lapsing.....	39		
40 New obligational authority (appropriation).....		174	190
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	33	174	190
72 Obligated balance, start of year.....		17	41
74 Obligated balance, end of year.....	-17	-41	-61
90 Expenditures.....	15	150	170

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$9 thousand; 1966, \$9 thousand; and 1967, \$9 thousand.

Federal development planning committees were established by Executive Order 11182, dated October 2, 1964, to coordinate Federal and State programs which affect the general economic development and long-range progress of Alaska. The field committee, located in Alaska, will develop coordinated plans for Federal programs which contribute to economic development in the State. The review committee will provide general direction and guidance to the field committee; review, and comment on the tentative plans or recommendations of the field committee; and consider the final plans and recommendations of the field committee and transmit them, together with its own comments, to the President and the heads of interested Federal agencies.

Object Classification (in thousands of dollars)

Identification code 30-66-1500-0-1-507	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	13	87	101
11.3 Positions other than permanent.....		18	18
11.5 Other personnel compensation.....	2	16	18
Total personnel compensation.....	16	121	138
12.0 Personnel benefits.....	1	7	8
21.0 Travel and transportation of persons.....	4	21	21
22.0 Transportation of things.....	2	3	3
23.0 Rent, communications, and utilities.....		11	11
24.0 Printing and reproduction.....		3	3
25.1 Other services.....	1		
25.2 Services of other agencies.....	1	4	4
26.0 Supplies and materials.....		1	1
31.0 Equipment.....	8	3	1
99.0 Total obligations.....	33	174	190

Personnel Summary

Total number of permanent positions.....	7	7	7
Full-time equivalent of other positions.....	0	1	1
Average number of all employees.....	1	7	8
Average GS grade.....	11.6	11.6	11.6
Average GS salary.....	\$13,082	\$14,481	\$14,647

CORPORATIONS

The following corporations and agencies, respectively, are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the current fiscal year for each such corporation or agency, except as hereinafter provided. (*Independent Offices Appropriation Act, 1966.*)

FEDERAL HOME LOAN BANK BOARD

The Federal Home Loan Bank Board formulates policies and supervises the operations of the 12 Federal home-loan banks, the system of Federal savings and loan associations and the Federal Savings and Loan Insurance Corporation; it is also responsible for the examination of all Federal savings and loan associations, and for the examination and supervision of all State-chartered institutions insured by the Federal Savings and Loan Insurance Corporation.

The expenditure programs of the Federal Home Loan Bank Board and the Federal Savings and Loan Insurance Corporation are presented as business-type budgets. Section 2 of Public Law 895, approved July 3, 1948, provides that all expenses of the Division of Examinations—Federal Home Loan Bank Board shall be considered nonadministrative; all of its expenses are defrayed from fees charged against and collected from the institutions examined.

Public Law 87-141, approved August 17, 1961, provides that expenses of any functions of supervision (except of Federal home-loan banks) vested in or exercisable by the Board shall be considered as nonadministrative expenses.

The administrative expenses of the Federal Home Loan Bank Board are paid from assessments against the 12 Federal home-loan banks, the Office of Examinations and Supervision, and the Federal Savings and Loan Insurance Corporation.

The expenses of the Home Office of the Office of Examinations and Supervision are paid from assessments against the 12 Federal home-loan banks and the Federal Savings and Loan Insurance Corporation.

Public enterprise funds:

FEDERAL HOME LOAN BANK BOARD REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code 30-68-4035-0-3-551	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
Administrative expense subject to limitation.....	3,679	3,960	4,410
Nonadministrative expense subject to limitation.....	12,005	12,876	13,465
Other expense.....	560	528	542
Total operating costs, funded.....	16,244	17,364	18,417
Change in selected resources ¹		1	
Total operating obligations.....	16,244	17,365	18,417
Capital outlay, funded: Purchase of equipment.....	37	55	395
10 Total obligations.....	16,281	17,420	18,812

Program and Financing (in thousands of dollars)—Continued

Identification code 30-68-4035-0-3-551	1965 actual	1966 estimate	1967 estimate
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts: Assessments for services and facilities:			
Federal Savings and Loan Insurance Corporation.....	-2,291	-2,698	-2,991
Office of Examinations and Supervision.....	-292	-297	-331
Reimbursements from other accounts.....	-259	-128	-142
Conservatorship and/or supervisory representative in charge and other income.....	-356	-400	-400
14 Non-Federal sources: Assessments for services and facilities:			
Federal home-loan banks.....	-1,785	-1,944	-2,151
Examining fees and charges.....	-10,678	-11,981	-12,501
Miscellaneous.....	-18		
17 Recovery of prior year obligations.....	-72	-73	-109
21.98 Unobligated balance available, start of year.....	-442	88	-13
24.98 Unobligated balance available, end of year.....	-88	13	-174
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	16,281	17,420	18,812
70 Receipts and other offsets (items 11-17).....	-15,751	-17,521	-18,625
71 Obligations affecting expenditures.....	530	-101	187
72.98 Obligated balance, start of year.....	642	1,039	1,104
74.98 Obligated balance, end of year.....	-1,039	-1,104	-1,250
90 Expenditures.....	133	-166	41
Cash transactions:			
93 Gross expenditures.....	16,001	17,243	18,602
94 Applicable receipts.....	-15,868	-17,409	-18,561

¹ Balances of selected resources are identified on the statement of financial condition.

The three-member Board supervises the Federal home-loan bank system, the system of Federal savings and loan associations and the Federal Savings and Loan Insurance Corporation (12 U.S.C. 1421 et seq., 1461 et seq., and 1464 et seq.). Net administrative expenses of the Federal Home Loan Bank Board are paid from assessments against the 12 Federal home-loan banks, the Office of Examinations and Supervision, and the Federal Savings and Loan Insurance Corporation.

	[Dollars in millions]		
	1965 actual	1966 estimate	1967 estimate
Number of members.....	5,043	5,090	5,155
Total assets of members.....	\$128,619	\$141,500	\$155,100
Savings invested in members.....	\$109,813	\$120,800	\$132,300
Mortgage loans of members.....	\$109,005	\$120,200	\$131,900
Number of insured institutions examined and supervised.....	4,483	4,543	4,622
Federal home-loan bank advances outstanding.....	\$5,586	\$5,400	\$5,800

Budget program.—The Board's budget is based on seven activities.

1. *Examination and supervision of Federal home-loan banks.*—The Board examines and supervises the operations of the Federal home-loan banks.

2. *Supervision of Federal and State-chartered institutions.*—The financial condition and operations of each insured institution is analyzed and corrective action is instituted when warranted. Supervision of insured institutions operating under State charter is carried on, cooperatively, under arrangements made with the respective State authorities.

3. *Chartering Federal and insuring savings and loan associations.*—Federal savings and loan associations are chartered and regulated. Applications of State-chartered associations for conversion into Federal savings and loan associations and applications of Federal savings and loan associations for establishment of branch offices are also examined. In addition, an analysis and evaluation is made of the insurance risk in connection with applications submitted by savings and loan associations for insurance of share accounts.

4. *Examining savings and loan associations.*—Supervisory examinations are made of Federal savings and loan associations, State-chartered associations insured by the Federal Savings and Loan Insurance Corporation, and such uninsured member institutions of the Federal home loan bank system as are not examined by State examiners. Audits are also made of approximately 48% of all insured institutions in conjunction with supervisory examinations. Examinations are also made of institutions applying for insurance of accounts and for conversion from a State to a Federal charter when required by the Board. The costs of examinations and audits are assessed against the institutions examined.

5. *Executive direction and staff services.*—This includes formulation of basic policy and the furnishing of staff services common to the Board and the Insurance Corporation.

6. *Analysis of operations.*—An analysis is made of the financial condition of member institutions, the flow of savings, the character and volume of mortgage lending, as well as selective review of geographical or community areas and phases of operations and certain analyses of trends in the field of thrift and home mortgage finance including volume of activity and interest rates of all major types of mortgage lenders.

7. *Administrative services.*—These consist of auditing; accounting; budgetary and financial reporting; internal budget control; fiscal organization and management; these services also include general housekeeping and operating services, including printing and reproduction work.

The amounts shown in the schedules for the above activities include administrative expenses under annual limitation; nonadministrative expenses under a separate limitation; and certain additional expenses not under limitation. Administrative expenses are estimated to increase from \$3,960 thousand to \$4,410 thousand. Non-administrative expenses covering the expenses of examining and supervising savings and loan associations are discussed separately below.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Administrative expense subject to limitation:			
Revenue.....	3,623	3,960	4,410
Expense.....	3,679	3,960	4,410
Excess of revenue over expense.....	-56		

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	1965 actual	1966 estimate	1967 estimate
Nonadministrative expense subject to limitation:			
Revenue.....	11,422	12,960	13,564
Expense.....	12,005	12,876	13,465
Excess of revenue over expense.....	-583	84	99
Other expense:			
Revenue.....	634	528	542
Expense.....	560	528	542
Excess of revenue over expense.....	74		
Net revenue for the year.....	-565	84	99
Analysis of retained earnings: Retained earnings, start of year.....	903	338	422
Retained earnings, end of year.....	338	422	521

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	1,084	951	1,117	1,076
Accounts receivable, net.....	1,633	1,516	1,628	1,692
Selected assets: Supplies ¹	18	24	25	25
Fixed assets.....	813	819	874	1,269
Less portion charged off as depreciation.....	382	423	496	605
Fixed assets, net.....	431	396	378	664
Total assets.....	3,166	2,887	3,148	3,457
Liabilities:				
Current.....	2,263	2,549	2,726	2,936
Government equity:				
Retained earnings.....	903	338	422	521

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	12	6	6	6
Unobligated balance.....	442	-88	13	-174
Invested capital and earnings.....	449	420	403	689
Total Government equity.....	903	338	422	521

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
30-68-4035-0-3-551			
11.4 Personnel compensation: Special personal service payments.....	172	217	217
12.0 Personnel benefits.....	11	14	14
21.0 Travel and transportation of persons.....	56	71	71
25.1 Other services.....	62	98	98
31.0 Equipment.....	37	55	395
93.0 Administrative expenses (see separate schedule).....	3,679	3,960	4,410
Nonadministrative expenses (see separate schedule).....	12,005	12,876	13,465
Advances and reimbursements (see separate schedule).....	259	128	142
Total program costs, funded.....	16,281	17,419	18,812
94.0 Change in selected resources.....		1	
99.0 Total obligations.....	16,281	17,420	18,812

FEDERAL HOME LOAN BANK BOARD—Continued

Public enterprise funds—Continued

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, FEDERAL HOME LOAN BANK BOARD

Not to exceed a total of **[\$3,885,000]** \$4,410,000 shall be available for administrative expenses of the Federal Home Loan Bank Board, which may procure services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed \$100 per diem for individuals, and contracts for such services with one organization may be renewed annually, and uniforms or allowances therefor in accordance with the Act of September 1, 1954, as amended (5 U.S.C. 2131-2133), and said amount shall be derived from funds available to the Federal Home Loan Bank Board, including those in the Federal Home Loan Bank Board revolving fund and receipts of the Board for the current fiscal year and prior fiscal years, and the Board may utilize and may make payment for services and facilities of the Federal home-loan banks, the Federal Reserve banks, the Federal Savings and Loan Insurance Corporation, and other agencies of the Government (including payment for office space): *Provided*, That all necessary expenses in connection with the conservatorship of institutions insured by the Federal Savings and Loan Insurance Corporation or preparation for or conduct of proceedings under section 6(i) of the Federal Home Loan Bank Act or under section 5(d) of the Home Owners' Loan Act of 1933 or section 407 or 408 of the National Housing Act and all necessary expenses (including services performed on a contract or fee basis, but not including other personal services) in connection with the handling, including the purchase, sale, and exchange, of securities on behalf of Federal home-loan banks, and the sale, issuance, and retirement of, or payment of interest on, debentures or bonds, under the Federal Home Loan Bank Act, as amended, shall be considered as nonadministrative expenses for the purposes hereof: *Provided further*, That members and alternates of the Federal Savings and Loan Advisory Council shall be entitled to reimbursement from the Board as approved by the Board for transportation expenses incurred in attendance at meetings of or concerned with the work of such Council and may be paid not to exceed \$25 per diem in lieu of subsistence: *Provided further*, That expenses of any functions of supervision (except of Federal home-loan banks) vested in or exercisable by the Board shall be considered as nonadministrative expenses: *Provided further*, That not to exceed \$1,000 shall be available for official reception and representation expenses: *Provided further*, That, notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of the Board shall be incurred, allowed, and paid in accordance with the provisions of the Federal Home Loan Bank Act of July 22, 1932, as amended (12 U.S.C. 1421-1449): *Provided further*, That the nonadministrative expenses (except those included in the first proviso hereof) for the supervision and examination of Federal and State chartered institutions (other than special examinations determined by the Board to be necessary) shall not exceed **[\$13,155,000]** for not to exceed 1,000 positions] \$13,465,000. (*Independent Offices Appropriation Act, 1966.*)

Administrative Expenses

Program and Financing (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Examination and supervision of Federal home loan banks.....	320	329	370
3. Chartering Federal and insuring savings and loan associations.....	519	545	579
5. Executive direction and staff services.....	1,470	1,620	1,868
6. Analysis of operation.....	537	583	622
7. Administrative services.....	833	883	971
Total accrued expenses—costs.....	3,679	3,960	4,410
Financing:			
Unobligated balance lapsing.....	149		
Limitation.....	3,828	3,885	4,410
Increase in limitation for civilian pay increases.....		75	

Object Classification (in thousands of dollars)

Identification code 30-68-4035-0-3-551	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,623	2,830	3,151
11.3 Positions other than permanent.....	20	21	20
11.4 Special personal service payments.....	57	51	44
11.5 Other personnel compensation.....	50	5	42
Total personnel compensation.....	2,750	2,907	3,257
12.0 Personnel benefits.....	192	214	242
21.0 Travel and transportation of persons.....	103	99	116
22.0 Transportation of things.....		1	1
23.0 Rent, communications, and utilities.....	369	413	464
24.0 Printing and reproduction.....	16	14	36
25.1 Other services.....	122	151	82
25.2 Services of other agencies.....	28	54	65
26.0 Supplies and materials.....	56	63	69
31.0 Equipment.....	43	44	78
93.0 Administrative expenses included in the fund as a whole.....	-3,679	-3,960	-4,410
Total accrued expenses—costs.....			

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	311	310	333
Full-time equivalent of other positions.....	5	5	5
Average number of all employees.....	291	302	329
Average GS grade.....	8.3	8.3	8.5
Average GS salary.....	\$8,809	\$9,316	\$10,059
Average salary of ungraded positions.....	\$5,117	\$5,242	\$5,137

Nonadministrative Expenses

Program and Financing (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
2. Supervision of Federal and State-chartered institutions.....	676	754	818
4. Examining savings and loan associations.....	10,851	11,600	12,071
5. Executive direction and staff services.....	478	522	576
Total accrued expenses—costs.....	12,005	12,876	13,465
Financing:			
Unobligated balance lapsing.....	1,115	279	
Limitation.....	13,120	13,155	13,465

The Office of Examinations and Supervision under the general direction of the Director of the Office conducts regular periodic and special supervisory examinations of all Federal savings and loan associations, of insured State-chartered savings and loan associations, other institutions of the savings and loan type insured by the Federal Savings and Loan Insurance Corporation, and of noninsured member institutions of the Federal Home Loan Bank System not subject to State supervision. The office also examines and analyzes the financial condition of institutions which apply for membership in the system, for insurance of accounts, or for conversion from a State to a Federal charter. The institutions examined bear the costs of examinations, and the fees charged therefor are calculated to defray all of the operating expenses of the examination function.

The Office of Examinations and Supervision under the general direction of the Director of the Office also is responsible for the supervision of institutions insured by

the Federal Savings and Loan Insurance Corporation. The purpose of such supervision is to prevent the development and continuance of unsafe and unsound financial practices in these institutions and the correction of such practices where found. In carrying out the supervisory function, the office reviews and analyzes the examination reports forwarded by the chief examiners of the respective district offices.

The following table reflects the work of the office:

[Dollars in millions]			
Description	1965 actual	1966 estimate	1967 estimate
Examinations completed or to be completed...	4,444	4,508	4,643
Average assets of insured institutions (start of year).....	\$24.5	\$26.7	\$28.9
Average volume new loans made by insured institutions during year.....	\$5.2	\$5.5	\$5.8

Nonadministrative Expenses

Object Classification (in thousands of dollars)

Identification code 30-68-4035-0-3-551	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	7,955	8,622	9,083
11.3 Positions other than permanent.....	12	22	22
11.4 Special personal service payments.....	73	91	56
11.5 Other personnel compensation.....	23	27	23
Total personnel compensation.....	8,063	8,762	9,184
12.0 Personnel benefits.....	604	657	694
21.0 Travel and transportation of persons.....	2,563	2,620	2,704
22.0 Transportation of things.....	5	10	10
23.0 Rent, communications, and utilities.....	365	385	394
24.0 Printing and reproduction.....	59	62	62
25.1 Other services.....	7	13	13
25.2 Federal home loan bank board services.....	276	297	331
Services of other agencies.....	3	4	5
26.0 Supplies and materials.....	32	36	36
31.0 Equipment.....	28	30	32
93.0 Nonadministrative expenses included in the fund as a whole.....	-12,005	-12,876	-13,465
Total accrued nonadministrative expenses—costs.....			
Personnel Summary			
Total number of permanent positions.....	954	953	953
Full-time equivalent of other positions.....	1	3	3
Average number of all employees.....	869	893	919
Average GS grade.....	9.9	10.0	10.1
Average GS salary.....	\$9,246	\$9,807	\$10,011

INVESTMENT IN FEDERAL HOME LOAN BANKS

Program and Financing (in thousands of dollars)

Identification code 30-68-4000-0-3-551	1965 actual	1966 estimate	1967 estimate
Financing:			
21.47 Unobligated balance available, start of year: Authorization to spend public debt receipts.....	-1,000,000	-1,000,000	-1,000,000
24.47 Unobligated balance available, end of year: Authorization to spend public debt receipts.....	1,000,000	1,000,000	1,000,000
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			
90 Expenditures.....			

The Federal home loan banks, together with the savings and loan associations and similar institutions which are members of the banks, constitute the Federal home loan bank system and are designed to stabilize and strengthen institutions promoting private thrift and individual home ownership.

The 12 Federal home loan banks obtain their funds from capital stock, issuance of their own obligations, and deposits of member institutions. The capital stock of the banks consists entirely of subscriptions of member institutions. Authority to borrow from the Treasury in the amount of \$1 billion is provided in 12 U.S.C. 1431 (64 Stat. 257). No borrowings have been made to date and none are anticipated in 1967.

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION FUND

Program and Financing (in thousands of dollars)

Identification code 30-68-4037-0-3-551	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Administrative expenses subject to limitation.....	218	239	285
2. Payments to Federal Home Loan Bank Board for services and facilities.....	2,369	2,772	3,066
3. Purchase of equipment.....	12	10	10
4. Other expenses.....	1,806	2,209	2,333
Total operating costs, funded.....	4,405	5,230	5,694
Capital outlay:			
5. Assets acquired from insured institutions:			
Loans.....	14,977	36,366	
Other.....		2,425	
6. Purchase of subrogated accounts in insured institutions.....	84,463		
7. Loan to insured institution.....	18,000		
Total capital outlay.....	117,440	38,791	
Total program costs, funded.....	121,845	44,021	5,694
Change in selected resources ¹	1		
10 Total obligations.....	121,846	44,021	5,694
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts:			
Interest on U.S. securities.....	-39,230	-47,925	-58,811
Gain on sale or exchange of U.S. securities.....	-5		
14 Non-Federal sources:			
Liquidation of assets acquired: Repayment of loans.....	-4,281	-12,000	-20,000
Insurance premiums and admission fees.....	-80,285	-88,307	-90,222
Income on assets acquired from insured institutions.....	-3,164	-4,000	-4,000
Gain on assets acquired from insured institutions.....	-5		
Interest on loans to insured institutions.....	-60	-105	-120
Additional premiums credited to secondary reserve.....	-196,663	-155,780	-176,000
Miscellaneous.....	-1		
Liquidation of subrogated and insured accounts in insured institutions in liquidation (repayments).....			-10,000

¹ Balances of selected resources are identified on the statement of financial condition.

FEDERAL HOME LOAN BANK BOARD—Continued**Public enterprise funds—Continued****FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION
FUND—Continued****Program and Financing (in thousands of dollars)—Continued**

Identification code 30-68-4037-0-3-551	1965 actual	1966 estimate	1967 estimate
Financing—Continued			
Unobligated balance available, start of year:			
21.47 Authorization to spend public debt receipts.....	-750,000	-750,000	-750,000
21.98 Fund balance.....	-1,105,334	-1,307,182	-1,571,278
Unobligated balance available, end of year:			
24.47 Authorization to spend public debt receipts.....	750,000	750,000	750,000
24.98 Fund balance.....	1,307,182	1,571,278	1,924,737
New obligational authority			
Relation of obligations to expendi- tures:			
10 Total obligations.....	121,846	44,021	5,694
70 Receipts and other offsets (items 11-17).....	-323,694	-308,117	-359,153
71 Obligations affecting ex- penditures.....	-201,848	-264,096	-353,459
72.98 Obligated balance, start of year...	10,556	13,406	11,380
74.98 Obligated balance, end of year...	-13,406	-11,380	-9,738
90 Expenditures.....	-204,698	-262,070	-351,817
Cash transactions:			
93 Gross expenditures.....	113,481	40,288	-293
94 Applicable receipts.....	-318,179	-302,358	-351,524

The Federal Savings and Loan Insurance Corporation is authorized under title IV of the National Housing Act (12 U.S.C. 1724 et seq.) to insure savings in all Federal savings and loan associations and in State-chartered institutions of the savings and loan type which apply and qualify for insurance. The protection thus afforded, which insures savers in member associations against financial loss up to a statutory limit of \$10 thousand, may be provided through the prevention of default or the payment of insurance to savings account holders in the event of liquidation. The former course of action, which results in complete protection to each investor regardless of the amount in his account, is accomplished by making cash grants or by purchasing all or a part of the association's assets. Also, the Corporation is authorized to make loans to institutions in financial difficulty. Whenever possible, preventive measures are taken to eliminate the necessity of liquidation. However, in the event liquidation is necessary, the Corporation acts as receiver or coreceiver upon request of State authority in cases involving State-chartered institutions.

The Corporation functions under direction of the Federal Home Loan Bank Board, which provides certain administrative services and conducts the examination and supervision of insured institutions. The expenses of the Board and its staff offices are paid from assessments made on the Corporation, the Federal home loan banks, and the Office of Examinations and Supervision.

[Dollars in thousands]

	1965 actual	1966 estimate	1967 estimate
Number of insured member institu- tions.....	4,483	4,543	4,622
Number of insured savers.....	37,407,000	39,450,000	41,600,000
Potential liability.....	\$102,483,000	\$112,500,000	\$123,000,000
Assets of insured member institu- tions.....	\$119,724,000	\$131,100,000	\$143,100,000
Reserves and undivided profits of insured member institutions.....	\$7,907,000	\$8,700,000	\$9,600,000
Corporations' reserve for insurance losses.....	\$1,487,000	\$1,776,000	\$2,100,000

1. *Administrative expenses—Insurable interest and insurance settlement operations.*—In carrying out its role of protecting savings in insured savings and loan associations the Corporation has settled 53 cases since its creation 31 years ago. Total losses (including provision for losses) to June 30, 1965, have amounted to \$52.1 million representing approximately 6.1% of cumulative gross income. Detailed information with respect to all of the insurance cases is summarized in the following table (dollars in thousands):

Method of settlement	Number of associations	Number of investors protected	Net insurance losses (includ- ing provision for losses)
Contribution.....	31	59,722	\$5,248
Receivership.....	8	34,905	19,917
Acquisition of assets.....	13	92,404	126,932
Loan.....	1	14,542	(²)
Total.....	53	201,573	52,097

¹ Includes \$3 million loss on loan of \$45 million included under acquisition of assets since assets were acquired in settlement of loan.

² Represents loan in the amount of \$18 million on which no loss is anticipated.

2. *Payment to Federal Home Loan Bank Board for services and facilities.*—The Corporation will pay 25% of the administrative expenses of the Board as a direct charge and 42% of the remaining administrative expenses of the Federal Home Loan Bank Board in 1967 in return for services and facilities by the Board and staff offices, and 47% of the supervisory expenses of the Office of Examinations and Supervision.

4. *Other expenses.*—Provides for liquidation and other expenses of the Corporation in connection with the disposition of assets purchased from and loans to insured institutions to prevent default.

Financing.—The original capital of \$100 million has been completely repaid to the Treasury, together with an additional \$43 million for the use of the funds.

The Corporation has continuing authority to borrow from the Treasury for insurance purposes, with a limitation of \$750 million outstanding at any one time. No borrowings under this authorization have ever been made.

The Corporation is further authorized to assess against each insured institution additional premiums for insurance until the amount of such premiums equals the amount of all losses and expenses of the Corporation; except that the total amount so assessed in any one year against any such institution shall not exceed one-eighth of 1% of the total amount of the accounts of its insured members and its creditor obligations.

Operating results and financial condition.—The Corporation is entirely self-supporting and in no one year has its operating expenses amounted to more than 5.3% of total income; in 1965 it amounted to 4.1%. Revenues and other receipts have been sufficient to meet all insurance losses, operating expenses, return on capital stock, and to establish a reserve for contingencies of \$1,487.2 million as of June 30, 1965. Total revenues and other receipts

since 1934, of \$1,612.1 million, have been applied as follows (dollars in millions):

	Amount	Percent
Expense.....	\$29.8	1.8
Net insurance losses and provision for losses.....	52.1	3.2
Return on capital stock to U.S. Treasury.....	43.0	2.7
Reserve for contingencies.....	1,487.2	92.3
Total.....	1,612.1	100.0

Operating expenses (funded) for 1967 are estimated at \$5,694 thousand consisting of administrative expenses of the Corporation of \$285 thousand, \$3,066 thousand for services rendered by the Federal Home Loan Bank Board, and \$2,343 thousand for other expenses.

Since the time and size of expenditures for the prevention of default and payment of insurance are unpredictable, estimates of these expenditures are omitted from the financial statements.

Net operating income for 1967, which is expected to be increased by \$38.7 million or 53.2% above the net operating income for 1965, will be retained by the Corporation to meet future contingencies.

Public Law 87-210, which became effective January 1, 1963, requires each insured savings and loan association to pay annually to the Corporation an additional premium in the nature of a prepayment at a rate equal to 2% of the increase in savings for the previous calendar year less an amount equal to any requirement for the purchase of Federal Home Loan Bank stock during the period. The law also provides for the crediting of a return on the accumulated prepayments of each insured association at a rate equal to the average realized by the Corporation on its own investment portfolio. It is estimated that prepayments will total \$176 million in 1967 compared to \$197 million in 1965.

Public Law 87-210 further provides for the establishment of a primary reserve which shall be the general reserve of the Corporation and a secondary reserve to which shall be credited additional premiums. When the sum of these two reserves equals 2% of total savings plus creditor obligations, the cash payment of the regular premiums and the prepayments will cease and the Corporation will commence transferring the secondary reserve to the primary reserve by crediting each insured association's accumulated prepayments to its regular premium liability. If the aggregate of the two reserves drops to below 1.75%, the prepayments and the cash payment of the regular premium will be resumed and continued until the 2% ratio is again reached. It is estimated that the aggregate of the primary and secondary reserves will reach \$2.1 billion by June 30, 1967, or 1.6% of estimated savings and creditor obligations totaling \$130.7 billion.

The Corporation is required by law to accumulate a primary reserve (as of the close of any December 31) equal to 2% of the total amount of all accounts of insured members and creditor obligations of all insured institutions before collection of regular premiums may be discontinued; provided, however, that each insured institution has paid regular premiums for at least 20 years. It is estimated that the primary reserve will reach \$904.1 million by June 30, 1967, or 0.69% of estimated savings and creditor obligations totaling \$130.7 billion.

Section 110(d) of Public Law 89-117, effective August 10, 1965, enables the Corporation to obtain additional liquidity, if necessary, by calling upon insured institutions

to make deposits in the Corporation up to 1% of their withdrawable savings. The Board has not found it necessary to invoke this authority to date.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	122,750	140,337	153,153
Expense.....	49,941	37,610	41,661
Net income for the year.....	72,809	102,727	111,492
Analysis of retained earnings:			
Retained earnings, start of year.....	1,197,664	1,487,219	1,776,113
Additional premiums credited to secondary reserve.....	196,663	155,780	176,000
Return on additional premiums (unfunded).....	20,083	30,387	35,972
Retained earnings, end of year.....	1,487,219	1,776,113	2,099,577

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	10,796	7,966	9,036	9,853
Cash with banks.....		145		
U.S. securities (par).....	1,105,094	1,312,622	1,573,622	1,924,622
Accounts receivable, net.....	27,488	32,858	38,762	46,391
Assets acquired from insured institutions, net:				
Loans.....	83,577	88,417	110,783	90,783
Other.....	8,737	8,737	11,162	11,162
Subrogated and insured accounts in insured institutions in liquidation, net.....		64,856	64,856	54,856
Loan to insured institution.....		18,000	18,000	18,000
Selected assets: Supplies and deferred charges ¹	7	8	8	8
Furniture, fixtures and equipment, net.....	9	19	26	31
Total assets.....	1,235,708	1,533,628	1,826,255	2,155,706
Liabilities:				
Current.....	1,733	4,717	2,713	2,839
Deferred credits (unearned insurance premiums).....	36,311	41,692	47,429	53,290
Total liabilities.....	38,044	46,409	50,142	56,129
Government equity:				
Primary reserve.....	617,183	689,992	792,719	904,211
Secondary reserve (additional premiums—prepayments).....	572,779	785,326	967,301	1,175,823
Reserve for unpaid additional premiums—prepayments.....	889	1,809	1,000	1,000
Reserve for return on additional premiums—prepayments.....	6,813	10,092	15,093	18,543
Total government equity.....	1,197,664	1,487,219	1,776,113	2,099,577

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1964	1965	1966	1967
Unobligated balance.....	1,855,334	2,057,182	2,321,278	2,674,737
Invested capital and earnings.....	92,330	180,037	204,835	174,840
Subtotal.....	1,947,664	2,237,219	2,526,113	2,849,577
Less undrawn authorization.....	750,000	750,000	750,000	750,000
Total government equity.....	1,197,664	1,487,219	1,776,113	2,099,577

Note.—The potential liability on insured share accounts and creditor obligations at fiscal year end is as follows: 1964, \$93.4 billion; 1965, \$102.4 billion; 1966, \$112.5 billion; 1967, \$123.0 billion.

¹ The changes in these items are reflected on the Program and Financing schedule.

FEDERAL HOME LOAN BANK BOARD—Continued**Public enterprise funds—Continued****FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION FUND—Continued****Object Classification (in thousands of dollars)**

Identification code 30-68-4037-0-3-551	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	64	271	315
11.3 Positions other than permanent.....	338	334	420
11.4 Special personal service payments.....	59	22	7
11.5 Other personnel compensation.....		3	3
Total personnel compensation.....	461	630	745
12.0 Personnel benefits.....	25	36	45
21.0 Travel and transportation of persons.....	32	35	35
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications and utilities.....	28	30	30
24.0 Printing and reproduction.....	15	16	16
25.1 Other services.....	1,439	1,450	1,450
25.2 Federal home loan bank board services.....	2,369	2,772	3,066
26.0 Supplies and materials.....	10	10	10
31.0 Equipment.....	13	11	11
32.0 Lands and structures.....	14,977	38,791	
33.0 Investments and loans.....	102,257		
93.0 Administrative expenses—see separate schedule.....	218	239	285
Total costs, funded.....	121,845	44,021	5,694
94.0 Change in selected resources.....	1		
99.0 Total obligations.....	121,846	44,021	5,694

Personnel Summary

Total number of permanent positions.....	15	31	31
Full-time equivalent of other positions.....	34	48	60
Average number of all employees.....	40	75	91
Average GS grade.....	11.3	9.9	9.9
Average GS salary.....	\$10,563	\$9,638	\$9,917

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION

Not to exceed **[\$233,000]** \$285,000 shall be available for administrative expenses, which shall be on an accrual basis and shall be exclusive of interest paid, depreciation, properly capitalized expenditures, expenses in connection with liquidation of insured institutions or preparation for or conduct of proceedings under section 407 or 408 of the National Housing Act, liquidation or handling of, assets of or derived from insured institutions, payment of insurance [and], and action for or toward the avoidance, termination, or minimizing of losses in the case of insured institutions, legal fees and expenses, and payments for expenses of the Federal Home Loan Bank Board determined by said Board to be properly allocable to said Corporation, and said Corporation may utilize and may make payment for services and facilities of the Federal home-loan banks, the Federal Reserve banks, the Federal Home Loan Bank Board, and other agencies of the Government: *Provided*, That, notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of said Corporation shall be incurred, allowed and paid in accordance with title IV of the Act of June 27, 1934, as amended (12 U.S.C. 1724-1730a). (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Administrative expenses: Insurable interest and insurance settlement operations.....	218	239	285
Total accrued administrative expenses—costs.....	218	239	285
Financing:			
Unobligated balance lapsing.....	15		
Limitation.....	233	233	285
Increase in limitation for civilian pay increases.....		6	

Object Classification (in thousands of dollars)

Identification code 30-68-4037-0-3-551	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	160	179	211
11.3 Positions other than permanent.....	1	1	1
11.4 Special personal service payments.....	5	6	4
11.5 Other personnel compensation.....	1		1
Total personnel compensation.....	167	186	217
12.0 Personnel benefits.....	12	13	17
21.0 Travel and transportation of persons.....	1	2	5
22.0 Transportation of things.....	1		1
23.0 Rent, communications, and utilities.....	22	22	26
24.0 Printing and reproduction.....	5	6	6
25.1 Other services.....	3	3	3
25.2 Services of other agencies.....	5	5	7
26.0 Supplies and materials.....	2	2	3
93.0 Administrative expenses included in the fund as a whole.....	-218	-239	-285
Total accrued administrative expenses—cost.....			

Personnel Summary

Total number of permanent positions.....	16	16	19
Full-time equivalent of other positions.....	0	0	0
Average number of all employees.....	14	15	18
Average GS grade.....	10.3	10.3	10.0
Average GS salary.....	\$11,504	\$11,517	\$11,036

HOME OWNERS' LOAN CORPORATION FUND

The Corporation was created to provide credit facilities to refinance the mortgages of destitute urban homeowners. Its lending authority expired on June 12, 1936, and since that time the Corporation has been dissolved. Liabilities, representing matured bonds held by the public together with accrued interest thereon, totaled \$347 thousand at the end of 1965 and are estimated to be reduced to \$317 thousand by the end of 1967.

Program and Financing (in thousands of dollars)			
Identification code 30-68-4038-0-3-551	1965 actual	1966 estimate	1967 estimate
Financing:			
17 Recovery of prior year obligations (retirement of bonds).....	-12	-13	-13
25.48 Unobligated balance lapsing authorizations to spend corporation debt receipts.....	12	13	13
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....			
70 Receipts and other offsets (items 11-17).....	-12	-13	-13
71 Obligations affecting expenditures.....	-12	-13	-13
72.98 Obligated balance, start of year: Fund.....	360	347	332
74.98 Obligated balance, end of year: Fund.....	-347	-332	-317
90 Expenditures.....	1	2	2
Cash transactions:			
93 Gross expenditures.....		2	2
94 Applicable receipts.....			

Financial Condition (in thousands of dollars)				
	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	360	347	332	317
Liabilities:				
Interest payable.....	68	68	66	64
Matured bonds payable held by public.....	292	279	266	253
Total liabilities.....	360	347	332	317

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 30-68-3999-0-4-551	1965 actual	1966 estimate	1967 estimate
Program by activities:			
4. Examining savings and loan associations.....	73		
5. Executive direction and staff services.....	4	53	67
6. Analysis of operations.....	2		
7. Administrative services.....	180	75	75
10 Total accrued expenses—costs.....	259	128	142
Financing:			
11 Receipts and reimbursements from administrative budget accounts.....	-259	-128	-142
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	259	128	142
70 Receipts and other offsets (items 11-17).....	-259	-128	-142
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)			
Identification code 30-68-3999-0-4-551	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	182	83	96
11.4 Special personal service payments.....	12	4	1
11.5 Other personnel compensation.....	3		
Total personnel compensation.....	197	87	97
12.0 Personnel benefits.....	13	6	7
21.0 Travel and transportation of persons.....	13	3	4
23.0 Rent, communications, and utilities.....	13	12	13
26.0 Supplies and materials.....	21	17	18
31.0 Equipment.....	2	3	3
93.0 Advances and reimbursement expense included for fund as a whole.....	-259	-128	-142
99.0 Total accrued expenses.....			

Personnel Summary

Total number of permanent positions.....	32	21	21
Average number of all employees.....	23	19	21
Average GS grade.....	9.7	8.3	8.3
Average GS salary.....	\$8,262	\$8,971	\$9,160
Average salary of ungraded positions.....	\$6,731	\$6,777	\$6,777

FEDERAL MARITIME COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Maritime Commission, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); hire of passenger motor vehicles; *not to exceed \$1,000 for official reception and representation expenses*; and uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); **[\$3,150,000] \$3,475,000.** (79 Stat. 640; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 30-72-0100-0-1-508	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Regulation of the shipping industry (obligations).....	2,918	3,173	3,475
Financing:			
25 Unobligated balance lapsing.....	28		
New obligational authority.....	2,946	3,173	3,475
New obligational authority:			
40 Appropriation.....	2,946	3,150	3,475
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration, 79 Stat. 640.....		-45	
43 Appropriation (adjusted).....	2,946	3,105	3,475
44 Proposed supplemental for civilian pay increases.....		68	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,918	3,173	3,475
72 Obligated balance, start of year.....	173	228	249
74 Obligated balance, end of year.....	-228	-249	-416
77 Adjustments in expired accounts.....	-6		
90 Expenditures excluding pay increase supplemental.....	2,857	3,092	3,300
91 Expenditures from civilian pay increase supplemental.....		60	8

FEDERAL MARITIME COMMISSION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

The Federal Maritime Commission administers the shipping statutes which require the regulation of the domestic offshore and international waterborne commerce of the United States. An increase is requested for a more intensive effort with primary emphasis on (a) the effect of freight rate levels and disparities on U.S. commodity exports to world markets; (b) the study of the structure and practices of international steamship conferences to determine the adequacy in the public interest of conference ratemaking processes and shipping practices; (c) improving the review and decisionmaking processes of the Commission by implementing a program for the receipt and evaluation of basic economic data; (d) the removal of foreign discriminations against U.S. shipping; (e) effective regulation of carriers in the offshore trades with particular emphasis on the shipping service requirements of Alaska, Hawaii, and Puerto Rico; and (f) determining the influence of independent freight forwarders and terminals on international commodity movements and freight rates and removing impediments to the free flow of the international commerce of the United States.

Object Classification (in thousands of dollars)

Identification code 30-72-0100-0-1-508	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,505	2,673	2,875
11.3 Positions other than permanent.....	4	7	7
11.5 Other personnel compensation.....	3	4	6
Total personnel compensation.....	2,512	2,684	2,888
12.0 Personnel benefits.....	176	190	211
21.0 Travel and transportation of persons.....	63	65	65
23.0 Rent, communications, and utilities.....	63	63	73
24.0 Printing and reproduction.....	14	22	36
25.1 Other services.....	23	66	99
25.2 Services of other agencies.....	33	33	45
26.0 Supplies and materials.....	32	28	32
31.0 Equipment.....	2	22	26
99.0 Total obligations.....	2,918	3,173	3,475

Personnel Summary

Total number of permanent positions.....	247	259	274
Full-time equivalent of other positions.....	1	2	2
Average number of all employees.....	240	249	263
Average GS grade.....	9.6	9.8	9.8
Average GS salary.....	\$10,122	\$10,590	\$10,696
Average salary of ungraded positions.....	\$5,325	\$5,505	\$5,789

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 30-72-3900-0-4-508	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Regulation of the shipping industry (object class 11.1).....	2		
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-2		
New obligational authority.....			

Program and Financing (in thousands of dollars)—Continued

Identification code 30-72-3900-0-4-508	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	2		
70 Receipts and other offsets (items 11-17).....	-2		
71 Obligations affecting expenditures.....			
90 Expenditures.....			

FEDERAL MEDIATION AND CONCILIATION SERVICE

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Service to carry out the functions vested in it by the Labor-Management Relations Act, 1947 (29 U.S.C. 171-180, 182), including expenses of the Labor-Management Panel as provided in section 205 of said Act; expenses of boards of inquiry appointed by the President pursuant to section 206 of said Act; temporary employment of arbitrators, conciliators, and mediators on labor relations at rates not in excess of \$100 per diem; and Government-listed telephones in private residences and private apartments for official use in cities where mediators are officially stationed, but no Federal Mediation and Conciliation Service office is maintained; **[\$6,610,000]** \$7,100,000. (Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 30-76-0100-0-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Mediation and conciliation of labor disputes.....	5,668	5,996	6,331
2. Ad hoc boards, panels, mediators, and consultants.....	54	95	125
3. Administration.....	574	608	641
Total program costs, funded.....	6,296	6,699	7,097
Change in selected resources ¹	-23	20	3
10 Total obligations.....	6,273	6,719	7,100
Financing:			
25 Unobligated balance lapsing.....	61		
New obligational authority.....	6,334	6,719	7,100
New obligational authority:			
40 Appropriation.....	6,334	6,610	7,100
41 Transfer to "Operating Expenses, Public Buildings Service," General Services Administration (79 Stat. 531).....		-6	
43 Appropriation (adjusted).....	6,334	6,604	7,100
44 Proposed supplemental for civilian pay increases.....		115	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	6,273	6,719	7,100
72 Obligated balance, start of year.....	302	287	403
74 Obligated balance, end of year.....	-287	-403	-426
77 Adjustments in expired accounts.....	-5		
90 Expenditures excluding pay increase supplemental.....	6,284	6,495	7,070
91 Expenditures from civilian pay increase supplemental.....		108	7

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$39 thousand (1965 adjustments, -\$5 thousand); 1965, \$11 thousand; 1966, \$31 thousand; 1967, \$34 thousand.

The Service assists labor and management in mediation and prevention of disputes affecting industries engaged in interstate commerce and defense production other than rail and air transportation.

1. *Mediation and conciliation of labor disputes.*—During the last year dispute notices affecting approximately 95,900 employers were received by the Service. Cases totaling 21,262 were assigned for mediation and 21,071 mediation assignments were closed during the year.

WORKLOAD DATA

	1961	1962	1963	1964	1965
Cases pending, beginning of year	4,231	5,058	4,900	5,014	5,281
Mediation assignments	19,058	21,218	19,987	20,797	21,262
Mediation assignments closed	18,231	21,376	19,873	20,530	21,071
Cases pending, end of year	5,058	4,900	5,014	5,281	5,472

2. *Ad hoc boards, panels, mediators, and consultants.*—Provision is made for ad hoc employment of labor relations experts, individually or in panels, in support of the mediation function; and for boards of inquiry appointed by the President in emergency disputes.

Object Classification (in thousands of dollars)

Identification code 30-76-0100-0-1-652	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions	4,952	5,277	5,583
11.3 Positions other than permanent	46	61	83
11.5 Other personnel compensation	6	6	6
Total personnel compensation	5,004	5,344	5,672
12.0 Personnel benefits	367	391	406
21.0 Travel and transportation of persons	515	567	570
22.0 Transportation of things	15	19	20
23.0 Rent, communications, and utilities	244	270	295
24.0 Printing and reproduction	12	16	16
25.1 Other services	25	33	33
25.2 Services of other agencies	18	17	20
26.0 Supplies and materials	31	30	30
31.0 Equipment	42	32	38
99.0 Total obligations	6,273	6,719	7,100

Personnel Summary

Total number of permanent positions	415	433	446
Full-time equivalent of other positions	5	7	7
Average number of all employees	417	428	446
Average GS grade	11.0	11.0	11.0
Average GS salary	\$11,952	\$12,567	\$12,680

FEDERAL POWER COMMISSION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the work of the Commission, as authorized by law, including hire of passenger motor vehicles, services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed \$100 per diem for individuals, [not to exceed \$340,000 for expenses of travel, not to exceed \$129,000 for expenses of printing and reproduction,] and not to exceed \$1,000 for official reception and representation expenses,

[\$13,230,000, of which \$260,000 is for the purchase of a computer] \$14,288,000. (15 U.S.C. 717-717w; 16 U.S.C. 791a-825s, 828-828c; 831n-1, 831n-3; 832a(a), d, e, f, i(b); 833d, e, h; 33 U.S.C. 701j; 42 U.S.C. 2019; 43 U.S.C. 617l(c), 1334(c); 45 Stat. 200, 212-13, 1344; 60 Stat. 1080; 64 Stat. 332; 68 Stat. 255, 573; 71 Stat. 401; 77 Stat. 475; Executive Order 10485, Sept. 3, 1953; Independent Offices Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 30-80-0100-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Natural gas industry	6,451	6,544	6,779
2. Electric power industry	2,850	3,045	3,424
3. Non-Federal hydroelectric projects	2,219	2,327	2,471
4. Federal river development projects	603	614	618
5. Administration	958	1,000	996
Total program costs, funded	13,081	13,530	14,288
Change in selected resources ¹	-119		
10 Total obligations	12,962	13,530	14,288
Financing:			
25 Unobligated balance lapsing	12		
New obligational authority	12,974	13,530	14,288
New obligational authority:			
40 Appropriation	12,974	13,230	14,288
44 Proposed supplemental for civilian pay increases		300	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	12,962	13,530	14,288
72 Obligated balance, start of year	644	619	654
74 Obligated balance, end of year	-619	-654	-671
77 Adjustments in expired accounts	5		
90 Expenditures excluding pay increase supplemental	12,992	13,215	14,251
91 Expenditures from civilian pay increase supplemental		280	20

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores	47	37	37	37
Unpaid undelivered orders	212	103	103	103
Total selected resources	259	140	140	140

The Federal Power Commission administers the Federal Power Act and Natural Gas Act, and has additional duties under other acts and Executive orders relating to Federal power developments, natural gas supplies, and related natural resources.

1. *Natural gas industry.*—This activity covers regulation of pipeline companies and independent producers involved in transmission or sale of natural gas for resale in interstate commerce. On June 30, 1965, there were approximately 3,900 independent producers who, individually or associated with others, had over 15,000 rate schedules on file with the Commission. There were also 127 regulated natural gas pipeline companies, with annual operating revenues of \$5.4 billion. It is expected that the volume of gas sales and related operating revenues of both producers and pipeline companies will continue to increase.

FEDERAL POWER COMMISSION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

The quantitative volumes of work involved include:

<i>Work programs</i>	<i>1965 actual</i>	<i>1966 estimate</i>	<i>1967 estimate</i>
Applications for certificates of public convenience and necessity:			
Pipeline companies.....	782	769	744
Independent producers.....	4,791	4,784	4,727
Subtotal.....	<u>5,573</u>	<u>5,553</u>	<u>5,471</u>
Rate filings:			
Pipeline companies.....	1,295	1,455	1,470
Independent producers.....	7,690	8,602	9,120
Subtotal.....	<u>8,985</u>	<u>10,057</u>	<u>10,590</u>
Rate cases:			
Pipeline companies.....	44	56	58
Independent producers.....	3,896	3,953	3,353
Subtotal.....	<u>3,940</u>	<u>4,009</u>	<u>3,411</u>
Total.....	<u>18,498</u>	<u>19,619</u>	<u>19,472</u>

These workload items vary in complexity. A single area rate case may fix the rates for hundreds of producers; several applications by pipelines for service to a major market are often heard in a single case. In addition to these programs the Commission makes annual reviews of the level of earnings of particular pipeline companies; institutes rulemaking proceedings to revise Commission rules and regulations; and verifies flowthrough of pipeline and producer refunds and rate reductions ordered by the Commission. In 1965, the Commission's rate programs resulted in refunds totaling \$141.1 million and reductions in annual rates totaling \$68.4 million.

2. *Electric power industry.*—This activity includes the Commission's responsibility for regulation of electric power companies that are interstate public utilities, and for maintenance of current information on the entire electric power industry. Specifically, the Commission regulates wholesale rates and services, accounts, depreciation practices, certain security issues, disposition of properties, and mergers of interstate electric companies. It also gathers and publishes engineering data and statistics about the entire electric utility industry. Pertinent data on a calendar year basis are:

<i>Description</i>	<i>1964 actual</i>	<i>1965 estimate</i>	<i>1966 estimate</i>
Number of public utilities regulated.....	226	226	226
Operating revenues of regulated utilities (in millions).....	\$12,600	\$13,200	\$13,900
Number of utilities reporting for statistical purposes.....	776	776	776
Operating revenues of all reporting utilities (in millions)—includes publicly owned.....	\$15,100	\$15,800	\$16,600

The Commission encourages voluntary interconnection and coordination of the Nation's power systems. This pooling of power has had tremendous benefits to the Nation through efficient distribution of low-cost electrical energy. The 80,000 square-mile Northeastern power failure in early November 1965 emphasized the need to identify the technical problems which must be corrected to assure dependable energy to the beneficiaries of these power grids. The increasing dependence of the country on electrical energy distributed through power pools demands a close and continuing attention on the part of the Commission.

The Commission's national power survey set guidelines for cost savings by utilities through major programs of

coordination and interconnection and the use of large-scale generating facilities. The Commission works with industry in updating guidelines of the survey and in encouraging utilities to pursue courses of action consistent with them. The Commission's program for wholesale rate regulation will assure that these economies result in reduced rates to the wholesale customers.

3. *Non-Federal hydroelectric projects.*—Licenses are issued for hydroelectric projects affecting lands of the United States and streams subject to Federal jurisdiction. The projects are inspected during construction and operation, and the cost of the investment is determined for privately owned projects. Pertinent data are:

<i>Description</i>	<i>1965 actual</i>	<i>1966 estimate</i>	<i>1967 estimate</i>
Licensed projects—more than 2,000 h.p. (end of year).....	256	291	329
Applications completed during year ¹	149	146	152
Applications pending (end of year) ¹	288	357	371
Annual receipts from license fees (in thousands).....	\$2,815	² \$3,776	\$3,478
Total claimed cost of major projects under license (end of year) (in millions).....	\$6,960	\$7,458	\$7,879

¹ Includes applications for minor projects, amendments, preliminary permits, transfers and surrenders.

² Includes retroactive annual charges of \$633 thousand in 1966 for New York Power Authority previously held in suspense.

The Commission's water resources appraisal program will provide an appropriate inventory of river basin plans. The Commission will use these in evaluating license applications to assure efficient and equitable utilization of water resources among competing demands and in making recommendations on possible recapture of projects as licenses expire. Emphasis will be placed on safety inspections and development of recreation potential of projects.

The non-Federal licensing activity is self-supporting except for statutory exemption of public bodies from payment of fees and for certain old licenses with fixed payments for which the Commission does not have authority to require additional fees.

4. *Federal river development projects.*—Of a potential 159.5 million kilowatts of hydroelectric power in the United States, 42.0 million kilowatts had been developed as of January 1965. Of this total, 17.9 million kilowatts had been developed by Federal agencies and 24.1 million kilowatts by non-Federal interests.

Studies of proposed Federal river development projects are made by the Commission to determine possibilities for conservation, development, and utilization of potential power resources. Recommendations based on these studies become a part of water resource project reports prepared by the construction agencies and reviewed by interested Federal and State agencies and the Congress. In 1965, 127 studies were carried on and it is estimated that there will be 130 in 1966 and 134 in 1967. The Commission approves rates for sale of power from certain Federal projects.

Object Classification (in thousands of dollars)

<i>Identification code</i>	<i>1965 actual</i>	<i>1966 estimate</i>	<i>1967 estimate</i>
30-80-0100-0-1-401			
Personnel compensation:			
11.1 Permanent positions.....	10,792	11,223	11,964
11.3 Positions other than permanent.....	14	16	10
11.5 Other personnel compensation.....	69	50	-----
Total personnel compensation.....	<u>10,875</u>	<u>11,289</u>	<u>11,974</u>
12.0 Personnel benefits.....	790	820	874

Object Classification (in thousands of dollars)—Continued			
Identification code 30-80-0100-0-1-401	1965 actual	1966 estimate	1967 estimate
21.0 Travel and transportation of persons.....	333	340	400
22.0 Transportation of things.....	19	17	17
23.0 Rent, communications, and utilities.....	302	263	278
24.0 Printing and reproduction.....	214	129	239
25.1 Other services.....	283	132	136
25.2 Services of other agencies.....	18	28	34
26.0 Supplies and materials.....	146	150	157
31.0 Equipment.....	101	362	179
Total costs, funded.....	13,081	13,530	14,288
94.0 Change in selected resources.....	-119		
99.0 Total obligations.....	12,962	13,530	14,288

Personnel Summary

Total number of permanent positions.....	1,152	1,152	1,207
Full-time equivalent of other positions.....	0	1	1
Average number of all employees.....	1,111	1,112	1,165
Average GS grade.....	9.2	9.2	9.3
Average GS salary.....	\$9,581	\$9,996	\$10,120
Average salary of ungraded positions.....	\$6,123	\$6,301	\$6,301

PAYMENTS TO STATES UNDER FEDERAL POWER ACT

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

Identification code 30-80-5105-0-2-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Payments to States of portions of receipts as prescribed by law (costs—obligations) (object class 41.0).....	71	71	71
Financing:			
60 New obligational authority (appropriation).....	71	71	71
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	71	71	71
72 Obligated balance, start of year.....	124	71	71
74 Obligated balance, end of year.....	-71	-71	-71
90 Expenditures.....	124	71	71

The States receive 37.5% of the receipts from licenses issued by the Federal Power Commission for occupancy and use of national forests and public lands within their boundaries (16 U.S.C. 810).

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows: Funds appropriated to the President, "Emergency Fund for the President."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 30-80-3900-0-4-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Natural gas industry.....	3		
2. Studies, Corps of Engineers.....	1	25	
3. Miscellaneous.....		1	
10 Total program costs, funded—obligations.....	4	26	

Program and Financing (in thousands of dollars)—Continued			
Identification code 30-80-3900-0-4-401	1965 actual	1966 estimate	1967 estimate
Financing:			
11 Receipts and reimbursements from administrative budget accounts.....	-4	-26	
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	4	26	
70 Receipts and other offsets (items 11-17).....	-4	-26	
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)

11.1 Personnel compensation: Permanent positions.....	4	24	
12.0 Personnel benefits.....		2	
99.0 Total obligations.....	4	26	

Personnel Summary

Total number of permanent positions.....	1	5	
Average number of all employees.....	0	2	
Average GS grade.....	16.0	12.0	
Average GS salary.....	\$20,000	\$10,619	

FEDERAL RADIATION COUNCIL

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Federal Radiation Council, [\$166,000] \$131,000. (Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 30-81-0100-0-1-903	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Executive direction and administrative costs (program costs, funded) ¹	84	182	131
Change in selected resources ²	32	-16	
10 Total obligations.....	116	166	131
Financing:			
16 Comparative transfers from other accounts.....	-116		
40 New obligational authority (appropriation).....		166	131
Relation of obligations to expenditures:			
10 Total obligations.....	116	166	131
70 Receipts and other offsets (items 11-17).....	-116		
71 Obligations affecting expenditures.....		166	131
72 Obligated balance, start of year.....			53
74 Obligated balance, end of year.....		-53	-59
90 Expenditures.....		113	125

¹ Includes capital outlay as follows: 1965, \$0; 1966, \$2 thousand; 1967, \$1 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$32 thousand; 1966, \$16 thousand; 1967, \$16 thousand.

FEDERAL RADIATION COUNCIL—Con.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

The Federal Radiation Council was established by Executive Order 10831, and Public Law 86-373, to advise the President with respect to radiation matters directly or indirectly affecting health, including guidance for all Federal agencies in the formulation of radiation protection standards. Members of the Council are the heads of the agencies most significantly involved with radiation—the Secretaries of Health, Education, and Welfare; Agriculture; Defense; Commerce; and Labor; and the Chairman of the Atomic Energy Commission. Through 1965, the Council's activities were supported by financial contributions from the member agencies.

Object Classification (in thousands of dollars)

Identification code 30-81-0100-0-1-903	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	56	56	56
11.3 Positions other than permanent.....	1	9	5
Total personnel compensation.....	57	65	61
12.0 Personnel benefits.....	4	5	5
21.0 Travel and transportation of persons.....	3	18	12
23.0 Rent, communications, and utilities.....	1	2	1
24.0 Printing and reproduction.....	4	12	4
25.1 Other services.....	36	50	35
25.2 Services of other agencies.....	11	10	10
26.0 Supplies and materials.....	1	2	2
31.0 Equipment.....		2	1
99.0 Total obligations.....	116	166	131

Personnel Summary

Total number of permanent positions.....	4	4	4
Full-time equivalent of other positions.....	0	1	0
Average number of all employees.....	4	5	4
Average GS grade.....	11.0	11.0	11.0
Average GS salary.....	\$13,952	\$14,040	\$14,040

FEDERAL RECONSTRUCTION AND DEVELOPMENT PLANNING COMMISSION FOR ALASKA

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 30-82-0800-0-1-507	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Salaries and expenses (costs—obligations).....	48		
Financing:			
21 Unobligated balance available, start of year.....	—150		
23 Unobligated balance transferred to (Executive Order 1182, October 2, 1964)— Salaries and expenses, Office of Emergency Planning.....	25		
Federal Development Planning Committees for Alaska.....	72		

Program and Financing (in thousands of dollars)—Continued

Identification code 30-82-0800-0-1-507	1965 actual	1966 estimate	1967 estimate
Financing—Continued			
25 Unobligated balance lapsing.....	5		
New obligational authority.....			
Relation of obligations to expenditures:			
71 Obligations affecting expenditures.....	48		
90 Expenditures.....	48		

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	11		
11.3 Positions other than permanent.....	5		
11.5 Other personnel compensation.....	1		
Total personnel compensation.....	17		
12.0 Personnel benefits.....	1		
21.0 Travel and transportation of persons.....	11		
23.0 Rent, communications, and utilities.....	3		
24.0 Printing and reproduction.....	6		
25.1 Other services.....	1		
25.2 Services of other agencies.....	9		
99.0 Total obligations.....	48		

Personnel Summary

Total number of permanent positions.....	4		
Full-time equivalent of other positions.....	1		
Average number of all employees.....	2		
Average GS grade.....	7.0		
Average GS salary.....	\$9,225		

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 30-82-3908-0-4-507	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Obligations affecting expenditures.....			
72 Obligated balance, start of year.....	26		
74 Obligated balance, end of year.....			
77 Adjustments in expired accounts.....	—3		
90 Expenditures.....	23		

FEDERAL TRADE COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Trade Commission, including uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131), and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates for individuals not to exceed \$100 per diem, **[\$13,550,000] \$14,009,000: Provided,** That no part of the foregoing appropriation shall be expended upon any investigation hereafter provided by concurrent resolution of the Congress until funds are appropriated subsequently to the enactment of such resolution to finance the cost of such investigation. (79 Stat. 526; Public Law 89-128; Independent Offices Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)			
Identification code 30-84-0100-0-1-508	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Antimonopoly:			
(a) Investigation and litigation.....	6,246	6,454	6,517
(b) Economic and financial reports.....	850	919	927
(c) Trade practice conferences, industry guides, and small business.....	170	184	186
(d) Compliance investigations for Attorney General.....	143		
2. Deceptive practices:			
(a) Investigation and litigation.....	3,373	3,506	3,541
(b) Trade practice conferences, industry guides, and small business.....	341	427	433
(c) Textile and fur enforcement.....	1,209	1,247	1,262
3. Executive direction and management.....	299	315	323
4. Administration.....	779	808	820
Total program costs ¹	13,410	13,860	14,009
Unfunded adjustments to total operating costs:			
Property transferred in without charge.....	-5		
Loss on disposition of fixed assets.....	-31		
Total program costs, funded.....	13,374	13,860	14,009
Change in selected resources ²	36		
10 Total obligations.....	13,410	13,860	14,009
Financing:			
25 Unobligated balance lapsing.....	49		
New obligational authority.....	13,459	13,860	14,009
New obligational authority:			
40 Appropriation.....	13,475	13,550	14,009
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353).....	-16	-2	
43 Appropriation (adjusted).....	13,459	13,548	14,009
44 Proposed supplemental for civilian pay increases.....		312	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	13,410	13,860	14,009
72 Obligated balance, start of year.....	1,019	760	868
74 Obligated balance, end of year.....	-760	-868	-886
77 Adjustments in expired accounts.....	-8		
90 Expenditures excluding pay increase supplementals.....	13,662	13,452	13,979
91 Expenditures from civilian pay increase supplemental.....		300	12

¹ Includes capital outlay as follows: 1965, \$160 thousand; 1966, \$25 thousand; 1967, \$41 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores.....	9	6	6	6
Unpaid undelivered orders.....	30	69	69	69
Total selected resources.....	39	75	75	75

The Commission has the duty of preserving free competitive enterprise through prevention of monopolistic and unfair trade.

1. *Antimonopoly.*—All types of monopolistic restrictions, including price-fixing conspiracies, boycotting, price

discriminations, and illegal mergers and acquisitions are corrected; economic data and criteria are brought to bear on monopoly and related problems; supervision is provided over the registration and operations of associations of American exporters engaged solely in export trade; and at the request of the Attorney General, investigations are made as to whether or not defendant corporations are complying with final decrees of U.S. courts in antitrust violations. In 1967, investigation and trial of merger and other antimonopoly cases will be expedited.

2. *Deceptive practices.*—False and misleading advertising and other unfair or deceptive practices are prevented by corrective action, including the affirmative aid of voluntary trade-practice conferences and advertising guides; business and the public are protected from the evils of misbranding and nondisclosure of fiber content of manufactured wool products and household textile articles; consumers and merchants are protected from unfair practices with respect to furs and fur products; and the public is protected from dangers inherent in flammable fabrics. In 1967, investigation and trial of deceptive practice cases will be expedited.

3. *Executive direction and management.*—These also include the adjudicatory functions of the Commission.

SELECTED WORKLOAD DATA

	1965 actual	1966 estimate	1967 estimate
Applications for complaint received.....	5,694	5,800	5,850
Investigations instituted.....	1,082	1,305	1,335
Investigations completed.....	1,720	1,315	1,320
Investigations pending.....	2,299	2,289	2,304
Complaints issued.....	161	283	220
Restraint of trade.....	26	141	71
Deceptive practices.....	66	67	69
Textiles and furs.....	69	75	80

Object Classification (in thousands of dollars)

Identification code 30-84-0100-0-1-508	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	11,288	11,773	11,904
11.3 Positions other than permanent.....	18	12	17
11.5 Other personnel compensation.....	56	37	37
Total personnel compensation.....	11,362	11,822	11,958
12.0 Personnel benefits.....	829	857	868
21.0 Travel and transportation of persons.....	381	486	470
22.0 Transportation of things.....	4	8	8
23.0 Rent, communications, and utilities.....	276	252	252
24.0 Printing and reproduction.....	136	90	90
25.1 Other services.....	68	139	139
25.2 Services of other agencies.....	35	21	21
26.0 Supplies and materials.....	159	160	160
31.0 Equipment.....	160	25	43
99.0 Total obligations.....	13,410	13,860	14,009

Personnel Summary

Total number of permanent positions.....	1,175	1,170	1,170
Full-time equivalent of other positions.....	2	5	5
Average number of all employees.....	1,145	1,153	1,143
Average GS grade.....	9.3	9.3	9.3
Average GS salary.....	\$9,869	\$10,350	\$10,450
Average salary of ungraded positions.....	\$6,194	\$6,375	\$6,375

FEDERAL TRADE COMMISSION—Continued

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 30-84-3900-0-4-508	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Economic studies for National Commission on Food Marketing (obligations)-----			
	50	86	
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts-----			
	-50	-86	
New obligational authority -----			
Relation of obligations to expenditures:			
10 Total obligations-----			
	50	86	
70 Receipts and other offsets (items 11-17)-----			
	-50	-86	
71 Obligations affecting expenditures-----			
90 Expenditures-----			
Object Classification (in thousands of dollars)			
11.3 Positions other than permanent-----			
	47	80	
12.0 Personnel benefits-----			
	3	6	
99.0 Total obligations-----			
	50	86	
Personnel Summary			
Average number of all employees-----			
	6	5	
Average GS grade-----			
	9.3	9.3	
Average GS salary-----			
	\$9,869	\$10,350	

FOREIGN CLAIMS SETTLEMENT COMMISSION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry on the activities of the Foreign Claims Settlement Commission, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); allowances and benefits similar to those provided by title IX of the Foreign Service Act of 1946, as amended, as determined by the Commission; expenses of packing, shipping, and storing personal effects of personnel assigned abroad; rental or lease, for such periods as may be necessary, of office space and living quarters for personnel assigned abroad; maintenance, improvement, and repair of properties rented or leased abroad, and furnishing fuel, water, and utilities for such properties; insurance on official motor vehicles abroad; and advances of funds abroad; not to exceed ~~[\$40,000]~~ \$31,000 for expenses of travel; advances or reimbursements to other Government agencies for use of their facilities and services in carrying out the functions of the Commission; hire of motor vehicles for field use only; and employment of aliens; ~~[\$1,915,000]~~ \$2,000,000. (89 Stat. 164; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 30-88-0100-0-1-151	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct program:			
1. Administration and adjudication of claims-----			
	1,579	1,846	1,927
2. Review of claims-----			
	43	69	73
Total direct program costs, funded-----			
	1,622	1,915	2,000
Reimbursable program:			
3. Administration and adjudication of claims-----			
	227		
Total program costs, funded-----			
	1,849	1,915	2,000
Change in selected resources ¹ -----			
	-32		
10 Total obligations-----			
	1,817	1,915	2,000
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts-----			
	-225		
25 Unobligated balance lapsing-----			
	122		
40 New obligational authority (appropriation)-----			
	1,714	1,915	2,000
Relation of obligations to expenditures:			
10 Total obligations-----			
	1,817	1,915	2,000
70 Receipts and other offsets (items 11-17)-----			
	-225		
71 Obligations affecting expenditures-----			
	1,592	1,915	2,000
72 Obligated balance, start of year-----			
	183	216	312
74 Obligated balance, end of year-----			
	-216	-312	-328
77 Adjustments in expired accounts-----			
	-1		
90 Expenditures-----			
	1,558	1,819	1,984

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$43 thousand; 1965, \$11 thousand; 1966, \$11 thousand; 1967, \$11 thousand.

The Foreign Claims Settlement Commission is responsible for the settlement of claims of U.S. nationals against foreign nations, and other claims programs as authorized by law.

1. *Administration and adjudication of claims.*—The Commission will administer 3 claims programs during the year: (a) Under title II of the War Claims Damage Act of 1948, as amended (Public Law 87-846), the Commission must investigate 24,000 claims to determine compensation to be made to U.S. nationals from vested German and Japanese assets for certain damages sustained during World War II; (b) under title V of the International Claims Settlement Act of 1949, as amended (Public Law 88-666), the Commission must adjudicate an estimated 4,000 claims of U.S. citizens against the Government of Cuba; and (c) pursuant to an agreement between Yugoslavia and the United States under title I of the International Claims Settlement Act of 1949, the Commission is responsible for the adjudication of approximately 2,000 property claims of U.S. citizens against Yugoslavia to determine compensation to be paid from funds provided by Yugoslavia.

2. *Review of claims.*—This activity includes research, report writing, documentation, and similar functions to meet the needs of Congress, Federal agencies, and the public on past and pending claims programs.

Object Classification (in thousands of dollars)			
Identification code 30-88-0100-0-1-151	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,421	1,544	1,586
11.3 Positions other than permanent.....	44		
11.4 Special personal service payments.....	13	12	11
11.5 Other personnel compensation.....	10	7	2
Total personnel compensation.....	1,488	1,563	1,599
Direct costs:			
Personnel compensation.....			
12.0 Personnel benefits.....	92	111	113
13.0 Benefits for former personnel.....			48
21.0 Travel and transportation of persons.....	13	35	31
22.0 Transportation of things.....	3	2	4
23.0 Rent, communications, and utilities.....	35	38	49
24.0 Printing and reproduction.....	18	30	32
25.1 Other services.....	16	20	25
25.2 Services of other agencies.....	80	89	77
26.0 Supplies and materials.....	17	20	18
31.0 Equipment.....	38	7	4
Total direct costs, funded.....	1,622	1,915	2,000
Reimbursable costs:			
Personnel compensation.....			
12.0 Personnel benefits.....	12		
21.0 Travel and transportation of persons.....	5		
22.0 Transportation of things.....	2		
23.0 Rent, communications, and utilities.....	14		
24.0 Printing and reproduction.....	1		
25.1 Other services.....	8		
25.2 Services of other agencies.....	6		
26.0 Supplies and materials.....	1		
31.0 Equipment.....			
Total reimbursable costs, funded.....	227		
Total costs, funded.....	1,849	1,915	2,000
94.0 Change in selected resources.....	-32		
99.0 Total obligations.....	1,817	1,915	2,000

Personnel Summary

Total number of permanent positions.....	183	190	78
Full-time equivalent of other positions.....	12	0	0
Average number of all employees.....	201	188	175
Average GS grade.....	7.9	8.4	8.7
Average GS salary.....	\$7,954	\$8,770	\$9,861
Average salary of ungraded positions.....	\$4,853	\$5,006	\$5,907

PAYMENT OF PHILIPPINE WAR DAMAGE CLAIMS**Program and Financing (in thousands of dollars)**

Identification code 30-88-0103-0-1-151	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Payment of Philippine war damage claims.....	32,901		
2. Administrative expenses.....	225		
10 Total program costs, funded—obligations.....	33,126		
Financing:			
21 Unobligated balance available, start of year.....	-64,296	-31,170	-3,037
23 Unobligated balance transferred to "Funds appropriated to the President, Philippine education program" (77 Stat. 123).....		28,133	
24 Unobligated balance available, end of year.....	31,170	3,037	3,037
New obligational authority			

Program and Financing (in thousands of dollars)—Continued			
Identification code 30-88-0103-0-1-151	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	33,126		
72 Obligated balance, start of year.....	396	33	
74 Obligated balance, end of year.....	-33		
90 Expenditures.....	33,488	33	

Funds were appropriated in 1963 pursuant to Public Law 87-616 to cover the balance of the payments to be made on awards previously determined by the Philippine War Damage Commission. Amending legislation (Public Law 88-94), enacted August 12, 1963, provided for a \$25 thousand limitation on payments of any individual claim. The balances of the amounts payable beyond the \$25 thousand limitation were transferred during 1966 into a new appropriation account to be used for educational programs in the Philippines.

Object Classification (in thousands of dollars)

Identification code 30-88-0103-0-1-151	1965 actual	1966 estimate	1967 estimate
25.2 Services of other agencies.....	225		
42.0 Insurance claims and indemnities.....	32,901		
99.0 Total obligations.....	33,126		

GENERAL ACCOUNTING OFFICE**General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the General Accounting Office, including [rental or lease of office space in foreign countries without regard to the provisions of section 3648 of the Revised Statutes, as amended (31 U.S.C. 529), and] services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [\$46,900,000] \$48,800,000. (31 U.S.C. 41, *supp.* V, 841; 60 Stat. 312, 337; 64 Stat. 460, 832; *Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 30-90-0107-0-1-904	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct program:			
1. Office of the Comptroller General.....	150	146	147
2. Office of administrative services.....	1,286	1,194	1,213
3. Claims division.....	1,675	1,528	1,523
4. Transportation division.....	6,836	6,551	6,120
5. Division of personnel.....	301	304	303
6. Office of the general counsel.....	2,231	2,376	2,427
7. Accounting and auditing policy staff.....	256	303	356
8. Civil accounting and auditing division.....	6,734	6,957	7,340
9. Defense accounting and auditing division.....	3,408	3,494	3,730
10. International operations division.....	2,462	2,956	3,141
11. Field operations division.....	19,222	20,939	21,661
12. Office of staff management.....	175	162	181
13. Report department.....	643	612	659
Total direct program costs, funded ¹	45,379	47,521	48,800
Reimbursable program:			
14. Special assistance to the Congress.....	53	65	65
Total program costs, funded.....	45,432	47,586	48,865

¹ Includes capital outlay as follows: 1965, \$104 thousand; 1966, \$98 thousand; 1967, \$90 thousand.

GENERAL ACCOUNTING OFFICE—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 30-90-0107-0-1-904	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Change in selected resources ²	-20		
10 Total obligations.....	45,412	47,586	48,865
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-53	-65	-65
25 Unobligated balance lapsing.....	1,276		
New obligational authority.....	46,635	47,521	48,800
New obligational authority:			
40 Appropriation.....	46,900	46,900	48,800
41 Transferred to:			
Operating expenses, Public Buildings Service, General Services Administration, 1965 (78 Stat. 647).....		-24	
Operating expenses, National Archives and Records Service, General Services Administration, 1965 (78 Stat. 653).....	-265	-390	
43 Appropriation (adjusted).....	46,635	46,486	48,800
44 Proposed supplemental for civilian pay increases.....		1,035	
Relation of obligations to expenditures:			
10 Total obligations.....	45,412	47,586	48,865
70 Receipts and other offsets (items 11-17).....	-53	-65	-65
71 Obligations affecting expenditures.....	45,359	47,521	48,800
72 Obligated balance, start of year.....	1,381	1,826	1,722
74 Obligated balance, end of year.....	-1,826	-1,722	-1,592
77 Adjustments in expired accounts.....	34		
90 Expenditures excluding pay increase supplemental.....	44,948	46,632	48,888
91 Expenditures from civilian pay increase supplemental.....		993	42

¹ Includes capital outlay as follows: 1965, \$104 thousand; 1966, \$98 thousand; 1967, \$90 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965 adjustments	1965	1966	1967
Stores.....	107	5	92	92	92
Unpaid undelivered orders.....	60		60	60	60
Total selected resources.....	167	5	152	152	152

The General Accounting Office is responsible directly to the Congress for conducting independent reviews, audits, and investigations of programs, activities, and financial transactions of Federal agencies; for the rendition of legal decisions relating to Government fiscal matters; for developing, reviewing, and evaluating Federal agency accounting systems; for the settlement of certain claims for and against the Government; and, for advising and assisting the Congress and Government agencies on matters relating to public funds.

1. *Office of the Comptroller General.*—Executive management of the General Accounting Office is carried out by the Comptroller General, who is assisted by the Assistant Comptroller General and staff assistants.

3. *Claims division.*—All claims by or against the United States are settled in this division except those for trans-

portation items and claims wherein exclusive jurisdiction is conferred by law upon another agency or the courts.

4. *Transportation division.*—This division audits freight and passenger transportation payments for the account of the United States and settles claims involving transportation charges.

6. *Office of the general counsel.*—In addition to preparing decisions and reports on the legality or propriety of proposed obligations and expenditures of the Government, the general counsel and his staff assist the Comptroller General in coordinating the various activities of the General Accounting Office with the Congress, its committees, and individual members, participate in conferences with legislative and administrative officials of the Government on legal matters of a fiscal nature, the sufficiency of proposed legislation, the desirability of new legislation for particular purposes, and render all other required legal services.

7. *Accounting and auditing policy staff.*—This staff develops accounting policies and related requirements for observance by each agency; auditing policies for the guidance of audit work performed by General Accounting Office auditors; and internal auditing objectives, principles, and standards for guidance of the executive agencies. In cooperation with the Treasury Department and the Bureau of the Budget, it participates in development and reviews of central accounting processes and financial reporting. It also participates in the review of agency accounting systems; in Governmentwide studies of the management of automatic data processing systems; and in providing advice and assistance to the Congress on accounting and auditing policy matters.

8. *Civil accounting and auditing division*—9. *Defense accounting and auditing division*—10. *International operations division.*—These divisions, located in Washington, D.C., are responsible for the performance of the accounting, auditing, and investigative functions of the General Accounting Office in the Federal departments and agencies and the District of Columbia, as assigned by the Comptroller General. These functions include the development, review, and evaluation of accounting systems; the review and evaluation of the performance of Federal agencies, and contractors where appropriate, in discharging their financial responsibilities, including the audit and settlement of accounts; and the making of investigations into matters relating to the receipt, disbursement, and application of public funds.

The International operations division includes:

European branch, with headquarters in Frankfurt, Germany, responsible for performing assigned General Accounting Office functions in the European area, including North Africa and the Near East.

Far East branch, with headquarters in Honolulu, Hawaii, responsible for performing assigned General Accounting Office functions in Hawaii and the Far East area.

11. *Field operations division.*—This division, composed of a central office and regional offices in principal cities in the United States, performs assigned accounting, auditing, and investigative work outside the metropolitan area of Washington, D.C.

12. *Office of staff management.*—This office performs staff management functions for the accounting and auditing divisions, including (a) formulating and executing recruiting programs, (b) developing and carrying out training and professional career development programs, (c) participating in general control over the assignment of staff, and (d) obtaining appropriate recognition of the professional

character of the accounting and auditing work of the General Accounting Office.

13. *Report department.*—This department prepares for the accounting and auditing divisions typed copies of (1) final audit reports, (2) manuals, including the GAO Policy and Procedures Manual for Guidance of Federal Agencies, and audit manuals for internal use, (3) Congressional statements, audit programs, and other documents, (4) draft audit reports, and conducts related proofreading, editing, and duplication of all reports, statements and other documents in accordance with prescribed standards and requirements.

Object Classification (in thousands of dollars)

Identification code 30-90-0107-0-1-904	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	38,048	39,631	40,864
11.3 Positions other than permanent.....	7	16	16
11.5 Other personnel compensation.....	58	137	149
Total personnel compensation.....	38,113	39,784	41,029
Direct obligations:			
Personnel compensation.....	38,085	39,744	40,989
12.0 Personnel benefits.....	2,901	2,978	3,079
13.0 Benefits for former personnel.....	18	45	48
21.0 Travel and transportation of persons.....	3,028	3,475	3,475
22.0 Transportation of things.....	85	148	108
23.0 Rent, communications, and utilities.....	353	362	362
24.0 Printing and reproduction.....	118	110	110
25.1 Other services.....	69	70	70
25.2 Services of other agencies.....	418	322	299
26.0 Supplies and materials.....	174	175	170
31.0 Equipment.....	111	90	90
42.0 Insurance claims and indemnities.....	0	1	-----
Total direct obligations.....	45,359	47,521	48,800
Reimbursable obligations:			
Personnel compensation.....	29	40	40
21.0 Travel and transportation of persons.....	24	25	25
Total reimbursable obligations.....	53	65	65
99.0 Total obligations.....	45,412	47,586	48,865

Personnel Summary

Total number of permanent positions.....	4,436	4,375	4,480
Average number of all employees.....	4,251	4,309	4,300
Average GS grade.....	8.9	9.0	9.1
Average GS salary.....	\$8,859	\$9,378	\$9,625
Average salary of ungraded positions.....	\$5,417	\$5,443	\$5,404

HISTORICAL AND MEMORIAL COMMISSIONS

General and special funds:

BATTLE OF LAKE ERIE SESQUICENTENNIAL CELEBRATION COMMISSION

Program and Financing (in thousands of dollars)

Identification code 31-05-1500-0-1-910	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Planning the celebration (costs—obligations) (object class 25.1).....	14	-----	-----

Program and Financing (in thousands of dollars)—Continued

Identification code 31-05-1500-0-1-910	1965 actual	1966 estimate	1967 estimate
Financing:			
40 New obligational authority (appropriation).....	14	-----	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	14	-----	-----
90 Expenditures.....	14	-----	-----

BATTLE OF NEW ORLEANS SESQUICENTENNIAL CELEBRATION COMMISSION

Program and Financing (in thousands of dollars)

Identification code 31-05-1600-0-1-910	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Planning the celebration (program costs, funded).....	3	22	-----
Change in selected resources ¹	11	-11	-----
10 Total obligations.....	14	11	-----
Financing:			
21 Unobligated balance available, start of year.....	-----	-11	-----
24 Unobligated balance available, end of year.....	11	-----	-----
40 New obligational authority (appropriation).....	25	-----	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	14	11	-----
72 Obligated balance, start of year.....	-----	12	-----
74 Obligated balance, end of year.....	-12	-----	-----
90 Expenditures.....	2	23	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$11 thousand; 1966, \$0; 1967, \$0.

The Commission was established to develop and execute plans for the observance of the 150th anniversary of the Battle of New Orleans.

Object Classification (in thousands of dollars)

Identification code 31-05-1600-0-1-910	1965 actual	1966 estimate	1967 estimate
11.3 Personnel compensation: Positions other than permanent.....	1	1	-----
21.0 Travel and transportation of persons.....	1	1	-----
24.0 Printing and reproduction.....	10	8	-----
25.1 Other services.....	1	1	-----
99.0 Total obligations.....	14	11	-----

Personnel Summary

Average number of all employees.....	1	1	-----
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**HISTORICAL AND MEMORIAL COMMISSIONS—
Continued**

General and special funds—Continued

【CIVIL WAR CENTENNIAL COMMISSION】

【For expenses necessary to carry out the provisions of the Act of September 7, 1957 (71 Stat. 626), as amended (72 Stat. 1769), \$100,000.】 (Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 31-05-0900-0-1-910	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Planning the commemoration (program costs, funded).....	85	107	-----
Change in selected resources ¹	2	-7	-----
10 Total obligations.....	87	100	-----
Financing:			
25 Unobligated balance lapsing.....	13	-----	-----
40 New obligational authority (appropriation).....	100	100	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	87	100	-----
72 Obligated balance, start of year.....	11	14	-----
74 Obligated balance, end of year.....	-14	-----	-----
90 Expenditures.....	83	114	-----

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$5 thousand; 1965, \$7 thousand; 1966, \$0; 1967, \$0.

The calendar years 1961-65 mark the Centennial of the Civil War. The primary objective of the Commission in 1966 includes the editing of volumes in its Impact Series and the preparation of its terminal report to the Congress. Upon submitting the final report (no later than May 1, 1966), the Commission will cease to exist.

Object Classification (in thousands of dollars)

Identification code 31-05-0900-0-1-910	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions.....	57	42	-----
12.0 Personnel benefits.....	3	2	-----
21.0 Travel and transportation of persons.....	6	6	-----
23.0 Rent, communications, and utilities.....	2	2	-----
24.0 Printing and reproduction.....	2	32	-----
25.1 Other services.....	17	13	-----
26.0 Supplies and materials.....	1	3	-----
99.0 Total obligations.....	87	100	-----

Personnel Summary

Total number of permanent positions.....	5	4	-----
Average number of all employees.....	5	3	-----
Average GS grade.....	10.4	9.3	-----
Average GS salary.....	\$11,589	\$9,751	-----

CORREGIDOR-BATAAN MEMORIAL COMMISSION

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Act of August 5, 1953 (67 Stat. 366), as amended, 【\$25,000】 \$35,000. (Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 31-05-0600-0-1-805	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Planning and coordination (costs—obligations).....	25	25	35
Financing:			
40 New obligational authority (appropriation).....	25	25	35
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	25	25	35
72 Obligated balance, start of year.....	-----	1	1
74 Obligated balance, end of year.....	-1	-1	-----
90 Expenditures.....	24	25	36

The Corregidor-Bataan Memorial Commission was created by an act of Congress in 1953 (Public Law 83-193) August 5, 1953. Its mission is to cooperate with the Philippine National Shrines Commission in planning a memorial on Corregidor Island to the American and Filipino servicemen who served in the Pacific area during World War II. This memorial for which \$1,500 thousand has been appropriated will be put under construction contract during 1966. Completion of the construction is scheduled for 1967. The \$35 thousand requested under this heading will provide for administrative expenses, including research for development of a documentary film, selection and placement of historical markers and mementos of the Pacific phase of World War II, and the final transfer of the records of the commission to the Archives.

Object Classification (in thousands of dollars)

Identification code 31-05-0600-0-1-805	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions.....	22	23	30
12.0 Personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	2	1	4
99.0 Total obligations.....	25	25	35

Personnel Summary

Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
Average GS grade.....	5.0	5.0	6.0
Average GS salary.....	\$5,000	\$5,352	\$5,702
Average salary of ungraded positions.....	\$17,600	\$18,235	\$18,825

FRANKLIN DELANO ROOSEVELT MEMORIAL COMMISSION

For necessary expenses of the Franklin Delano Roosevelt Memorial Commission, established by the Act of August 11, 1955 (69 Stat. 694), **[\$20,000]**, \$80,000 to remain available until expended **]:** *Provided*, That this paragraph shall be effective only upon the enactment into law of H.R. 9495, Eighty-ninth Congress. (Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 31-05-0700-0-1-910	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Planning the memorial (costs—obligations)	7	9	92
Financing:			
21 Unobligated balance available, start of year	-8	-1	-12
24 Unobligated balance available, end of year	1	12	
40 New obligational authority (appropriation)		20	80
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	7	9	92
72 Obligated balance, start of year	1		
90 Expenditures	8	9	92

The Commission is engaged in formulating revised plans for a memorial to Franklin Delano Roosevelt.

Object Classification (in thousands of dollars)

Identification code 31-05-0700-0-1-910	1965 actual	1966 estimate	1967 estimate
11.3 Personnel compensation: Positions other than permanent	6	5	7
21.0 Travel and transportation of persons	1	1	1
25.1 Other services		2	83
26.0 Supplies and materials		1	1
99.0 Total obligations	7	9	92

Personnel Summary

Average number of all employees	1	1	1
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【JAMES MADISON MEMORIAL COMMISSION】

【For an additional amount for the "James Madison Memorial Commission", authorized by S. J. Res. 69, 89th Congress, \$10,000, to remain available until expended: *Provided*, That the availability of this appropriation is contingent upon enactment into law of S. J. Res. 69, 89th Congress.】 (Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 31-05-1300-0-1-910	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Planning the memorial (program costs, funded)		9	1
Change in selected resources ¹		1	-1
10 Total obligations		10	
Financing:			
40 New obligational authority (appropriation)		10	

Program and Financing (in thousands of dollars)—Continued

Identification code 31-05-1300-0-1-910	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)		10	
72 Obligated balance, start of year			1
74 Obligated balance, end of year		-1	
90 Expenditures		9	1

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$0; 1966, \$1 thousand; 1967, \$0.

The Commission was established for the purpose of formulating plans for the design, construction, and location of a permanent memorial to James Madison in the city of Washington, D.C., or in its immediate environs.

Object Classification (in thousands of dollars)

Identification code 31-05-1300-0-1-910	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
21.0 Travel and transportation of persons		2	
23.0 Rent, communications, and utilities		3	
24.0 Printing and reproduction		1	
26.0 Supplies and materials		4	
99.0 Total obligations		10	

LEWIS AND CLARK TRAIL COMMISSION

SALARIES AND EXPENSES

For necessary expenses of the Lewis and Clark Trail Commission, established by Public Law 88-630, approved October 6, 1964, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), \$25,000. (79 Stat. 191; Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 31-05-1800-0-1-405	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Coordinate and advise on conservation objectives relating to the Lewis and Clark Trail (costs—obligations)		25	25
Financing:			
40 New obligational authority (appropriation)		25	25
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)		25	25
90 Expenditures		25	25

The Lewis and Clark Trail Commission was established by Public Law 88-630, approved October 6, 1964, to review and advise on long-term conservation and outdoor recreation objectives in the public interest which relate to the Lewis and Clark Trail. The final report of the Commission is due in October of 1969, at which time the Commission will cease to exist.

The funds requested herein will provide for salaries and expenses of a staff assistant for the Commission, and for travel, subsistence, and other necessary expenses incurred by members in the performance of their duties.

HISTORICAL AND MEMORIAL COMMISSIONS—Continued

General and special funds—Continued

LEWIS AND CLARK TRAIL COMMISSION—Continued

SALARIES AND EXPENSES—continued

Object Classification (in thousands of dollars)

Identification code 31-05-1800-0-1-405	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions.....		8	8
12.0 Personnel benefits.....		1	1
21.0 Travel and transportation of persons.....		12	14
23.0 Rent, communications, and utilities.....		1	1
25.2 Services of other agencies.....		1	1
26.0 Supplies and materials.....		1	
31.0 Equipment.....		1	
99.0 Total obligations.....		25	25

Personnel Summary

Total number of permanent positions.....		1	1
Average number of all employees.....		1	1
Average GS grade.....		9.0	9.0
Average GS salary.....		\$7,479	\$7,733

UNITED STATES TERRITORIAL EXPANSION MEMORIAL COMMISSION

Program and Financing (in thousands of dollars)

Identification code 31-05-1200-0-1-910	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Planning the memorial (costs—obligations) (object class 21.0).....	1	3	
Financing:			
21 Unobligated balance available, start of year.....	-4	-3	
24 Unobligated balance available, end of year.....	3		
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1	3	
90 Expenditures.....	1	3	

WOODROW WILSON MEMORIAL COMMISSION

Program and Financing (in thousands of dollars)

Identification code 31-05-1400-0-1-910	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Planning the memorial (costs—obligations).....	3	6	
Financing:			
21 Unobligated balance available, start of year.....	-10	-6	
24 Unobligated balance available, end of year.....	6		
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	3	6	
90 Expenditures.....	3	6	

Object Classification (in thousands of dollars)

Identification code 31-05-1400-0-1-910	1965 actual	1966 estimate	1967 estimate
11.3 Personnel compensation: Positions other than permanent.....	3	3	
21.0 Travel and transportation of persons.....		1	
24.0 Printing and reproduction.....		1	
26.0 Supplies and materials.....		1	
99.0 Total obligations.....	3	6	

Personnel Summary

Average number of all employees.....	1	1	
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INDIAN CLAIMS COMMISSION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the purposes of the Act of August 13, 1946 (25 U.S.C. 70), creating an Indian Claims Commission, **[\$347,000]** \$438,000, of which not to exceed \$10,000 shall be available for expenses of travel. (*Department of Interior and Related Agencies Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 31-10-0100-0-1-902	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Hearing and adjudication of Indian claims (program costs, funded).....	303	347	438
Changes in selected resources ¹	-1		
10 Total obligations.....	302	347	438
Financing:			
25 Unobligated balance lapsing.....	33		
40 New obligational authority (appropriation).....	335	347	438
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	302	347	438
72 Obligated balance, start of year.....	10	8	8
74 Obligated balance, end of year.....	-8	-8	-8
77 Adjustments in expired accounts.....	-1		
90 Expenditures.....	303	347	438

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores.....	9	7	6	5
Unpaid undelivered orders.....	1	1	2	3
Total selected resources.....	10	8	8	8

This independent Commission of three members was created to hear and adjudicate claims, existing before August 13, 1946, of American Indian tribes, bands, or other identifiable groups of Indians residing within the territorial limits of the United States. Of the 588 claims filed 209 have been completed. Payments of awards are dependent upon subsequent appropriations made through "claims, judgments, and private relief acts" appropriation to the Treasury Department. These appropriations total \$198,553,299.15.

Object Classification (in thousands of dollars)			
Identification code 31-10-0100-0-1-902	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions.....	276	306	356
12.0 Personnel benefits.....	20	23	27
21.0 Travel and transportation of persons.....	1	6	6
23.0 Rent, communications, and utilities.....	2	3	4
24.0 Printing and reproduction.....		2	2
25.1 Other services.....	2	2	37
26.0 Supplies and materials.....	1	3	4
31.0 Equipment.....		2	2
99.0 Total obligations.....	302	347	438
Personnel Summary			
Total number of permanent positions.....	22	22	24
Average number of all employees.....	22	22	24
Average GS grade.....	10.2	11.1	11.16
Average GS salary.....	\$11,625	\$12,000	\$13,238

INTERGOVERNMENTAL COMMISSIONS

ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Act of September 24, 1959 (73 Stat. 703-706), **[\$410,000.] \$428,000.** (Treasury, Post Office, and Executive Office Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 31-12-0100-0-1-910	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Advisory Commission on Intergovernmental Relations (program costs, funded) ¹	419	425	428
Change in selected resources ²	-9	-10	
10 Total obligations.....	410	415	428
Financing:			
New obligational authority.....	410	415	428
New obligational authority:			
40 Appropriation.....	410	410	428
44 Proposed supplemental for civilian pay increases.....		5	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	410	415	428
72 Obligated balance, start of year.....	83	65	85
74 Obligated balance, end of year.....	-65	-85	-95
77 Adjustments in expired accounts.....	-5		
90 Expenditures excluding pay increase supplemental.....	422	391	417
91 Expenditures from civilian pay increase supplemental.....		4	1

¹ Includes capital outlay as follows: 1965, \$1 thousand; 1966, \$1 thousand; 1967, \$1 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$54 thousand (1965 adjustments, \$4 thousand); 1965, \$49 thousand; 1966, \$39 thousand; 1967, \$39 thousand.

This appropriation provides for continued attention by the Commission to interrelations of Federal, State, and local governments.

Representatives of Federal, State, and local governments are brought together for consideration of common problems. The administration and coordination of Federal grant and other programs requiring intergovernmental cooperation are examined and emerging problems of Federal-State-local relations are identified and explored.

Proposed Federal and State legislative and administrative programs are developed to coordinate taxes at all levels in order to reduce tax overlapping and simplify the tax structure, and to reduce taxpayer-compliance costs and costs of tax administration.

Technical assistance is provided in the review of proposed legislation to determine its overall effect in the Federal system, and the most desirable allocations of governmental functions, responsibilities, and revenue among the several levels of Government are recommended.

Recommendations growing out of the Commission's work are submitted, as appropriate, to the executive or legislative branches of Federal, State, and local governments.

Object Classification (in thousands of dollars)

Identification code 31-12-0100-0-1-910	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	287	285	307
11.3 Positions other than permanent.....	8	12	12
11.5 Other personnel compensation.....	4	4	4
Total personnel compensation.....	299	301	323
12.0 Personnel benefits.....	21	21	22
21.0 Travel and transportation of persons.....	20	25	25
23.0 Rent, communications, and utilities.....	5	7	7
24.0 Printing and reproduction.....	35	36	26
25.1 Other services.....	9	6	6
25.2 Services of other agencies.....	15	12	12
26.0 Supplies and materials.....	5	6	6
31.0 Equipment.....	1	1	1
99.0 Total obligations.....	410	415	428

Personnel Summary

Total number of permanent positions.....	23	23	25
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	23	24	26
Average equivalent GS grade.....	11.3	10.5	10.2
Average equivalent GS salary.....	\$12,397	\$12,078	\$11,823

APPALACHIAN REGIONAL COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Cochairman and his alternate on the Appalachian Regional Commission and for payment of the administrative expenses of the Commission, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and hire of passenger motor vehicles, \$1,110,000.

INTERGOVERNMENTAL COMMISSIONS—Con.

APPALACHIAN REGIONAL COMMISSION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

Program and Financing (in thousands of dollars)

Identification code 31-12-0200-0-1-507	1965 actual	1966 estimate	1967 estimate
Program by activity:			
10 Appalachian Regional Commission (obligations).....	162	1,128	1,110
Financing:			
21 Unobligated balance available, start of year.....		-1,128	
24 Unobligated balance available, end of year.....	1,128		
40 New obligational authority (appropriation).....	1,290		1,110
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	162	1,128	1,110
72 Obligated balance, start of year.....		122	250
74 Obligated balance, end of year.....	-122	-250	-260
90 Expenditures.....	40	1,000	1,100

The Appalachian Regional Commission was established March 9, 1965, by the Appalachian Regional Development Act of 1965. The Appalachian Regional Commission develops, plans, and coordinates the comprehensive program for regional economic development authorized by the Appalachian Regional Development Act of 1965. The Commission is comprised of the Governors or their representatives from each of the 12 Appalachian States and a Federal cochairman, appointed by the President.

During 1967, the Commission will carry out the following programs:

(1) Develop regional plans and programs for economic development of Appalachia and conduct research needed to promote economic growth of the region.

(2) Evaluate projects to be financed under the Act.

(3) Coordinate the implementation of the Appalachian Regional Development Act with other plans and programs at Federal, State, and local level.

(4) Provide technical assistance to the States in the region, in establishing economic development programs under the Act.

(5) Supervise the local development district program and serve as Commission liaison with universities, civic organizations, private enterprise, labor, and other organized groups in the region.

Object Classification (in thousands of dollars)

Identification code 31-12-0200-0-1-507	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	18	135	137
11.3 Positions other than permanent.....		101	90
11.4 Special personal service payments (compensation of Commission personnel).....	43	533	561
11.5 Other personnel compensation.....		10	10
Total personnel compensation.....	61	779	798
12.0 Personnel benefits.....	3	54	52
21.0 Travel and transportation of persons.....	3	22	35
22.0 Transportation of things.....			4
23.0 Rent, communications, and utilities.....	15	94	98
24.0 Printing and reproduction.....	1	22	41

Object Classification (in thousands of dollars)—Continued

Identification code 31-12-0200-0-1-507	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	42	107	37
25.2 Services of other agencies.....	2	20	24
26.0 Supplies and materials.....	2	8	15
31.0 Equipment.....	33	22	6
99.0 Total obligations.....	162	1,128	1,110

Personnel Summary

Federal employees:			
Total number of permanent positions.....	7	10	10
Average number of all employees.....	6	10	10
Average GS grade.....	12.1	11.9	11.9
Average GS salary.....	\$13,819	\$13,503	\$13,746
Non-Federal employees:			
Total number of permanent positions.....	36	55	55
Average number of all employees.....	18	50	50
Average grade.....	9.1	10.1	10.1
Average salary.....	\$10,271	\$10,746	\$10,860

Intragovernmental funds:

ADVANCEMENTS AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 31-12-3900-0-4-507	1965 actual	1966 estimate	1967 estimate
Program by Activity:			
10 Appalachian Regional Commission (obligations).....		194	230
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....		-122	-150
13 Trust fund.....		-72	-80
40 New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....		194	230
70 Receipts and other offsets (items 11-13).....		-194	-230
71 Obligations affecting expenditures.....			
90 Expenditures.....			

The Appalachian Regional Commission will provide technical staff support to the Department of Commerce to review local development district applications, provide technical assistance to States and local development districts and to analyze research and demonstration projects to foster improvement of the economy in Appalachia.

The Department of Commerce will reimburse the Appalachian Regional Commission for the salaries and expenses for this technical support.

Object Classification (in thousands of dollars)

Identification code 31-12-3900-0-4-507	1965 actual	1966 estimate	1967 estimate
11.4 Personnel compensation: Special personal service payments (compensation of Commission personnel).....		147	168
12.0 Personnel benefits.....		9	12
21.0 Travel and transportation of persons.....		29	42
25.1 Other services.....		7	8
26.0 Supplies and materials.....		2	
99.0 Total obligations.....		194	230

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Non-Federal employees:			
Total number of permanent positions.....		12	13
Average number of all employees.....		12	13
Average grade.....		11.0	11.9
Average salary.....		\$10,733	\$11,895

【COMMISSION ON THE STATUS OF PUERTO RICO】

General and special funds:

【SALARIES AND EXPENSES】

【For an additional amount for "Salaries and expenses, Commission on the Status of Puerto Rico", \$200,000, which, together with amounts heretofore appropriated under this head, shall remain available until June 30, 1967.】 (Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 31-12-0900-0-1-910	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Studies (program costs, funded) ¹	63	338	49
Change in selected resources ²	50	-50	
10 Total obligations.....	113	288	49
Financing:			
21 Unobligated balance available, start of year.....		-137	-49
24 Unobligated balance available, end of year.....	137	49	
40 New obligational authority (appropriation).....	250	200	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	113	288	49
72 Obligated balance, start of year.....		69	
74 Obligated balance, end of year.....	-69		
90 Expenditures.....	44	357	49

¹ Includes capital outlay as follows: 1965, \$1 thousand; 1966, \$2 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$50 thousand; 1966, \$0; 1967, \$0.

The United States-Puerto Rico Commission on the Status of Puerto Rico was established by Public Law 88-271, approved February 20, 1964. This act was amended by Public Law 89-84, approved July 24, 1965, which extended the date for submission of the Commission's report to September 30, 1966, and authorized appropriation of additional funds for the work of the Commission. The expenses of the Commission are shared equally with Puerto Rico.

The Commission is composed of 13 members, as follows: the Chairman and 2 members appointed by the President; 2 members each from the U.S. Senate and House of Representatives; and 6 members from the Commonwealth of Puerto Rico. The day-to-day administration of the Commission is assigned to an Executive Secretary, appointed by the Chairman of the Commission with the approval of the Commission members.

The functions of the Commission is to study all factors, including but not limited to existing laws, treaties, constitutions, and agreements which may have a bearing on the present and future relationships between the United States and Puerto Rico.

Object Classification (in thousands of dollars)

Identification code 31-12-0900-0-1-910	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	75	128	35
11.3 Positions other than permanent.....	39	90	17
11.4 Special personal service payments.....		34	8
11.5 Other personnel compensation.....	1		
Total personnel compensation.....	115	252	60
Direct obligations:			
Personnel compensation.....	58	126	30
12.0 Personnel benefits.....	3	7	4
21.0 Travel and transportation.....	11	33	3
23.0 Rent, communications, and utilities.....	8	13	4
24.0 Printing and reproduction.....	1	13	6
25.1 Other services.....	25	86	
25.2 Services of other agencies.....	5	5	1
26.0 Supplies and materials.....	1	3	1
31.0 Equipment.....	1	2	
Total direct obligations.....	113	288	49
Reimbursable obligations:			
Personnel compensation.....	57	126	30
12.0 Personnel benefits.....	4	6	4
21.0 Travel and transportation.....	12	34	3
23.0 Rent, communications, and utilities.....	7	12	4
24.0 Printing and reproduction.....		14	6
25.1 Other services.....	26	87	
25.2 Services of other agencies.....	5	5	1
26.0 Supplies and materials.....	1	2	
31.0 Equipment.....	1	2	1
Total reimbursable obligations.....	113	288	49
99.0 Total obligations.....	226	576	98

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	13	13	0
Full-time equivalent of other positions.....	4	8	0
Average number of all employees.....	11	20	5
Average GS grade.....	9.9	9.5	
Average GS salary.....	\$10,222	\$10,717	

DELAWARE RIVER BASIN COMMISSION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the functions of the United States member of the Delaware River Basin Commission, as authorized by law (75 Stat. 716), 【\$44,000】 \$45,000. (Public Works Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 31-12-0100-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Administrative expenses (costs-obligations).....	41	44	45
Financing:			
25 Unobligated balance lapsing.....	3		
40 New obligational authority (appropriation).....	44	44	45
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	41	44	45
72 Obligated balance, start of year.....	3	4	4
74 Obligated balance, end of year.....	-4	-4	-4
90 Expenditures.....	39	44	45

INTERGOVERNMENTAL COMMISSIONS—Con.

DELAWARE RIVER BASIN COMMISSION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

The Delaware River Basin Commission was created by compact among the States of Delaware, New Jersey, New York, the Commonwealth of Pennsylvania, and the Federal Government to enable them to participate jointly in the development of water and related resources of the region drained by the Delaware River and its tributaries.

This appropriation provides for the expenses of the U.S. Commissioner and staff.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
31-12-0100-0-1-401			
11.1 Personnel compensation: Permanent positions.....	34	34	35
12.0 Personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	3	4	4
23.0 Rent, communications, and utilities.....	1	1	1
25.1 Other services.....		1	1
26.0 Supplies and materials.....		1	1
31.0 Equipment.....	1	1	1
99.0 Total obligations.....	41	44	45

Personnel Summary

Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
Average GS grade.....	10.0	11.0	11.0
Average GS salary.....	\$9,250	\$8,961	\$9,267

CONTRIBUTION TO DELAWARE RIVER BASIN COMMISSION

For payment of the United States share of the current expenses of the Delaware River Basin Commission, as authorized by law (75 Stat. 706, 707), **[\$96,000]** \$115,000. *Public Works Appropriation Act, 1966.*

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
31-12-0102-0-1-401			
Program by activities:			
10 Contributions to the Commission (costs—obligations) (object class 41.0).....	92	96	115
Financing:			
40 New obligational authority (appropriation).....	92	96	115
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	92	96	115
90 Expenditures.....	92	96	115

This appropriation provides for the Federal share of the annual expenses of the Commission. The compact provides that the amount required to balance the Commission's current expense budget shall be apportioned equitably among the signatory parties by unanimous vote of the Commission. The amount recommended for the Federal contribution of the Commission's annual expense budget for 1967 is approximately 24%, exclusive of the

Federal grant for the Water Quality program made by the Department of Health, Education, and Welfare.

INTERSTATE COMMISSION ON THE POTOMAC RIVER BASIN

General and special funds:

CONTRIBUTION TO INTERSTATE COMMISSION ON THE POTOMAC RIVER BASIN

To enable the Secretary of the Treasury to pay in advance to the Interstate Commission on the Potomac River Basin the Federal contribution toward the expenses of the Commission during the current fiscal year in the administration of its business in the conservancy district established pursuant to the Act of July 11, 1940 (54 Stat. 748), \$5,000. (*Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
31-12-0146-0-1-555			
Program by activities:			
10 Contribution to the Commission (costs—obligations) (object class 41.0).....	5	5	5
Financing:			
40 New obligational authority (appropriation).....	5	5	5
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	5	5	5
90 Expenditures.....	5	5	5

Contribution to the Commission.—The Interstate Commission on the Potomac River Basin was created by compact among the four States in the basin, the District of Columbia, and the Federal Government to abate water pollution.

This appropriation represents the Federal Government's pro rata share of the general expenses of the Commission. The Commission also receives financial assistance from the Public Health Service under the program of grants for water pollution control activities.

INTERSTATE COMMERCE COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Interstate Commerce Commission, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates for individuals not to exceed \$100 per diem; **[\$26,915,000]**, of which not less than \$1,947,650 shall be available for expenses necessary to carry out railroad safety activities and not less than \$1,310,000 shall be available for expenses necessary to carry out locomotive inspection activities and of which \$35,000 shall be available for establishment of a motor carrier office in Wyoming **[\$27,759,000]**. *Provided*, That Joint Board members and cooperating State commissioners may use Government transportation requests when traveling in connection with their duties as such. (*Interstate Commerce Act and supplemental acts, Parts I, II, III, IV, and V, 49 U.S.C. chs. 1, 2, 8, 12, and 13; Inland Waterways Transportation Act, 49 U.S.C. ch. 5; Federal Aviation Act of 1958, 49 U.S.C. 1003; Bankruptcy Act, 11 U.S.C. 77; Corporate Reorganizations, 11 U.S.C. 106; Clayton Antitrust Act, 15 U.S.C. 12, 18, 20, 21, 24, 25, 26, and 27; Standard Time Act, 15 U.S.C. ch. 6; Explosives and Combustibles, 18 U.S.C. 831-835; Parcel Post Acts, 39 U.S.C. 247; Railway Service Pay, 39 U.S.C. 523-570; Safety Appliance Locomotive Inspection and Accident Reports Act, 45 U.S.C. ch. 1 (1-64); Railway Labor Act, 45 U.S.C. 151; Railroad Retirement Act, 45 U.S.C. 228a; Railroad Unemployment Insurance Act, 45 U.S.C. 351; Medals of Honor Act, 45 U.S.C. 44; Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)				
Identification code	1965 actual	1966 estimate	1967 estimate	
31-15-0100-0-1-508				
Program by activities:				
1. Regulation of carrier rates, practices, operating authorities and finance.....	8,780	9,184	9,219	
2. Compliance.....	6,531	6,631	6,725	
3. Supervision and analysis of carrier accounting and statistics.....	2,553	2,618	2,636	
4. Supervision and interpretation of tariffs.....	1,606	1,660	1,692	
5. Railroad safety and car service:				
(a) Car service.....	1,210	1,229	1,224	
(b) Railroad safety.....	1,874	1,889	1,890	
(c) Locomotive inspection.....	1,246	1,338	1,348	
6. Executive and advisory functions.....	1,090	1,112	1,129	
7. General management and administration.....	1,851	1,879	1,896	
Total program costs, funded.....	26,741	27,540	27,759	
Change in selected resources ¹	-87			
10 Total obligations.....	26,654	27,540	27,759	
Financing:				
25 Unobligated balance lapsing.....	61			
New obligational authority.....	26,715	27,540	27,759	
New obligational authority:				
40 Appropriation.....	26,715	26,915	27,759	
44 Proposed supplemental for civilian pay increases.....		625		
Relation of obligations to expenditures:				
71 Total obligations (affecting expenditures).....	26,654	27,540	27,759	
72 Obligated balance, start of year.....	964	1,116	1,388	
74 Obligated balance, end of year.....	-1,116	-1,388	-1,402	
77 Adjustments in expired accounts.....	-11			
90 Expenditures excluding pay increase supplemental.....	26,491	26,674	27,714	
91 Expenditures from civilian pay increase supplemental.....		594	31	
¹ Selected resources as of June 30 are as follows:				
	1964	1965	1966	1967
Stores.....	9	9	9	9
Unpaid undelivered orders.....	204	117	117	117
Total selected resources.....	213	126	126	126

The Commission regulates carriers engaged in transportation in interstate commerce and foreign commerce to the extent that it takes place within the United States. These carriers are common carriers—railroads, express companies, sleeping car companies, motor carriers, water carriers, pipelines (except for water and gas), and freight forwarders—and motor and water contract carriers.

The increase of \$219 thousand is for the full year cost of the 1966 pay increase.

Contingent liabilities under the railroad loan guarantee program are estimated as follows: June 30, 1965, \$213 million; June 30, 1966, \$210 million; and June 30, 1967, \$184 million. These amounts relate to guarantees already outstanding; authority to issue new guarantees expired on June 30, 1963.

1. *Regulation of carrier rates, practices, operating authorities, and finance.*—This activity of the Commission consists of preparing studies and analyses of operating costs for use in rate proceedings; regulating rates; granting operating authorities; approving applications for abandonments and extensions of railroad lines, financial reorganizations, and rate agreements between carriers; reviewing proposed discontinuances of or changes in the

operation or service of trains and ferries; and formally issuing orders, rules, and regulations.

SELECTED WORKLOAD DATA

	1965 actual	1966 estimate	1967 estimate
Application for permanent operating authorities:			
Received during year.....	6,604	7,129	7,697
Disposed of during year.....	5,897	6,731	7,063
Other motor carrier proceedings:			
Received during year.....	117	130	145
Disposed of during year.....	189	187	180
Applications for conversion and investigation:			
Reopened during year.....	2	2	0
Disposed of during year.....	4	3	0
Cases involving finance matters:			
Received during year.....	2,281	2,363	2,376
Disposed of during year.....	2,472	2,519	2,545
Rate proceedings:			
Motor carriers:			
Filed during year.....	1,353	1,356	1,365
Disposed of during year.....	1,326	1,364	1,378
Other:			
Filed during year.....	315	364	374
Disposed of during year.....	430	396	382

2. *Compliance.*—The Commission enforces statutes and regulations affecting transportation and carriers. Examinations are made to ascertain that motor carriers and freight forwarders are adequately insured; surveys of motor carrier operating practices are conducted to reduce accidents and to promote highway safety; and investigations are made of water carriers, freight forwarders, rate bureaus, and shippers' associations and agents to ensure that statutory requirements are upheld.

SELECTED WORKLOAD DATA

	1965 actual	1966 estimate	1967 estimate
Motor carrier safety activities:			
Accidents investigated.....	363	396	400
Safety surveys of carriers' operations.....	7,166	6,849	7,000
Number of vehicles inspected.....	45,601	46,497	46,500
Unsafe vehicles ordered out of service.....	16,876	17,000	17,000
Enforcement activities:			
Investigations instituted.....	1,704	2,565	2,845
Investigations concluded.....	1,850	2,625	2,625
Court proceedings instituted.....	1,762	1,748	1,800
Court proceedings concluded.....	1,669	1,705	1,705

3. *Supervision and analysis of carrier accounting and statistics.*—The Commission is responsible for the formulation and policing of uniform systems of accounts; the maintenance of current inventory and cost records; the development of elements of value used in regulating carriers; the compiling of statistics from carrier reports; and the preparation of studies of operating, financial, and related transportation problems.

SELECTED WORKLOAD DATA

	1965 actual	1966 estimate	1967 estimate
Field audits of carrier accounts.....	1,116	1,253	1,260

4. *Supervision and interpretation of tariffs.*—Carrier tariffs, or rate schedules, are examined for compliance with the Commission's tariff rules; authority to publish rates on less-than-statutory notice is, under certain conditions, granted; and informal complaints and carrier requests to pay reparations are processed.

SELECTED WORKLOAD DATA

	1965 actual	1966 estimate	1967 estimate
Number of freight tariffs filed during year.....	207,581	225,000	243,000

5. *Railroad safety and car service.*—Commission field personnel work with carriers and shippers in handling

INTERSTATE COMMERCE COMMISSION—Con.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

problems of safety and efficient use of equipment in the transportation of passengers and property by railroad. This work includes inspection of safety appliances and signal installations, inspection of locomotives, and enforcement of car-service regulations designed to increase the utilization of railroad rolling stock.

SELECTED WORKLOAD DATA

Railroad safety activities:	1965 actual	1966 estimate	1967 estimate
Safety appliances inspected.....	1,495,890	1,600,000	1,680,000
Locomotives inspected.....	76,044	92,700	100,000

Object Classification (in thousands of dollars)

Identification code 31-15-0100-0-1-508	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	22,503	23,229	23,486
11.3 Positions other than permanent.....	8		
11.4 Special personal service payments.....		6	6
11.5 Other personnel compensation.....	32	31	31
Total personnel compensation.....	22,543	23,266	23,523
12.0 Personnel benefits.....	1,669	1,720	1,737
21.0 Travel and transportation of persons.....	1,025	1,043	1,043
Payment to interagency motor pools.....	235	312	257
22.0 Transportation of things.....	23	29	29
23.0 Rent, communications, and utilities.....	410	430	430
24.0 Printing and reproduction.....	174	150	150
25.1 Other services.....	116	248	248
26.0 Supplies and materials.....	298	227	227
31.0 Equipment.....	157	115	115
42.0 Insurance claims and indemnities.....	4		
99.0 Total obligations.....	26,654	27,540	27,759

Personnel Summary

Total number of permanent positions.....	2,474	2,463	2,418
Average number of all employees.....	2,399	2,401	2,375
Average GS grade.....	9.0	9.0	9.0
Average GS salary.....	\$9,390	\$9,735	\$9,788

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 31-15-3900-0-4-508	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Miscellaneous services to other accounts (obligations—costs).....	7	11	11
Financing:			
11 Advances and reimbursements from: Administrative budget accounts.....	-7	-11	-11
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	7	11	11
70 Receipts and other offsets (items 11-17).....	-7	-11	-11
71 Obligations affecting expenditures.....			
90 Expenditures.....			

Object Classification (in thousands of dollars)

Identification code 31-15-3900-0-4-508	1965 actual	1966 estimate	1967 estimate
11.3 Personnel compensation: Positions other than permanent.....	6	10	10
21.0 Travel and transportation of persons.....	1	1	1
99.0 Total obligations.....	7	11	11

Personnel Summary

Average number of all employees.....	1	1	1
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NATIONAL CAPITAL HOUSING AUTHORITY

General and special funds:

OPERATION AND MAINTENANCE OF PROPERTIES

For the operation and maintenance of properties under title I of the District of Columbia Alley Dwelling Act, \$37,000: *Provided*, That all receipts derived from sales, leases, or other sources shall be covered into the Treasury of the United States monthly: *Provided further*, That so long as funds are available from appropriations for the foregoing purposes, the provisions of section 507 of the Housing Act of 1950 (Public Law 475, Eighty-first Congress), shall not be effective. (48 Stat. 980, Amended by Public Law 733, 75th Congress.) (Independent Offices Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 31-20-0100-0-1-555	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operation and maintenance of properties (program costs, funded).....	39	37	37
Change in selected resources ¹	-2		
10 Total obligations.....	37	37	37
Financing:			
40 New obligational authority (appropriation).....	37	37	37
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	37	37	37
72 Obligated balance, start of year.....	2		
90 Expenditures.....	39	37	37

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$2 thousand; 1965, \$0.

The requested appropriation of \$37 thousand for 1967 is for the operation and maintenance of 72 low-rent housing units operated under title I of the District of Columbia Alley Dwelling Act. Rent receipts, estimated at \$39 thousand for 1967, are deposited to miscellaneous receipts of the Treasury.

Object Classification (in thousands of dollars)

Identification code 31-20-0100-0-1-555	1965 actual	1966 estimate	1967 estimate
Personnel compensation: Permanent positions.....			
11.1 Personnel compensation: Permanent positions.....	21	20	20
12.0 Personnel benefits.....	1	2	2
23.0 Rent, communications, and utilities.....	7	7	7
25.1 Other services.....		2	4
26.0 Supplies and materials.....	6	3	3
31.0 Equipment.....	4	3	1
Total costs—funded.....	39	37	37
94.0 Change in selected resources.....	-2		
99.0 Total obligations.....	37	37	37

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	3	3	3
Average number of all employees.....	3	3	3
Average GS grade.....	6.9	6.9	6.8
Average GS salary.....	\$7,173	\$7,439	\$7,349
Average salary of ungraded positions.....	\$5,222	\$5,497	\$5,270

NATIONAL CAPITAL PLANNING COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, as authorized by the National Capital Planning Act of 1952 (40 U.S.C. 71-71i), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131); **[\$800,000]** \$1,144,000. (79 Stat. 174; Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 31-25-0103-0-1-555	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct program:			
1. Planning development of the National Capital.....	553	693	928
2. Coordinating metropolitan area planning.....	102	113	114
3. Pennsylvania Avenue redevelopment planning.....		50	102
Total direct program costs, funded.....	655	856	1,144
Reimbursable program:			
1. Planning development of the National Capital.....	6	5	
Total program costs, funded ¹	660	861	1,144
Change in selected resources ²	37	-43	
10 Total obligations.....	697	818	1,144
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-5		
25 Unobligated balance lapsing.....	4		
New obligational authority.....	696	818	1,144
New obligational authority:			
40 Appropriation.....	696	800	1,144
44 Proposed supplemental for civilian pay increases.....		18	
Relation of obligations to expenditures:			
10 Total obligations.....	697	818	1,144
70 Receipts and other offsets (items 11-17).....	-5		
71 Obligations affecting expenditures.....	692	818	1,144
72 Obligated balance, start of year.....	120	169	100
74 Obligated balance, end of year.....	-169	-100	-100
77 Adjustments in expired accounts.....	-6		
90 Expenditures excluding pay increase supplemental.....	637	870	1,143
91 Expenditures from civilian pay increase supplemental.....		17	1

¹ Includes capital outlay as follows: 1965, \$5 thousand; 1966, \$5 thousand; 1967 \$8 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$80 thousand (1965 adjustment, \$1 thousand); 1965, \$118 thousand; 1966, \$75 thousand; 1967, \$75 thousand.

1. *Planning development of the National Capital.*—The Planning Commission is the official planning agency for the District of Columbia, as well as for the Federal Government in the District and the National Capital region. It plans for “the orderly development and redevelopment of the National Capital and the conservation of the important natural and historic features thereof.” At this time of great change in the area, it serves two basic functions: (1) it develops and maintains the long-range comprehensive plan for the District and (2) it reviews and approves, or reports on, proposed building developments and land acquisitions of District and Federal agencies. At present a comprehensive plan for 1985 is in the final stages of preparation. In carrying out its statutory responsibilities the Commission reviews and reports on several hundred Federal and District of Columbia projects each year.

In its comprehensive plan work and contract studies for the District of Columbia, the Commission is concerned in particular with: (1) the needs of the Federal establishment for adequate operating facilities; (2) the physical needs for such community facilities as schools, parks, libraries, and other local government buildings, particularly for the deprived residential areas; (3) the achievement of a balanced transportation system; (4) the protection and extension of open and green spaces and the esthetic values of the region; (5) the conservation of existing housing sound residential neighborhoods and the renewal of those requiring it; and (6) special programs such as the conservation of historic and architectural landmarks.

The Commission membership meets monthly, serving without pay, and provides policy guidance for and basic coordination between many development programs of District and Federal agencies. It relies on the technical work of its staff and special experts to analyze projects and programs, and to carry out its policies. The Commission inherits a long tradition of efforts to make Washington the fine city it is today, and is vitally concerned about its future as a great National Capital City. A supplemental appropriation for 1966 is anticipated for separate transmittal.

2. *Coordinating metropolitan area planning.*—The National Capital Regional Planning Council is charged with the development of an overall comprehensive regional plan and coordinates planning of the counties and cities of the metropolitan area with that for the Federal establishment in the suburbs. Its membership is composed of two representatives of the District of Columbia, and eight representatives nominated from the subregional planning agencies in Maryland and Virginia. The Council retains a professional staff, meets monthly, and operates through several committees specializing in various regional planning aspects. The Council functions as a regional coordinator and catalyst, serving as a central intelligence organization and clearinghouse on all planning and development matters having regional significance.

3. *Pennsylvania Avenue redevelopment planning.*—The Temporary Commission on Pennsylvania Avenue was established by Executive Order No. 11210 of March 25, 1965. The 13-member Commission includes cabinet officers and the heads of agencies with specific interests in the Avenue. On September 30, 1965, the President approved the designation of Pennsylvania Avenue as a national historic site under the authority of the Historic Sites Act of August 21, 1935. The immediate objective of the Temporary Commission is to continue to develop reliable information upon which planning decisions can be based. Technical data must be available for those

**NATIONAL CAPITAL PLANNING COMMISSION—
Continued**

General and special funds—Continued

SALARIES AND EXPENSES—Continued

agencies, public or private, which must now make decisions relating to the development of Pennsylvania Avenue.

Object Classification (in thousands of dollars)

Identification code 31-25-0103-0-1-555	1965 actual	1966 estimate	1967 estimate
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions.....	450	597	741
11.3 Positions other than permanent.....	21	40	55
11.5 Other personnel compensation.....	3	3	4
Total personnel compensation.....	474	640	800
12.0 Personnel benefits.....	33	52	64
21.0 Travel and transportation of persons.....	17	15	22
22.0 Transportation of things.....		7	9
23.0 Rent, communications, and utilities.....	16	26	45
24.0 Printing and reproduction.....	14	26	71
25.1 Other services.....	77	63	99
25.2 Services of other agencies.....	4	5	5
26.0 Supplies and materials.....	15	17	21
31.0 Equipment.....	5	5	8
Total costs funded.....	655	856	1,144
94.0 Changes in selected resources.....	37	-38	
Total direct obligations.....	692	818	1,144
Reimbursable obligations:			
25.1 Other services (costs).....	6	5	
94.0 Change in selected resources.....	-1	-5	
Total reimbursable obligations.....	5		
99.0 Total obligations.....	697	818	1,144

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	51	58	73
Full-time equivalent of other positions.....	5	5	7
Average number of all employees.....	46	61	80
Average GS grade.....	10.4	10.1	10.1
Average GS salary.....	\$10,859	\$10,834	\$10,600
Average salary of ungraded positions.....	\$5,117	\$5,117	\$5,304

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 31-25-0103-1-1-555	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Planning development of the National Capital (costs—obligations).....		50	
Financing:			
40 New obligational authority (appropriation).....		50	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		50	
90 Expenditures.....		50	

Under existing legislation, 1966.—A supplemental appropriation will be needed to finance printing costs of the 1985 Comprehensive Development Plan for Washington, D.C., and related reports.

LAND ACQUISITION, NATIONAL CAPITAL PARK, PARKWAY, AND PLAYGROUND SYSTEM

For necessary expenses for the National Capital Planning Commission for acquisition of land for the park, parkway, and playground system of the National Capital, for the purpose of section 1(a) of the Act of May 29, 1930 (46 Stat. 482), as amended, \$6,100,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code 31-25-0100-0-1-555	Costs to this appropriation					Analysis for 1967 financing			Appropriation required to complete
	Total estimate ¹	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources, and unobligated balance, start of year	Add selected resources, and unobligated balance, end of year	Appropriation required for 1967	
Program by activities:									
1. George Washington Memorial Parkway:									
(a) Virginia.....	4,501	1,285		16	3,200			3,200	
(b) Maryland.....	4,725	1,106	76	643	2,900			2,900	
2. Stream valley parks:									
(a) Maryland.....	² 5,250	3,552		12					1,686
(b) Virginia.....	2,024	150							1,874
3. Park, parkway, and playground system in the District of Columbia.....	16,481	14,701	830	949					
4. Relocation payments.....	50			50					
Total program costs, funded.....	33,031	20,794	906	1,670	6,100			6,100	3,560
Change in selected resources ³			-384	-671					
10 Total obligations.....			522	999	6,100				

Program and Financing (in thousands of dollars)—Continued

Identification code 31-25-0100-0-1-555	Costs to this appropriation					Analysis for 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
Financing:									
21	Unobligated balance available, start of year.....		-990	-999					
24	Unobligated balance available, end of year.....		999						
25	Unobligated balance lapsing.....		19						
40	New obligational authority (appropriation).....		550		6,109				
Relation of obligations to expenditures:									
71	Total obligations (affecting expenditures).....		522	999	6,100				
72	Obligated balance, start of year.....		1,054	670	572				
74	Obligated balance, end of year.....		-670	-572	-3,100				
90	Expenditures.....		907	1,097	3,572				

¹ Capper-Cramton Act, May 29, 1930, as amended (46 Stat. 482).
² Includes \$3 million for loan (advances) to Maryland.
³ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$1,054 thousand; 1965, \$671 thousand; 1966, \$0.

The National Capital Planning Commission acquires land for the comprehensive development of the park, parkway, and playground system in the District of Columbia and its environs.

1. *George Washington Memorial Parkway.*—Land is acquired along both shores of the Potomac River, above and below Washington from Great Falls to Mount Vernon. One-half the cost is borne by the local jurisdictions.

2. *Stream valley parks.*—Land is acquired by public bodies with the aid of a one-third contribution from the National Capital Planning Commission.

3. *Park, parkway, and playground system in the District of Columbia.*—Land is also acquired in the District of Columbia, with all expenditures being repaid over a period of years to the United States by the District of Columbia. Acquisitions are part of the Commission's comprehensive plan for the park, parkway, and playground system of the National Capital. Funds were provided in 1965 for the acquisition of land to provide a park-like setting for the John F. Kennedy Center for the Performing Arts.

4. *Relocation payments.*—Funds were provided in 1965 for relocation payments to businesses to be displaced by land acquisition related to the John F. Kennedy Center for the Performing Arts.

Object Classification (in thousands of dollars)

Identification code 31-25-0100-0-1-555	1965 actual	1966 estimate	1967 estimate
11.3 Personnel compensation: Positions other than permanent.....	1	1	5
25.1 Other services.....	2	4	95
32.0 Lands and structures.....	903	1,603	6,000
41.0 Grants, subsidies, and contributions.....		62	
Total costs, funded.....	906	1,670	6,100
Change in selected resources.....	-384	-671	
99.0 Total obligations.....	522	999	6,100

LAND ACQUISITION, JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS

Program and Financing (in thousands of dollars)

Identification code 31-25-0102-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Land for the site of the John F. Kennedy Center for the Performing Arts.....	1,994	3	
2. Relocation payments.....		150	
Total program costs, funded.....	1,994	153	
Change in selected resources ¹	153	-153	
10 Total obligations.....	2,147		
Financing:			
25 Unobligated balance lapsing.....	28		
40 New obligational authority (appropriation).....	2,175		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,147		
72 Obligated balance, start of year.....		153	
74 Obligated balance, end of year.....	-153		
90 Expenditures.....	1,994	153	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1964, \$0; 1965, \$153 thousand; 1966, \$0.

Funds were provided in 1965 for the acquisition of the site for the John F. Kennedy Center for the Performing Arts.

Object Classification (in thousands of dollars)

Identification code 31-25-0102-0-1-704	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	3		
32.0 Lands and structures.....	1,990		
41.0 Grants, subsidies, and contributions.....	154		
99.0 Total obligations.....	2,147		

NATIONAL CAPITAL TRANSPORTATION AGENCY

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of title II of the Act of July 14, 1960 (74 Stat. 537), including payment in advance for membership in societies whose publications or services are available to members only or to members at a price lower than to the general public; hire of passenger motor vehicles; and uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131); **[\$490,000 to be derived by transfer from the appropriation for "Land acquisition and construction"] \$1,575,000.**

[For an additional amount for "Salaries and expenses", including expenses, not otherwise provided for, necessary to carry out the provisions of the National Capital Transportation Act of 1965, \$425,000.] (Department of the Interior and Related Agencies Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 31-30-0100-0-1-555	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Engineering direction.....	90	182	312
2. Traffic and system financial planning....	103	276	662
3. Architectural design.....		65	105
4. Real estate acquisition and relocation assistance.....		12	37
5. Executive direction and administration....	369	380	459
Total program costs, funded ¹	562	915	1,575
Change in selected resources ²	-63		
10 Total obligations.....	499	915	1,575
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-8		
22 Unobligated balance transferred from "Land Acquisition and Construction" (78 Stat. 273).....	-500	-490	
25 Unobligated balance lapsing.....	9		
40 New obligational authority (appropriation).....		425	1,575
Relation of obligations to expenditures:			
10 Total obligations.....	499	915	1,575
70 Receipts and other offsets (items 11-17).....	-8		
71 Obligations affecting expenditures.....	491	915	1,575
72 Obligated balance, start of year.....	191	51	166
74 Obligated balance, end of year.....	-51	-166	-416
77 Adjustments in expired accounts.....	-68		
90 Expenditures.....	562	800	1,325

¹ Includes capital outlay as follows: 1965, \$0; 1966, \$1 thousand; 1967, \$5 thousand. Excludes adjustment of prior year costs of \$68 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$144 thousand (1965 adjustments—\$61 thousand); 1965, \$20 thousand; 1966, \$20 thousand; 1967, \$20 thousand.

The Agency is authorized to design, engineer, construct, equip, and take other action necessary to provide for the establishment of a system of rail rapid transit lines and related facilities for the Nation's Capital. The entire program, including actual construction of the system, is estimated to extend over a period of 7 years with initial parts of the system in operation as early as 5 years.

The Agency is proceeding with the first phase of engineering and design of the system; initial action to acquire the necessary rights-of-way and land interests; projects involving the development of vehicle and wayside equipment; initial public utilities relocations; and certain incidental construction projects. Work is being done to update and refine traffic estimates and the revenue potential of the system. The Agency coordinates its programs with area governing and planning bodies.

Object Classification (in thousands of dollars)

Identification code 31-30-0100-0-1-555	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	387	477	743
11.3 Positions other than permanent.....	20	141	150
11.4 Special personal service payments.....		15	15
Total personnel compensation.....	407	633	908
12.0 Personnel benefits.....	28	35	54
21.0 Travel and transportation of persons.....	5	10	20
23.0 Rent, communications, and utilities.....	13	20	25
24.0 Printing and reproduction.....	6	10	25
25.1 Other services.....	16	165	478
25.2 Services of other agencies.....	22	30	45
26.0 Supplies and materials.....	2	11	15
31.0 Equipment.....		1	5
99.0 Total obligations.....	499	915	1,575

Personnel Summary

Total number of permanent positions.....	34	51	66
Full-time equivalent of other positions.....	2	12	13
Average number of all employees.....	33	51	78
Average GS grade.....	10.7	11.2	10.6
Average GS salary.....	\$11,621	\$12,044	\$11,400

CONSTRUCTION, RAIL RAPID TRANSIT SYSTEM

For expenses necessary to design, engineer, construct, and equip a rail rapid transit system, as authorized by the National Capital Transportation Act of 1965, including acquisition of rights of way, land and interests therein, **[\$3,679,000] \$17,055,000**, to remain available until expended: *Provided*, That, in addition, \$320,551 previously appropriated to the National Capital Transportation Agency for "Land acquisition and construction" shall be merged with this appropriation. (Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 31-30-0103-0-1-555	Costs to this appropriation					Analysis of 1967 financing			
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Funds required for 1967	Funds required to complete
Program by activities:									
1. Engineering and design.....	34,000			2,200	9,675			9,675	22,125
2. Public utilities relocation.....	6,800			450					6,350
3. Rights-of-way and land.....	22,600			3,100	3,330			3,330	16,170
4. Construction.....	294,000			250	375		12,200	12,575	281,175
5. Wayside equipment.....	47,900								47,900
6. Vehicles.....	25,700								25,700
Total program costs, funded.....	431,000			6,000	13,380		12,200	25,580	399,420
Change in selected resources ¹					12,200				
10 Total obligations.....	431,000			6,000	25,580			25,580	399,420
To be derived from non-Federal sources.....								-8,525	-320,475
Appropriations required.....								17,055	78,945
Financing:									
14 Receipts and reimbursements from: Non-Federal sources ²				-2,000	-8,525				
22 Unobligated balance transferred from "Land acquisition and construction" (79 Stat. 1139).....				-321					
40 New obligational authority (appropriation).....				3,679	17,055				
Relation of obligations to expenditures:									
10 Total obligations.....				6,000	25,580				
70 Receipts and other offsets (items 11-17).....				-2,000	-8,525				
71 Obligations affecting expenditures.....				4,000	17,055				
72 Obligated balance, start of year.....					1,300				
74 Obligated balance, end of year.....				-1,300	-9,230				
90 Expenditures.....				2,700	9,125				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1966, \$0; 1967, \$12,200 thousand.
² Represents funds appropriated to the District of Columbia for the purpose of the National Capital Transportation Act of 1965.

The approved system is essentially within the District of Columbia with one extension into Arlington County, Va., to serve the heavy Federal employment concentration at the Pentagon, and a second short extension into Montgomery County, Md., in order to reach a suitable terminal location.

The total system will be 24.9 miles long, with double track throughout, and will include 29 stations. About half (13.1 miles) will be underground, 7.5 miles will utilize existing railway rights-of-way, and the balance of 4.3 miles will occupy other exclusive rights-of-way.

Object Classification (in thousands of dollars)

Identification code 31-30-0103-0-1-555	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....		500	55
25.2 Services of other agencies.....		450	
26.0 Supplies and materials.....			12,200
32.0 Lands and structures.....		5,050	13,325
99.0 Total obligations.....		6,000	25,580

LAND ACQUISITION AND CONSTRUCTION
 Program and Financing (in thousands of dollars)

Identification code 31-30-0102-0-1-555	1965 actual	1966 estimate	1967 estimate
Financing:			
17 Recovery of prior year obligations.....		-4	
21 Unobligated balance available, start of year.....	-1,307	-811	
23 Unobligated balance transferred to— "Salaries and expenses," National Capital Transportation Agency (78 Stat. 273) (79 Stat. 663).....	500	490	
"Construction, rail rapid transit system," National Capital Transportation Agency (79 Stat. 1133).....		321	
24 Unobligated balance available, end of year.....	811		
New obligational authority.....			
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....	-4		
71 Obligations affecting expenditures.....	-4		
72 Obligated balance, start of year.....	58		
90 Expenditures.....	54		

**NATIONAL CAPITAL TRANSPORTATION
AGENCY—Continued**

General and special funds—Continued

LAND ACQUISITION AND CONSTRUCTION—Continued

Funds were appropriated for the purchase of extra wide median strips and related highway construction cost increases necessary to provide for eventual rapid transit facilities along Interstate Route 66 in Virginia and Interstate Route 95 and the George Washington Memorial Parkway in Maryland. No funds were expended for these purposes. Funds were transferred in 1965 and 1966 to finance the preparation of a transit development program. The remaining balances were transferred in 1966 to help finance the authorized rail rapid transit system.

NATIONAL COMMISSION ON FOOD MARKETING

General and special funds:

[SALARIES AND EXPENSES]

For necessary expenses of the National Commission on Food Marketing, established by Public Law 88-354, approved July 3, 1964, \$1,500,000, of which \$250,000 shall be available solely for preparation and submission of the final report and complete and final liquidation of the Commission's activities not later than June 30, 1966. (Department of Agriculture and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 31-31-1100-0-1-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Study and appraise the marketing structure of the food industry (program costs, funded) ¹	467	1,473	60
Change in selected resources ²	173	-163	-10
10 Total obligations.....	640	1,310	50
Financing:			
21 Unobligated balance available, start of year.....		-60	-250
24 Unobligated balance available, end of year.....	60	250	
25 Unobligated balance lapsing.....			200
40 New obligational authority (appropriation).....	700	1,500	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	640	1,310	50
72 Obligated balance, start of year.....		232	50
74 Obligated balance, end of year.....	-232	-50	
90 Expenditures.....	408	1,492	100

¹ Includes capital outlay as follows: 1965, \$6 thousand; 1966, \$8 thousand; 1967, \$0.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$173 thousand; 1966, \$10 thousand; 1967, \$0.

Public Law 88-354, dated July 3, 1964, established a Commission to study and appraise the marketing structure of the food industry and report to the President and the Congress by July 1, 1965. Public Law 89-20, dated May 15, 1965, extended the reporting date to July 1, 1966. The Commission will cease to exist 90 days after submission of the final report.

Object Classification (in thousands of dollars)

Identification code 31-31-1100-0-1-355	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	213	544	39
11.3 Positions other than permanent.....	24	57	
11.4 Special personal service payments.....	7	12	
11.5 Other personnel compensation.....	1	3	
Total personnel compensation.....	245	616	39
12.0 Personnel benefits.....	11	42	3
21.0 Travel and transportation of persons.....	57	120	
23.0 Rent, communications, and utilities.....	14	24	1
24.0 Printing and reproduction.....	12	188	
25.1 Other services.....	29	180	1
25.2 Services of other agencies.....	258	129	6
26.0 Supplies and materials.....	7	4	
31.0 Equipment.....	7	7	
99.0 Total obligations.....	640	1,310	50

Personnel Summary

Total number of permanent positions.....	45	45	0
Full-time equivalent of other positions.....	2	4	0
Average number of all employees.....	19	45	4
Average GS grade.....	12.0	12.0	
Average GS salary.....	\$12,278	\$13,104	

**NATIONAL COMMISSION ON TECHNOLOGY,
AUTOMATION, AND ECONOMIC PROGRESS**

General and special funds:

NATIONAL COMMISSION ON TECHNOLOGY, AUTOMATION, AND ECONOMIC PROGRESS

Program and Financing (in thousands of dollars)

Identification code 31-33-1200-0-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Commission and administrative costs.....	60	139	
2. Contract research.....	91	535	
Total program costs, funded.....	151	674	
Change in selected resources ¹	79	-79	
10 Total obligations.....	231	594	
Financing:			
21 Unobligated balance available, start of year.....		-594	
24 Unobligated balance available, end of year.....	594		
40 New obligational authority (appropriation).....	825		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	231	594	
72 Obligated balance, start of year.....		97	
74 Obligated balance, end of year.....	-97		
90 Expenditures.....	134	691	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$79 thousand; 1966, \$0.

1. *Commission and administrative costs.*—The Commission is charged with studying the current and future impact of technological changes, automation, and economic progress on human and community needs and recommending specific administrative and legislative steps to be taken on the Federal, State, and local government levels. The Commission will submit a final report of its findings and recommendations to the President and the Congress by January 1, 1966. The activity provides Commission, staff assistance, and administrative costs through its termination date of January 31, 1966.

2. *Contract research.*—Research and analytical contracts with both private and Federal agencies will be negotiated to compile studies and reports.

Object Classification (in thousands of dollars)

Identification code 31-33-1200-0-1-652	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	29	33	
11.3 Positions other than permanent.....	6	5	
Total personnel compensation.....	35	38	
12.0 Personnel benefits.....	2	2	
21.0 Travel and transportation of persons.....	13	40	
22.0 Transportation of things.....		1	
23.0 Rent, communications, and utilities.....	2	2	
24.0 Printing and reproduction.....	2	75	
25.1 Other services.....	168	427	
25.2 Services of other agencies.....	4	8	
26.0 Supplies and materials.....	1	1	
31.0 Equipment.....	4		
99.0 Total obligations.....	231	594	

Personnel Summary

Total number of permanent positions.....	9	9	
Full-time equivalent of other positions.....	4	2	
Average number of all employees.....	10	7	
Average GS grade.....	9.8	9.8	
Average GS salary.....	\$10,577	\$10,577	

[NATIONAL COUNCIL ON THE ARTS]

General and special funds:

[SALARIES AND EXPENSES]

For necessary expenses of the National Council on the Arts, established by Public Law 88-579, approved September 3, 1964, \$50,000. (Department of the Interior and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 31-34-1800-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Promotion of the arts (costs-obligations).....	49	23	
Financing:			
25 Unobligated balance lapsing.....	1		
New obligational authority.....	50	23	

Program and Financing (in thousands of dollars)—Continued

Identification code 31-34-1800-0-1-704	1965 actual	1966 estimate	1967 estimate
New obligational authority:			
40 Appropriation.....	50	50	
41 Transferred to "Salaries and expenses, National Foundation on the Arts and Humanities" (79 Stat. 849).....		-27	
43 Appropriation (adjusted).....	50	23	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	49	23	
72 Obligated balance, start of year.....		24	
74 Obligated balance, end of year.....	-24		
90 Expenditures.....	25	47	

The National Council on the Arts was transferred by Public Law 89-209, approved September 29, 1965, to the National Endowment for the Arts.

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions.....	34	18	
11.5 Other personnel compensation.....		2	
Total personnel compensation.....	34	20	
12.0 Personnel benefits.....	1	1	
21.0 Travel and transportation of persons.....	8		
23.0 Rent, communications, and utilities.....	1	1	
24.0 Printing and reproduction.....	1		
25.1 Other services.....	2	1	
25.2 Services of other agencies.....		1	
26.0 Supplies and materials.....	1		
31.0 Equipment.....	1		
99.0 Total obligations.....	49	23	

Personnel Summary

Total number of permanent positions.....	3	3	
Average number of all employees.....	3	1	
Average GS grade.....	10.0	9.0	
Average GS salary.....	\$9,063	\$8,537	

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the National Foundation on the Arts and the Humanities Act of 1965, including functions under Public Law 88-579, to remain available until expended, [\$5,700,000] \$13,930,000, of which [\$5,000,000] \$12,750,000 shall be available for carrying out sections 5(c), 5(h) and 7(c) of the Act: *Provided*, That, in addition, there is appropriated for the purposes of section 11(b) of the Act, an amount equal to the total amounts of gifts, bequests and devises of money, and other property received by the Endowments, during the current fiscal year, under the provisions of section 10(a)(2) of the Act, but not to exceed \$2,000,000 for the Endowment for the Arts, and \$3,000,000 for the Endowment for the Humanities, less the amounts respectively appropriated to such Endowments for the purposes of section 11(b) in the Supplemental Appropriation Act, 1966. (Supplemental Appropriation Act, 1966.)

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)

Identification code 31-35-0100-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Promotion of the arts.....		3,500	9,750
2. Promotion of the humanities.....		3,500	7,000
3. Administration.....		727	1,180
10 Total program costs, funded—obligations.....		7,727	17,930
Financing:			
13 Receipts and reimbursements from trust fund accounts "Donations".....		-1,000	-2,000
New obligational authority.....		6,727	15,930
40 Appropriation:			
Definite.....		5,700	13,930
Indefinite.....		1,000	2,000
42 Transferred from "Salaries and expenses, National Council on the Arts" (79 Stat. 849).....		27	
43 Appropriation (adjusted).....		6,727	15,930
Relation of obligations to expenditures:			
10 Total obligations.....		7,727	17,930
70 Receipts and other offsets (items 11-17).....		-1,000	-2,000
71 Obligations affecting expenditures.....		6,727	15,930
72 Obligated balance, start of year.....			5,227
74 Obligated balance, end of year.....		-5,227	-12,757
90 Expenditures.....		1,500	8,400

The National Foundation on the Arts and the Humanities, through operating Endowments, promotes the arts and humanities in the United States through grants, consultative services with public and private agencies and stimulation of private philanthropy. Donations received without restriction are matched by Federal appropriations and are used in furtherance of the activities of the Foundation.

1. *Promotion of the arts.*—Grants are made to individual artists, institutions, organizations, and States for projects and productions of cultural significance that will encourage high standards in the arts, further planning and research, and develop appreciation by the general public. The National Council on the Arts has been transferred to the National Endowment for the Arts. Grants to States arts councils will be initiated in 1967.

2. *Promotion of the humanities.*—Support is provided for publication of scholarly works and programs to strengthen research and training, foster interchange of information, and bring about a better understanding and appreciation of humanistic studies.

Object Classification (in thousands of dollars)

Identification code 31-35-0100-0-1-704	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....		351	793
11.3 Positions other than permanent.....		60	48
Total personnel compensation.....		411	841
12.0 Personnel benefits.....		30	61
21.0 Travel and transportation of persons.....		50	70
23.0 Rent, communications, and utilities.....		40	104
24.0 Printing and reproduction.....		20	15
25.1 Other services.....		98	55
25.2 Services of other agencies.....		13	25
26.0 Supplies and materials.....		10	7
31.0 Equipment.....		55	2
41.0 Grants, subsidies, and contributions.....		7,000	16,750
99.0 Total obligations.....		7,727	17,930

Personnel Summary

Total number of permanent positions.....		75	75
Full-time equivalent of other positions.....		5	4
Average number of all employees.....		39	74
Average GS grade.....		9.4	9.4
Average GS salary.....		\$10,343	\$10,674

NATIONAL LABOR RELATIONS BOARD

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947, as amended (29 U.S.C. 141-167), and other laws, ~~[\$28,165,000]~~ \$30,442,000: *Provided*, That no part of this appropriation shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2(3) of the Act of July 5, 1935 (29 U.S.C. 152), and as amended by the Labor-Management Relations Act, 1947, as amended, and as defined in section 3(f) of the Act of June 25, 1938 (29 U.S.C. 203), and including in said definition employees engaged in the maintenance and operation of ditches, canals, reservoirs, and waterways when maintained or operated on a mutual, nonprofit basis and at least 95 per centum of the water stored or supplied thereby is used for farming purposes. (47 U.S.C. 222, *Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 31-36-0100-0-1-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Field investigation.....	16,182	17,614	18,455
2. Trial examiner hearing.....	2,344	2,856	3,107
3. Board adjudication.....	3,434	3,714	4,031
4. Securing compliance with Board orders.....	3,808	4,419	4,844
Total program costs, funded.....	25,768	28,603	30,437
Change in selected resources ¹	-64	48	5
10 Total obligations.....	25,704	28,651	30,442
Financing:			
25 Unobligated balance lapsing.....	453		
New obligational authority.....	26,158	28,651	30,442

Program and Financing (in thousands of dollars)—Continued

Identification code 31-36-0100-0-1-652	1965 actual	1966 estimate	1967 estimate
New obligational authority:			
40 Appropriation.....	26,158	28,165	30,442
41 Transferred to "Operating expenses, Public Buildings Services," General Services Administration (79 Stat. 531).....		-62	
43 Appropriation (adjusted).....	26,158	28,103	30,442
44 Proposed supplemental for civilian pay increases.....		548	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	25,704	28,651	30,442
72 Obligated balance, start of year.....	1,812	2,282	2,436
74 Obligated balance, end of year.....	-2,282	-2,436	-2,608
77 Adjustments in expired accounts.....	-13		
90 Expenditures excluding pay increase supplemental.....	25,221	27,976	30,243
91 Expenditures from civilian pay increase supplemental.....		521	27

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$175 thousand; 1965, \$111 thousand; 1966, \$159 thousand; 1967, \$164 thousand.

The Board resolves representation disputes in industry and remedies and prevents specified unfair labor practices by employers or labor organizations. Additional funds are requested to enable the Agency to effectively cope with a steadily rising caseload in both unfair labor practice and representation cases. Estimates for 1967 reflect an intake increase over 1966 of 6.5% for unfair labor practice cases and 3.5% for representation cases.

1. *Field investigation.*—Charges of unfair labor practices and petitions for elections to resolve representation disputes are investigated by regional office personnel. About 88% of the unfair labor practice cases and about 83% of the representation cases are closed by settlement, dismissal, or withdrawal. The remainder are prepared for public hearing. The agency strives for the voluntary settlement of disputes, and the high incidence of informal settlements achieved thus far is expected to continue in 1967.

2. *Trial examiner hearing.*—Trial examiners conduct public hearings in unfair labor practice cases. Their findings and recommendations are set forth in trial examiner decisions. In 1965, there were 945 hearings held, 86 proceedings adjusted and 894 decisions issued. The estimate for 1966 is for 1,135 hearings, 97 adjusted proceedings and 1,068 decisions. The 1967 estimate is for 1,210 hearings, 114 adjusted proceedings and 1,181 decisions.

3. *Board adjudication.*—In an unfair labor practice case a trial examiner's decision becomes a Board order if no exceptions are filed. About 29% of these trial examiner decisions become automatic Board orders or are complied with voluntarily. The remainder are referred to the Board for decision, of which the Board issued 744 in 1965. The estimate for 1966 is 830 and the estimate for 1967 is 980. The Board issued 197 decisions in contested representation proceedings in 1964 and 205 in 1965; it is estimated that issuances will be 203 and 210 in 1966 and 1967, respectively. These decisions are inclusive of those cases in which a request for review of regional director's decisions has been granted. Regional directors issued 1,882 such decisions in 1964, and 1,761 in 1965. The estimate is 1,940 for 1966 and 2,005 in 1967.

4. *Securing compliance with Board orders.*—If the parties do not voluntarily comply with the Board's order involving unfair labor practices, the Board must request the courts to enforce its decisions. In 1965 a total of 236 Board decisions of all kinds required litigation; the estimate for 1966 is 340; the estimate for 1967 is 386.

Object Classification (in thousands of dollars)

Identification code 31-36-0100-0-1-652	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	20,215	22,419	23,906
11.3 Positions other than permanent.....	64	129	127
11.4 Special personal service payments.....	47	50	53
11.5 Other personnel compensation.....	75	55	62
Total personnel compensation.....	20,401	22,653	24,148
12.0 Personnel benefits.....	1,492	1,640	1,751
21.0 Travel and transportation of persons.....	1,348	1,480	1,450
22.0 Transportation of things.....	74	58	70
23.0 Rent, communications, and utilities.....	890	987	1,030
24.0 Printing and reproduction.....	481	491	568
25.1 Other services.....	536	697	742
25.2 Services of other agencies.....	70	140	116
26.0 Supplies and materials.....	257	263	273
31.0 Equipment.....	210	183	274
42.0 Insurance claims and indemnities.....	9	11	15
Total costs, funded.....	25,768	28,603	30,437
94.0 Change in selected resources.....	-64	48	5
99.0 Total obligations.....	25,704	28,651	30,442

Personnel Summary

Total number of permanent positions.....	2,241	2,362	2,469
Full-time equivalent of other positions.....	13	33	33
Average number of all employees.....	2,104	2,285	2,392
Average GS grade.....	9.2	9.3	9.3
Average GS salary.....	\$9,565	\$10,004	\$10,004

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 31-36-3900-0-4-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Field investigation.....		42	19
2. Trial examiner hearing.....		21	13
3. Board adjudication.....	17	2	1
4. Securing compliance with board orders.....		8	3
10 Total obligations.....	17	73	36
Financing:			
11 Advances and reimbursements from: Administrative budget accounts.....	-17	-73	-36
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	17	73	36
70 Receipts and other offsets (items 11-17)....	-17	-73	-36
71 Obligations affecting expenditures.....			
90 Expenditures.....			

NATIONAL LABOR RELATIONS BOARD—Con.

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Object Classification (in thousands of dollars)			
Identification code	1965 actual	1966 estimate	1967 estimate
31-36-3900-0-4-652			
11.1 Personnel compensation: Permanent positions	16	60	30
12.0 Personnel benefits	1	4	2
21.0 Travel and transportation of persons		5	3
25.1 Other services		2	
26.0 Supplies and materials		1	1
31.0 Equipment		1	
99.0 Total obligations	17	73	36

Personnel Summary

Total number of permanent positions	3	6	3
Average number of all employees	1	5	3
Average GS grade	15.0	11.6	11.7
Average GS salary	\$19,094	\$12,488	\$14,463

NATIONAL MEDIATION BOARD

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for carrying out the provisions of the Railway Labor Act, as amended (45 U.S.C. 151-188), including temporary employment of referees under section 3 of the Railway Labor Act, as amended, at rates not in excess of \$100 per diem; and emergency boards appointed by the President pursuant to section 10 of said Act (45 U.S.C. 160), **[\$2,050,000]** \$2,085,000. (45 U.S.C. 154; Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
31-40-0100-0-1-652			
Program by activities:			
1. Mediation	710	764	767
2. Voluntary arbitration and emergency disputes	361	460	460
3. Adjustment of railroad grievances	845	853	858
10 Total program costs, funded—obligations	1,916	2,077	2,085
Financing:			
25 Unobligated balance lapsing	106		
New obligational authority	2,022	2,077	2,085
New obligational authority:			
40 Appropriation	2,022	2,050	2,085
44 Proposed supplemental for civilian pay increases		27	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	1,916	2,077	2,085
72 Obligated balance, start of year	149	159	171
74 Obligated balance, end of year	-159	-171	-171
77 Adjustments in expired accounts	-14		
90 Expenditures excluding pay increase supplemental	1,892	2,039	2,084
91 Expenditures from civilian pay increase supplemental		26	1

1. *Mediation.*—The Board mediates labor disputes and determines collective-bargaining representatives for the 700 carriers and 1.25 million employees in the railroad and airline industries.

MEDIATION CASES

	1964 actual	1965 actual	1966 estimate	1967 estimate
Pending, start of year	310	333	372	372
Received during year	313	342	350	360
Closed during year	290	303	350	360
Pending, end of year	333	372	372	372

2. *Voluntary arbitration and emergency disputes.*—When mediation fails, the parties are urged to submit their differences to arbitration or special adjustment boards, including neutral members paid from this account. If neither mediation nor voluntary arbitration is successful, the President, when notified of a dispute which threatens seriously to interrupt service may appoint an emergency board to investigate and report on the dispute as a basis for agreement.

NUMBER OF BOARDS

	1964 actual	1965 actual	1966 estimate	1967 estimate
Arbitration boards	12	2	10	10
Special adjustment boards	108	105	125	125
Emergency boards	7	4	10	10

3. *Adjustment of railroad grievances.*—Railroad employee grievances resulting from application of collective bargaining contracts may be brought for settlement to the 36-man board composed of 4 divisions. Each division has an equal number of carriers and union representatives paid by the parties and handles the grievances of a particular type of employee. The appropriation provides clerical assistance to the Board and neutral referees to sit with divisions of the board when they are deadlocked.

WORKLOAD

	1964 actual	1965 actual	1966 estimate	1967 estimate
Pending, beginning of year	6,810	6,560	6,244	5,884
Received during year	1,785	1,571	1,550	1,525
Closed during year	2,035	1,887	1,910	2,005
Pending, end of year	6,560	6,244	5,884	5,404
Referee days of service	2,735	2,550	2,550	2,550

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
31-40-0100-0-1-652			
Personnel compensation:			
11.1 Permanent positions	943	1,020	1,028
11.3 Positions other than permanent	544	599	599
11.5 Other personnel compensation	3	3	4
Total personnel compensation	1,490	1,622	1,631
12.0 Personnel benefits	77	85	86
21.0 Travel and transportation of persons	208	238	238
23.0 Rent, communications, and utilities	45	45	45
24.0 Printing and reproduction	57	46	47
25.1 Other services	17	14	14
25.2 Services of other agencies	2	3	
26.0 Supplies and materials	13	16	16
31.0 Equipment	7	8	8
99.0 Total obligations	1,916	2,077	2,085

Personnel Summary

Total number of permanent positions	104	107	107
Full-time equivalent of other positions	21	23	23
Average number of all employees	120	128	128
Average GS grade	8.7	8.6	8.6
Average GS salary	\$8,989	\$9,282	\$9,319

NATIONAL SCIENCE FOUNDATION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the purposes of the National Science Foundation Act of 1950, as amended (42 U.S.C. 1861-1875) 1897), including award of graduate fellowships; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); maintenance and operation of one aircraft; purchase of flight services for research support; hire of passenger motor vehicles; not to exceed \$2,500 for official reception and representation expenses; and reimbursement of the General Services Administration for security guard services; \$479,999,000 \$525,000,000, to remain available until expended: Provided, That of the foregoing amount not less than \$37,600,000 shall be available for tuition, grants, and allowances in connection with a program of supplementary training for secondary school science and mathematics teachers: Provided further, That not to exceed \$1,000,000 of the foregoing appropriation may be used to purchase foreign currencies which accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by section 104(k) of that Act: Provided further, That no part of the foregoing appropriation may be transferred to any other agency of the government for research without the approval of the Bureau of the Budget receipts for scientific support services and materials furnished by the National Research Centers may be credited to this appropriation. (Independent Offices Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
31-45-0100-0-1-703			
Program by activities:			
1. Basic research and supporting facilities:			
(a) Basic research project grants	119,471	160,000	185,000
(b) National research programs	42,194	37,300	33,300
(c) Specialized research facilities and equipment	27,742	27,600	30,000
(d) National research centers	19,480	22,500	28,900
Subtotal	208,887	247,400	277,200
2. Science education programs	120,415	126,000	140,000
3. Institutional science programs	60,237	86,100	79,500
4. Science information services	11,290	12,500	11,400
5. Studies of national resources for science and technology	2,020	2,300	2,300
6. Program development and management	13,118	13,905	14,900
10 Total obligations	415,967	488,205	525,300
Financing:			
14 Reimbursements and receipts from: Non-Federal sources (annual appropriation) ¹			-300
17 Recovery of prior year obligations	-124		
21 Unobligated balance available, start of year	-3,967	-8,524	
24 Unobligated balance available, end of year	8,524		
New obligational authority	420,400	479,681	525,000
New obligational authority:			
40 Appropriation	420,400	479,999	525,000
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration, 1966 (77 Stat 436)		-318	
43 Appropriation (adjusted)	420,400	479,681	525,000
Relation of obligations to expenditures:			
10 Total obligations	415,967	488,205	525,300
70 Receipts and other offsets (items 11-17)	-124		-300
71 Obligations affecting expenditures	415,843	488,205	525,000
72 Obligated balance, start of year	372,869	478,023	601,228
74 Obligated balance, end of year	-478,023	-601,228	-701,228
90 Expenditures	310,689	365,000	425,000

¹ Reimbursement for research support services primarily for university research scientists (e.g. balloons and helium provided by the National Balloon Flight Center at Palestine, Tex.)

The Foundation supports basic scientific research and science education, principally at colleges and universities. Grants and contracts are made for the conduct of basic research and for the construction of research facilities; the development and improvement of the institutional aspects of science, scientific information services and for various national research programs including Project Mohole and the Antarctic research program.

Major emphasis in the 1967 budget is for basic scientific research and supporting facilities to advance the Foundation's primary purpose of assuring that the national scientific base, particularly at academic institutions, is broadened and strengthened. Support for the general development and improvement of science and engineering at undergraduate and graduate institutions is being expanded to include additional colleges and universities through the Science Development and College Science Improvement programs. Funds are also included to increase the support for graduate training in the sciences and for the improvement and development of course content at all educational levels.

1. *Basic research and supporting facilities.*—The budget provides for the award of grants and contracts in the various activities as follows:

(a) *Basic research project grants.*—Grants for basic research in the sciences are awarded on the basis of merit to investigators at more than 450 institutions, principally colleges and universities.

GRANTS FOR SUPPORT OF BASIC RESEARCH PROJECTS

	1964 actual	1965 actual	1966 estimate	1967 estimate
Number of grants awarded	2,892	3,159	3,675	4,015

(b) *National research programs.*—The Foundation supports broad national programs of scientific research including the Antarctic research program; the weather modification program and deep crustal studies of the earth (Project Mohole).

(c) *Specialized research facilities and equipment.*—The Foundation provides support for major items of research equipment and specialized scientific facilities, primarily at colleges and universities.

(d) *National research centers.*—The development and operation of national centers for the conduct of basic scientific research in optical and radio astronomy and the atmospheric sciences are budgeted in this category.

2. *Science education programs.*—The budget provides for a wide variety of programs to strengthen and expand the training and development of scientific manpower including the following programs:

(a) Fellowships in the various fields of science, mathematics, and engineering to graduate students, college and university faculty and foreign senior scientists, and fellowships for summer study to graduate teaching assistants, and also graduate traineeships in science, mathematics, and engineering.

FELLOWSHIPS AND TRAINEESHIPS FOR ADVANCED STUDY IN SCIENCE, MATHEMATICS, AND ENGINEERING

	1964 actual	1965 actual	1966 estimate	1967 estimate
Number of fellowships	4,825	4,754	4,048	3,758
Number of traineeships	1,220	2,784	4,150	5,040
Total	6,045	7,538	8,198	8,798

(b) Summer, in-service, and academic-year institutes for the training of elementary, secondary school, and college teachers of science and mathematics.

(c) Projects directed toward the improvement of elementary, secondary school, and college science and mathe-

NATIONAL SCIENCE FOUNDATION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

matics curriculums; and supplementary programs to stimulate interest in and secure improvement of teaching and training in the sciences at secondary school and college levels.

(d) Support of coordinated multipurpose projects initiated by institutions for the improvement of undergraduate science and engineering.

3. *Institutional science programs.*—These programs are directed to the development and improvement of institutions in science and engineering areas. Large comprehensive grants are made to developing institutions with the potential for achieving a significantly higher level of excellence in science and engineering. Smaller grants are made to enable institutions to build additional strength in specific areas that have achieved a degree of scientific proficiency. Also included are matching grants for the construction, renovation of research laboratories for faculty and graduate research, and institutional base grants for science.

4. *Science information services.*—The Foundation supports the collection, translation, and dissemination of information on the results of research and the development of improved methods for the exchange of scientific information. The funding and management of the Science Information Exchange is also the responsibility of the Foundation.

5. *Studies of national resources for science and technology.*—This activity supports surveys and analytical studies of research and development within the various sectors of the economy and the current and projected status of scientific manpower and other resources required for the conduct of scientific activities. These studies are related to the formulation of long-range national policies concerning science.

Object Classification (in thousands of dollars)

Identification code 31-45-0100-0-1-703	1965 actual	1966 estimate	1967 estimate
NATIONAL SCIENCE FOUNDATION			
Personnel compensation:			
11.1 Permanent positions.....	8,863	9,979	10,519
11.3 Positions other than permanent.....	377	439	517
11.5 Other personnel compensation.....	116	105	61
Total personnel compensation.....	9,356	10,523	11,097
12.0 Personnel benefits.....	652	725	793
21.0 Travel and transportation of persons.....	668	900	950
22.0 Transportation of things.....	51	32	56
23.0 Rent, communications, and utilities.....	567	540	615
24.0 Printing and reproduction.....	214	235	300
25.1 Other services.....	46,839	43,330	50,909
25.2 Services of other agencies.....	7,575	6,920	8,401
26.0 Supplies and materials.....	109	110	106
31.0 Equipment.....	123	81	73
41.0 Grants, subsidies, and contributions.....	349,646	424,632	452,000
Total obligations, National Science Foundation.....	415,800	488,028	525,300

Object Classification (in thousands of dollars)—Continued

Identification code 31-45-0100-0-1-703	1965 actual	1966 estimate	1967 estimate
ALLOCATION ACCOUNTS			
11.1 Personnel compensation: Permanent positions.....	139	149	-----
12.0 Personnel benefits.....	11	12	-----
24.0 Printing and reproduction.....	17	15	-----
25.2 Services of other agencies.....	-----	1	-----
Total obligations, allocation accounts.....	167	177	-----
99.0 Total obligations.....	415,967	488,205	525,300
Obligations are distributed as follows:			
National Science Foundation.....	415,800	488,028	525,300
Library of Congress.....	167	176	-----
Bureau of Public Roads.....	-----	1	-----

Personnel Summary

NATIONAL SCIENCE FOUNDATION			
Total number of permanent positions.....	975	1,000	1,050
Full-time equivalent of other positions.....	38	41	48
Average number of all employees.....	925	984	1,017
Average GS grade.....	8.8	9.0	9.1
Average GS salary.....	\$9,237	\$9,838	\$10,062
Average salary of ungraded positions.....	\$18,872	\$19,987	\$21,069
ALLOCATION TO LIBRARY OF CONGRESS			
Total number of permanent positions.....	38	38	-----
Average number of all positions.....	23	23	-----
Average GS grade.....	5.5	5.4	-----
Average GS salary.....	\$6,034	\$6,150	-----

INTERNATIONAL GEOPHYSICAL YEAR

Program and Financing (in thousands of dollars)

Identification code 31-45-0101-0-1-703	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
77 Adjustments in expired accounts.....	-23	-----	-----
90 Expenditures.....	-23	-----	-----

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation as follows:
 Funds appropriated to the President: "Special foreign currency programs, translation of publications and scientific cooperation."
 Agriculture: Agricultural Research Service, "Salaries and expenses, special foreign currency program."
 Commerce: Weather Bureau, "Research and development, special foreign currency program."
 Health, Education, and Welfare:
 Office of Education, "Educational research, special foreign currency program."
 Public Health Service, "Scientific activity, special foreign currency program."

EXCESS FOREIGN CURRENCY AUTHORIZATION

For expenses of carrying out programs of the National Science Foundation, as authorized by law, foreign currencies owned by the United States are authorized to be used, pursuant to section 1415 of the Act of July 15, 1952 (31 U.S.C. 724), without fiscal year limitation, in the following amounts: 5,063,000 Indian rupees; 13,124,000 Israeli pounds; 3,386,000 Pakistan rupees; 14,417,000 Polish zlotys; 259,000 Egyptian pounds; and 487,625,000 Yugoslav dinars: Provided, That such currencies shall be in addition to funds otherwise available for such programs: Provided further, That any of the above amounts may be increased by not more than 15 percent by transfer of the equivalent value from the amounts specified for any other currency or currencies, but the amount for any country may not be decreased by more than 15 percent.

These excess foreign currencies will finance an expanded program of translation and publication of foreign scientific, technological, and educational literature; compilation and publication of specialized bibliographies; preparation and

publication of abstracts in the fields of science, technology, and education; and preparation and publication of directories to foreign science information institutions and systems.

Under this proposal, approximately 333 thousand pages of foreign scientific and technological information would be translated and made available to U.S. scientists. Approximately 60 percent of the material would be translated from Russian, and about 40 percent from other East European and Middle Eastern languages.

The National Science Foundation is the coordinating and administering agency for the scientific translation requirements of all Federal agencies. Requirements to meet Federal agency requests for foreign scientific and technological information are as follows (number of pages by language and country performing translations):

LANGUAGES

Country performing translation	Russian	East European	West European	Near East	Far East	Total
Israel.....	140,000	8,000	36,000	1,500	4,000	189,500
Poland.....	12,025	8,000	5,375	-----	-----	25,400
Yugoslavia.....	6,250	6,000	3,000	-----	-----	15,250
India.....	15,000	3,015	9,120	-----	19,115	46,250
UAR.....	8,000	-----	8,490	3,460	6,000	25,950
Pakistan.....	6,750	-----	3,840	-----	20,000	30,590
Total.....	188,025	25,015	65,825	4,960	49,115	332,940

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
31-45-3900-0-4-703			
Program by activities:			
1. Science education program.....	1,185	700	700
2. Grants program.....	2,235	-----	-----
10 Total obligations (object class 41.0)....	3,420	700	700
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-3,420	-700	-700
New obligational authority	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	3,420	700	700
70 Receipts and other offsets (items 11-17)....	-3,420	-700	-700
71 Obligations affecting expenditures.....	-----	-----	-----
72 Obligated balance, start of year.....	899	2,672	2,672
74 Obligated balance, end of year.....	-2,672	-2,672	-2,672
90 Expenditures.....	-1,773	-----	-----

PRESIDENT'S ADVISORY COMMITTEE ON LABOR-MANAGEMENT POLICY

General and special funds:

[PRESIDENT'S ADVISORY COMMITTEE ON LABOR-MANAGEMENT POLICY]

[For necessary expenses of the President's Advisory Committee on Labor-Management Policy, established by Executive Order 10918 of February 16, 1961, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individuals not to exceed \$100 per diem, and \$30 per diem in lieu of subsistence for members of the Committee while away from their homes or regular places of business, \$150,000.] (Treasury, Post Office, and Executive Office Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
32-15-0100-0-1-652			
Program by activities:			
10 President's Advisory Committee on Labor-Management Policy (costs--obligations).....	56	150	-----
Financing:			
25 Unobligated balance lapsing.....	94	-----	-----
40 New obligational authority (appropriation)	150	150	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)....	56	150	-----
72 Obligated balance, start of year.....	56	4	9
74 Obligated balance, end of year.....	-4	-9	-----
77 Adjustments in expired accounts.....	-1	-----	-----
90 Expenditures.....	106	145	9

The Committee is charged with the responsibility for studying and advising the President on policies that may be followed by labor, management, and the public, which will promote free and responsible collective bargaining, industrial peace, sound wage and price policies, higher standards of living, and increased productivity. The Committee's activities for 1967, if any, will be financed from regular appropriations of the Departments of Commerce and Labor.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
32-15-0100-0-1-652			
Personnel compensation:			
11.1 Permanent positions.....	24	50	-----
11.3 Positions other than permanent.....	-----	11	-----
Total personnel compensation.....	24	61	-----
12.0 Personnel benefits.....	2	4	-----

PRESIDENT'S ADVISORY COMMITTEE ON LABOR-MANAGEMENT POLICY—Continued

General and special funds—Continued

【PRESIDENT'S ADVISORY COMMITTEE ON LABOR-MANAGEMENT POLICY】—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 32-15-0100-0-1-652	1965 actual	1966 estimate	1967 estimate
21.0 Travel and transportation of persons.....	1	11	-----
23.0 Rent, communications, and utilities.....	1	4	-----
24.0 Printing and reproduction.....	3	10	-----
25.1 Other services.....	3	32	-----
25.2 Services of other agencies.....	21	25	-----
26.0 Supplies and materials.....	1	2	-----
31.0 Equipment.....	-----	1	-----
99.0 Total obligations.....	56	150	-----

Personnel Summary

Total number of permanent positions.....	4	4	-----
Full-time equivalent of other positions.....	0	1	-----
Average number of all employees.....	2	5	-----
Average GS grade.....	12.0	12.0	-----
Average GS salary.....	\$12,855	\$12,916	-----

PRESIDENT'S COMMISSIONS ON LAW ENFORCEMENT AND THE ADMINISTRATION OF JUSTICE AND ON CRIME IN THE DISTRICT OF COLUMBIA

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of Public Law 89-196, including services as authorized by Section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), **【\$900,000】** \$600,000. (*Supplemental Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars) (Consolidated)

Identification code 32-17-1400-0-1-908	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Investigation of crime and delinquency in the United States.....	-----	580	544
2. Investigation of crime and delinquency in the District of Columbia.....	-----	320	56
10 Total program costs—funded obligations.....	-----	900	600
Financing:			
40 New obligational authority (appropriation).....	-----	900	600
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	-----	900	600
72 Obligated balance, start of year.....	-----	-----	65
74 Obligated balance, end of year.....	-----	-65	-----
90 Expenditures.....	-----	835	665

1. *Investigation of crime and delinquency in the United States.*—The President's Commission on Law Enforce-

ment and the Administration of Justice was established by Executive order on July 23, 1965, and will expire April 23, 1967.

The Commission has been charged by the President to make a new and penetrating examination of the causes of crime and delinquency, measures for their prevention, the adequacy of law enforcement and the administration of justice. Its recommendations will include a national plan to coordinate the goals and operation of law enforcement and corrections; upgrade police work and evaluate what resources it requires; provide continuing information on the characteristics of various aspects of the problems of crime and the results of research and demonstration efforts directed to meet them; enlist the aid of science, industry, and technology in law enforcement; improve citizen cooperation and respect for law; reduce recidivism; meet the problem of the burden of excessive caseloads on prosecutors, courts, and correctional workers; and coordinate the work of other social agencies with law enforcement.

2. *Investigation of crime and delinquency in the District of Columbia.*—The President's Commission on Crime in the District of Columbia was established by Executive order on July 16, 1965, and will expire September 16, 1966.

Besides investigating into the causes of crime and delinquency in the District of Columbia, the Commission seeks to develop measures for the prevention of crime; inquires into the adequacy of law enforcement and the administration of justice in the District, the correction and rehabilitation of offenders, and the relationships between police authorities and other members of the community; and conducts necessary hearings.

The Commission will develop standards and make recommendations for the District in such areas as police training, police force organization, community involvement in law enforcement, improvement of correctional methods, alternatives to criminal trials, and revisions of criminal laws.

Object Classification (in thousands of dollars)

Identification code 32-17-1400-0-1-908	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	-----	267	219
11.3 Positions other than permanent.....	-----	202	160
Total personnel compensation.....	-----	469	379
12.0 Personnel benefits.....	-----	24	19
21.0 Travel and transportation of persons.....	-----	122	77
23.0 Rent, communications, and utilities.....	-----	45	46
24.0 Printing and reproduction.....	-----	22	20
25.1 Other services.....	-----	137	25
25.2 Services of other agencies.....	-----	38	21
26.0 Supplies and materials.....	-----	12	11
31.0 Equipment.....	-----	31	2
99.0 Total obligations.....	-----	900	600

Personnel Summary

Total number of permanent positions.....	-----	47	32
Full-time equivalent of other positions.....	-----	19	14
Average number of all employees.....	-----	22	18
Average GS grade.....	-----	9.5	9.4
Average GS salary.....	-----	\$9,567	\$9,413

PUBLIC LAND LAW REVIEW COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Public Land Law Review Commission, established by Public Law 88-606, approved September 19, 1964, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), **[\$750,000]** \$907,000, to remain available until expended. (*Supplemental Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 32-19-1300-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Study of existing public land laws and procedures (costs—obligations) ¹ -----		777	1,230
Financing:			
21 Unobligated balance available, start of year-----		-350	-323
24 Unobligated balance available, end of year-----	350	323	
40 New obligational authority (appropriation)-----	350	750	907
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)-----		777	1,230
72 Obligated balance, start of year-----			164
74 Obligated balance, end of year-----		-164	-112
90 Expenditures-----		613	1,282

¹ Includes capital outlay as follows: 1966, \$23 thousand; 1967, \$25 thousand.

The Public Land Law Review Commission was created by Public Law 88-606 (78 Stat. 982) and charged by the Congress with:

1. Studying existing statutes and regulations governing the retention, management, and disposition of public lands;
2. Reviewing policies and practices of Federal agencies charged with administrative jurisdiction over such lands insofar as such policies and practices relate to the retention, management, and disposition of those lands;
3. Compiling data necessary to understand and determine the various demands on the public lands which now exist and which are likely to exist within the future; and
4. Recommending such modification in existing laws and regulations, practices and policies as will, in the judgment of the Commission, best serve the maximum good to the maximum number of people.

The work of the Commission may be divided into three broad categories or areas of primary concern: Legal research and analysis; inventory and evaluation of resources on and under public lands; and the economic impact of these resources on each other and on the region and the Nation.

The major portion of the study work of the Commission will be accomplished on a contract or consultant basis. Maximum reliance is placed upon existing statistics and other data with minimum effort being expended to make these data comparable. Special professional problem areas may be dealt with by individual consultants.

During the first 6 months of 1967, it will be necessary to expand the Commission's staff by 5 positions. This augmentation is required because the level of activity conducted inhouse during 1967, particularly in the area of legal research and analysis, will increase and probably reach its maximum rate. There will also be a concurrent

increase in inhouse production of research and study papers in the policy and resources field. During 1967, it is anticipated that public hearings will be held by the Commission or subcommittees thereof.

Object Classification (in thousands of dollars)

Identification code 32-19-1300-0-1-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions-----		282	520
11.3 Positions other than permanent-----		21	21
11.5 Other personnel compensation-----		1	1
Total personnel compensation-----			
		304	542
12.0 Personnel benefits-----		21	38
21.0 Travel and transportation of persons-----		30	40
22.0 Transportation of things-----		3	3
23.0 Rent, communications, and utilities-----		51	58
24.0 Printing and reproduction-----		10	25
25.1 Other services-----		300	464
25.2 Services of other agencies-----		25	25
26.0 Supplies and materials-----		10	10
31.0 Equipment-----		23	25
99.0 Total obligations-----		777	1,230

Personnel Summary

Total number of permanent positions-----	0	40	45
Full-time equivalent of other positions-----	0	2	2
Average number of all employees-----	0	24	43
Average GS grade-----		11.5	11.3
Average GS salary-----		\$12,612	\$12,415

RAILROAD RETIREMENT BOARD

General and special funds:

PAYMENT FOR MILITARY SERVICE CREDITS

For payment to the railroad retirement account for military service credits under the Railroad Retirement Act, as amended (45 U.S.C. 228c-1), **[\$16,558,000]** \$17,201,000. (*Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 32-20-0109-0-1-659	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Payment to Railroad retirement account (costs—obligations) (object class 41.0)-----	13,834	16,558	17,201
Financing:			
40 New obligational authority (appropriation)-----	13,834	16,558	17,201
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)-----	13,834	16,558	17,201
90 Expenditures-----	13,834	16,558	17,201

Railroad workers entering military service may have such service credited toward benefits under the railroad retirement system under certain conditions. This appropriation of \$17,201 thousand is requested to pay the third of 10 yearly installments on the amount due the Railroad retirement account for creditable military service for the period through June 30, 1963.

RAILROAD RETIREMENT BOARD—Continued

General and special funds—Continued

LIMITATION ON SALARIES AND EXPENSES

(Trust fund)

For expenses necessary for the Railroad Retirement Board, [including the purchase (for replacement only and at a cost not to exceed \$3,000) of one passenger motor vehicle, \$10,650,000] \$11,175,000, to be derived from the railroad retirement account. (45 U.S.C. 228a-r; Department of Labor, and Health, Education, and Welfare Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Maintenance of earnings accounts.....	340	340	348
2. Processing claims.....	7,499	7,837	8,113
3. Maintenance of beneficiary rolls.....	1,226	1,308	1,321
4. Hearings and appeals.....	75	78	79
5. Actuarial services.....	243	246	248
6. Administration.....	1,024	1,066	1,066
Total program costs, funded ¹	10,407	10,875	11,175
Change in selected resources ²	-3		
Total obligations.....	10,404	10,875	11,175
Financing:			
Unobligated balance lapsing.....	296		
Limitation.....	10,700	10,650	11,175
Proposed increase in limitation for pay increase.....		225	

¹ Includes capital outlay as follows: 1965, \$14 thousand; 1966, \$17 thousand; 1967, \$17 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$13 thousand; 1965, \$10 thousand; 1966, \$10 thousand; 1967, \$10 thousand.

The Board administers the Railroad Retirement Act which provides for the payment of annuities for age and disability and benefits for survivors. The Board also participates in the administration of the hospital and medical insurance programs for persons covered by the Railroad Retirement Act. The administrative expenses of the Board in the operation of these programs are financed from a portion of the taxes paid jointly by railroad employers and employees under the provisions of the Railroad Retirement Tax Act. An increase in limitation of \$850 thousand will be required for 1966 to cover the costs of handling the work created for the Board by the 1965 amendments to the Social Security and Railroad Retirement Acts.

1. *Maintenance of earnings accounts.*—Eligibility for retirement and the amount of benefits paid are based on individual records of earnings and the workload fluctuates according to such factors as level of employment, and rate of turnover in the railroad industry. Accounts posted were 982,000 in 1965 and are estimated at 980,000 in 1966 and 1967. The costs are shared on a measured basis with the railroad unemployment insurance program.

2. *Processing claims.*—This activity includes the work of processing annuity claims, establishing eligibility of persons for health and medical insurance benefits, and processing changes in benefit rates. Annuity claims processed were 169,000 in 1965 and are estimated to be the same in 1966 and 1967. Eligibility for hospital and medical insurance will be established in 1966 for approximately 600,000 persons who will begin to receive provided services in 1967. The number of benefit rate changes to be made will be 426,000 in 1966 and 114,000 in 1967.

3. *Maintenance of beneficiary rolls.*—Benefit payments must be authorized each month for those persons on the rolls who continue to remain eligible. The number of monthly benefit payments will increase from 10,540,000 in 1965 to an estimated 10,700,000 and 10,860,000 in 1966 and 1967. The number of persons on the rolls receiving monthly benefit payments will increase from 891,000 at the end of 1965 to an estimated 915,000 and 925,000 at the end of 1966 and 1967.

4. *Hearings and appeals.*—Individuals whose claims for annuities or benefits are disallowed or who dispute the award have the right of appeal. Appeals dispositions were 204 in 1965 and are estimated at 200 in 1966 and 1967.

5. *Actuarial services.*—Actuarial studies and estimates of the assets and liabilities of the Railroad retirement account are required by law.

6. *Administration.*—The cost of administration is shared between the retirement and the railroad unemployment insurance programs on a measured basis.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
32-20-8011-0-7-654			
Personnel compensation:			
11.1 Permanent positions.....	7,787	8,132	8,307
11.3 Positions other than permanent.....	33	28	35
11.5 Other personnel compensation.....	87	100	150
Total personnel compensation.....	7,907	8,260	8,492
12.0 Personnel benefits.....	590	615	629
21.0 Travel and transportation of persons.....	227	227	221
22.0 Transportation of things.....	8	8	8
23.0 Rent, communications, and utilities.....	631	679	702
24.0 Printing and reproduction.....	33	45	53
25.1 Other services.....	221	229	235
25.2 Services of other agencies.....	681	701	715
26.0 Supplies and materials.....	95	94	103
31.0 Equipment.....	14	17	17
Total costs, funded.....	10,407	10,875	11,175
93.0 Administrative expenses included in schedule for fund as a whole.....	-10,404	-10,875	-11,175
94.0 Change in selected resources.....	-3		
99.0 Total obligations.....			

Personnel Summary

Total number of permanent positions.....	1,050	1,051	1,062
Full-time equivalent of other positions.....	9	7	8
Average number of all employees.....	1,025	1,032	1,033
Average GS grade.....	7.4	7.4	7.4
Average GS salary.....	\$7,670	\$8,033	\$8,121

Proposed for separate transmittal:

LIMITATION ON SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Processing claims (costs—obligations).....		850	
Financing:			
Limitation.....		850	

Under existing legislation, 1966.—This proposed increase in limitation of \$850 thousand is for the costs of handling the work created for the board by the 1965 amendments to the Social Security and Railroad Retirement Acts.

RENEGOTIATION BOARD

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Renegotiation Board, including hire of passenger motor vehicles and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [\$2,500,000] \$2,477,000. (Act of March 23, 1951, Public Law 82-9, as amended; Independent Offices Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
32-25-0100-0-1-904			
Program by activities:			
1. Executive direction.....	572	577	549
2. Staff operations.....	895	857	798
3. Renegotiation operations (field).....	1,114	1,096	1,130
Total program costs, funded.....	2,581	2,530	2,477
Change in selected resources ¹	1		
10 Total obligations.....	2,582	2,530	2,477
Financing:			
25 Unobligated balance lapsing.....	18		
New obligational authority.....	2,600	2,530	2,477
New obligational authority:			
40 Appropriation.....	2,600	2,500	2,477
44 Proposed supplemental for civilian pay increases.....		30	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	2,582	2,530	2,477
72 Obligated balance, start of year.....	182	109	123
74 Obligated balance, end of year.....	-109	-123	-115
77 Adjustments in expired accounts.....	-5		
90 Expenditures excluding pay increase supplemental.....	2,650	2,486	2,485
91 Expenditures for civilian pay increase supplemental.....		30	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$4 thousand; 1965, \$5 thousand; 1966, \$5 thousand; 1967, \$5 thousand.

The Board conducts renegotiation with contractors to eliminate excessive profits in connection with procurement under the national defense program. All contractors and subcontractors who have business subject to the act, which presently extends through June 30, 1966, are required to file with the Board if such business exceeds \$1 million in a year. The Board has determined \$911.9 million in excessive profits from the date of its establishment through June 30, 1965. Of this total, \$16.1 million was determined during 1965.

1. *Executive direction.*—The Board is responsible for final action in all cases. This includes screening all filings involving renegotiable business over \$1 million and requests for exemption.

2. *Staff operations.*—The headquarters staff furnishes technical advice and assistance to the Board and regional organization.

3. *Renegotiation operations (field).*—The two regional boards conduct renegotiation proceedings and make determinations and recommendations. They are authorized to conclude cases involving \$800 thousand or less of renegotiable profits; however, their determinations in such cases may be appealed to the statutory Board. All determinations in cases involving more than \$800 thousand

renegotiable profits are subject to approval by the statutory Board.

WORKLOAD

	1964 actual	1965 actual	1966 estimate	1967 estimate
Above floor filings received.....	4,007	3,673	4,000	4,000
Cases assigned for renegotiation:				
Assigned.....	502	355	430	500
Completed.....	521	457	450	500
End-of-year inventory.....	524	422	402	402

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
32-25-0100-0-1-904			
Personnel compensation:			
11.1 Permanent positions.....	2,279	2,197	2,148
11.3 Positions other than permanent.....	2	6	6
11.4 Special personal service payments.....	3	13	13
11.5 Other personnel compensation.....	2	2	2
Total personnel compensation.....	2,286	2,218	2,169
12.0 Personnel benefits.....	163	157	153
21.0 Travel and transportation of persons.....	29	35	29
23.0 Rent, communications, and utilities.....	49	54	54
24.0 Printing and reproduction.....	10	10	11
25.1 Other services.....	13	15	15
25.2 Services of other agencies.....	16	25	29
26.0 Supplies and materials.....	12	13	14
31.0 Equipment.....	3	3	3
Total costs, funded.....	2,581	2,530	2,477
94.0 Change in selected resources.....	1		
99.0 Total obligations.....	2,582	2,530	2,477

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	183	178	175
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	192	176	172
Average GS grade.....	10.0	9.9	9.9
Average GS salary.....	\$11,700	\$12,043	\$12,098

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

Public enterprise funds:

The Saint Lawrence Seaway Development Corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such Corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such Corporation, except as hereinafter provided. (*Public Works Appropriation Act, 1966.*)

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION FUND

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
32-30-4089-0-3-502			
Program by activities:			
Operating costs and interest, funded:			
1. Lock operations.....	401	380	382
2. Maintenance of plant and equipment.....	722	789	831
3. Other operation and maintenance expenses.....	220	231	237
4. Administrative expenses (limitation).....	445	490	515
Subtotal (operating expenses).....	1,788	1,890	1,965

**SAINT LAWRENCE SEAWAY DEVELOPMENT
CORPORATION—Continued**

Public enterprise funds—Continued

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION
FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 32-30-4089-0-3-502	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Operating costs and interest, funded— Continued			
5. Interest on borrowings.....	4,046	4,200	4,500
Total operating costs and inter- est, funded.....	5,834	6,090	6,465
Capital outlay, funded:			
1. Locks.....	566	1,076	30
2. Roads and bridges.....	1	19	-----
3. Navigation aids and related fa- cilities.....	66	70	55
4. Permanent buildings and equip- ment (including replacements).....	84	78	45
Total capital outlay, funded.....	717	1,243	130
Total program costs, funded.....	6,551	7,333	6,595
Change in selected resources ¹	325	-809	-----
10 Total obligations.....	6,876	6,524	6,595
Financing:			
14 Receipts and other reimbursements from: Non-Federal sources:			
Revenue.....	-5,744	-6,100	-6,500
Proceeds from sale of equipment (40 U.S.C. 481 (c)).....	-2	-30	-30
21.47 Unobligated balance available, start of year: Authorization to spend public debt receipts.....	-14,189	-13,059	-12,665
24.47 Unobligated balance available, end of year: Authorization to spend public debt receipts.....	13,059	12,665	12,600
New obligational authority.....	-----	-----	-----
Relation of obligations to expenditures:			
10 Total obligations.....	6,876	6,524	6,595
70 Receipts and other offsets (lines 11-17).....	-5,746	-6,130	-6,530
71 Obligations affecting expenditures.....	1,130	394	65
Obligated balance, start of year:			
72.47 Authorization to spend public debt receipts.....	2,810	2,941	2,135
72.98 Fund balance.....	150	245	245
Obligated balance, end of year:			
74.47 Authorization to spend public debt receipts.....	-2,941	-2,135	-2,100
74.98 Fund balance.....	-245	-245	-245
90 Expenditures.....	904	1,200	100
Cash transactions:			
93 Gross expenditures.....	6,654	7,350	6,630
94 Applicable receipts.....	-5,750	-6,150	-6,530

¹ Balances of selected resources are identified on the statement of financial condition.

The Saint Lawrence Seaway Development Corporation, a wholly Government-owned enterprise, is responsible for

the construction, operation, and maintenance of that part of the Saint Lawrence Seaway within the territorial limits of the United States (33 U.S.C. 981). The Seaway has been constructed and is being operated and maintained jointly by the Saint Lawrence Seaway Development Corporation and the St. Lawrence Seaway Authority of Canada, in conjunction with the related power development works provided by the Power Authority of the State of New York and the Hydro-Electric Power Commission of Ontario.

Operating costs and interest.—Operating expenses for 1967 are estimated at \$2 million consisting of administrative expenses of the Corporation of \$0.5 million (subject to congressional limitation) and \$1.5 million for operations of locks and canals, control of traffic and related maintenance of the facilities.

Interest charges on borrowings are estimated at \$5.2 million for 1967, of which \$4.5 million is expected to be earned and deposited with the U.S. Treasury.

Capital outlay.—The Corporation's construction program consists of a 10-mile canal, two locks and navigation channels in the 46-mile International Rapids Section of the St. Lawrence River between Ogdensburg and Massena, and certain channel and related navigation works in the 68-mile Thousand Islands section between Lake Ontario and Ogdensburg.

The total cost of the U.S. share of the seaway is estimated at \$131.6 million. Work in place at the end of 1966 is estimated at \$131.5 million. The 1967 program to complete the project due to rescheduled construction work is estimated at \$0.1 million and will consist principally of procurement and construction of additional aids to navigation, minor improvements and modifications at Eisenhower and Snell Locks and other minor improvements.

Operating results.—The Corporation is self-supporting through tolls assessed shippers using the seaway facilities. All operating costs are paid from toll revenues and net operating income returned to the Treasury in payment of interest and principal. During the developmental period, all interest charges not earned will continue to be deferred as agreed to with the Treasury Department.

For 1967, the Corporation's net operating income is estimated at \$4.5 million. The deficit at the end of the budget year is estimated at \$24.5 million consisting principally of unpaid interest of \$13.3 million and depreciation and amortization of land assets of \$11.2 million.

Financing.—The Corporation has authority to borrow \$140 million from the Treasury for financing the costs of the seaway and to provide for working capital and claims of which \$125.2 million will have been used by the end of 1966. It is estimated that \$0.1 million will be used to finance the construction program during the budget year 1967. Capitalized interest amounting to \$6.7 million is not charged against the borrowing authority limitation.

Through an exchange of notes, dated June 30, 1964, between the United States and Canada, the review of the Saint Lawrence Seaway tariff of tolls has been extended for 2 years, and a report to the respective Governments as to the sufficiency of authorized tolls to meet statutory requirements is due July 1, 1966.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Operating program:			
Revenue:			
Shipping tolls.....	5,702	6,050	6,450
Other.....	42	50	50
Total revenue.....	5,744	6,100	6,500
Expense:			
Operation and maintenance.....	1,343	1,400	1,450
Administrative.....	445	490	515
Total expense.....	1,788	1,890	1,965
Net operating income.....	3,956	4,210	4,535
Nonoperating income or loss:			
Proceeds from sale of equipment.....	2	30	30
Net book value of assets sold.....	-2	-30	-30
Net gain or loss from sale of equipment.....			
Interest expense.....	4,838	5,000	5,200
Provision for depreciation.....	1,872	1,900	1,900
Net nonoperating loss.....	-6,710	-6,900	-7,100
Net loss for the year.....	-2,754	-2,690	-2,565
Analysis of deficit:			
Deficit, start of year.....	-16,441	-19,195	-21,885
Deficit, end of year.....	-19,195	-21,885	-24,450

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	150	245	245	245
Accounts receivable, net.....	317	288	300	300
Accrued tolls receivable, unbilled.....	207	232	200	200
Selected assets: Supplies ¹	137	89	90	90
Fixed assets, net.....	123,634	122,478	121,790	119,990
Total assets.....	124,445	123,332	122,625	120,825
Liabilities:				
Current.....	2,949	2,797	2,780	2,745
Government equity:				
Interest-bearing capital: Revenue bonds:				
Start of year.....	122,547	122,676	123,676	124,876
Borrowings from Treasury, net.....	129	1,000	1,200	100
End of year.....	122,676	123,676	124,876	124,976
Deferred interest:				
Start of year.....	13,571	15,261	16,054	16,854
Deferred during year, net.....	1,690	793	800	700
End of year.....	15,261	16,054	16,854	17,554
Total interest-bearing capital.....	137,937	139,730	141,730	142,530
Deficit, net.....	-16,441	-19,195	-21,885	-24,450
Total Government equity.....	121,496	120,535	119,845	118,080

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unpaid, undelivered orders ¹	536	909	100
Unobligated balance.....	14,189	13,059	12,665
Invested capital.....	123,771	122,567	121,880
Subtotal.....	138,496	136,535	132,780

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Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)—Continued

	1964 actual	1965 actual	1966 estimate	1967 estimate
Undrawn authorizations.....	-17,000	-16,000	-14,800	-14,700
Total Government equity.....	121,496	120,535	119,845	118,080

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 32-30-4089-0-3-502	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	930	969	977
11.3 Positions other than permanent.....	7	3	3
11.4 Special personal services payments.....	6	5	5
11.5 Other personnel compensation.....	83	94	94
Total personnel compensation.....	1,026	1,071	1,079
12.0 Personnel benefits.....	92	93	99
21.0 Travel and transportation of persons.....	9	10	10
22.0 Transportation of things.....	1	5	5
23.0 Rent, communications, and utilities.....	29	40	40
24.0 Printing and reproduction.....	4	10	10
25.1 Other services.....	109	90	90
26.0 Supplies and materials.....	202	313	157
31.0 Equipment.....	52	55	55
32.0 Lands and structures.....	532	946	25
41.0 Grants, subsidies, and contributions.....	4	10	10
43.0 Interest and dividends.....	4,046	4,200	4,500
93.0 Administrative expenses (see separate schedule).....	445	490	515
Total costs, funded.....	6,551	7,333	6,595
94.0 Change in selected resources.....	325	-809	0
99.0 Total obligations.....	6,876	6,524	6,595

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	128	128	128
Average number of all employees.....	127	127	127
Average GS grade.....	8.9	8.9	8.9
Average GS salary.....	\$8,568	\$9,090	\$9,249
Average wage board salary.....	\$7,397	\$7,427	\$7,437

LIMITATION ON ADMINISTRATIVE EXPENSES, SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

Not to exceed **[\$490,000]** \$515,000 shall be available for administrative expenses which shall be computed on an accrual basis, including not to exceed \$4,000 for official entertainment expenses to be expended upon the approval or authority of the Administrator, hire of passenger motor vehicles, uniforms or allowances therefor for operation and maintenance personnel, as authorized by law (5 U.S.C. 2131), and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates for individuals not to exceed \$100 per day: *Provided*, That not to exceed \$5,000 may be expended for services of individuals employed at rates in excess of \$50 per day. (*Public Works Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Administration (total accrued expenses—costs).....	445	490	515
Financing:			
Unobligated balance lapsing.....	25		
Limitation.....	470	490	515

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION—Continued

Public enterprise funds—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES, SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION—Continued

Object Classification (in thousands of dollars)

Identification code 32-30-4089-0-3-502	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	311	329	346
11.3 Positions other than permanent.....	4	6	6
11.4 Special personal services payments.....	3	4	4
Total personnel compensation.....	318	339	356
12.0 Personnel benefits.....	23	24	25
21.0 Travel and transportation of persons.....	25	22	22
22.0 Transportation of things.....	1	4	4
23.0 Rent, communications, and utilities.....	15	22	22
24.0 Printing and reproduction.....	5	15	15
25.1 Other services.....	43	48	55
25.2 Services of other agencies.....	11	11	11
26.0 Supplies and materials.....	4	4	4
41.0 Grants, subsidies, and contributions.....		1	1
93.0 Administrative expenses included in schedule for fund as a whole.....	-445	-490	-515
99.0 Total obligations.....			

Personnel Summary

	1965	1966	1967
Total number of permanent positions.....	33	33	33
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	31	32	32
Average GS grade.....	9.0	9.0	9.0
Average GS salary.....	\$9,742	\$10,270	\$10,494
Average wage board salary.....	\$6,032	\$6,032	\$6,032

SECURITIES AND EXCHANGE COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, including uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131), and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates for individuals not to exceed \$100 per diem, **[\$16,442,000]** \$17,550,000. (15 U.S.C. 77a-77bbb, 78a-78jj, 79-79z-6, 80a1-80a52, 80b1-80b21; 11 U.S.C. 501-676; 5 U.S.C. 1001-1011; 60 Stat. 810; Independent Offices Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 32-35-0100-0-1-508	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Full disclosure provisions.....	3,443	3,632	4,122
2. Prevention and suppression of fraud.....	6,619	6,642	6,771
3. Supervision and regulation of securities markets.....	439	479	611
4. Regulation of investment and public utility holding companies.....	1,413	1,450	1,497
5. Corporate reorganizations.....	376	385	396
6. Operational and business statistics.....	321	322	334
7. Relocation of Washington, D.C. offices.....		632	956
8. Executive and staff functions.....	1,645	1,654	1,674
9. Administrative services.....	1,165	1,246	1,189
Total program costs, funded¹.....	15,421	16,442	17,550
Change in selected resources².....	18		
10 Total obligations.....	15,439	16,442	17,550
Financing			
25 Unobligated balance lapsing.....	3		
40 New obligational authority (appropriation).....	15,442	16,442	17,550

Program and Financing (in thousands of dollars)—Continued

Identification code 32-35-0100-0-1-508	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	15,439	16,442	17,550
72 Obligated balance, start of year.....	468	612	774
74 Obligated balance, end of year.....	-612	-774	-754
77 Adjustments in expired accounts.....	-19		
90 Expenditures.....	15,276	16,280	17,570

¹ Includes capital outlay as follows: 1965, \$52 thousand; 1966, \$367 thousand; 1967, \$156 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores.....	10	9	10	10
Unpaid undelivered orders.....	20	39	38	38
Total selected resources.....	30	48	48	48

The primary purpose of the Commission is to protect the interests of the investing public.

1. *Full disclosure provisions.*—Issuers of securities for public sale are required to file a registration statement and related prospectus containing significant information about the issuer and the offering with the Commission. This is to insure that investors will be provided with the material facts concerning security offerings. Certain provisions of the Securities Acts Amendments enacted August 20, 1964, extend to investors in certain over-the-counter securities the same protections now afforded to those in listed securities: namely, registration of classes of securities; annual and periodic company reporting; regulation of proxy solicitation; and restriction upon "insider" trading.

SELECTED WORKLOAD DATA

	1964 actual	1965 actual	1966 estimate	1967 estimate
Examination of registration statements and applications from companies other than investment companies.....	1,288	2,055	2,285	1,925
Preliminary proxy statements and statements to stockholders examined.....	2,245	2,293	4,275	5,000
Periodic reports examined.....	62,406	72,973	92,515	104,400
Administrative actions closed.....	41	59	50	59
Regulation A filings examined.....	459	428	465	475

2. *Prevention and suppression of fraud.*—Suspected fraud, deceit, and manipulation in the sale and trading of securities is prevented or minimized by prompt investigation. For 1967, the broker-dealer inspection cycle is estimated at 2½ years. These inspections include the inspection of non-NASD members. Inspection of investment advisers is estimated on a 5-year cycle.

SELECTED WORKLOAD DATA

	1964 actual	1965 actual	1966 estimate	1967 estimate
Investigations closed.....	612	536	503	510
Cases referred to the Department of Justice for criminal prosecution.....	50	52	50	50
Administrative proceedings closed to deny or revoke registrations of brokers and dealers and investment advisers.....	146	130	122	129
Injunction actions concluded.....	109	95	95	95
Broker-dealers registered.....	4,871	4,543	4,500	4,500
Broker-dealer inspections.....	1,422	1,392	1,524	1,524
Applications for broker-dealer registration processed.....	457	441	500	500
Investment advisers registered.....	1,613	1,600	1,600	1,600
Investment adviser inspections.....	239	260	291	291
Applications for investment adviser registration processed.....	276	260	275	275

3. *Supervision and regulation of securities markets.*—National securities exchanges and over-the-counter markets are regulated in the interest of maintaining just and equitable principles of trade for the protection of the public investors. One of the purposes of the Securities Acts Amendments of 1964 is, through Commission regulation, to have nonmembers of the National Association of Securities Dealers (NASD) in the same regulatory position as NASD brokers and dealers.

SELECTED WORKLOAD DATA

	1964 actual	1965 actual	1966 estimate	1967 estimate
Review of changes in the rules and procedures of exchanges.....	149	245	250	250
Inspection of exchange operations and investigations of exchange practices.....	140	177	180	220
Inspections made of NASD.....	4	7	7	7
Disciplinary proceedings instituted against non-NASD members.....	---	---	---	20
Inspections and investigations of non-NASD members.....	---	---	10	30

4. *Regulation of investment and public utility holding companies.*—Financing and other corporate matters of interstate public utility holding companies engaged in the electric utility business or in the retail distribution of gas are regulated. A total of 20 holding company systems of which 16 are active, comprising 143 separate companies with assets of \$13.4 billion, are registered under the Public Utility Holding Company Act of 1935. Foreign and domestic investment companies are registered also and their activities supervised. The assets of these companies have increased from \$2.5 billion in 1941 to an estimate of \$44 billion on June 30, 1965. Inspections of investment companies is estimated on a 4-year cycle.

SELECTED WORKLOAD DATA

	1964 actual	1965 actual	1966 estimate	1967 estimate
Registration of new investment companies.....	52	50	55	60
Investment company inspections.....	146	146	160	160
Number of registered investment companies.....	731	727	724	724
Registration statements from investment companies examined.....	193	226	230	230
Preliminary proxy statements examined.....	417	385	399	400
Annual and periodic reports examined.....	5,118	5,745	5,800	5,825
Applications examined for approval of financing transactions, asset acquisitions, inter-company loans, dividends, and other related matters under the 1935 Act.....	86	80	80	80
Examination of periodic reports.....	608	693	693	693

5. *Corporate reorganizations.*—Independent expert assistance to the Federal courts is provided in proceedings under the Bankruptcy Act.

SELECTED WORKLOAD DATA

	1964 actual	1965 actual	1966 estimate	1967 estimate
Review of reorganization petitions filed in courts.....	97	90	95	100
Notices of appearances in court regarding new proceedings.....	15	17	15	17
Proceedings closed.....	6	15	14	15

6. *Operational and business statistics.*—Statistical and other data are prepared to provide the Commission and

the staff with information needed to administer the securities laws and to produce certain financial data as a part of the overall Government statistical and economic program.

7. *Relocation of Washington, D.C. offices.*—Commercial space will be leased in 1966 to consolidate its operations, which are currently dispersed in various buildings in the District of Columbia.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
32-35-0100-0-1-508			
Personnel compensation:			
11.1 Permanent positions.....	12,939	13,290	13,883
11.3 Positions other than permanent.....	101	106	72
11.4 Special personal service payments.....	---	18	44
11.5 Other personnel compensation.....	36	28	28
Total personnel compensation.....	13,076	13,442	14,027
12.0 Personnel benefits.....	928	966	1,004
21.0 Travel and transportation of persons.....	479	483	479
22.0 Transportation of things.....	7	8	9
23.0 Rent, communications, and utilities.....	432	679	1,384
24.0 Printing and reproduction.....	70	41	62
25.1 Other services.....	231	309	251
26.0 Supplies and materials.....	164	147	178
31.0 Equipment.....	52	367	156
99.0 Total obligations.....	15,439	16,442	17,550

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	1,462	1,410	1,450
Full-time equivalent of other positions.....	19	20	14
Average number of all employees.....	1,393	1,370	1,402
Average GS grade.....	9.3	9.4	9.5
Average GS salary.....	\$9,341	\$9,853	\$10,024

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
32-35-3900-0-4-508			
Program by activities:			
10 Miscellaneous services to other agencies (costs—obligations) (object class 11.1: Permanent positions).....	12	10	10
Financing:			
11 Advances and reimbursements from other accounts.....	—12	—10	—10
New obligational authority.....	---	---	---
Relation of obligations to expenditures:			
10 Total obligations.....	12	10	10
70 Receipts and other offsets (items 11-17)....	—12	—10	—10
71 Obligations affecting expenditures.....	---	---	---
90 Expenditures.....	---	---	---

SELECTIVE SERVICE SYSTEM

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the operation and maintenance of the Selective Service System, as authorized by title I of the Universal Military Training and Service Act (62 Stat. 604), as amended, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by law (5 U.S.C. 2301-2318) for civilian employees; hire of motor vehicles; purchase of [nineteen] *nine* passenger motor vehicles for replacement only; not to exceed [\$62,000] \$64,000 for the National Selective Service Appeal Board; and [\$38,000] \$39,000 for the National Advisory Committee on the Selection of Physicians, Dentists, and Allied Specialists; [\$49,250,000] \$51,940,000. *Provided*, That during the current fiscal year, the President may exempt this appropriation from the provisions of subsection (c) of section 3679 of the Revised Statutes, as amended, whenever he deems such action to be necessary in the interest of national defense. (*Independent Offices Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 32-40-0400-0-1-059	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. National administration, planning, training, and records management.....	2,096	2,352	2,721
2. State administration, planning, training, and records servicing.....	7,703	8,437	8,662
3. Registration, classification, and induction.....	33,997	39,310	40,454
4. National Advisory Committee on the Selection of Doctors, Dentists, and Allied Specialists.....	24	39	39
5. National Selective Service Appeal Board.....	46	63	64
Total program costs, funded ¹	43,866	50,201	51,940
Change in selected resources ²	-20	-3	
10 Total obligations.....	43,846	50,198	51,940
Financing:			
14 Receipts and reimbursements from: Non-Federal sources (40 U.S.C. 481(c)).....	-2		
25 Unobligated balance lapsing.....	3,994		
New obligational authority.....	47,838	50,198	51,940
New obligational authority:			
40 Appropriation.....	47,862	49,250	51,940
41 Transferred to Operating Expenses Public Buildings Service, General Services Administration, 1965 (annual appropriation act).....	-24	-139	
43 Appropriation (adjusted).....	47,838	49,111	51,940
44 Proposed supplemental for military pay increases.....		185	
Proposed supplemental for civilian pay increases.....		902	

Program and Financing (in thousands of dollars)—Continued

Identification code 32-40-0400-0-1-059	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	43,846	50,198	51,940
70 Receipts and other offsets (items 11-17).....	-2		
71 Obligations affecting expenditures.....	43,844	50,198	51,940
72 Obligated balance, start of year.....	2,877	3,447	4,015
74 Obligated balance, end of year.....	-3,447	-4,015	-4,000
77 Adjustments in expired accounts.....	-64		
90 Expenditures excluding pay increase supplemental.....	43,211	48,593	51,905
91 Expenditure from military pay increase supplemental.....		185	
Expenditure from civilian pay increase supplemental.....		852	50

¹ Includes capital outlay as follows: 1965, \$367 thousand; 1966, \$256 thousand; 1967, \$245 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores.....	278	258	258	258
Unpaid undelivered orders.....	39	39	36	36
Total selected resources.....	317	297	294	294

The primary purpose of the Selective Service System is effective manpower utilization through classification under the Universal Military Training and Service Act. The System is responsible for supplying men to keep the Armed Forces at their authorized strength and to the extent that their needs are not met by voluntary enlistment. It will be required to supply an estimated 160,000 men for this purpose in 1967 as compared with approximately 360,000 in 1966 and 103,000 in 1965.

1. *National administration, planning, training, and records management.*—The overall administration of the act including planning, training, and records management is accomplished by the National Headquarters and six Regional Field Offices.

2. *State administration.*—Administration of the act within the several States is the responsibility of the 56 State headquarters operating under the policies determined by National Headquarters.

3. *Registration, classification, and induction.*—These functions affecting over 31 million registrants are accomplished by the over 48,000 uncompensated citizens assisted by about 6,000 clerks at over 4,000 boards. These citizens determine who shall be deferred and for how long in the national interest in agriculture, industry, or other pursuits. They also determine the availability for military service of members of the Standby Reserve.

4. *National Advisory Committee on the Selection of Physicians, Dentists, and Allied Specialists.*—This Committee acts in an advisory capacity to the Selective Service System. It is separately administered, but funds are furnished by the Selective Service System from its appropriation.

5. *National Selective Service Appeal Board.*—This Board acts on the classification of registrants which have been

appealed to the President. It is under separate administration but the Selective Service System provides funds for its operation.

A supplemental appropriation for 1966 is proposed for separate transmittal.

Object Classification (in thousands of dollars)

Identification code 32-40-0400-0-1-059	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	26,152	30,030	30,629
11.3 Positions other than permanent.....	4,038	3,432	3,612
11.5 Other personnel compensation.....	94	63	59
11.7 Military personnel.....	3,319	4,043	4,079
Total personnel compensation.....	33,603	37,568	38,379
12.0 Personnel benefits.....	2,286	2,529	2,603
21.0 Travel and transportation of persons.....	4,907	6,949	7,338
22.0 Transportation of things.....	132	130	130
23.0 Rent, communications, and utilities.....	1,750	2,049	2,189
24.0 Printing and reproduction.....	342	256	330
25.1 Other services.....	220	150	450
26.0 Supplies and materials.....	258	314	276
31.0 Equipment.....	367	256	245
42.0 Insurance claims and indemnities.....	1		
Total costs funded.....	43,866	50,201	51,940
94.0 Change in selected resources.....	-20	-3	
99.0 Total obligations.....	43,846	50,198	51,940

Personnel Summary

Total number of permanent positions.....	6,556	6,590	6,572
Full-time equivalent of other positions.....	1,047	748	791
Average number of all employees.....	6,383	6,792	6,856
Average GS grade.....	7.2	7.2	6.9
Average GS salary.....	\$7,953	\$8,314	\$7,991
Average salary of ungraded positions.....	\$4,491	\$4,690	\$4,736

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 32-40-0400-1-1-059	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. National administration, planning, training and records management.....		106	
2. State administration, planning, training and records servicing.....		317	
3. Registration, classification and induction.....		11,171	
10 Total obligations.....		11,594	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		11,594	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		11,594	994
72 Obligated balance, start of year.....			-994
74 Obligated balance, end of year.....		-994	
90 Expenditures.....		10,600	994

This request for additional funds is to meet the increased induction needs of the Armed Forces. The appropriation provided for the induction of 125,000. This supplemental provides for an additional 235,000 inductions bringing the total to 360,000.

SMALL BUSINESS ADMINISTRATION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the Small Business Administration, including hire of passenger motor vehicles, [\$7,065,000] \$8,400,000, and in addition there may be transferred to this appropriation (a) not to exceed [\$50,000] \$250,000 from the appropriation "Trade adjustment loan assistance," for administrative expenses of activities financed under that appropriation, and (b) not to exceed [\$35,000,000] \$46,300,000 from the revolving fund, Small Business Administration, for administrative expenses in connection with activities financed under said fund: *Provided*, That 10 per centum of the amount authorized to be transferred from the revolving fund, Small Business Administration, shall be apportioned for use, pursuant to section 3679 of the Revised Statutes, as amended, only in such amounts and at such times as may be necessary to carry out the business and disaster loan programs. (72 Stat. 384, as amended; 72 Stat. 689, as amended; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 32-45-0100-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Direct programs:			
1. Procurement and management assistance.....	7,143	7,215	8,200
2. Research contracts.....			200
Total direct program costs, funded.....	7,143	7,215	8,400
Reimbursable programs:			
3. Investment and development company assistance and supervision.....	3,040	3,677	4,382
4. Financial assistance.....	26,311	32,063	37,288
5. Trade adjustment loan assistance.....		50	250
Total reimbursable program costs, funded.....	29,351	35,790	41,920
Total program costs, funded.....	36,494	43,005	50,320
Change in selected resources ¹	70		
10 Total obligations.....	36,564	43,005	50,320
Financing:			
11 Advances and reimbursements from: Administrative budget accounts:			
Revolving fund, Small Business Administration.....	-29,410	-35,740	-41,670
Trade adjustment loan assistance.....		-50	-250
25 Unobligated balance lapsing.....	332		
New obligational authority.....	7,486	7,215	8,400
New obligational authority:			
40 Appropriation.....	7,486	7,065	8,400
44 Proposed supplemental from civilian pay increases.....		150	
Relation of obligations to expenditures:			
10 Total obligations.....	36,564	43,005	50,320
70 Receipts and other offsets.....	-29,410	-35,790	-41,920
71 Obligations affecting expenditures.....	7,154	7,215	8,400

¹ Selected resources as of June 30 are as follows:

	1964	1965 adjust- ments	1965	1966	1967
Advances.....	25	--	28	28	28
Unpaid, undelivered orders.....	84	-9	142	142	142
Total selected resources.....	109	-9	170	170	170

² Does not include \$4,630 thousand contingency amount not anticipated to be transferred from the revolving fund.

SMALL BUSINESS ADMINISTRATION—Continued**General and special funds—Continued****SALARIES AND EXPENSES—Continued****Program and Financing (in thousands of dollars)—Continued**

Identification code 32-45-0100-0-1-506	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures—Con.			
72 Obligated balance, start of year.....	1,681	2,207	3,001
74 Obligated balance, end of year.....	-2,207	-3,001	-4,009
77 Adjustments in expired accounts.....	31		
90 Expenditures excluding pay increase supplemental.....	6,658	6,281	7,382
91 Expenditures from civilian pay in- crease supplemental.....		140	10

1. *Procurement and management assistance.*—The objectives are (a) to insure that a fair proportion of Government contracts, including research and development, and disposals of property are placed with small business enterprises, and (b) to provide technical and management assistance through management counseling, developing and distributing management aids and bulletins, establishing administrative management courses, and counseling on new and improved products and processes.

2. *Research contracts.*—Research on means to improve the competitive position of small business are financed under this activity.

3. *Investment and development company assistance and supervision.*—In order to stimulate and supplement the flow of private capital to small business concerns, this agency is authorized to (a) license, regulate, and examine small business investment companies, (b) provide initial matching capital to these companies, (c) lend growth funds to such companies, and (d) lend funds to State and local development companies for financing small business firms. Funds for administrative expenses are transferred from the revolving fund.

4. *Financial assistance.*—Small business concerns, victims of disasters, small businesses displaced because of federally aided construction, and eligible firms under title IV of the Economic Opportunity Act of 1964 may be loaned funds if repayment is reasonably assured. In addition, financial counseling is provided to small businessmen requesting assistance. Funds for administrative expenses of this activity are transferred from the revolving fund. Financial statements covering these programs and the investment and development company assistance program may be found under the revolving fund section.

5. *Trade adjustment loan assistance.*—Following certification of proposals by the Secretary of Commerce, the Small Business Administration may make loans to assist firms to adjust to changed economic conditions resulting from increased competition from tariff reductions. Funds for administrative expenses are transferred from the appropriation, Trade adjustment loan assistance.

Object Classification (in thousands of dollars)

Identification code 32-45-0100-0-1-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	28,145	32,663	38,790
11.3 Positions other than permanent.....	945	637	259
11.4 Special personal service payments.....	2		
11.5 Other personnel compensation.....	417	570	388
Total personnel compensation.....	29,508	33,870	39,437
12.0 Personnel benefits.....	2,084	2,467	2,712
21.0 Travel and transportation of persons.....	1,807	2,609	2,390
22.0 Transportation of things.....	99	92	103

Object Classification (in thousands of dollars)—Continued

Identification code 32-45-0100-0-1-506	1965 actual	1966 estimate	1967 estimate
23.0 Rent, communications, and utilities.....	1,303	1,836	2,550
24.0 Printing and reproduction.....	267	347	413
25.1 Other services.....	639	511	911
25.2 Services of other agencies.....	150	313	775
26.0 Supplies and materials.....	271	356	450
31.0 Equipment.....	359	597	575
41.0 Grants, subsidies, and contributions.....	6	7	4
Total costs, funded.....	36,494	43,005	50,320
94.0 Change in selected resources.....	70		
99.0 Total obligations.....	36,564	43,005	50,320

Personnel Summary

Total number of permanent positions.....	3,675	4,184	5,054
Full-time equivalent of other positions.....	95	219	86
Average number of all employees.....	3,379	4,012	4,673
Average GS grade.....	8.3	8.2	8.0
Average GS salary.....	\$8,498	\$8,515	\$8,267
Average salary of ungraded positions.....	\$5,674	\$5,674	\$5,674

TRADE ADJUSTMENT LOAN ASSISTANCE**Program and Financing (in thousands of dollars)**

Identification code 32-45-0102-0-1-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Loans.....			1,200
Administrative expenses.....		50	250
10 Total program costs, funded—obliga- tions.....		50	1,450
Financing:			
21 Unobligated balance available, start of year.....	-1,500	-1,500	-1,450
24 Unobligated balance available, end of year.....	1,500	1,450	
40 New obligational authority (appropri- ation).....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		50	1,450
74 Obligated balance, end of year.....			-450
90 Expenditures.....		50	1,000

Public Law 87-550, approved July 25, 1962, authorizes the Small Business Administration to make loans to eligible firms under the provisions of the Trade Expansion Act of 1962 (Public Law 87-794).

The Trade Expansion Act of 1962 provides for certification by the Secretary of Commerce of proposals for economic adjustment submitted by eligible firms. The Secretary refers such proposals to an appropriate Federal agency having lending authority. The agency then determines whether and to what extent it may provide financial assistance. Small Business Administration is permitted to make loans to any size firm, in any dollar amount for a period not to exceed 25 years.

Object Classification (in thousands of dollars)

Identification code 32-45-0102-0-1-506	1965 actual	1966 estimate	1967 estimate
25.3 Payments to "Salaries and expenses".....		50	250
33.0 Investments and loans.....			1,200
99.0 Total obligations.....		50	1,450

GRANTS FOR RESEARCH AND MANAGEMENT COUNSELING

Expired Accounts

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
32-45-5520-0-2-506			
Relation of obligations to expenditures:			
72 Obligated balance, start of year	254		
Receivables in excess of obligations, start of year		-7	
74 Receivables in excess of obligations, end of year	7		
77 Adjustments in expired accounts	-72	-7	
81 Balance not available, start of year		7	
82 Balance not available, end of year	-7		
90 Expenditures	182	-7	

Public enterprise funds:

REVOLVING FUND

【For additional capital for the revolving fund authorized by the Small Business Act of 1953, as amended, to be available without fiscal year limitation, \$150,000,000.】

【For additional capital for the revolving fund authorized by the Small Business Act of 1953, as amended, to be available without fiscal year limitation, \$76,000,000.】

【For additional capital for the revolving fund authorized by the Small Business Act of 1953, as amended, to be available without fiscal year limitation, \$84,000,000: *Provided*, That this paragraph shall be effective only upon enactment into law of authorizing legislation.】 (72 Stat. 384, as amended; 72 Stat. 689, as amended; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1966; Supplemental Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code	Administrative reservations			Costs and obligations		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
32-45-4150-0-3-506						
Program by activities:						
Capital outlay:						
I. Financial assistance:						
Business loans (sec. 7(a) Small Business Act):						
Direct	115,522	101,564	128,651	110,949	95,329	115,363
Immediate participation	167,234	133,081	179,349	173,287	127,924	154,809
Guaranteed	56,767	120,000	120,000			
Total sec. 7(a) business loans	339,523	354,645	428,000	284,236	223,253	270,172
Business loans (Economic Opportunity Act of 1964)	1,731	28,000	50,000	964	16,134	44,700
Disaster loans:						
Displaced business	12,152	15,800	25,000	7,510	14,536	22,966
Other	78,008	205,000	100,000	75,048	173,942	78,234
Total disaster loans	90,160	220,800	125,000	82,558	188,478	101,200
Conversion between types of loans	641					
Guaranteed business loans not expected to be purchased	-51,295	-108,000	-108,000			
Total financial assistance	380,760	495,445	495,000	367,758	427,865	416,072
2. Investment and development company assistance:						
Purchase of debentures of small business investment companies	5,894	35,000	32,000	20,628	33,000	30,000
Loans to small business investment companies:						
Direct loans	29,233	40,000	5,000	24,736	36,800	4,600
Guaranteed loans (bank standby loans in 1965)	734		35,000			
Reservation of funds for loans sold with recourse	1,232	3,000				
Loans to local development companies	37,843	40,000	50,000	19,999	32,000	27,200
Subtotal investment and development company assistance	74,936	118,000	122,000	65,363	101,800	61,800
Conversions between types of loans	19					
Guaranteed loans not expected to be purchased			-31,500			
Adjustment to fund prior year bank standby loans at 100%	12,263			10,884		
Total investment and development company assistance	87,218	118,000	90,500	76,247	101,800	61,800
Total loans and investments	467,978	613,445	585,500	444,005	529,665	477,872
Administrative reservations, start of year	117,037	128,990	128,990			
Administrative reservations, end of year	-128,990	-128,990	-128,990			
Change in selected resources ¹				-32,774	36,125	60,349
Adjustments in selected resources (loan obligations)				44,794	47,655	47,279
Total capital outlay	456,025	613,445	585,500	456,025	613,445	585,500
Operating costs, funded:						
1. Interest expense				38,925	51,524	17,909
2. Administrative expenses				29,410	35,740	41,670
3. Other costs and expenses				3,942	3,400	3,500
Total operating costs, funded				72,277	90,664	63,079
Subtotal obligations				528,302	704,109	648,579
Program obligations financed by proposed legislation (see separate schedule)						-292,265
10 Total obligations				528,302	704,109	356,314

¹ Balances of selected resources are identified on the statement of financial condition.

SMALL BUSINESS ADMINISTRATION—Continued

Public enterprise funds—Continued

REVOLVING FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 32-45-4150-0-3-506		Costs and obligations		
		1965 actual	1966 estimate	1967 estimate
	Financing:			
	Receipts and reimbursements from:			
11	Administrative budget accounts: Financial assistance program: Reimbursement for Hurricane Betsy loan cancellations.....		-25,000	
14	Non-Federal sources: Financial assistance program:			
	Sec. 7(a) business loan repayments.....	-155,965	-138,841	-19,298
	Economic Opportunity Act loan repayments.....	-4	-902	-2,500
	Disaster loan repayments.....	-15,520	-30,902	-9,668
	Sale of loans.....	-18,645	-15,000	
	Sale of acquired collateral.....	-1,591		
	Repayments on judgments and notes receivable.....	-942		
	Revenue.....	-36,322	-42,235	-10,816
	Investment and development company assistance program:			
	Loan and debenture repayments.....	-9,511	-13,881	-6,780
	Sale of loans.....	-12,321	-30,000	
	Sale of acquired collateral.....	-2		
	Repayments on judgments and notes receivable.....	-111		
	Revenue.....	-12,576	-15,140	-9,790
	Proceeds from sales of participation certificates (see separate schedules).....		-350,000	-850,000
17	Recovery of prior year obligations:			
	Financial assistance program.....	-37,167	-38,084	-41,149
	Investment and development company assistance program.....	-7,899	-9,525	-6,130
	Subtotal, receipts and reimbursements.....	-308,576	-709,510	-956,131
14	Less receipts provided by proposed legislation (see separate schedule).....		350,000	599,817
	Net receipts and reimbursements.....	-308,576	-359,510	-356,314
21.98	Unobligated balance available, start of year:			
	Reserved.....	-117,037	-128,990	-128,990
	Unreserved.....	-126,278	-39,599	
24.98	Unobligated balance available, end of year:			
	Reserved.....	128,990	128,990	128,990
	Unreserved.....	39,599		
	New obligational authority.....	145,000	305,000	
	New obligational authority:			
40	Appropriation.....	145,000	310,000	
41	Transferred to "Revolving fund, lease guarantee," Small Business Administration (79 Stat. 484).....		-5,000	
43	Appropriation (adjusted).....	145,000	305,000	
	Relation of obligations to expenditures:			
10	Total obligations.....	528,302	704,109	356,314
70	Receipts and other offsets (items 11-17).....	-308,576	-359,510	-356,314
71	Obligations affecting expenditures.....	219,726	344,599	
72.98	Obligated balance, start of year.....	115,035	98,540	144,307
74.98	Obligated balance, end of year.....	-98,540	-144,307	-92,571
90	Expenditures.....	236,221	298,832	51,736
	Cash transactions:			
93	Gross expenditures.....	499,919	607,733	357,771
94	Applicable receipts.....	-263,698	-308,901	-306,035

This fund finances business and disaster loans and prime contracting activities as authorized by the Small Business Act, as amended (15 U.S.C. 631 et seq.), business loans as authorized by title IV of the Economic Opportunity Act of 1964 (78 Stat. 526), and investment and development company assistance activities, as authorized by the Small Business Investment Act, as amended (15 U.S.C. 661 et seq.). Administrative and other expenses are also financed by the revolving fund. The Congress has

authorized appropriations to the fund of \$1,841 million. Of this amount, not to exceed \$1,375 million may be outstanding for the authorized activities under the Small Business Act and the Economic Opportunity Act of 1964 and not to exceed \$461 million may be outstanding for investment and development company assistance (an increase from \$341 million at June 30, 1965). It is estimated that the \$1,375 million limitation will be reached

early in calendar year 1966 and the other limitation approximately a year later. Thus, legislation will be proposed to increase each of them.

Outstanding loans and reservations at the end of each year for the programs financed by the fund are as follows (in millions of dollars):

	1965 actual	1966 ¹ estimate	1967 ¹ estimate
Financial assistance program:			
Business loans (sec. 7(a), Small Business Act):			
Investment in outstanding loans.....	715.3	784.7	868.5
Outstanding loan reservations:			
Deferred participation and guaranteed loans disbursed by banks.....	68.4	124.1	181.2
Undisbursed loan authorizations.....	96.4	139.6	185.3
Total, loans and reservations.....	880.1	1,048.4	1,235.0
Business loans (Economic Opportunity Act of 1964): Investment in outstanding loans.....	1.0	16.2	58.4
Outstanding loan reservations: Undisbursed loan authorizations.....	0.6	10.5	11.0
Total, loans and reservations.....	1.6	26.7	69.4
Disaster loans:			
Investment in outstanding loans.....	156.3	288.8	344.5
Outstanding loan reservations:			
Deferred participation loans disbursed by banks.....	0.5	3.5	3.1
Undisbursed loan authorizations.....	45.5	58.7	72.5
Total, loans and reservations.....	202.3	351.0	420.1
Grand total, loans and reservations— Financial assistance program.....	1,084.0	1,426.1	1,724.5
Excess or deficit in authority available.....	291.0	-51.1	-349.5
Investment and development company assistance program:			
Outstanding loans and investments:			
Investment in debentures of small business in- vestment companies.....	139.3	169.5	193.4
Loans to small business investment companies... Loans to State and local development companies.....	80.1	80.5	76.9
55.1	82.4	103.6	
Outstanding loan and investment reservations:			
Undisbursed reservations to purchase deben- tures of small business investment companies... Loans to small business investment companies under guarantee plan.....	7.0	6.1	5.6
19.1	49.1	71.7	
Undisbursed loan authorizations:			
Loans to small business investment companies... Loans to State and local development companies.....	9.5	9.3	18.9
28.4	33.2	53.1	
Total loans, investments, and reserva- tions—Investment and development company assistance program.....	338.5	430.1	523.2
Excess or deficit in authority available.....	2.5	30.9	-62.2

¹ Total outstanding loans include \$350 million in participation pool loans in 1966 and \$984 million in 1967.

1. *Financial assistance program—Business loans (Sec. 7(a), Small Business Act).*—Funds may be loaned to business concerns which are independently owned and operated and which are not dominant in their fields. To such small businesses, loans may be made directly or in participation with banks or other lending institutions, and shall be of such sound value or so secured as reasonably to assure repayment. No loan may be made unless the financial assistance is not otherwise available on reasonable terms. No direct loan may be made unless it is shown that a bank participation loan is not available and no loan on an immediate participation basis may be made unless it is shown that a guaranteed loan is not available. Under the guarantee plan Small

Business Administration agrees to purchase the guaranteed portion of the loan only upon default.

The agency's share of an immediate participation or guaranteed loan is limited to 90%. Its maximum outstanding loan and/or commitment to any one borrower is limited by statute to \$350 thousand, except for a loan to a corporation formed and capitalized by a group of small business concerns for purposes authorized in the Small Business Act. With respect to such corporations, the limitation is \$250 thousand multiplied by the number of separate small businesses participating in the corporation. Business loans, except for the purpose of constructing facilities, are limited to a maturity of 10 years and with one exception bear interest at a maximum rate of 5½% per annum on the agency's share thereof. For loans to a corporation formed by a group of small firms as referred to above, the rate of interest on the Small Business Administration's share is no less than 4% nor more than 5% per annum.

The Small Business Administration counsels businessmen operating small firms and assists them to secure credit for constructive purposes.

From the beginning of the lending program on September 29, 1953, through June 30, 1965, 57,335 loans had been approved in a total amount of \$2,610.5 million (including participating banks' share of \$457.9 million). Fifty-nine percent of these loans have been on a participation or guarantee basis. In 1967, it is estimated that 17,784 loans will be approved, compared with an estimated 12,859 in 1966.

The following tabulation reflects certain data on business loans and includes funds disbursed or collected by banks or other private lending institutions on participation and guaranteed loans. Accordingly, the Small Business Administration's share of disbursements and repayments will not agree with related data in the financial statements, which reflect transactions on the basis of only the Small Business Administration cash funds involved.

DATA ON BUSINESS LOANS

[In millions of dollars]

	1965 actual	1966 estimate	1967 estimate
Loan reservations during the year:			
Total amount.....	418.0	430.2	519.4
Small Business Administration share.....	339.5	354.6	428.0
Loans outstanding on June 30 held by banks and Small Business Administration:¹			
Total amount (estimate).....	951.1	1,103.0	1,273.9
Small Business Administration share.....	783.7	908.9	1,049.7
Loan disbursements by banks and Small Business Ad- ministration:			
Total amount.....	390.0	347.2	425.0
Small Business Administration share.....	318.1	286.1	350.2
Loan repayments to banks and Small Business Admin- istration:			
Total amount (estimate).....	236.1	195.3	254.1
Small Business Administration share.....	192.3	160.9	209.4

¹ Including pooled loans pledged as security for outstanding participation certificates.

Business loans (Economic Opportunity Act of 1964).—Pursuant to the authority contained in title IV of the Economic Opportunity Act of 1964 (78 Stat. 526), the Small Business Administration under delegation from the Director, Office of Economic Opportunity, administers a program of financial assistance to very small business concerns and to qualified persons seeking to establish such concerns. Loans are authorized on a direct, immediate participation, or guaranteed basis, in an amount not to exceed \$25 thousand, for a maximum term of 15 years. Provision is made for management training as an integral part of the loan program. The credit and

SMALL BUSINESS ADMINISTRATION—Continued**Public enterprise funds—Continued**

REVOLVING FUND—Continued

collateral requirements are more flexible and relaxed than those applicable to regular business loans. It is estimated that a total of 6,600 loans for \$50 million will be approved in 1967 compared with an estimated 3,300 loans for \$28 million in 1966.

Disaster loans.—No restrictions exist on the amount which may be loaned to an individual or business firm suffering loss from a disaster. However, "displaced business" disaster loans are restricted to small business. There are no business size restrictions for natural disaster loans. The maximum term for disaster loans is 30 years.

For other than "displaced business" disaster loans the interest rate may not exceed 3% on the Small Business Administration's share of the loan. For "displaced business" disaster loans, authorized by the Housing Act of 1961, the rate on the Small Business Administration share of the loan is determined pursuant to a formula prescribed by legislation. For 1965, the rate was 3¾% per annum, while in 1966 the rate is 3⅞%.

Through June 30, 1965, a total of 27,424 disaster loans for \$342.6 million had been approved, including 477 "displaced business" loans in the amount of \$30 million. Approvals during 1965 were 4,207 for \$93.5 million (the highest year of record in both number and amount) and included 199 "displaced business" loans for \$12.5 million.

The Housing Act of 1964 amended the legislative authority so as to provide that "displaced business" disaster loans may be made for the purchase or construction of buildings for small firms which were tenants in the area from which relocated. For this reason, as well as the anticipated increase in urban renewal activities, the estimates for 1966 and 1967 reflect a step-up in the amount of such loans to be approved—\$15.8 million in 1966 and \$25 million in 1967.

For all other disaster loans the estimate for 1967 is \$100 million in recognition of the extensive amount of loans approved in 1965 and estimated for 1966.

DATA ON DISASTER LOANS

[In millions of dollars]

	1965 actual	1966 estimate	1967 estimate
Loan reservations during the year:			
Total amount.....	93.5	220.8	125.0
Small Business Administration share.....	90.2	220.8	125.0
Loans outstanding June 30 held by banks and Small Business Administration: ¹			
Total amount (estimate).....	162.2	302.4	359.7
Small Business Administration share.....	156.8	292.3	347.6
Loan disbursements by banks and Small Business Administration:			
Total amount.....	85.5	198.3	104.7
Small Business Administration share.....	82.4	191.6	101.2
Loan repayments and other credits to banks and Small Business Administration:			
Total amount (estimate).....	16.7	58.1	47.4
Small Business Administration share.....	16.2	56.1	45.9

¹ Including pooled loans pledged as security for outstanding participation certificates.

2. Investment and development company assistance—Purchase of debentures of small business investment companies.—A primary function of these companies is to provide a source of needed equity capital for small business concerns. To facilitate the formation and growth of such companies the Small Business Investment Act, as amended, authorizes the Small Business Administration to purchase subordinated debentures of any such company

in good standing in an amount not to exceed the lesser of \$700 thousand or the amount of the paid-in capital and surplus of the company from other sources. It is estimated that the Small Business Administration will approve purchase of debentures in the amount of \$35 million in 1966 and \$32 million in 1967.

Loans to small business investment companies.—Small Business Administration is authorized to lend funds to those companies in good standing in amounts which may not exceed 50% of the paid-in capital and surplus of a company or \$4 million, whichever is less. In addition to \$5 million estimated to be loaned directly to such companies by Small Business Administration in 1967, \$35 million of loans is anticipated to be made to these companies by private financial institutions under a guaranteed loan program under which the guarantee right can be exercised against Small Business Administration only upon default by the borrowing small business investment company. For 1966, it is estimated that \$40 million in direct loans will be approved, of which \$30 million will be sold subsequently to banks under a guarantee plan.

Loans to local and State development companies.—The Small Business Administration is authorized to lend funds to State development companies for general-use purposes and to State and local development companies for plant construction, conversion, or expansion, including the acquisition of land. The latter type loans must be so secured as reasonably to assure repayment, may be made directly or in participation with banks or other lending institutions, may be made only when the proceeds are for use solely to assist an identifiable small business concern and for a sound business purpose approved by the Agency, and are limited to a maximum of \$350 thousand for each such identifiable small business concern. A total of \$50 million is estimated to be approved in 1967, compared with an estimate of \$40 million in 1966.

Operating costs—1. Interest expense.—As required by the Small Business Act, interest is payable into miscellaneous receipts of the Treasury on outstanding disbursements from the fund, at rates determined by the Secretary of the Treasury, taking into consideration the current average yields on outstanding interest-bearing marketable public debt obligations of the United States of comparable maturities. With respect to disbursements made in 1966, the Secretary of the Treasury has set a rate of 4⅛% per annum for all loans. This rate has also been used in computing interest expense for 1967. Interest expense in 1967 is estimated at \$17.9 million, compared with \$51.5 million in 1966 as a result of the substantial reduction in outstanding disbursements by reason of sale of certificates of participations in a loan pool. The 1967 amount is distributed \$9.8 million to the financial assistance program and \$8.1 million to the investment and development company assistance program. The comparable figures for 1966 are \$39 million and \$12.5 million, respectively.

2. Administrative expenses.—These expenses for the two programs are financed by transfer of funds from the revolving fund to the appropriation, "Salaries and expenses." The distribution of the amounts by program for each of the years is accordingly shown on the program and financing schedule for that appropriation account.

Financing.—The capital of the revolving fund is provided by direct appropriations. Appropriations made to date total \$1,805 million, of which \$5 million has been transferred to the Lease Guarantee revolving fund pursuant to the provisions of Public Law 89-117, which established this latter fund. Appropriation requests for increased capital funds are based on the additional

amount required to finance the estimated program volume (and related interest, administrative, and other expenses) after taking into consideration unobligated funds from prior years and funds becoming available through principal repayments, sales, and revenue.

Current Administration policy anticipates a substitution of private for public credit to the maximum extent possible. To this end, legislation has been proposed to authorize SBA to create a pool of loans and sell participation certificates in such pool. An estimated \$350 million in 1966 and \$850 million in 1967 is anticipated from the sales of participation certificates under the proposal. The proceeds from such sales, together with repayments and revenues on the remaining loans in the portfolio, are estimated to be sufficient to finance the 1967 program level and provide a carryover balance of \$657.6 million at the end of the year for use in financing subsequent year activities.

Operating results.—The deficit is estimated to continue to increase. Despite a discontinuance of the 4% rate on business loans in redevelopment areas, interest and fee income will not be sufficient to cover interest and administrative expenses and a provision for estimated losses. This results primarily from the cost of processing a large number of business loan applications of which only about 60% result in interest-earning loans, and the cost of servicing an expanding number of widely scattered loans which are relatively small in size.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Financial assistance program:			
Revenue.....	36,657	42,235	37,307
Less portion applicable to participation certificates sold (based on proposed legislation).....			-26,491
Net revenue.....	36,657	42,235	10,816
Expense.....	71,165	88,631	64,745
Net loss, financial assistance program.....	-34,508	-46,396	-53,929
Investment and development company assistance program:			
Revenue.....	12,576	15,140	17,614
Less portion applicable to participation certificates sold (based on proposed legislation).....			-7,824
Net revenue.....	12,576	15,140	9,790
Expense.....	13,910	18,297	13,955
Net loss, investment and development company assistance program.....	-1,334	-3,157	-4,165
Net loss for the year.....	-35,842	-49,553	-58,094
Deficit, start of year.....	-123,828	-163,347	-212,918
Expense applicable to prior year.....	-3,700		
Net loss or gain on liquidation of Reconstruction Finance Corporation assets included above, credited to accountability for such assets.....	23	-18	-13
Deficit, end of year.....	-163,347	-212,918	-271,025

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	358,349	267,128	623,299	954,855
Accounts receivable, net.....	10,570	10,382	13,382	16,382
Selected assets: Deferred charges ¹		43		
Loans receivable, net.....	768,538	968,130	1,199,744	1,551,852
Less sale of participation certificates.....			-350,000	-1,150,000
Subtotal.....	768,538	968,130	849,744	401,852
Investments in small business investment companies, net.....	118,737	131,998	160,107	183,197
Acquired security and collateral, net.....	3,200	3,333	3,376	3,376
Judgments, notes, and other receivables, net.....	3,143	2,848	2,848	2,848
Total assets.....	1,262,537	1,383,861	1,652,756	1,562,510
Liabilities:				
Current.....	32,670	48,807	61,406	28,061
Operating reserve for contingent losses on deferred participation and guaranteed loans disbursed by banks.....	854	575	1,423	2,616
Total liabilities.....	33,524	49,382	62,829	30,677
Government equity:				
Interest-bearing capital (appropriations):				
Start of year.....	766,218	866,246	1,073,147	985,049
Transfer of interest-bearing expenditures from non-interest-bearing capital.....	100,028	206,901	-88,098	152,149
End of year.....	866,246	1,073,147	985,049	1,137,198
Non-interest-bearing capital (appropriations):				
Start of year.....	493,782	483,754	421,853	814,951
Appropriations.....	90,000	145,000	310,000	
Transfer to "Revolving Fund, Lease Guarantee".....			-5,000	
Transfer of expenditures to interest-bearing capital.....	-100,028	-206,901	88,098	-152,149
End of year.....	483,754	421,853	814,951	662,802
Total appropriated capital.....	1,350,000	1,495,000	1,800,000	1,800,000
Transfer of accountability for Reconstruction Finance Corporation loans and other assets:				
Start of year.....	2,674	2,841	2,828	2,846
Adjustments during year.....	167	-13	18	13
End of year.....	2,841	2,828	2,846	2,859
Deficit.....	-123,828	-163,347	-212,918	-271,025
Total Government equity.....	1,229,013	1,334,480	1,589,928	1,531,834

Note.—Unfunded contingent liability for guaranteed loans is as follows: June 30, 1964, \$37,497 thousand; June 30, 1965, \$66,687 thousand; June 30, 1966, \$124,112 thousand; June 30, 1967, \$173,189 thousand.

¹ The changes in these items are reflected on the program and financing schedule.

SMALL BUSINESS ADMINISTRATION—Continued

Public enterprise funds—Continued

REVOLVING FUND—Continued

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Undisbursed direct loan obligations ¹	66,006	37,773	60,658	98,678
Undisbursed guaranteed loan obligations ¹	26,926	22,342	35,625	57,954
Unobligated balance:				
Reserved.....	117,037	128,990	128,990	128,990
Unreserved.....	126,278	39,599	350,000	657,552
Invested capital and earnings.....	892,766	1,105,776	1,014,655	588,660
Total Government equity.....	1,229,013	1,334,480	1,589,928	1,531,834

Note.—Unfunded contingent liability for guaranteed loans is as follows: June 30, 1964, \$37,497 thousand; June 30, 1965, \$66,678 thousand; June 30, 1966, \$124,112 thousand; June 30, 1967, \$173,189 thousand.
¹ The changes in these items are reflected on the program and financing schedule

Object Classification (in thousands of dollars)

Identification code 32-45-4150-0-3-506	1965 actual	1966 estimate	1967 estimate
25.1 Other.....	3,942	3,400	3,500
25.3 Payments to "Salaries and expenses".....	29,410	35,740	41,670
33.0 Investments and loans.....	456,025	613,445	585,500
Investment and loans program obligations financed by proposed legislation.....			-292,265
43.0 Interest (on appropriated funds expended).....	38,925	51,524	17,909
99.0 Total obligations.....	528,302	704,109	356,314

Proposed for separate transmittal:

REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code 32-45-4150-1-3-506	1965 actual	1966 estimate	1967 estimate
10 Program by activities:			
Program obligations financed by proposed legislation (costs—obligations).....			292,265
Financing:			
14 Receipts and reimbursements from:			
Non-Federal sources:			
Sale of participation certificates.....		-350,000	-850,000
Reduction in loan repayments and revenue because of sale of participation certificates.....			250,183
21.98 Unobligated balance, start of year.....			-350,000
24.98 Unobligated balance, end of year.....		350,000	657,552
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....			292,265
70 Receipts and other offsets (items 11-17).....		-350,000	-599,817
71 Obligations affecting expenditures.....		-350,000	-307,552
72.98 Obligated balance, start of year.....			-75,740
74.98 Obligated balance, end of year.....			-383,292
90 Expenditures.....		-350,000	-383,292
Cash transactions:			
93 Gross expenditures.....			216,525
94 Applicable receipts.....		-350,000	-599,817

Legislation will be proposed to authorize the sale of certificates of participation in pools of outstanding loans held by the Small Business Administration. The proceeds from the sale of participation certificates will be credited to the revolving fund and thus be available to the extent required to finance obligations incurred in 1967 under the proposed program levels. It is estimated that \$350 million of participations will be sold in 1966 and \$850 million in 1967. Such sales will eliminate the necessity for new obligational authority in 1967 and will result in an excess of revolving fund receipts over expenditures in that year of \$331.6 million compared with an excess of expenditures of \$268.3 million if the sales were not made.

REVOLVING FUND, LEASE GUARANTEE

Program and Financing (in thousands of dollars)

Identification code 32-45-4152-0-3-506	1965 actual	1966 estimate	1967 estimate
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts:			
Interest on investments.....		-107	-214
21.98 Unobligated balance available, start of year: Fund balance.....			-107
U.S. securities (par).....			-5,000
24.98 Unobligated balance available, end of year:			
Fund balance.....		107	321
U.S. securities (par).....		5,000	5,000
New obligational authority.....		5,000	
New obligational authority:			
40 Appropriation.....			
42 Transferred from "Revolving fund, Small Business Administration" (79 Stat. 484).....		5,000	
43 Appropriation (adjusted).....		5,000	
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....		-107	-214
71 Obligations affecting expenditures.....		-107	-214
90 Expenditures.....		-107	-214
Cash transactions:			
93 Gross expenditures.....			-214
94 Applicable receipts.....		-107	-214

This fund finances a program of insurance to guarantee payments on leases of small business concerns displaced by urban renewal projects and those eligible for loans under title IV of the Economic Development Act of 1964. The Congress has authorized capitalization of this fund through the transfer of \$5 million from the "Revolving fund, Small Business Administration." To make the fund self-sustaining, lessees are to pay an insurance premium of not to exceed 2½% of the lease amount, or a premium based on sound actuarial computation. Also, funds in excess of needs to pay operating costs and meet insurance claims can be invested in obligations guaranteed by the United States.

Revenue, Expense, and Retained Earnings (in thousands of dollars)			
	1965 actual	1966 estimate	1967 estimate
Revenue.....		107	214
Expense.....			
Net income for the year.....		107	214
Retained earnings, start of year.....			107
Retained earnings, end of year.....		107	321

Financial Condition (in thousands of dollars)				
	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....			107	321
U.S. securities (par).....			5,000	5,000
Total assets.....			5,107	5,321
Government equity:				
Non-interest-bearing capital:				
Transferred from "Revolving fund, Small Business Administration".....			5,000	5,000
Retained earnings.....			107	321
Total Government equity.....			5,107	5,321

Analysis of Government Equity (in thousands of dollars)				
	1964 actual	1965 actual	1966 estimate	1967 estimate
Invested capital and earnings.....			5,107	5,321

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

Identification code 32-45-3900-0-4-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Miscellaneous services for other agencies:			
Department of Commerce, Economic Development Administration.....	1,791	1,600	
Southeast hurricane disaster relief fund.....		250	
Agency for International Develop- ment.....	5		
Department of Housing and Urban Development, Urban Renewal Ad- ministration.....			275
Total program costs funded.....	1,796	1,850	275
Change in selected resources ¹	1		
10 Total obligations.....	1,797	1,850	275
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-1,797	-1,850	-275
14 Non-Federal sources (5 U.S.C. 61(b)) ²	-1		
25.98 Unobligated balance lapsing.....	1		
New obligational authority.....			

Program and Financing (in thousands of dollars)—Continued			
Identification code 32-45-3900-0-4-506	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	1,797	1,850	275
70 Receipts and other offsets (items 11-17).....	-1,797	-1,850	-275
71 Obligations affecting expenditures.....			
72.98 Obligated balance, start of year.....	77	215	
74.98 Obligated balance, end of year.....	-215		
77 Adjustments in expired accounts.....	-1		
90 Expenditures.....	-139	215	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$1 thousand; 1966, \$0; 1967, \$0,
² Repayments of terminal leave.

Object Classification (in thousands of dollars)			
Identification code 32-45-3900-0-4-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,453	1,180	222
11.3 Positions other than permanent.....	10	241	
11.5 Other personnel compensation.....	9	7	
Total personnel compensation.....	1,472	1,428	222
12.0 Personnel benefits.....	103	98	16
21.0 Travel and transportation of persons.....	154	269	24
22.0 Transportation of things.....	2	3	
23.0 Rent, communications, and utilities.....	38	38	2
24.0 Printing and reproduction.....		1	
25.1 Other services.....	7	7	
25.2 Services of other agencies.....	12		
26.0 Supplies and materials.....	3	6	1
31.0 Equipment.....	5		10
Total costs, funded.....	1,796	1,850	275
94.0 Change in selected resources.....	1		
99.0 Total obligations.....	1,797	1,850	275

Personnel Summary			
	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	150	123	35
Full-time equivalent of other positions.....	1	40	0
Average number of all employees.....	145	159	31
Average GS grade.....	9.6	9.1	8.1
Average GS salary.....	\$9,874	\$9,945	\$7,450

SMITHSONIAN INSTITUTION**General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the Smithsonian Institution, including research; preservation, exhibition, and increase of collections from Government and other sources; international exchanges; anthropological researches; maintenance of the Astrophysical Observatory and making necessary observations in high altitudes; administration of the National Collection of Fine Arts and the National Portrait Gallery; including not to exceed \$35,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); purchase, repair, and cleaning of uniforms for guards and elevator operators, and uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131), for other employees; repairs and alterations of buildings and approaches; and preparation of manuscripts, drawings, and illustrations for publications; **[\$18,468,000]** \$23,437,000. (5 U.S.C. 150; 20 U.S.C. 41-80d; 44 U.S.C. 139a; 72 Stat. 68; 5 U.S.C. 836-837; Department of the Interior and Related Agencies Appropriation Act, 1966.)

SMITHSONIAN INSTITUTION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)

Identification code 32-50-0100-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Science.....	2,774	3,864	4,496
2. Museums and galleries.....	5,262	6,531	8,325
3. Buildings management.....	5,445	5,687	6,824
4. Administrative support and other activities.....	2,133	2,618	3,792
Total program costs, funded.....	15,614	18,700	23,437
Change in selected resources ¹	-96	55	
10 Total obligations.....	15,518	18,755	23,437
Financing:			
25 Unobligated balance lapsing.....	22		
New obligational authority.....	15,540	18,755	23,437
New obligational authority:			
40 Appropriation.....	15,540	18,468	23,437
44 Proposed supplemental for civilian pay increases.....		287	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	15,518	18,755	23,437
72 Obligated balance, start of year.....	2,693	2,466	2,087
74 Obligated balance, end of year.....	-2,466	-2,087	-3,591
77 Adjustments in expired accounts.....	-28		
90 Expenditures, excluding pay increase supplemental.....	15,716	18,860	21,920
91 Expenditures from civilian pay increase supplemental.....		274	13

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$1,651 thousand; 1965, \$1,555 thousand; 1966, \$1,610 thousand; 1967, \$1,610 thousand.

The Smithsonian Institution maintains public exhibits representative of the arts, American history, aeronautics, space, technology, anthropology, geology, and biology; preserves for reference and study purposes millions of valuable items of scientific, cultural, and historic interest; conducts research in the natural sciences and in the history of cultures, technology, and the arts in the United States and in many foreign countries; and participates in the international exchange of scientific literature. The areas of research in the natural sciences include anthropology, biology, geology, solar radiations, and astrophysics. The Smithsonian is also undertaking an intensive program of classification and study of marine organisms collected in connection with the Government's expanded oceanographic program.

The Institution administers three museums, five scientific programs, three art galleries, the Armed Forces Museum Advisory Board, and associated international programs. It is responsible also for the operation and maintenance of seven main exhibition buildings, the Astrophysical Observatory in Cambridge, Mass.; the Canal Zone Biological Area; the River Basin Surveys in Lincoln, Nebr.; a storage facility at Silver Hill, Md.; and an exhibits laboratory.

During the budget year the National Collection of Fine Arts and the National Portrait Gallery will continue to

prepare exhibition plans and improve the condition of their collections prior to the move into the Fine Arts and Portrait Galleries scheduled to be substantially completed in January 1967. The National Air and Space Museum will continue its program of restoring and preserving aircraft, engines, and accessories. The Institution will continue to extend its scientific activities. Programs of cooperative research and training will be developed.

Public interest continues to grow, as evidenced by the number of visitors: 1964, 10,814,000; 1965, 13,153,000; 1966 estimate, 14,000,000 and 1967 estimate, 15,000,000.

A supplemental appropriation for 1966 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

Identification code 32-50-0100-0-1-704	1965 actual	1966 estimate	1967 estimate
SMITHSONIAN INSTITUTION			
Personnel compensation:			
11.1 Permanent positions.....	9,861	11,324	13,083
11.3 Positions other than permanent.....	300	440	589
11.5 Other personnel compensation.....	147	128	130
Total personnel compensation.....	10,308	11,892	13,802
12.0 Personnel benefits.....	740	889	1,021
21.0 Travel and transportation of persons.....	146	245	240
22.0 Transportation of things.....	104	109	159
23.0 Rent, communications, and utilities.....	965	1,132	1,415
24.0 Printing and reproduction.....	329	327	531
25.1 Other services.....	834	1,635	2,711
26.0 Supplies and materials.....	790	896	1,103
31.0 Equipment.....	1,052	1,479	2,270
42.0 Insurance claims and indemnities.....		1	
Total costs, Smithsonian Institution.....	15,268	18,605	23,252
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25.1 Other services.....	74	33	55
31.0 Equipment.....		26	
32.0 Lands and structures.....	272	36	130
Total costs, General Services Administration.....	346	95	185
Total costs, funded.....	15,614	18,700	23,437
94.0 Change in selected resources.....	-96	55	
99.0 Total obligations.....	15,518	18,755	23,437

Personnel Summary

Total number of permanent positions.....	1,582	1,697	2,004
Full-time equivalent of other positions.....	74	83	100
Average number of all employees.....	1,514	1,622	1,884
Average GS grade.....	7.7	7.8	7.7
Average GS salary.....	\$7,823	\$8,276	\$8,298
Average salary of ungraded positions.....	\$5,342	\$5,420	\$5,498

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 32-50-0100-1-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Buildings Management (costs—obligations).....		166	

Program and Financing (in thousands of dollars)—Continued

Identification code 32-50-0100-1-1-704	1965 actual	1966 estimate	1967 estimate
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		166	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		166	5
72 Obligated balance, start of year.....			
74 Obligated balance, end of year.....		-5	
90 Expenditures.....		161	5

Under existing legislation, 1966.—A supplemental appropriation is required for wage board salary increases.

[ARCHEOLOGICAL RESEARCH AND EXCAVATION] MUSEUM PROGRAMS AND RELATED RESEARCH (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department shall determine to be excess to the normal requirements of the United States, for necessary expenses for carrying out [archeological activities] museum programs and related research in the natural sciences and cultural history under the provisions of section 104(k) of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704k), [\$1,300,000] \$5,700,000, to remain available until expended and to be available only to United States institutions: *Provided*, That this appropriation shall be available, in addition to other appropriations to Smithsonian Institution, for payments in the foregoing currencies. (*Department of the Interior and Related Agencies Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 32-50-0102-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Grants for programs in archeological research, excavation and restoration, systematic and environmental biology, and museum sciences (costs—obligations) (object class 41.0).....		1,300	5,700
Financing:			
40 New obligational authority (appropriation).....		1,300	5,700
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		1,300	5,700
72 Obligated balance, start of year.....			130
74 Obligated balance, end of year.....		-130	-930
90 Expenditures.....		1,170	4,900

Grants for programs in archeological research, excavation and restoration, systematic and environmental biology, and museum sciences.—The Smithsonian Institution will continue the program of awarding grants to American universities, museums, or other institutions of higher learning interested in conducting research or excavations in archeology or related disciplines in the excess foreign currency countries. The Institution will extend this program to support research in systematic and environmental biology, and programs in museum sciences.

REMODELING OF CIVIL SERVICE COMMISSION BUILDING

Program and Financing (in thousands of dollars)

Identification code 32-50-0128-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Planning, design, and supervision.....	103	589	43
2. Construction.....	1,020	4,096	611
Total program costs, funded.....	1,123	4,685	654
Change in selected resources ¹	4,431	-3,797	-654
10 Total obligations.....	5,554	888	
Financing:			
21 Unobligated balance available, start of year.....	-5,442	-888	
24 Unobligated balance available, end of year.....	888		
40 New obligational authority (appropriation).....	1,000		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	5,554	888	
72 Obligated balance, start of year.....	80	4,588	319
74 Obligated balance, end of year.....	-4,588	-319	
90 Expenditures.....	1,046	5,157	319

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$20 thousand; 1965, \$4,451 thousand; 1966, \$654 thousand; 1967, \$0.

1. *Planning, design, and supervision.*—Planning for remodeling of the Civil Service Commission Building to house the National Portrait Gallery and the National Collection of Fine Arts has been completed at a cost of \$1,138 thousand. Exhibited in this museum will be portraits of men and women who have made significant contributions to the history and culture of the United States; the works of artists deserving of recognition; and other paintings, sculptures, bronzes, glass, porcelain, tapestry, furniture, and jewelry.

2. *Construction.*—A contract for the remodeling was awarded in 1965. Total construction cost is estimated at \$5,727 thousand. It is anticipated that the building will be substantially completed in January 1967 and opened to the public in March 1968.

Object Classification (in thousands of dollars)

Identification code 32-50-0128-0-1-704	1965 actual	1966 estimate	1967 estimate
SMITHSONIAN INSTITUTION			
11.3 Personnel compensation: Positions other than permanent.....	16		
12.0 Personnel benefits.....	1		
21.0 Travel and transportation of persons.....		2	
25.1 Other services.....	1	523	
Total costs, Smithsonian Institution.....	18	525	
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24.0 Printing and reproduction.....	6		
25.1 Other services.....	79	64	43
32.0 Lands and structures.....	1,020	4,096	611
Total costs, General Services Administration.....	1,105	4,160	654
Total costs, funded.....	1,123	4,685	654
94.0 Change in selected resources.....	4,431	-3,797	-654
99.0 Total obligations.....	5,554	888	

SMITHSONIAN INSTITUTION—Continued

General and special funds—Continued

CONSTRUCTION AND IMPROVEMENTS, NATIONAL ZOOLOGICAL PARK

For necessary expenses of planning, construction, remodeling, and equipping of buildings and facilities at the National Zoological Park, **[\$1,539,000]** \$1,589,000, to remain available until expended:

Provided, That such portion of this amount as may be necessary may be transferred to the District of Columbia (20 U.S.C. 81-84; 75 Stat. 779). (*Department of the Interior and Related Agencies Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 32-50-0129-0-1-704	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
Program by activities:									
1. Planning, design, and supervision.....	813	214	112	304	115	25	68	158	-----
2. Construction.....	6,390	946	719	1,988	1,342	1,306	1,395	1,431	-----
Total program costs, funded.....	7,203	1,160	831	2,292	1,457	1,331	1,463	1,589	-----
Change in selected resources ¹			629	152	132				
10 Total obligations.....			1,460	2,444	1,589				
Financing:									
21 Unobligated balance available, start of year.....			-840	-905					
24 Unobligated balance available, end of year.....			905						
40 New obligational authority (appropriation).....			1,525	1,539	1,589				
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			1,460	2,444	1,589				
72 Obligated balance, start of year.....			593	1,432	1,458				
74 Obligated balance, end of year.....			-1,432	-1,458	-1,790				
90 Expenditures.....			621	2,418	1,257				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$550 thousand; 1965, \$1,179 thousand; 1966, \$1,331 thousand; 1967, \$1,463 thousand.

1. *Planning, design, and supervision.*—Funds are provided for planning the 1968 capital improvement projects at the National Zoological Park and for advance planning for future projects.

2. *Construction.*—The fifth year's work provides construction of the multiclimate facility to exhibit species of animals requiring close duplication of their natural environment for survival.

Object Classification (in thousands of dollars)

Identification code 32-50-0129-0-1-704	1965 actual	1966 estimate	1967 estimate
SMITHSONIAN INSTITUTION			
21.0 Travel and transportation of persons.....	1	1	1
25.1 Other services.....	11	13	14
26.0 Supplies and materials.....	5		
31.0 Equipment.....	1		
Total costs, Smithsonian Institution.....	18	14	15

Object Classification (in thousands of dollars)—Continued

Identification code 32-50-0129-0-1-704	1965 actual	1966 estimate	1967 estimate
ALLOCATION TO DISTRICT OF COLUMBIA			
25.1 Other services.....	94	290	100
32.0 Lands and structures.....	719	1,988	1,342
Total costs, District of Columbia.....	813	2,278	1,442
Total costs, funded.....	831	2,292	1,457
94.0 Change in selected resources.....	629	152	132
99.0 Total obligations.....	1,460	2,444	1,589

NATIONAL AIR AND SPACE MUSEUM Program and Financing (in thousands of dollars)			
Identification code 32-50-0130-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Planning, design, and supervision (program costs, funded).....	803	447	
Change in selected resources ¹	277	-447	
10 Total obligations.....	1,080		
Financing:			
25 Unobligated balance lapsing.....	284		
40 New obligational authority (appropriation).....	1,364		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,080		
72 Obligated balance, start of year.....	179	312	
74 Obligated balance, end of year.....	-312		
77 Adjustments in expired accounts.....	-6		
90 Expenditures.....	942	312	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$170 thousand; 1965, \$447 thousand; 1966, \$0.

Planning, design, and supervision.—Planning in the total amount of \$1,589 thousand for the construction of a National Air and Space Museum, to be located in Washington, is substantially completed. This museum will display unequalled national collections of air and space craft. The proposed museum will also present the mathematics, physics, fuel chemistry, metallurgy, and broad engineering bases of aeronautics and space exploration.

Object Classification (in thousands of dollars)			
Identification code 32-50-0130-0-1-704	1965 actual	1966 estimate	1967 estimate
SMITHSONIAN INSTITUTION			
11.3 Personnel compensation: Positions other than permanent.....	12		
12.0 Personnel benefits.....	1		
21.0 Travel and transportation of persons.....	2		
25.1 Other services.....	44		
26.0 Supplies and materials.....	1		
31.0 Equipment.....	13		
Total costs, Smithsonian Institution.....	73		
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25.1 Other services (costs).....	730	447	
Total costs, funded.....	803	447	
94.0 Change in selected resources.....	277	-447	
99.0 Total obligations.....	1,080		

RESTORATION AND RENOVATION OF BUILDINGS

For necessary expenses of restoration and renovation of buildings owned or occupied by the Smithsonian Institution, as authorized by section 2 of the Act of August 22, 1949 (63 Stat. 623), including not to exceed \$10,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), **[\$2,248,000]** \$2,300,000, to remain available until expended. (*Department of the Interior and Related Agencies Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 32-50-0132-0-1-704	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
Program by activities:									
1. Planning, design, and supervision.....	993			133	860	71		789	
2. Construction.....	3,555			57	800	1,987	2,698	1,511	
Total program costs, funded.....	4,548			190	1,660	2,058	2,698	2,300	
Change in selected resources ¹				103	2,395				
10 Total obligations.....				293	4,055				
Financing:									
21 Unobligated balance available, start of year.....					-1,955				
24 Unobligated balance available, end of year.....				1,955	200				
40 New obligational authority (appropriation).....				2,248	2,300				
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....				293	4,055				
72 Obligated balance, start of year.....					162				
74 Obligated balance, end of year.....				-162	-3,042				
90 Expenditures.....				131	1,175				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1966, \$103 thousand; 1967, \$2,498 thousand.

SMITHSONIAN INSTITUTION—Continued

General and special funds—Continued

RESTORATION AND RENOVATION OF BUILDINGS—Continued

The 1967 request will provide for restoration and renovation of the Old Court of Claims Building as a gallery of art; planning for rehabilitation and improvement of the Arts and Industries Building as an exposition hall; feasibility studies of the future building needs of the Institution; and for renovating the Belmont Study Center as a special purpose facility.

Object Classification (in thousands of dollars)

Identification code 32-50-0132-0-1-704	1965 actual	1966 estimate	1967 estimate
SMITHSONIAN INSTITUTION			
25.1 Other services (costs).....			78
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24.0 Printing and reproduction.....		5	15
25.1 Other services.....		128	845
32.0 Lands and structures.....		57	722
Total costs, General Services Administration.....		190	1,582
Total costs, funded.....		190	1,660
94.0 Change in selected resources.....		103	2,395
99.0 Total obligations.....		293	4,055

MUSEUM OF HISTORY AND TECHNOLOGY

Program and Financing (in thousands of dollars)

Identification code 32-50-0126-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Planning, design, and supervision.....	376	919	
2. Construction.....	476	647	
3. Furnishings and equipment.....	5	100	
Total program costs, funded.....	857	1,666	
Change in selected resources ¹	-116	-161	
10 Total obligations.....	740	1,505	
Financing:			
21 Unobligated balance available, start of year.....	-2,831	-1,505	
24 Unobligated balance available, end of year.....	1,505		
25 Unobligated balance lapsing.....	586		
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	740	1,505	
72 Obligated balance, start of year.....	474	560	
74 Obligated balance, end of year.....	-560		
90 Expenditures.....	654	2,065	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$277 thousand; 1965, \$161 thousand; 1966, \$0.

This museum was completed and opened to the public in January 1964. In this building, there are displayed national collections typifying the history and technological progress of the United States. Installation of exhibits will continue during 1967.

Object Classification (in thousands of dollars)

Identification code 32-50-0126-0-1-704	1965 actual	1966 estimate	1967 estimate
SMITHSONIAN INSTITUTION			
25.1 Other services.....	38	908	
31.0 Equipment.....	323	100	
Total costs, Smithsonian Institution.....	361	1,008	
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25.1 Other services.....	15	11	
31.0 Equipment.....	5		
32.0 Lands and structures.....	476	647	
Total costs, General Services Administration.....	496	658	
Total costs, funded.....	857	1,666	
94.0 Change in selected resources.....	-116	-161	
99.0 Total obligations.....	740	1,505	

ADDITIONS TO THE NATURAL HISTORY BUILDING

Program and Financing (in thousands of dollars)

Identification code 32-50-0127-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Planning, design, and supervision.....	341	506	
2. Construction.....	4,145	638	81
Total program costs, funded.....	4,486	1,144	81
Change in selected resources ¹	-3,771	5	-81
10 Total obligations.....	715	1,149	
Financing:			
21 Unobligated balance available, start of year.....	-1,864	-1,149	
24 Unobligated balance available, end of year.....	1,149		
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	715	1,149	
72 Obligated balance, start of year.....	4,614	602	328
74 Obligated balance, end of year.....	-602	-328	
90 Expenditures.....	4,726	1,423	328

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$3,847 thousand; 1965, \$76 thousand; 1966, \$81 thousand; 1967, \$0.

The east wing was completed and occupied in 1964. Construction of the west wing, for which funds were appropriated in 1962, was completed in December 1965.

Object Classification (in thousands of dollars)			
Identification code 32-50-0127-0-1-704	1965 actual	1966 estimate	1967 estimate
SMITHSONIAN INSTITUTION			
25.1 Other services.....		188	
26.0 Supplies and materials.....	17		
31.0 Equipment.....	262	275	
Total costs, Smithsonian Institution.....	279	463	
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25.1 Other services.....	62	43	
32.0 Lands and structures.....	4,145	638	81
Total costs, General Services Administration.....	4,207	681	81
Total costs, funded.....	4,486	1,144	81
94.0 Change in selected resources.....	-3,771	5	-81
99.0 Total obligations.....	715	1,149	

SALARIES AND EXPENSES, NATIONAL GALLERY OF ART

For the upkeep and operation of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, Seventy-sixth Congress), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards and elevator operators and uniforms, or allowances therefor for other employees as authorized by law (5 U.S.C. 2131); purchase, or rental of devices and services for protecting buildings and contents thereof, and maintenance and repair of buildings, approaches, and grounds; and not to exceed \$15,000 for restoration and repair of works of art for the National Gallery of Art by contracts made, without advertising, with individuals, firms, or organizations at such rates or prices and under such terms and conditions as the Gallery may deem proper; **[\$2,465,000] \$2,765,000.** (20 U.S.C. 71-75; Department of the Interior and Related Agencies Appropriation Act, 1968.)

Program and Financing (in thousands of dollars)

Identification code 32-50-0200-0-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Management and operation (program costs, funded) ¹	2,347	2,543	2,744
Change in selected resources ²	-120	-36	21
10 Total obligations.....	2,227	2,507	2,765
Financing:			
New obligational authority.....	2,227	2,507	2,765
New obligational authority:			
40 Appropriation.....	2,227	2,465	2,765
44 Proposed supplemental for civilian pay increases.....		42	

Program and Financing (in thousands of dollars)—Continued			
Identification code 32-50-0200-0-1-704	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,227	2,507	2,765
72 Obligated balance, start of year.....	305	140	115
74 Obligated balance, end of year.....	-140	-115	-133
77 Adjustments in expired accounts.....	-1		
90 Expenditures, excluding pay increase supplemental.....	2,392	2,492	2,745
91 Expenditures from civilian pay increase supplemental.....		40	2

¹ Includes capital outlay as follows: 1965, \$9 thousand; 1966, \$7 thousand; 1967, \$9 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores.....	30	28	28	28
Unpaid undelivered orders.....	162	43	8	28
Total selected resources.....	192	71	35	56

Management and operation.—The National Gallery of Art receives, holds, and administers works of art acquired for the Nation by the Gallery's board of trustees; maintains and administers the Gallery building so as to give maximum care and protection to art treasures and to enable these works of art to be exhibited regularly to the public without charge. Number of visitors: 1964—1,236,155; 1965—1,253,102; 1966 estimate—1,275,000; and 1967 estimate—1,300,000.

A supplemental appropriation for 1966 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

Identification code 32-50-0200-0-1-704	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,752	1,879	2,004
11.3 Positions other than permanent.....	21	100	111
11.5 Other personnel compensation.....	60	104	125
Total personnel compensation.....	1,834	2,082	2,239
12.0 Personnel benefits.....	133	144	157
21.0 Travel and transportation of persons.....	7	7	7
22.0 Transportation of things.....	1	1	1
23.0 Rent, communications, and utilities.....	145	150	152
24.0 Printing and reproduction.....	18	18	19
25.1 Other services.....	138	77	90
26.0 Supplies and materials.....	57	56	69
31.0 Equipment.....	15	8	11
Total costs, funded.....	2,347	2,543	2,744
94.0 Change in selected resources.....	-120	-36	21
99.0 Total obligations.....	2,227	2,507	2,765

Personnel Summary

Total number of permanent positions.....	326	334	349
Full-time equivalent of other positions.....	6	26	28
Average number of all employees.....	310	344	362
Average GS grade.....	5.0	5.0	5.0
Average GS salary.....	\$5,890	\$6,130	\$6,137
Average salary of ungraded positions.....	\$5,345	\$5,249	\$5,422

SMITHSONIAN INSTITUTION—Continued

General and special funds—Continued

Proposed for separate transmittal:

SALARIES AND EXPENSES, NATIONAL GALLERY OF ART

Program and Financing (in thousands of dollars)

Identification code 32-50-0200-1-1-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Management and operation (costs—obligations).....		24	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		24	

Program and Financing (in thousands of dollars)—Continued

Identification code 32-50-0200-1-1-704	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		24	
72 Obligated balance, start of year.....			1
74 Obligated balance, end of year.....		-1	
90 Expenditures.....		23	1

Under existing legislation, 1966.—It is anticipated that a supplemental appropriation will be needed to pay wage board increases.

THE JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS

Program and Financing (in thousands of dollars)

Identification code 32-50-0300-0-1-704	Costs to this appropriation					Analysis of 1967 financing			Appropriation required to complete
	Total estimate	To June 30, 1964	1965 actual	1966 estimate	1967 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1967	
Program by activities:									
1. Federal share of construction.....	15,500		1,844	6,000	7,656	7,656			
2. Construction of parking facilities.....	15,400				2,344	15,400	13,056		
Total program costs, funded.....	30,900		1,844	6,000	10,000	23,056	13,056		
Change in selected resources ¹				23,056	-10,000				
10 Total obligations.....			1,844	29,056					
Financing:									
Unobligated balance, start of year:									
21.40 Appropriation.....				-13,656					
21.47 Authorization to expend public debt receipts.....			-15,400	-15,400					
Unobligated balance, end of year:									
24.40 Appropriation.....			13,656						
24.47 Authorization to expend public debt receipts.....			15,400						
40 New obligational authority (appropriation).....			15,500						
Relation of obligations to expenditures:									
71 Total obligations (affecting expenditures).....			1,844	29,056					
Obligated balance, start of year:									
72.40 Appropriation.....					7,656				
72.47 Authorization to expend public debt receipts.....					15,400				
Obligated balance, end of year:									
74.40 Appropriation.....				-7,656					
74.47 Authorization to expend public debt receipts.....				-15,400	-13,056				
90 Expenditures.....			1,843	6,000	10,000				

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$0; 1966, \$23,056 thousand; 1967, \$13,056 thousand.

The John F. Kennedy Center for the Performing Arts was created, as a bureau of the Smithsonian Institution, by the act of September 2, 1958, as amended. The Board of Trustees of the Center is authorized to construct and operate a national cultural center in Washington, D.C., on a site provided by the Federal Government. Warrants totaling \$15.5 million were issued as the Federal contribution to the costs of constructing the Center to match a like amount contributed by the public prior to June 30,

1965. A Federal loan of \$15.4 million is authorized for construction of foundations and underground parking facilities. It is to be repaid from parking receipts. The remaining costs of construction and operating the Center are to be provided by the trustees from public contributions. It is anticipated that a construction contract will be let early in 1966 and that the Center will open 30 months after the start of construction.

Object Classification (in thousands of dollars)			
Identification code 32-50-0300-0-1-704	1965 actual	1966 estimate	1967 estimate
JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS			
25.1 Other services.....	1,572	1,000	-----
32.0 Lands and structures.....	-----	1,000	-----
Total obligations, Kennedy Center.....	1,572	2,000	-----
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21.0 Travel and transportation of persons.....	-----	5	-----
24.0 Printing and reproduction.....	2	60	-----
25.1 Other services.....	270	350	-----
32.0 Lands and structures.....	-----	26,641	-----
Total obligations, General Services Administration.....	272	27,056	-----
99.0 Total obligations.....	1,844	29,056	-----

Intragovernmental funds:**ADVANCES AND REIMBURSEMENTS****Program and Financing (in thousands of dollars)**

Identification code 32-50-3900-0-4-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
River basin archeological studies, Department of the Interior (program costs, funded).....	315	271	325
Change in selected resources ¹	1	-8	-----
10 Total obligations.....	316	263	325
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts.....	-237	-237	-325
21.98 Unobligated balance available, start of year.....	-105	-26	-----
24.98 Unobligated balance available, end of year.....	26	-----	-----
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	316	263	325
70 Receipts and other offsets (items 11-17).....	-237	-237	-325
71 Obligations affecting expenditures.....	79	26	-----
72.98 Obligated balance, start of year.....	25	57	47
74.98 Obligated balance, end of year.....	-57	-47	-27
90 Expenditures.....	46	36	20

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$7 thousand; 1965, \$8 thousand; 1966, \$0; 1967, \$0.

Object Classification (in thousands of dollars)

Identification code 32-50-3900-0-4-704	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	164	188	193
11.3 Positions other than permanent.....	67	40	67
Total personnel compensation.....	231	228	260
12.0 Personnel benefits.....	15	14	18
21.0 Travel and transportation of persons.....	16	5	10
22.0 Transportation of things.....	-----	-----	1
23.0 Rent, communications, and utilities.....	29	5	7

Object Classification (in thousands of dollars)—Continued			
Identification code 32-50-3900-0-4-704	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	3	3	3
26.0 Supplies and materials.....	10	5	10
31.0 Equipment.....	11	11	16
Total costs, funded.....	315	271	325
94.0 Change in selected resources.....	1	-8	-----
99.0 Total obligations.....	316	263	325

Personnel Summary

	1965	1966	1967
Total number of permanent positions.....	26	26	26
Full-time equivalent of other positions.....	15	10	17
Average number of all employees.....	38	36	43
Average GS grade.....	7.5	7.5	7.5
Average GS salary.....	\$7,035	\$7,208	\$7,386

SUBVERSIVE ACTIVITIES CONTROL BOARD**General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the Subversive Activities Control Board, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), not to exceed \$30,000 for expenses of travel, and not to exceed \$500 for the purchase of newspapers and periodicals, [\$480,000] \$280,000. (Sec. 12, title I of the Internal Security Act of 1950, 50 U.S.C. 791 as amended: Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 32-55-0100-0-1-908	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Adjudication of cases and legal activities (program costs, funded).....	410	480	280
Change in selected resources ¹	-1	-----	-----
10 Total obligations.....	409	480	280
Financing:			
25 Unobligated balance lapsing.....	31	-----	-----
New obligational authority (appropriation).....			
40	440	480	280
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	409	480	280
72 Obligated balance, start of year.....	10	9	15
74 Obligated balance, end of year.....	-9	-15	-15
90 Expenditures.....	409	475	280

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$1 thousand; 1965, \$0; 1966, \$0; 1967, \$0.

Adjudication of cases and legal activities.—The Internal Security Act of 1950 requires the Board to hold formal hearings on petitions filed and to determine whether: (a) organizations are Communist-action organizations, Communist-front organizations, or Communist-infiltrated organizations; (b) individuals are officers or members of a Communist-action organization or officers of a Communist-front organization and required to register as such; (c) the registration of particular Communist-action organizations or Communist-front organizations or of particular individuals should be canceled; and (d) a particular Com-

**SUBVERSIVE ACTIVITIES CONTROL BOARD—
Continued**

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Communist-infiltrated organization has ceased to be a Communist-infiltrated organization.

New obligational authority for 1967 decreases because the anticipated caseload has been reduced as a result of the Supreme Court decision holding unconstitutional the requirement that individual officers or members register as such.

Object Classification (in thousands of dollars)

Identification code 32-55-0100-0-1-908	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	355	368	249
11.5 Other personnel compensation.....		1	
Total personnel compensation.....	355	369	249
12.0 Personnel benefits.....	26	29	18
21.0 Travel and transportation of persons.....	5	17	3
23.0 Rent, communications, and utilities.....	7	6	3
24.0 Printing and reproduction.....	1	44	1
25.1 Other services.....	2	5	3
25.2 Services of other agencies.....	2	4	
26.0 Supplies and materials.....	6	5	3
31.0 Equipment.....	5	1	
99.0 Total obligations.....	409	480	280

Personnel Summary

Total number of permanent positions.....	30	32	16
Average number of all employees.....	27	30	16
Average GS grade.....	9.2	9.4	10.6
Average GS salary.....	\$9,642	\$10,148	\$10,843

TARIFF COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Tariff Commission, including subscriptions to newspapers (not to exceed \$300), not to exceed \$70,000 for expenses of travel, and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), **[\$3,400,000] \$3,565,000: Provided,** That no part of this appropriation shall be used to pay the salary of any member of the Tariff Commission who shall hereafter participate in any proceedings under sections 336, 337, and 338 of the Tariff Act of 1930, wherein he or any member of his family has any special, direct, and pecuniary interest, or in which he has acted as attorney or special representative: *Provided further,* That no part of the foregoing appropriation shall be used for making any special study, investigation, or report at the request of any other agency of the executive branch of the Government unless reimbursement is made for the cost thereof. (79 Stat. 641; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 33-05-0100-0-1-151	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Research, investigations, and reports....	2,817	3,076	3,148
2. Executive direction and administration....	360	396	417
Total program costs, funded ¹.....	3,177	3,472	3,565

Program and Financing (in thousands of dollars)—Continued

Identification code 33-05-0100-0-1-151	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Change in selected resources ²	37	-26	
10 Total obligations.....	3,214	3,446	3,565
Financing:			
25 Unobligated balance lapsing.....	131		
New obligational authority.....	3,345	3,446	3,565
New obligational authority:			
40 Appropriation.....	3,345	3,400	3,565
44 Proposed supplemental for civilian pay increases.....		46	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)....	3,214	3,446	3,565
72 Obligated balance, start of year.....	238	164	173
74 Obligated balance, end of year.....	-164	-173	-187
77 Adjustments in expired accounts.....	-17		
90 Expenditures excluding pay increase supplemental.....	3,271	3,393	3,549
91 Expenditures from civilian pay increase supplemental.....		44	2

¹ Includes capital outlay as follows: 1965, \$21 thousand; 1966, \$35 thousand; 1967, \$35 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores.....	15	12	12	12
Unpaid undelivered orders.....	28	51	25	25
Total selected resources.....	43	63	37	37

The major responsibility of the Commission is to assess the impact of United States and foreign trade policies on domestic industries and to provide reports to the President, the Congress, and the public on these matters. The increased complexity of our foreign trade relations, the increase in our foreign trade in recent years, and the greatly changing patterns of world trade have created a greater need for research, investigations, and reports on tariff and trade activities.

The Trade Expansion Act of 1962 has further increased the need for the Commission to assemble information enabling it to make determinations on petitions for adjustment assistance.

Object Classification (in thousands of dollars)

Identification code 33-05-0100-0-1-151	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,745	2,886	2,970
11.3 Positions other than permanent.....	18	20	20
11.5 Other personnel compensation.....	11	15	15
Total personnel compensation.....	2,774	2,921	3,005
12.0 Personnel benefits.....	204	214	219
21.0 Travel and transportation of persons.....	48	70	70
22.0 Transportation of things.....		4	4
23.0 Rent, communications, and utilities.....	46	45	49
24.0 Printing and reproduction.....	18	55	75
25.1 Other services.....	10	30	25
25.2 Services of other agencies.....	26	52	40
26.0 Supplies and materials.....	30	44	43
31.0 Equipment.....	21	37	35
Total costs, funded.....	3,177	3,472	3,565

Object Classification (in thousands of dollars)—Continued			
Identification code	1965 actual	1966 estimate	1967 estimate
33-05-0100-0-1-151			
94.0 Change in selected resources	37	-26	
99.0 Total obligations	3,214	3,446	3,565
Personnel Summary			
Total number of permanent positions	290	301	302
Full-time equivalent of other positions	4	5	5
Average number of all employees	280	283	286
Average GS grade	9.5	9.5	9.5
Average GS salary	\$9,746	\$10,215	\$10,314
Average salary of ungraded positions	\$6,144	\$6,354	\$6,354

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
33-05-3900-0-4-151			
Program by activities:			
10 Research, investigations, and reports (costs—obligations)	10	20	10
Financing:			
11 Receipts and reimbursements from: Administrative budget accounts	-10	-20	-10
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations	10	20	10
70 Receipts and other offsets (items 11-17)	-10	-20	-10
71 Obligations affecting expenditures			
90 Expenditures			

Object Classification (in thousands of dollars)

11.1 Total personnel compensation: Permanent positions	10	18	10
21.0 Travel and transportation of persons		2	
99.0 Total obligations	10	20	10

Personnel Summary

Total number of permanent positions	1	2	1
Average number of all employees	1	2	1
Average GS grade	12.0	12.5	12.0
Average GS salary	\$10,605	\$12,585	\$11,723

TAX COURT OF THE UNITED STATES

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, including contract stenographic reporting services, [\$2,190,000] \$2,355,000: Provided, That travel expenses of the judges shall be paid upon the written certificate of the judge. (26 U.S.C. 7441-7446, 7447(d), 7448, 7453, 7456(a), 7459, 7460, 7461, 7462, 7471, 7472; 50 U.S.C. App. 1191(e); Treasury-Post Office Departments and Executive Office Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)			
Identification code	1965 actual	1966 estimate	1967 estimate
33-10-0100-0-1-904			
Program by activities:			
General administration (program costs, funded)	2,100	2,242	2,364
Change in selected resources ¹	30	-20	-9
10 Total obligations	2,130	2,222	2,355
Financing:			
25 Unobligated balance lapsing	53		
New obligational authority	2,183	2,222	2,355
New obligational authority:			
40 Appropriation	2,183	2,190	2,355
44 Proposed supplemental for civilian pay increases		32	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	2,130	2,222	2,355
72 Obligated balance, start of year	77	114	136
74 Obligated balance, end of year	-114	-136	-166
77 Adjustments in expired accounts	-6		
90 Expenditures excluding pay increase supplemental	2,087	2,169	2,324
91 Expenditures from civilian pay increase supplemental		31	1

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1964, \$24 thousand (1965 adjustments, -\$1 thousand); 1965, \$53 thousand; 1966, \$33 thousand; 1967, \$24 thousand.

The Tax Court hears and decides cases involving income tax deficiencies and claims for refunds of excess profits taxes under the special relief sections of the Internal Revenue Code, and cases involving determinations of excessive profits on contracts renegotiated by the Federal Government.

For 1967 the court proposes a trial program of 160 weeks to be held in approximately 50 cities. This program should result in closing approximately 6,200 cases.

The actual and estimated work volume of the court is presented in the following tabulation.

	1964 actual	1965 actual	Per-cent ¹	1966 estimate	Per-cent ¹	1967 estimate	Per-cent ¹
Filed	5,661	6,887	21.7	7,500	8.9	7,300	-2.7
Reopened	100	88	-12	90	2.3	90	0
Closed	6,295	5,864	-6.8	6,200	5.7	6,200	0
Pending at close of year	9,654	10,765	11.5	12,155	12.9	13,345	9.8
Written opinions by the court	519	499	-3.9				

¹ Percentage increase or decrease over previous year.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
33-10-0100-0-1-904			
Personnel compensation:			
11.1 Permanent positions	1,724	1,824	1,945
11.3 Positions other than permanent	1	1	
11.5 Other personnel compensation	2	3	3
Total personnel compensation	1,728	1,828	1,948
12.0 Personnel benefits	114	122	127
13.0 Benefits for former personnel	27	23	23
21.0 Travel and transportation of persons	53	60	57
22.0 Transportation of things	3	3	3
23.0 Rent, communications, and utilities	43	42	45
24.0 Printing and reproduction	17	27	22
25.1 Other services	43	56	61

TAX COURT OF THE UNITED STATES—Con.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 33-10-0100-0-1-904	1965 actual	1966 estimate	1967 estimate
25.2 Services of other agencies.....	3	11	10
26.0 Supplies and materials.....	22	24	24
31.0 Equipment.....	47	47	44
Total costs, funded.....	2,100	2,242	2,364
94.0 Change in selected resources.....	30	-20	-9
99.0 Total obligations.....	2,130	2,222	2,355

Personnel Summary			
	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	164	165	173
Average number of all employees.....	149	152	161

Personnel Summary—Continued

	1965 actual	1966 estimate	1967 estimate
Average GS grade.....	8.5	8.7	8.8
Average GS salary.....	\$8,660	\$9,278	\$9,360

TENNESSEE VALLEY AUTHORITY

General and special funds:

PAYMENT TO TENNESSEE VALLEY AUTHORITY FUND

For the purpose of carrying out the provisions of the Tennessee Valley Authority Act of 1933, as amended (16 U.S.C., ch. 12A), including purchase, hire, maintenance, and operation of aircraft, and purchase (not to exceed two hundred and [seventy-five] eighty-five of which two hundred and sixty shall be for replacement only) and hire of passenger motor vehicles, [\$59,347,000] \$63,635,-000, to remain available until expended. (Public Works Appropriation Act, 1966.)

Public enterprise funds:

TENNESSEE VALLEY AUTHORITY FUND

Program and Financing (in thousands of dollars)

Identification code 33-15-4110-0-3-401	Power proceeds and borrowings			Appropriations and nonpower proceeds			Total		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Program by activities:									
Operating costs, funded:									
1. River and power development program:									
(a) Navigation operations.....				2,299	2,416	2,462	2,299	2,416	2,462
(b) Flood control operations.....				2,199	2,285	2,399	2,199	2,285	2,399
(c) Power operations.....	180,993	207,782	223,686				180,993	207,782	223,686
(d) Multipurpose reservoir operations not allocated.....				291	363	343	291	363	343
(e) Surveys and studies for river development.....				161	264	306	161	264	306
2. Fertilizer, agricultural, and munitions development program.....				27,388	28,298	27,510	27,388	28,298	27,510
3. Cooperative valley development program.....				2,304	3,481	3,831	2,304	3,481	3,831
4. Land Between the Lakes demonstration.....				320	547	784	320	547	784
5. General service activities.....				5,083	5,610	5,140	5,083	5,610	5,140
Total operating costs, funded.....	180,993	207,782	223,686	40,045	43,264	42,775	221,038	251,046	266,461
Change in selected resources ¹	7,419	-3,446	-183	-694	-403		6,725	-3,849	-183
Total operating obligations.....	188,412	204,336	223,503	39,351	42,861	42,775	227,763	247,197	266,278
Capital outlay, funded:									
1. River and power development program:									
(a) Navigation facilities.....				6,347	1,649	928	6,347	1,649	928
(b) Flood control facilities.....				893	2,333	2,404	893	2,333	2,404
(c) Power supply facilities.....	45,108	51,414	67,944				45,108	51,414	67,944
(d) Multipurpose projects.....	824	13,535	8,486	12,869	16,708	23,945	13,693	30,243	32,431
(e) Transmission system facilities.....	55,414	68,275	68,275				55,414	68,275	68,275
(f) Coal land and rights.....	122	7,435					122	7,435	
(g) Additions and improvements at power and multiple-use facilities.....	1,076	1,514	1,753	313	679	308	1,389	2,193	2,061
(h) Investigations for future facilities.....	221	225	230	1,145	1,169	1,169	1,366	1,394	1,399
2. Fertilizer, agricultural, and munitions development program: Chemical facilities.....				6,991	5,357	5,383	6,991	5,357	5,383
4. Land Between the Lakes demonstration.....				5,501	10,438	11,010	5,501	10,438	11,010
5. General service activities: General facilities.....				1,590	4,870	3,222	1,590	4,870	3,222
Total capital outlay costs, funded.....	102,765	142,398	146,688	35,649	43,203	48,369	138,414	185,601	195,057
Change in selected resources ¹	13,334	50,651	22,234	-501	1,213	-2,415	12,833	51,864	19,819
Total capital outlay obligations.....	116,099	193,049	168,922	35,148	44,416	45,954	151,247	237,465	214,876
10 Total obligations.....	304,511	397,385	392,425	74,499	87,277	88,729	379,010	484,662	481,154

Program and Financing (in thousands of dollars)—Continued

Identification code 33-15-4110-0-3-401	Power proceeds and borrowings			Appropriations and nonpower proceeds			Total		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
Financing:									
11	Receipts and reimbursements from administrative budget accounts:								
	Navigation operations.....								
				-3	-24		-3	-24	
	Power operations.....								
	-295,079	-326,894	-345,243				-295,079	-326,894	-345,243
	Multipurpose reservoir operations.....								
				-291	-363	-343	-291	-363	-343
	Fertilizer, agricultural, and munitions development.....								
				-21,368	-20,577	-19,812	-21,368	-20,577	-19,812
	Cooperative valley development.....								
				-12	-13	-13	-12	-13	-13
	Land Between the Lakes demonstration.....								
				-1	-4	-18	-1	-4	-18
	General service activities.....								
				-4,895	-5,337	-4,847	-4,895	-5,337	-4,847
	Sale of retired assets and construction costs recovered.....								
	-1,288	-1,826	-777	-656	-574	-393	-1,944	-2,400	-1,170
	Unobligated balance available, start of year:								
21.48	Authorization to spend corporate debt receipts.....								
21.98	-415,912	-355,168	-227,628	-3,473	-4,115	-3,077	-415,912	-355,168	-227,628
	Fund balance.....								
							-3,473	-4,115	-3,077
	Unobligated balance available, end of year:								
24.48	Authorization to spend corporate debt receipts.....								
24.98	355,168	227,628	122,923	4,115	3,077	3,409	355,168	227,628	122,923
	Fund balance.....								
							4,115	3,077	3,409
27	Capital transfers (payments to Treasury):								
	Dividend.....								
	42,600	43,875	43,300				42,600	43,875	43,300
	Repayment of Government investment.....								
	10,000	15,000	15,000				10,000	15,000	15,000
40	New obligational authority (appropriation).....								
				47,915	59,347	63,635	47,915	59,347	63,635
Relation of obligations to expenditures:									
10	Total obligations.....								
70	304,511	397,385	392,425	74,499	87,277	88,729	379,010	484,662	481,154
	Receipts and other offsets (items 11-17).....								
	-296,367	-328,720	-346,020	-27,226	-26,892	-25,426	-323,593	-355,612	-371,446
71	Obligations affecting expenditures.....								
	8,144	68,665	46,405	47,273	60,385	63,303	55,417	129,050	109,708
	Obligated balance, start of year:								
72.48	Authorization to spend corporate debt receipts.....								
72.98	82,874	91,330	154,995				82,874	91,330	154,995
	Fund balance.....								
				14,232	13,256	21,641	14,232	13,256	21,641
	Obligated balance, end of year:								
74.48	Authorization to spend corporate debt receipts.....								
74.98	-91,330	-154,995	-186,400	-13,256	-21,641	-15,944	-91,330	-154,995	-186,400
	Fund balance.....								
							-13,256	-21,641	-15,944
90	Expenditures.....								
	-312	5,000	15,000	48,249	52,000	69,000	47,937	57,000	84,000
Cash transactions:									
93	Gross expenditures.....								
94	295,594	333,720	361,020	75,138	78,892	94,426	370,732	412,612	455,446
	Applicable receipts.....								
	-295,906	-328,720	-346,020	-26,889	-26,892	-25,426	-322,795	-355,612	-371,446

¹ Balances of selected resources are identified on the statement of financial condition.

The Congress created the Tennessee Valley Authority in 1933 for the unified development of a river basin comprising parts of seven States. Engineering works improve and regulate the Tennessee River and its tributaries for navigation, flood control, and the generation of electric power, and contribute in other ways to development of Valley resources. Fertilizer research and agricultural activities promote conservation and improved use of land and water resources. Special attention is given to economic development problems in selected subregions. Forestry activities stress maximum use of forest resources consistent with watershed protection. All these activities are interrelated. Their common purpose is to help develop the Valley's agricultural and industrial potential for the benefit of both the region and the Nation.

Other national interests are directly served. The Tennessee waterway is an interregional artery for commerce moving to and from ports in 20 States. In 1965 Federal agencies used 28% of the electric energy generated by the TVA system. In national emergencies, defense needs have first call on the Muscle Shoals chemical

facilities for munitions research and production; in peacetime, they serve as the country's only public research center equipped for complete development of fertilizers from laboratory to demonstration-scale production.

TVA is a corporation wholly owned by the Federal Government. Its program in 1967 will be financed from three sources: (1) appropriations by the Congress; (2) proceeds available from current power operations and borrowings against future power revenues; and (3) proceeds available from nonpower activities.

Budget program—1. *River and power development program*.—A major objective of the TVA Act is full development and use of the water resources of the Tennessee River and its tributaries. The development of these natural resources is reflected in regional and national gains in the fields of navigation, flood control, power, light and heavy industry, and recreation. System facilities to be operated in 1967 consist of 29 dams with hydroelectric generating stations, 14 navigation locks at 10 dams, 11 steam-electric generating stations, a power transmission

TENNESSEE VALLEY AUTHORITY—Continued**Public enterprise funds—Continued****TENNESSEE VALLEY AUTHORITY FUND—Continued**

network of about 14,545 circuit miles, and reservoir shorelines totaling 10,000 miles. In addition, TVA will operate, in cooperation with local interests, a multipurpose system of small dams in the Beech River tributary watershed and local flood control facilities at Bristol, Tenn.-Va.

(a) *Navigation operations* of the multipurpose river development system include maintenance of adequate depths for the all-year 9-foot channel from the mouth of the river at Paducah, Ky., to Knoxville, Tenn., a distance of 650 miles. Traffic on the Tennessee waterway in calendar year 1964 was 15.4 million tons and 2 billion ton-miles. Transportation savings to shippers on this volume of traffic are estimated at \$26.2 million, the difference between freight charges actually paid and those which would have been paid if the river had not been improved for navigation. About 95% of these savings applied on freight originating outside the Valley or moving from the Valley to outside destinations. Engineering work assures that physical facilities are operated, maintained, and modified or improved to meet the needs of modern waterborne commerce. Technical studies appraise the opportunities for use of the waterway and the barriers inhibiting its use. Data supplied to shippers and carriers help solve transportation problems, looking to full utilization of the Federal investment in the navigation channel. Advisory work with State and local agencies leads to new or improved public programs by those agencies to help assure full utilization of the waterway. The funded cost of all operating activities in 1967 is estimated at \$2,462 thousand.

Capital outlay costs for navigation facilities in 1967 are estimated at \$928 thousand, including provision for completion of dredging of an extension of the navigation channel on the Hiwassee River, completion of installation of facilities to protect locks from fire, and other improvements to navigation facilities.

(b) *Flood control operations* of the Tennessee River system maintain and use storage space in upstream reservoirs for seasonal retention of excessive runoff and regulate discharges to rates of flow which can be handled safely by downstream channels and reservoirs. Dams on the Tennessee River and its tributaries provide 11.8 million acre-feet of storage for flood control at the beginning of the flood season. Cities and agricultural land in the Tennessee Valley are protected and flood crests on the lower Ohio and Mississippi Rivers are reduced. Since the first project in the TVA system was placed in operation in 1936, regulation of TVA reservoirs to reduce flood crests has averted damages of about \$325 million in the Tennessee Valley and about \$40 million on the lower Ohio and Mississippi Rivers. As a supplement to operating its reservoir system for flood control, TVA collects and analyzes flood data and studies potential flood control projects and ways to improve operations of the existing system. Technical advice and assistance given to State and local agencies in finding solutions to local urban and rural flood control problems will be continued in 1967. A frequent and valuable byproduct of these efforts is the establishment or revitalization of local planning agencies. The funded cost of all operating activities in 1967 is estimated at \$2,399 thousand.

Capital outlay costs for flood control facilities in 1967 are estimated at \$2,404 thousand, including \$2,380 thousand

for completing channel improvements through the cities of Sevierville, Tenn., and Coeburn, Va., and \$24 thousand for other facilities.

(c) *Power operations* involve generation and transmission of power and sale of energy at wholesale to local distribution systems and to a small number of industries and Government agencies requiring large amounts of power. As of September 1, 1965, power was purchased and distributed by 156 local public agencies and 2 small privately owned utility companies. Total energy to be supplied to the power system from generating facilities of TVA, the Department of the Army on the Cumberland River, the Aluminum Company of America on the Little Tennessee River, and exchange receipts from other utilities is estimated to be 87.4 billion kilowatt-hours in 1967. This is about 13 billion kilowatt-hours greater than the energy supplied to the system in 1965 and about 4.6 billion kilowatt-hours above that estimated to be supplied in 1966. For 1967 total funded operating costs are estimated at \$223,686 thousand and total revenue and receipts at \$345,243 thousand. Net income from power operations, after depreciation, is estimated to be \$53.6 million for 1967, as compared with \$55 million in 1965 and an estimate of \$56.7 million in 1966. The estimates assume average streamflow conditions. Better than average streamflows could produce some increase in net income over the estimates; with subnormal streamflows, the net income would be reduced by increases in production expenses.

Total costs for power supply facilities are estimated at \$67,944 thousand in 1967, all to be financed from power proceeds and borrowings. This estimate includes \$42,060 thousand for continuing construction of Paradise steam unit 3, and \$1,750 thousand for cleanup of construction on Bull Run steam unit 1. Paradise steam unit 3 is scheduled for commercial operation in October 1969. In addition, Nickajack units 1-4, hydro units included in a multipurpose project, are scheduled for service in November 1967 and January 1968, to replace capacity presently available from the Hales Bar project which is to be removed from service.

Completion of the above units as scheduled will bring the estimated dependable capacity of the system by the winter of 1967-68 to 17.09 million kilowatts, including the Army plants on the Cumberland River and other plants operated as a part of the TVA system. This will provide a reserve of 18.3% over estimated demands of 14.45 million kilowatts served by TVA capacity to allow for loss of capacity because of breakdown of generating equipment and needs for its maintenance, failure of substation equipment and transmission lines, drawdown of reservoirs during dry periods, and other contingencies. Total demands in the winter of 1967-68 are estimated at 15.60 million kilowatts, of which 1.15 million kilowatts will be served by capacity owned by others but made available to TVA under interchange arrangements. In the winter of 1968-69 it is estimated that total demands will increase to 16.10 million kilowatts, demands served by TVA capacity will be 14.45 million kilowatts, the dependable TVA system capacity will increase to 17.10 million kilowatts, and the reserve will be 18.4%. By the winter of 1969-70 it is estimated that total demands will increase to 17.10 million kilowatts, demands served by TVA capacity will be 15.45 million kilowatts, the dependable TVA system capacity will increase to 18.27 million kilowatts, and the reserve will be 18.3%.

The addition of Paradise steam unit 3 will provide adequate capacity margins during the winter of 1969-70.

During 1966 TVA will continue studies to determine the most desirable characteristics and location for an additional steam generating unit in the 1,100,000 kilowatt size class to be placed in service in the fall of 1970 to supply demands in the winter of 1970-71 when it is estimated that total demands will be 18.35 million kilowatts, demands served by TVA capacity will be 16.70 million kilowatts, the dependable TVA system capacity will be 19.37 million kilowatts, and the reserve will be 16%. The 1967 estimate is \$21,500 thousand for construction work on the additional unit. Modernization to increase dependability and efficiency of hydro units 1-8 at Wilson Dam, started in 1965, will be substantially completed in 1967. The 1967 estimate is \$2,334 thousand for work on these units.

The 1967 budget includes \$300 thousand for preliminary design work on additional generating capacity tentatively scheduled for operation in the fall of 1971. Capital outlay in 1967 for power system facilities, including Nickajack units 1-4 and transmission system facilities, is estimated at \$146,688 thousand.

(d) *Multipurpose reservoir operations* involve the management, operation, and maintenance of the 20 multipurpose reservoirs created by TVA dams. This includes water dispatching operations, water control investigations, investigations and control of reservoir ecology, plant protection and services to visitors, operation and upkeep of dam reservations, and operation of reservoir lands. Operating costs, funded, are estimated at \$6,296 thousand for 1967, of which \$1,673 thousand is allocated to navigation operations, \$1,734 thousand to flood control operations, \$2,249 thousand to power operations, and \$297 thousand to cooperative valley development. The remaining \$343 thousand is offset by nonpower proceeds derived principally from operation of reservoir lands.

A total of \$32,431 thousand for multipurpose projects includes \$5,500 thousand to continue construction of Tims Ford multipurpose dam and reservoir started in 1966. Total estimated cost is \$39 million. An estimate of \$2,900 thousand provides for starting construction of the Tellico multipurpose project. The site of this project is near the mouth of the Little Tennessee River which flows into the Tennessee River downstream from Fort Loudoun Dam. Estimated total cost is \$42.5 million, of which an estimated \$10.9 million will be recovered from future sales of reservoir lands.

Cost of continuing construction of Nickajack Dam and reservoir, begun in fiscal year 1964 to replace the Hales Bar project and to modernize and enlarge navigation facilities at Hales Bar, is estimated at \$22,531 thousand in 1967, of which \$8,486 thousand will be financed from power proceeds and borrowings. Dam closure is scheduled for November 1967, and total estimated cost, including hydro units 1-4, is \$66.0 million, of which \$24.5 million is estimated to be financed from power proceeds and borrowings.

Also in 1967 construction work will be started on the Bear Creek multipurpose water control system at a cost of \$1,500 thousand and a total project cost estimate of \$26 million. The multipurpose projects here proposed to be started or continued are, in each case, important new assets to the region, each tailored to meet specific problems and to open doors to new opportunities for advancing the region's economy.

2. *Fertilizer, agricultural, and munitions development program.*—Chemical facilities at Wilson Dam, Ala., are maintained and operated as a national fertilizer development center, but by statute they must also be available

for munitions purposes. These facilities are important to the national defense. Total operating costs, funded, are estimated at \$27,510 thousand for 1967, of which \$19,918 thousand will be financed from receipts and other nonpower proceeds.

Fertilizer, agricultural, and munitions development activities are of three general types: Research on fertilizer products, processes, and uses; developmental production of fertilizer materials; and demonstration and educational introduction of new materials and improved fertilizer uses to the American farmer.

(a) *Research on fertilizer products, processes, and uses* consists of fundamental research, applied research, process engineering, technical studies of full-scale plant operations, and research on the agronomic requirements and effects of fertilizer materials. TVA works cooperatively with the Department of Agriculture, the land-grant colleges, and with industry to maximize effectiveness of research, hasten use of findings, and to avoid undesirable duplication. Research results on technological developments and on new and improved processes are made available to industry. Knowledge gained in fertilizer research is valuable also in the related field of munitions. In 1967, research will continue on the development of high-analysis phosphates and of improved methods of making wet-process phosphoric acid. Other laboratory and applied research and development will be directed toward improving liquid and suspension fertilizers and toward the incorporation of micronutrients in high-analysis fertilizer. Further work will be done on discovering basic fertilizer-soil-plant relationships. Agronomic studies will include investigations of the behavior of nitrogen in the soil and the utilization of nitrogen and micronutrients by plants.

(b) *Developmental fertilizer production* has these objectives: To demonstrate the technical and commercial feasibility of new or improved processes, thereby encouraging their adoption by industry; to supply materials for widespread educational introduction among farmers; and to supply munitions materials or render other services for national defense.

(c) *Demonstration and educational introduction* of TVA fertilizers is carried on cooperatively with the land-grant colleges and includes carefully controlled small plot demonstrations, tests and demonstrations of fertilizer materials and practices on selected operating farms, and widespread educational introduction of fertilizers, which is also conducted in cooperation with commercial fertilizer manufacturers, distributors, and dealers. Farmers and the fertilizer industry pay for the fertilizers used. The price is dependent upon the novelty of the material or practice, the nature of the demonstration, and the value of the plant nutrient content as measured by commercial fertilizer prices. Agricultural extension services of the land-grant colleges give educational and technical guidance in demonstrating and introducing new fertilizers and fertilizer practices in the participating States. Studies and investigations are conducted to provide information for planning, conducting, and appraising agricultural development activities.

Capital outlay costs for chemical facilities are estimated at \$5,383 thousand in 1967. A rehabilitation program begun in 1960 will be continued with emphasis on completion of replacement facilities for preparation of charges for electric phosphorus furnaces. Plant additions to secure significant reductions in emissions to the air and water will be made.

TENNESSEE VALLEY AUTHORITY—Continued**Public enterprise funds—Continued****TENNESSEE VALLEY AUTHORITY FUND—Continued**

3. *Cooperative valley development program.*—Special attention to selected areas and resources of the Tennessee Valley region, in particularly close cooperation with State and local agencies and with tributary area associations, constitutes an additional phase of TVA's program for the proper use, conservation, and development of the region's natural resources. Investigations identify current problems and opportunities for development under conditions of optimum use. Research helps develop and test corrective measures. Cooperative projects with State and local groups apply these measures to regional and special problems. Total operating costs, funded, are estimated at \$3,831 thousand for 1967, of which \$12 thousand is to be financed from proceeds.

Cooperative valley development activities are of four principal types: Forestry projects, mineral resources investigations, tributary area development, and regional water quality management. The category also includes a small research activity directed toward disposal of organic wastes as soil amendments.

(a) *Forestry projects* aid the States, counties, landowners, and the timber industry in making full use of the existing forest resource of the Valley and of developing it for maximum long-term production of quality timber, consistent with the needs of watershed protection. Forestry projects include appraisals of the quality and quantity of the forest resource and research and demonstrations in forest management, reforestation, industrial wood use, forest tree improvement, forest fertilizer tests, and strip mine reclamation.

(b) *Mineral resources investigations* will continue in 1967 in cooperation with State agencies, with emphasis on economic geology and the preparation of geologic maps essential to the development of regional minerals.

(c) *Tributary area development* is a comprehensive and concentrated approach to resource development in areas of the Tennessee Valley where special problems inhibit economic growth, where specific opportunities exist for further development of the resource base, and where local groups have organized to deal with problems of economic advancement and area improvement. In 1967 TVA will work closely with organized groups in 15 tributary areas.

(d) *Regional water quality management* comprises determination of basic facts about water quality, research on protecting and improving water quality, and demonstrations of ways of maintaining or upgrading the quality of the water resource. This work is conducted in cooperation with appropriate Federal, State, and local agencies and with industrial users of water.

(e) *Disposal of organic wastes as soil amendments* will be continued as a study in cooperation with the Public Health Service.

4. *Land Between the Lakes demonstration.*—The 1967 budget program includes provision for continuing development, as a demonstration of new ideas in public outdoor recreation and conservation education, of an area in western Kentucky and Tennessee of approximately 170,000 acres, situated between TVA's Kentucky reservoir and the Corps of Engineers' Barkley Lake. Offering the innumerable recreational advantages associated with 300 miles of cove-studded shoreline, Land Between the Lakes is within sunrise-to-sunset driving distance of 70 million

of the Nation's people. This area is presently one of the most sparsely settled sections in the Tennessee and Cumberland Valleys and has only limited agricultural or industrial potential. Its development is planned to demonstrate new concepts of resource management for outdoor recreation and resource use education and to achieve a higher use of the land. Adequately developed, the area will serve as a stimulus to the lagging economy of the surrounding area by encouraging further private development and will serve as a guide to possible public development of other areas for recreation in the Tennessee Valley region and the Nation. The project will include a variety of activities through which an urbanizing population may use part of its increased leisure to renew its acquaintance with the land and gain new understandings of modern concepts of resource use and conservation. All planned recreation facilities including campgrounds, picnic areas, boat launching ramps, associated roads and parking sites, and areas for hiking, fishing, and game management will incorporate ideas gained from institutions, agencies, and organizations who use outdoor recreation resources in their programs. In 1967, \$11,010 thousand will be used to continue land acquisition and construction activities, and \$784 thousand will be used for operations. Total capital outlay for initial development of the Land Between the Lakes demonstration is estimated at \$51.5 million.

5. *General service activities.*—Operating costs for general service activities cover bridge maintenance, fallout shelter maintenance, topographic mapping, and reimbursable services furnished at the request and expense of other agencies.

Topographic maps of the Tennessee Valley are vital to TVA's planning, construction, and operation needs. In order to be of practical utility, these maps, which now cover the entire Tennessee Valley, must be revised periodically. The estimate for 1967 includes \$260 thousand for those maps which most urgently need revision and which are most necessary for regional development purposes at this time.

An estimate of \$59 thousand provides for bridge maintenance (23 U.S.C., sec. 320) and for maintenance of fallout shelters.

The 1967 estimate of \$4,821 thousand for reimbursable services includes \$2,427 thousand for operating an experimental gas-cooled reactor project for the Atomic Energy Commission at Oak Ridge, Tenn.; \$673 thousand for mapping services for the Department of the Army and other agencies; \$282 thousand for technical advisory assistance to power distributors; and \$165 thousand for services for the Department of Defense for standby maintenance of the Muscle Shoals phosphate development works. The balance is for loans of personnel and services to other agencies and miscellaneous recoveries of TVA expenditures, including backcharges to vendors for repairs by TVA to damaged structures or equipment.

Capital outlay costs for general facilities are estimated at \$3,222 thousand in 1967. This covers additions and replacements of office, transportation, and electronic computing equipment and facilities used jointly in conducting all TVA programs. The 1967 estimate includes \$422 thousand for a power dispatching center and general office building to be located on Chickamauga Dam reservation in the vicinity of Chattanooga, Tenn., for occupancy by TVA personnel stationed in the Chattanooga area; and \$35 thousand to complete design of a new medical and general service center at Wilson Dam, Ala., to replace present facilities, some dating back to World War I.

	CAPITAL OUTLAY					Estimate to complete				
	[In thousands of dollars]					Deduct income 1965, 1966, 1967	Funds required to com- plete	Costs		
	Total estimate	To June 30, 1964 (net)	1965 actual	1966 estimate	1967 estimate			1965 actual	1966 estimate	1967 estimate
Financed from power proceeds and borrowings:										
1. River and power development program:										
Multipurpose dams:										
Melton Hill Dam and reservoir.....	20,133	19,319	814	-----	-----	-----	-----	824	-----	-----
Nickajack Dam and reservoir.....	24,500	-----	-----	14,620	7,732	-----	2,148	-----	13,535	8,486
Power supply facilities:										
Widows Creek Steam Plant unit 8.....	61,647	58,671	2,708	355	-----	87	-----	3,793	378	-----
Colbert Steam Plant unit 5.....	65,709	65,160	255	294	-----	-----	-----	246	316	-----
Paradise Steam Plant units 1-2.....	178,510	177,965	1,346	-697	-----	104	-----	1,720	-550	-----
Paradise Steam Plant unit 3.....	133,500	17,385	20,786	38,489	37,060	-----	19,780	330	28,489	42,060
Bull Run Steam Plant unit 1.....	139,400	97,294	26,159	13,977	1,698	79	351	38,713	17,061	1,750
Additional capacity for fall of 1970.....	140,000	-----	-----	41,274	25,500	-----	73,226	-----	274	21,500
Additional capacity for fall of 1971.....	140,000	-----	-----	-----	40,300	-----	99,700	-----	-----	300
Modernization of Wilson hydro units 1-8.....	8,000	14	4,621	2,081	1,384	100	-----	306	5,446	2,334
Transmission system facilities.....	-----	-----	58,072	73,493	53,275	-----	-----	55,414	68,275	68,275
Coal land and rights.....	-----	-----	32	7,435	-----	-----	-----	122	7,435	-----
Additions and improvements at power facilities.....	-----	-----	1,085	1,503	1,743	-----	-----	1,076	1,514	1,753
Investigations for future facilities.....	-----	-----	221	225	230	-----	-----	221	225	230
Total financed from power proceeds and borrowings.....	-----	-----	116,099	193,049	168,922	-----	-----	102,765	142,398	146,688
Financed from appropriations and nonpower proceeds:										
1. River and power development program:										
Navigation facilities:										
New lock at Guntersville Dam.....	16,819	11,071	4,930	878	-----	60	-----	5,870	891	-----
Additions and improvements at navigation facilities.....	-----	-----	473	760	926	-----	-----	477	758	928
Flood control facilities.....	-----	-----	904	2,321	2,404	-----	-----	893	2,333	2,404
Multipurpose projects:										
Tellico Dam and reservoir.....	42,500	-----	-----	-----	3,200	-----	39,300	-----	-----	2,900
Tims Ford Dam and reservoir.....	39,000	-----	-----	5,570	6,000	-----	27,430	-----	5,070	5,500
Nickajack Dam and reservoir.....	41,500	2,776	10,808	11,997	12,705	1	3,215	10,485	10,816	14,045
Bear Creek multipurpose water control system.....	26,000	288	218	250	1,500	-----	23,744	218	250	1,500
Beech River multipurpose water control system.....	9,458	7,053	1,876	564	-----	35	-----	1,891	572	-----
Melton Hill Dam and reservoir.....	18,357	18,111	265	-----	-----	19	-----	275	-----	-----
Additions and improvements at multiple-use facilities.....	-----	-----	342	632	308	-----	-----	313	679	308
Investigations for future facilities.....	-----	-----	1,145	1,169	1,169	-----	-----	1,145	1,169	1,169
2. Fertilizer, agricultural, and munitions development program:										
Chemical facilities.....	-----	-----	6,629	6,587	3,560	-----	-----	6,991	5,357	5,383
4. Land Between the Lakes demonstration.....										
-----	51,500	4,014	4,901	10,412	11,000	16	21,189	5,501	10,438	11,010
5. General service activities: General facilities.....										
-----	-----	-----	2,657	3,276	3,182	-----	-----	1,590	4,870	3,222
Total financed from appropriations and nonpower proceeds.....	-----	-----	35,148	44,416	45,954	-----	-----	35,649	43,203	48,369

Financing.—Amounts estimated to become available in 1967 would be derived from (1) the requested appropriation of \$63,635 thousand; (2) nonpower revenues and receipts of \$25,426 thousand; and (3) power revenues and receipts of \$346,020 thousand. In addition, the budget program anticipates financing from borrowings of \$75 million backed by future revenues. A summary of the application of appropriations follows:

APPLICATION OF APPROPRIATIONS			
[In thousands of dollars]			
	1965 actual	1966 estimate	1967 estimate
Operations:			
1. River and power development program:			
Navigation operations.....	2,299	2,416	2,462
Flood control operations.....	2,199	2,285	2,399
Surveys and studies for river develop- ment.....	161	264	306
2. Fertilizer, agricultural, and munitions de- velopment program.....			
-----	7,105	7,592	7,592
3. Cooperative valley development program.....			
-----	2,300	3,469	3,819
4. Land Between the Lakes demonstration.....			
-----	320	547	784
5. General service activities.....			
-----	221	304	319
Total operations.....	14,605	16,877	17,681
Capital outlay:			
1. River and power development program:			
Navigation facilities:			
New lock at Guntersville Dam.....	5,006	802	-----
Additions and improvements at exist- ing navigation facilities.....	-----	722	926
Flood control facilities.....	1,420	2,001	2,404

APPLICATION OF APPROPRIATIONS—Continued			
[In thousands of dollars]			
Capital outlay—Continued			
1. River and power development program—Continued			
	1965 actual	1966 estimate	1967 estimate
Multipurpose projects:			
Tellico Dam and reservoir.....	-----	-----	3,200
Tims Ford Dam and reservoir.....	-----	5,570	6,000
Nickajack Dam and reservoir.....	9,850	11,879	12,705
Bear Creek multipurpose water control system.....	218	250	1,500
Beech River multipurpose water control system.....	2,306	289	-----
Additions and improvements at existing multiple-use facilities.....	342	600	308
Investigations for future facilities.....	1,145	1,169	1,169
2. Fertilizer, agricultural, and munitions de- velopment program: Chemical facilities.....			
-----	6,300	5,774	3,560
4. Land Between the Lakes demonstration.....			
-----	4,833	10,400	11,000
5. General service activities: General facilities.....			
-----	1,890	3,014	3,182
Total capital outlay.....	33,310	42,470	45,954
Total appropriation.....	47,915	59,347	63,635
Unobligated balance brought forward.....	3,267	1,410	-----
Unobligated balance carried forward.....	-1,410	-----	-----
Obligations against appropriated funds.....	49,772	60,757	63,635

Operating results and financial condition.—Retained earnings from power operations at the end of 1967 are

TENNESSEE VALLEY AUTHORITY—Continued**Public enterprise funds—Continued**

TENNESSEE VALLEY AUTHORITY FUND—Continued

estimated at \$669,823 thousand. Net income from power operations in 1967 is estimated at \$53,557 thousand. The accumulated net expense of nonpower programs at the end of 1967 is estimated at \$346,531 thousand, of which \$23,480 thousand is from 1967 operations. Only the power program is intended to be self-supporting; the net expense of nonpower programs is covered largely by

appropriations from the Treasury. Payments to the Treasury in 1967 are estimated at \$58.3 million—\$43.3 million as a dividend (return on the appropriation investment in the power program) and \$15 million as a reduction in the appropriation investment in the power program.

Total assets are estimated at \$2,897,593 thousand at the end of 1967 as compared with an estimate of \$2,781,316 thousand at the end of 1966—an increase of \$116,277 thousand during 1967. The increase is mainly in fixed assets, reflecting expenditures for construction of facilities; \$79,523 thousand of the increase in assets is in the power program and \$36,754 thousand is in nonpower programs.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	Power program			Nonpower programs			Total		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
POWER PROGRAM									
Power operations:									
Revenue and receipts.....	295,079	326,894	345,243				295,079	326,894	345,243
Expense.....	240,102	270,182	291,686				240,102	270,182	291,686
Net income, power operations.....	54,977	56,712	53,557				54,977	56,712	53,557
Analysis of retained earnings:									
Retained earnings, start of year.....	634,352	646,729	659,566				634,352	646,729	659,566
Dividend (return to Treasury on appropriation investment).....	-42,600	-43,875	-43,300				-42,600	-43,875	-43,300
Retained earnings, end of year.....	646,729	659,566	669,823				646,729	659,566	669,823
NONPOWER PROGRAMS									
Navigation operations:									
Revenue.....				3	24		3	24	
Expense.....				4,521	4,856	4,927	4,521	4,856	4,927
Net operating expense, navigation operations.....				-4,518	-4,832	-4,927	-4,518	-4,832	-4,927
Flood control operations: Expense.....				-3,455	-3,560	-3,694	-3,455	-3,560	-3,694
Multipurpose reservoir operations not allocated:									
Revenue.....				291	363	343	291	363	343
Expense.....				291	363	343	291	363	343
Net operating expense, multipurpose reservoir operations not allocated.....									
Surveys and studies for river development: Expense.....				-161	-264	-306	-161	-264	-306
Fertilizer, agricultural, and munitions development program:									
Revenue.....				21,368	20,577	19,812	21,368	20,577	19,812
Expense.....				28,989	29,880	29,456	28,989	29,880	29,456
Net operating expense, fertilizer, agricultural, and munitions development program.....				-7,621	-9,303	-9,644	-7,621	-9,303	-9,644
Cooperative valley development program:									
Revenue.....				12	13	13	12	13	13
Expense.....				2,310	3,501	3,861	2,310	3,501	3,861
Net operating expense, cooperative valley development program.....				-2,298	-3,488	-3,848	-2,298	-3,488	-3,848
Land Between the Lakes demonstration:									
Revenue.....				1	4	18	1	4	18
Expense.....				320	547	784	320	547	784
Net operating expense, Land Between the Lakes demonstration.....				-319	-543	-766	-319	-543	-766

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

	Power program			Nonpower programs			Total		
	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate	1965 actual	1966 estimate	1967 estimate
NONPOWER PROGRAMS—Continued									
General service activities:									
Revenue.....				4,895	5,337	4,847	4,895	5,337	4,847
Expense.....				5,085	5,612	5,142	5,085	5,612	5,142
Net operating expense, general service activities.....				-190	-275	-295	-190	-275	-295
Total net expense, nonpower programs.....				-18,562	-22,265	-23,480	-18,562	-22,265	-23,480
Analysis of deficit (accumulated expense of nonpower programs), start of year.....				-282,224	-300,786	-323,051	-282,224	-300,786	-323,051
Deficit (accumulated net expense of nonpower programs), end of year.....				-300,786	-323,051	-346,531	-300,786	-323,051	-346,531
Retained earnings, or deficit (retained earnings from power operations, less accumulated net expense of nonpower programs), end of year.....	646,729	659,566	669,823	-300,786	-323,051	-346,531	345,943	336,515	323,292

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
POWER PROGRAM				
Assets:				
Treasury balance.....	13,786	16,498	27,623	29,323
Current receivables, net.....	24,879	25,340	25,340	25,340
Selected assets: ¹				
Inventories.....	33,327	39,057	35,896	35,164
Deferred charges.....	1,051	1,419	1,840	2,365
Fixed assets, net.....	2,030,354	2,073,149	2,151,568	2,229,598
Total assets.....	2,103,397	2,155,463	2,242,267	2,321,790
Current liabilities.....	39,177	33,439	47,159	56,306
Contributions in aid of construction.....	616	740	740	740
Borrowings from the public.....	180,000	225,000	295,000	395,000
Government equity:				
Interest-bearing capital:				
Start of year.....	50,000	85,000	95,000	100,000
Borrowings from Treasury, net.....	35,000	10,000	5,000	-25,000
End of year.....	85,000	95,000	100,000	75,000
Non-interest-bearing capital: ²				
Start of year.....	1,173,911	1,164,252	1,154,555	1,139,802
Appropriations (allocation).....	282	213	247	119
Transfers of property from other agencies.....	59	90		
Payments to Treasury.....	-10,000	-10,000	-15,000	-15,000
End of year.....	1,164,252	1,154,555	1,139,802	1,124,921
Retained earnings from power operations.....	634,352	646,729	659,566	669,823
Total Government equity.....	1,883,604	1,896,284	1,899,368	1,869,744
NONPOWER PROGRAMS				
Assets:				
Treasury balance.....	17,705	17,371	24,718	19,353
Current receivables, net.....	3,240	3,577	3,577	3,577
Selected assets: ¹				
Inventories.....	5,802	5,115	4,822	4,822
Fixed assets, net.....	439,001	468,869	505,932	548,051
Total assets.....	465,748	494,932	539,049	575,803
Current liabilities.....	12,834	12,703	19,985	16,703

Financial Condition (in thousands of dollars)—Continued

	1964 actual	1965 actual	1966 estimate	1967 estimate
NONPOWER PROGRAMS—Con.				
Government equity:				
Non-interest-bearing capital:				
Start of year.....	687,295	735,138	783,015	842,115
Appropriations (allocation).....	46,860	47,702	59,100	63,516
Transfers of property from other agencies.....	983	175		
End of year.....	735,138	783,015	842,115	905,631
Deficit (accumulated net expense of nonpower programs).....	-282,224	-300,786	-323,051	-346,531
Total Government equity.....	452,914	482,229	519,064	559,100
TOTAL				
Assets:				
Treasury balance.....	31,491	33,869	52,341	48,676
Current receivables, net.....	28,119	28,917	28,917	28,917
Selected assets: ¹				
Inventories.....	39,129	44,172	40,718	39,986
Deferred charges.....	1,051	1,419	1,840	2,365
Fixed assets, net.....	2,469,355	2,542,018	2,657,500	2,777,649
Total assets.....	2,569,145	2,650,395	2,781,316	2,897,593
Current liabilities.....	52,011	46,142	67,144	73,009
Contributions in aid of construction.....	616	740	740	740
Borrowings from the public.....	180,000	225,000	295,000	395,000
Government equity:				
Interest-bearing capital:				
Start of year.....	50,000	85,000	95,000	100,000
Borrowings from Treasury, net.....	35,000	10,000	5,000	-25,000
End of year.....	85,000	95,000	100,000	75,000
Non-interest-bearing capital:				
Start of year.....	1,861,206	1,899,390	1,937,570	1,981,917
Appropriations.....	47,142	47,915	59,347	63,635
Transfers of property from other agencies.....	1,042	265		
Payments to Treasury.....	-10,000	-10,000	-15,000	-15,000
End of year.....	1,899,390	1,937,570	1,981,917	2,030,552

¹ The changes in these items are reflected on the program and financing schedule.
² Represents the net appropriation investment in the TVA power program on which TVA makes an annual return to the Treasury.

TENNESSEE VALLEY AUTHORITY—Continued

Public enterprise funds—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1964 actual	1965 actual	1966 estimate	1967 estimate
TOTAL—Continued				
Government equity—Continued				
Retained earnings from power operations.....	634,352	646,729	659,566	669,823
Deficit (accumulated net expense of nonpower programs).....	-282,224	-300,786	-323,051	-346,531
Total government equity.....	2,336,518	2,378,513	2,418,432	2,428,844

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

POWER PROGRAM				
Unpaid undelivered orders ¹	68,576	83,231	133,176	155,434
Unobligated balance.....	415,912	355,168	227,628	122,923
Invested capital and earnings.....	1,884,116	1,887,885	1,893,564	1,871,387
Subtotal.....	2,368,604	2,326,284	2,254,368	2,149,744
Undrawn authorizations.....	-485,000	-430,000	-355,000	-280,000
Total Government equity.....	1,883,604	1,896,284	1,899,368	1,869,744
NONPOWER PROGRAMS				
Unpaid undelivered orders ¹	4,638	4,130	5,233	2,818
Unobligated balance.....	3,473	4,115	3,077	3,409
Invested capital and earnings.....	444,803	473,984	510,754	552,873
Total Government equity.....	452,914	482,229	519,064	559,100
TOTAL				
Unpaid undelivered orders ¹	73,214	87,361	138,409	158,252
Unobligated balance.....	419,385	359,283	230,705	126,332
Invested capital and earnings.....	2,328,919	2,361,869	2,404,318	2,424,260
Subtotal.....	2,821,518	2,808,513	2,773,432	2,708,844
Undrawn authorizations.....	-485,000	-430,000	-355,000	-280,000
Total Government equity.....	2,336,518	2,378,513	2,418,432	2,428,844

¹ The changes in these items are reflected on the program and financing schedule. Not included in these figures are June 30 commitments for fuel contracts which were \$545,963 thousand for 1964, \$632,377 thousand for 1965, and which are estimated at \$656 million for 1966, and \$628 million for 1967.

Object Classification (in thousands of dollars)

Identification code 33-15-4110-0-3-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	89,529	95,984	99,475
11.3 Positions other than permanent.....	40,070	44,226	46,113
11.4 Special personal service payments.....	248		
11.5 Other personnel compensation.....	4,300	4,289	4,508
Total personnel compensation.....	134,147	144,499	150,096
12.0 Personnel benefits.....	14,083	15,707	16,567
21.0 Travel and transportation of persons.....	2,179	2,389	2,130
22.0 Transportation of things.....	23,205	24,698	26,603
23.0 Rent, communications, and utilities.....	6,514	10,277	10,307
24.0 Printing and reproduction.....	167	163	192
25.1 Other services.....	11,582	12,879	15,274
26.0 Supplies and materials.....	107,847	130,109	138,318
31.0 Equipment.....	27,516	47,770	52,759
32.0 Lands and structures.....	11,915	24,046	20,278
41.0 Grants, subsidies, and contributions.....	9,048	10,210	11,477

Object Classification (in thousands of dollars)—Continued

Identification code 33-15-4110-0-3-401	1965 actual	1966 estimate	1967 estimate
42.0 Insurance claims and indemnities.....	148	115	117
43.0 Interest and dividends.....	11,101	13,785	17,400
Total costs, funded.....	359,452	436,647	461,518
94.0 Change in selected resources.....	19,558	48,015	19,636
99.0 Total obligations.....	379,010	484,662	481,154

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	11,858	12,330	12,486
Full-time equivalent of other positions.....	5,008	5,418	5,727
Average number of all employees.....	16,424	17,340	18,000
Average grade, grades established by the Board of Directors.....	4.89	4.87	4.86
Average salary, grades established by the Board of Directors.....	\$8,609	\$8,878	\$8,938
Average salary of ungraded positions.....	\$6,716	\$6,712	\$6,692

UNITED STATES ARMS CONTROL AND DISARMAMENT AGENCY

General and special funds:

ARMS CONTROL AND DISARMAMENT ACTIVITIES

For necessary expenses, not otherwise provided for, for arms control and disarmament activities authorized by the Act of September 26, 1961, as amended (75 Stat. 631; 77 Stat. 341), \$10,000,000. (79 Stat. 620; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1966.)

Program and Financing (in thousands of dollars)

Identification code 33-20-0100-0-1-151	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Program operation.....	3,567	4,037	4,165
2. Contract research.....	5,399	5,928	5,835
10 Total obligations.....	8,966	9,965	10,000
Financing:			
25 Unobligated balance lapsing.....	34		
New obligational authority.....	9,000	9,965	10,000
New obligational authority:			
40 Appropriation.....	9,000	10,000	10,000
41 Transferred to "Operating expenses, Public Buildings Services," General Services Administration (77 Stat. 436).....		-35	
43 Appropriation (adjusted).....	9,000	9,965	10,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	8,966	9,965	10,000
72 Obligated balance, start of year.....	5,721	7,359	8,424
74 Obligated balance, end of year.....	-7,359	-8,424	-9,024
77 Adjustments in expired accounts.....	-26		
90 Expenditures.....	7,302	8,900	9,400

The Agency advises the State Department and the President on arms control and disarmament policy and its implementation, conducts negotiations with other countries looking toward international agreement to control, reduce, or eliminate arms, and will direct, as appro-

appropriate, U.S. participation in such control systems as may be adopted.

Approximately 60% of the 1967 request will be for research contracts with industrial firms, nonprofit organizations, and universities. During 1967, the Agency will emphasize in its research efforts field tests of possible verification techniques, development of special sensors, and analysis of U.S. Government seismic capabilities.

Object Classification (in thousands of dollars)

Identification code 33-20-0100-0-1-151	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,739	1,905	2,020
11.3 Positions other than permanent.....	29	71	71
11.5 Other personnel compensation.....	685	825	890
Total personnel compensation.....	2,453	2,801	2,981
12.0 Personnel benefits.....	124	144	152
21.0 Travel and transportation of persons.....	102	135	109
22.0 Transportation of things.....		5	5
24.0 Printing and reproduction.....	21	40	40
25.1 Other services.....	5,436	5,955	5,847
25.2 Services of other agencies.....	824	879	860
26.0 Supplies and materials.....		1	1
31.0 Equipment.....	6	5	5
99.0 Total obligations.....	8,966	9,965	10,000

Personnel Summary

Total number of permanent positions.....	164	184	184
Full-time equivalent of other positions.....	4	8	8
Average number of all employees.....	162	174	183
Average GS grade.....	8.8	8.8	8.8
Average GS salary.....	\$9,622	\$9,971	\$10,131
Average salary, grades established by act to establish a U.S. Arms Control and Disarmament Agency (75 Stat. 631, Sept. 26, 1961).....	\$26,583	\$26,730	\$26,730
Average salary, grades established by the Director, U.S. Arms Control and Disarmament Agency.....	\$21,134	\$22,014	\$22,014

UNITED STATES INFORMATION AGENCY

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to enable the United States Information Agency, as authorized by Reorganization Plan No. 8 of 1953, the Mutual Educational and Cultural Exchange Act (75 Stat. 527), and the United States Information and Educational Exchange Act, as amended (22 U.S.C. 1431 et seq.), to carry out international information activities, including employment, without regard to the civil service and classification laws, of (1) persons on a temporary basis (not to exceed \$20,000), (2) aliens within the United States, and (3) aliens abroad for service in the United States relating to the translation or narration of colloquial speech in foreign languages (such aliens to be investigated for such employment in accordance with procedures established by the Director of the Agency and the Attorney General); travel expenses of aliens employed abroad for service in the United States and their dependents to and from the United States; salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158); entertainment within the United States not to exceed \$500; hire of passenger motor vehicles; insurance on official motor vehicles in foreign countries; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); payment of tort claims, in the manner authorized in the first paragraph of section 2672, as amended, of title 28 of the United States Code when such claims arise in foreign countries; advance of funds notwithstanding section 3648 of the Revised Statutes, as amended; dues for library membership in organizations which issue publications to members only, or to members at a price lower than to others; employment of aliens, by contract, for service abroad; purchase of ice and drink-

ing water abroad; payment of excise taxes on negotiable instruments abroad; purchase of uniforms for not to exceed six guards; actual expenses of preparing and transporting to their former homes the remains of persons, not United States Government employees, who may die away from their homes while participating in activities authorized under this appropriation; radio activities and acquisition and production of motion pictures and visual materials and purchase or rental of technical equipment and facilities therefor, narration, script-writing, translation, and engineering services, by contract or otherwise; maintenance, improvement, and repair of properties used for information activities in foreign countries; fuel and utilities for Government-owned or leased property abroad; rental or lease for periods not exceeding five years of offices, buildings, grounds, and living quarters for officers and employees engaged in informational activities abroad; travel expenses for employees attending official international conferences, without regard to the Standardized Government Travel Regulations and to the rates of per diem allowances in lieu of subsistence expenses under the Travel Expense Act of 1949, but at rates not in excess of comparable allowances approved for such conferences by the Secretary of State; and purchase of objects for presentation to foreign governments, schools, or organizations; [\$140,000,000] \$150,693,000, of which not less than \$11,000,000 shall be used for payments in foreign currencies or credits owed to or owned by the Treasury of the United States: *Provided*, That not to exceed [\$110,000] \$210,000 may be used for representation abroad: *Provided further*, That this appropriation shall be available for expenses in connection with travel of personnel outside the continental United States, including travel of dependents and transportation of personal effects, household goods, or automobiles of such personnel, when any part of such travel or transportation begins in the current fiscal year pursuant to travel orders issued in that year, notwithstanding the fact that such travel or transportation may not be completed during the current year: *Provided further*, That passenger motor vehicles used abroad exclusively for the purposes of this appropriation may be exchanged or sold, pursuant to section 201(c) of the Act of June 30, 1949 (40 U.S.C. 481(c)), and the exchange allowances or proceeds of such sales shall be available for replacement of an equal number of such vehicles and the cost, including the exchange allowance of each such replacement, except buses and station wagons, shall not exceed \$1,500: *Provided further*, That, notwithstanding the provisions of section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), the United States Information Agency is authorized, in making contracts for the use of international short-wave radio stations and facilities, to agree on behalf of the United States to indemnify the owners and operators of said radio stations and facilities from such funds as may be hereafter appropriated for the purpose against loss or damage on account of injury to persons or property arising from such use of said radio stations and facilities: *Provided further*, That existing appointments and assignments to the Foreign Service Reserve for the purposes of foreign information and educational activities which expire during the current fiscal year may be extended for a period of one year in addition to the period of appointment or assignment otherwise authorized.

[For an additional amount for "Salaries and expenses", \$3,000,000.] (*Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1966.*)

Note.—Estimates for 1967 include \$1,523 thousand for activities transferred from United States Information Agency, Salaries and expenses, special foreign currency program. The amounts obligated in 1965 and 1966 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 33-25-0100-0-1-153	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Oversea missions.....	50,877	54,084	57,122
2. Media services:			
(a) Press and publications service.....	11,210	11,862	11,436
(b) Motion picture and television service.....	11,574	11,804	11,607
(c) Information center service.....	8,311	8,166	7,972
(d) Broadcasting service.....	28,820	30,111	31,784
3. Research and reference service.....	1,832	1,979	2,062
4. Cooperative programs with private organizations.....	487	472	478
5. Program direction.....	2,435	2,636	2,678
6. Administration and staff support.....	8,124	8,344	8,452
7. Administrative support.....	15,913	16,439	17,102
10 Total obligations.....	139,583	145,897	150,693

UNITED STATES INFORMATION AGENCY—Con.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 33-25-0100-0-1-153	1965 actual	1966 estimate	1967 estimate
Financing:			
16 Comparative transfers to/from other accounts.....	346	-1,543	
25 Unobligated balance lapsing.....	325		
New obligational authority.....	140,254	144,354	150,693
New obligational authority:			
40 Appropriation.....	140,254	143,000	150,693
41 Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353).....		-107	
43 Appropriation (adjusted).....	140,254	142,893	150,693
44 Proposed supplemental for civilian pay increases.....		1,461	
Relation of obligations to expenditures:			
10 Total obligations.....	139,583	145,897	150,693
70 Receipts and other offsets (items 11-17).....	346	-1,543	
71 Obligations affecting expenditures.....	139,929	144,354	150,693
72 Obligated balance, start of year.....	19,865	19,064	21,040
74 Obligated balance, end of year.....	-19,064	-21,040	-25,236
77 Adjustments in expired accounts.....	-967		
90 Expenditures, excluding pay increase supplemental.....	139,763	140,997	146,417
91 Expenditures from pay increase supplemental.....		1,381	80

The United States Information Agency seeks, by means of communication techniques, to influence public attitudes abroad to achieve U.S. foreign policy objectives. The Agency also advises those responsible for formulating and implementing foreign policies and programs as to the probable impact of those policies on foreign opinion.

Agency operations are largely financed from this appropriation, which covers dollar and certain foreign currency costs, and from the special foreign currency appropriation below.

The increase of about \$4.8 million in obligations funded from the salaries and expenses appropriation will fund nondiscretionary increases required to maintain the 1966 program level and will provide for selective program increases. The increases are for a stepped-up Vietnamese training program for Agency personnel; an expansion of programs for Africa, including radio broadcasting; an increase in Latin America for assistance to binational centers and expansion of the student affairs program; and increases in research funds and representation allowances. The program increases are substantially offset by savings from management improvements and program cutbacks.

1. *Overseas missions.*—The program is conducted through 219 posts in 105 countries. The overseas missions carry out country programs designed to influence local attitudes and actions in support of U.S. foreign policy. Overseas missions prepare materials using local facilities and use materials provided by the media services in Washington. The following table summarizes the total cost of dollar

and all foreign currency financed mission operations, including the cost of materials supplied by the media services (in thousands of dollars):

Area	1965 actual	1966 estimate	1967 estimate
Far East.....	13,531	16,306	16,570
Africa.....	8,893	9,370	10,039
Near East and South Asia.....	16,542	17,213	17,260
Latin America.....	14,235	14,411	15,427
West Europe.....	8,431	7,729	7,701
Special European program.....	4,535	4,632	4,787
Soviet and East Europe.....	1,003	1,070	1,153
Worldwide missions.....	7,218	7,804	8,451
Total, mission costs.....	74,388	78,535	81,388

2. *Media services.*—These services provide support for oversea country programs.

(a) *Press and publications service* maintains communications facilities for the transmission of editorial and feature materials for adaptation by oversea missions. It produces two monthly magazines titled "America Illustrated," one for distribution in the Soviet Union and the other in Poland; one Arabic language magazine, "Life in America," sold on newsstands throughout the Arab world; and a monthly magazine, "Topic," for the African area, in French and English editions. The service also operates three regional printing centers and provides oversea missions with printing supplies and equipment.

(b) *Motion picture and television service* produces and acquires motion picture films and television programs which are then translated into as many as 58 foreign languages. It adapts these programs for specific country or area use, and directs the foreign production, use, and distribution of films and television programs. The service also supplies the missions with equipment for showing motion pictures. This service, which combines the functions and operations of the former motion picture service and the television service, was established in 1966.

(c) *Information center service* supports U.S.-operated libraries and reading rooms, and binational centers, providing them with collections of American publications, both in English and in translations, and with English language teaching materials. It assists American publishers in distributing selected products overseas and supports the publication of low-priced books for sale abroad. The service also provides exhibits and visual materials to oversea missions for local display, and provides books and periodicals for presentation to selected individuals and groups.

(d) *Broadcasting service* in 1967 will produce radio broadcasts in English and in 37 foreign languages. Programs will be broadcast from transmitters at 6 domestic and 10 oversea locations. The service will continue to supply the oversea missions with recorded radio programs and scripts for placement on foreign stations and with radio supplies and equipment.

3. *Research and reference service* acquires and prepares reports for use by domestic and oversea establishments in formulating and implementing Agency policies and programs.

4. *Cooperative programs with private organizations.*—The Agency encourages and coordinates the efforts of private organizations in building an information exchange program between the people of the United States and the peoples of foreign countries.

5. *Program direction* includes the Office of the Director, assistant directors for geographic areas, and the Office of Policy and Plans.

6. *Administrative and staff support* includes physical and personnel security functions, legal counsel, central administrative services, and emergency planning.

7. *Administrative support*.—Administrative services for the Agency's oversea operations, and certain special support services at headquarters, are obtained through reimbursable arrangements with the Department of State.

Object Classification (in thousands of dollars)

Identification code 33-25-0100-0-1-153	1965 actual	1966 estimate	1967 estimate
UNITED STATES INFORMATION AGENCY			
Personnel compensation:			
11.1 Permanent positions.....	61,528	65,895	69,452
11.3 Positions other than permanent.....	397	428	426
11.5 Other personnel compensation.....	3,411	3,942	4,376
Total personnel compensation.....	65,336	70,265	74,254
12.0 Personnel benefits.....	4,924	5,455	5,789
21.0 Travel and transportation of persons.....	3,935	4,203	4,343
22.0 Transportation of things.....	3,801	3,951	4,021
23.0 Rent, communications, and utilities.....	7,934	8,016	8,152
24.0 Printing and reproduction.....	2,537	2,552	2,427
25.1 Other services.....	17,228	17,113	16,792
25.2 Services of other agencies.....	17,283	17,784	18,434
26.0 Supplies and materials.....	8,955	9,175	9,386
31.0 Equipment.....	4,377	4,499	4,000
32.0 Lands and structures.....	7	16	17
41.0 Grants, subsidies, and contributions.....	3,207	2,806	3,030
42.0 Insurance claims and indemnities.....	41	44	48
Total obligations, United States Information Agency.....	139,565	145,879	150,693
ALLOCATION TO DEPARTMENT OF DEFENSE, ARMY			
23.0 Rent, communications, and utilities.....	18	18	.....
99.0 Total obligations.....	139,583	145,897	150,693

Personnel Summary

Total number of permanent positions.....	10,585	10,497	10,608
Full-time equivalent of all other positions.....	88	78	78
Average number of all employees.....	9,768	9,838	10,024
Average grade and salary:			
Average GS grade.....	9.3	9.4	9.4
Average GS salary.....	\$9,401	\$9,847	\$9,936
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Foreign service reserve officer:			
Average grade.....	4.2	4.0	4.0
Average salary.....	\$13,354	\$14,168	\$14,257
Foreign service staff officer:			
Average grade.....	4.5	4.4	4.4
Average salary.....	\$9,948	\$10,450	\$10,289
Average salary of ungraded positions:			
United States and possessions.....	\$8,974	\$9,128	\$9,188
Foreign countries: local rates.....	\$2,723	\$3,046	\$3,156

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States [and for payments in Brazilian cruzeiros], for necessary expenses of the United States Information Agency, as authorized by law, [\$11,112,000] \$10,941,000, to remain available until

expended. (Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1966.)

Note.—Estimates for 1967 exclude \$1,523 thousand for activities transferred to United States Information Agency. Salaries and expenses. The amounts obligated in 1965 and 1966 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

Identification code 33-25-0103-0-1-153	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Oversea missions.....	10,405	10,951	10,724
2. Press and publications service.....	282	120	240
3. Information center service.....	72	68	68
4. Broadcasting service.....	173	187	198
5. Administrative support.....	.....	230	230
10 Total obligations.....	10,932	11,556	11,460
Financing:			
16 Comparative transfers to/from other accounts.....	-346	1,543	.....
17 Recovery of prior year obligations.....	-423	-250	-193
21 Unobligated balance available, start of year.....	-4,026	-2,063	-326
24 Unobligated balance available, end of year.....	2,063	326	.....
40 New obligational authority (appropriation).....	8,200	11,112	10,941
Relation of obligations to expenditures:			
10 Total obligations.....	10,932	11,556	11,460
70 Receipts and other offsets (items 11-17).....	-769	1,293	-193
71 Obligations affecting expenditures.....	10,163	12,849	11,267
72 Obligated balance, start of year.....	5,581	5,339	7,450
74 Obligated balance, end of year.....	-5,339	-7,450	-8,423
90 Expenditures.....	10,406	10,738	10,294

This appropriation finances local currency expenses of information activities with U.S.-owned currencies in excess of the normal requirements of the United States.

Object Classification (in thousands of dollars)

Identification code 33-25-0103-0-1-153	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,260	2,315	2,415
11.3 Positions other than permanent.....	14	12	12
11.5 Other personnel compensation.....	122	112	114
Total personnel compensation.....	2,396	2,439	2,541
12.0 Personnel benefits.....	135	165	158
21.0 Travel and transportation of persons.....	507	577	587
22.0 Transportation of things.....	305	340	327
23.0 Rent, communications, and utilities.....	1,511	1,586	1,525
24.0 Printing and reproduction.....	2,534	2,667	2,550
25.1 Other services.....	1,873	1,953	2,052
26.0 Supplies and materials.....	808	830	810
31.0 Equipment.....	319	402	360
41.0 Grants, subsidies, and contributions.....	544	597	550
99.0 Total obligations.....	10,932	11,556	11,460

Personnel Summary

Total number of permanent positions.....	1,413	1,347	1,349
Full-time equivalent of all other positions.....	9	8	9
Average number of all employees.....	1,265	1,264	1,238
Average salary of ungraded positions: Foreign countries: Local rates.....			
	\$1,676	\$1,836	\$1,997

UNITED STATES INFORMATION AGENCY—Con.

General and special funds—Continued

SPECIAL INTERNATIONAL EXHIBITIONS

For expenses necessary to carry out the functions of the United States Information Agency under section 102(a)(3) of the "Mutual Educational and Cultural Exchange Act of 1961" (75 Stat. 527), **[\$3,750,000]** \$2,554,000, to remain available until expended: *Provided*, That not to exceed a total of \$7,200 may be expended for representation. (*Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 33-25-0064-0-1-153	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. International trade missions.....	543	590	-----
2. Labor missions.....	240	151	249
3. Fairs and exhibitions.....	5,740	4,183	3,598
4. Montreal Fair.....	116	6,982	1,572
10 Total obligations.....	6,639	11,906	5,419
Financing:			
17 Recovery of prior year obligations.....	-21	-----	-----
21 Unobligated balance available, start of year.....	-3,314	-11,696	-3,522
24 Unobligated balance available, end of year.....	11,696	3,522	657
New obligational authority.....	15,000	3,732	2,554
New obligational authority:			
40 Appropriation.....	15,000	3,750	2,554
41 Transferred to "Operating expenses, Public Buildings Service, General Services Administration" (75 Stat. 353).....	-----	-18	-----
43 Appropriation (adjusted).....	15,000	3,732	2,554
Relation of obligations to expenditures:			
10 Total obligations.....	6,639	11,906	5,419
70 Receipts and other offsets (items 11-17).....	-21	-----	-----
71 Obligations affecting expenditures.....	6,618	11,906	5,419
72 Obligated balance, start of year.....	1,224	795	5,674
74 Obligated balance, end of year.....	-795	-5,674	-4,497
90 Expenditures.....	7,047	7,027	6,596

The purpose of this program, except for trade missions, is to increase mutual understanding between the people of the United States and those of other lands through U.S. exhibitions in international fairs and other demonstrations of American economic, social, industrial, scientific, and cultural attainments.

1. *Trade missions* have been sent abroad to further the development of American export markets. Funds for this program are not included in the 1967 United States Information Agency estimates.

2. *Labor missions* are sent to selected fairs and exhibitions abroad. There were 11 labor missions in 1965; 6 are provided in 1966; and 7 are requested for 1967.

3. *Fairs and exhibitions* combine the former international trade fair and special purpose exhibition programs. In 1965 a third series of 2 exhibits was completed under the U.S.-U.S.S.R. exchange agreement, both shown in 3 sites in the Soviet Union, and 11 exhibits were mounted

at international fairs. In 1966 7 exhibits were mounted at international fairs and a fourth series of three exchange exhibits will be inaugurated and subsequently reshown in three countries in Eastern Europe. The 1967 estimate provides for 10 trade fair exhibits and showings of two of the three fourth-series exchange exhibits in the U.S.S.R. and showings of the third-series exhibits in four East European countries.

4. *Montreal Fair*.—U.S. participation in the Canadian Universal and International Exhibition to be held in calendar year 1967 is funded at \$9,300 thousand appropriated in 1965. Obligations for the Fair will be incurred through fiscal year 1968.

Object Classification (in thousands of dollars)

Identification code 33-25-0064-0-1-153	1965 actual	1966 estimate	1967 estimate
UNITED STATES INFORMATION AGENCY			
Personnel compensation:			
11.1 Permanent positions.....	190	432	861
11.3 Positions other than permanent.....	154	204	242
11.5 Other personnel compensation.....	4	10	40
Total personnel compensation.....	348	646	1,143
12.0 Personnel benefits.....	14	38	75
21.0 Travel and transportation of persons.....	465	508	516
22.0 Transportation of things.....	227	226	350
23.0 Rent, communications, and utilities.....	8	16	128
24.0 Printing and reproduction.....	1	226	230
25.1 Other services.....	1,026	6,980	2,518
25.2 Services of other agencies.....	2	-----	-----
26.0 Supplies and materials.....	30	129	148
31.0 Equipment.....	16	60	62
41.0 Grants, subsidies, and contributions.....	38	-----	-----
Total obligations, United States Information Agency.....	2,175	8,829	5,170
ALLOCATION ACCOUNTS			
Personnel compensation:			
11.1 Permanent positions.....	1,619	1,059	63
11.3 Positions other than permanent.....	36	35	-----
11.5 Other personnel compensation.....	15	5	-----
Total personnel compensation.....	1,670	1,099	63
12.0 Personnel benefits.....	128	88	11
21.0 Travel and transportation of persons.....	538	424	47
22.0 Transportation of things.....	329	227	16
23.0 Rent, communications, and utilities.....	239	179	2
24.0 Printing and reproduction.....	125	87	21
25.1 Other services.....	941	648	13
25.2 Services of other agencies.....	236	150	65
26.0 Supplies and materials.....	223	150	2
31.0 Equipment.....	35	25	9
Total obligations, allocation accounts.....	4,464	3,077	249
99.0 Total obligations.....	6,639	11,906	5,419
Obligations are distributed as follows:			
United States Information Agency.....	2,175	8,829	5,170
Department of Commerce, international activities.....	4,224	2,926	-----
Department of Labor, Bureau of International Labor Affairs.....	240	151	249

Personnel Summary			
	1965 actual	1966 estimate	1967 estimate
UNITED STATES INFORMATION AGENCY			
Total number of permanent positions.....	30	46	94
Full-time equivalent of all other positions.....	18	24	28
Average number of all employees.....	47	63	115
Average grade and salary:			
Average GS grade.....	9.2	9.5	9.0
Average GS salary.....	\$8,657	\$9,182	\$8,854
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Foreign Service reserve officer:			
Average grade.....	2.3	2.9	3.0
Average salary.....	\$18,479	\$17,026	\$16,838
Foreign Service staff officer:			
Average grade.....	5.7	6.0	6.0
Average salary.....	\$8,151	\$7,763	\$7,939
Average salary of ungraded positions: Foreign countries: local rates.....	\$3,366	\$3,366	\$3,646
ALLOCATION ACCOUNTS			
Total number of permanent positions.....	170	103	6
Full-time equivalent of all other positions.....	2	2	0
Average number of all employees.....	161	100	6
Average grade and salary:			
Average GS grade.....	9.9	9.7	10.0
Average GS salary.....	\$10,455	\$10,470	\$10,855
Average salary of ungraded positions: Foreign countries: local rates.....	\$4,314	\$4,984	-----

SPECIAL INTERNATIONAL EXHIBITIONS (SPECIAL FOREIGN CURRENCY PROGRAM)

For payments in foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the United States Information Agency in connection with special international exhibitions under the Mutual Educational and Cultural Exchange Act of 1961 (75 Stat. 527), **[\$154,000]** \$350,000, to remain available until expended: *Provided*, That not to exceed \$1,250 may be expended for representation. (*Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 33-25-0069-0-1-153	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Fairs and exhibitions (costs—obligations).....	462	451	393
Financing:			
21 Unobligated balance available, start of year.....	-402	-340	-43
24 Unobligated balance available, end of year.....	340	43	-----
40 New obligational authority (appropriation)	400	154	350
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	462	451	393
72 Obligated balance, start of year.....	64	139	294
74 Obligated balance, end of year.....	-139	-294	-368
90 Expenditures.....	387	296	319

This appropriation finances local currency expenses of international exhibition activities with U.S.-owned currencies in excess of the normal requirements of the United States.

Object Classification (in thousands of dollars)			
Identification code 33-25-0069-0-1-153	1965 actual	1966 estimate	1967 estimate
UNITED STATES INFORMATION AGENCY			
21.0 Travel and transportation of persons.....	39	26	25
22.0 Transportation of things.....	17	10	38
23.0 Rent, communications, and utilities.....	10	10	42
24.0 Printing and reproduction.....	20	15	12
25.1 Other services.....	3	3	269
26.0 Supplies and materials.....	-----	4	7
Total obligations, United States Information Agency.....	89	68	393
ALLOCATION ACCOUNTS			
21.0 Travel and transportation of persons.....	6	6	-----
22.0 Transportation of things.....	60	61	-----
23.0 Rent, communications, and utilities.....	66	68	-----
25.1 Other services.....	232	238	-----
26.0 Supplies and materials.....	9	10	-----
Total obligations, allocation accounts.....	373	383	-----
99.0 Total obligations.....	462	451	393
Obligations are distributed as follows:			
United States Information Agency.....	89	68	393
Department of Commerce, international activities.....	373	383	-----

ACQUISITION AND CONSTRUCTION OF RADIO FACILITIES

For an additional amount for the purchase, rent, construction, and improvement of facilities for radio transmission and reception, purchase and installation of necessary equipment for radio transmission and reception, without regard to the provisions of the Act of June 30, 1932 (40 U.S.C. 278a), and acquisition of land and interests in land by purchase, lease, rental, or otherwise, **[\$16,601,000]** \$20,510,000, to remain available until expended: *Provided*, That this appropriation shall be available for acquisition of land outside the continental United States without regard to section 355 of the Revised Statutes (40 U.S.C. 255), and title to any land so acquired shall be approved by the Director of the United States Information Agency.

For an additional amount for "Acquisition and construction of radio facilities", \$9,604,000, to remain available until expended. (*Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1966.*)

Program and Financing (in thousands of dollars)

Identification code 33-25-1124-0-1-153	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Acquisition and construction of facilities.....	1,865	37,093	19,516
2. Maintenance and improvement of existing facilities.....	1,275	1,064	1,250
3. Research and development.....	324	281	425
10 Total obligations.....	3,464	38,438	21,191
Financing:			
21 Unobligated balance available, start of year.....	-16,439	-14,975	-2,742
24 Unobligated balance available, end of year.....	14,975	2,742	2,061
40 New obligational authority (appropriation)	2,000	26,205	20,510
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	3,464	38,438	21,191
72 Obligated balance, start of year.....	9,121	5,946	33,984
74 Obligated balance, end of year.....	-5,946	-33,984	-40,280
90 Expenditures.....	6,639	10,400	14,895

UNITED STATES INFORMATION AGENCY—Con.

General and special funds—Continued

ACQUISITION AND CONSTRUCTION OF RADIO FACILITIES—Continued

These funds, which will remain available until expended, will provide for—

1. *Acquisition and construction of facilities.*—The 1966 program provides funds to complete the new relay station in the Philippines, to build a new relay station in Thailand, to build a short-wave transportable facility, to continue modernization of facilities at Tangier, Morocco, and to modify the existing megawatt station in the Philippines. Funds are requested in 1967 to complete the new relay station in Greece.

2. *Maintenance and improvement of existing facilities.*—This activity includes funds for recurring maintenance and improvements of radio broadcasting facilities.

3. *Research and development.*—Research will continue in engineering development, equipment design, and radio propagation techniques with special emphasis on problems applying to the Voice of America.

Object Classification (in thousands of dollars)

Identification code 33-25-1124-0-1-153	1965 actual	1966 estimate	1967 estimate
UNITED STATES INFORMATION AGENCY			
22.0 Transportation of things.....	48	727	380
23.0 Rent, communications, and utilities.....	2	2	2
24.0 Printing and reproduction.....	4	4	4
25.1 Other services.....	1,782	2,792	1,049
26.0 Supplies and materials.....	45	438	172
31.0 Equipment.....	1,326	9,170	4,529
32.0 Lands and structures.....	173	25,226	15,055
Total obligations, United States Information Agency.....	3,380	38,359	21,191
ALLOCATION ACCOUNTS			
32.0 Lands and structures.....	84	79	-----
99.0 Total obligations.....	3,464	38,438	21,191
Obligations are distributed as follows:			
United States Information Agency.....	3,380	38,359	21,191
General Services Administration.....	84	79	-----

EXCESS FOREIGN CURRENCY AUTHORIZATION

For expenses of carrying out programs of the United States Information Agency, as authorized by law, foreign currencies owned by the United States are authorized to be used, pursuant to section 1415 of the Act of July 15, 1952 (31 U.S.C. 724), without fiscal year limitation, in the following amounts: 685,152 Ceylonese rupees; 33,570,300 Indian rupees; 4,670,491 Pakistan rupees; 546,674 Egyptian pounds; and 1,125,000,000 Yugoslav dinars: Provided, That such currencies shall be in addition to funds otherwise available for such programs: Provided further, That any of the above amounts may be increased by not more than 15 percent by transfer of the equivalent value from the amounts specified for any other currency or currencies, but the amount for any currency may not be decreased by more than 15 percent: Provided further, That the provisions of section 702 of this Act shall not apply to administration of activities funded from this authorization.

These excess foreign currencies will be used to extend the informational programs of the United States Informa-

tion Agency. The estimates include only specific projects additive to, but separable from, the activities funded under the regular appropriation requests for 1967. Chief use will be to further the publication and promotion of American textbooks and reference works, both in English and in translation. A second major effort will be to establish or extend programs intended specifically to reach university students and faculty groups. The proposed additional uses of excess foreign currencies are summarized in the table that follows (in thousands of local currency units):

	Ceylon (rupees)	India (rupees)	Paki- stan (rupees)	UAR (Egypt) (pounds)	Yugo- slavia (dinars)
1. Book programs....	495	32,334	3,156	547	1,125,000
2. Other informa- tional activities..	190	1,236	1,515	---	-----
Total.....	685	33,570	4,671	547	1,125,000

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriations as follows:

State: "Educational exchange fund, payments by Finland, World War I debt."

Defense—Civil: "Administration," Ryukyu Islands.

Agency for International Development: "Supporting assistance, economic assistance, executive," for commedia operations in Vietnam.

Public enterprise funds:

INFORMATIONAL MEDIA GUARANTEE FUND

Program and Financing (in thousands of dollars)

Identification code 33-25-4367-0-3-153	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Purchase of foreign currency:			
(a) Far East.....	352	450	571
(b) Africa.....	---	7	15
(c) Near East and South Asia.....	537	388	298
(d) Europe.....	1,948	1,910	2,128
Total purchase of foreign currency.....	2,837	2,755	3,012
2. Interest on Treasury notes ²	---	---	---
Total operating costs, funded.....	2,837	2,755	3,012
Change in selected resources ¹	-1,236	472	679
Adjustment in selected resources (guar- antees outstanding).....	2,239	773	809
10 Total obligations (object class 33.0).....	3,840	4,000	4,500
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
Dollar proceeds from sale of foreign currency purchases.....			
11	-2,571	-2,700	-2,772
Non-Federal sources: Guarantee fees collected.....			
14	-50	-56	-63
Recovery of prior year obligations.....			
17	-2,239	-773	-809
Unobligated balance available, start of year: Authorization to spend public debt receipts.....			
21.47	-452	-1,471	-1,000
Unobligated balance available, end of year: Authorization to spend public debt receipts.....			
24.47	1,471	1,000	144
New obligational authority.....			

UNITED STATES INFORMATION AGENCY—Con.

Public enterprise funds—Continued

INFORMATIONAL MEDIA GUARANTEE FUND—Continued

Financial Condition (in thousands of dollars)—Continued

	1964 actual	1965 actual	1966 estimate	1967 estimate
Liabilities:				
Current liabilities ²	790	23	23	23
Government equity:				
Interest-bearing capital:				
Start of year.....	21,075	21,293	22,056	22,056
Borrowings from Treasury, net.....	218	763		
End of year.....	21,293	22,056	22,056	22,056
Realized deficit, end of year.....	-18,246	-21,331	-21,559	-21,714
Unrealized gain or deficit, end of year.....	-2,452	-40	-16	-32
Total deficit, end of year ¹	-20,698	-21,371	-21,575	-21,746
Total Government equity.....	595	685	481	310

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Contingent liabilities on guarantees outstanding ¹	5,809	4,683	5,156
Unobligated balance.....	452	1,471	1,000
Invested capital.....	1,029	461	256
Subtotal.....	7,290	6,616	6,412
Less undrawn authorizations.....	-6,695	-5,931	-5,931
Total Government equity.....	595	685	481

¹ The changes in these items are reflected on the program and performance schedule.
² Excludes accrued interest payable as of June 30, as follows: 1965, \$675 thousand; 1966, \$1,367 thousand; 1967, \$2,059 thousand.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 33-25-3900-0-4-153	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Overseas missions:			
(a) Department of State educational exchange program.....	3,711	3,784	3,860
(b) Miscellaneous services to other accounts.....	307	214	208
2. Media services:			
(a) Press and publications service.....	899	463	463
(b) Motion picture and television service.....	44	9	5
(c) Information center service.....	125	30	30
(d) Broadcasting service.....	31	7	7
3. Administrative support.....	585	671	702
4. Miscellaneous services to other accounts.....	1,040	1,369	1,382
10 Total obligations.....	6,742	6,547	6,657
Financing:			
Advances and reimbursements from:			
11 Administrative budget accounts.....	-6,485	-6,404	-6,514
14 Non-Federal sources ¹	-257	-143	-143
New obligational authority.....			

Program and Financing (in thousands of dollars)—Continued

Identification code 33-25-3900-0-4-153	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	6,742	6,547	6,657
70 Receipts and other offsets (items 11-17)....	-6,742	-6,547	-6,657
71 Obligations affecting expenditures.....			
90 Expenditures.....			

¹ Reimbursements from non-Federal sources are derived from the following: Proceeds from sales of personal property (63 Stat. 378; 64 Stat. 578).

Object Classification (in thousands of dollars)

Identification code 33-25-3900-0-4-153	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	3,150	3,446	3,527
11.5 Other personnel compensation.....	234	269	269
Total personnel compensation.....	3,384	3,715	3,796
12.0 Personnel benefits.....	467	458	466
21.0 Travel and transportation of persons.....	264	270	270
22.0 Transportation of things.....	210	160	160
23.0 Rent, communications, and utilities.....	144	135	135
24.0 Printing and reproduction.....	36	34	34
25.1 Other services.....	985	573	572
25.2 Services of other agencies.....	471	430	429
26.0 Supplies and materials.....	528	560	584
31.0 Equipment.....	243	203	202
41.0 Grants, subsidies, and contributions.....	10	9	9
99.0 Total obligations.....	6,742	6,547	6,657

Personnel Summary

Total number of permanent positions.....			
Full-time equivalent of other positions.....			
Average number of all employees.....	419	426	426

WATER RESOURCES [PLANNING] COUNCIL

General and special funds:

[SALARIES AND EXPENSES, WATER RESOURCES COUNCIL]

WATER RESOURCES PLANNING

For expenses necessary in carrying out the provisions of [title I] titles I and II of the Water Resources Planning Act of 1965 (Public Law 89-80, approved July 22, 1965), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates not to exceed \$100 per diem for individuals, and hire of passenger motor vehicles, [\$200,000] \$807,000. (Supplemental Appropriation Act, 1966.)

Note.—Includes \$525 thousand for activities previously carried under "River Basin Commissions." The amount obligated in 1966 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

Identification code 33-35-0100-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Federal coordination.....		195	282
2. River Basin Commissions.....		110	525
Total program costs, funded.....		305	807
Change in selected resources ¹		5	
10 Total obligations.....		310	807

Program and Financing (in thousands of dollars)—Continued

Identification code 33-35-0100-0-1-401	1965 actual	1966 estimate	1967 estimate
Financing:			
16 Comparative transfer from other accounts.....		-110	
40 New obligational authority (appropriation).....		200	807
Relation of obligations to expenditures:			
10 Total obligations.....		310	807
70 Receipts and other offsets (items 11-17).....		-110	
71 Obligations affecting expenditures.....		200	807
72 Obligated balance, start of year.....			15
74 Obligated balance, end year.....		-15	-322
90 Expenditures.....		185	500

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1965, \$0; 1966, \$5 thousand; 1967, \$5 thousand.

The Water Resources Planning Act of 1965 (Public Law 89-80, July 22, 1965) established the Water Resources Council and authorized river planning commissions which, working together, engage in activities designed to meet national and regional water requirements. Federal coordination takes the form of assessing requirements, coordinating water policies and programs of the several Federal agencies, developing procedures for Federal participation in regional or river basin plans, reviewing plans developed by river basin commissions, and making recommendations to the President on possible Federal projects to meet the national water requirements.

The river basin commissions develop for review and approval by the Council regional water and related land use plans designed to make the optimum use of such resources.

Object Classification (in thousands of dollars)

Identification code 33-35-0100-0-1-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....		114	232
11.3 Positions other than permanent.....		9	34
Total personnel compensation.....			
		123	266
12.0 Personnel benefits.....		10	19
21.0 Travel and transportation of persons.....		14	23
22.0 Transportation of things.....		1	2
23.0 Rent, communications, and utilities.....		12	14
24.0 Printing and reproduction.....		8	11
25.1 Other services.....		6	8
25.2 Services of other agencies.....		14	15
26.0 Supplies and materials.....		6	7
31.0 Equipment.....		26	7
41.0 Grants, subsidies, and contributions.....		90	435
99.0 Total obligations.....		310	807

Personnel Summary

Total number of permanent positions.....		14	17
Full-time equivalent of all other positions.....		0	2
Average number of all employees.....		8	16
Average GS grade.....		12.2	12.6
Average GS salary.....		\$14,687	\$15,589

FINANCIAL ASSISTANCE TO STATES

For expenses necessary in carrying out the provisions of title III of the Water Resources Planning Act of 1965 (Public Law 89-80, approved July 22, 1965), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates not to exceed \$100 per diem for individuals, and hire of passenger motor vehicles, \$2,193,000.

Program and Financing (in thousands of dollars)

Identification code 33-35-0199-0-1-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Grants to States.....			2,000
2. Administration.....			193
10 Total obligations.....			2,193
Financing:			
40 New obligational authority (appropriations).....			2,193
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			2,193
74 Obligated balance, end of year.....			-193
90 Expenditures.....			2,000

Title III of the Water Resources Planning Act of 1965 authorizes financial assistance to the States in developing comprehensive water and related land resources plans. The Water Resources Council, in administering the program, coordinates the grant program with related planning assistance programs of other Federal agencies to determine if they can contribute to achieving the purposes of the act.

Object Classification (in thousands of dollars)

Identification code 33-35-0199-0-1-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....			108
11.3 Positions other than permanent.....			5
Total personnel compensation.....			
			113
12.0 Personnel benefits.....			8
21.0 Travel and transportation of persons.....			13
22.0 Transportation of things.....			1
23.0 Rent, communications, and utilities.....			9
24.0 Printing and reproduction.....			5
25.1 Other services.....			5
25.2 Services of other agencies.....			14
26.0 Supplies and materials.....			5
31.0 Equipment.....			20
41.0 Grants, subsidies, and contributions.....			2,000
99.0 Total obligations.....			2,193

Personnel Summary

Total number of permanent positions.....			10
Average number of all employees.....			8
Average GS grade.....			10.4
Average GS salary.....			\$10,698

**WATER RESOURCES [PLANNING] COUNCIL—
Continued**

General and special funds—Continued

[RIVER BASIN COMMISSIONS]

For expenses of the Federal members of such river basin commissions as may be established under title II of the Water Resources Planning Act of 1965 (Public Law 89-80, approved July 22, 1965), and not to exceed \$90,000 for Federal contributions to river basin commissions, as authorized by title II of that Act, \$110,000. (Supplemental Appropriation Act, 1966.)

Note.—Estimate of \$525 thousand for activities carried under this title has been transferred in the estimates to "Water resources planning." The amount obligated in 1966 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

Identification code 33-35-0102-0-1-401	1965 actual	1966 estimate	1967 estimate
Financing:			
16 Comparative transfer to other accounts.....		110	
40 New obligational authority (appropriation).....		110	
Relation of obligations to expenditures:			
70 Receipts and other offsets (items 11-17).....		110	
71 Total obligations (affecting expenditures).....		110	
72 Obligated balance, start of year.....			2
74 Obligated balance, end of year.....		-2	
90 Expenditures.....		108	2

**INDEPENDENT OFFICES—GENERAL
PROVISIONS**

SEC. 102. Where appropriations in this title are expendable for travel expenses of employees and no specific limitation has been placed thereon, the expenditures for such travel expenses may not exceed the amounts set forth therefor in the budget estimate

submitted for the appropriations: *Provided*, That this section shall not apply to travel performed by uncompensated officials of local boards and appeal boards of the Selective Service System, to travel performed in connection with the investigation of aircraft accidents by the Civil Aeronautics Board, to travel performed directly in connection with care and treatment of medical beneficiaries of the Veterans Administration, or to payments to interagency motor pools where separately set forth in the budget schedules.

SEC. 103. No part of any appropriation contained in this title shall be available to pay the salary of any person filling a position, other than a temporary position, formerly held by an employee who has left to enter the Armed Forces of the United States and has satisfactorily completed his period of active military or naval service and has within ninety days after his release from such service or from hospitalization continuing after discharge for a period of not more than one year made application for restoration to his former position and has been certified by the Civil Service Commission as still qualified to perform the duties of his former position and has not been restored thereto.

SEC. 104. No part of any appropriation made available by the provisions of this title shall be used for the purchase or sale of real estate or for the purpose of establishing new offices outside the District of Columbia: *Provided*, That this limitation shall not apply to programs which have been approved by the Congress and appropriations made therefor.

GENERAL PROVISIONS

SEC. 301. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation or agency included in this Act, shall be used for publicity or propaganda purposes designed to support or defeat legislation pending before the Congress.

SEC. 302. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation or agency included in this Act, shall be used to pay the compensation of any employee engaged in personnel work in excess of the number that would be provided by a ratio of one such employee to one hundred and thirty-five, or a part thereof, full-time, part-time, and intermittent employees of the corporation or agency concerned: *Provided*, That for purposes of this section employees shall be considered as engaged in personnel work if they spend half time or more in personnel administration consisting of direction and administration of the personnel program; employment, placement, and separation; job evaluation and classification; employee relations and services; wage administration; and processing, recording, and reporting.

SEC. 303. None of the funds provided herein shall be used to pay any recipient of a grant for the conduct of a research project an amount equal to as much as the entire cost of such project.

DISTRICT OF COLUMBIA

General and special funds:

FEDERAL PAYMENT TO DISTRICT OF COLUMBIA

Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled, That there are appropriated for the District of Columbia for the fiscal year ending June 30, [1966] 1967, out of (1) the general fund of the District of Columbia (unless otherwise herein specifically provided), hereinafter known as the general fund, such fund being composed of the revenues of the District of Columbia other than those applied by law to special funds, and [\$43,000,000] \$50,000,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1965] 1966), (2) the highway fund (when designated as payable therefrom), established by law (D.C. Code, title 47, ch. 19), including the motor vehicle parking account (when designated as payable therefrom), established by law (Public Law 87-408), (3) the water fund (when designated as payable therefrom), established by law (D.C. Code, title 43, ch. 15), and [\$1,973,000] \$2,146,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1965] 1966), (4) the sanitary sewage works fund (when designated as payable therefrom), established by law (Public Law 364, 83d Congress), and [\$1,149,000] \$1,248,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1965] 1966), and (5) the metropolitan area sanitary sewage works fund (when designated as payable therefrom), established by law (Public Law 85-515); and there is hereby appropriated, out of any money in the Treasury not otherwise appropriated, [\$26,311,900] \$26,225,000, which, together with balances of previous appropriations for this purpose, shall remain available until expended, for loans authorized by the Act of May 18, 1954 (68 Stat. 101), and the Act of June 6, 1958 (72 Stat. 183), as amended (77 Stat. 130, 79 Stat. 666), [and the Act of August 27, 1963 (77 Stat. 130)] to be advanced upon request of the Commissioners to the following funds: general fund, [\$22,400,000] \$25,725,000, and [highway fund, \$3,911,900] water fund, \$500,000.

[For an additional amount for "Loans to District of Columbia", \$2,000,000, to be advanced to the general fund.] (District of Columbia Appropriation Act, 1966.)

Program and financing (in thousands of dollars)

Identification code 40-00-1700-0-1-555	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Payment to District of Columbia	37,500	43,000	50,000
2. Payments for water and sewer service ..	3,220	3,122	3,394
10 Total program costs, funded—obligations	40,720	46,122	53,394
Financing:			
40 New obligational authority (appropriation) ..	40,720	46,122	53,394
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	40,720	46,122	53,394
90 Expenditures	40,720	46,122	53,394

The Federal payment includes \$50 million as the authorized annual payment by the United States toward defraying expenses of the government of the District of Columbia and \$3,394 thousand as payment for water and sewer services (61 Stat. 361; 68 Stat. 113; 70 Stat. 183). Supplemental appropriations for 1966 and 1967 are anticipated for separate transmittal.

Object Classification (in thousands of dollars)

Identification code 40-00-1700-0-1-555	1965 actual	1966 estimate	1967 estimate
23.0 Rents, communications, and utilities	3,220	3,122	3,394
41.0 Grants, subsidies, and contributions	37,500	43,000	50,000
99.0 Total obligations	40,720	46,122	53,394

Proposed for separate transmittal:

FEDERAL PAYMENT TO DISTRICT OF COLUMBIA

Program and Financing (in thousands of dollars)

Identification code 40-00-1700-1-1-555	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Payment to District of Columbia (costs—obligations)		5,700	11,900
Financing:			
40 New obligational authority (proposed supplemental appropriation)		5,700	11,900
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..		5,700	11,900
90 Expenditures		5,700	11,900

Under existing legislation, 1966.—A supplemental request will be submitted for the appropriation of additional Federal payment within the current \$50 million authorization. The 1966 appropriation act included a Federal payment of \$43 million.

Under proposed legislation, 1967.—Legislation has been recommended to base the authorization for a Federal payment to the District of Columbia on a formula which reflects the impact of the Federal Government on District fiscal requirements.

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY, GENERAL FUND

Program and Financing (in thousands of dollars)

Identification code 40-00-0140-0-1-555	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Construction of public works program (cost—obligations) (object class 33.0) ..	4,000	20,000	27,000
Financing:			
21 Unobligated balance available, start of year	-69,300	-85,300	-89,700
24 Unobligated balance available, end of year ..	85,300	89,700	88,425
40 New obligational authority (appropriation)	20,000	24,400	25,725
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	4,000	20,000	27,000
90 Expenditures	4,000	20,000	27,000

General and special funds—Continued

**LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY,
GENERAL FUND—Continued**

This appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing the construction of facilities required for activities financed by the general fund of the District of Columbia (72 Stat. 183) and for purposes of the National Capital Transportation Act of 1965 (79 Stat. 663). The status of the \$225 million authorization is (in thousands of dollars):

[Cumulative figures]

	1965 actual	1966 estimate	1967 estimate
Appropriations.....	106,300	130,700	156,425
Funds withdrawn.....	21,000	41,000	68,000
Amounts repaid.....	326	653	1,037

In addition, the general fund of the District of Columbia owed the U.S. Government \$29,974 thousand as of June 30, 1965, in connection with specific projects—Capper-Cramton Act land purchases, the Court building, and hospitals.

**LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY,
HIGHWAY FUND**

Program and Financing (in thousands of dollars)

Identification code 40-00-0139-0-1-555	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Construction of the District of Columbia highway system (costs—obligations) (object class 33.0).....	2,200	11,050	-----
Financing:			
21 Unobligated balance available, start of year.....	-7,938	-7,138	-----
24 Unobligated balance available, end of year.....	7,138	-----	-----
40 New obligational authority (appropriation).....	1,400	3,912	-----
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,200	11,050	-----
90 Expenditures.....	2,200	11,050	-----

The appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing a program of highway construction projects (68 Stat. 110). The status of the \$50,250 thousand authorization is (in thousands of dollars):

[Cumulative figures]

	1965 actual	1966 estimate	1967 estimate
Appropriations.....	46,338	50,250	50,250
Funds withdrawn.....	39,200	50,250	50,250
Amounts repaid.....	842	1,575	2,347

A supplemental appropriation for 1967 is anticipated for separate transmittal.

Proposed for separate transmittal:

**LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY,
HIGHWAY FUND**

Program and Financing (in thousands of dollars)

Identification code 40-00-0139-1-1-555	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Construction of the District of Columbia highway system (costs—obligations).....	-----	-----	11,300

Program and Financing (in thousands of dollars)—Continued

Identification code 40-00-0139-1-1-555	1965 actual	1966 estimate	1967 estimate
Financing:			
40 New obligational authority (proposed supplemental appropriation).....	-----	-----	11,300
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	-----	-----	11,300
90 Expenditures.....	-----	-----	11,300

Under proposed legislation, 1967.—Legislation will be recommended to increase the borrowing authority of the highway fund by \$35 million to assist in financing a program of highway construction projects. This is proposed to be appropriated over a period of about 3 years.

**LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY,
WATER FUND**

Program and Financing (in thousands of dollars)

Identification code 40-00-0138-0-1-555	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Expansion and improvement of the District of Columbia water system (costs—obligations) (object class 33.0).....	1,250	1,500	2,500
Financing:			
21 Unobligated balance available, start of year.....	-8,980	-7,730	-6,230
24 Unobligated balance available, end of year.....	7,730	6,230	4,230
40 New obligational authority (appropriation).....	-----	-----	500
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,250	1,500	2,500
90 Expenditures.....	1,250	1,500	2,500

This appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing a program of expansion and improvement of the water system (64 Stat. 195; 68 Stat. 103). The status of the \$35 million authorization is (in thousands of dollars):

[Cumulative figures]

	1965 actual	1966 estimate	1967 estimate
Appropriation.....	31,080	31,080	31,580
Funds withdrawn.....	23,350	24,850	27,350
Amounts repaid.....	2,280	2,782	3,315

**LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY,
SANITARY SEWAGE WORKS FUND**

Program and Financing (in thousands of dollars)

Identification code 40-00-0141-0-1-555	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Improvement of sanitary sewage system of the District of Columbia (costs—obligations) (object class 33.0).....	2,750	3,000	3,000

Program and Financing (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
40-00-0141-0-1-555			
Financing:			
21 Unobligated balance available, start of year	-16,067	-18,317	-15,317
24 Unobligated balance available, end of year	18,317	15,317	12,317
40 New obligational authority (appropriation)	5,000		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	2,750	3,000	3,000
90 Expenditures	2,750	3,000	3,000

This appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing the construction, operation, maintenance, and the repair of the sanitary sewage works of the District of Columbia (68 Stat. 105; 74 Stat. 811). The status of the \$32 million authorization is (in thousands of dollars):

[Cumulative figures]

	1965 actual	1966 estimate	1967 estimate
Appropriation	29,842	29,842	29,842
Funds withdrawn	11,525	14,525	17,525
Amounts repaid	103	434	585

FEDERAL CONTRIBUTION AND LOANS TO THE METROPOLITAN AREA SANITARY SEWAGE WORKS FUND

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
40-00-9999-0-1-555			
Program by activities:			
10 Construction of Potomac interceptor sewerline (costs—obligations) (object class 33.0)	500	2,700	1,500
Financing:			
21 Unobligated balance available, start of year	-4,775	-4,275	-1,575
24 Unobligated balance available, end of year	4,275	1,575	75
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	500	2,700	1,500
90 Expenditures	500	2,700	1,500

A Federal contribution of \$3 million and loans of \$25 million were authorized to finance the acquisition of right-of-way, preparation of plans and specifications and construction of a sanitary interceptor and trunk sewerline from the Dulles International Airport to the District of Columbia (74 Stat. 210). This sewerline was substantially completed on January 1, 1964. The loans are repayable in 40 years beginning in the second fiscal year after they were made, but the Secretary of the Treasury is authorized to defer both interest and principal when he finds that income from sewerage charges is insufficient to cover other expenses and permit these repayments to be made. The status of the \$28 million authorized is (in thousands of dollars):

[Cumulative figures]

	1965 actual	1966 estimate	1967 estimate
Appropriations:			
Contribution	3,000	3,000	3,000
Loan	25,000	25,000	25,000
Funds withdrawn	20,725	23,425	24,925
Amount repaid			

ADVANCES TO STADIUM SINKING FUND, ARMORY BOARD

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
40-00-0145-0-1-555			
Program by activities:			
10 Advances to stadium sinking fund (costs—obligations) (object class 33.0)	832	757	832
Financing:			
67 New obligational authority (authorization to expend from public debt receipts)	832	757	832
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	832	757	832
90 Expenditures	832	757	832

An advance of \$832 thousand was made in 1965 to the stadium sinking fund to meet interest payments on stadium bonds since such payment could not be financed from receipts (2 D.C. Code 1727). Repayment of these advances, with interest, was made in 1966. It is estimated that \$757 thousand will be advanced in 1966 to meet interest payments accruing on December 1, 1965 and June 1, 1966. Repayment, with interest, will be made in 1967.

REPAYABLE ADVANCES TO THE DISTRICT OF COLUMBIA GENERAL FUND

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
40-00-0144-0-1-555			
Program by activities:			
10 Advances to the general fund (costs—obligations) (object class 33.0)	50,000	20,000	
Financing:			
13 Repayment of advances	-41,000	-46,000	
25 Unobligated balance lapsing	41,000	46,000	
60 New obligational authority (appropriation)	50,000	20,000	
Relation of obligations to expenditures:			
10 Total obligations	50,000	20,000	
70 Receipts and other offsets (items 11-17)	-41,000	-46,000	
71 Obligations affecting expenditures	9,000	-26,000	
90 Expenditures	9,000	-26,000	

Temporary advances are made to the District of Columbia by the U.S. Treasury to avoid the sale of investments at a loss (47 D.C. Code 5501). Repayment of the advances is made in July of each year following the advance.

DISTRICT OF COLUMBIA MUNICIPAL GOVERNMENT FUNDS
AMOUNTS AVAILABLE FOR APPROPRIATION

[In thousands of dollars]

	1965 actual	1966 estimate	1967 estimate		1965 actual	1966 estimate	1967 estimate
Unappropriated balance, start of year	-117,882	-132,644	-116,305	Unobligated balance returned to unappropriated receipts	18,430	-----	-----
Receipts:							
Under existing legislation	389,386	418,822	455,213	Total available for appropriation	289,934	287,178	376,841
Under proposed legislation	-----	1,000	37,933	Appropriation	-422,578	-403,483	-493,531
				Unappropriated balance, end of year	-132,644	-116,305	-116,690

PART II

DETAILED ESTIMATES FOR TRUST FUNDS

EXPLANATION OF ESTIMATES FOR TRUST FUNDS

Part II contains detailed schedules and explanatory statements on the various trust funds. It excludes the detail on trust fund programs which require annual action by Congress (shown in part I) and the detail on the District of Columbia municipal government funds (contained in a separate budget volume).

TRUST AND DEPOSIT FUNDS DISTINGUISHED

The funds which are covered in this part of the budget are of two types as follows:

Trust funds are those funds established to account for receipts which are held in a fiduciary capacity by the Government for use in carrying out specific purposes and programs in accordance with a trust agreement or a statute. Within the category of trust funds, there is a subcategory of *trust revolving* funds, which are trust funds used to carry on a cycle of business-type operations, including certain corporations which are partly owned by the Government and partly by private interests.

Deposit funds are those funds established to account for collections that are either (a) held in suspense temporarily and later refunded or paid into some other fund of the Government, or (b) held by the Government as banker or agent for others, being paid out in lump sums at the direction of the owner. Such funds are not available for paying salaries, expenses, grants, or other expenditures of the Government.

While the transactions in these groups of funds are a part of the financial program of the Government, trust and deposit funds are reserved for the purposes of the trust or the terms of the deposit; hence these transactions are excluded from the administrative budget totals.

OBLIGATIONAL AUTHORITY FOR TRUST FUNDS

Most trust fund receipts are made available for use by permanent law, without requiring further action by Congress. In a few cases receipts of trust funds can be obligated and expended only in accordance with appropriations enacted by Congress from year to year. Examples are the funds of the United States Soldiers' Home and the general municipal revenues of the District of Columbia. In the case of the Highway trust fund, Congress controls expenditures by appropriations annually, but it grants contract authorizations in advance thereof. In a few other cases, the trust receipts are permanently available for program purposes, but Congress imposes annual limitations on administrative expenses.

FORM OF TRUST FUND PRESENTATIONS

The detailed material in part II covers the trust funds which do not require annual action by Congress. Consolidated schedules are used for the smaller trust funds of each bureau or independent agency.

The material here follows the general format of the similar material in part I. In most cases, all receipts of a trust fund are permanently appropriated as the receipts are collected. In cases where the receipts are not appropriated as the money is collected, an additional schedule identifies the amounts available for appropriation. No appropriation language appears here, and the narrative statement of program and performance usually consists only of an explanation of the sources of money for the fund, the purposes for which it is authorized to be spent, and the legal citations.

TRUST FUND RECEIPTS AND EXPENDITURES

Receipts.—Like budget receipts, trust fund receipts are based upon collections received and deposited, including U.S. Government securities received in lieu of cash and contributions to the trust funds from the general fund. Reported receipts exclude borrowing and the sale or redemptions of U.S. Government securities.

Expenditures.—Like budget expenditures, trust fund expenditures are stated on a checks-issued basis, less refunds collected. The repayment of borrowing and the purchase of U.S. Government securities are excluded from the expenditure figures.

Trust revolving funds.—The small group of funds which constitute trust revolving funds are reported on a *net* expenditure basis. The collections of trust revolving funds, instead of being reported as receipts, are deducted from expenditures.

DEPOSIT FUND EXPENDITURES

Deposit fund expenditures are shown only in total for each agency as a whole. These expenditures are on a net basis; that is, the collections are deducted from checks issued, and the resulting figure is shown as an expenditure. *Checks issued* include transactions to move money into other funds, as well as refunds and the return of money to depositors. When the collections are larger than the gross expenditures, the amount shown as an expenditure is a negative item.

TRUST FUNDS

LEGISLATIVE BRANCH

LIBRARY OF CONGRESS

GIFT AND TRUST FUND ACCOUNTS, NON-REVOLVING

Program and Financing (in thousands of dollars)

Identification code 01-25-9998-0-7-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Acquisition of library materials.....	64	50	50
2. Reader and reference services.....	1,436	1,479	1,475
3. Organization of the collections.....	360	300	300
10 Total obligations.....	1,860	1,829	1,825
Financing:			
13 Receipts and reimbursements from: Trust fund accounts.....	-8		
21 Unobligated balance available, start of year.....	-1,460	-1,215	-1,200
24 Unobligated balance available, end of year.....	1,215	1,200	1,200
60 New obligational authority (appropriation).....	1,608	1,814	1,825
New obligational authority is distributed as follows:			
Payment of interest on bequest of Gertrude M. Hubbard.....	1	1	1
Payment interest on permanent loan.....	180	181	200
Library of Congress trust fund, income from investment account.....	20	20	20
Library of Congress gift fund.....	402	462	454
Service fees.....	1,005	1,150	1,150
Relation of obligations to expenditures:			
10 Total obligation (from program schedule).....	1,860	1,829	1,825
70 Receipts and other offsets (items 11-17).....	-8		
71 Obligations affecting expenditures.....	1,852	1,829	1,825
72 Obligated balance, start of year.....	266	221	215
74 Obligated balance, end of year.....	-221	-215	-210
90 Expenditures.....	1,897	1,835	1,830
Expenditures are distributed as follows:			
Payment of interest on bequest of Gertrude M. Hubbard.....	1	1	1
Payment of interest on permanent loan account.....	212	210	215
Library of Congress trust fund, income from investment account.....	7	19	19
Library of Congress gift fund.....	577	500	500
Service fees.....	1,101	1,090	1,095

This schedule covers (1) funds received as gifts for immediate expenditure and receipts from the sale of recordings and photoduplication materials financed from capital originally received as gifts, (2) income from investments held by the Library of Congress Trust Fund Board, and (3) interest at the rate of 4% per annum paid by the Treasury on the principal funds deposited therewith as described under "Library of Congress trust fund, principal accounts." (2 U.S.C. 156-160; 31 U.S.C. 725s; 37 Stat. 319.)

1. *Acquisition of Library materials.*—During 1965, this included the procurement of manuscripts, Hispanic materials, fine prints, books and other library materials from certain foreign areas for the Library of Congress, and the acquisition and distribution of Government documents for the Library of Congress and cooperating libraries.

2. *Reader and reference services.*—These services during 1965 included the preparation of bibliographies, indexes, digests, and checklists; lectures; surveys of bibliographic services; poetry readings; musical concerts; furtherance of musical research, composition, performance, and appreciation; and providing photostats, photographs, microfilm, and other forms of photoduplication, and sound recordings of folksongs and poetry to other Government agencies, libraries, and other institutions, and to the general public.

3. *Organization of the collections.*—During 1965, work was continued on the LC Catalog, Books: Subjects, 1960-64. This 5-year cumulation will total approximately 26 volumes. Work was completed on Dewey Decimal Classification, 17th edition; Dewey Decimal Classification, 9th abridged edition; and the Union List of Serials, 3d edition. The first was published in July 1965, the second in September 1965, and the third is scheduled for publication in early calendar year 1966. The preparation of the index and subject headings for Dissertation Abstracts was continued as well as the preparation of printed catalog cards for additional manuscript collections located in the Library of Congress and other institutions. Work was completed on the National Union Catalog of Manuscript Collections, 1963-64, which was published during September 1965. Work was begun on the National Register of Microform Masters with a view toward publication of its first issue during October 1965.

Obligations by major source of funds for 1965 and estimated for 1966 and 1967 are as follows (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Payment of interest on bequest of Gertrude M. Hubbard, Library of Congress.....	1	1	1
Payment of interest on permanent loan account, Library of Congress.....	207	220	220
Department of Commerce trust fund.....	6	4	-----
Library of Congress trust fund, income from investment accounts.....	7	19	19
Library of Congress gift fund.....	551	460	460
Service fees, Library of Congress.....	1,088	1,125	1,125
Total obligations.....	1,860	1,829	1,825

Object Classification (in thousands of dollars)

Identification code 01-25-9998-0-7-704	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	988	1,014	1,010
11.5 Other personnel compensation.....	69	65	65
Total personnel compensation.....	1,057	1,079	1,075
12.0 Personnel benefits.....	68	67	67
21.0 Travel and transportation of persons.....	25	15	15
22.0 Transportation of things.....	3	3	3
23.0 Rent, communications, and utilities.....	46	50	50
24.0 Printing and reproduction.....	79	80	80

LEGISLATIVE BRANCH—Continued

LIBRARY OF CONGRESS—Continued

GIFT AND TRUST FUND ACCOUNTS, NON-REVOLVING—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 01-25-9998-0-7-704	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	197	200	200
26.0 Supplies and materials.....	231	200	200
31.0 Equipment.....	73	65	65
41.0 Grants, subsidies, and contributions.....	56	50	50
44.0 Refunds.....	25	20	20
99.0 Total obligations.....	1,860	1,829	1,825

Personnel Summary

Total number of permanent positions.....	171	178	178
Average number of all employees.....	168	175	175
Average GS grade.....	5.5	5.5	5.5
Average GS salary.....	\$5,742	\$5,674	\$5,674

LIBRARY OF CONGRESS TRUST FUND PRINCIPAL ACCOUNTS

Program and Financing (in thousands of dollars)

Identification code 01-25-9999-0-7-704	1965 actual	1966 estimate	1967 estimate
Financing:			
21 Unobligated balance available, start of year.....	-4,499	-4,534	-4,539
24 Unobligated balance available, end of year.....	4,534	4,539	5,039
60 New obligational authority (appropriation).....	35	5	500
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			
90 Expenditures.....			

This schedule covers two principal accounts—permanent loan and bequest of Gertrude M. Hubbard.

Both funds represent gifts or bequests in cash, which have been deposited with the Treasurer of the United States as permanent loans to the United States, the interest upon which, at 4% per annum, payable semiannually, is available to the Librarian for the purposes specified in each case.

As of June 30, 1965, the principal in the permanent loan account, which shall not exceed the sum of \$10 million (2 U.S.C. 158; 31 U.S.C. 725s, Public Law 87-522), was distributed as follows (in thousands of dollars):

Music activities.....	2,300,527
Fine arts.....	396,558
American history.....	307,040
Hispanic activities.....	211,315
Poetry and literature.....	693,692
Miscellaneous purposes.....	604,938
Total principal.....	4,514,070

The additional principal sum of \$20 thousand, representing the bequest of Gertrude M. Hubbard, is for the purchase of engravings and etchings (37 Stat. 319).

The use of the income from these accounts is described under Library of Congress gift and trust fund income accounts.

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 01-00-6000-0-9-000	1965 actual	1966 estimate	1967 estimate
Relation of authorizations to expenditures:			
72 Obligated balance, start of year.....	2,177	2,414	2,229
74 Obligated balance, end of year.....	-2,414	-2,229	-2,228
90 Expenditures.....	-237	185	1

THE JUDICIARY

JUDICIAL SURVIVORS ANNUITY FUND

Program and Financing (in thousands of dollars)

Identification code 02-35-8110-0-7-654	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Annuities.....	484	510	540
2. Refunds and death claims.....	4	10	10
Total program costs, funded.....	488	520	550
Changes in selected resources ¹	-62		
10 Total obligations.....	426	520	550
Financing:			
21 Unobligated balance available, start of year:			
Treasury balance.....	-2	-27	-11
U.S. securities (par).....	-2,238	-2,668	-3,100
24 Unobligated balance available, end of year:			
Treasury balance.....	27	11	11
U.S. securities (par).....	2,668	3,100	3,500
60 New obligational authority (appropriation).....	880	936	950
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	426	520	550
72.98 Obligated balance, start of year.....	39		
Receivables in excess of obligations, start of year.....		-23	-23
74.98 Receivables in excess of obligations, end of year.....	23	23	23
90 Expenditures.....	488	520	550

¹ Change in selected resources as of June 30 are as follows: Advances, 1964, \$0; 1965 adjustments, \$62 thousand; 1965, \$0; 1966, \$0; 1967, \$0.

The number of judges participating in the system established by 28 U.S.C. 376 increased in 1965 from 414 to 423. There were 465 judges on the roll at the end of the year as compared with 459 at the beginning of the year. As of June 30, 1965, there were 42 nonparticipants as compared with 45 a year ago.

The number of survivor annuitants on the roll increased in 1965 from 150 at the beginning of the year to 152 at the end of the year. The average annuity increased \$172, from \$3,124 to \$3,296. Current awards to annuitants are substantially higher than the annuities granted to widows in previous years because of statutory increases in the salaries of judges.

Object Classification (in thousands of dollars)			
Identification code 02-35-8110-0-7-654	1965 actual	1966 estimate	1967 estimate
42.0 Insurance claims and indemnities.....	484	510	540
44.0 Refunds and death claims.....	4	10	10
Total costs, funded.....	488	520	550
94.0 Change in selected resources.....	-62		
99.0 Total obligations.....	426	520	550

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 02-00-6000-0-9-000	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	2,116	2,166	2,166
74 Obligated balance, end of year.....	-2,166	-2,166	-2,166
90 Expenditures.....	-50		

EXECUTIVE OFFICE OF THE PRESIDENT

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 03-00-6000-0-9-000	1965 actual	1966 estimate	1967 estimate
Relation of authorizations to expenditures:			
72 Obligated balance, start of year.....	74	274	250
74 Obligated balance, end of year.....	-274	-250	-225
90 Expenditures.....	-200	24	25

FUNDS APPROPRIATED TO THE PRESIDENT

ADVANCES, MILITARY ASSISTANCE

Program and Financing (in thousands of dollars)

Identification code 04-09-8242-0-7-057	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Procurement assistance (obligations).....	673,842	901,703	973,478
Financing:			
Unobligated balance available, start of year:			
21.40 Cash (appropriation).....	-524,200	-675,289	-665,055
21.49 Contract authorization.....	-1,229,416	-1,175,172	-1,419,553
Unobligated balance available, end of year:			
24.40 Cash (appropriation).....	675,289	665,055	725,540
24.49 Contract authorization.....	1,175,172	1,419,553	1,529,190
69 New obligational authority (contract authorization).....	770,687	1,135,850	1,143,600
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	673,842	901,703	973,478

Program and Financing (in thousands of dollars)—Continued

Identification code 04-09-8242-0-7-057	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures—Continued			
Obligated balance, start of year:			
72.40 Cash (appropriation).....	192,813	121,602	125,071
72.49 Contract authorization.....	127,033	127,533	159,013
Obligated balance, end of year:			
74.40 Cash (appropriation).....	-121,602	-125,071	-177,459
74.49 Contract authorization.....	-127,533	-159,013	-189,035
90 Expenditures.....	744,553	866,753	891,069

Status of Unfunded Contract Authorization (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unfunded balance, start of year.....	1,356,449	1,302,705	1,578,567
Contract authorization (new).....	770,687	1,135,850	1,143,600
Unfunded balance, end of year.....	-1,302,705	-1,578,567	-1,718,225
Appropriation to liquidate contract authorization.....	824,431	859,988	1,003,942

This trust fund is used for military assistance sales of defense articles and services. Defense articles sold consist largely of aircraft, ships, combat and other vehicles, missiles, electronic equipment, spare parts, and related supporting equipment. In dollar volume, the major portion of this program consists of sales to European and other developed countries of the free world.

Defense articles from Department of Defense stocks and defense services are sold to eligible countries and international organizations if they agree to pay in dollars not less than the value thereof in advance or, as authorized by the President, within 3 years after delivery. Payment within 120 days of delivery is normally required and the 3-year credit provision is rarely used.

Defense articles and defense services are also procured for sale if the purchasers provide the U.S. Government with a dependable undertaking to: (1) pay the full amount of the procurement contract, which assures the U.S. Government against any loss on the contract, and (2) to make funds available in such amounts and at such times as may be required to meet the payments or other costs under the contract. Where it is found to be in the national interest, the Department of Defense may accept a dependable undertaking under which the eligible purchaser agrees to pay 120 days after delivery. In such cases, Department of Defense appropriations are used to meet payments required by such contracts, and these appropriations are reimbursed by amounts subsequently received from the purchasers.

Object Classification (in thousands of dollars)

Identification code 04-09-8242-0-7-057	1965 actual	1966 estimate	1967 estimate
21.0 Travel and transportation of persons.....	8	9	14
22.0 Transportation of things.....	10,555	11,552	11,839
23.0 Rent, communications, and utilities.....	13	15	15
25.1 Other services.....	61,616	68,191	77,464
25.2 Services of other agencies.....	1,609	2,550	2,855
26.0 Supplies and materials.....	155,583	193,911	206,067
31.0 Equipment.....	430,884	613,779	663,304
44.0 Refunds.....	13,573	11,697	11,921
99.0 Total obligations.....	673,842	901,703	973,478

**FUNDS APPROPRIATED TO THE PRESIDENT—
Continued**

ECONOMIC ASSISTANCE TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 04-10-9998-0-7-152	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Technical assistance, U.S. dollars advanced from foreign governments.....	2,121	1,505	1,000
2. Advances for economic assistance.....		3	
10 Total obligations.....	2,121	1,508	1,000
Financing:			
17 Recovery of prior year obligations.....	-2		
21 Unobligated balance available, start of year.....	-1,114	-579	-570
24 Unobligated balance available, end of year.....	579	570	570
60 New obligational authority: Receipts from technical assistance, U.S. dollars advanced from foreign governments.....	1,584	1,500	1,000
Relation of obligations to expenditures:			
10 Total obligations.....	2,121	1,508	1,000
70 Receipts and other offsets (items 11-17).....	-2		
71 Obligations affecting expenditures.....	2,119	1,508	1,000
72 Obligated balance, start of year.....	2,452	2,399	2,000
74 Obligated balance, end of year.....	-2,399	-2,000	-2,000
90 Expenditures.....	2,172	1,907	1,000

1. *Technical assistance, U.S. dollars advanced from foreign governments.*—Funds advanced by foreign countries are used to pay some local costs of development grant programs in those countries in accordance with bilateral agreements (22 U.S.C. 2151).

2. *Advances for economic assistance.*—By agreement with certain governments, the Agency for International Development acts as agent, utilizing dollar advances by them to arrange transportation services for commodities purchased by those countries (22 U.S.C. 2151).

Object Classification (in thousands of dollars)

Identification code 04-10-9998-0-7-152	1965 actual	1966 estimate	1967 estimate
22.0 Transportation of things.....	9	15	12
25.1 Other services.....	1,610	1,093	648
26.0 Supplies and materials.....	46	45	40
31.0 Equipment.....	455	355	300
44.0 Refunds.....	1		
99.0 Total obligations.....	2,121	1,508	1,000

INFORMATIONAL FOREIGN CURRENCY SCHEDULES

Advances of Foreign Currency for Technical Assistance, Agency for International Development

Program and Financing (in thousands of dollar equivalents)

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Technical assistance (total obligations).....	39,532	39,338	40,240
Financing:			
Unobligated balance available, start of year.....	-6,046	-8,334	-9,000
Adjustment due to changes in exchange rates.....	-25		
Unobligated balance available, end of year.....	8,334	9,000	9,500
Authorization to spend foreign currency receipts: Permanent (75 Stat. 424).....	41,794	40,004	40,740
Relation of obligations to expenditures:			
Total obligations.....	39,532	39,338	40,240
Obligated balance, start of year.....	7,432	8,718	9,000
Adjustment due to changes in exchange rates.....	-187		
Obligated balance, end of year.....	-8,718	-9,000	-9,500
Expenditures.....	38,059	39,056	39,740

Participating countries advance foreign currencies, pursuant to bilateral agreements, to pay certain expenses in connection with economic assistance and development grant projects (75 Stat. 424).

Object Classification (in thousands of dollar equivalents)

	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	6,465	6,304	6,976
11.3 Positions other than permanent.....	6	4	4
11.5 Other personnel compensation.....	784	795	810
Total personnel compensation.....	7,255	7,103	7,790
12.0 Personnel benefits.....	1,566	1,560	1,580
21.0 Travel and transportation of persons.....	4,121	4,120	4,125
22.0 Transportation of things.....	782	780	790
23.0 Rent, communications, and utilities.....	8,993	8,983	9,000
24.0 Printing and reproduction.....	166	160	170
25.1 Other services.....	10,501	10,490	10,600
25.2 Services of other agencies.....	1,124	1,124	1,130
26.0 Supplies and materials.....	3,230	3,230	3,235
31.0 Equipment.....	958	956	965
32.0 Lands and structures.....	200	200	210
33.0 Investments and loans.....	93	92	95
41.0 Grants, subsidies, and contributions.....	533	530	540
42.0 Insurance claims and indemnities.....	10	10	10
99.0 Total obligations.....	39,532	39,338	40,240

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	4,305	4,256	4,822
Full-time equivalent of other positions.....	3	2	2
Average number of all employees.....	4,050	3,940	4,360
Average salary of ungraded positions.....	\$1,596	\$1,600	\$1,600

OFFICE OF ECONOMIC OPPORTUNITY

GIFTS AND CONTRIBUTIONS

Program and Financing (in thousands of dollars)

Identification code 04-37-8905-0-7-655	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Special assistance (obligations) (object class 21.0)		1	
Financing:			
21 Unobligated balance available, start of year		-3	-3
24 Unobligated balance available, end of year	3	3	4
60 New obligational authority (appropriation)	3	1	1
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)		1	
90 Expenditures		1	

A trust fund account has been established by the Office of Economic Opportunity to account for gifts and contributions from public or private sources interested in furthering the war on poverty. (78 Stat. 529.)

PEACE CORPS

GIFTS AND DONATIONS

Program and Financing (in thousands of dollars)

Identification code 04-40-9999-0-7-152	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Volunteer and project costs (obligations) ..	163	377	256
Financing:			
21 Unobligated balance available, start of year ..	-72	-137	-50
24 Unobligated balance available, end of year ..	137	50	50
60 New obligational authority (appropriation)	228	290	256
New obligational authority is distributed as follows:			
Gifts and donations	60	5	5
U.S. dollars advanced from foreign governments	168	285	251
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures) ..	163	377	256
72 Obligated balance, start of year	2	26	3
74 Obligated balance, end of year	-26	-3	-3
90 Expenditures	138	400	256
Expenditures are distributed as follows:			
Gifts and donations	28	35	5
U.S. dollars advanced from foreign governments	110	365	251

Miscellaneous contributed funds received by gift, devise, bequest, or from foreign governments are used in

furtherance of the program (22 U.S.C. 2509(a)(3) and 75 Stat. 612, as amended).

Object Classification (in thousands of dollars)

Identification code 04-40-9999-0-7-152	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.3 Positions other than permanent	8	10	10
11.5 Other personnel compensation	3		
Total personnel compensation	11	10	10
12.0 Personnel benefits	105	362	241
21.0 Travel and transportation of persons	32		
22.0 Transportation of things	1	2	2
23.0 Rent, communications, and utilities	2		
24.0 Printing and reproduction	5		
25.1 Other services	6		
26.0 Supplies and materials	2	3	3
31.0 Equipment	1		
99.0 Total obligations	163	377	256

Personnel Summary

Full-time equivalent of other positions	1	2	2
Average number of all employees	1	2	2
Average salary of ungraded positions	\$8,000	\$5,000	\$5,000

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Advances From Foreign Governments

Program and Financing (in thousands of dollar equivalents)

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Volunteer and project costs (total obligations)	423	582	485
Financing:			
Unobligated balance available, start of year ..	-200	-180	-85
Unobligated balance available, end of year ..	180	85	80
Authorization to spend foreign currency receipts: Permanent (75 Stat. 612)	404	487	480
Relation of obligations to expenditures:			
Total obligations (affecting expenditures)	423	582	485
Obligated balance, start of year	18		
Expenditures	441	582	485

Foreign currency received from foreign governments is used to defray part of the cost of the Peace Corps.

Object Classification (in thousands of dollar equivalents)

	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions	9	11	16
11.3 Positions other than permanent	3	4	4
11.5 Other personnel compensation	6	10	10
Total personnel compensation	18	25	30
12.0 Personnel benefits	252	350	245
21.0 Travel and transportation of persons	30	57	60
22.0 Transportation of things	8	10	10

**FUNDS APPROPRIATED TO THE PRESIDENT—
Continued**

PEACE CORPS—Continued

INFORMATIONAL FOREIGN CURRENCY SCHEDULE—Continued

Object Classification (in thousands of dollar equivalents)—Continued

	1965 actual	1966 estimate	1967 estimate
23.0 Rent, communications, and utilities.....	58	65	65
25.1 Other services.....	19	25	25
26.0 Supplies and materials.....	24	30	30
31.0 Equipment.....	14	20	20
99.0 Total obligations.....	423	582	485

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	14	17	19
Full time equivalent of other positions.....	2	3	3
Average number of all employees.....	9	11	15
Average salary of ungraded positions.....	\$1,330	\$1,365	\$1,365

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
04-00-6000-0-9-000			
Relation of authorizations to expenditures:			
72 Obligated balance, start of year.....	29,342	40,409	41,985
74 Obligated balance, end of year.....	-40,409	-41,985	-49,948
90 Expenditures.....	-11,067	-1,576	-7,963

DEPARTMENT OF AGRICULTURE

AGRICULTURAL RESEARCH SERVICE

AGRICULTURAL RESEARCH SERVICE TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
05-04-9999-0-7-355			
Program by activities:			
1. Expenses and refunds, inspection, certification and quarantine of animal products.....	31	62	40
2. Expenses, feed, and attendants for animals in quarantine.....	68	78	60
3. Miscellaneous contributed funds.....	1,084	1,619	1,410
4. Construction of facilities.....			397
5. Prior year advances returned.....	5	124	
Total program costs, funded ¹	1,187	1,883	1,907
Change in selected resources ²	-4		
10 Total obligations.....	1,183	1,883	1,907
Financing:			
16 Comparative transfers to other accounts.....	2,020		
21 Unobligated balance available, start of year.....	-165	-421	-95
24 Unobligated balance available, end of year.....	421	95	61
60 New obligational authority (appropriation).....	3,459	1,557	1,873

Program and Financing (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
05-04-9999-0-7-355			
New obligational authority is distributed as follows:			
Expenses and refunds, inspection, certification, and quarantine of animal products.....	2,251	60	40
Expenses, feed, and attendants for animals in quarantine.....	84	60	60
Miscellaneous contributed funds.....	1,124	1,437	1,773
Relation of obligations to expenditures:			
10 Total obligations.....	1,183	1,883	1,907
70 Receipts and other offsets (items 11-17).....	2,020		
71 Obligations affecting expenditures.....	3,204	1,883	1,907
72 Obligated balance, start of year.....	250	81	132
74 Obligated balance, end of year.....	-81	-132	-130
90 Expenditures.....	3,373	1,832	1,909
Expenditures are distributed as follows:			
Expenses and refunds, certification and quarantine of animal products.....	2,211	162	42
Expenses, feed, and attendants for animals in quarantine.....	68	70	70
Miscellaneous contributed funds.....	1,093	1,600	1,797

¹ Includes capital outlay as follows: 1965, \$15 thousand; 1966, \$54 thousand; 1967, \$6 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$38 thousand; 1965, \$34 thousand; 1966, \$34 thousand; 1967, \$34 thousand.

The following services are financed by fees and miscellaneous contributions advanced by importers, manufacturers, States, organizations, individuals, and others.

1. *Expenses and refunds, inspection, certification, and quarantine of animal products* and by-products not intended for human food, and for other purposes, moving in interstate and foreign commerce primarily to prevent introduction and spread of animal diseases (7 U.S.C. 1622 h and n) (21 U.S.C. 111). Fees are paid in advance for services to be rendered.

2. *Expenses, feed and attendants for animals in quarantine* are paid from fees advanced by importers (21 U.S.C. 102).

3. *Miscellaneous contributed funds* received from States, local organizations, individuals, and others are available for work under cooperative agreements on miscellaneous farm, utilization, and marketing research activities, plant quarantine inspection, and cooperative plant pest control activities (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
05-04-9999-0-7-355			
AGRICULTURAL RESEARCH SERVICE			
Personnel compensation:			
11.1 Permanent positions.....	338	321	235
11.3 Positions other than permanent.....	30	42	18
11.5 Other personnel compensation.....	31	20	20
Total personnel compensation.....	399	383	273
12.0 Personnel benefits.....	28	28	21
21.0 Travel and transportation of persons.....	44	56	36
22.0 Transportation of things.....	2	9	2
23.0 Rent, communications, and utilities.....	6	12	8
24.0 Printing and reproduction.....	2	2	2
25.1 Other services.....	49	62	49
25.2 Services of other agencies.....	73	120	90

Object Classification (in thousands of dollars)—Continued

Identification code 05-04-9999-0-7-355	1965 actual	1966 estimate	1967 estimate
AGRICULTURAL RESEARCH SERVICE— Continued			
26.0 Supplies and materials.....	544	1,049	1,023
31.0 Equipment.....	30	38	6
32.0 Lands and structures.....	1		
44.0 Refunds.....	5	124	
Total obligations, Agricultural Re- search Service.....	1,183	1,883	1,510
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
32.0 Lands and structures (total obligations).....			397
99.0 Total obligations.....	1,183	1,883	1,907

Personnel Summary

Total number of permanent positions.....	44	44	31
Full-time equivalent of other positions.....	7	9	4
Average number of all employees.....	51	51	35
Average GS grade.....	8.3	8.3	8.3
Average GS salary.....	\$8,303	\$8,560	\$8,646
Average salary of ungraded positions.....	\$5,094	\$5,112	\$5,107

EXTENSION SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code 05-12-8200-0-7-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Miscellaneous contributed funds (costs— obligations) (object class 21.0).....	2	2	2
Financing:			
60 New obligational authority (appropriation).....	2	2	2
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2	2	2
72 Obligated balance, start of year.....	1		
90 Expenditures.....	3	2	2

Miscellaneous funds received from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

These funds represent reimbursements for the travel expenses of Federal Extension Service employees conducting program training sessions.

FARMER COOPERATIVE SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code 05-16-8200-0-7-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Miscellaneous contributed fund (program costs, funded).....	9	3	

Program and Financing (in thousands of dollars)—Continued

Identification code 05-16-8200-0-7-355	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Change in selected resources ¹	-7		
10 Total obligations (object class 21.0).....	2	3	
Financing:			
21 Unobligated balance available, start of year.....		-1	
24 Unobligated balance available, end of year.....	1		
60 New obligational authority (appropriation).....	3	2	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2	3	
72 Obligated balance, start of year.....	7		
90 Expenditures.....	9	3	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$7 thousand; 1965, \$0; 1966, \$0; 1967, \$0.

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

SOIL CONSERVATION SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code 05-20-8200-0-7-354	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Miscellaneous contributed funds (program costs, funded).....	781	824	940
Change in selected resources ¹	-57	49	10
10 Total obligations.....	724	873	950
Financing:			
21 Unobligated balance available, start of year.....	-101	-129	-140
24 Unobligated balance available, end of year.....	129	140	140
60 New obligational authority (appropriation).....	752	884	950
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	724	873	950
72 Obligated balance, start of year.....	111	37	60
74 Obligated balance, end of year.....	-37	-60	-70
90 Expenditures.....	798	850	940

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$58 thousand; 1965, \$1 thousand; 1966, \$50 thousand; 1967, \$60 thousand.

Miscellaneous contributed funds received from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

Identification code 05-20-8200-0-7-354	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	503	541	588
11.3 Positions other than permanent.....	47	89	97
11.5 Other personnel compensation.....	2	2	2
Total personnel compensation.....	552	632	687

DEPARTMENT OF AGRICULTURE—Continued

SOIL CONSERVATION SERVICE—Continued

MISCELLANEOUS CONTRIBUTED FUNDS—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 05-20-8200-0-7-354	1965 actual	1966 estimate	1967 estimate
12.0 Personnel benefits.....	41	46	50
21.0 Travel and transportation of persons.....	40	35	45
22.0 Transportation of things.....	5	6	6
23.0 Rent, communications, and utilities.....	5	7	7
24.0 Printing and reproduction.....	13	25	26
25.1 Other services.....	5	19	20
25.2 Services of other agencies.....	2	2	2
25.3 Watershed construction contracts.....	38	83	90
26.0 Supplies and materials.....	6	16	15
31.0 Equipment.....	1	2	2
44.0 Refunds.....	16		
99.0 Total obligations.....	724	873	950

Personnel Summary

Total number of permanent positions.....	67	83	89
Full-time equivalent of other positions.....	12	21	22
Average number of all employees.....	76	95	102
Average GS grade.....	7.7	7.7	7.8
Average GS salary.....	\$7,631	\$7,958	\$8,040

ECONOMIC RESEARCH SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code 05-24-8200-0-7-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Miscellaneous contributed funds (program costs, funded).....	98	265	48
Change in selected resources ¹	-3		
10 Total obligations.....	95	265	48
Financing:			
21 Unobligated balance available, start of year.....	-2	-3	
24 Unobligated balance available, end of year.....	3		
60 New obligational authority (appropriation).....	96	262	48
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	95	265	48
72 Obligated balance, start of year.....	3		
90 Expenditures.....	99	265	48

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$3 thousand; 1965, \$0; 1966, \$0; 1967, \$0.

Miscellaneous funds received from States, local organizations, and others are available for economic research and analysis under cooperative agreements (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

Identification code 05-24-8200-0-7-355	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	48	45	43
11.3 Positions other than permanent.....	3		
Total personnel compensation.....	51	45	43
12.0 Personnel benefits.....	4	3	3
21.0 Travel and transportation of persons.....	8	3	2
25.1 Other services.....	5		
25.2 Services of other agencies.....	27	211	
44.0 Refunds.....		3	
99.0 Total obligations.....	95	265	48

Personnel Summary

Total number of permanent positions.....	5	4	4
Average number of all employees.....	5	4	4
Average GS grade.....	9.0	9.0	9.0
Average GS salary.....	\$8,978	\$9,420	\$9,640

STATISTICAL REPORTING SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code 05-28-8200-0-7-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Miscellaneous contributed funds (costs—obligations) (object class 11.1).....	7	4	4
Financing:			
21 Unobligated balance available, start of year.....	-4		
60 New obligational authority (appropriation).....	3	4	4
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	7	4	4
90 Expenditures.....	7	4	4

Miscellaneous funds received from States, local organizations, individuals, and others are available for crop survey work under cooperative agreements (5 U.S.C. 67, 563).

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	1	1	1
Average number of all employees.....	1	1	1
Average GS grade.....	6.8	6.9	6.9
Average GS salary.....	\$7,114	\$7,520	\$7,508

CONSUMER AND MARKETING SERVICE

CONSUMER AND MARKETING SERVICE TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 05-32-9999-0-7-355	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Expenses and refunds, inspection and grading of farm products:			
(a) Dairy products.....	2,534	2,545	2,561
(b) Fruits and vegetables.....	7,840	8,562	8,849
(c) Meat grading.....	6,133	6,479	6,782
(d) Meat inspection.....	2,225	1,643	1,871
(e) Poultry products.....	5,027	5,265	5,503
(f) Miscellaneous agricultural commodities.....	3,279	3,329	2,967
2. Miscellaneous contributed funds.....	11		
Total program costs funded ¹	27,050	27,823	28,533
Change in selected resources ²	55		
10 Total obligations.....	27,105	27,823	28,533
Financing:			
16 Comparative transfers from other accounts.....	-2,020		
17 Recovery of prior year obligations.....	-66		
21 Unobligated balance available, start of year.....	-9,180	-9,710	-10,044
24 Unobligated balance available, end of year.....	9,710	10,044	10,523
60 New obligational authority (appropriation).....	25,549	28,157	29,012
New obligational authority is distributed as follows:			
Expenses and refunds, inspection and grading of farm products.....	25,549	28,157	29,012
Miscellaneous contributed funds.....	1		
Relation of obligations to expenditures:			
10 Total obligations.....	27,105	27,823	28,533
70 Receipts and other offsets (items 11-17).....	-2,086		
71 Obligations affecting expenditures.....	25,019	27,823	28,533
72 Obligated balance, start of year.....	1,060	1,346	1,514
74 Obligated balance, end of year.....	-1,346	-1,514	-1,562
90 Expenditures.....	24,733	27,655	28,485
Expenditures are distributed as follows:			
Expenses and refunds, inspection and grading of farm products.....	24,719	27,655	28,485
Miscellaneous contributed funds.....	14		

¹ Includes capital outlay as follows: 1965, \$224 thousand; 1966, \$110 thousand; 1967, \$106 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$64 thousand (1965 adjustments, -\$62 thousand); 1965, \$57 thousand; 1966, \$57 thousand; 1967, \$57 thousand.

1. *Expenses and refunds, inspection and grading of farm products.*—An inspection and grading service for farm products is provided on request. These services are

supported primarily by fees paid by users. A limited amount of direct appropriation is available which covers a portion of the public benefit service. The schedules reflect expenses paid from fees received (7 U.S.C. 91-99, 1621-1627). The volume of work is shown below (in millions):

Commodity	Unit	1965 actual	1966 estimate	1967 estimate
Cotton testing, micronaire.....	Samples.....	8.2	9.5	
Dairy products.....	Pound.....	4,094	4,012	4,022
Fresh fruits and vegetables.....	Carlot.....	1.4	1.4	1.4
Processed fruits and vegetables:				
Canned products.....	Case.....	225	225	250
Frozen, dried, and miscellaneous.....	Pound.....	4,505	4,475	4,475
Meat and meat products, graded.....	do.....	11,943	12,520	13,010
Meat and meat products, inspected.....	do.....	1,454	1,621	1,622
Poultry products, graded:				
Shell eggs.....	Case.....	40	42	44
Processed eggs.....	Pound.....	640	635	629
Poultry.....	do.....	5,168	5,370	5,500
Grain and related products:				
Rice, beans, and peas.....	Hundredweight	77	78	78

2. *Miscellaneous contributed funds.*—Miscellaneous funds received from States, local organizations, individuals, and others, available for work under cooperative agreements (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

Identification code 05-32-9999-0-7-355	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	19,515	19,403	20,181
11.3 Positions other than permanent.....	796	1,120	920
11.5 Other personnel compensation.....	868	852	852
Total personnel compensation.....	21,179	21,375	21,953
12.0 Personnel benefits.....	1,557	1,574	1,620
21.0 Travel and transportation of persons.....	1,558	1,595	1,595
22.0 Transportation of things.....	88	100	110
23.0 Rent, communications, and utilities.....	429	450	480
24.0 Printing and reproduction.....	101	135	140
25.1 Other services.....	1,496	1,624	1,630
25.2 Services of other agencies.....	278	450	460
26.0 Supplies and materials.....	187	250	260
31.0 Equipment.....	231	270	285
99.0 Total obligations.....	27,105	27,823	28,533

Personnel Summary

Total number of permanent positions.....	3,104	2,767	2,859
Full-time equivalent of other positions.....	158	214	178
Average number of all employees.....	2,818	2,791	2,845
Average GS grade.....	8.1	8.1	8.1
Average GS salary.....	\$7,755	\$8,075	\$8,089
Average salary of ungraded positions.....	\$5,425	\$5,466	\$5,470

DEPARTMENT OF AGRICULTURE—Continued
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS
Program and Financing (in thousands of dollars)

Identification code 05-44-8200-0-7-351	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	45	2	
74 Obligated balance, end of year.....	-2		
90 Expenditures.....	43	2	

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

FARMERS HOME ADMINISTRATION

STATE RURAL REHABILITATION FUNDS
Program and Financing (in thousands of dollars)

Identification code 05-60-8488-0-8-352	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
Administrative expense.....	151	160	160
Provisions for losses on current receivables.....	80	45	43
Total operating costs, funded.....	231	205	203
Capital outlay, funded:			
Loans acquired.....	1,354	1,500	1,500
Judgments and collateral acquired.....	7	5	5
Current assets returned to States, net.....	96	82	82
Total capital outlay, funded.....	1,457	1,587	1,587
Total program costs, funded.....	1,688	1,792	1,790
Changes in selected resources ¹	-94		
10 Total obligations.....	1,594	1,792	1,790
Financing:			
14 Receipts and reimbursements from non-Federal sources:			
Repayments on loans.....	-1,711	-1,450	-1,450
Proceeds from sale of acquired property.....		-2	-2
Payments on judgments.....	-7	-6	-5
Interest revenue.....	-1,007	-930	-915
21.98 Unobligated balance available, start of year:			
Cash.....	-1,890	-2,852	-3,448
U.S. securities (par).....	-1,477	-1,646	-1,646
24.98 Unobligated balance available, end of year:			
Cash.....	2,852	3,448	4,030
U.S. securities (par).....	1,646	1,646	1,646
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	1,594	1,792	1,790
70 Receipts and other offsets (items 11-17).....	-2,725	-2,388	-2,372
71 Obligations affecting expenditures.....	-1,131	-596	-582

Program and Financing (in thousands of dollars)—Continued

Identification code 05-60-8488-0-8-352	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures—Continued			
72.98 Receivables in excess of obligations, start of year.....	-433	-481	-476
74.98 Receivables in excess of obligations, end of year.....	481	476	473
90 Expenditures.....	-1,083	-601	-585
Cash transactions:			
93 Gross expenditures.....	1,651	1,792	1,790
94 Applicable receipts.....	-2,734	-2,393	-2,375

¹ Balance of selected resources are identified on the statement of financial condition.

These funds are administered by the Farmers Home Administration, under agreements with 38 individual States, for use in carrying out subtitles A and B of the Consolidated Farmers Home Administration Act of 1961. In these States, real estate-type loans are made from these funds and insured under the regular Farmers Home Administration insured loan program at 5%. In some States, operating-type loans are made at 5% interest. The entire assets of the 38 State corporations are being administered by the Farmers Home Administration, with the exception of \$15.1 million representing the partial return of cash and other assets, at face value, to 19 of these States for rural rehabilitation purposes agreed upon between each corporation and the Federal Government. The entire assets of five other State rural rehabilitation corporations have been returned to those States.

Actual and estimated loan operations for the fiscal years 1964, 1965, 1966, and 1967 are as follows (in thousands of dollars):

	Operating loans	Real estate loans
1964.....	0	6,071
1965.....	441	661
1966 (estimated).....	500	1,000
1967 (estimated).....	500	1,000

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Operating program:			
Revenue.....	1,007	930	915
Expense.....	253	219	179
Net income for the year.....	754	711	736
Analysis of retained earnings or deficit:			
Retained earnings or deficit, start of year.....	-229	595	1,306
Surplus closed to trust for North Carolina and Tennessee.....	70		
Retained earnings or deficit, end of year.....	595	1,306	2,042

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	1,457	2,371	2,972	3,557
U.S. securities (par).....	1,477	1,646	1,646	1,646

Financial Condition (in thousands of dollars)—Continued

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets—Continued				
Accounts receivable, net.....	606	597	592	589
Loans receivable, net.....	20,622	20,238	20,267	20,336
Real estate acquired through foreclosure.....	33	40	44	47
Judgments, net.....	27	25	25	25
Total assets.....	24,222	24,917	25,546	26,200
Liabilities:				
Current.....	27	64	64	64
Equity of States:				
Non-interest-bearing capital:				
Start of year.....	26,813	24,424	24,258	24,176
Assets transferred under trust agreement during year, net:				
Current assets.....	-990	-96	-82	-82
Other.....	-1,463			
Adjustment for surplus reestablished—Tennessee Rural Rehabilitation Corporation.....	63			
Adjustment for surplus closed for North Carolina and Tennessee.....		-70		
End of year.....	24,424	24,258	24,176	24,094
Deficit or surplus.....	-229	595	1,306	2,042
Total equity of States.....	24,195	24,853	25,482	26,136

Analysis of Equity of States (in thousands of dollars)

Undisbursed loan obligations ¹	146	52	52	52
Unobligated balance.....	3,367	4,498	5,094	5,676
Invested capital and earnings.....	20,682	20,303	20,336	20,408
Total equity of States.....	24,195	24,853	25,482	26,136

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
05-60-8488-0-8-352			
11.1 Personnel compensation: Permanent positions.....	36		
12.0 Personnel benefits.....	3		
21.0 Travel and transportation of persons.....	2		
25.1 Other services.....	110	160	160
33.0 Investments and loans.....	1,267	1,505	1,505
44.0 Refunds.....	96	82	82
92.0 Undistributed charges (provision for losses on current receivables, etc.).....	80	45	43
99.0 Total obligations.....	1,594	1,792	1,790

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	11	0	0
Average number of all employees.....	6	0	0
Average GS grade.....	6.8		
Average GS salary.....	\$7,057		

OFFICE OF INFORMATION

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
05-76-8200-0-7-355			
Program by activities:			
10 Miscellaneous contributed funds (costs—obligations) (object class 25.2).....	9	1	
Financing:			
21 Unobligated balance available, start of year.....		-1	
24 Unobligated balance available, end of year.....	1		
60 New obligational authority (appropriation).....	10		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	9	1	
72 Obligated balance, start of year.....	1	9	
74 Obligated balance, end of year.....	-9		
90 Expenditures.....	1	10	

Miscellaneous funds received from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

FOREST SERVICE

COOPERATIVE WORK

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
05-96-8028-0-7-402			
Program by activities:			
1. Construction and maintenance of roads and trails.....	1,314	1,950	1,950
2. Construction and maintenance of other improvements.....	599	600	600
3. Protection of national forest and adjacent private land.....	3,405	3,500	3,500
4. Sale area betterment and scaling.....	17,676	21,000	22,000
5. Research investigations.....	842	850	850
6. Administration.....	12	15	15
7. Reforestation.....	40	40	40
Total program costs, funded ¹.....	23,889	27,955	28,955
Change in selected resources ²	29		
10 Total obligations.....	23,917	27,955	28,955

¹ Includes capital outlay as follows: 1965, \$12,650 thousand; 1966, \$16 million; 1967, \$17 million.

² Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Unpaid undelivered orders.....	1,037	1,064	1,064	1,064
Advances.....	4	6	6	6
Total selected resources.....	1,041	1,070	1,070	1,070

DEPARTMENT OF AGRICULTURE—Continued

FOREST SERVICE—Continued

COOPERATIVE WORK—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 05-96-8028-0-7-402	1965 actual	1966 estimate	1967 estimate
Financing:			
21 Unobligated balance available, start of year.....	-32,173	-36,329	-37,329
24 Unobligated balance available, end of year.....	36,329	37,329	38,329
60 New obligational authority (appropriation)	28,073	28,955	29,955
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	23,917	27,955	28,955
72 Obligated balance, start of year.....	2,845	2,720	3,025
74 Obligated balance, end of year.....	-2,720	-3,025	-3,130
90 Expenditures.....	24,043	27,650	28,850

Cooperative work.—Advances, including deposits from purchasers of timber, are received and used for cooperative work in forest investigations, protection, and improvement of the national forests; and protection, reforestation, and administration of private lands adjacent to national forests (16 U.S.C. 490, 498, 572, 572a, 576b, 581; 31 U.S.C. 725s; 78 Stat. 1089).

Object Classification (in thousands of dollars)

Identification code 05-96-8028-0-7-402	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	8,371	8,277	8,239
11.3 Positions other than permanent.....	5,739	6,063	5,982
11.4 Special personal service payments.....	5	19	20
11.5 Other personnel compensation.....	322	378	376
Total personnel compensation.....	14,437	14,737	14,617
12.0 Personnel benefits.....	961	1,042	1,023
21.0 Travel and transportation of persons.....	288	350	360
22.0 Transportation of things.....	877	1,000	1,000
23.0 Rent, communications, and utilities.....	448	500	500
24.0 Printing and reproduction.....	41	50	50
25.1 Other services.....	2,447	5,536	6,430
25.2 Services of other agencies.....	937	950	970
26.0 Supplies and materials.....	1,824	2,060	2,100
31.0 Equipment.....	311	350	375
32.0 Lands and structures.....	1,247	1,350	1,450
42.0 Insurance claims and indemnities.....	1		
44.0 Refunds.....	318	250	300
Subtotal.....	24,137	28,175	29,175
95.0 Quarters and subsistence charges.....	-220	-220	-220
99.0 Total obligations	23,917	27,955	28,955

Personnel Summary

Total number of permanent positions.....	1,373	1,445	1,457
Full-time equivalent of other positions.....	1,346	1,346	1,348
Average number of all employees.....	2,694	2,694	2,708
Average GS grade.....	7.4	7.4	7.4
Average GS salary.....	\$7,312	\$7,595	\$7,620
Average salary of ungraded positions.....	\$5,691	\$5,685	\$5,686

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 05-00-6000-0-9-000	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	42,838	49,211	56,124
74 Obligated balance, end of year.....	-49,211	-56,124	-63,484
90 Expenditures.....	-6,373	-6,913	-7,360

DEPARTMENT OF COMMERCE

GENERAL ADMINISTRATION

GIFTS AND DONATIONS

Program and Financing (in thousands of dollars)

Identification code 06-05-8127-0-7-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Promotion of International Commerce, oversea operations, total program costs, funded.....	103		
Change in selected resources ¹	-15		
10 Total obligations	89		
Financing:			
21 Unobligated balance available, start of year.....	-149		
23 Unobligated balances transferred to: "Gifts and bequests, Commerce" (78 Stat. 991).....	17		
"Contributions, educational and cultural exchange, Commerce" (78 Stat. 991).....	166		
60 New obligational authority (appropriation)	123		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	89		
72 Obligated balance, start of year.....	15		
90 Expenditures.....	104		

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$15 thousand; 1965, \$0; 1966, \$0; 1967, \$0.

This trust fund was originally established to account for gifts and donations from commercial exhibitors participating in the Century 21 Exposition (72 Stat. 1703), New York World's Fair (75 Stat. 527) and commercial trade fairs, trade centers, business information centers, and sample display services (75 Stat. 531, 76 Stat. 1090). This fund was discontinued in fiscal year 1965 and the unobligated balances transferred to a new consolidated gifts and bequests trust fund for the Department (78 Stat. 991).

Object Classification (in thousands of dollars)

Identification code 06-05-8127-0-7-506	1965 actual	1966 estimate	1967 estimate
21.0 Travel and transportation of persons.....	4		
22.0 Transportation of things.....	1		
23.0 Rent, communications, and utilities.....	21		
24.0 Printing and reproduction.....	13		
25.1 Other services.....	43		
26.0 Supplies and materials.....	7		
99.0 Total obligations	89		

ECONOMIC DEVELOPMENT

BUREAU OF THE CENSUS

SPECIAL STATISTICAL WORK

Program and Financing (in thousands of dollars)

Identification code 06-20-8544-0-7-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs: Special statistical studies:			
(a) Age and citizenship searches.....	1,027	2,438	2,024
(b) Special statistical studies.....	2,022	2,027	2,043
Total operating costs.....	3,049	4,465	4,067
Unfunded adjustments to total operating costs:			
Depreciation included above.....	-12		
Other costs included above not requiring funding.....	-235	-146	-146
Total operating costs, funded.....	2,802	4,319	3,921
Capital outlay.....	4		
Total program costs, funded.....	2,807	4,319	3,921
Change in selected resources ¹	-5		
10 Total obligations.....	2,802	4,319	3,921
Financing:			
21 Unobligated balance available, start of year.....	-1,096	-1,298	-1,986
24 Unobligated balance available, end of year.....	1,298	1,986	1,753
60 New obligational authority (appropriation).....	3,004	5,007	3,688
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,802	4,319	3,921
72 Obligated balance, start of year.....	97	105	175
74 Obligated balance, end of year.....	-105	-175	-150
90 Expenditures.....	2,795	4,249	3,946

¹ Selected resources as of June 30 are as follows:				
	1964	1965	1966	1967
Unpaid undelivered orders.....	6	1	1	1
Accrued annual leave.....	-44	-44	-44	-44
Total selected resources.....	-38	-43	-43	-43

The Bureau performs, at cost, special statistical work for individuals and firms requesting such data. In addition, the Bureau furnishes age and citizenship data from past census records on a fee basis. Funds received for these purposes are used to pay expenses incurred in the performance of such work (13 U.S.C. 8).

Object Classification (in thousands of dollars)

Identification code 06-20-8544-0-7-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,869	2,054	2,075
11.3 Positions other than permanent.....	123	957	729
11.5 Other personnel compensation.....	81	287	187
Total personnel compensation.....	2,072	3,298	2,991
12.0 Personnel benefits.....	165	282	248
21.0 Travel and transportation of persons.....	101	108	108
22.0 Transportation of things.....	3	3	3
23.0 Rent, communications, and utilities.....	110	155	142
24.0 Printing and reproduction.....	31	58	50
25.1 Other services.....	12	9	9
25.2 Services of other agencies.....	126	185	157
26.0 Supplies and materials.....	38	65	57
31.0 Equipment.....	58	63	63
44.0 Refunds.....	86	93	93
99.0 Total obligations.....	2,802	4,319	3,921

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	316	316	316
Full-time equivalent of other positions.....	30	177	124
Average number of all employees.....	330	493	440
Average GS grade.....	7.0	7.2	7.2
Average GS salary.....	\$7,402	\$7,875	\$7,934

BUSINESS AND DEFENSE SERVICES ADMINISTRATION

SPECIAL STATISTICAL WORK

Program and Financing (in thousands of dollars)

Identification code 06-25-8516-0-7-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Special studies and reports (program costs—funded).....	12	18	20
Change in selected resources ¹	5		
10 Total obligations.....	17	18	20
Financing:			
21 Unobligated balance available, start of year.....	-13	-8	-5
24 Unobligated balance available, end of year.....	8	5	3
60 New obligational authority (appropriation).....	11	15	18
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	17	18	20
72 Obligated balance, start of year.....		5	5
74 Obligated balance, end of year.....	-5	-5	-5
90 Expenditures.....	12	18	20

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$5 thousand; 1966, \$5 thousand; 1967, \$5 thousand.

Special studies and reports.—Statistical reports based on Business and Defense Services Administration data are prepared at the expense of the requesting public (14 U.S.C. 192).

Object Classification (in thousands of dollars)

Identification code 06-25-8516-0-7-506	1965 actual	1966 estimate	1967 estimate
24.0 Printing and reproduction.....	8	8	9
25.2 Services of other agencies.....	9	10	11
99.0 Total obligations.....	17	18	20

BUREAU OF INTERNATIONAL COMMERCE

CONTRIBUTIONS, EDUCATIONAL AND CULTURAL EXCHANGE

Program and Financing (in thousands of dollars)

Identification code 06-30-8580-0-7-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
I. Promotion of international commerce:			
a. Oversea operations (costs, funded).....	176	433	455
Change in selected resources ¹	110	66	-18
10 Total obligations.....	286	499	437

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$110 thousand; 1966, \$176 thousand; 1967, \$158 thousand.

DEPARTMENT OF COMMERCE—Continued

ECONOMIC DEVELOPMENT—Continued

BUREAU OF INTERNATIONAL COMMERCE—Continued

CONTRIBUTIONS, EDUCATIONAL AND CULTURAL EXCHANGE—CON.

Program and Financing (in thousands of dollars)—Continued

Identification code 06-30-8580-0-7-506	1965 actual	1966 estimate	1967 estimate
Financing:			
21 Unobligated balance available, start of year.....		-153	-100
22 Unobligated balance transferred from "Gifts and bequests," General Administration (78 Stat. 991).....	-166		
24 Unobligated balance available, end of year.....	153	100	110
60 New obligational authority (appropriation).....	273	446	447
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	286	499	437
72 Obligated balance, start of year.....		116	150
74 Obligated balance, end of year.....	-116	-150	-140
90 Expenditures.....	170	465	447

This trust fund was established to account for contributions from commercial exhibitors participating in commercial trade fairs, trade centers, business information centers, and sample display services (75 Stat. 531, 78 Stat. 991).

Object Classification (in thousands of dollars)

Identification code 06-30-8580-0-7-506	1965 actual	1966 estimate	1967 estimate
22.0 Transportation of things.....	10	17	17
23.0 Rent, communications, and utilities.....	39	70	68
24.0 Printing and reproduction.....	2	6	5
25.1 Other services.....	223	396	338
26.0 Supplies and materials.....	3	8	7
31.0 Equipment.....	9	2	2
99.0 Total obligations.....	286	499	437

SCIENCE AND TECHNOLOGY

ENVIRONMENTAL SCIENCE SERVICES ADMINISTRATION

SPECIAL STATISTICAL WORK

Program and Financing (in thousands of dollars)

Identification code 06-40-8245-0-7-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Meteorological statistical studies (costs—obligations).....	110	114	114
Financing:			
21 Unobligated balance available, start of year.....	-37	-28	-32
24 Unobligated balance available, end of year.....	28	32	36
60 New obligational authority (appropriation).....	101	118	118
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	110	114	114
72 Obligated balance, start of year.....	5	5	6
74 Obligated balance, end of year.....	-5	-6	-6
90 Expenditures.....	110	113	114

Payments are received from non-Government interests for the performance of special statistical studies usually involving climatological data (49 Stat. 493).

Object Classification (in thousands of dollars)

Identification code 06-40-8245-0-7-506	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	60	62	62
11.5 Other personnel compensation.....	1	1	1
Total personnel compensation.....	61	63	63
12.0 Personnel benefits.....	4	5	5
23.0 Rent, communications, and utilities.....	31	32	32
25.1 Other services.....	4	4	4
26.0 Supplies and materials.....	10	10	10
99.0 Total obligations.....	110	114	114

Personnel Summary

Total number of permanent positions.....	15	15	15
Average number of all employees.....	9	9	9
Average GS grade.....	8.7	8.9	8.9
Average GS salary.....	\$8,528	\$9,101	\$9,182
Average salary of ungraded positions.....	\$5,777	\$5,962	\$5,994

NATIONAL BUREAU OF STANDARDS

GIFTS AND BEQUESTS

Program and Financing (in thousands of dollars)

Identification code 06-55-8550-0-7-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Standard missions.....	5		
2. Special central missions.....			
3. General support missions.....	3		
Total program costs, funded.....	8		
Change in selected resources ¹	-1		
10 Total obligations (object class 25.3).....	7		
Financing:			
21 Unobligated balance available, start of year.....	-53		
22 Unobligated balance, transferred to "Gifts and bequests," Department of Commerce (78 Stat. 991).....	109		
60 New obligational authority (appropriation).....	62		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	7		
72 Obligated balance, start of year.....	14		
90 Expenditures.....	21		

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders: 1964, \$1 thousand; 1965, \$0.

This trust fund was maintained to account for gifts or bequests given for the purpose of aiding and facilitating the work of the National Bureau of Standards as authorized by 15 U.S.C. 278a.

TRUST FUND			
Program and Financing (in thousands of dollars)			
Identification code	1965 actual	1966 estimate	1967 estimate
06-55-8546-0-7-506			
Program by activities:			
1. Preparation of transcripts of scientific and technical studies, tables and other records.....	1,006	1,200	1,300
2. Payments to miscellaneous receipts.....	19		
10 Total program costs, funded—obligations (object class 25.3).....	1,025	1,200	1,300
Financing:			
21 Unobligated balance available, start of year.....	-119	-157	-50
24 Unobligated balance available, end of year.....	157	50	
62 New obligational authority (transferred from Trust Fund, Office of Technical Services).....	1,063	1,093	1,250
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,025	1,200	1,300
72 Obligated balance, start of year.....	259	589	603
74 Obligated balance, end of year.....	-589	-603	-611
90 Expenditures.....	695	1,186	1,292

This trust fund is maintained to finance the preparation of transcripts from technical and scientific reports, studies, tables, and other research materials. Proceeds from sale of reports and documents are used for subsequent reproduction and dissemination (15 U.S.C. 1153).

TRANSPORTATION

MARITIME ADMINISTRATION

FEDERAL SHIP MORTGAGE INSURANCE ESCROW FUND

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
06-70-8517-0-7-502			
Program by activities:			
1. Construction of insured vessels.....	10,073	22,192	30,388
2. Interest.....	2,422	892	1,464
10 Total costs—obligations.....	12,495	23,084	31,852
Financing:			
21 Unobligated balance available, start of year: U.S. securities (par).....	-21,894	-10,623	-38,707
24 Unobligated balance available, end of year: U.S. securities (par).....	10,623	38,707	42,319
60 New obligational authority (appropriation).....	1,223	51,169	35,464
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	12,495	23,084	31,852
72 Obligated balance, start of year:			
Treasury balance.....	216	5	46
U.S. securities (par).....	504	365	1,281
74 Obligated balance, end of year:			
Treasury balance.....	-5	-46	-118
U.S. securities (par).....	-365	-1,281	-1,329
90 Expenditures.....	12,845	22,128	31,732

In connection with the insurance of loans and mortgages which are for construction, reconstruction, or recondition-

ing of vessels, and which are financed by sale of bonds to the general public, section 1111, Merchant Marine Act, 1936, as amended (73 Stat. 272, 273), authorizes the Secretary of Commerce to accept deposits in escrow of proceeds from the sale of such bonds, together with interest due the bondholders.

Funds so deposited are to be used for (a) payments becoming due on the construction, reconstruction, or reconditioning of the vessels, (b) interest on the loan or mortgage, or (c) payments on account of principal in cases of default. Investments of the fund may be made in obligations of the United States, with any income realized paid to the borrower or mortgagor.

Establishment of the fund was authorized by Public Law 86-127, enacted July 31, 1959. Through September 30, 1965, \$98,962 thousand had been deposited therein covering construction of 21 vessels. As of September 30, 1965, a balance of \$8,418 thousand remained in the account.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
06-70-8517-0-7-502			
31.0 Equipment.....	10,073	22,192	30,388
43.0 Interest and dividends.....	2,422	892	1,464
99.0 Total obligations.....	12,495	23,084	31,852

U.S. MERCHANT MARINE ACADEMY, GIFTS AND BEQUESTS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
06-70-9999-0-7-502			
Financing:			
21 Unobligated balance available, start of year.....	-9		
23 Unobligated balance transferred to "Gifts and bequests," Commerce (78 Stat. 991).....	9		
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			
90 Expenditures.....			

BUREAU OF PUBLIC ROADS

OTHER BUREAU OF PUBLIC ROADS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
06-75-9998-0-7-999			
Program by activities:			
1. Advances from Alaska.....	293	424	
2. Advances from State cooperating agencies.....	80	126	
3. Contributions for highway research programs.....	7	25	
4. Cooperative work, forest highways.....	371	631	500
5. Equipment, supplies, etc., for cooperating countries.....	1,336	5,297	4,000
6. Technical assistance, U.S. dollars advanced from foreign governments.....	1,957	6,624	2,000
Total program costs, funded....	4,043	13,127	6,500

DEPARTMENT OF COMMERCE—Continued

TRANSPORTATION—Continued

BUREAU OF PUBLIC ROADS—Continued

OTHER BUREAU OF PUBLIC ROADS TRUST FUNDS—continued

Program and Financing (in thousands of dollars)—Continued

Identification code 06-75-9998-0-7-999	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Change in selected resources ¹	2,174		
10 Total obligations.....	6,217	13,127	6,500
Financing:			
17 Recovery of prior year obligations.....	-30		
Unobligated balance available, start of year:			
21.40 Appropriation.....	-717	-254	
21.49 Contract authorization.....	-2,668	-2,858	
Unobligated balance available, end of year:			
24.40 Appropriation.....	254		
24.49 Contract authorization.....	2,858		
25.49 Unobligated balance lapsing: Contract authorization.....	164		
New obligational authority.....	6,079	10,015	6,500
New obligational authority:			
60 Appropriation.....	1,290	10,015	6,500
69 Contract authorization.....	4,789		
New obligational authority is distributed as follows:			
1. Advances from State cooperating agencies.....	88		
2. Contributions for highway research program.....	18	15	
3. Cooperative work, forest highways.....	-47	500	500
4. Equipment, supplies, etc., for cooperating countries.....	1,713	4,500	4,000
5. Technical assistance, U.S. dollars advanced from foreign governments.....	4,307	5,000	2,000
Relation of obligations to expenditures:			
10 Total obligations.....	6,217	13,127	6,500
70 Receipts and other offsets (items 11-17).....	-30		
71 Obligations affecting expenditures.....	6,188	13,127	6,500
72 Obligated balance, start of year.....	1,792	3,926	7,760
74 Obligated balance, end of year.....	-3,926	-7,760	-4,885
90 Expenditures.....	4,054	9,293	9,375
Expenditures are distributed as follows:			
1. Advances from Alaska.....	294	424	
2. Advances from State cooperating agencies.....	30	181	
3. Contributions for highway research program.....	7	25	
4. Cooperative work, forest highways.....	440	563	500
5. Equipment, supplies, etc., for cooperating countries.....	1,227	3,375	3,875
6. Technical assistance, U.S. dollars advanced from foreign governments.....	2,056	4,726	5,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$1,600 thousand; 1965, \$3,774 thousand; 1966, \$3,774 thousand; 1967, \$3,774 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unfunded balance, start of year.....	3,213	4,835	
Contract authorization.....	4,789		
Administrative cancellation of unfunded balance.....	-164		
Unfunded balance, end of year.....	-4,835		
Receipts applied to liquidate contract authorization.....	3,004	4,835	

1. *Advances from Alaska.*—Pursuant to the agreement between the Federal Government and the State of Alaska, the Bureau of Public Roads performs State highway functions on the Federal-aid systems for Alaska with funds contributed by the State (23 U.S.C. 120(8), 308).

2. *Advances from State cooperating agencies.*—Funds are contributed by the State highway departments or local subdivisions thereof for construction and/or maintenance of roads or bridges. The work is performed under the supervision of the Bureau of Public Roads (23 U.S.C. 308).

3. *Contributions for highway research program.*—In association with the General Services Administration and the Department of Defense, tests of highway equipment are conducted for the purpose of establishing performance standards upon which to base specifications for use by the Government in purchasing such equipment (23 U.S.C. 307).

4. *Cooperative work, forest highways.*—Contributions are received from States and counties in connection with cooperative engineering, survey, maintenance, and construction projects for forest highways (23 U.S.C. 204).

5. *Equipment, supplies, etc., for cooperating countries.*—In connection with the construction of the Inter-American Highway, the Bureau acts as agent for the cooperating Central American Republics in purchase of equipment, supplies, and services (23 U.S.C. 212, 308).

6. *Technical assistance, U.S. dollars advanced from foreign governments.*—Under the Foreign Economic Assistance Act and under agreement with the International Bank for Reconstruction and Development and the Export-Import Bank of Washington, the Bureau of Public Roads renders technical assistance and acts as agent for the purchase of equipment and materials for carrying out highway programs in foreign countries. During the current year, these services are being rendered for Costa Rica, Ethiopia, Iran, Nicaragua, and the Philippines (64 Stat. 204-209).

Object Classification (in thousands of dollars)

Identification code 06-75-9998-0-7-999	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	495	665	696
11.3 Positions other than permanent.....	3	65	53
11.5 Other personnel compensation.....	39	40	40
Total personnel compensation.....	536	769	789
12.0 Personnel benefits.....	134	163	167
21.0 Travel and transportation of persons.....	65	66	66
22.0 Transportation of things.....	386	926	185
23.0 Rent, communications, and utilities.....	1	2	2
25.1 Other services.....	89	2	2
25.2 Services of other agencies.....	100	118	93
26.0 Supplies and materials.....	648	1,216	244

Object Classification (in thousands of dollars)—Continued

Identification code 06-75-9998-0-7-999	1965 actual	1966 estimate	1967 estimate
31.0 Equipment.....	2,051	3,645	728
32.0 Lands and structures.....	2,207	6,220	4,224
99.0 Total obligations.....	6,217	13,127	6,500

Personnel Summary

Total number of permanent positions.....	64	62	63
Full-time equivalent of other positions.....	0	10	8
Average number of all employees.....	40	66	66
Average GS grade.....	9.0	9.2	9.2
Average GS salary.....	\$9,122	\$9,694	\$9,835

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
Interior: National Park Service, "Advance from District of Columbia" (trust fund).

GIFTS AND BEQUESTS, DEPARTMENT OF COMMERCE

Program and Financing (in thousands of dollars)

Identification code 06-05-8501-0-7-506	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Exhibit program, U.S. Commission, New York World's Fair.....	130	25	-----
2. Standard missions, National Bureau of Standards.....	35	38	38
3. Special central missions, National Bureau of Standards.....	3	2	2
4. General support missions, National Bureau of Standards.....	10	8	8
5. Construction of chapel, U.S. Merchant Marine Academy, King's Point, N.Y.....	-----	1	1
6. Maintenance and upkeep of sailing craft, Maritime Administration.....	-----	10	5
Total program costs funded.....	178	84	54
Change in selected resources ¹	3	-----	-----
10 Total obligations.....	181	84	54
Financing:			
21 Unobligated balance available, start of year:			
Treasury balance.....	-----	-114	-84
U.S. securities (par).....	-5	-6	-6
22 Unobligated balance transferred from:			
Gifts and Donations, General Administration (78 Stat. 991).....	-17	-----	-----
Gifts and Bequests, National Bureau of Standards (78 Stat. 991).....	-109	-----	-----
U.S. Merchant Marine Academy, Gifts and Bequests, Maritime Administration (78 Stat. 991).....	-9	-----	-----
24 Unobligated balance available, end of year:			
Treasury balance.....	114	84	84
U.S. Securities (par).....	6	6	6
60 New obligational authority (appropriation).....	161	54	54
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	181	84	54
72 Obligated balance, start of year.....	-----	24	24
74 Obligated balance, end of year.....	-24	-24	-24
90 Expenditures.....	158	84	54

¹ Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$3 thousand; 1966, \$3 thousand; 1967, \$3 thousand.

This trust fund was established to account for gifts and bequests in furtherance of programs and activities of the Department of Commerce (78 Stat. 991). Contributions from private sources have been applied to the cost of participating in the New York World's Fair (75 Stat. 527); programs of the National Bureau of Standards (15 U.S.C. 27a); and construction of a chapel at the Merchant Marine Academy, King's Point, N.Y. (68 Stat. 1050 and 62 Stat. 172); and for expenses and maintenance of sailing craft in custody of the U.S. Merchant Marine Academy.

Object Classification (in thousands of dollars)

Identification code 06-05-8501-0-7-506	1965 actual	1966 estimate	1967 estimate
21.0 Travel and transportation of persons.....	2	-----	-----
25.1 Other services.....	174	84	54
26.0 Supplies and materials.....	2	-----	-----
31.0 Equipment.....	3	-----	-----
99.0 Total obligations.....	181	84	54

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 06-00-6000-0-9-000	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	6,891	6,708	6,803
74 Obligated balance, end of year.....	-6,708	-6,803	-6,912
90 Expenditures.....	184	-95	-109

DEPARTMENT OF DEFENSE—MILITARY

ARMY TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 07-55-9999-0-7-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 General gift fund, Army (obligations).....	502	300	100
Financing:			
21 Unobligated balance available, start of year:			
Treasury balance.....	-43	-22	-22
U.S. securities (par).....	-200	-202	-202
24 Unobligated balance available, end of year:			
Treasury balance.....	22	22	22
U.S. securities (par).....	202	202	202
60 New obligational authority (appropriation).....	483	300	100
New obligational authority is distributed as follows: General gift fund, Army.....			
	483	300	100

**DEPARTMENT OF DEFENSE—MILITARY—
Continued**

ARMY TRUST FUNDS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 07-55-9999-0-7-051	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	502	300	100
72 Obligated balance, start of year.....	27	271	221
74 Obligated balance, end of year.....	-271	-221	-121
90 Expenditures.....	258	350	200
Expenditures are distributed as follows:			
Kermit Roosevelt fund, Army.....	1	5	-----
General gift fund, Army.....	257	345	200

Included in this trust fund are gifts and bequests limited to specific use by the donor, such as the Evangeline G. Bovard Award, Cormack Medal Fund, Fairbanks Medal Fund, Raymond Franklin Metcalfe Memorial Fund, ETO Quartermaster Foundation, Inc. Fund, Henry C. McLean Bequest and President Kennedy's Grave Site. In addition, it accounts for gifts and bequests not limited to specific use by the donor which may be used for purposes determined as appropriate by the Secretary of the Army (5 U.S.C. 150 q-t).

Object Classification (in thousands of dollars)

Identification code 07-55-9999-0-7-051	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	247	108	70
26.0 Supplies and materials.....	30	30	30
32.0 Lands and structures.....	225	162	-----
99.0 Total obligations.....	502	300	100

NAVY TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 07-60-9999-0-7-051	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Naval Academy general gift fund.....	27	28	28
2. Naval Academy Museum fund.....	3	3	3
3. General gift fund, Navy.....	19	50	50
4. Ships' stores profits, Navy.....	5,115	5,700	5,900
5. Office of Naval Records and History fund.....	4	6	6
6. U.S.S. <i>Arizona</i> memorial fund.....	2	-----	-----
10 Total obligations.....	5,170	5,787	5,987
Financing:			
21 Unobligated balance available, start of year:			
Treasury balance.....	-1,066	-1,151	-1,149
U.S. securities (par).....	-322	-322	-322

Program and Financing (in thousands of dollars)—Continued

Identification code 07-60-9999-0-7-051	1965 actual	1966 estimate	1967 estimate
Financing—Continued			
24 Unobligated balance available, end of year:			
Treasury balance.....	1,151	1,149	1,137
U.S. securities (par).....	322	322	322
60 New obligational authority (appropriation).....	5,255	5,784	5,975
New obligational authority is distributed as follows:			
Naval Academy general gift fund.....	30	31	22
Naval Academy Museum fund.....	2	2	2
General gift fund, Navy.....	126	35	35
Ships' stores profits, Navy.....	5,082	5,700	5,900
Office of Naval Records and History fund.....	15	16	16
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	5,170	5,787	5,987
72 Obligated balance, start of year.....	6	6	6
74 Obligated balance, end of year.....	-6	-6	-11
90 Expenditures.....	5,170	5,787	5,982
Expenditures are distributed as follows:			
Naval Academy general gift fund.....	29	28	28
Naval Academy Museum fund.....	2	3	3
General gift fund, Navy.....	17	50	45
Ships' stores profits, Navy.....	5,115	5,700	5,900
Office of Naval Records and History fund.....	5	6	6
U.S.S. <i>Arizona</i> memorial fund.....	2	-----	-----

1-3. *Gift funds*.—Activities 1, 2, and 3 consist primarily of contributions from individuals subject to conditions specified by the donor, for the benefit of the Naval Academy, the Naval Academy Museum, and other institutions of the Navy (10 U.S.C. 2601, 6973-4).

4. *Ships' stores profits, Navy*.—Profits earned in the operation of ships' stores are expended at the discretion of the Secretary of the Navy for the amusement, comfort, contentment, and welfare of officers and enlisted personnel on ships or outside the United States (10 U.S.C. 7604; 31 U.S.C. 725s (68)).

5. *Office of Naval Records and History fund*.—This fund represents gifts of money for the benefit of the Office of Naval Records and Library, Navy Department and royalties received from sale of histories of U.S. naval operations (10 U.S.C. 7222).

This trust fund also accounts for \$1,550 remaining in the U.S.S. *Arizona* memorial fund which was inactive in 1965 and is expected to remain inactive in 1966 and 1967.

Object Classification (in thousands of dollars)

Identification code 07-60-9999-0-7-051	1965 actual	1966 estimate	1967 estimate
21.0 Travel and transportation of persons.....	1	1	1
24.0 Printing and reproduction.....	2	2	2
25.1 Other services.....	28	58	58
26.0 Supplies and materials.....	5,129	5,715	5,915
31.0 Equipment.....	10	10	10
99.0 Total obligations.....	5,170	5,787	5,987

DEPARTMENT OF THE AIR FORCE GENERAL GIFT FUND

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
07-65-8928-0-7-051			
Program by activities:			
1. Purchase of paintings for Air Force Academy.....	3		
2. Air Force Academy.....	9	6	
3. Strategic Air Command.....		8	7
10 Total obligations (object class 31.0).....	12	14	7
Financing:			
21 Unobligated balance available, start of year:			
Treasury balance.....	-6	-1	-1
U.S. securities (par).....	-6	-6	-6
24 Unobligated balance available, end of year:			
Treasury balance.....	1	1	1
U.S. securities (par).....	6	6	6
60 New obligational authority (appropriation).....	7	14	7
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	12	14	7
72 Obligated balance, start of year.....		2	3
74 Obligated balance, end of year.....	-2	-3	-3
90 Expenditures.....	10	13	7

Gifts or bequests, some of which are limited to use for specific purposes by the donors (10 U.S.C. 2601).

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
07-00-6000-0-9-000			
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	267,750	237,797	216,792
74 Obligated balance, end of year.....	-237,797	-216,792	-203,384
90 Expenditures.....	29,953	21,005	13,408

DEPARTMENT OF DEFENSE—CIVIL

DEPARTMENT OF THE ARMY

CORPS OF ENGINEERS—CIVIL TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
08-10-9999-0-7-401			
Program by activities:			
1. Construction:			
(a) Where required for an authorized Federal project:			
(1) Contributed funds.....	20,055	23,395	23,492
(2) Advance funds.....	-80	1,636	800
(b) Where not required for an authorized Federal project (contributed funds).....	3,868	5,190	3,470
2. Maintenance (contributed funds).....	82	303	70

Program and Financing (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
08-10-9999-0-7-401			
Program by activities—Continued			
3. Returned to contributing interests.....	786	391	
Total program costs.....	24,711	30,915	27,832
Change in selected resources ¹	-2,441	-2,979	-395
10 Total obligations.....	22,270	27,936	27,437
Financing:			
21 Unobligated balance available, start of year.....	-10,319	-8,197	-470
24 Unobligated balance available, end of year.....	8,197	470	118
60 New obligational authority (appropriation).....	20,148	20,209	27,085
New obligational authority is distributed as follows:			
Rivers and harbors contributed funds.....	19,968	19,132	26,285
Rivers and harbors advance funds.....	180	1,077	800
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	22,270	27,936	27,437
72 Obligated balance, start of year.....	9,468	7,263	7,199
74 Obligated balance, end of year.....	-7,263	-7,199	-7,636
90 Expenditures.....	24,474	28,000	27,000
Expenditures are distributed as follows:			
Rivers and harbors contributed funds.....	24,491	26,500	26,200
Rivers and harbors advance funds.....	-17	1,500	800

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$7,882 thousand; 1965, \$5,441 thousand; 1966, \$2,462 thousand; 1967, \$2,067 thousand.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
08-10-9999-0-7-401			
Personnel compensation:			
11.1 Permanent positions.....	231	248	231
11.3 Positions other than permanent.....	4	2	2
11.5 Other personnel compensation.....	2	2	2
Total personnel compensation.....	237	252	235
12.0 Personnel benefits.....	17	18	17
21.0 Travel and transportation of persons.....	49	48	46
23.0 Rent, communications, and utilities.....	1	1	1
24.0 Printing and reproduction.....	3	3	3
25.1 Other services.....	6,184	4,691	4,429
25.2 Services of other agencies.....	110	20	14
25.3 Payments to "Revolving fund, Corps of Engineers—Civil".....	1,834	2,458	2,543
26.0 Supplies and materials.....	11	10	11
31.0 Equipment.....	49	1	1
32.0 Lands and structures.....	12,690	20,043	20,137
44.0 Refunds.....	1,085	391	
99.0 Total obligations.....	22,270	27,936	27,437

Personnel Summary

Total number of permanent positions.....	32	33	31
Full-time equivalent of other positions.....	0	0	0
Average number of all employees.....	31	33	31
Average GS grade.....	8.1	8.1	8.1
Average GS salary.....	\$8,237	\$8,582	\$8,676
Average salary of ungraded positions.....	\$6,431	\$6,493	\$6,523

DEPARTMENT OF DEFENSE—CIVIL—Continued

UNITED STATES SOLDIERS' HOME

LIMITATION ON OPERATION AND MAINTENANCE AND CAPITAL OUTLAY

Note.—The supporting detail of the above item is shown in the Department of Defense—Civil chapter in part I, p. 413.

SOLDIERS' HOME PERMANENT FUND

Amounts Available for Appropriation (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unappropriated balance, start of year	104,742	106,827	108,249
Receipts:			
Stoppages, fines, and forfeitures	3,783	3,580	3,000
Withheld pay	1,820	1,775	1,775
Interest credited	3,136	3,100	3,100
Estates of deceased soldiers and airmen	22		
All other	191	190	190
Unobligated balance returned to unappropriated receipts	152		
Total available for appropriation	113,846	115,472	116,314
Appropriation:			
"Operation and maintenance":			
Authorized	-7,018	-7,076	-7,433
Proposed supplementals for pay increases:			
Classified pay increase		-56	
Wage Board		-90	
"Capital outlay" authorized			-3,575
"Payment of certified claims"	-1	-1	-1
Unappropriated balance, end of year	106,827	108,249	105,305

This fund consists of receipts from fines, forfeitures, and stoppages of pay of regular enlisted personnel of the Army and Air Force, withholding of 10 cents per month from the pay of such personnel, estates of deceased soldiers and airmen, other receipts consisting largely of sales and interest of 3% on fund balance. The receipts and the balance are available for obligation and expenditure for Operation and maintenance and Capital outlay only as enacted annually by Congress (24 U.S.C. 44, 45; 31 U.S.C. 725s).

PAYMENT OF CLAIMS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
08-28-8930-0-7-805			
Program by activities:			
10 Payment of certified claims (Obligations) (object class 44.0)	1	1	1
Financing:			
60 New obligational authority (appropriation)	1	1	1
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	1	1	1
90 Expenditures	1	1	1

Refunds are made from the permanent fund of amounts of court-martial fines and other charges erroneously deducted from the pay of soldiers and airmen after adjudication of claims therefor by the General Accounting Office (31 U.S.C. 71, 711(12); 24 U.S.C. 44).

UNITED STATES SOLDIERS' HOME REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
08-28-8463-0-8-805			
Program by activities:			
Sales program: Cost of goods sold (program costs, funded)	136	136	136
Change in selected resources ¹	4		
Adjustment in selected resources (inventory)	-5		
10 Total obligations	135	136	136
Financing:			
13 Receipts and reimbursements from: Trust fund account, Revenue	-136	-136	-136
21.98 Unobligated balance available, start of year	-14	-15	-15
24.98 Unobligated balance available, end of year	15	15	15
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations	135	136	136
70 Receipts and other offsets (items 11-17)	-136	-136	-136
71 Obligations affecting expenditures	-1		
72.98 Obligated balance, start of year	12	13	13
74.98 Obligated balance, end of year	-13	-13	-13
90 Expenditures	-2		
Cash transactions:			
93 Gross expenditures	134	136	136
94 Applicable receipts	-136	-136	-136

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances, on a reimbursable basis, inventories of household, maintenance and office supplies, and minor equipment for use in the operating activities of the United States Soldiers' Home. The fund does not finance medical supplies, clothing, subsistence, or major equipment.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Sales program:			
Revenue	136	136	136
Expense	-136	-136	-136
Net income or loss for the year			

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance	26	28	28	28
Accounts receivable, net	1	1	1	1
Selected assets: Commodities for sale ¹	101	111	111	111
Total assets	128	140	140	140
Liabilities:				
Current	5	12	12	12

Financial Condition (in thousands of dollars)—Continued

	1964 actual	1965 actual	1966 estimate	1967 estimate
Trust fund equity:				
Start of year.....	135	123	128	128
Returned to Soldiers' Home permanent fund.....	-10			
Writeoff of stock.....	-2			
Inventory adjustment.....		5		
End of year (total trust fund equity).....	123	128	128	128

Analysis of Trust Fund Equity (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	8	2	2
Unobligated balance.....	14	15	15
Invested capital and earnings.....	101	111	111
Total, trust fund equity.....	123	128	128

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
08-28-8463-0-8-805			
24.0 Printing and reproduction.....	2	2	2
26.0 Supplies and materials.....	125	125	125
31.0 Equipment.....	9	9	9
Total costs.....	136	136	136
94.0 Change in selected resources.....	4		
Adjustment in selected resources (inventory).....	-5		
99.0 Total obligations.....	135	136	136

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
08-00-6000-0-9-000			
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	43,670	50,352	57,302
74 Obligated balance, end of year.....	-50,352	-57,302	-65,252
90 Expenditures.....	-6,682	-6,950	-7,950

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

PUBLIC HEALTH SERVICE

PUBLIC HEALTH SERVICE TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
09-20-9999-0-7-651			
Program by activities:			
1. Patients' benefits.....	35	40	40
2. Unconditional gifts.....	7	10	10
3. Conditional gifts.....	38	54	35
4. Special statistical work.....	47	37	23
5. Construction and maintenance of Indian sanitation facilities.....	433	162	152
Total program costs, funded ¹	560	303	260
Change in selected resources ²	-146	-7	-7
10 Total obligations.....	414	296	253

Program and Financing (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
09-20-9999-0-7-651			
Financing:			
21 Unobligated balance available, start of year:			
Treasury balance.....	-341	-261	-241
U.S. securities (par).....	-158	-158	-158
24 Unobligated balance available, end of year:			
Treasury balance.....	261	241	255
U.S. securities (par).....	158	158	158
60 New obligational authority (appropriation).....	334	276	267

New obligational authority is distributed as follows:

Patients' benefits.....	40	41	41
Unconditional gifts.....	20	20	20
Conditional gifts.....	60	35	38
Special statistical work.....	19	23	23
Construction and maintenance of Indian sanitation facilities.....	194	157	145

Relation of obligations to expenditures:

71 Total obligations (affecting expenditures).....	414	296	253
72 Obligated balance, start of year.....	275	128	126
74 Obligated balance, end of year.....	-128	-126	-110
90 Expenditures.....	562	297	269

Expenditures are distributed as follows:

Patients' benefits.....	36	38	40
Unconditional gifts.....	7	9	10
Conditional gifts.....	31	45	44
Special statistical work.....	47	37	23
Construction and maintenance of Indian sanitation facilities.....	441	168	152

¹ Includes capital outlay as follows: 1965, \$18 thousand; 1966, \$24 thousand; 1967, \$18 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$257 thousand; 1965, \$111 thousand; 1966, \$104 thousand; 1967, \$97 thousand.

Gifts to the Public Health Service, some of which are limited to specific uses by the donors, are expended for the benefit of patients at Public Health Service hospitals, and for research by other activities of the Service (42 U.S.C. 219).

Contributions are made by Indians and others to be served, towards the construction, improvement, extension and provision of sanitation facilities as provided by Public Law 86-121 (42 U.S.C. 2001-2004).

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
09-20-9999-0-7-651			
Personnel compensation:			
11.1 Permanent positions.....	12	18	18
11.3 Positions other than permanent.....	39	35	35
Total personnel compensation.....	51	53	53
12.0 Personnel benefits.....	2	3	3
21.0 Travel and transportation of persons.....	2	2	1
22.0 Transportation of things.....	4	5	3
23.0 Rent, communications, and utilities.....	9	9	9
25.1 Other services.....	63	55	42
26.0 Supplies and materials.....	24	33	23
31.0 Equipment.....	22	24	18
32.0 Lands and structures.....	222	103	92
41.0 Grants, subsidies, and contributions.....	14	9	9
99.0 Total obligations.....	414	296	253

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

PUBLIC HEALTH SERVICE—Continued

PUBLIC HEALTH SERVICE TRUST FUNDS—Continued

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	3	3	3
Full-time equivalent of other positions.....	5	5	5
Average number of all employees.....	7	7	7
Average GS grade.....	8.0	8.4	8.5
Average GS salary.....	\$7,907	\$8,689	\$8,897

SAINT ELIZABETHS HOSPITAL

PATIENTS' BENEFIT FUND

Program and Financing (in thousands of dollars)

Identification code 09-25-9999-0-7-651	1965 actual	1966 estimate	1967 estimate
Program by activity:			
10 Personal needs of indigent patients (costs—obligations) (object class 26.0).....	2	2	2
Financing:			
21 Unobligated balance available, start of year:			
Treasury balance.....	-5	-5	-4
U.S. securities (par).....	-1	-1	-1
24 Unobligated balance available, end of year:			
Treasury balance.....	5	4	4
U.S. securities.....	1	1	1
60 New obligational authority (appropriation).....	2	2	2
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2	2	2
90 Expenditures.....	2	2	2

Donations are received and used for patients' benefits as provided by the donors (24 U.S.C. 164).

SOCIAL SECURITY ADMINISTRATION

FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND

Amounts Available for Appropriation (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unappropriated balance, start of year.....	27,000		
Receipts.....	16,416,527	17,501,835	21,112,849
Total available for appropriation.....	16,443,527	17,501,835	21,112,849
Appropriation.....	-16,443,527	-17,501,835	-21,112,849
Unappropriated balance, end of year.....			

Program and Financing (in thousands of dollars)

Identification code 09-30-8006-0-7-654	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Benefit payments.....	15,225,894	18,125,000	19,064,000
2. Construction.....	697	10,361	14,604
3. Administration:			
Authorized program.....	377,349	366,442	337,108
Proposed increase in limitation for pay increases.....		5,352	
4. Payment to "Railroad retirement account" (net settlement).....	435,638	445,000	520,000
5. Vocational rehabilitation services.....		500	1,000
10 Total obligations.....	16,039,579	18,952,655	19,936,712
Financing:			
13 Receipts and reimbursements from: Trust fund accounts.....	-75,111	-85,936	-45,217
17 Recovery of prior year obligations.....	-285		
21 Unobligated balance available, start of year:			
Treasury balance.....	-1,380,545	-1,399,034	-1,477,548
U.S. securities (par).....	-18,325,487	-18,783,222	-17,339,326
Gain from premium or discount on investments.....	20,618	17,498	17,000
24 Unobligated balance available, end of year:			
Treasury balance.....	1,399,034	1,477,548	1,498,254
U.S. securities (par).....	18,783,222	17,339,326	18,540,474
Gain from premium or discount on investments.....	-17,498	-17,000	-17,500
60 New obligational authority (appropriation).....	16,443,527	17,501,835	21,112,849
Relation of obligations to expenditures:			
10 Total obligations.....	16,039,579	18,952,655	19,936,712
70 Receipts and other offsets (items 11-17).....	-75,396	-85,936	-45,217
71 Obligations affecting expenditures.....	15,964,183	18,866,719	19,891,495
72 Obligated balance, start of year.....	13,437	15,727	34,817
74 Obligated balance, end of year.....	-15,727	-34,817	-49,352
90 Expenditures.....	15,961,893	18,847,629	19,876,960

1. *Benefit payments.*—Under the Federal old-age and survivors insurance system, workers, employers, and self-employed individuals make contributions in the form of taxes on earnings. These amounts are deposited in this trust fund for benefits payable when the worker retires or when he dies. Proposed legislation shifting from annual to quarterly contributions by the self-employed will increase tax receipts in 1966 and 1967. Any excess of income over outgo together with annual interest is invested in Government securities (42 U.S.C. 401).

2. *Construction and administration.*—Effective with 1966, the Secretary of Health, Education, and Welfare determines, on a current estimated basis, that portion of the administrative expenses of the Department of Health, Education, and Welfare which is a proper charge to this fund. Adjustment will be made in each succeeding year for the difference between actual costs and the estimated. For 1966 only, the administrative costs chargeable to the supplementary medical insurance trust fund will be borne

by the old-age and survivors insurance trust fund with reimbursement for these costs plus interest lost to be made in 1967.

4. *Payment to Railroad retirement account.*—Payments are made between this trust fund and the railroad retirement account so as to place this fund in the same position in which it would have been if railroad employment after 1936 had been included in social security coverage (45 U.S.C. 228E).

5. *Vocational rehabilitation services.*—The 1965 amendments to the Social Security Act provide that payments may be made from this fund for the purpose of making vocational rehabilitation services available to disabled children who receive benefits under this program. The total amount of these payments may not exceed 1% of the total benefits certified for payment to such individuals in the preceding year.

The status of the trust fund is as follows (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Unexpended balance, start of year:			
Cash.....	1,420,982	1,414,761	1,512,365
U.S. securities (par).....	18,325,487	18,783,222	17,339,326
Gain from premium or discount on investments.....	-20,618	-17,498	-17,000
Balance of fund, start of year.....	19,725,851	20,180,485	18,834,691
Cash income during year:			
Taxes:			
Appropriated.....	14,777,985	15,619,000	19,070,000
Proposed legislation.....		86,000	85,000
Change in unappropriated.....	-27,000		
Refund of taxes.....	-178,626	-219,000	-223,000
Deposits by States.....	1,257,853	1,378,000	1,511,000
Interest on investments.....	583,125	556,182	589,916
Interest payment by other trust funds.....	3,112	3,581	1,865
Miscellaneous receipts.....	78	72	68
Federal payment for noncontributory military service credits.....		78,000	78,000
Total annual income.....	16,416,527	17,501,835	21,112,849
Cash outgo during year:			
For benefit payments.....	15,225,894	18,125,000	19,064,000
For administrative expenses (net of reimbursements from other trust funds):			
Authorized program.....	300,055	268,542	285,468
Proposed increase in limitation for pay increases.....		5,091	
For construction and equipment of buildings.....	305	3,496	6,492
For vocational rehabilitation services.....		500	1,000
Payment to "Railroad Retirement Account" (net settlement) (45 U.S.C. 228E).....	435,638	445,000	520,000
Total annual outgo.....	15,961,893	18,847,629	19,876,960
Unexpended balance, end of year:			
Cash.....	1,414,761	1,512,365	1,547,606
U.S. securities (par).....	18,783,222	17,339,326	18,540,474
Gain from premium or discount on investments.....	-17,498	-17,000	-17,500
Balance of fund, end of year.....	20,180,485	18,834,691	20,070,580

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
09-30-8006-0-7-654			
25.1 Other services:			
Office of the Secretary of Health, Education, and Welfare.....	479	334	311

Object Classification (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
09-30-8006-0-7-654			
Other services—Continued			
Office of Audit, Office of the Secretary of Health, Education, and Welfare.....		339	326
Office of the General Counsel, Office of the Secretary of Health, Education, and Welfare.....	878	723	629
Office of Field Administration, Office of the Secretary of Health, Education, and Welfare.....	1,309	1,060	841
42.0 Insurance claims and indemnities.....	15,225,894	18,125,500	19,065,000
92.0 Undistributed:			
Payments to miscellaneous receipts as reimbursements for administrative expenses.....	49,712	44,173	51,978
Payment to "Railroad Retirement Account" (net settlement) (45 U.S.C. 228E).....	435,638	445,000	520,000
93.0 Administrative expenses "Limitation on salaries and expenses," Social Security Administration.....	324,971	325,165	283,023
Construction program.....	697	10,361	14,604
99.0 Total obligations.....	16,039,579	18,952,655	19,936,712

FEDERAL DISABILITY INSURANCE TRUST FUND

Amounts Available for Appropriation (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unappropriated balance, start of year.....			
Receipts.....	1,240,508	1,532,357	2,110,194
Total available for appropriation.....	1,240,508	1,532,357	2,110,194
Appropriation.....	-1,240,508	-1,532,357	-2,110,194
Unappropriated balance, end of year.....			

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
09-30-8007-0-7-654			
Program by activities:			
1. Benefit payments.....	1,392,190	1,715,000	1,782,000
2. Construction.....		3,892	6,517
3. Administration:			
Authorized program.....	81,991	198,787	120,639
Proposed increase in limitation due to pay increase.....		1,731	
4. Payment to Railroad retirement account.....	23,615	25,000	27,000
5. Vocational rehabilitation services.....		5,500	13,000
10 Total obligations.....	1,497,796	1,949,910	1,949,156
Financing:			
21 Unobligated balance available, start of year:			
Treasury balance.....	-125,478	-131,133	-145,099
U.S. securities (par).....	-2,140,925	-1,877,759	-1,446,047
Gain from premium or discount on investments.....	2,416	2,193	2,000

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

SOCIAL SECURITY ADMINISTRATION—Continued

FEDERAL DISABILITY INSURANCE TRUST FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 09-30-8007-0-7-654	1965 actual	1966 estimate	1967 estimate
Financing—Continued			
24 Unobligated balance available, end of year:			
Treasury balance.....	131,133	145,099	142,447
U.S. securities (par).....	1,877,759	1,446,047	1,609,987
Gain from premium or discount on investments.....	-2,193	-2,000	-2,250
60 New obligational authority (appropriation).....	1,240,508	1,532,357	2,110,194
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,497,796	1,949,910	1,949,156
72 Obligated balance, start of year.....			10,182
74 Obligated balance, end of year.....		-10,182	-17,794
90 Expenditures.....	1,497,796	1,939,728	1,941,544

1. *Benefit payments.*—The Social Security Act provides disability insurance benefits for certain disabled individuals and their dependents. Funds are provided from taxes on earnings. Proposed legislation will shift from annual to quarterly contributions by the self-employed and will increase tax receipts in 1966 and 1967.

2. *Construction and administration.*—Effective with 1966, the Secretary of Health, Education, and Welfare determines, on a current estimated basis, that portion of the administrative expenses of the Department of Health, Education, and Welfare which is a proper charge to this fund. Adjustment will be made in each succeeding year for the difference between actual costs and the estimated. For years prior to 1966, the amount of the proper charge for administrative expenses to this fund was determined by the Secretary of Health, Education, and Welfare after the close of the fiscal year. A transfer of funds was made to the Federal old-age and survivors insurance trust fund to reimburse for such expenses, plus interest, which were originally borne by the Federal old-age and survivors insurance trust fund.

4. *Payment to Railroad Retirement account.*—Annual payments are made between this account and the railroad retirement account so as to place these funds in the same position in which they would have been if railroad retirement employment had been included under social security coverage (45 U.S.C. 228E).

5. *Vocational rehabilitation services.*—The 1965 amendments to the Social Security Act provide that payments may be made from this fund for the purpose of making rehabilitation services available to disabled individuals entitled to disability insurance benefits. The total amount of these payments may not exceed 1% of the total benefits certified for payment to such individuals in the preceding year.

The status of the trust fund is as follows (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Unexpended balance, start of year:			
Cash.....	125,478	131,133	155,281
U.S. securities (par).....	2,140,925	1,877,759	1,446,047
Gain from premium or discount on investments.....	-2,416	-2,193	-2,000
Balance of fund, start of year.....	2,263,987	2,006,699	1,599,328
Cash income during year:			
Taxes:			
Appropriated.....	1,095,088	1,353,000	1,894,000
Proposed legislation.....		8,000	8,000
Refund of taxes.....	-13,065	-16,000	-16,000
Deposits by States.....	93,221	114,000	151,000
Interest on investments.....	65,247	57,337	57,173
Miscellaneous receipts.....	17	20	21
Federal payment for noncontributory military service credits.....		16,000	16,000
Total annual income.....	1,240,508	1,532,357	2,110,194
Cash outgo during year:			
For benefit payments.....	1,392,190	1,715,000	1,782,000
Payment to Federal old-age and survivors insurance trust fund.....	78,223	89,517	-----
For administrative expenses:			
Authorized program.....	3,768	102,185	116,916
Proposed increase in limitation for pay increase.....		1,647	-----
For construction and equipment of buildings.....		879	2,628
For vocational rehabilitation services.....		5,500	13,000
Payment to Railroad retirement account.....	23,615	25,000	27,000
Total annual outgo.....	1,497,796	1,939,728	1,941,544
Unexpended balance, end of year:			
Cash.....	131,133	155,281	160,241
U.S. securities (par).....	1,877,759	1,446,047	1,609,987
Gain from premium or discount on investments.....	-2,193	-2,000	-2,250
Balance of fund, end of year.....	2,006,699	1,599,328	1,767,978

Object Classification (in thousands of dollars)

Identification code 09-30-8007-0-7-654	1965 actual	1966 estimate	1967 estimate
25.1 Other services:			
Office of Audit, Office of the Secretary of Health, Education, and Welfare.....		110	133
Office of the Secretary of Health, Education, and Welfare.....		108	126
Office of the General Counsel, Office of the Secretary of Health, Education, and Welfare.....		234	255
Office of Field Administration, Office of the Secretary of Health, Education, and Welfare.....		343	340
Salaries and expenses, Vocational Rehabilitation Administration.....		115	299
42.0 Insurance claims and indemnities.....	1,392,190	1,720,500	1,795,000
92.0 Undistributed:			
Payments to Federal Old-age and Survivors insurance trust fund, Social Security Administration for administrative expenses.....	78,223	89,517	-----
Payment to miscellaneous receipts as reimbursements for administrative expenses.....	3,768	4,879	4,845
Payment to Railroad retirement account.....	23,615	25,000	27,000
93.0 Administrative expenses "Limitation on salaries and expenses," Social Security Administration.....		105,212	114,641
Construction program.....		3,892	6,517
99.0 Total obligations.....	1,497,796	1,949,910	1,949,156

FEDERAL HOSPITAL INSURANCE TRUST FUND
Amounts Available for Appropriation (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unappropriated balance, start of year			
Receipts		856,404	2,730,981
Total available for appropriation		856,404	2,730,981
Appropriation		-856,404	-2,730,981
Unappropriated balance, end of year			

Program and Financing (in thousands of dollars)

Identification code 09-30-8005-0-7-651	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Benefit payments			2,338,000
2. Construction		1,190	2,968
3. Administration:			
Authorized program		62,944	93,851
Proposed increase in limitation due to pay increase		954	
10 Total obligations		65,088	2,434,819
Financing:			
21 Unobligated balance available, start of year:			
Treasury balance			-1,316
U.S. securities (par)			-790,000
24 Unobligated balance available, end of year:			
Treasury balance		1,316	1,737
U.S. securities (par)		790,000	1,085,741
60 New obligational authority (appropriation)		856,404	2,730,981
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)		65,088	2,434,819
72 Obligated balance, start of year			11,867
74 Obligated balance, end of year		-11,867	-20,540
90 Expenditures		53,221	2,426,146

1. *Benefit payments.*—The Social Security Amendments of 1965 provide for a basic hospital insurance program which will pay benefits to most individuals age 65 and over to cover the costs of hospital and related services, effective July 1, 1966, and extended care facilities effective January 1, 1967. The benefit payments and administrative costs for those on the social security and railroad retirement rolls will be financed from a separate payroll tax effective January 1, 1966. Proposed legislation will shift from annual to quarterly contributions by the self-employed and will increase tax receipts in 1966 and 1967. Costs of providing benefits to those not insured under the social security or railroad retirement program will be met from general revenues of the Treasury.

Tax contributions and transfers from general revenues of the Treasury will be deposited in the newly created Federal hospital insurance trust fund. The excess of income over outgo will be invested in Government securities.

2. *Construction and administration.*—The Secretary of Health, Education, and Welfare determines, on a current estimated basis that portion of the administrative expenses of the Department of Health, Education, and Welfare which is a proper charge to this fund. Adjustment will be

made each year effective with 1967 for the difference between actual costs and the estimate for the preceding year.

Annual payments will be made by this account and the railroad retirement account so as to place these funds in the same position in which they would have been if railroad retirement employment had been included under social security coverage.

The status of the trust fund is as follows (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Unexpended balance start of year:			
Cash			13,183
U.S. securities (par)			790,000
Balance of fund, start of year			803,183
Cash income during year:			
Taxes:			
Appropriated		760,000	2,203,000
Proposed legislation		6,000	7,000
Deposits by states		45,000	171,000
Federal payment for transitional coverage for the uninsured		25,800	282,947
Federal payment for noncontributory military service credits		11,000	11,000
Receipt from Railroad retirement account (net settlement)			16,000
Interest on investments		8,597	40,026
Miscellaneous receipts		8	8
Total annual income		856,404	2,730,981
Cash outgo during year:			
For benefit payments			2,338,000
For administrative expenses:			
Authorized program		51,973	87,057
Proposed increase in limitation due to pay increase		908	
For construction and equipment of buildings		340	1,089
Total annual outgo		53,221	2,426,146
Unexpended balance, end of year:			
Cash		13,183	22,277
U.S. securities (par)		790,000	1,085,741
Balance of fund, end of year		803,183	1,108,018

Object Classification (in thousands of dollars)

Identification code 09-30-8005-0-7-651	1965 actual	1966 estimate	1967 estimate
25.1 Other services:			
Office of Audit, Office of the Secretary of Health, Education, and Welfare		61	96
Office of the Secretary of Health, Education, and Welfare		59	92
Office of the General Counsel, Office of the Secretary of Health, Education, and Welfare		129	186
Office of Field Administration, Office of the Secretary of Health, Education, and Welfare		189	249
Medical Care Service, Public Health Service		2,100	3,512
42.0 Insurance claims and indemnities			2,338,000
92.0 Undistributed: Payment to miscellaneous receipts as reimbursements for administrative expenses		3,396	4,839
93.0 Administrative expenses, "Limitation on salaries and expenses," Social Security Administration		57,964	84,877
Construction program		1,190	2,968
99.0 Total obligations		65,088	2,434,819

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

SOCIAL SECURITY ADMINISTRATION—Continued

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

Amounts Available for Appropriation (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unappropriated balance, start of year.....			
Receipts.....			1,104,009
Total available for appropriation.....			1,104,009
Appropriation.....			-1,104,009
Unappropriated balance, end of year.....			

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
09-30-8004-0-7-651			
Program by activities:			
1. Benefit payments.....			765,000
2. Construction.....			2,555
3. Administration: Authorized program.....			152,784
10 Total obligations.....			920,339
Financing:			
24 Unobligated balance available, end of year:			
Treasury balance.....			10,000
U.S. securities (par).....			173,670
60 New obligational authority (appropriation).....			1,104,009
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			920,339
72 Obligated balance, start of year.....			
74 Obligated balance, end of year.....			-21,121
90 Expenditures.....			899,218

1. *Benefit payments.*—The 1965 amendments to the Social Security Act provide for voluntary supplemental medical benefits program. Effective July 1, 1966, benefit payments will be made to those electing coverage to cover the costs of physicians' services, home health services, and other related medical services. Costs of benefit payments and administrative expenses will be financed by premium payments of \$3.00 per month by enrollees together with matching contributions from the general revenues of the Treasury.

2. *Construction and administration.*—Effective 1967, the Secretary of Health, Education, and Welfare, determines, on a current estimated basis, that portion of the administrative expenses of the Department of Health, Education, and Welfare which is a proper charge to this fund. Adjustment will be made in the subsequent year for the difference between actual costs and the estimated for the preceding year. For 1966 only, the administrative costs chargeable to the supplementary medical insurance trust fund will be borne by the old-age and survivors insurance trust fund with reimbursement for these costs plus interest lost to that fund to be made in 1967.

The status of the trust fund is as follows (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Unexpended balance, start of year: Cash.....			
Balance of fund, start of year.....			
Cash income during year:			
Contributions: Appropriated.....			550,000
Federal contributions.....			550,000
Interest on investments.....			4,001
Miscellaneous receipts.....			8
Total annual income.....			1,104,009
Cash outgo during year:			
For benefit payments.....			765,000
For administrative expenses: Authorized program.....			85,942
For construction and equipment of buildings.....			1,194
Payment to Federal old-age and survivors insurance trust fund.....			47,082
Total annual outgo.....			899,218
Unexpended balance, end of year:			
Cash.....			31,121
U.S. securities (par).....			173,670
Balance of fund, end of year.....			204,791

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
09-30-8004-0-7-651			
25.1 Other services:			
Office of Audit, Office of the Secretary of Health, Education, and Welfare.....			123
Office of the Secretary of Health, Education, and Welfare.....			117
Office of the General Counsel, Office of the Secretary of Health, Education, and Welfare.....			236
Office of Field Administration, Office of the Secretary of Health, Education, and Welfare.....			316
42.0 Insurance claims and indemnities.....			765,000
92.0 Undistributed:			
Payment to miscellaneous receipts as reimbursements for administrative expenses.....			13
Payment to Federal old-age and survivors insurance trust fund, Social Security Administration, for administrative expenses.....			47,082
93.0 Administrative expenses: "Limitation on salaries and expenses," Social Security Administration.....			104,897
Construction program.....			2,555
99.0 Total obligations.....			920,339

WELFARE ADMINISTRATION

GIFTS AND DONATIONS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
09-35-8273-0-7-653			
Financing:			
21 Unobligated balance available, start of year.....	-3	-4	-5
24 Unobligated balance available, end of year.....	4	5	6
60 New obligational authority (appropriation).....	1	1	1

Program and Financing (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
09-35-8273-0-7-653			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)			
90 Expenditures			

This trust fund receives gifts on behalf of those refugees designated by the President and is used for their assistance (76 Stat. 123).

SPECIAL INSTITUTIONS

FREEDMEN'S HOSPITAL

GIFT FUNDS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
09-45-9999-0-7-651			
Program by activities:			
1. Conditional gift fund	1	1	
2. Unconditional gift fund	1	1	
10 Total program costs, funded—obligations (object class 31.0)	2	2	
Financing:			
21 Unobligated balance available, start of year	-3	-2	
24 Unobligated balance available, end of year	2		
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	2	2	
72 Obligated balance, start of year		1	
74 Obligated balance, end of year	-1		
90 Expenditures	1	3	

This trust fund is maintained to account for gifts to Freedmen's Hospital (55 Stat. 187).

GENERAL ADMINISTRATION AND OTHER

ADVANCES AND REIMBURSEMENTS (TRUST ACCOUNT)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
09-60-8301-0-7-659			
Program by activities:			
1. President's Council on Aging	10		
2. Intra-agency Committee on Mental Retardation	65	65	67
Total program costs, funded	75	65	67
Change in selected resources ¹	2		
10 Total obligations	77	65	67
Financing:			
13 Receipts and reimbursements from: Trust fund accounts	-77	-65	-67
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations	77	65	67
70 Receipts and other offsets (items 11-17)	-77	-65	-67
71 Obligations affecting expenditures			

Program and Financing (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
09-60-8301-0-7-659			
Relation of obligations to expenditures—Con.			
72 Obligated balance, start of year		2	2
74 Obligated balance, end of year	-2	-2	-2
90 Expenditures	-2		

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$2 thousand; 1966, \$2 thousand.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
09-60-8301-0-7-659			
Personnel compensation:			
11.1 Permanent positions	69	62	64
11.3 Positions other than permanent	3		
Total personnel compensation	72	62	64
12.0 Personnel benefits	4	3	3
99.0 Total obligations	77	65	67

Personnel Summary

Total number of all positions	6	5	5
Average number of all employees	6	5	5
Average GS grade	8.1	8.4	8.4
Average GS salary	\$8,433	\$8,948	\$9,160

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
09-00-6000-0-9-000			
Relation of obligations to expenditures:			
72 Obligated balance, start of year	74,067	75,381	75,644
74 Obligated balance, end of year	-75,381	-75,644	-75,478
90 Expenditures	-1,314	-263	166

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

FEDERAL NATIONAL MORTGAGE ASSOCIATION

SECONDARY MARKET OPERATIONS (TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
25-15-8406-0-8-551			
Program by activities:			
Operating costs, funded:			
Mortgage servicing fees	9,797	14,200	19,500
Interest on borrowings from the public	74,315	110,700	160,700
Interest on borrowings from the Treasury	1,260	2,300	2,300
Other expenses	5,314	7,300	8,400
Income tax equivalent	11,483	14,700	12,900
Dividends on preferred stock held by the Treasury	2,023	3,200	5,500
Dividends on common stock held by the public	3,399	3,800	4,100
Total operating costs, funded	107,591	156,200	213,400

**DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT—Continued**

FEDERAL NATIONAL MORTGAGE ASSOCIATION—Con.

SECONDARY MARKET OPERATIONS (TRUST REVOLVING FUND)—Con.

Program and Financing (in thousands of dollars)—Continued

Identification code 25-15-8406-0-8-551	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Capital outlay, funded:			
Mortgages acquired in ex- change for FHA debentures	51,552	25,000	-----
Mortgage purchases and loans	253,283	1,775,000	900,000
Less purchase discounts	-5,015	-44,375	-27,000
Repayment of borrowings from Treasury	4,460	-----	-----
Purchase of preferred stock from Treasury	38,000	-----	-----
Total capital outlay, funded	342,280	1,755,625	873,000
Total program costs, funded	449,871	1,911,825	1,086,400
Change in selected resources ¹	51,551	95,980	79,800
Adjustment in selected resources (loan obligations)	5,015	44,375	27,000
10 Total obligations	506,437	2,052,180	1,193,200
Financing:			
Receipts and reimbursements from:			
11 Administrative budget ac- counts:			
Mortgage loan repayments and other credits	-60,400	-72,750	-82,750
Net gain from sale of U.S. securities	-10	-----	-----
Sales of preferred stock to Treasury	-----	-75,000	-35,820
14 Non-Federal sources:			
Sales of common stock to public	-2,539	-18,000	-9,000
Mortgage loan repayments and other credits	-118,077	-155,600	-218,800
Mortgage sales	-69,880	-24,250	-24,250
Interest on mortgage loans	-105,898	-149,100	-204,300
Other revenues	-8,222	-16,100	-13,600
Recovery of prior year obliga- tions:			
17 Recovery of authority² re- lated to:			
Purchase of preferred stock	-38,000	-----	-----
Repayment of borrowings to Treasury	-4,460	-----	-----
Other	-5,015	-44,375	-27,000
21.47 Unobligated balance available, start of year: Authorization to spend public debt receipts	-2,053,190	-2,050,034	-748,023
24.47 Unobligated balance available, end of year: Authorization to spend public debt receipts	2,050,034	748,023	269,523
25.47 Unobligated balance lapsing: Authorization to spend public debt receipts (sale of preferred stock)²	-----	75,000	35,820
67 New obligational authority: Authorization to spend public debt receipts (10 times the increase in the aggregate of authorized capital and retained earn- ings)	90,780	269,994	135,000

Program and Financing (in thousands of dollars)—Continued

Identification code 25-15-8406-0-8-551	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expend- itures:			
10 Total obligations	506,437	2,052,180	1,193,200
70 Receipts and other offsets (items 11-17)	-412,500	-555,175	-615,520
71 Obligations affecting expend- itures	93,937	1,497,005	577,680
Obligated balance, start of year:			
72.47 Authorization to spend public debt receipts	24,084	61,888	171,387
72.98 Fund balance	13,166	20,290	8,295
Obligated balance, end of year:			
74.47 Authorization to spend public debt receipts	-61,888	-171,387	-249,067
74.98 Fund balance	-20,290	-8,295	-8,295
77 Restoration of borrowing author- ity related to purchase of preferred stock from, and re- payment of borrowings to, Treasury²	42,460	-----	-----
90 Expenditures	91,468	1,399,500	500,000
Cash transactions:			
93 Gross expenditures	459,411	1,759,819	1,313,520
94 Applicable receipts	-367,943	-360,319	-813,520

¹ Balance of selected resources are identified on the statement of financial condition.

² Repayment of borrowings or purchase of preferred stock from Treasury represent obligations and expenditures of this fund but do not decrease the authority available to the fund since they may be reborrowed from or resold to Treasury at some future time. Similarly, borrowings from or sales of stock to Treasury represent receipts to this fund but do not increase the authority available to the fund.

Under its secondary market operations, the Federal National Mortgage Association is authorized to provide limited liquidity for Government insured and guaranteed mortgages and to improve the distribution of investment capital available for home mortgage financing. Purchases of Federal Housing Administration-insured and Veterans Administration-guaranteed mortgages, or loans insured by the Farmers Home Administration, and short-term loans secured by such mortgages and loans under these operations, are financed by the proceeds from (1) the sale of FNMA's obligations to private investors or the Secretary of the Treasury (the Secretary of the Treasury may not at any one time hold more than \$2.25 billion of such obligations), (2) subscriptions by the Secretary of the Treasury for FNMA preferred stock (\$92.8 million was authorized in 1955, \$50 million in 1957 and \$65 million in 1958, making a total of \$207.8 million), (3) mandatory contributions into capital incident to subscriptions for the Association's common stock by FNMA sellers and borrowers, (4) the sale of mortgages or loans to the investing public, (5) repayments and prepayments of mortgage or loan principal, and (6) income from operations. Recommendations for such legislation as may be necessary or desirable to transfer ownership of the Association to the private holders of the common stock must be submitted to the Congress as promptly as practicable after all of the Treasury-held preferred stock has been retired. Meanwhile, the present interim program, financed by private as well as by Government investment funds, is treated as a trust fund. Operations are discussed in Part I of this document in connection with the program's general fund financing and effect on budget expenditures.

Revenue, Expense, and Retained Earnings (in thousands of dollars)			
	1965 actual	1966 estimate	1967 estimate
Revenue.....	114,120	165,200	217,900
Expense.....	90,686	134,500	190,900
Net operating income.....	23,434	30,700	27,000
Nonoperating income or loss: Net gain from sale of U.S. securities.....	10		
Net income before Federal income tax equivalent.....	23,444	30,700	27,000
Federal income tax equivalent.....	11,483	14,700	12,900
Net income for the year, after Federal income tax equivalent.....	11,961	16,000	14,100
Analysis of retained earnings:			
Retained earnings, start of year.....	67,408	73,948	82,948
Dividends:			
On preferred stock held by Treasury.....	-2,023	-3,200	-5,500
On common stock held by public.....	-3,399	-3,800	-4,100
Retained earnings, end of year.....	73,948	82,948	87,448
The above is distributed as follows:			
Trust equity.....	29,129	33,329	35,329
Government equity.....	44,818	49,618	52,118

Financial Condition (in thousands of dollars)				
	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	8,179	14,297	8,295	8,295
U.S. securities (par).....	4,986	5,993		
Accounts receivable, net.....	27,436	24,518	25,000	30,000
Selected assets: Deferred charges ¹	5,400	9,578	10,000	10,200
Loans receivable, net: FHA insured and VA guaranteed mortgages.....	1,962,238	2,013,701	3,516,726	4,063,926
Total assets.....	2,008,240	2,068,087	3,560,021	4,112,421
Liabilities:				
Current.....	57,830	52,609	54,682	57,362
Deferred income: Premium on sale of debentures to the public ¹	786	645	1,000	1,400
Short-term discount notes payable.....		457,020	600,000	600,000
Debentures payable.....	1,698,902	1,340,474	2,585,000	3,085,000
Total liabilities.....	1,757,518	1,850,748	3,240,682	3,743,762
Trust equity:				
Common stock issued or subscribed:				
Start of year.....	90,276	90,762	92,884	107,884
Increase during year.....	486	2,122	15,000	7,500
End of year.....	90,762	92,884	107,884	115,384
Paid-in surplus.....	91	508	3,508	5,008
Retained earnings.....	25,943	29,129	33,329	35,329
Total trust equity.....	116,796	122,521	144,721	155,721
Government equity:				
Interest-bearing capital:				
Start of year.....		4,460		
Borrowings from Treasury during year, net.....	4,460	-4,460		
End of year.....	4,460			

Financial Condition (in thousands of dollars)—Continued				
	1964 actual	1965 actual	1966 estimate	1967 estimate
Government equity—Con.				
Non-interest-bearing capital: Preferred stock:				
Authorized.....	207,820	207,820	207,820	207,820
Unissued.....	-49,000	-49,000	-49,000	-47,000
Treasury stock purchased by fund.....	-70,820	-108,820	-33,820	
Outstanding, end of year.....	88,000	50,000	125,000	160,820
Retained earnings.....	41,465	44,818	49,618	52,118
Total Government equity.....	129,465	94,818	174,618	212,938
Total Government investment.....	133,925	94,818	174,618	212,938
Total trust and Government equity.....	250,721	217,339	319,339	368,659

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)				
Undisbursed loan obligations ¹	6,855	54,087	150,000	230,000
Unobligated balance.....	2,053,190	2,050,034	748,023	269,523
Investment capital and earnings.....	151,154	102,619	196,005	232,005
Subtotal.....	2,211,200	2,206,741	1,094,028	731,528
Undrawn authorization.....	-2,077,274	-2,111,923	-919,410	-518,590
Total Government investment.....	133,925	94,818	174,618	212,938

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)				
Identification code	1965 actual	1966 estimate	1967 estimate	
25-15-8406-0-8-551				
25.1 Other services.....	11,202	16,200	22,200	
25.3 Payment to "Management and Liquidating Functions Fund".....	3,909	5,300	5,700	
33.0 Investments and loans.....	342,280	1,755,625	873,000	
43.0 Interest and dividends.....	92,480	134,700	185,500	
Total costs, funded.....	449,871	1,911,825	1,086,400	
94.0 Change in selected resources.....	51,551	95,980	79,800	
Adjustment in selected resources (loan obligations).....	5,015	44,375	27,000	
99.0 Total obligations.....	506,437	2,052,180	1,193,200	

DEPOSIT FUNDS				
Program and Financing (in thousands of dollars)				
Identification code	1965 actual	1966 estimate	1967 estimate	
25-00-6000-0-9-000				
Relation of obligations to expenditures:				
72 Obligated balance, start of year.....	692	11,260	800	
74 Obligated balance, end of year.....	-11,260	-800	-800	
90 Expenditures.....	-10,569	10,460		

DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

BUREAU OF LAND MANAGEMENT TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 10-04-9999-0-7-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Contributed funds.....	666	700	700
2. Expenses, public survey work.....	56	64	50
3. Trustee funds, Alaska townsites.....	10	11	15
Total program costs, funded.....	732	775	765
Change in selected resources ¹	-93		
10 Total obligations.....	639	775	765
Financing:			
21 Unobligated balance available, start of year.....	-483	-416	-226
24 Unobligated balance available, end of year.....	416	226	46
60 New obligational authority (appropriation).....	572	585	585
New obligational authority is distributed as follows:			
Contributed funds.....	538	550	550
Expenses, public survey work.....	30	30	30
Trustee funds, Alaska townsites.....	5	5	5
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	639	775	765
72 Obligated balance, start of year.....	255	140	91
74 Obligated balance, end of year.....	-140	-91	-56
90 Expenditures.....	753	825	800
Expenditures are distributed as follows:			
Contributed funds.....	687	760	730
Expenses, public survey work.....	56	55	55
Trustee funds, Alaska townsites.....	10	10	15

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$201 thousand; 1965, \$108 thousand; 1966, \$108 thousand; 1967, \$108 thousand.

1. *Contributed funds.*—Users of the Federal range contribute funds toward administration and protection of grazing districts and for construction and maintenance of range improvements. Contributions are also received for making surveys, for maintenance of access roads, for protection of public lands, and other activities of the Bureau (43 U.S.C. 315h, 315i, 775; 74 Stat. 506).

2. *Expenses, public survey work.*—Advances are made by individuals to pay the cost incident to surveys of lands requested by them (31 U.S.C. 711; 43 U.S.C. 759, 761, and 887; 48 Stat. 1224-1236).

3. *Trustee funds, Alaska townsites.*—Amounts received from sale of Alaska townlots are available for expenses incident to the maintenance and sale of townsites (31 U.S.C. 725s; Comp. Gen. Dec. of Nov. 18, 1935).

Object Classification (in thousands of dollars)

Identification code 10-04-9999-0-7-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	30	33	34
11.3 Positions other than permanent.....	63	70	74
11.5 Other personnel compensation.....	2	1	1
Total personnel compensation.....	95	103	109
12.0 Personnel benefits.....	3	7	8

Object Classification (in thousands of dollars)—Continued

Identification code 10-04-9999-0-7-401	1965 actual	1966 estimate	1967 estimate
21.0 Travel and transportation of persons.....	12	12	12
22.0 Transportation of things.....	10	10	10
23.0 Rent, communications, and utilities.....	3	3	3
24.0 Printing and reproduction.....	2	2	2
25.1 Other services.....	273	355	420
25.2 Services of other agencies.....		50	
26.0 Supplies and materials.....	206	200	188
31.0 Equipment.....	2	3	8
32.0 Lands and structures.....	3		
44.0 Refunds.....	31	30	5
99.0 Total obligations.....	639	775	765

Personnel Summary

	1965	1966	1967
Total number of permanent positions.....	4	5	5
Full-time equivalent of other positions.....	13	13	13
Average number of all employees.....	17	18	18
Average GS grade.....	8.1	8.0	8.0
Average GS salary.....	\$7,746	\$7,999	\$8,084

BUREAU OF INDIAN AFFAIRS

INDIAN TRIBAL FUNDS

Note.—The supporting detail of the above item is shown in the Department of the Interior chapter in pt. 1, p. 602.

INDIAN MONEYS, PROCEEDS OF LABOR, AGENCIES, SCHOOLS, ETC.

Program and Financing (in thousands of dollars)

Identification code 10-08-8500-0-7-409	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Support of schools.....	345	300	270
2. Support of agency functions.....	2,457	2,545	2,632
3. Property or services transferred out without charge.....	228	512	473
Total program costs, funded ¹	3,030	3,357	3,375
Change in selected resources ²	83		
10 Total obligations.....	3,113	3,357	3,375
Financing:			
21 Unobligated balance available, start of year:			
Treasury balance.....	-1,537	-1,744	-1,387
U.S. securities (par).....	-31	-31	-31
24 Unobligated balance available, end of year:			
Treasury balance.....	1,744	1,387	1,012
U.S. securities (par).....	31	31	31
60 New obligational authority (appropriation).....	3,320	3,000	3,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	3,113	3,357	3,375
72 Obligated balance, start of year.....	315	426	533
74 Obligated balance, end of year.....	-426	-533	-608
90 Expenditures.....	3,001	3,250	3,300

¹ Includes capital outlay as follows: 1965, \$87 thousand; 1966, \$91 thousand; 1967, \$81 thousand.

² Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Stores.....	35	25	25	25
Unpaid undelivered orders.....	135	228	228	228
Total selected resources.....	170	253	253	253

Miscellaneous revenues derived from Indian reservations, agencies, and schools, which are not required to be otherwise disposed of, are used for the support of schools and agency functions (44 Stat. 560).

3. *Property or services transferred out without charge.*—Represents costs of materials and services transferred from this appropriation in support of other Bureau programs.

Object Classification (in thousands of dollars)

Identification code 10-08-8500-0-7-409	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	860	966	975
11.3 Positions other than permanent.....	139	144	144
11.5 Other personnel compensation.....	289	327	322
Total personnel compensation.....	1,289	1,437	1,441
12.0 Personnel benefits.....	73	83	85
21.0 Travel and transportation of persons.....	78	85	81
22.0 Transportation of things.....	365	384	400
23.0 Rent, communications, and utilities.....	294	299	300
24.0 Printing and reproduction.....	2	3	3
25.1 Other services.....	185	196	200
26.0 Supplies and materials.....	713	758	763
31.0 Equipment.....	82	81	81
32.0 Lands and structures.....	5	10	
41.0 Grants, subsidies, and contributions.....	35	30	30
Subtotal.....	3,121	3,366	3,384
95.0 Quarters and subsistence charges.....	-9	-9	-9
99.0 Total obligations.....	3,113	3,357	3,375

Personnel Summary

Total number of permanent positions.....	158	170	170
Full-time equivalent of other positions.....	25	26	26
Average number of all employees.....	151	182	182
Average GS grade.....	6.1	6.4	6.4
Average GS salary.....	\$6,392	\$6,778	\$6,801
Average salary of ungraded positions.....	\$6,695	\$6,808	\$6,866

NATIONAL PARK SERVICE

NATIONAL PARK SERVICE TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 10-58-9999-0-7-405	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. National Park Service, donations.....	440	536	600
3. Preservation, birthplace of Abraham Lincoln.....		17	3
4. National Park trust fund.....	9	63	38
Total operating costs, funded.....	450	615	641
Capital outlay, funded:			
1. National Park Service, donations.....	376	350	350
2. Advances from District of Columbia.....	521	5,885	15,736
5. Jefferson National Expansion Memorial, contributions.....	354	650	
Total capital outlay.....	1,251	6,885	16,086
Total program costs, funded.....	1,701	7,500	16,727
Change in selected resources ¹	-63	9,698	-936
10 Total obligations.....	1,638	17,198	15,791

Program and Financing (in thousands of dollars)—Continued

Identification code 10-58-9999-0-7-405	1965 actual	1966 estimate	1967 estimate
Financing:			
13 Receipts and reimbursements from: Trust fund accounts.....	-16		
21 Unobligated balance available, start of year:			
Treasury balance.....	-992	-1,408	
U.S. securities (par).....	-641	-655	-655
24 Unobligated balance available, end of year:			
Treasury balance.....	1,408		
U.S. securities (par).....	655	655	655
60 New obligatory authority (appropriation).....	2,051	15,791	15,791
New obligatory authority is distributed as follows:			
1. National Park Service, donations.....	901	750	750
2. Advances from District of Columbia, National Park Service.....	1,104	15,000	15,000
3. Preservation, birthplace of Abraham Lincoln.....	3	3	3
4. National Park trust fund.....	43	38	38
Relation of obligations to expenditures:			
10 Total obligations.....	1,638	17,198	15,791
70 Receipts and other offsets (items 11-17).....	-16		
71 Obligations affecting expenditures.....	1,622	17,198	15,791
72 Obligated balance, start of year.....	1,034	1,342	11,162
74 Obligated balance, end of year.....	-1,342	-11,162	-10,226
90 Expenditures.....	1,314	7,377	16,727
Expenditures are distributed as follows:			
1. National Park Service, donations.....	788	1,200	1,200
2. Advances from District of Columbia, National Park Service.....	170	5,000	14,000
3. National Park trust fund.....	2	25	25
4. Preservation, birthplace of Abraham Lincoln.....		2	2
5. Jefferson National Expansion Memorial.....	354	1,150	1,500

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$1,013 thousand; 1965, \$950 thousand; 1966, \$10,648 thousand; 1967, \$9,712 thousand.

1. *National Park Service, donations.*—The Secretary of the Interior accepts and uses donated moneys for purposes of the National Park and Monument System (16 U.S.C. 6). Donations amounting to \$901,088 were received from 125 contributors during 1965. It is estimated that \$750,000 will be received during each of the 1966 and 1967 fiscal years.

2. *Advances from District of Columbia, National Park Service.*—Construction of inner loop, Constitution Avenue to 14th Street NW., in accordance with three agencies agreement (District of Columbia, National Park Service, and the Bureau of Public Roads) of November 20, 1962.

3. *Preservation, birthplace of Abraham Lincoln.*—This fund consists of an endowment given by the Lincoln Farm Association, and the interest thereon is available for preservation of the Abraham Lincoln Birthplace National Historic Site, Ky. (16 U.S.C. 211, 212). The amount of \$2,540 was appropriated in 1965.

4. *National Park trust fund.*—The National Park Trust Fund Board holds and administers gifts of personal property for the benefit of, or in connection with, the National Park Service. Interest accruals or donations to the fund

DEPARTMENT OF THE INTERIOR—Continued

NATIONAL PARK SERVICE—Continued

NATIONAL PARK SERVICE TRUST FUNDS—Continued

are used for current needs, or invested in U.S. Treasury bonds (16 U.S.C. 6a, 19). The amount of \$43,477 was appropriated in 1965.

5. *Jefferson National Expansion Memorial, contributions.*—Pursuant to the Act of May 17, 1954 (68 Stat. 98-100), as amended, the Secretary of the Interior is authorized to construct upon the Jefferson National Expansion Memorial National Historic Site, St. Louis, Mo., an appropriate national memorial to those persons who made possible the territorial expansion of the United States. Contributions are accepted from the city of St. Louis or other non-Federal sources in the ratio of \$1 to each \$3 Federal appropriation.

Object Classification (in thousands of dollars)

Identification code 10-58-9999-0-7-405	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	68	50	50
11.3 Positions other than permanent.....	22	22	22
11.5 Other personnel compensation.....	1	1	1
Total personnel compensation.....	91	73	73
12.0 Personnel benefits.....	5	4	4
21.0 Travel and transportation of persons.....	12	13	13
22.0 Transportation of things.....	2	2	2
23.0 Rent, communications, and utilities.....	1	2	2
24.0 Printing and reproduction.....	15	15	15
25.1 Other services.....	147	200	200
25.2 Services of other agencies.....	1	1	1
26.0 Supplies and materials.....	59	65	65
31.0 Equipment.....	153	150	150
32.0 Lands and structures.....	1,152	16,674	15,266
99.0 Total obligations.....	1,638	17,198	15,791

Personnel Summary

Total number of permanent positions.....	12	9	9
Full-time equivalent of other positions.....	5	5	5
Average number of all employees.....	16	13	13
Average GS grade.....	8.4	8.3	8.3
Average GS salary.....	\$8,120	\$8,261	\$8,265
Average salary of ungraded positions.....	\$5,756	\$5,894	\$5,877

GEOLOGICAL SURVEY

ADVANCES, AUTHORIZED SERVICES

Program and Financing (in thousands of dollars)

Identification code 10-28-8736-0-7-409	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Surveys, investigations, and research (costs—obligations) (object class 25.1).....	2,048	2,100	2,100
Financing:			
21 Unobligated balance available, start of year.....	-707	-725	-725
24 Unobligated balance available, end of year.....	725	725	725
60 New obligational authority (appropriation).....	2,066	2,100	2,100

Program and Financing (in thousands of dollars)—Continued

Identification code 10-28-8736-0-7-409	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	2,048	2,100	2,100
90 Expenditures.....	2,048	2,100	2,100

Approximately 43 States or their political subdivisions advance money for cooperative surveys, investigations, and research of the Geological Survey. Such advances are used to reimburse the appropriation "Surveys, investigations, and research, Geological Survey," as work is performed (44 Stat. 963).

BUREAU OF MINES

CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code 10-32-8287-0-7-403	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Coal.....	43	68	10
2. Petroleum.....	167	220	220
3. Metallurgy.....	695	885	870
4. Mining.....	41	25	20
5. Marine mineral mining.....	52	100	100
6. Explosives.....	85	30	30
7. Minerals.....	19	---	---
8. International activities.....	1	---	---
9. Inspections, investigations, and rescue work.....	1	---	---
10. Control of fires in coal deposits.....	187	---	---
11. General administrative expenses.....	3	---	---
12. Subsidence, caving, and mine fire control.....	---	235	335
Total program costs, funded.....	1,294	1,563	1,585
Change in selected resources ¹	-30	---	---
10 Total obligations.....	1,264	1,563	1,585
Financing:			
21 Unobligated balance available, start of year.....	-284	-196	-233
24 Unobligated balance available, end of year.....	196	233	248
60 New obligational authority (appropriation).....	1,176	1,600	1,600
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,264	1,563	1,585
72 Obligated balance, start of year.....	162	127	170
74 Obligated balance, end of year.....	-127	-170	-175
90 Expenditures.....	1,299	1,520	1,580

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Unpaid undelivered orders.....	122	75	75	75
Advances.....	---	---	---	---
Total selected resources.....	122	75	75	75

Funds contributed by States, counties, municipalities, and private sources are used to conduct research and investigations to promote (a) the conservation and development of mineral resources and (b) health and safety in the mineral industries (Department of the Interior and Related Agencies Appropriation Act, 1966).

Object Classification (in thousands of dollars)			
Identification code	1965 actual	1966 estimate	1967 estimate
10-32-8287-0-7-403			
Personnel compensation:			
11.1 Permanent positions.....	725	855	863
11.3 Positions other than permanent.....	28	33	34
11.5 Other personnel compensation.....	4	6	6
Total personnel compensation.....	757	894	903
12.0 Personnel benefits.....	56	65	65
21.0 Travel and transportation of persons.....	27	33	20
22.0 Transportation of things.....	9	11	11
23.0 Rent, communications, and utilities.....	57	68	68
24.0 Printing and reproduction.....		1	1
25.1 Other services.....	205	322	332
26.0 Supplies and materials.....	96	113	128
31.0 Equipment.....	53	56	57
44.0 Refunds.....	4		
99.0 Total obligations.....	1,264	1,563	1,585
Personnel Summary			
Total number of permanent positions.....	96	96	96
Full-time equivalent of other positions.....	5	5	5
Average number of all employees.....	87	100	100
Average GS grade.....	8.7	8.7	8.8
Average GS salary.....	\$8,815	\$9,188	\$9,352
Average salary of ungraded positions.....	\$6,463	\$6,528	\$6,581

FISH AND WILDLIFE AND PARKS

BUREAU OF COMMERCIAL FISHERIES

CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
10-52-8217-0-7-404			
Program by activities:			
1. Cooperative studies.....	177	130	133
2. Sea lamprey control.....	786	792	792
Total, program costs, funded.....	963	922	925
Change in selected resources ¹	-7		
10 Total obligations.....	956	922	925
Financing:			
17 Recovery of prior year obligations.....	-2		
21 Unobligated balance available, start of year.....	-108	-75	-75
24 Unobligated balance available, end of year.....	75	75	75
60 New obligational authority (appropriation).....	921	922	925
Relation of obligations to expenditures:			
10 Total obligations.....	956	922	925
70 Receipts and other offsets (items 11-17).....	-2		
71 Obligations affecting expenditures.....	954	922	925
72 Obligated balance, start of year.....	97	122	168
74 Obligated balance, end of year.....	-122	-168	-168
90 Expenditures.....	929	876	925

¹ Selected resources of June 30 are as follows: Unpaid undelivered orders, 1964, \$48 thousand (1965 adjustment, -\$2 thousand); 1965, \$39 thousand; 1966, \$39 thousand; 1967, \$39 thousand.

1. *Cooperative studies.*—This represents contributions from States, local organizations, individuals, etc., for

work of the Bureau of Commercial Fisheries (16 U.S.C. 661, 742f).

2. *Sea lamprey control.*—These funds from the Great Lakes Fishery Commission, cover the costs of constructing and maintaining the sea lamprey control system on the Great Lakes (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
10-52-8217-0-7-404			
Personnel compensation:			
11.1 Permanent positions.....	560	565	576
11.3 Positions other than permanent.....	66	80	79
11.5 Other personnel compensation.....	6	6	8
Total personnel compensation.....	631	651	663
12.0 Personnel benefits.....	45	47	49
21.0 Travel and transportation of persons.....	58	69	57
22.0 Transportation of things.....	2	4	5
23.0 Rent, communications, and utilities.....	34	35	35
24.0 Printing and reproduction.....	5	1	1
25.1 Other services.....	69	24	30
26.0 Supplies and materials.....	65	57	55
31.0 Equipment.....	46	34	30
99.0 Total obligations.....	956	922	925

Personnel Summary

Total number of permanent positions.....	71	78	78
Full-time equivalent of other positions.....	19	18	18
Average number of all employees.....	87	95	94
Average GS grade.....	8.8	8.9	8.8
Average GS salary.....	\$8,489	\$8,952	\$9,024
Average salary of ungraded positions.....	\$7,633	\$7,825	\$8,126

INSPECTION AND GRADING

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
10-52-8219-0-7-404			
Program by activities:			
Inspection and grading of fishery products (program costs, funded).....	593	675	700
Change in selected resources ¹	7		
10 Total obligations.....	600	675	700
Financing:			
21 Unobligated balance available, start of year.....	-58	-91	-91
24 Unobligated balance available, end of year.....	91	91	91
60 New obligational authority (appropriation).....	633	675	700
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	600	675	700
72 Obligated balance, start of year.....	37	51	51
74 Obligated balance, end of year.....	-51	-51	-51
90 Expenditures.....	586	675	700

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$10 thousand; 1965, \$17 thousand; 1966, \$17 thousand; 1967, \$17 thousand.

This represents contributions from individuals and firms participating in the Bureau's program for inspection and grading of fishery products (7 U.S.C. 1621-1627).

DEPARTMENT OF THE INTERIOR—Continued

FISH AND WILDLIFE AND PARKS—Continued

BUREAU OF COMMERCIAL FISHERIES—Continued

INSPECTION AND GRADING—continued

Object Classification (in thousands of dollars)

Identification code 10-52-8219-0-7-404	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	425	455	453
11.3 Positions other than permanent.....	11	10	10
11.5 Other personnel compensation.....	69	77	77
Total personnel compensation.....	505	542	540
12.0 Personnel benefits.....	33	36	36
21.0 Travel and transportation of persons.....	28	28	28
22.0 Transportation of things.....	5	5	5
23.0 Rent, communications, and utilities.....	14	20	20
24.0 Printing and reproduction.....	2	2	2
25.1 Other services.....	4	33	60
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	6	6	6
99.0 Total obligations.....	600	675	700

Personnel Summary

Total number of permanent positions.....	63	70	70
Full-time equivalent of other positions.....	1	1	1
Average number of all employees.....	64	66	64
Average GS grade.....	8.8	8.9	8.8
Average GS salary.....	\$8,489	\$8,952	\$9,024
Average salary of ungraded positions.....	\$7,663	\$7,825	\$8,126

BUREAU OF SPORT FISHERIES AND WILDLIFE

CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

Identification code 10-56-8216-0-7-404	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Cooperative studies (costs—obligations).....	70	78	74
Financing:			
21 Unobligated balance available, start of year.....	-26	-6	-----
24 Unobligated balance available, end of year.....	6	-----	-----
60 New obligational authority (appropriation).....	50	72	74
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	70	78	74
72 Obligated balance, start of year.....	4	5	-----
74 Obligated balance, end of year.....	-5	-----	-----
90 Expenditures.....	69	83	74

This represents contributions from States, local organizations, individuals, etc., for the work of the Bureau of Sport Fisheries and Wildlife (5 U.S.C. 563, 564; 16 U.S.C. 661).

Object Classification (in thousands of dollars)

Identification code 10-56-8216-0-7-404	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	46	53	52
11.3 Positions other than permanent.....	15	15	15
Total personnel compensation.....	61	68	67
12.0 Personnel benefits.....	6	6	6
21.0 Travel and transportation of persons.....	1	1	1
26.0 Supplies and materials.....	2	3	-----
99.0 Total obligations.....	70	78	74

Personnel Summary

Total number of permanent positions.....	8	9	9
Full-time equivalent of other positions.....	3	3	3
Average number of all employees.....	9	10	10
Average GS grade.....	8.2	8.3	8.3
Average GS salary.....	\$7,844	\$8,223	\$8,381
Average salary of ungraded positions.....	\$5,198	\$5,245	\$5,304

BUREAU OF RECLAMATION

RECLAMATION TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 10-60-8070-0-7-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. General investigations.....	258	228	47
2. Upper Colorado River Basin fund: Savery Pothook project, Colorado-Wyoming.....	-----	2	-----
3. Construction and operation and maintenance:			
(a) Parker-Davis project, Arizona-California-Nevada.....	62	18	-----
(b) Colorado-Big Thompson project, Colorado.....	19	8	-----
(c) Boise project, Idaho.....	1	1	-----
(d) Michaud Flats project, Idaho.....	-----	1	1
(e) Minidoka project, Idaho.....	2	2	2
(f) Middle Rio Grande project, New Mexico.....	34	75	75
(g) Rio Grande project, New Mexico-Texas.....	9	7	7
(h) Canadian River project, Texas.....	20	16	-----
(i) Ogden River project, Utah.....	5	-----	-----
(j) Chief Joseph Dam project, Greater Wenatchee division, Washington.....	2	1	1
(k) Chief Joseph Dam project, Foster Creek division, Washington.....	11	21	1
(l) Missouri River Basin project.....	153	117	125
3. All other.....	70	60	28
4. Prior year advances returned.....	7	4	-----
Total program costs funded.....	653	561	287
Change in selected resources¹.....	9	-10	-----
10 Total obligations.....	662	551	287
Financing:			
21 Unobligated balance available, start of year.....	-279	-247	-181
24 Unobligated balance available, end of year.....	247	181	25
60 New obligational authority (appropriation).....	630	485	131

Program and Financing (in thousands of dollars)—Continued

Identification code 10-60-8070-0-7-401	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	662	551	287
72 Obligated balance, start of year.....	12	23	24
74 Obligated balance, end of year.....	-23	-24	-11
90 Expenditures.....	650	550	300

¹ Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1964, \$1 thousand; 1965, \$10 thousand; 1966, \$0; 1967, \$0.

The Bureau of Reclamation makes investigations or adds construction features to its own projects when requested and financed by non-Federal entities (43 U.S.C. 395, 396).

Object Classification (in thousands of dollars)

Identification code 10-60-8070-0-7-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	101	147	55
11.3 Positions other than permanent.....		2	2
Total personnel compensation.....	101	149	57
12.0 Personnel benefits.....	8	12	3
21.0 Travel and transportation of persons.....	12	6	4
22.0 Transportation of things.....	1		
23.0 Rent, communications, and utilities.....	1	1	
24.0 Printing and reproduction.....	3	2	2
25.1 Other services.....	104	63	31
25.2 Services of other agencies.....	4	10	
26.0 Supplies and materials.....	26	22	18
31.0 Equipment.....	1	16	125
32.0 Lands and structures.....	136	34	
44.0 Refunds.....	4	4	
92.0 Undistributed—services of "General investigations".....	261	232	47
99.0 Total obligations.....	662	551	287

Personnel Summary

Total number of permanent positions.....	14	17	6
Full-time equivalent of other positions.....	0	1	1
Average number of all employees.....	12	18	7
Average GS grade.....	8.0	8.1	8.1
Average GS salary.....	\$8,115	\$8,459	\$8,542
Average salary of ungraded positions.....	\$7,011	\$7,305	\$7,566

BONNEVILLE POWER ADMINISTRATION

CONSTRUCTION OF ELECTRIC TRANSMISSION LINES AND SUBSTATIONS, CONTRIBUTIONS, BONNEVILLE POWER PROJECT

Program and Financing (in thousands of dollars)

Identification code 10-64-8178-0-7-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Construction.....	779	1,435	1,030
2. Returned to donor.....	29		
Total program costs, funded.....	808	1,435	1,030
Change in selected resources ¹	675	-275	-400
10 Total obligations.....	1,483	1,160	630

Program and Financing (in thousands of dollars)—Continued

Identification code 10-64-8178-0-7-401	1965 actual	1966 estimate	1967 estimate
Financing:			
21 Unobligated balance available, start of year.....	-379	-196	-286
24 Unobligated balance available, end of year.....	196	286	51
60 New obligational authority (appropriation).....	1,300	1,250	395
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,483	1,160	630
72 Obligated balance, start of year.....	100	1,035	595
74 Obligated balance, end of year.....	-1,035	-595	-125
90 Expenditures.....	549	1,600	1,100

¹ Selected resources as of June 30 are as follows:

	1964	1965	1966	1967
Unpaid undelivered orders.....	114	783	500	100
Accounts receivable.....	-13	-8		
Change in selected resources.....	100	775	500	100

1. *Construction.*—Various public and private utilities advance funds to provide facilities which are not provided by the Administration under its customer service policy. These facilities are of benefit to the Government as well as to the customers and serve to promote greater efficiency on the system, reduce loads on existing facilities, and improve service to customers. Also, non-Federal groups advance funds for relocating facilities of the Administration as required for highway construction and other purposes. (50 Stat. 736).

Object Classification (in thousands of dollars)

Identification code 10-64-8178-0-7-401	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	171	256	252
11.3 Positions other than permanent.....	18	20	5
11.5 Other personnel compensation.....	8	10	10
Total personnel compensation.....	197	286	267
12.0 Personnel benefits.....	14	20	20
21.0 Travel and transportation of persons.....	28	30	20
22.0 Transportation of things.....	5	5	5
23.0 Rent, communications, and utilities.....	1	1	1
25.1 Other services.....	196	30	4
25.2 Services of other agencies.....	255	200	110
26.0 Supplies and materials.....	51	158	30
31.0 Equipment.....	3	200	73
32.0 Lands and structures.....	704	230	100
44.0 Refunds.....	29		
99.0 Total obligations.....	1,483	1,160	630

Personnel Summary

Total number of permanent positions.....	29	29	29
Full-time equivalent of other positions.....	3	3	1
Average number of all employees.....	21	30	27
Average GS grade.....	8.8	8.7	8.7
Average GS salary.....	\$8,841	\$8,995	\$9,071
Average ungraded salary.....	\$8,203	\$8,451	\$8,684

DEPARTMENT OF THE INTERIOR—Continued**OFFICE OF SALINE WATER****COOPERATION WITH FOREIGN AGENCIES****Program and Financing (in thousands of dollars)**

Identification code 11-76-8036-0-7-401	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Cooperation with foreign agencies (program costs, funded).....	81	90	
Change in selected resources ¹	69	-69	
10 Total obligations (object class 25.1).....	150	21	
Financing:			
60 New obligational authority (appropriation).....	150	21	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	150	21	
72 Obligated balance, start of year.....		99	
74 Obligated balance, end of year.....	-99		
90 Expenditures.....	51	120	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$0; 1965, \$69 thousand; 1966, \$0; 1967, \$0.

This represents funds provided by the Government of Israel to finance one-half the cost of a feasibility study of a dual-purpose, nuclear-powered desalting plant in Israel.

DEPOSIT FUNDS**Program and Financing (in thousands of dollars)**

Identification code 10-00-6000-0-9-000	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	822,099	906,563	993,263
74 Obligated balance, end of year.....	-906,563	-993,263	-929,963
90 Expenditures.....	-84,464	-86,700	63,300

DEPARTMENT OF JUSTICE**LEGAL ACTIVITIES AND GENERAL ADMINISTRATION****ALIEN PROPERTY FUND, WORLD WAR II (TRUST REVOLVING FUND)****Program and Financing (in thousands of dollars)**

Identification code 11-05-8404-0-8-151	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
Vested property operations: Charges.....	165,754	160,914	66,727
Safekeeping property operations: Charges.....	114	57	609
10 Total program costs, funded—obligations.....	165,868	160,971	67,336
Financing:			
Receipts and reimbursements from:			
Trust accounts: Credits:			
13 Vested property operations.....	-334,629	-6,550	-4,000
21.98 Safekeeping operations.....			-609
21.98 Unobligated balance available, start of year.....	-48,387	-217,148	-62,727
24.98 Unobligated balance available, end of year.....	217,148	62,727	
New obligational authority.....			

Program and Financing (in thousands of dollars)—Continued

Identification code 11-05-8404-0-8-151	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
10 Total obligations.....	165,868	160,971	67,336
70 Receipts and other offsets (items 11-17).....	-334,629	-6,550	-4,609
71 Obligations affecting expenditures.....	-168,761	154,421	62,727
72.98 Obligated balance, start of year.....	87	84	30
74.98 Obligated balance, end of year.....	-84	-30	
90 Expenditures.....	-168,758	154,475	62,757
Cash transactions:			
93 Gross expenditures.....	165,871	161,025	67,366
94 Applicable receipts.....	-334,629	-6,550	-4,609

Seized property in the United States, of the governments or nationals of Germany and Japan, vested in the name of the Attorney General, is prepared for liquidation as soon as practicable (50 U.S.C. App.). At June 30, 1965, there had been transferred to the War Claims Fund, \$314.2 million. An additional \$150 million will be transferred in 1966 and it is anticipated that \$25 million will be transferred in 1967. In 1965, a total of \$128.7 million in claims and litigation settlements was made from such property operations and it is anticipated that \$3.4 million will be paid in 1966 and provisions is being made to pay up to \$36 million in 1967. Interest in vested property is estimated to be \$65 million at June 30, 1966, with a zero balance at June 30, 1967.

Changes in U.S. Interest in Vested Property (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Credits:			
Receipts from sale and liquidation of assets.....	330,358	2,500	2,000
Income receipts.....	113	40	
Administrative revenues and charges.....	4,076	4,000	2,000
Transfers from safekeeping funds.....	79		
Decrease in administrative expenses for prior years.....	3	10	
Total cash credits.....	334,629	6,550	4,000
Charges:			
Administrative expense, net of reimbursements.....	670	376	80
Payments in settlement of litigation.....	121,761	450	25,000
Direct expenses and taxes.....	19,895	3,000	3,647
Transfers to War Claims Fund.....	10,000	150,000	25,000
Claims paid.....	6,940	3,000	11,000
Expenses recovered by charges to vested accounts.....	4,055	3,900	1,900
Payments under intercustodial agreements.....	2,332	153	100
Refunds.....	63	25	
Advance to vested corporation.....	20		
Payments under International Claims Settlement Act to U.S. Treasury.....	18	10	
Total cash charges.....	165,754	160,914	66,727
Net decrease in vested assets due to sales, liquidation and returns of property.....	41,741	2,678	2,000
Total charges.....	207,495	163,592	68,727
Net excess of charges or credits.....	127,134	-157,042	-64,727
Analysis of Government equity:			
Equity, start of year.....	94,635	221,769	64,727
Equity, end of year.....	221,769	64,727	

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	48,474	217,232	62,757	-----
Accounts receivable, net.....	3	3	-----	-----
Deferred charge.....	1	1	-----	-----
Vested assets (stocks, bonds, etc.) estimate ¹	46,419	4,678	2,000	-----
Safekeeping property (estimate).....	599	609	609	-----
Total assets.....	95,496	222,523	65,366	-----
Liabilities:				
Current.....	91	88	30	-----
Liability for safekeeping property.....	770	666	609	-----
Total.....	861	754	639	-----
Government equity:				
Interest in vested property ²	94,635	221,769	64,727	-----

¹ Estimated values are based on best information available at or near the dates the properties were vested or acquired.

² Subject to return of cash or property, payment of debt claims, transfers to the War Claims Fund pursuant to the Trading With the Enemy Act, and the transfer of certain funds to the U.S. Treasury under sec. 202(b) of the International Claims Settlement Act.

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unobligated balance.....	48,387	217,148	62,727	-----
Liability for safekeeping property.....	-770	-666	-609	-----
Invested capital and earnings.....	47,018	5,287	2,609	-----
Total Government equity.....	94,635	221,769	64,727	-----

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
11-05-8404-0-8-151			
25.1 Other services.....	165,198	160,595	67,256
93.0 Administrative expenses (see separate schedule).....	670	376	80
99.0 Total obligations.....	165,868	160,971	67,336

INTERNATIONAL CLAIMS SETTLEMENT ACT, TITLE II FUND
(TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
11-05-8409-0-8-151			
Program by activities:			
10 Operating costs, funded: Vested property operations: Charges (costs—obligations) (object class 25.1).....		890	-----
Financing:			
21.98 Unobligated balance available, start of year.....	-890	-890	-----
24.98 Unobligated balance available, end of year.....	890	-----	-----
New obligatory authority.....			
Relation of obligations to expenditures:			
71 Obligations affecting expenditures.....		890	-----
93 Expenditures.....		890	-----
Cash transactions:			
93 Gross expenditures.....		890	-----
94 Applicable receipts.....			-----

Property in the United States of the governments or nationals of Bulgaria, Hungary, and Rumania, seized pursuant to title II of the International Claims Settlement Act of 1949 (22 U.S.C. 1621), has been vested in the name of the Attorney General like property seized from the governments and nationals of Germany and Japan. As of June 30, 1965, a total of \$26.6 million had been vested and liquidated. Funds thus realized are earmarked for payment of war damages and nationalization claims assertable by U.S. nationals against Bulgaria, Hungary, and Rumania. A total of \$24.9 million already has been covered into the Treasury.

Changes in U.S. Interest in Vested Property (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Charges:			
Payments in settlement of litigation.....		85	-----
Claims paid.....		675	-----
Transfers to World War II Fund.....		130	-----
Total cash charges.....		890	-----
Analysis of Government equity:			
Equity, start of year.....	890	890	-----
Equity, end of year.....	890	-----	-----

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance (total assets).....	890	890	-----	-----
Government equity:				
Interest in vested property ¹	890	890	-----	-----

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unobligated balance.....	890	890	-----	-----
Total Government equity.....	890	890	-----	-----

¹ Subject to return of property, payment of debt claims and expenses, settlement of litigation and the transfer of the remainder, if any, to the Hungarian and Rumanian Claims Funds, pursuant to the provisions of Public Law 285, amending the International Claims Settlement Act of 1949.

FEDERAL PRISON SYSTEM

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUNDS)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
11-20-8408-0-8-908			
Program by activities:			
Operating costs, funded: Sales program:			
Cost of goods sold.....	1,935	1,947	1,947
Other.....	507	530	535
Total operating costs, funded.....	2,442	2,477	2,482
Capital outlay funded: Improvements and equipment.....	22	23	18
Total program costs, funded.....	2,465	2,500	2,500
Change in selected resources ¹	29	-28	-----
10 Total obligations.....	2,493	2,472	2,500

¹ Balances of selected resources are identified on the statement of financial condition.

DEPARTMENT OF JUSTICE—Continued**FEDERAL PRISON SYSTEM—Continued****COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUNDS)—Continued****Program and Financing (in thousands of dollars)—Continued**

Identification code 11-20-8408-0-8-908	1965 actual	1966 estimate	1967 estimate
Financing:			
14 Receipts and reimbursements from: Non-Federal sources: Sales program; revenue.....	-2,469	-2,500	-2,500
21.98 Unobligated balance available, start of year.....	-42	-17	-45
24.98 Unobligated balance available, end of year.....	17	45	45
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	2,493	2,472	2,500
70 Receipts and other offsets (items 11-17).....	-2,469	-2,500	-2,500
71 Obligations affecting expenditures.....	24	-28	
72.98 Obligated balance, start of year.....	171	167	157
74.98 Obligated balance, end of year.....	-167	-157	-157
90 Expenditures.....	27	-18	
Cash transactions:			
93 Gross expenditures.....	2,496	2,482	2,500
94 Applicable receipts.....	-2,469	-2,500	-2,500

Commissaries are operated for the inmates as an earned privilege. Profits received from sales are used for general welfare and recreational items for all inmates. Sales for 1967 are estimated at \$2,500 thousand. Adequate working capital is assured from retained earnings.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Sales program:			
Revenue.....	2,469	2,500	2,500
Expense.....	2,458	2,494	2,499
Net income for the year.....	11	6	1
Analysis of retained earnings:			
Retained earnings, start of year.....	811	821	827
Retained earnings, end of year.....	821	827	828

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	211	184	202	202
Accounts receivable, net.....	2	1	2	2
Selected assets: Commodities for sale.....	249	270	251	251
Fixed assets and equipment, net.....	445	451	457	458
Total assets.....	907	906	912	913
Liabilities:				
Current.....	97	85	85	85
Government equity:				
Retained earnings.....	811	821	827	828

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	74	82	74	74
Unobligated balance.....	42	17	45	45
Invested capital and earnings.....	694	721	708	709
Total Government equity.....	811	821	827	828

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 11-20-8408-0-8-908	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	340	360	364
11.5 Other personnel compensation.....	11	11	11
Total personnel compensation.....	351	371	375
12.0 Personnel benefits.....	26	28	28
21.0 Travel and transportation of persons.....		1	1
22.0 Transportation of things.....	4	4	4
23.0 Rent, communications, and utilities.....	9	9	9
25.1 Other services.....	42	21	21
26.0 Supplies and materials.....	2,016	2,000	2,028
31.0 Equipment.....	35	28	24
41.0 Grants, subsidies, and contributions.....	10	10	10
99.0 Total obligations.....	2,493	2,472	2,500

Personnel Summary

Total number of permanent positions.....	56	56	56
Average number of all employees.....	55	55	55
Average GS grade.....	6.1	6.1	6.1
Average GS salary.....	\$6,267	\$6,567	\$6,638

DEPOSIT FUNDS**Program and Financing (in thousands of dollars)**

Identification code 11-00-6000-0-9-000	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	2,641	3,100	3,200
74 Obligated balance, end of year.....	-3,100	-3,200	-3,050
90 Expenditures.....	-459	-100	150

DEPARTMENT OF LABOR**BUREAU OF LABOR STATISTICS****SPECIAL STATISTICAL WORK****Program and Financing (in thousands of dollars)**

Identification code 12-20-8675-0-7-652	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. CES data for National Industrial Conference Board.....	30		
2. Consumer price index for Milwaukee.....	35		
3. Department store inventory price index.....	33	66	51
4. General purpose family tapes from the "1960-61 Consumer Expenditure Survey".....		45	
5. Special salary survey for the American Foundation for the Blind.....		16	
10 Total program costs, funded—obligations¹.....	98	127	51

Program and Financing (in thousands of dollars)—Continued			
Identification code 12-20-8675-0-7-652	1965 actual	1966 estimate	1967 estimate
Financing:			
21 Unobligated balance available, start of year	-54	-45	-15
24 Unobligated balance available, end of year	45	15	
60 New obligational authority (appropriation)	88	97	36
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	98	127	51
72 Obligated balance, start of year	1		
90 Expenditures	98	127	51

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$1 thousand (1965 adjustments, -\$1 thousand); 1965, \$0; 1966, \$0; 1967, \$0.

Funds are advanced from sources outside the Federal Government to finance special statistical studies requested. During 1966, the Bureau will collect and analyze store inventory prices for the American Retail Federation, produce computer tapes containing data from the Bureau's "Survey of Consumer Expenditures, 1960-61", and provide salary data for the American Foundation for the Blind (29 U.S.C. 9b).

Object Classification (in thousands of dollars)

Identification code 12-20-8675-0-7-652	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions	55	77	44
11.3 Positions other than permanent	1		1
Total personnel compensation	56	77	45
12.0 Personnel benefits	4	6	3
21.0 Travel and transportation of persons	6	4	3
23.0 Rent, communications, and utilities	27	29	
24.0 Printing and reproduction		1	
31.0 Equipment		10	
44.0 Refunds	4		
99.0 Total obligations	98	127	51

Personnel Summary

	1965	1966	1967
Average number of all employees	9	10	5
Average GS grade	6.2	8.1	8.2
Average GS salary	\$6,223	\$7,968	\$8,434

BUREAU OF EMPLOYMENT SECURITY

UNEMPLOYMENT TRUST FUND

Program and Financing (in thousands of dollars)

Identification code 12-05-6042-0-7-650	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Federal-State unemployment insurance:			
(a) Withdrawals by States:			
Benefit payments by States	2,302,812	2,080,000	2,140,000
For Repayment of "Reed Act" advances	12,618	21,400	22,040
For repayment of Temporary Unemployment Compensation (1958 act) advances	86,262	80,739	40,465
Net increase or decrease in balances held by States	-12,080		
Total withdrawals by States	2,389,612	2,182,139	2,202,505

Program and Financing (in thousands of dollars)—Continued			
Identification code 12-05-6042-0-7-650	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
1. Federal-State unemployment insurance—Continued			
(b) State administrative expenses			
	440,915	457,826	508,950
(c) Federal expenses:			
Administrative:			
Direct expenses	13,895	15,434	19,384
Proposed increase for civilian pay increases		207	
Reimbursements to general fund for administrative expenses	6,603	6,925	7,042
Interest on advances	2,226	2,400	3,600
Interest on refunds	172	150	150
(d) Repayment of advances:			
Temporary unemployment compensation (1958 act)	105,859	21,282	2,473
Temporary extended unemployment compensation (1961 act)	-1		
(e) Temporary extended unemployment compensation benefits			
	-1		
2. Railroad unemployment insurance:			
(a) Withdrawals by Railroad Retirement Board for benefit payments	115,243	102,000	102,000
(b) Administrative expenses	7,874	7,450	7,365
(c) Repayment of borrowings from Railroad retirement account	77,935	83,000	83,000
(d) Payment in interest on borrowings from Railroad retirement account	12,167	11,600	10,800
10 Total obligations	3,172,498	2,890,413	2,947,269
Financing:			
21 Unobligated balance available, start of year:			
Treasury balance	-31,260	-23,761	-40,000
U.S. securities (par)	-6,827,077	-7,793,935	-8,796,894
Gain from premium or discount on investments	8,722	8,816	8,816
24 Unobligated balance available, end of year:			
Treasury balance	23,761	40,000	40,000
U.S. securities (par)	7,793,935	8,796,894	9,796,001
Gain from premium or discount on investments	-8,816	-8,816	-8,816
60 New obligational authority (appropriation)	4,131,763	3,909,611	3,946,376

Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	3,172,498	2,890,413	2,947,269
72 Obligated balance, start of year	11,268	53,782	53,792
74 Obligated balance, end of year	-53,782	-53,792	-53,782
90 Expenditures	3,129,985	2,890,403	2,947,279

Amounts Available for Appropriation (in thousands of dollars)

Unappropriated balance, start of year	-2,358	-1,896	
Receipts	4,132,225	3,911,507	3,923,376
Total available for appropriation	4,129,867	3,909,611	3,923,376
Appropriation	4,131,763	3,909,611	3,923,376
Unappropriated balance, end of year	-1,896		

DEPARTMENT OF LABOR—Continued
BUREAU OF EMPLOYMENT SECURITY—Continued
 UNEMPLOYMENT TRUST FUND—Continued

The financial transactions of the Federal-State and Railroad unemployment insurance systems are made through the Unemployment trust fund. In the Federal-State system, benefit payments are made by each State, financed by special State payroll taxes. These tax receipts are deposited in the Unemployment trust fund and are invested in Government securities until needed for benefit payments. The expenses of State and Federal administration (including those of the Federal-State employment service), are paid from the fund out of revenue from the Federal unemployment tax, assessed on employers, of 0.4% of the first \$3 thousand of wages.

Both the benefit payments and administrative expenses of the separate unemployment insurance program for railroad employees are paid from the Unemployment trust fund and receipts from the tax on wages of railroad employees are deposited in the fund to meet these expenses.

On June 30, 1965, the cash balance of \$7,860,766 thousand was distributed as follows among the various accounts maintained in the fund (in thousands of dollars):

State unemployment trust accounts.....	7,593,339
Railroad unemployment insurance account:	
Benefits and refunds.....	3,029
Administrative expense account.....	6,284
Employment Security Administration account.....	106,549
Federal unemployment account.....	153,461
Unappropriated receipts.....	-1,896
Total.....	7,860,766

A supplemental appropriation is anticipated for separate transmittal.
 The status of funds is as follows (in thousands of dollars):

Unexpended balance, start of year:	1965 actual	1966 estimate	1967 estimate
Cash.....	42,528	77,543	93,792
U.S. securities (par).....	6,827,077	7,793,935	8,796,894
Gain from premium or discount on investments.....	-8,722	-8,816	-8,816
Unappropriated receipts.....	-2,358	-1,896	
Balance of fund, start of year.....	6,858,526	7,860,766	8,881,870

Cash income during year:

1. Federal-State unemployment insurance:			
Deposits by States.....	3,051,539	2,900,000	2,900,000
Federal unemployment tax receipts:			
Tax collections.....	509,673	522,250	540,500
Repayment of "Reed Act" loans.....	340	225	231
Repayment of advances for temporary unemployment compensation (1958 act) from reduced tax credits.....	112,025	21,282	2,895
Unappropriated receipts.....	461		
Refund of taxes.....	-7,609	-4,250	-4,250
Advances from general funds: "Advances for employment services":			
Existing legislation.....			23,000
Proposed legislation.....			-23,000
2. Railroad unemployment insurance:			
Railroad unemployment tax receipts.....	142,781	144,800	144,910
Borrowings for Railroad retirement account.....	58,230	52,000	52,000
Deposits by Railroad Retirement Board.....	9,520	7,200	7,090
General fund advances to Railroad insurance account.....			
3. Interest on investments.....	255,265	268,000	280,000
Total annual income.....	4,132,225	3,911,507	3,923,376

Cash outgo during year:

1. Federal-State unemployment insurance:			
Withdrawals by States:	1965 actual	1966 estimate	1967 estimate
Benefit payments by States.....	2,302,812	2,080,000	2,140,000
For repayment of "Reed Act" advances.....	12,618	21,400	22,040
For repayment of Temporary Unemployment Compensation (1958 act) advances.....	86,262	80,739	40,465
Net increase or decrease in balances held by States.....	-12,080		
Total withdrawals by States.....	2,389,612	2,182,139	2,202,505
State administrative expenses.....	399,396	457,826	508,950
Federal expenses:			
Administrative:			
Direct expenses.....	13,357	15,434	19,384
Proposed increase for civilian pay increases.....		197	10
Reimbursements to general fund for administrative expenses.....	6,159	6,925	7,042
Interest on advances.....	2,226	2,400	3,600
Interest on refunds.....	172	150	150
Repayment of advances:			
Temporary unemployment compensation (1958 act).....	105,859	21,282	2,473
Temporary extended unemployment compensation (1961 act): To Federal extended compensation account.....	-1		
Temporary extended unemployment compensation benefits.....	-1		
2. Railroad unemployment insurance:			
Withdrawals by Railroad Retirement Board for benefit payments.....	115,243	102,000	102,000
Administrative expenses.....	7,861	7,450	7,365
Refund of borrowings from Railroad retirement account.....	77,935	83,000	83,000
Payment of interest on borrowings from Railroad retirement account.....	12,167	11,600	10,800
Total annual outgo.....	3,129,985	2,890,403	2,947,279
Unexpended balance, end of year:			
Cash.....	77,543	93,792	93,782
U.S. securities (par).....	7,793,935	8,796,894	9,773,001
Gain from premium or discount on investment.....	-8,816	-8,816	-8,816
Unappropriated receipts.....	-1,896		
Balance of fund, end of year.....	7,860,766	8,881,870	9,857,967

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
12-05-6042-0-7-650			
41.0 Grants, subsidies and contributions: Withdrawals by Railroad Retirement Board.....	115,243	102,000	102,000
42.0 Refunds, awards and indemnities: Payments to States.....	2,389,612	2,182,139	2,202,505
43.0 Interest and dividends.....	14,565	14,150	14,550
92.0 Undistributed:			
Payment to miscellaneous receipts as reimbursements for administrative expenses.....	6,603	6,925	7,042
Refund of borrowings from Railroad retirement account.....	77,935	83,000	83,000
Repayment of advances from general fund for:			
Temporary unemployment compensation benefits.....	105,859	21,282	2,473
Temporary extended unemployment compensation.....	-1		
Temporary extended unemployment compensation benefits.....	-1		
93.0 Administrative expenses (see separate schedules):			
"Railroad unemployment insurance administrative funds".....	7,874	7,450	7,365
"Salaries and expenses, Bureau of Employment Security".....	13,895	15,641	19,384

Object Classification (in thousands of dollars)—Continued			
Identification code 12-05-6042-0-7-650	1965 actual	1966 estimate	1967 estimate
93.0 Administrative expenses (see separate schedules)—Continued "Grants to States for unemployment compensation and employment service administration".....	440,915	457,826	508,950
99.0 Total obligations.....	3,172,498	2,890,413	2,947,269

Proposed for separate transmittal:

UNEMPLOYMENT TRUST FUND

Amounts Available for Appropriation (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unappropriated balance, start of year.....			
Receipts.....			-23,000
Appropriation.....			-23,000
Unappropriated balance, end of year.....			

Program and Financing (in thousands of dollars)

Identification code 12-05-6042-1-7-650	1965 actual	1966 estimate	1967 estimate
Financing:			
24 Unobligated balance available, end of year (proposed reduction).....			-23,000
40 New obligational authority (appropriation).....			-23,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			
90 Expenditures.....			

Under proposed legislation, 1967.—It is proposed to authorize the payment of \$23 million from this fund to repay advances for financing, in the Employment Service, specialized services to inexperienced and disadvantaged youth.

BUREAU OF EMPLOYEES' COMPENSATION

BUREAU OF EMPLOYEES' COMPENSATION TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 12-15-9999-0-7-906	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Longshoremen's and Harbor Workers' Compensation Act, as amended:			
(a) Payment of benefits.....	62	26	26
(b) Administration of rehabilitation..	62	65	66
2. Workmen's Compensation Act, within the District of Columbia.....	9	9	9
10 Total obligations.....	133	100	101
Financing:			
21 Unobligated balance available, start of year:			
Treasury balance.....	-18	-22	-5
U.S. securities (par).....	-533	-438	-384

Program and Financing (in thousands of dollars)—Continued			
Identification code 12-15-9999-0-7-906	1965 actual	1966 estimate	1967 estimate
Financing—Continued			
24 Unobligated balance available, end of year:			
Treasury balance.....	22	5	3
U.S. securities (par).....	438	384	315
60 New obligational authority (appropriation).....	43	29	30
New obligational authority is distributed as follows:			
1. Longshoremen's and Harbor Workers' Compensation Act.....	36	22	23
2. Workmen's Compensation Act, within the District of Columbia.....	7	7	7
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	133	100	101
90 Expenditures.....	133	100	101
Expenditures are distributed as follows:			
1. Longshoremen's and Harbor Workers' Compensation Act.....	124	91	92
2. Workmen's Compensation Act, within the District of Columbia.....	9	9	9

The trust funds consist of amounts received from employers for the death of an employee where no person is entitled to compensation for such death and for fines and penalty payments. In 1965 receipts were \$24 thousand and interest was \$18 thousand (33 U.S.C. 908; 31 U.S.C. 725; 33 U.S.C. 944).

Receipts are used to pay compensation in cases where judgment against employers cannot be satisfied by reason of insolvency or other circumstances precluding payment, to provide necessary medical, surgical, and other treatment in disability cases where there has been default in furnishing such medical treatment by reason of the insolvency of the employers; for payment of additional compensation for second injuries resulting in permanent total disability and to provide maintenance for employees undergoing vocational rehabilitation. In addition, under the subactivity, Administration of rehabilitation, provision is made for the costs of necessary rehabilitation services not otherwise available to disabled longshoremen and harbor workers.

Object Classification (in thousands of dollars)

Identification code 12-15-9999-0-7-906	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	62	65	66
42.0 Insurance claims and indemnities.....	71	35	35
99.0 Total obligations.....	133	100	101

ADVANCES AND REIMBURSEMENTS (TRUST FUND)

Program and Financing (in thousands of dollars)

Identification code 12-15-8315-0-7-906	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Administration of the District of Columbia Workmen's Compensation Act (total program costs, funded—obligations).....	326	342	351

DEPARTMENT OF LABOR—Continued

BUREAU OF EMPLOYEES' COMPENSATION—Continued

ADVANCES AND REIMBURSEMENTS (TRUST FUND)—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 12-15-8315-0-7-906	1965 actual	1966 estimate	1967 estimate
Financing:			
13 Receipts and reimbursements from trust fund accounts: Operating expenses, Department of General Administration, District of Columbia	-326	-334	-351
Proposed increase for civilian pay increases		-8	
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations	326	342	351
70 Receipts and other offsets (items 11-17)	-326	-342	-351
71 Obligations affecting expenditures			
72 Obligated balance, start of year	19	16	
74 Obligated balance, end of year	-16		
90 Expenditures	3	16	

Administration of the District of Columbia Workmen's Compensation Act.—Provision is made for administrative expenses involved in providing compensation for disability or death resulting from injury or death to certain employees in the District of Columbia.

WORKLOAD STATISTICS

	1964 actual	1965 actual	1966 estimate	1967 estimate
New injuries reported	32,305	31,815	32,350	32,400
Formal hearings completed	93	81	95	95
Informal conferences	1,284	1,229	1,300	1,300

Object Classification (in thousands of dollars)

Identification code 12-15-8315-0-7-906	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions	279	291	298
11.5 Other personnel compensation	1		
Total personnel compensation	280	291	298
12.0 Personnel benefits	21	22	22
22.0 Transportation of things	1		
23.0 Rent, communications, and utilities	8	6	8
24.0 Printing and reproduction	3	3	4
25.1 Other services	10	13	13
26.0 Supplies and materials	3	3	3
31.0 Equipment		3	3
99.0 Total obligations	326	342	351

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions	44	44	44
Average number of all employees	43	44	43
Average GS grade	5.8	5.8	5.8
Average GS salary	\$6,479	\$6,700	\$6,859

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 12-00-6000-0-9-000	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year	997	1,060	1,125
74 Obligated balance, end of year	-1,060	-1,125	-1,190
90 Expenditures	-63	-65	-65

POST OFFICE DEPARTMENT

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 13-00-6000-0-9-000	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year	35,987	35,007	34,007
74 Obligated balance, end of year	-35,007	-34,007	-33,007
90 Expenditures	980	1,000	1,000

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

Program and Financing (in thousands of dollars)

Identification code 14-05-8186-0-7-654	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Payment to beneficiaries	7,799	8,715	9,865
2. Refunds and gratuities	508	525	550
10 Total obligations	8,307	9,240	10,415
Financing:			
21 Unobligated balance available, start of year:			
Treasury balance	-589	-690	-760
U.S. securities (par)	-38,914	-40,444	-41,200
4 Unobligated balance available, end of year:			
Treasury balance	690	760	675
U.S. securities (par)	40,444	41,200	41,264
60 New obligational authority (appropriation)	9,937	10,066	10,394
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	8,307	9,240	10,415
90 Expenditures	8,307	9,240	10,415

The fund is maintained through (a) contributions by participants, including all Foreign Service officers and eligible Foreign Service staff officers and employees, of 6.5% of their basic annual salaries; (b) matching Government (employer) contributions from the appropriations

from which salaries are paid; and (c) interest on investments (22 U.S.C. 1071).

It is estimated that approximately 1,545 annuitants will be paid retirement benefits from this fund at the end of 1967 compared with 1,296 at the end of 1965 and 1,423 at the end of 1966. Gratuities represent payments made to Foreign Service officers in classes 4, 5, 6, and 7 who are selected out of the Service.

While income still exceeds outgo, the long-range projections for this fund indicate that payments will exceed income in the near future and the Government will need to supplement its current practice of only matching employee deductions.

A supplemental payment from the general fund is forecast for 1966.

Object Classification (in thousands of dollars)

Identification code 14-05-8186-0-7-654	1965 actual	1966 estimate	1967 estimate
12.0 Personnel benefits (gratuities).....	144	145	150
42.0 Insurance claims and indemnities.....	7,799	8,715	9,865
44.0 Refunds.....	363	380	400
99.0 Total obligations.....	8,307	9,240	10,415

Proposed for separate transmittal:

FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

Program and Financing (in thousands of dollars)

Identification code 14-05-8186-1-7-654	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Payment to beneficiaries (obligations).....		45	
Financing:			
40 New obligational authority (proposed supplemental appropriation).....		45	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		45	
90 Expenditures.....		45	

Under existing legislation, 1966.—A supplemental payment from the general fund is required to finance changes made by the Foreign Service Annuity Adjustment Act of 1965 (Public Law 89-308) in the annuities of Foreign Service personnel who retired before October 1960, prior to the payment of increased annuities.

UNCONDITIONAL GIFT FUND

Program and Financing (in thousands of dollars)

Identification code 14-05-8821-0-7-151	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Operating services (obligations).....	784	5	
Financing:			
21 Unobligated balance available, start of year.....	-1	-4	
24 Unobligated balance available, end of year.....	4		
60 New obligational authority (appropriation).....	787	1	

Program and Financing (in thousands of dollars)—Continued

Identification code 14-05-8821-0-7-151	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	784	5	
90 Expenditures.....	784	5	

Unconditional gifts may be used for carrying out the Department's functions (22 U.S.C. 809).

Object Classification (in thousands of dollars)

Identification code 14-05-8821-0-7-151	1965 actual	1966 estimate	1967 estimate
21.0 Travel and transportation of persons.....	1	2	
25.1 Other services.....	3	3	
32.0 Lands and structure.....	780		
99.0 Total obligations.....	784	5	

CONDITIONAL GIFT FUND, GENERAL

Program and Financing (in thousands of dollars)

Identification code 14-05-8822-0-7-151	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Preparation of material (obligations).....	19	16	
Financing:			
21 Unobligated balance available, start of year.....	-35	-16	
24 Unobligated balance available, end of year.....	16		
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	19	16	
72 Obligated balance, start of year.....		3	
74 Obligated balance, end of year.....	-3		
90 Expenditures.....	17	19	

Funds have been provided by the Ford Foundation for the preparation of material on the interaction of foreign relations and scientific developments (22 U.S.C. 1046).

Object Classification (in thousands of dollars)

Identification code 14-05-8822-0-7-151	1965 actual	1966 estimate	1967 estimate
11.3 Personnel compensation: Positions other than permanent.....	9	8	
21.0 Travel and transportation of persons.....	6	5	
24.0 Printing and reproduction.....	1	1	
25.1 Other services.....	3	2	
99.0 Total obligations.....	19	16	

Personnel Summary

Full-time equivalent of other positions.....	1	1	0
Average number of all employees.....	1	1	0

DEPARTMENT OF STATE—Continued

ADMINISTRATION OF FOREIGN AFFAIRS—Continued

INFORMATIONAL FOREIGN CURRENCY SCHEDULES

Foreign Currency, Payment of Former German Prisoners of War

Program and Financing (in thousands of dollar equivalents)

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Payment of claims (obligations) (object class 42.0).....	12		
Financing:			
Unobligated balance available, start of year...	-1	-4	-4
Unobligated balance available, end of year...	4	4	4
Authorization to spend foreign currency receipts: Permanent (22 U.S.C. 1512(i)).....	16		
Relation of obligations to expenditures:			
Total obligations (affecting expenditures).....	12		
Expenditures.....	7		

Foreign currency deposited under the bilateral agreement with Germany is available for the payment of claims of former German prisoners of war (22 U.S.C. 1512(i)), pursuant to the Geneva Prisoner of War Convention of 1929 (47 Stat. 2042).

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

GIFTS AND BEQUESTS, NATIONAL COMMISSION ON EDUCATIONAL, SCIENTIFIC, AND CULTURAL COOPERATION

Program and Financing (in thousands of dollars)

Identification code 14-10-8812-0-7-151	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Conduct of diplomatic relations with international organizations (obligations).....	2	13	10
Financing:			
21 Unobligated balance available, start of year.....	-5	-3	
24 Unobligated balance available, end of year.....	3		
60 New obligational authority (appropriation).....		10	10
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	2	13	10
72 Obligated balance, start of year.....			3
74 Obligated balance, end of year.....		-3	-3
90 Expenditures.....	2	10	10

Gifts or bequests may be used to carry out any of the authorized educational, scientific, or cultural purposes of the U.S. National Commission for UNESCO (22 U.S.C. 287 (q)).

Object Classification (in thousands of dollars)

Identification code 14-10-8812-0-7-151	1965 actual	1966 estimate	1967 estimate
21.0 Travel and transportation of persons.....		10	5
41.0 Grants, subsidies, and contributions.....	2	3	5
99.0 Total obligations.....	2	13	10

EDUCATIONAL EXCHANGE

EDUCATIONAL EXCHANGE TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 14-20-9998-0-7-150	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. U.S. dollars advanced from foreign governments.....	310	239	239
2. Contributions, educational and cultural exchange.....	44	32	32
10 Total obligations.....	354	271	271
Financing:			
21 Unobligated balance available, start of year.....	-186	-195	-179
24 Unobligated balance available, end of year.....	195	179	163
60 New obligational authority (appropriation).....	364	255	255
New obligational authority is distributed as follows:			
U.S. dollars advanced from foreign governments.....	325	225	225
Contributions, educational and cultural exchange.....	39	30	30
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	354	271	271
72 Obligated balance, start of year.....	13	34	34
74 Obligated balance, end of year.....	-34	-34	-35
90 Expenditures.....	334	271	270
Expenditures are distributed as follows:			
U.S. dollars advanced from foreign governments.....	309	241	240
Contributions, educational and cultural activities.....	25	30	30

1. *U.S. dollars advanced from foreign governments.*—Funds advanced by other governments are used to send experts abroad to perform requested services, to give foreign nationals scientific, technical, or other training, and to perform technical or other services in this country (22 U.S.C. 1431-1479).

2. *Contributions, educational and cultural exchange.*—Funds contributed by foreign governments, international organizations, and private individuals, and groups are used for the purposes of the Mutual Educational and Cultural Exchange Act of September 21, 1961 (22 U.S.C. 2455).

Object Classification (in thousands of dollars)			
Identification code 14-20-9998-0-7-150	1965 actual	1966 estimate	1967 estimate
DEPARTMENT OF STATE			
41.0 Grants, subsidies, and contributions (obligations, Department of State).....	77	75	75
ALLOCATION ACCOUNTS			
11.1 Personnel compensation: Permanent positions.....	99	61	61
12.0 Personnel benefits.....	7	5	5
21.0 Travel and transportation of persons.....	22	18	18
23.0 Rent, communications, and utilities.....	1	1	1
24.0 Printing and reproduction.....	1	2	2
25.1 Other services.....	92	73	73
26.0 Supplies and materials.....	2	1	1
31.0 Equipment.....	2	1	1
41.0 Grants, subsidies, and contributions.....	51	34	34
Total obligations, allocation accounts.....	277	196	196
99.0 Total obligations.....	354	271	271
Obligations are distributed as follows:			
State.....	77	75	75
Interior.....	251	185	185
Army.....	1	3	3
Agriculture.....	11	4	4
Health, Education, and Welfare.....	2	4	4
Federal Communications Commission.....	12		

Personnel Summary

ALLOCATION ACCOUNTS	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	10	6	2
Average number of all employees.....	10	5	2
Average GS grade.....	8.0	8.1	8.1
Average GS salary.....	\$8,132	\$8,512	\$8,594

OTHER

INDEMNIFICATION FUNDS, FOREIGN GOVERNMENTS

Program and Financing (in thousands of dollars)

Identification code 14-25-8815-0-7-151	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Payment of claims (obligations) (object class 42.0).....	107		
Financing:			
60 New obligational authority (appropriation).....	107		
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	107		
90 Expenditures.....	107		

PAYMENT OF CLAIMS, SPECIAL CLAIMS COMMISSION, UNDER ARTICLE 2 OF CONVENTION, APRIL 24, 1934, BETWEEN THE UNITED STATES AND MEXICO

Program and Financing (in thousands of dollars)

Identification code 14-25-8805-0-7-151	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	17	17	17
74 Obligated balance, end of year.....	-17	-17	-17
90 Expenditures.....			

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 14-00-6000-0-9-000	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	2,712	3,860	3,860
74 Obligated balance, end of year.....	-3,860	-3,860	-3,860
90 Expenditures.....	-1,148		

TREASURY DEPARTMENT

OFFICE OF THE SECRETARY

PERSHING HALL MEMORIAL FUND

Program and Financing (in thousands of dollars)

Identification code 15-05-8053-0-7-904	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Payment of fund earnings (costs—obligations) (object class 41.0).....	7	7	7
Financing:			
21 Unobligated balance available, start of year: U.S. securities (par).....	-211	-211	-211
24 Unobligated balance available, end of year: U.S. securities (par).....	211	211	211
60 New obligational authority (appropriation).....	7	7	7
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	7	7	7
72 Obligated balance, start of year.....	7	4	
74 Obligated balance, end of year.....	-4		
90 Expenditures.....	11	11	7

The Secretary of the Treasury may invest the principal of the Pershing Hall memorial fund in interest-bearing U.S. bonds. Earnings are paid to the American Legion for use in the maintenance of Pershing Hall in Paris, France (49 Stat. 426).

TREASURY DEPARTMENT—Continued

OFFICE OF THE SECRETARY—Continued

PERSHING HALL MEMORIAL FUND—Continued

There is pending legislation which would transfer the control of Pershing Hall to the Administrator of Veterans' Affairs. The effect of the proposed legislation will abolish the Pershing Hall memorial fund and the Secretary of the Treasury shall cover any funds therein into the Treasury as miscellaneous receipts and shall liquidate any nonliquid assets in such fund and cover the proceeds therefrom into the Treasury as miscellaneous receipts.

BUREAU OF ACCOUNTS

BUREAU OF ACCOUNTS TRUST FUNDS

Note.—The following schedule includes unobligated balances for "Matured obligations of the District of Columbia" and "To promote the education of the blind (principal account)."

Amounts Available for Appropriation (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unappropriated balance, start of year:			
Payment of unclaimed moneys.....	15,484	15,682	15,882
Losses in melting gold.....	9,104	9,107	9,112
Total unappropriated balance, start of year.....	24,588	24,789	24,994
Receipts.....	302	306	306
Total available for appropriation.....	24,890	25,095	25,300
Appropriation:			
Payment of unclaimed moneys.....	-101	-100	-100
Losses in melting gold.....		-1	-1
Total appropriation.....	-101	-101	-101
Unappropriated balance, end of year:			
Payment of unclaimed moneys.....	15,682	15,882	16,082
Losses in melting gold.....	9,107	9,112	9,117
Total unappropriated balance, end of year.....	24,789	24,994	25,199

Program and Financing (in thousands of dollars)

Identification code 15-10-9999-0-7-999	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Bulgarian claims fund.....			378
2. Italian claims fund.....	2		
3. Polish claims fund.....	2,044	5,092	4,000
4. Rumanian claims fund.....			2,200
5. Losses in melting gold.....		1	1
6. National defense conditional gift fund.....	151		
7. Payment of pre-1934 bonds of the Government of the Philippines.....	10	248	10
8. Payment of unclaimed moneys.....	101	100	100
9. Unclaimed moneys of individuals whose whereabouts are known.....	1		
10. Esther Cattell Schmitt gift fund.....	40	18	18
10 Total obligations.....	2,349	5,459	6,706
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts.....	-2	-1	
17 Recovery of prior year obligations.....	-73		
21 Unobligated balance available, start of year:			
Treasury balance.....	-8,878	-8,820	-5,778
U.S. securities (par).....	-642	-709	-414

Program and Financing (in thousands of dollars)—Continued

Identification code 15-10-9999-0-7-999	1965 actual	1966 estimate	1967 estimate
Financing—Continued			
24 Unobligated balance available, end of year:			
Treasury balance.....	8,820	5,778	3,946
U.S. securities (par).....	709	414	414
60 New obligational authority (appropriation).....	2,282	2,122	4,874
New obligational authority is distributed as follows:			
Bulgarian claims fund.....			380
Polish claims fund.....	2,000	2,000	2,000
Rumanian claims fund.....			2,375
Losses in melting gold.....		1	1
National defense conditional gift fund.....	151		
Payment of pre-1934 bonds of the Government of the Philippines.....	11	3	
Payment of unclaimed moneys.....	101	100	100
Esther Cattell Schmitt gift fund.....	19	18	18
Relation of obligations to expenditures:			
10 Total obligations.....	2,349	5,459	6,706
70 Receipts and other offsets (items 11-17).....	-75	-1	
71 Obligations affecting expenditures.....	2,274	5,458	6,706
72 Obligated balance, start of year:			
Treasury balance.....	857	1,050	1,139
U.S. securities (par).....	67		
74 Obligated balance, end of year.....	-1,050	-1,139	-1,912
90 Expenditures.....	2,147	5,369	5,933
Expenditures are as follows:			
Bulgarian claims fund.....	1		100
Italian claims fund.....	2		
Polish claims fund.....	1,830	5,000	4,000
Rumanian claims fund.....			1,700
Soviet claims fund.....	13		
Losses in melting gold.....		1	1
National defense conditional gift fund.....	151		
Payment of pre-1934 bonds of the Government of the Philippines.....	8	250	15
Payment of unclaimed moneys.....	101	100	100
Unclaimed moneys of individuals whose whereabouts are known.....	1		
Esther Cattell Schmitt gift fund.....	40	18	18

1-4. *Foreign claims settlement.*—The Foreign Claims Settlement Commission is authorized to adjudicate claims of American nationals against Bulgaria, Czechoslovakia, Hungary, Italy, Mexico, Panama, Poland, Rumania, Soviet Union, and Yugoslavia. Upon certification by the Commission, the Secretary of the Treasury is authorized to make payments on awards.

5. *Losses in melting gold.*—Out of the receipts to be covered into the Treasury under section 7 of the Gold Reserve Act of 1934, an amount is made available sufficient to cover the difference between the value of gold as carried in the general account of the Treasurer of the United States and the value of such gold after melting and refining (48 Stat. 1061).

6. *National defense conditional gift fund.*—The Secretary of the Treasury accepts on behalf of the United States, conditional gifts of money or other intangible property to be used for a particular defense purpose. Intangibles other than money, are converted at the best terms available. The moneys held in trust are paid to those appropriation accounts which best effectuate the intent of the donors (68 Stat. 566).

7. *Payment of pre-1934 bonds of the Government of the Philippines.*—This trust account provides for payment of principal and interest on outstanding bonds of the Philippines, provinces, cities, and municipalities issued prior to May 1, 1934, under authority of acts of Congress (22 U.S.C. 1393(g)(5)). The value of matured bonds payable by the Bank of the Philippines is \$8 thousand as of June 30, 1965.

8. *Payment of unclaimed moneys.*—Payments are made to individuals who establish their right to moneys held in trust pending claims of owners.

9. *Unclaimed moneys of individuals whose whereabouts are known.*—Amounts are held in trust awaiting settlement of allowances of claims (31 U.S.C. 725).

10. *Esther Cattell Schmitt gift fund.*—Public Law 87-467 (76 Stat. 88) authorized the acceptance of the gift made to the United States by the will of Esther Cattell Schmitt. The income received from the gift to the United States is paid by the Secretary of the Treasury to beneficiaries named in provisions of the will.

Matured obligations of the District of Columbia.—Funds from inactive accounts are transferred to this account to meet matured obligations of the District of Columbia when and if presented (31 U.S.C. 725s). As of June 30, 1965, there was a balance of \$8 thousand in the fund.

To promote the education of the blind.—The \$250 thousand uninvested credit, on the books of the Treasury, is an unexpendable endowment fund established to promote the education of the blind in the United States. A permanent annual appropriation of \$10 thousand being equivalent to 4% on the principal, is paid to the American Printing House for the Blind (20 U.S.C. 101).

Object Classification (in thousands of dollars)

Identification code 15-10-9999-0-7-999	1965 actual	1966 estimate	1967 estimate
41.0 Grants, subsidies, and contributions.....	151		
42.0 Insurance claims and indemnities.....	2,188	5,211	6,696
43.0 Interest and dividends.....	2	2	2
44.0 Refunds.....		238	
Retirement of bonds.....	8	8	8
99.0 Total obligations.....	2,349	5,459	6,706

BUREAU OF CUSTOMS

BUREAU OF CUSTOMS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 15-15-9999-0-7-904	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Refunds, transfers, and expenses of operation, Virgin Islands.....	1,810	2,200	2,300
2. Refunds, transfers, and expenses of operation, Puerto Rico.....	18,480	19,550	20,100
3. Refunds, transfers, and expenses, unclaimed, abandoned, and seized goods.....	744	500	500
10 Total obligations.....	21,034	22,250	22,900
Financing:			
17 Recovery of prior year obligations.....	-212		
21 Unobligated balance available, start of year.....	-1,594	-2,489	-2,489
24 Unobligated balance available, end of year.....	2,489	2,489	2,489
60 New obligational authority (appropriation).....	21,717	22,250	22,900

Program and Financing (in thousands of dollars)—Continued

Identification code 15-15-9999-0-7-904	1965 actual	1966 estimate	1967 estimate
New obligational authority is distributed as follows:			
Customs duties, taxes, and fees collected in the Virgin Islands.....	2,107	2,200	2,300
Customs duties, taxes, and fees collected in Puerto Rico.....	19,078	19,550	20,100
Sale of abandoned and seized merchandise.....	532	500	500
Relation of obligations to expenditures:			
10 Total obligations.....	21,034	22,250	22,900
70 Receipts and other offsets (items 11-17).....	-212		
71 Obligations affecting expenditures.....	20,822	22,250	22,900
72 Obligated balance, start of year.....	312	337	351
74 Obligated balance, end of year.....	-337	-351	-365
90 Expenditures.....	20,797	22,236	22,886
Expenditures are distributed as follows:			
Refunds, transfers, and expenses of operation, Virgin Islands.....	1,813	2,198	2,298
Refunds, transfers, and expenses of operation, Puerto Rico.....	18,466	19,538	20,088
Refunds, transfers, and expenses, unclaimed, abandoned, and seized goods.....	518	500	500

Customs duties, taxes and fees collected in Puerto Rico and the Virgin Islands, and all proceeds of the sale of abandoned and seized merchandise, are deposited to this account. After expenses have been provided for, available balances are transferred to the Treasurer of Puerto Rico, the treasury of the municipalities of the Virgin Islands, and miscellaneous receipts, respectively (19 U.S.C. 528 1491, 1493, 1559, 1613, 1624; 48 U.S.C. 740, 795, 1396, 1406(h)).

Object Classification (in thousands of dollars)

Identification code 15-15-9999-0-7-904	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	1,995	2,160	2,295
11.3 Positions other than permanent.....	11	11	11
11.5 Other personnel compensation.....	305	170	177
Total personnel compensation.....	2,311	2,341	2,483
12.0 Personnel benefits.....	174	188	200
21.0 Travel and transportation of persons.....	46	47	47
22.0 Transportation of things.....	15	11	11
23.0 Rent, communications, and utilities.....	52	53	53
25.1 Other services.....	799	556	556
26.0 Supplies and materials.....	22	24	24
31.0 Equipment.....	17	23	23
41.0 Grants, subsidies, and contributions:			
Payments to Treasury of municipalities of Virgin Islands of the United States.....	1,475	1,867	1,948
Payments to Treasurer of Puerto Rico.....	15,750	16,767	17,167
44.0 Refunds.....	373	373	388
99.0 Total obligations.....	21,034	22,250	22,900

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	314	320	325
Full-time equivalent of other positions.....	4	4	4
Average number of all employees.....	298	302	307
Average GS grade.....	7.6	7.6	7.6
Average GS salary.....	\$7,359	\$7,758	\$7,845
Average salary of ungraded positions.....	\$3,242	\$3,242	\$3,242

TREASURY DEPARTMENT—Continued

COAST GUARD

GENERAL GIFT FUND

Program and Financing (in thousands of dollars)

Identification code 15-40-8533-0-7-502	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Training facilities (costs—obligations).....	5	42	25
Financing:			
21 Unobligated balance available, start of year.....	-15	-39	-39
24 Unobligated balance available, end of year.....	39	39	24
60 New obligational authority (appropriation).....	28	42	10
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	5	42	25
90 Expenditures.....	5	42	25

This trust fund, maintained from gifts and bequests, is used for purposes as specified by the donor in connection with the Coast Guard training program (10 U.S.C. 2601).

Object Classification (in thousands of dollars)

Identification code 15-40-8533-0-7-502	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	2	5	3
26.0 Supplies and materials.....	3	3	4
31.0 Equipment.....		32	3
32.0 Lands and structures.....		2	15
99.0 Total obligations.....	5	42	25

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 15-00-6000-0-9-000	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	802,381	938,478	1,038,478
74 Obligated balance, end of year.....	-938,478	-1,038,478	-1,138,478
90 Expenditures.....	-136,098	-100,000	-100,000

ATOMIC ENERGY COMMISSION

ADVANCES FOR NON-FEDERAL PROJECTS

Program and Financing (in thousands of dollars)

Identification code 18-00-8575-0-7-058	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Washington Public Power Supply System (program costs, funded).....	941	1,752	276
Change in selected resources ¹	224	-281	
10 Total obligations.....	1,165	1,471	276

Program and Financing (in thousands of dollars)—Continued

Identification code 18-00-8575-0-7-058	1965 actual	1966 estimate	1967 estimate
Financing:			
21 Unobligated balance available, start of year.....	-82	-146	
24 Unobligated balance available, end of year.....	146		
60 New obligational authority (appropriation).....	1,230	1,325	276
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,165	1,471	276
72 Obligated balance, start of year.....	57	281	
74 Obligated balance, end of year.....	-281		
90 Expenditures.....	942	1,752	276

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$57 thousand; 1965, \$281 thousand; 1966, \$0; and 1967, \$0.

Program costs funded.—Funds are advanced to the Atomic Energy Commission by the Washington Public Power Supply System to pay for services furnished by AEC in connection with the construction by Washington Public Power Supply System of electric generating facilities at the Richland, Wash., new production reactor. The services provided by AEC contractors include lease of land, utilities, design studies and related functions.

Object Classification (in thousands of dollars)

Identification code 18-00-8575-0-7-058	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation: Permanent positions.....	45	21	22
12.0 Personnel benefits.....	3	2	2
21.0 Travel and transportation of persons.....	2	2	1
25.1 Other services.....	891	1,727	251
Total costs, funded.....	941	1,752	276
94.0 Change in selected resources.....	224	-281	
99.0 Total obligations.....	1,165	1,471	276

Personnel Summary

Total number of permanent positions.....	3	2	2
Average number of all employees.....	4	2	2
Average grade, grades established by the Atomic Energy Commission.....	11.0	9.5	9.5
Average salary, salaries established by the Atomic Energy Commission.....	\$11,603	\$10,524	\$10,863

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 18-00-6000-0-9-000	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	496	1,041	1,041
74 Obligated balance, end of year.....	-1,041	-1,041	-1,041
90 Expenditures.....	-545		

FEDERAL AVIATION AGENCY

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 21-00-6000-0-9-000	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	10,952	11,778	11,908
74 Obligated balance, end of year.....	-11,778	-11,908	-18,038
90 Expenditures.....	-826	-130	-6,130

GENERAL SERVICES ADMINISTRATION

REAL PROPERTY ACTIVITIES

ADVANCES FOR CONSTRUCTION SERVICES

Program and Financing (in thousands of dollars)

Identification code 23-05-8256-0-7-905	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Construction (program costs, funded).....	11		
Change in selected resources ¹	-5		
10 Total obligations (object class 32.0).....	6		
Financing:			
21.69 Unobligated balance available, start of year: Contract authorization.....	-157		
25.69 Unobligated balance lapsing: Contract authorization.....	151		
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	6		
72.69 Obligated balance, start of year: Contract authorization.....	35		
90 Expenditures.....	41		

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964 \$5 thousand; 1965, \$0.

The General Services Administration, as agent for Federal Deposit Insurance Corporation, supervised the design and construction of a new headquarters building in the District of Columbia for the Federal Deposit Insurance Corporation on a site previously acquired by the Corporation. The building was occupied in May 1963. Final settlement with the construction contractor was made in 1965.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unfunded balance, start of year.....	192		
Administrative cancellation of unfunded balance.....	-151		
Appropriations to liquidate contract authorization.....	41		

ADVANCES AND REIMBURSEMENTS (TRUST FUND)

Program and Financing (in thousands of dollars)

Identification code 23-05-8300-0-7-905	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Site acquisition (program costs, funded).....	26	26	
Change in selected resources ¹	2	-3	
10 Total obligations.....	28	23	
Financing:			
21 Unobligated balance available, start of year.....	-51	-23	
24 Unobligated balance available, end of year.....	23		
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	28	23	
72 Obligated balance, start of year.....	2	3	
74 Obligated balance, end of year.....	-3		
90 Expenditures.....	26	26	

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$1 thousand; 1965, \$3 thousand; 1966, \$0.

These funds provide for the acquisition of easements by purchase, condemnation, donation, or otherwise, necessary for constructing a sanitary sewerline to connect the Dulles International Airport with the District of Columbia sewer system, to be known as the Potomac Interceptor.

Object Classification (in thousands of dollars)

Identification code 23-05-8300-0-7-905	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	6		
11.5 Other personnel compensation.....	2		
Total personnel compensation.....	8		
21.0 Travel and transportation of persons.....		1	
25.1 Other services.....	3	3	
32.0 Lands and structures.....	17	19	
99.0 Total obligations.....	28	23	

Personnel Summary

Total number of permanent positions.....	1	0	0
Average number of all employees.....	1	0	0
Average GS grade.....	12.0		
Average GS salary.....	\$12,380		

RECORDS ACTIVITIES

NATIONAL ARCHIVES TRUST FUND

Program and Financing (in thousands of dollars)

Identification code 23-20-8431-0-8-905	1965 actual	1966 estimate	1967 estimate
Program by activities.			
Operating costs, funded:			
Reproduction services.....	384	390	390
Franklin D. Roosevelt Library.....	50	55	55
Truman Library.....	56	60	60
Hoover Library.....	9	10	10
Total operating costs, funded.....	499	515	515

GENERAL SERVICES ADMINISTRATION—Con.**RECORDS ACTIVITIES—Continued****NATIONAL ARCHIVES TRUST FUND—Continued****Program and Financing (in thousands of dollars)—Continued**

Identification code 23-20-8431-0-8-905	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Capital outlay, funded:			
Reproduction services: Purchase of equipment	29		
Roosevelt Library: Purchase of equipment	52		
Total capital outlay, funded	81		
Total program costs, funded	580	515	515
Change in selected resources ¹	-24		
10 Total obligations	555	515	515
Financing:			
Receipts and reimbursements from:			
11 Administrative budget: Franklin D. Roosevelt Library: Revenue	-4	-4	-4
14 Non-Federal sources, Revenue:			
Reproduction services	-409	-428	-430
Franklin D. Roosevelt Library	-71	-66	-66
Truman Library	-80	-75	-75
Hoover Library	-34	-33	-35
21.98 Unobligated balance available, start of year:			
Treasury balance	-189	-232	-323
U.S. securities (par)	-102	-102	-102
24.98 Unobligated balance available, end of year:			
Treasury balance	232	323	418
U.S. securities (par)	102	102	102
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations	555	515	515
70 Receipts and other offsets (items 11-17)	-598	-606	-610
71 Obligations affecting expenditures	-43	-91	-95
72.98 Obligated balance, start of year	54	15	15
74.98 Obligated balance, end of year	-15	-15	-15
90 Expenditures	-4	-91	-95
Cash transactions:			
93 Gross expenditures	585	515	515
94 Applicable receipts	-589	-606	-610

¹ Balances of selected resources are identified on the statement of financial condition.

The Archivist of the United States furnishes for a fee, copies of records in the custody of the National Archives that are not exempt from examination as confidential or protected by subsisting copyright (44 U.S.C. 399).

Proceeds from sale of positive copies of microfilm publications, reproductions, and other publications, and admission fees to Presidential Library museum rooms are deposited to this fund (44 U.S.C. 397).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Reproduction services:			
Revenue	409	428	430
Expense	386	393	393
Net operating income, reproduction services	23	35	37
Franklin D. Roosevelt Library:			
Revenue	75	70	70
Expense	50	55	55
Net operating income, Franklin D. Roosevelt Library	25	15	15
Truman Library:			
Revenue	80	75	75
Expense	57	61	61
Net operating income, Truman Library	23	14	14
Hoover Library:			
Revenue	34	33	35
Expense	9	10	10
Net operating income, Hoover Library	24	23	25
Nonoperating loss:			
Equipment transfers and adjustments (non-operating loss)	-65		
Net income for the year	30	87	91
Analysis of retained earnings:			
Retained earnings, start of year	502	532	619
Retained earnings, end of year	532	619	710

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance	244	247	338	433
U.S. securities (par)	102	102	102	102
Accounts receivable, net	19	28	28	28
Selected assets: ¹				
Advances	4	1	1	1
Commodities for sale	59	69	69	69
Fixed assets, net	113	125	121	117
Total assets	541	572	659	750
Liabilities:				
Current	39	40	40	40
Retained earnings	502	532	619	710

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders ¹	35	4	4	4
Unobligated balance	291	334	425	520
Invested capital and earnings	176	194	190	186
Total Government equity	502	532	619	710

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)			
Identification code	1965 actual	1966 estimate	1967 estimate
23-20-8431-0-8-905			
Personnel compensation:			
11.1 Permanent positions.....	255	304	304
11.3 Positions other than permanent.....	11	16	16
11.5 Other personnel compensation.....	5	5	5
Total personnel compensation.....	272	325	325
12.0 Personnel benefits.....	20	24	24
21.0 Travel and transportation of persons.....	2	3	3
22.0 Transportation of things.....	3	3	3
23.0 Rent, communications, and utilities.....	3	3	3
24.0 Printing and reproduction.....	7	7	7
25.1 Other services.....	45	9	9
26.0 Supplies and materials.....	148	142	142
31.0 Equipment.....	81		
Total costs, funded.....	580	515	515
94.0 Change in selected resources.....	-24		
99.0 Total obligations.....	555	515	515

Personnel Summary

Total number of permanent positions.....	52	55	55
Full-time equivalent of other positions.....	2	3	3
Average number of all employees.....	48	55	55
Average GS grade.....	5.2	5.2	5.2
Average GS salary.....	\$5,602	\$5,961	\$6,090
Average salary of ungraded positions.....	\$5,294	\$5,352	\$5,352

NATIONAL ARCHIVES GIFT FUND

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
23-20-8197-0-7-905			
Program by activities:			
1. Historical research and publications.....	136	319	360
2. Motion picture restoration.....	43	40	40
10 Total program costs, funded—obligations.....	179	359	400
Financing:			
21 Unobligated balance available, start of year:			
Treasury balance.....	-152	-352	-311
U.S. securities (par).....		-1,824	-1,700
24 Unobligated balance available, end of year:			
Treasury balance.....	352	311	300
U.S. securities (par).....	1,824	1,700	1,500
60 New obligatory authority (appropriation).....	2,203	193	189
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	179	359	400
72 Obligated balance, start of year.....	10	42	51
74 Obligated balance, end of year.....	-42	-51	-51
90 Expenditures.....	147	350	400

The National Archives Trust Fund Board receives and administers donations for the benefit of the National Archives (44 U.S.C. 300cc). Historical research is conducted in accordance with grants from private institutions. In November 1964, a grant of \$2 million was received from the Ford Foundation to support five historical

documentary projects for 10 years, namely, the Adams Family Papers, the Franklin Papers, the Hamilton Papers, the Jefferson Papers, and the Madison Papers. Other current historical projects include (a) preparation of a documentary history of the ratification of the Constitution and the first 10 amendments, (b) documentary history of the First Federal Congress, (c) John F. Kennedy Oral History Program, and (d) restoration and cataloging of a motion picture collection received from the Ford Motor Co.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
23-20-8197-0-7-905			
Personnel compensation:			
11.1 Permanent positions.....	94	191	191
11.3 Positions other than permanent.....		6	6
11.5 Other personnel compensation.....	1		
Total personnel compensation.....	95	197	197
12.0 Personnel benefits.....	7	15	15
21.0 Travel and transportation of persons.....	3	5	5
25.1 Other services.....	3	3	4
25.2 Services of other agencies.....	1	2	2
26.0 Supplies and materials.....	1	2	2
41.0 Grants, subsidies, and contributions.....	70	135	175
99.0 Total obligations.....	179	359	400

Personnel Summary

Total number of permanent positions.....	16	23	23
Full-time equivalent of other positions.....	0	1	1
Average number of all employees.....	12	22	22
Average GS grade.....	7.7	8.7	8.7
Average GS salary.....	\$7,513	\$8,251	\$8,424

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
23-00-6000-0-9-000			
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	3,573	5,087	4,967
74 Obligated balance, end of year.....	-5,087	-4,967	-4,992
90 Expenditures.....	-1,513	120	-25

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
27-00-9999-0-7-251			
Program by activities:			
1. International cooperation.....	73	584	20
2. Gifts and donations.....			5
Total program costs, funded.....	73	584	25
Change in selected resources ¹	413	-447	
10 Total obligations.....	486	137	25

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$34 thousand; 1965, \$447 thousand; 1966, \$0; 1967, \$0.

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—Continued

MISCELLANEOUS TRUST FUNDS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 27-00-9999-0-7-251	1965 actual	1966 estimate	1967 estimate
Financing:			
21 Unobligated balance available, start of year	-67	-121	-4
24 Unobligated balance available, end of year	121	4	
60 New obligational authority (appropriation)	541	21	21
New obligational authority is distributed as follows:			
International cooperation	540	20	20
Gifts and donations	1	1	1
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	486	137	25
72 Obligated balance, start of year	38	474	116
74 Obligated balance, end of year	-474	-116	
90 Expenditures	50	495	141
Expenditures are distributed as follows:			
International cooperation	50	495	136
Gifts and donations			5

International cooperation.—U.S. dollars are advanced from foreign governments to allow the National Aeronautics and Space Administration to procure, in the United States, nonmilitary space-oriented materials and services on their behalf. Authority for this action is granted by the National Aeronautics and Space Act of 1958 (42 U.S.C. 2451 et seq.).

Gifts and donations.—This trust fund accounts for unconditional gifts and donations to the National Aeronautics and Space Administration made pursuant to 42 U.S.C. 2473(b)(4).

Object Classification (in thousands of dollars)

Identification code 27-00-9999-0-7-251	1965 actual	1966 estimate	1967 estimate
25.1 Other services	486	137	20
31.0 Equipment			5
99.0 Total obligations	486	137	25

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 27-00-6000-0-9-000	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year	6,259	4,878	1,478
74 Obligated balance, end of year	-4,878	-1,478	-1,478
90 Expenditures	1,381	3,400	

VETERANS ADMINISTRATION

ADJUSTED SERVICE CERTIFICATE FUND

Program and Financing (in thousands of dollars)

Identification code 29-00-8187-0-7-805	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Payment of World War I adjusted service certificates	84		
2. Payment to Compensation and pensions appropriation		2,642	
10 Total program costs, funded—obligations (object class 42.0)	84	2,642	
Financing:			
21 Unobligated balance available, start of year	-2,726	-2,642	
24 Unobligated balance available, end of year	2,642		
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	84	2,642	
72 Obligated balance, start of year		4	
74 Obligated balance, end of year	-4		
90 Expenditures	80	2,646	

This fund was used to pay adjusted service certificates issued to veterans of World War I upon maturity or upon demand. Only a few of the certificates remain unpaid (72 Stat. 1264).

This activity was transferred to the Compensation and pensions appropriation in 1966.

GENERAL POST FUND, NATIONAL HOMES

Program and Financing (in thousands of dollars)

Identification code 29-00-8180-0-7-805	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Religious, recreational, and entertainment (costs—obligations)	1,410	1,630	1,630
Financing:			
21 Unobligated balance available, start of year:			
Treasury balance	-1,315	-1,666	-1,586
U.S. securities (par)	-2,135	-2,185	-2,385
24 Unobligated balance available, end of year:			
Treasury balance	1,666	1,586	1,456
U.S. securities (par)	2,185	2,385	2,635
60 New obligational authority (appropriation)	1,811	1,750	1,750
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)	1,410	1,630	1,630
72 Obligated balance, start of year	33	10	10
74 Obligated balance, end of year	-10	-10	-10
90 Expenditures	1,434	1,630	1,630

This fund consists of gifts, bequests, and proceeds of sale of property left in the care of the facilities by former beneficiaries; patient's fund balances and proceeds of sale of effects of beneficiaries who die leaving no heirs or without having otherwise disposed of their estate. Such

funds are used to promote the comfort and welfare of veterans at hospitals and homes where no general appropriation is available (38 U.S.C. chs. 83 and 85).

Object Classification (in thousands of dollars)

Identification code 29-00-8180-0-7-805	1965 actual	1966 estimate	1967 estimate
23.0 Rent, communications, and utilities.....	36	35	35
25.1 Other services.....	29	50	50
26.0 Supplies and materials.....	930	1,100	1,100
31.0 Equipment.....	304	330	330
32.0 Lands and structures.....	54	80	80
44.0 Refunds.....	57	35	35
99.0 Total obligations.....	1,410	1,630	1,630

NATIONAL SERVICE LIFE INSURANCE FUND

Program and Financing (in thousands of dollars)

Identification code 29-00-8132-0-7-805	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Death claims.....	346,556	337,363	329,030
2. Disability claims.....	2,078	2,800	3,500
3. Matured endowments.....	9,519	23,991	74,348
4. Cash surrenders.....	25,821	28,600	31,600
5. Dividends.....	208,220	114,950	207,900
6. Interest paid on dividend credits and deposits.....	7,459	7,450	7,250
7. Other expenses.....	1,169	500	400
Total operating costs.....	600,821	515,654	654,028
Capital outlay, funded:			
8. Policy loans made.....	97,601	101,358	109,500
9. Policy liens established.....	834	935	950
Total capital outlay.....	98,434	102,293	110,450
10 Total program costs, fund- ed—obligations.....	699,256	617,947	764,478
Financing:			
14 Receipts and reimbursements from:			
Non-Federal sources:			
Optional income settlement.....	-44,455	-48,610	-53,400
Income offsets and refunds.....	-82,043	-81,633	-80,895
Other noncash adjustments.....	-20,986	-20,921	-20,732
21 Unobligated balance available, start of year: U.S. securities (par).....	-5,472,061	-5,582,447	-5,789,891
24 Unobligated balance available, end of year: U.S. securities (par).....	5,582,447	5,789,891	5,858,196
60 New obligational authority (ap- propriation).....	662,157	674,227	677,756
Relation of obligations to expendi- tures:			
10 Total obligations.....	699,256	617,947	764,478
70 Receipts and other offsets (items 11-17).....	-147,484	-151,165	-155,027
71 Obligations affecting expendi- tures.....	551,772	466,782	609,451
72 Obligated balance, start of year:			
Treasury balance.....	13,787	5,183	5,094
U.S. securities (par).....	310,931	326,310	314,109
74 Obligated balance, end of year:			
Treasury balance.....	-5,183	-5,094	-5,523
U.S. securities (par).....	-326,310	-314,109	-319,805
90 Expenditures.....	544,996	479,073	603,326

This fund (72 Stat. 1154) was established in 1940 as the financing mechanism for World War II servicemen's and veterans' insurance program authorized by the National Service Life Insurance Act of 1940. Over 22 million policies have been issued under this program. Because issuance of new policies ended in 1951 the insurance in force will continue to decline. The general decline in the activity of the fund is indicated in the following table (dollars in millions):

	June 30, 1964	June 30, 1965	June 30, 1966	June 30, 1967
Number of policies in force.....	4,913,197	4,863,210	4,800,000	4,741,000
Amount of insurance in force.....	\$32,108	\$31,802	\$31,387	\$31,000

The status of the fund excluding noncash transactions is as follows (in thousands of dollars):

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unexpended balance of fund, beginning of year.....	5,721,305	5,796,779	5,913,940	6,109,094
Cash income during year:				
Interest on investments.....	176,471	182,145	190,563	193,386
Payments from general and special funds.....	5,970	7,029	6,700	5,900
Premiums and other re- ceipts.....	478,300	472,984	476,963	478,470
Total annual in- come.....	660,741	662,157	674,227	677,756
Cash outgo during year.....	585,267	544,996	479,073	603,326
Unexpended balance of fund, end of year.....	5,796,779	5,913,940	6,109,094	6,183,523

Assets of the fund, which are largely invested in special Treasury interest-bearing securities and in policy loans, are expected to increase from \$6,478 million as of June 30, 1965, to \$6,844 million as of June 30, 1967. The actuarial estimate of policy obligations as of June 30, 1965, totals \$6,415 million, leaving a balance of \$63.3 million for contingency reserves.

The income of the fund is derived from premium receipts, interest on investments, and payments which are made to the fund from the appropriation "Veterans insurance and indemnities," for claims (1) resulting from extra hazards of the veterans' service, and (2) arising on certain policies held by personnel on active duty. Administrative expenses are charged to the appropriation General operating expenses.

The fund is operated on a commercial basis to the greatest possible extent consistent with law. In the program and financing statement, the noncash transactions, which are offset by other claims of the fund, are excluded from program costs in order to show obligations. The following business-type statements of revenue and expense and of financial condition include these noncash transactions relating to the status of insurance policy accounts.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue:			
Funded.....	755,111	768,051	772,403
Unfunded.....	13,713	15,200	16,500
Total revenue.....	768,825	783,251	788,903
Expense:			
.....	762,743	782,046	788,496
Net income or loss for the year.....	6,081	1,205	407
Analysis of retained earnings: Retained earn- ings, start of year.....			
.....	57,265	63,346	64,551
Retained earnings, end of year.....	63,346	64,551	64,958

VETERANS ADMINISTRATION—Continued

NATIONAL SERVICE LIFE INSURANCE FUND—Continued

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	13,787	5,183	5,094	5,523
U.S. securities (par).....	5,782,992	5,908,757	6,104,000	6,178,000
Accounts receivable, net.....	12,729	13,601	14,470	15,450
Policy loans.....	506,308	550,142	595,000	645,000
Policy liens.....	398	435	480	500
Total assets.....	6,316,214	6,478,118	6,719,044	6,844,474
Liabilities:				
Current.....	337,449	345,094	333,673	340,778
Operating reserves:				
Policy reserves.....	3,624,928	3,840,401	4,059,966	4,230,760
Premium waiver disability reserves.....	174,339	219,370	249,400	275,000
Reserve for future installments on matured contracts.....	1,967,002	1,846,225	1,741,721	1,650,500
Total disability income reserves.....	39,733	48,732	61,833	76,578
Reserve for dividend.....	115,500	114,950	207,900	205,900
Total liabilities.....	6,258,949	6,414,772	6,654,493	6,779,516
Government equity:				
Retained earnings (reserve for contingencies).....	57,265	63,346	64,551	64,958

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unobligated balance.....	5,472,061	5,582,447	5,789,891	5,858,196
Invested capital and earnings.....	506,706	550,577	595,480	645,500
Operating reserves.....	-5,921,502	-6,069,678	-6,320,820	-6,438,738
Total Government equity.....	57,265	63,346	64,551	64,958

Object Classification (in thousands of dollars)

Identification code 29-00-8132-0-7-805	1965 actual	1966 estimate	1967 estimate
33.0 Investments and loans (policy loans).....	98,434	102,293	110,450
42.0 Insurance claims and indemnities.....	600,821	515,654	654,028
99.0 Total obligations.....	699,256	617,947	764,478

UNITED STATES GOVERNMENT LIFE INSURANCE FUND

Program and Financing (in thousands of dollars)

Identification code 29-00-8150-0-7-805	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Death claims.....	48,548	47,307	47,419
2. Disability claims.....	24,305	24,441	23,776
3. Cash surrenders and matured endowments.....	8,692	8,200	8,150
4. Dividends.....	14,335	7,700	13,800
5. Interest paid on dividend credits and deposits.....	457	467	474
6. Other expense.....	5	5	5
Total operating costs.....	96,344	88,120	93,624

Program and Financing (in thousands of dollars)—Continued

Identification code 29-00-8150-0-7-805	1965 actual	1966 estimate	1967 estimate
Program by activities—Continued			
Capital outlay, funded:			
7. Policy loans made.....	8,250	6,250	4,250
8. Policy liens established.....	168	162	157
Total capital outlay.....	8,418	6,412	4,407
10 Total program costs, funded—obligations.....	104,761	94,532	98,031
Financing:			
14 Receipts and reimbursements from: Non-Federal sources:			
Optional income settlement.....	-16,205	-16,040	-15,732
Income offsets and refunds.....	-4,788	-4,315	-3,846
Other noncash adjustments.....	-12,553	-11,319	-10,088
21 Unobligated balance available, start of year: U.S. securities (par).....	-962,355	-939,515	-923,645
24 Unobligated balance available, end of year: U.S. securities (par).....	939,515	923,645	900,233
60 New obligatory authority (appropriation).....	48,375	46,987	44,954
Relation of obligations to expenditures:			
10 Total obligations.....	104,761	94,532	98,031
70 Receipts and other offsets (items 11-17).....	-33,545	-31,674	-29,666
71 Obligations affecting expenditures.....	71,216	62,858	68,365
72 Obligated balance, start of year:			
Treasury balance.....	1,873	2,106	1,787
U.S. securities (par).....	18,484	18,939	18,655
74 Obligated balance, end of year:			
Treasury balance.....	-2,106	-1,787	-1,175
U.S. securities (par).....	-18,939	-18,655	-19,367
90 Expenditures.....	70,528	63,461	68,265

This fund (72 Stat. 1161) was established in 1919 to receive premiums and pay claims on insurance issued under the provisions of the War Risk Insurance Act. The general decline in the activity of the fund is indicated in the following table (dollars in millions):

	June 30, 1964	June 30, 1965	June 30, 1966	June 30, 1967
Number of policies.....	264,010	252,631	242,000	231,200
Insurance in force.....	\$1,158	\$1,105	\$1,058	\$1,011

The status of the fund, excluding noncash transactions, is as follows (in thousands of dollars):

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unexpended balance of fund, beginning of year.....	1,004,791	982,713	960,560	944,087
Cash income during year:				
Interest on investments.....	34,464	33,762	33,629	32,963
Payments from general and special fund.....	-143	-119	68	128
Premiums and other receipts.....	15,805	14,733	13,290	11,863
Total annual cash income.....	50,127	48,375	46,987	44,954
Cash outgo during year.....	72,204	70,528	63,461	68,265
Unexpended balance of fund, end of year.....	982,713	960,560	944,087	920,775

Assets of the fund, which are largely invested in interest-bearing securities and policy loans, are estimated to decline from \$1,050 million as of June 30, 1965, to \$1,000 million as of June 30, 1967, as an increasing number of policies mature through death or disability. The actuarial evaluation of policy obligations as of June 30, 1965, totals

\$1,017 million, leaving a balance of \$33 million for contingency reserves.

The income of the fund is derived from premium receipts, interest on investments, and payments which are made to the fund from the appropriation Veterans insurance and indemnities for claims (a) resulting from the extra hazards of the veteran's service, and (b) arising on certain policies held by personnel on active military duty. Administrative expenses are charged to the appropriation General operating expenses.

The fund is operated on a commercial basis to the greatest possible extent consistent with law. In the program and financing statement, the noncash transactions, which are offset by other claims of the fund, are excluded from program costs in order to show the obligations. The following business-type statements of revenue and expense and of financial condition include these noncash transactions relating to the status of insurance policy accounts.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue:			
Funded.....	68,262	67,186	65,213
Unfunded.....	167	170	173
Total revenue.....	68,429	67,356	65,386
Expense.....	71,349	71,059	69,570
Net income or loss for the year.....	-2,921	-3,702	-4,184
Analysis of retained earnings:			
Retained earnings, start of the year.....	35,544	32,624	28,921
Retained earnings, end of year.....	32,624	28,921	24,737

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	1,873	2,106	1,787	1,175
U.S. securities (par).....	980,840	958,454	942,300	919,600
Accounts receivable, net.....	2,044	1,932	1,794	1,694
Policy loans.....	92,800	87,562	82,500	77,500
Policy liens.....	39	35	34	34
Total assets.....	1,077,596	1,050,090	1,028,415	1,000,003
Liabilities:				
Current.....	22,401	22,978	22,236	22,236
Operating reserves:				
Policy reserves.....	764,878	744,873	726,732	708,000
Reserves for future installments on matured contracts.....	233,422	228,057	223,000	218,000
Total disability reserves.....	13,375	13,859	13,725	13,430
Reserve for dividends.....	7,975	7,700	13,800	13,600
Total liabilities.....	1,042,052	1,017,466	999,493	975,266
Government equity:				
Retained earnings (reserve for contingencies).....	35,544	32,624	28,921	24,737

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unobligated balance.....	962,355	939,515	923,645	900,233
Invested capital and earnings.....	92,839	87,597	82,534	77,534

Analysis of Government Equity (in thousands of dollars)—Continued

	1964 actual	1965 actual	1966 estimate	1967 estimate
Operating reserves.....	-1,019,650	-994,488	-977,257	-953,030
Total Government equity.....	35,544	32,624	28,921	24,737

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
29-00-8150-0-7-805			
33.0 Investments and loans (policy loans).....	8,418	6,412	4,407
42.0 Insurance claims and indemnities.....	96,344	88,120	93,624
99.0 Total obligations.....	104,761	94,532	98,031

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
29-00-6000-0-9-000			
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	65,520	64,107	62,694
74 Obligated balance, end of year.....	-64,107	-62,694	-61,281
90 Expenditures.....	1,413	1,413	1,413

OTHER INDEPENDENT AGENCIES

AMERICAN BATTLE MONUMENTS COMMISSION

CONTRIBUTIONS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
30-16-8569-0-7-805			
Program by activities:			
1. Purchase of flowers.....	4	4	4
2. Repair of non-Federal war memorials.....		12	
10 Total obligations.....	4	16	4
Financing:			
21 Unobligated balance available, start of year.....	-4	-4	-4
24 Unobligated balance available, end of year.....	4	4	4
60 New obligational authority (appropriation)	4	16	4
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	4	16	4
72 Obligated balance, start of year.....	4	4	4
74 Obligated balance, end of year.....	-4	-4	-4
90 Expenditures.....	4	16	4

1. *Purchase of flowers.*—Funds are deposited with the Commission by private citizens for the purchase of floral decorations for graves in the World War I and World War II military cemeteries. The donor is advised when the flowers have been placed (36 U.S.C. 128).

OTHER INDEPENDENT AGENCIES—Continued**AMERICAN BATTLE MONUMENTS COMMISSION—Continued**

CONTRIBUTIONS—Continued

2. *Repair of non-Federal war memorials.*—When requested to do so and upon receipt of the necessary funds, the Commission will arrange for and oversee the repair of war memorials erected in foreign countries by American citizens, States, municipalities, or associations. Such moneys are accounted for through this fund (36 U.S.C. 128).

Object Classification (in thousands of dollars)

Identification code 30-16-8569-0-7-805	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....		12	
26.0 Supplies and materials.....	4	4	4
99.0 Total obligations.....	4	16	4

CIVIL SERVICE COMMISSION

CIVIL SERVICE RETIREMENT AND DISABILITY FUND

Program and Financing (in thousands of dollars)

Identification code 30-28-8135-0-7-654	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Annuities.....	1,317,101	1,497,000	1,669,000
2. Refunds and death claims.....	129,946	129,000	129,000
3. Administration.....		43	4,332
4. Loss from premium or discount on investments.....	477		
10 Total program costs, funded—obligations.....	1,447,524	1,626,043	1,802,332
Financing:			
21 Unobligated balance available, start of year:			
Treasury balance.....	-2,383	-6,836	-1,203
U.S. securities (par).....	-14,279,250	-15,491,646	-16,641,000
24 Unobligated balance available, end of year:			
Treasury balance.....	6,836	1,203	1,130
U.S. securities (par).....	15,491,646	16,641,000	17,689,668
60 New obligational authority (appropriation).....	2,664,373	2,769,764	2,850,927
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	1,447,524	1,626,043	1,802,332
72 Obligated balance, start of year.....	104,087	113,465	124,602
74 Obligated balance, end of year.....	-113,465	-124,602	-135,602
90 Expenditures.....	1,438,147	1,614,906	1,791,332

This fund is used to pay annuities to retired employees or their survivors, to make refunds to former employees who have left the service, and to pay claims for employees who have died before retirement or before their annuities are paid in full (5 U.S.C. ch. 14). It is estimated that as of June 30, 1967, there will be 813,726 persons on the annuity roll, compared with 770,732 as of June 30, 1966, and 728,858 as of June 30, 1965.

During fiscal year 1966, this fund will also pay administrative expenses to cover the cost of placing in effect annuity increases provided by Public Law 89-205, approved September 27, 1965, as amended by Public Law 89-314, approved November 1, 1965. Beginning in 1967 all administrative expenses of this program are proposed to be paid from the fund rather than from appropriations.

The status of the fund is as follows (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
U.S. securities brought forward (par).....	14,279,250	15,491,646	16,641,000
Cash (unexpended balance).....	106,470	120,301	125,805
Balance of fund brought forward.....	14,385,720	15,611,947	16,766,805
Cash income during year:			
Payment from other funds: Employing agency contributions.....	1,050,356	1,073,500	1,081,300
Federal contributions.....	65,000	67,000	73,000
Interest and profit on investments.....	482,171	539,361	598,924
Deductions from employees' salaries.....	1,050,416	1,073,500	1,081,300
Voluntary contributions, donations, service payments, etc.....	16,430	16,403	16,403
Total.....	2,664,373	2,769,764	2,850,927
Cash outgo during year:			
Payment of claims ¹	1,307,550	1,484,743	1,658,000
Refunds.....	130,120	130,120	129,000
Administration.....		43	4,332
Loss from premium or discount on investments.....	477		
Total annual outgo.....	1,438,147	1,614,906	1,791,332
U.S. securities carried forward (par).....	15,491,646	16,641,000	17,689,668
Cash (unexpended balance).....	120,301	125,805	136,732
Balance of fund carried forward.....	15,611,947	16,766,805	17,826,400

¹ Includes annuity increases provided by Public Law 89-205, effective from Dec. 1, 1965.

Object Classification (in thousands of dollars)

Identification code 30-28-8135-0-7-654	1965 actual	1966 estimate	1967 estimate
25.3 Payment to salaries and expenses.....		43	4,332
33.0 Investments and loans.....	477		
42.0 Insurance claims and indemnities.....	1,317,101	1,497,000	1,669,000
44.0 Refunds.....	129,946	129,000	129,000
99.0 Total obligations.....	1,447,524	1,626,043	1,802,332

EMPLOYEES HEALTH BENEFITS FUND

Program and Financing (in thousands of dollars)

Identification code 30-28-8440-0-8-654	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Subscription charges.....	449,399	500,082	555,304
2. Payments from contingency reserve to carriers.....	9,719	31,000	16,000
3. Administration.....	1,156	1,189	1,307
Total operating costs, funded.....	460,274	532,271	572,611
Capital outlay, funded:			
1. Purchase of equipment.....	3	2	2
Total program costs, funded.....	460,277	532,273	572,613
Change in selected resources ¹	-156		
10 Total obligations.....	460,121	532,273	572,613

Program and Financing (in thousands of dollars)—Continued

Identification code 30-28-8440-0-8-654	1965 actual	1966 estimate	1967 estimate
Financing:			
Receipts and reimbursements from:			
11			
Administrative budget accounts:			
Agency contributions.....	-138,677	-139,553	-141,130
Government contributions for annuitants.....	-12,357	-15,612	-19,055
Interest revenue.....	-2,407	-2,986	-2,783
14			
Non-Federal sources:			
Employees' salary withholdings.....	-290,547	-332,291	-373,205
Annuity withholdings.....	-25,794	-32,629	-44,126
21.98			
Unobligated balance available, start of year:			
Fund balance.....	-1,379	-2,120	-2,038
U.S. securities (par).....	-53,028	-61,948	-52,828
24.98			
Unobligated balance, end of year:			
Fund balance.....	2,120	2,038	2,169
U.S. securities (par).....	61,948	52,828	60,383
New obligational authority.....			
Relation of obligations to expenditures:			
10			
Total obligations.....	460,121	532,273	572,613
70			
Receipts and other offsets (items 11-17).....	-469,782	-523,072	-580,299
71			
Obligations affecting expenditures.....	-9,661	9,202	-7,686
72.98			
Obligated balance, start of year.....	6,559	6,176	6,853
74.98			
Obligated balance, end of year.....	-6,176	-6,853	-7,647
90			
Expenditures.....	-9,278	8,525	-8,480
Cash transactions:			
93			
Gross expenditures.....	455,289	527,460	567,392
94			
Applicable receipts.....	-464,567	-518,935	-575,872

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances the payment of subscription charges to approved carriers of the cost of health benefits protection as provided by the Federal Employees Health Benefits Act of 1959, as amended (5 U.S.C. 3001-3014), together with expenses incurred by the Civil Service Commission in administration of the act.

Budget program.—Almost 2 million employees and approximately 206,300 annuitants are participating in this program. By the end of 1967 it is estimated that an additional 102,000 annuitants will participate in the program. For 1967 an estimated \$417.3 million will be deposited into the fund from amounts withheld from employees and annuitants and \$160.2 million will be contributed by the Government. An estimated \$555.3 million will be paid from the fund in 1967 to approved health benefit plans. An amount equal to 3% of the contribution toward each plan is set aside in the fund to provide a contingency reserve for that plan. The contingency reserve is used to defray future increased rates, to reduce contributions, or to provide increased benefits. Payments are made to experience rated carriers from the contingency reserve when the reserves held by the carrier are less than a stipulated amount and the plan's contingency reserve held by the fund exceeds 1 month's subscription charges. Community rated carriers may also receive additional payments from their plan's contingency reserve held by the fund, when properly

justified. An estimated \$16 million will be paid in 1967 from the contingency reserve to qualified carriers. In addition, an amount equal to 1% of all contributions is set aside for administrative expenses incurred by the Commission in the administration of the act. Public Law 88-284, enacted March 17, 1964, provides that the Commission from time to time and in such amounts as it considers appropriate may transfer unused funds for administrative expenses to the contingency reserve of the plans under contract. In 1965, \$3.1 million was transferred from the administrative expense reserve to the contingency reserve. During 1966 another \$3.8 million will be available for transfer, and in 1967 slightly more than \$4.3 million will become available.

On June 30, 1965, there were total reserves of \$64.1 million held by the fund. Of this amount, \$2.4 million was being held for payment of administrative expenses and \$61.7 million was held as a contingency reserve for payment to qualified carriers.

Financing.—The fund will be financed by contributions from participants and the Government.

Operating results.—Earnings will be retained to meet the cost of administration and future benefits.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	469,782	523,072	580,299
Expense.....	460,278	532,275	572,615
Net income for the year.....	9,504	-9,204	7,684
Retained earnings, start of year.....	54,623	64,127	54,923
Retained earnings, end of year.....	64,127	54,923	62,608

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	7,939	8,296	8,891	9,816
U.S. securities (par).....	53,028	61,948	52,828	60,383
Accounts receivable, net.....	31,260	36,475	40,611	45,038
Selected assets: Supplies ¹	9	29	29	29
Fixed assets, net.....	28	27	25	23
Total assets.....	92,263	106,775	102,384	115,289
Liabilities:				
Current.....	37,445	42,600	47,445	52,681
Deferred income (Government contribution for annuitants).....	195	47	15	
Total liabilities.....	37,640	42,647	47,460	52,681
Trust equity:				
Retained earnings.....	54,623	64,127	54,923	62,608

Analysis of Trust Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	179	4	4	4
Unobligated balance.....	54,407	64,068	54,866	62,552
Invested capital and earnings.....	37	56	54	52
Total trust equity.....	54,623	64,127	54,923	62,608

¹ The changes in these items are reflected on the program and financing schedule.

OTHER INDEPENDENT AGENCIES—Continued

CIVIL SERVICE COMMISSION—Continued

EMPLOYEES HEALTH BENEFITS FUND—Continued

Object Classification (in thousands of dollars)

Identification code 30-28-8440-0-8-654	1965 actual	1966 estimate	1967 estimate
25.1 Other services.....	459,118	531,082	571,304
25.3 Payment to salaries and expenses.....	1,156	1,189	1,307
31.0 Equipment.....	3	2	2
Total costs, funded.....	460,277	532,273	572,613
94.0 Change in selected resources.....	-156		
99.0 Total obligations.....	460,121	532,273	572,613

EMPLOYEES LIFE INSURANCE FUND

Program and Financing (in thousands of dollars)

Identification code 30-28-8424-0-8-654	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
1. Gross premium payments.....	167,017	175,052	181,032
(a) Less: Return of premium.....	15	18,000	34,000
(b) Net premium payments.....	167,002	157,052	147,032
2. Administration:			
(a) Basic program.....	114	124	127
(b) Beneficial association.....	156	160	161
Total operating costs, funded.....	167,272	157,336	147,320
Capital outlay, funded:			
1. Purchase of equipment.....	2	1	
Total program costs, funded.....	167,274	157,337	147,320
Change in selected resources ¹	-2		
10 Total obligations.....	167,271	157,337	147,320
Financing:			
Receipts and reimbursements from:			
Administrative budget accounts:			
Agency contributions.....	-54,463	-57,200	-59,200
Interest revenue.....	-14,712	-15,300	-16,800
Non-Federal sources:			
Employees' salary withholdings.....	-108,931	-114,400	-118,400
Beneficial association premium collections.....	-3,052	-2,900	-2,800
Other revenue.....	-22	-20	-15
21.98 Unobligated balance available, start of year:			
Fund balance.....	-10,073		-15,376
U.S. securities (par).....	-352,910	-376,893	-394,000
24.98 Unobligated balance available, end of year:			
Fund balance.....		15,376	15,271
U.S. securities (par).....	376,893	394,000	444,000
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	167,271	157,337	147,320
70 Receipts and other offsets (items 11-17).....	-181,181	-189,820	-197,215
71 Obligations affecting expenditures.....	-13,910	-32,483	-49,895
72.98 Obligated balance, start of year:		5,523	
Receivables in excess of obligations, start of year.....	-6,929		-11,477
74.98 Obligated balance, end of year:			
Receivables in excess of obligations, end of year.....	-5,523	11,477	11,477
90 Expenditures.....	-26,361	-15,483	-49,895

Program and Financing (in thousands of dollars)—Continued

Identification code 30-28-8424-0-8-654	1965 actual	1966 estimate	1967 estimate
Cash transactions:			
93 Gross expenditures.....	169,199	157,337	147,320
94 Applicable receipts.....	-195,560	-172,820	-197,215

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances the payment of group life insurance premiums to private insurance companies under the Federal Employees' Group Life Insurance Act of 1954 (5 U.S.C. 2091-2103) and any expenses incurred by the Civil Service Commission in administration of this act as annually authorized by Congress.

Budget program.—Through June 30, 1965, with respect to the basic insurance program, a total of \$914.1 million was withheld from the salaries of covered employees and \$457 million was contributed by the Government to the fund. It is estimated that in 1967, \$118.4 million will be paid into the fund by employees and \$59.2 million by the Government. As of June 30, 1965, a total of \$916 million had been paid by the insurer in benefits. It is estimated that over \$155 million in benefits will be paid in 1967.

Most of the difference between receipts and benefit payments under the policy is placed in reserves. On June 30, 1965, the end of the last completed policy year, there were total reserves of \$496.3 million of which \$133.1 million was held as a special contingency reserve by the insurer at interest, and \$363.2 million was held by the fund with the Treasury of the United States. The contingency reserve is limited to a level of \$150 million, and all amounts above this figure periodically are returned and deposited in the Treasury of the United States to be invested.

A summary statement of the operations of the contingency reserve for the three most recent policy years, 1963 through 1965, and the total at the end of the 11th policy year follows:

STATEMENT OF ANNUAL ACCOUNTING AND CONTINGENCY RESERVE

[By policy year.	In thousands of dollars]			Totals, end of 11th policy year
	9th year, July 1, 1962- June 30, 1963	10th year, July 1, 1963- June 30, 1964	11th year, July 1, 1964- June 30, 1965	
1. Premiums accrued.....	147,757	155,182	161,216	1,352,859
2. Interest added to contingency reserve.....	4,410	4,428	5,641	37,641
3. Mortality and other claim charges incurred:				
(a) Life insurance.....	106,309	116,188	121,331	880,998
(b) Accidental death and dismemberment insurance.....	5,435	6,531	6,543	53,701
(c) Conversion charges.....	508	477	518	6,530
Total.....	112,252	123,196	128,393	941,229
4. Expense and risk charges incurred:				
(a) Premium and other taxes.....	2,432	2,768	3,637	23,629
(b) Office of Federal employees group life insurance.....	356	388	410	3,341
(c) Other expense and risk charges.....	1,182	1,241	1,290	11,284
Total.....	3,971	4,398	5,337	38,254
5. Total addition to contingency reserve.....	35,945	32,016	33,128	411,016
6. Contingency reserve for the year (before returns).....	135,945	132,016	133,128	
7. Less premiums returned to employees life insurance fund.....	35,945	32,016		277,888
8. Contingency reserve held by insurer at end of year.....	100,000	100,000	133,128	133,128

Through June 30, 1965, individuals whose beneficial life insurance agreements have been assumed by the fund paid \$25.9 million into the fund. It is estimated that in 1967 about \$2.8 million will be paid into the fund by this group. Former members of beneficial associations continue to pay premiums according to the rate schedules in effect at the time their life insurance agreements were assumed by the fund, but the Government makes no current contributions to the fund for these individuals as it does for employees covered under the regular program.

A contingency reserve has been established and held by the insurer at interest under the policy covering members of beneficial associations. This reserve, which was estimated to be \$6.6 million on June 30, 1965, will accumulate interest consistent with that provided under the regular program. The Commission has determined that the contingency reserve under the beneficial association program will be held at a level of \$6 million to meet adverse fluctuation in future charges. Any amounts above this level at the end of the policy year December 31, 1965, and any subsequent policy year, will be returned to the fund.

Financing.—Premium costs are met by withholding from the salaries of employees 25 cents biweekly for each \$1 thousand of life insurance, contributions by the Government, and direct premium payments from beneficial association members.

Operating results.—Earnings are retained to meet the cost of future benefits.

U.S. CIVIL SERVICE COMMISSION EMPLOYEES' LIFE INSURANCE FUND

Disposition Schedule of Selected Receipts and Premium Payments, Aug. 29, 1954, through June 30, 1965

[In thousands of dollars]

Disposition of selected receipts:		
Employees' salary withholdings through June 30, 1965.....	914,093	
Agency contributions through June 30, 1965.....	457,049	
Total employees' salary withholding and agency contributions received and accrued through June 30, 1965.....	1,371,142	
Less withholdings and contributions retained in life insurance fund through June 30, 1965.....	18,282	
Gross premium due underwriter through June 30, 1965.....	1,352,859	
Disposition of premium payments:		
Mortality and other claim charges through June 30, 1965.....	941,229	
Expense and risk charges through June 30, 1965.....	38,254	
Premiums returned to Commission and deposited in life insurance fund.....	277,888	
Balance in contingency reserve as of June 30, 1965.....	133,128	
Less interest added to contingency reserve through policy year ended June 30, 1965.....	37,641	95,487
Balance to be accounted for at end of current year.....	1,352,859	

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	181,181	189,820	197,215
Expense.....	167,274	157,339	147,322
Net income for year.....	13,907	32,481	49,893
Retained earnings, start of year.....	363,003	376,910	409,392
Retained earnings, end of year.....	376,910	409,392	459,284

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	3,145	2,892	3,898	3,793
U.S. securities (par).....	352,910	379,524	394,000	444,000
Accounts receivable, net.....	22,484	8,105	25,105	25,105
Selected assets: Supplies ¹	5	3	3	3
Fixed assets, net.....	9	8	6	4
Total assets.....	378,552	390,532	423,013	472,906
Liabilities:				
Current.....	15,549	13,622	13,622	13,622
Trust equity:				
Retained earnings.....	363,003	376,910	409,392	459,284

Analysis of Trust Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	6	6	6	6
Unobligated balance.....	362,983	376,893	409,376	459,271
Invested capital earnings.....	13	11	9	7
Total trust equity.....	363,003	376,910	409,392	459,284

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
30-28-8424-0-8-654			
25.1 Other services.....	167,002	157,052	147,032
93.0 Administrative expenses (see separate schedule in Part I).....	272	285	288
Total costs, funded.....	167,274	157,337	147,320
94.0 Change in selected resources.....	-2		
99.0 Total obligations.....	167,271	157,337	147,320

RETIRED EMPLOYEES HEALTH BENEFITS FUND

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
30-28-8445-0-8-654			
Program by activities:			
Operating costs, funded:			
1. Subscription charges to uniform plan carrier.....	20,445	19,900	19,300
2. Government contributions to annuitants with private plans.....	6,587	6,400	6,200
3. Administration.....	284	308	230
Total operating costs, funded.....	27,317	26,608	25,730
Capital outlay, funded:			
4. Purchase of equipment.....		1	1
Total program costs, funded.....	27,317	26,609	25,731
Change in selected resources ¹	3		
10 Total obligations.....	27,320	26,609	25,731
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts:			
Government contributions.....	-14,244	-13,916	-13,426
14 Non-Federal sources:			
Annuity withholdings.....	-13,072	-12,693	-12,305
Interest revenue.....	-201	-200	-200

¹ Balances of selected resources are identified on the statement of financial condition.

OTHER INDEPENDENT AGENCIES—Continued**CIVIL SERVICE COMMISSION—Continued****RETIRED EMPLOYEES HEALTH BENEFITS FUND—Continued****Program and Financing (in thousands of dollars)—Continued**

Identification code 30-28-8445-0-8-654	1965 actual	1966 estimate	1967 estimate
Financing—Continued			
21.98 Unobligated balance available, start of year:			
Fund balance.....	-203		
U.S. securities (par).....	-100	-501	-701
24.98 Unobligated balance available, end of year: U.S. securities (par).....	501	701	901
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	27,320	26,609	25,731
70 Receipts and other offsets (items 11-17).....	-27,518	-26,809	-25,931
71 Obligations affecting expenditures.....	-198	-200	-200
72.98 Obligated balance, start of year.....	1,669	2,253	1,977
74.98 Obligated balance, end of year.....	-2,253	-1,977	-1,241
90 Expenditures.....	-782	76	536
Cash transactions:			
93 Gross expenditures.....	26,715	26,885	26,467
94 Applicable receipts.....	-27,497	-26,809	-25,931

This fund established in accordance with the Retired Federal Employees Health Benefits Act (Public Law 86-724, 5 U.S.C. 3053) finances (1) the payment of subscription charges to an approved carrier for those qualified employees and survivors who enroll in the Government-sponsored uniform health benefits plan; (2) the contribution to qualified employees and survivors who retain or purchase private health insurance; and (3) the payment of expenses incurred by the Civil Service Commission in the administration of the act.

Budget program.—The act provides that the fund shall be available without fiscal year limitation for all payments toward the health benefits subscription charges of the uniform plan or contributions to qualified annuitants with private health insurance and that the amounts authorized to be contributed by the Government shall be paid into the fund from annual appropriations. The act, as amended, also provides that amounts available for administrative expenses incurred by the Commission shall be within such limitation as may be specified annually by the Congress. The estimate of administrative expenses for 1967 is based on anticipated needs. During 1967 an estimated \$12.3 million will be paid into the fund by participating retired employees and survivors and \$13.4 million by the Government. It is estimated that \$19.3 million in subscription charges will be paid to the carrier of the Government-sponsored plan, and \$6.2 million to annuitants for their private health insurance plans in fiscal year 1967.

Financing.—The fund will be financed by contributions from those participants enrolled in the Government-sponsored plan and by Government contributions for 1967.

Operating results.—There will be an estimated \$913 thousand surplus in the fund at the end of 1967 as compared with an estimated \$713 thousand in 1966. This is primarily interest earned on investments, which were held during the years 1962 through 1967, but liquidated periodically to meet obligations.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	27,518	26,809	25,931
Expense.....	27,318	26,609	25,731
Net income for the year.....	200	200	200
Retained earnings, start of year.....	313	513	713
Retained earnings, end of year.....	513	713	913

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	1,872	1,429	1,178	1,142
U.S. securities (par).....	100	1,325	1,500	1,000
Accounts receivable, net.....	10	32	32	32
Selected assets: Supplies ¹	2	2	2	2
Fixed assets, net.....	8	6	6	6
Total assets.....	1,991	2,794	2,718	2,182
Liabilities:				
Current.....	1,288	1,269	1,269	1,269
Deferred (Government contribution for annuitants).....	390	1,012	736	-----
Total liabilities.....	1,678	2,281	2,005	1,269
Trust equity:				
Retained earnings.....	313	513	713	913

Analysis of Trust Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unpaid undelivered orders ¹	1	4	4	4
Unobligated balance.....	303	501	701	901
Invested capital and earnings.....	9	8	8	8
Total trust equity.....	313	513	713	913

¹ Changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 30-28-8445-0-8-654	1965 actual	1966 estimate	1967 estimate
13.0 Benefits for former personnel.....	6,587	6,400	6,200
25.1 Other services.....	20,445	19,900	19,300
25.3 Payment to salaries and expenses.....	284	308	230
31.0 Equipment.....		1	1
Total costs, funded.....	27,317	26,609	25,731
94.0 Change in selected resources.....	3		
99.0 Total obligations.....	27,320	26,609	25,731

FARM CREDIT ADMINISTRATION**DEPOSIT FUNDS****Program and Financing (in thousands of dollars)**

Identification code 30-52-6000-0-9-000	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	27,873	26,460	25,060
74 Obligated balance, end of year.....	-26,460	-25,060	-23,660
90 Expenditures.....	1,413	1,400	1,400

FEDERAL COMMUNICATIONS COMMISSION

INTERNATIONAL TELECOMMUNICATIONS SETTLEMENTS TRUST
REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
30-60-8433-0-8-508			
Program by activities:			
10 Program expense (costs—obligations) (object class 23.0).....	315	315	315
Financing:			
14 Receipts and reimbursements from: Non-Federal sources: Revenue.....	-315	-315	-315
21.98 Unobligated balance available, start of year.....	-67	-67	-67
24.98 Unobligated balance available, end of year.....	67	67	67
New obligational authority.....			
Relation of obligation to expenditures:			
10 Total obligations.....	315	315	315
70 Receipts and other offsets (items 11-17).....	-315	-315	-315
Obligations affecting expenditures:			
71 Receivables in excess of obligations, start of year.....	-48	68	68
74.98 Receivables in excess of obligations, end of year.....	-68	-68	-68
90 Expenditures.....	-116		
Cash transactions:			
93 Gross expenditures.....	219	315	315
94 Applicable receipts.....	-335	-315	-315

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	315	315	315
Expense.....	315	315	315
Net income for year.....			
Analysis of retained earnings: Retained earnings, start and end of year.....	67	67	67

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	19	135	135	135
Accounts receivable, net.....	156	136	136	136
Total assets.....	175	271	271	271
Liabilities:				
Current.....	108	204	204	204
Government equity:				
Retained earnings.....	67	67	67	67

Analysis of Government Equity (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unobligated balance (total Government equity).....	67	67	67

FEDERAL DEPOSIT INSURANCE CORPORATION

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
30-64-6000-0-9-000			
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	3,839	4,989	3,003
74 Obligated balance, end of year.....	-4,989	-3,003	-4,194
90 Expenditures.....	-1,149	1,986	-1,191

FEDERAL HOME LOAN BANK BOARD

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
30-68-6000-0-9-000			
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	69,999	52,101	57,101
74 Obligated balance, end of year.....	-52,101	-57,101	-55,101
90 Expenditures.....	17,898	-5,000	2,000

FOREIGN CLAIMS SETTLEMENT COMMISSION

WAR CLAIMS FUND

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
30-88-8856-0-7-151			
Program by activities:			
10 Payment of World War II claims (costs— obligations).....	112	19,000	47,400
Financing:			
21 Unobligated balance available, start of year.....	-71,422	-80,810	-204,310
24 Unobligated balance available, end of year.....	80,810	204,310	180,660
60 New obligational authority (appropriation).....	9,500	142,500	23,750
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	112	19,000	47,400
72 Obligated balance, start of year.....	32	42	42
74 Obligated balance, end of year.....	-42	-42	-42
90 Expenditures.....	102	19,000	47,400

The War Claims Fund consists of funds transferred by the Office of Alien Property, Department of Justice, from the net proceeds derived from the liquidation of former German and Japanese assets vested pursuant to the Trading With the Enemy Act. These funds are used largely to pay claims authorized under the General War Claims Act (Public Law 87-846).

OTHER INDEPENDENT AGENCIES—Continued
FOREIGN CLAIMS SETTLEMENT COMMISSION—Continued

WAR CLAIMS FUND—Continued

Object Classification (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
30-88-8856-0-7-151			
FOREIGN CLAIMS SETTLEMENT COMMISSION			
42.0 Insurance claims and indemnities.....	4	2	1
ALLOCATION ACCOUNTS			
42.0 Insurance claims and indemnities.....	108	18,998	47,399
99.0 Total obligation.....	112	19,000	47,400
Obligations are distributed as follows:			
Foreign Claims Settlement Commission.....	4	2	1
Treasury Department.....	100	18,998	47,399
Bureau of Employees' Compensation, Department of Labor.....	8		

GENERAL ACCOUNTING OFFICE

PROCEEDS FROM ESTATES OF AMERICAN CITIZENS WHO DIE ABROAD

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
30-90-8806-0-7-904			
10 Payment of claims (cost—obligations) (object class 44.0).....	1	5	5
Financing:			
21 Unobligated balance available, start of year..	-6	-12	-12
24 Unobligated balance available, end of year..	12	12	12
60 New obligational authority (appropriation).....	6	5	5
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	1	5	5
90 Expenditures.....	1	5	5

Proceeds of personal estates left by citizens of the United States who die abroad, other than seamen belonging to any vessel, are transmitted to the General Accounting Office to be held in this trust account for the legal claimants (22 U.S.C. 1175).

HISTORICAL AND MEMORIAL COMMISSIONS

CIVIL WAR CENTENNIAL COMMISSION, DONATIONS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
31-05-8082-0-7-910			
Program by activities:			
10 Planning the commemoration (costs—obligations) (object class 25.1).....		1	

Program and Financing (in thousands of dollars)—Continued

Identification code	1965 actual	1966 estimate	1967 estimate
31-05-8082-0-7-910			
Financing:			
21 Unobligated balance available, start of year..	-1	-1	
24 Unobligated balance available, end of year..	1		
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...		1	
90 Expenditures.....		1	

The Commission is authorized to accept donations of money, property, or personal services (71 Stat. 626; 72 Stat. 1769).

INTERGOVERNMENTAL COMMISSIONS

APPALACHIAN REGIONAL COMMISSION

STATE PARTICIPATION

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
31-12-8089-0-7-507			
Program by activity:			
10 Advances from States (obligations) (object class 25.3 for payments to "Advances and reimbursements").....		72	80
Financing:			
60 New obligational authority (appropriation).....		72	80
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...		72	80
90 Expenditures.....		72	80

The 12 Appalachian States advance funds for the salaries and expenses of the States' Regional Representative and his staff to represent the Appalachian States with the Appalachian Regional Commission.

COMMISSION ON THE STATUS OF PUERTO RICO

CONTRIBUTIONS

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
31-12-8900-0-7-910			
Program by activities:			
10 Studies (costs—obligation) (object class 25.2).....	113	288	49
Financing:			
21 Unobligated balance available, start of year..	-5	-137	-49
24 Unobligated balance available, end of year..	137	49	
60 New obligational authority (appropriation).....	245	200	
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures)...	113	288	49
90 Expenditures.....	113	288	49

NATIONAL CAPITAL HOUSING AUTHORITY

OPERATION AND MAINTENANCE, PROPERTIES AIDED BY PUBLIC HOUSING ADMINISTRATION (TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

Identification code	1965 actual	1966 estimate	1967 estimate
31-20-8492-0-8-555			
Program by activities:			
Operating costs, funded: Expense.....	7,106	7,369	7,100
Capital outlay: Acquisition of land, structures, and equipment.....	5,834	6,509	5,000
Non-Treasury financing:			
Retirement of temporary notes.....	33,051	13,177	14,000
Retirement of PHA notes.....	1,062	218	
Retirement of bonds.....	1,484	2,144	1,800
Increase, decrease in debt amortization fund.....	-45	111	300
Total program costs funded.....	48,492	29,528	28,200
Change in selected resources ¹	-545	62	-200
10 Total obligations.....	47,947	29,590	28,000
Financing:			
Revenues and reimbursements from:			
Administrative budget accounts:			
11 Public Housing Administration contributions.....	-3,654	-1,950	-2,000
14 Non-Federal sources: Revenues from operating properties.....	-5,834	-5,900	-6,200
Non-Treasury financing:			
Public Housing Administration:			
11 Preliminary notes.....			
Advance notes.....	-115		
Permanent notes.....	-10		
14 Sale of temporary notes.....	-25,554	-14,000	-12,000
Sale of Housing Authority bonds.....	-12,780	-7,740	-7,800
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	47,947	29,590	28,000
70 Receipts and other offsets (items 11-17).....	-47,947	-29,590	-28,000
71 Obligations affecting expenditures.....			
72.98 Obligated balance, start of year:			
Treasury balance.....	1,579	291	250
U.S. securities (par).....	3,311	4,011	4,000
74.98 Obligated balance, end of year:			
Treasury balance.....	-291	-250	-300
U.S. securities (par).....	-4,011	-4,000	-2,500
90 Expenditures.....	588	52	1,450
Cash transactions:			
93 Gross expenditures.....	48,564	29,601	29,400
94 Applicable receipts.....	-47,976	-29,549	-27,950

¹ Balances of selected resources are identified on the statement of financial condition.

The National Capital Housing Authority operates the low-rent public housing program in the District of Columbia under the authority of the Housing Act of 1937 and title II of the District of Columbia Alley Dwelling Act (48 Stat. 930). The 1967 program consists of the operation of 8,653 dwelling units and the development of 2,247 additional units. Management and development operations are financed through rental income, loans, and annual contributions. There is no debt service on Federal projects conveyed to the Authority for low rent use; all other projects are permanently

financed through the sale of Housing Authority bonds which are supported by the pledge of the Public Housing Administration to pay annual contributions equal to the debt service less any excess operating receipts over operating expense.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Operations:			
Revenue.....	5,834	5,900	6,200
Expense.....	7,764	8,070	7,750
Net operating loss for year.....	-1,930	-2,170	-1,550
Analysis of deficit:			
Deficit, start of year.....	-14,223	-16,153	-18,323
Deficit end of year.....	-16,153	-18,323	-19,873

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Cash with Treasury.....	1,579	291	250	300
U.S. securities (at par).....	3,311	4,011	4,000	3,500
Accounts receivable, net.....	288	259	300	350
Debt amortization fund.....	3,834	3,789	3,900	4,200
Supplies, deferred charges etc. ¹	308	275	300	300
Land, structures, and equipment.....	97,657	103,491	110,000	115,000
Total assets.....	106,977	112,116	118,750	123,650
Liabilities:				
Current liabilities.....	2,653	2,548	2,500	2,300
Temporary notes.....	20,674	13,177	14,000	12,000
Housing Authority bonds payable.....	62,108	73,404	79,000	85,000
Total liabilities.....	85,435	89,129	95,500	99,300
Government equity:				
Interest-bearing capital:				
Advance notes.....	1,118	208		
Permanent notes.....	1			
Preliminary notes.....	36	10		
Total interest-bearing capital.....	1,155	218		
Non-interest-bearing capital:				
Federal project contribution.....	4,223	4,223	4,223	4,223
Cumulative Public Housing Administration operating contribution.....	24,396	28,050	30,000	32,000
Cumulative local operating contribution.....	5,991	6,649	7,350	8,000
Total non-interest-bearing capital.....	34,610	38,922	41,573	44,223
Total Government equity.....	35,765	39,140	41,573	44,223
Trust deficit.....	-14,223	-16,153	-18,323	-19,873
Net Government equity and trust deficit.....	21,542	22,987	23,250	24,350

Analysis of Government Equity (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Undistributed debt amortization fund ¹	2,525	2,013	2,050
Invested capital and earnings.....	19,017	20,974	21,200
Total Government equity.....	21,542	22,987	24,350

¹ The changes in these items are reflected on the program and financing schedule.

OTHER INDEPENDENT AGENCIES—Continued

NATIONAL CAPITAL HOUSING AUTHORITY—Continued

OPERATION AND MAINTENANCE, PROPERTIES AIDED BY PUBLIC HOUSING ADMINISTRATION (TRUST REVOLVING FUND)—Con.

Object Classification (in thousands of dollars)

Identification code 31-20-8492-0-8-555	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	2,355	2,563	2,692
11.3 Positions other than permanent.....	252	250	250
11.5 Other personnel compensation.....	56	53	54
Total personnel compensation.....	2,663	2,866	2,996
12.0 Personnel benefits.....	164	190	200
21.0 Travel and transportation of persons.....	3	5	5
23.0 Rent, communications, and utilities.....	1,302	1,858	1,549
25.1 Other services.....	507	300	300
26.0 Supplies and materials.....	398		
31.0 Equipment.....	60	100	100
32.0 Lands and structures.....	5,774	6,409	4,900
43.0 Interest and dividends on notes and bonds.....	2,053	2,150	2,150
92.0 Undistributed non-Treasury financing.....	35,552	15,650	16,000
94.0 Adjustments in prior year cost.....	16		
Total costs, funded.....	48,492	29,528	28,200
94.0 Changes in selected resources.....	-545	62	-200
99.0 Total obligations.....	47,947	29,590	28,000

Personnel Summary

Total number of permanent positions.....	425	457	462
Full-time equivalent of other positions.....	42	42	42
Average number of all employees.....	429	460	485
Average GS grade.....	6.9	6.9	6.8
Average GS salary.....	\$7,173	\$7,439	\$7,349
Average salary of ungraded positions.....	\$5,222	\$5,497	\$5,270

NATIONAL CAPITAL PLANNING COMMISSION

CONTRIBUTED FUND

Program and Financing (in thousands of dollars)

Identification code 31-25-8051-0-7-555	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. George Washington Memorial Parkway, Virginia.....		15	3,200
2. George Washington Memorial Parkway, Maryland.....	76	642	2,900
Total program costs, funded.....	76	657	6,100
Change in selected resources ¹	-76	-555	
10 Total obligations (object class 32.0).....		102	6,100
Financing:			
60 New obligational authority (appropriation).....		102	6,100
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		102	6,100
72 Obligated balance, start of year.....	631	555	
74 Obligated balance, end of year.....	-555		-3,100
90 Expenditures.....	76	657	3,000

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, \$631 thousand; 1965, \$555 thousand; 1966, \$0; 1967, \$0.

One-half the cost of acquiring land for the George Washington Memorial Parkway is contributed by the States of Maryland and Virginia and held in trust for purchases as authorized by the Commission (46 Stat. 482).

NATIONAL FOUNDATION ON THE ARTS AND HUMANITIES

DONATIONS

Program and Financing (in thousands of dollars)

Identification code 31-35-8040-0-7-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Promotion of the Arts.....		500	1,000
2. Promotion of the Humanities.....		500	1,000
10 Total program costs, funded-obligations (object class 41.0).....		1,000	2,000
Financing:			
60 New obligational authority (appropriation).....		1,000	2,000
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		1,000	2,000
90 Expenditures.....		1,000	2,000

The National Foundation on the Arts and the Humanities Act of 1965 (79 Stat. 845) authorizes the Government to receive money and other donated property. Such gifts may be used, sold, or otherwise disposed of in support of the purposes of the Foundation.

NATIONAL SCIENCE FOUNDATION

DONATIONS

Program and Financing (in thousands of dollars)

Identification code 31-45-8960-0-7-703	1965 actual	1966 estimate	1967 estimate
Financing:			
21 Unobligated balance available, start of year.....	-8	-8	-8
24 Unobligated balance available, end of year.....	8	8	8
New obligational authority.....			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....			
90 Expenditures.....			

Donations are used in furtherance of general purposes of the Foundation (42 U.S.C. 1870).

RAILROAD RETIREMENT BOARD

RAILROAD RETIREMENT ACCOUNT

Amounts Available for Appropriation (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Unappropriated balance, start of year.....	1,231	6,338	
Receipts (net).....	1,341,869	1,412,220	1,584,201
Total available for appropriation.....	1,343,100	1,418,558	1,584,201
Appropriation:			
Railroad retirement account.....	-1,336,752	-1,418,558	-1,584,201
Interest on refunds of taxes.....	9		
Unappropriated balance, end of year.....	6,338		

Program and Financing (in thousands of dollars)			
Identification code 32-20-8011-0-7-654	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Retirement, disability, and survivor benefit payments.....	1,117,690	1,184,000	1,198,000
2. Administrative expenses:			
Authorized program.....	10,404	10,650	11,175
Proposed increase in limitation due to pay increase.....		225	
3. Loans to Railroad unemployment insurance account.....	58,230	52,000	52,000
4. Payment to Federal hospital insurance trust fund.....			16,000
10 Total program costs, funded—obligations.....	1,186,324	1,246,875	1,277,175
Financing:			
17 Recovery of prior year obligations.....	—19		
21 Unobligated balance available, start of year: U.S. securities (par).....	—3,762,074	—3,912,521	—4,083,354
23 Unobligated balance transferred to schedule "Proposed for separate transmittal".....		850	
24 Unobligated balance available, end of year: U.S. securities (par).....	3,912,521	4,083,354	4,390,380
60 New obligational authority (appropriation).....	1,336,752	1,418,558	1,584,201
Relation of obligations to expenditures:			
10 Total obligations.....	1,186,324	1,246,875	1,277,175
70 Receipts and other offsets (items 11-17).....	—19		
71 Obligations affecting expenditures.....	1,186,305	1,246,875	1,277,175
72 Obligated balance, start of year:			
Treasury balance.....	91,341	93,870	99,000
U.S. securities (par).....	4,350	3,184	6,054
74 Obligated balance, end of year:			
Treasury balance.....	—93,870	—99,000	—102,000
U.S. securities (par).....	—3,184	—6,054	—6,054
90 Expenditures.....	1,184,942	1,238,875	1,274,175

Under the railroad retirement system, railroad workers and employers pay taxes on wages to finance the payment of annuities for age and disability and benefits for survivors and to finance the cost of hospital insurance benefits established by the 1965 amendments to the Social Security Act. These taxes are deposited in this trust fund and invested in Government securities bearing interest of at least 3%.

The 1965 amendments to the Railroad Retirement Act increased the amount of compensation subject to this tax from \$450 to \$550 per month, decreased the tax rate of 8.125% in effect for the first 9 months of calendar year 1965 to 7.125% for the last 3 months of the year, which is payable by both employers and employees, and then provide for increases in the tax rate to 7.95% for 1966 and 8.4% for 1967. The portion of these taxes which finances hospital insurance benefits is transferred to the Federal hospital insurance trust fund under the financial interchange provisions governing the railroad retirement and social security systems. The 1965 amendments also provided increases in benefit rates for many railroad retirement beneficiaries.

The status of the trust fund is as follows (in thousands of dollars):

	1965 actual	1966 estimate	1967 estimate
Unexpended balance brought forward:			
U.S. securities (par).....	3,766,424	3,915,705	4,089,408
Cash.....	92,572	100,208	99,000
Balance of fund at start of year.....	3,858,996	4,015,913	4,188,408
Income during year:			
Interest and profit on investments.....	143,134	148,400	154,200
Railroad retirement taxes:			
Appropriated.....	630,429	689,000	772,000
Change in unappropriated.....	5,107	—6,338	—
Payment for military service credits.....	13,834	16,558	17,201
Interest on loans to Railroad unemployment insurance account.....	12,167	11,600	10,800
Repayment of advances to Railroad unemployment insurance account.....	77,935	83,000	83,000
Financial interchange with:			
Federal old-age and survivors insurance trust fund.....	435,638	445,000	520,000
Federal disability insurance trust fund.....	23,615	25,000	27,000
Total annual income.....	1,341,859	1,412,220	1,584,201
Cash outgo during year:			
Benefit payments and claims.....	1,116,370	1,176,000	1,195,000
Administrative expenses:			
Authorized program.....	10,342	10,875	11,175
Proposed increase in limitation for separate transmittal.....		850	—
Loans to Railroad unemployment insurance account.....	58,230	52,000	52,000
Payment to Federal hospital insurance trust fund.....			16,000
Total annual outgo.....	1,184,942	1,239,725	1,274,175
Unexpended balance carried forward:			
U.S. securities (par).....	3,915,705	4,089,408	4,396,434
Cash.....	100,208	99,000	102,000
Balance of fund at end of year.....	4,015,913	4,188,408	4,498,434

Income.—The income of the Railroad retirement account consists of taxes paid by railroad employers and employees; interest on investments; appropriations for military service credits; repayments on amounts loaned to the Railroad unemployment insurance account; payments from the Federal old-age and survivors insurance trust fund and Federal disability insurance trust fund. The railroad retirement system has a reinsurance arrangement of annual financial interchanges with the social security system so as to place these systems in the same position in which they would have been if railroad employment had been included in social security coverage.

Retirement, disability, and survivor benefit payments.—Payment estimates reflect the continuing growth in the beneficiary rolls and the increases in benefit rates provided by the 1965 amendments to the Railroad Retirement and Social Security Acts.

Administrative expenses.—Such expenses are subject to annual limitations in appropriation acts (see Limitation on salaries and expenses, Railroad Retirement Board in part II of the budget).

Loan to Railroad unemployment insurance account.—The Railroad Unemployment Insurance Act provides that when the balance in the Railroad unemployment insurance account is insufficient to pay benefits due under that act, necessary amounts are to be borrowed from the Railroad retirement account. When the balance in the Railroad unemployment insurance account permits, borrowed

OTHER INDEPENDENT AGENCIES—Continued

RAILROAD RETIREMENT BOARD—Continued

RAILROAD RETIREMENT ACCOUNT—Continued

amounts are to be repaid to the Railroad retirement account with interest.

Financial interchange payment to Federal hospital insurance trust fund.—Portion of taxes which finances hospital insurance benefits is for payment to the Federal hospital insurance trust fund since payments of hospital benefits for railroad retirement beneficiaries are made from that fund.

Object Classification (in thousands of dollars)

Identification code 32-20-8011-0-7-654	1965 actual	1966 estimate	1967 estimate
33.0 Loan to Railroad unemployment insurance account.....	58,230	52,000	52,000
42.0 Pensions, annuities, and insurance claims.....	1,117,690	1,184,000	1,198,000
92.0 Undistributed: Payment to Federal hospital insurance trust fund.....			16,000
93.0 Administrative expenses (see separate schedule in part II).....	10,404	10,875	11,175
99.0 Total obligations.....	1,186,324	1,246,875	1,277,175

Proposed for separate transmittal:

RAILROAD RETIREMENT ACCOUNT

Program and Financing (in thousands of dollars)

Identification code 32-20-8011-1-7-654	1965 actual	1966 estimate	1967 estimate
Program by activity:			
10 Administrative expenses (costs—obligations).....		850	
Financing:			
23 Unobligated balance transferred from "Railroad retirement account trust fund".....		—850	
New obligational authority			
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....		850	
90 Expenditures.....		850	

Under existing legislation 1966.—This proposal will increase the Limitation on Salaries and Expenses, Railroad Retirement Board by \$850,000 to cover the costs of handling the work created for the Board by the 1965 amendments to the Social Security and Railroad Retirement Acts.

INTEREST ON REFUNDS OF TAXES

Program and Financing (in thousands of dollars)

Identification code 32-20-8012-0-7-654	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Interest on refunds of taxes (obligations) (object class 43.0).....	9		
Financing:			
60 New obligational authority (appropriation).....	9		

Program and Financing (in thousands of dollars)—Continued

Identification code 32-20-8012-0-7-654	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	9		
90 Expenditures.....	9		

LIMITATION ON RAILROAD UNEMPLOYMENT INSURANCE ADMINISTRATION FUND

Program and Financing (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Maintenance of earnings accounts.....	238	241	253
2. Processing of unemployment insurance claims.....	4,167	3,733	3,725
3. Processing of sickness and maternity claims.....	1,931	1,903	1,835
4. Claimant placement services.....	761	768	762
5. Administration.....	777	805	790
Total program costs, funded—obligations ¹	7,874	7,450	7,365
Financing:			
Recovery of prior year obligations.....	—26		
Unobligated balance available, start of year.....	—6,000	—6,000	—6,000
Unobligated balance transferred to "Unemployment insurance account," 52 Stat. 1094.....	1,906	2,300	2,385
Unobligated balance available, end of year.....	6,000	6,000	6,000
Limitation	9,754	9,750	9,750

¹ Includes capital outlay as follows: 1965, \$7 thousand; 1966, \$10 thousand; 1967, \$10 thousand.

The Board administers an unemployment and sickness insurance system and an employment service for unemployed railroad workers. The administrative expenses are financed through a permanent authorization of 0.25% of taxable payroll. As of each June 30, the unobligated balance in this fund in excess of \$6 million is transferred to the Railroad unemployment insurance account in the unemployment trust fund (45 U.S.C. 361).

[In thousands of dollars]

	1965 actual	1966 estimate	1967 estimate
Permanent limitation (0.25% of taxable payroll).....	9,520	9,500	9,500
Interest on investments.....	234	250	250
Limitation	9,754	9,750	9,750

1. *Maintenance of earnings accounts.*—Insurance payments for unemployment, sickness, and maternity benefits are based on individual records of earnings and daily wage rates and the workload fluctuates according to such factors as level of employment and rate of turnover in the railroad industry. The costs are shared on a measured basis with the retirement program. Accounts posted were 982,000 in 1965 and are estimated at 980,000 in 1966 and 1967.

2. *Processing of unemployment insurance claims.*—Workers' claims for unemployment compensation are filed locally and certified for payment through the headquarters offices. Regular unemployment claims were 979,000 in 1965 and are estimated to be 800,000 in 1966 and 1967.

3. *Processing of sickness and maternity claims.*—These claims are filed by mail and certified for payment through the headquarters offices of the Board. Sickness claims were 688,000 in 1965 and are estimated to be 660,000 in 1966 and 1967.

4. *Claimant placement services.*—The Board conducts an employment service for unemployment benefit claimants. This resulted in savings of benefit payments of approximately \$4.8 million in 1965 as 22,400 placements were made. Placements are estimated at 22,000 in 1966 and 1967.

5. *Administration.*—The costs of administration are shared between this and the retirement program on a measured basis.

Object Classification (in thousands of dollars)

Identification code 32-20-8042-0-7-654	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	5,732	5,487	5,421
11.3 Positions other than permanent.....	60	28	15
11.5 Other personnel compensation.....	59	48	46
Total personnel compensation.....	5,851	5,563	5,482
12.0 Personnel benefits.....	430	420	413
21.0 Travel and transportation of persons.....	240	226	221
22.0 Transportation of things.....	16	14	14
23.0 Rent, communications, and utilities.....	565	559	568
24.0 Printing and reproduction.....	42	40	40
25.1 Other services.....	527	443	443
25.2 Services of other agencies.....	135	117	116
26.0 Supplies and materials.....	61	58	58
31.0 Equipment.....	7	10	10
93.0 Administrative expenses included in schedule of funds as a whole.....	-7,874	-7,450	-7,365
99.0 Total obligations.....			

Personnel Summary

Total number of permanent positions.....	707	673	658
Full-time equivalent of other positions.....	13	6	3
Average number of all employees.....	749	681	653
Average GS grade.....	7.4	7.4	7.4
Average GS salary.....	\$7,670	\$8,033	\$8,121

SMITHSONIAN INSTITUTION

CANAL ZONE BIOLOGICAL AREA FUND

Program and Financing (in thousands of dollars)

Identification code 32-50-8190-0-7-704	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Maintenance and operation of facilities (costs—obligations) (object class 25.1).....	19	15	15
Financing:			
21 Unobligated balance available, start of year.....	-13	-8	-8
24 Unobligated balance available, end of year.....	8	8	8
60 New obligational authority (appropriation).....	15	15	15

Program and Financing (in thousands of dollars)—Continued

Identification code 32-50-8190-0-7-704	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	19	15	15
90 Expenditures.....	19	15	15

Donations, subscriptions, and fees are appropriated and used to defray part of the expenses of maintaining and operating the Canal Zone Biological Area (5 U.S.C. 133y-4; 20 U.S.C. 79, 79a).

DEPOSIT FUNDS

Program and Financing (in thousands of dollars)

Identification code 32-50-6000-0-9-000	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	1,781	2,329	2,000
74 Obligated balance, end of year.....	-2,329	-2,000	-2,000
90 Expenditures.....	-548	329	

TAX COURT OF THE UNITED STATES

TAX COURT JUDGES' SURVIVORS ANNUITY FUND

Program and Financing (in thousands of dollars)

Identification code 33-10-8115-0-7-904	1965 actual	1966 estimate	1967 estimate
Program by activities:			
10 Annuities (cost—obligations) (object class 42.0).....	11	20	20
Financing:			
21 Unobligated balance available, start of year.....	-71	-86	-93
24 Unobligated balance available, end of year.....	86	93	100
60 New obligational authority (appropriation).....	27	27	27
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	11	20	20
90 Expenditures.....	11	20	20

This fund, established under 26 U.S.C. 7448, is used to pay survivorship benefits to eligible widows and dependent children of deceased judges of the Tax Court of the United States. Participating judges pay into the fund 3% of their salaries or retired pay to cover creditable service for which payment is required and such additional funds as are needed are provided through the annual appropriation to the Tax Court of the United States.

On June 30, 1965, eight judges of the court were participating in the fund, and two eligible widows were receiving survivorship annuity payments.

OTHER INDEPENDENT AGENCIES—Continued**UNITED STATES INFORMATION AGENCY****UNITED STATES INFORMATION AGENCY TRUST FUNDS****Program and Financing (in thousands of dollars)**

Identification code 33-25-9999-0-7-153	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. U.S. dollars advanced from foreign governments.....	3	3	3
2. Contributions for trade fair and solo exhibits.....	37		
3. Contributions for distribution of donated books.....	2	3	3
10 Total obligations.....	42	6	6
Financing:			
21 Unobligated balance available, start of year.....	-20	-6	-4
24 Unobligated balance available, end of year.....	6	4	3
60 New obligational authority (appropriation).....	27	4	5
New obligational authority is distributed as follows:			
1. U.S. dollars advanced from foreign governments.....	3	2	2
2. Contributions for trade fair and solo exhibits (special international program).....	22		
3. Contributions for distribution of donated books (educational and cultural exchange).....	2	2	3
Relation of obligations to expenditures:			
71 Total obligations (affecting expenditures).....	42	6	6
72 Obligated balance, start of year.....	9	1	
74 Obligated balance, end of year.....	-1		
90 Expenditures.....	50	7	6

1. *U.S. dollars advanced from foreign governments.*—These funds are advanced from foreign governments and private organizations for purchase of films owned or controlled by the United States Information Agency (22 U.S.C. 1431 et. seq.) and for replacing damaged or destroyed U.S.I.A. property (22 U.S.C. 1479).

2. *Contributions for trade fair and solo exhibits.*—Contributions are received from non-Federal sources, primarily business concerns, for use at international exhibitions (70 Stat. 778).

3. *Contributions for distribution of donated books.*—Contributions are received from non-Federal sources for the procurement and shipping of books to oversea missions for presentation to schools, libraries, reading rooms, and individuals (75 Stat. 527).

Object Classification (in thousands of dollars)

Identification code 33-25-9999-0-7-153	1965 actual	1966 estimate	1967 estimate
21.0 Travel and transportation of persons.....	1		
23.0 Rent, communications, and utilities.....	7		
25.1 Other services.....	33	6	6
26.0 Supplies and materials.....	1		
99.0 Total obligations.....	42	6	6

INFORMATIONAL FOREIGN CURRENCY SCHEDULE**Foreign Currencies, Operating Expenses, United States Information Agency****Program and Financing (in thousands of dollars)**

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
U.S. oversea information program (total obligations).....	2,413	2,374	2,376
Financing:			
Adjustments due to change in exchange rates to permit conversion to dollar equivalents.....	1	1	
Authorization to spend foreign currency receipts: Permanent.....	2,414	2,375	2,376
Relation of obligations to expenditures:			
Total obligations (affecting expenditures).....	2,413	2,374	2,376
Obligated balance, start of year.....	170	281	280
Obligated balance, end of year.....	-281	-280	-280
Expenditures.....	2,302	2,375	2,376

Foreign currencies are contributed for operating expenses of U.S. information programs abroad (22 U.S.C. 1478).

Object classification (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Travel and transportation of persons.....	39	33	35
Rent, communications, and utilities.....	405	350	365
Other services.....	1,804	1,930	1,976
Equipment.....	165	61	
Total obligations.....	2,413	2,374	2,376

OTHER INDEPENDENT AGENCIES DEPOSIT FUNDS ¹**Program and Financing (in thousands of dollars)**

Identification code 33-00-6000-0-9-000	1965 actual	1966 estimate	1967 estimate
Relation of authorizations to expenditures:			
72 Obligated balance, start of year.....	5,540	4,604	4,417
74 Obligated balance, end of year.....	-4,604	-4,417	-4,642
90 Expenditures.....	937	187	-225

¹ Excludes Farm Credit Administration, Federal Deposit Insurance Corporation, Federal Home Loan Bank Board, and Smithsonian Institution.

DISTRICT OF COLUMBIA FUNDS**DEPOSIT FUNDS****Program and Financing (in thousands of dollars)**

Identification code 40-00-6000-0-9-000	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures:			
72 Obligated balance, start of year.....	2,179	2,640	2,800
74 Obligated balance, end of year.....	-2,640	-2,800	-2,800
90 Expenditures.....	-461	-160	

TRUST RECEIPTS, BY ACCOUNT TITLE

[In thousands of dollars]

Organization unit and account title	1965 actual	1966 estimate	1967 estimate	Organization unit and account title	1965 actual	1966 estimate	1967 estimate
Legislative branch:				Department of Commerce—Continued			
Library of Congress:				National Bureau of Standards: Gifts and bequests.....	62		
Gift and trust fund accounts:				Environmental Science Services Administration: Special statistical work.....	101	118	118
Gift fund.....	402	462	454	Maritime Administration: Federal ship mortgage insurance escrow fund:			
Income on trust fund investment account.....	20	20	20	Deposits.....	94	50,276	34,000
Service fees.....	1,005	1,150	1,150	Interest on investments.....	1,129	893	1,464
Interest on bequest of Gertrude M. Hubbard.....	1	1	1	Bureau of Public Roads:			
Interest on permanent loan.....	180	181	200	Highway trust fund:			
Principal accounts: Permanent loan.....	35	5	500	Gasoline tax.....	2,720,696	2,795,000	2,911,000
Total, legislative branch.....	1,643	1,819	2,325	Automobile, truck, bus, and trailer taxes.....	393,304	452,000	442,000
The judiciary:				Tire, inner tube, and tread rubber taxes.....	429,453	472,000	488,000
Judicial survivors annuity fund:				Taxes on diesel fuel and lubricating oil used on highways.....	143,675	188,000	255,000
Deductions from employees' salaries.....	410	430	430	Use tax on certain vehicles.....	99,279	101,000	102,000
Interest and profits on investments.....	90	105	120	Truck parts and accessories tax.....		7,000	20,000
Employing agency contributions.....	381	400	400	Proposed increase.....			397,000
Total, judiciary.....	880	936	950	Proposed return to general fund.....			-8,000
Funds appropriated to the President:				Refunds of taxes.....	-123,498	-128,000	-200,000
Advances, military assistance.....	824,431	859,988	1,003,942	Transfers to land and water conservation fund.....	-4,400	-28,000	-29,000
Economic assistance trust funds.....	1,594	1,500	1,000	Interest on investments.....	11,035	5,000	3,000
Deposits for Philippine assistance, Agency for International Development.....	-10			Contributions for highway research program.....	18	15	
Office of Economic Opportunity, gifts and contributions.....	3	1	1	Advances from Alaska.....	255	306	
Gifts and donations, Peace Corps.....	60	5	5	Advances from State cooperating agencies.....	88		
Advances from foreign governments.....	167	285	251	Cooperative work, forest highways.....	-84	936	500
Total, funds appropriated to the President.....	826,245	861,779	1,005,199	U.S. dollars advanced from foreign governments for technical assistance.....	2,748	7,413	2,000
Department of Agriculture:				Equipment, supplies, etc., for cooperating countries.....	1,271	6,180	4,000
Agriculture Research Service:				Total, Department of Commerce.....	3,679,861	3,936,752	4,428,539
Inspection and grading of farm products.....	2,251	60	40	Department of Defense—Military:			
Expenses, feed and attendants for animals in quarantine.....	84	60	60	Department of the Army:			
Miscellaneous contributed funds.....	1,124	1,437	1,773	General gift fund:			
Extension Service: Miscellaneous contributed funds.....	2	2	2	Deposits.....	478	292	92
Farmer Cooperative Service: Miscellaneous contributed funds.....	3	2		Interest on investments.....	5	8	8
Soil Conservation Service: Miscellaneous contributed funds.....	752	884	950	Department of the Navy:			
Economic Research Service: Miscellaneous contributed funds.....	96	262	48	Office of naval records and history fund:			
Statistical Reporting Service: Miscellaneous contributed funds.....	3	4	4	Contributions.....	10	10	8
Consumer and Marketing Service:				Interest on investments.....	5	6	8
Inspection and grading of farm products.....	25,549	28,157	29,012	General gift fund.....	126	35	35
Miscellaneous contributed funds.....	1			Ships' stores profits.....	5,082	5,700	5,900
Office of Information: Miscellaneous contributed funds.....	10			Naval Academy museum fund: Contributions to U.S. Naval Academy museum fund.....	2	2	2
Forest Service: Cooperative work.....	28,073	28,955	29,955	Naval Academy general gift fund:			
Total, Department of Agriculture.....	57,948	59,823	61,844	Contributions.....	27	27	18
Department of Commerce:				Income on investments.....	3	4	4
Gifts and bequests.....	161	54	54	Department of the Air Force: General gift fund: Deposits.....	7	14	7
General administration: Gifts and donations.....	123			Total, Department of Defense—Military.....	5,745	6,098	6,082
Contributions, educational and cultural exchange.....	273	446	447	Department of Defense—Civil:			
Business and Defense Services Administration: Special statistical work.....	11	15	18	Corps of Engineers:			
Bureau of the Census: Special statistical work.....	3,004	5,007	3,688	Contributed funds.....	19,968	19,132	26,285
Office of Technical Services: Transcript of studies, tables, and other records.....	1,063	1,093	1,250	Advance funds.....	180	1,077	800
				U.S. Soldiers' Home: Soldiers' Home permanent fund:			
				Deposits.....	5,817	5,545	4,965
				Interest on investments.....	3,136	3,100	3,100
				Total, Department of Defense—Civil.....	29,101	28,854	35,150

TRUST RECEIPTS, BY ACCOUNT TITLE—Continued

[In thousands of dollars]

Organization unit and account title	1965 actual	1966 estimate	1967 estimate	Organization unit and account title	1965 actual	1966 estimate	1967 estimate
Department of Health Education and Welfare:				Department of the Interior—Continued			
Public Health Service:				Bureau of Indian Affairs:			
Contributions, Indian sanitation facilities.....	194	157	145	Bequest of George C. Edgeter for relief of indigent American Indians: Interest on investments.....	1		
Unconditional gift fund:				Proceeds of labor, Indian moneys, agencies, school, etc.....	3,320	3,000	3,000
Contributions.....	14	14	14	Indian tribal funds: Receipts.....	124,433	103,801	103,371
Interest on investments.....	6	6	6	Bureau of Reclamation: Reclamation trust funds.....	630	485	131
Special statistical work.....	19	23	23	Geological Survey: Advances, authorized services.....	2,066	2,100	2,100
Conditional gift fund:				Bureau of Mines: Contributed funds.....	1,176	1,600	1,600
Contributions.....	59	33	36	National Park Service:			
Interest on investments.....	1	2	2	Donations.....	901	750	750
Patients' benefit fund: Deposits.....	40	41	41	Preservation, birthplace of Abraham Lincoln.....	3	3	3
St. Elizabeths Hospital: Patients' benefit fund.....	2	2	2	Advances from District of Columbia National Park trust fund:	1,104	15,000	15,000
Social Security Administration:				Contributions.....	20	15	15
Federal disability insurance trust fund:				Income on investments.....	24	23	23
Taxes:				Fish and Wildlife Service:			
Appropriated.....	1,095,088	1,361,000	1,902,000	Contributed funds, Bureau of Sport Fisheries and Wildlife.....	50	72	74
Refunds of taxes.....	-13,065	-16,000	-16,000	Contributed funds, Bureau of Commercial Fisheries.....	921	922	925
Interest on investments.....	65,247	57,337	57,173	Fees, inspection and grading of fishery products.....	633	675	700
Deposits by States.....	93,221	114,000	151,000	Office of Saline Water: Cooperation with foreign agencies.....	150	21	
Federal payment for military service credits.....		16,000	16,000	Total, Department of the Interior.....	137,303	130,302	128,672
Other (net).....	17	20	21	Department of Labor:			
Federal old-age and survivors insurance trust fund:				Bureau of Employees' Compensation:			
Taxes:				Longshoremen's and Harbor Workers' Compensation Act:			
Appropriated.....	14,777,985	15,705,000	19,155,000	Receipts.....	-7	8	9
Change in unappropriated.....	-27,000			Interest on investments.....	43	14	14
Refunds of taxes.....	-178,626	-219,000	-223,000	Workmen's Compensation Act, within the District of Columbia:			
Interest on investments.....	583,125	556,182	589,916	Receipts.....	-3	2	2
Deposits by States.....	1,257,853	1,378,000	1,511,000	Interest on investments.....	10	5	5
Interest payments by other trust funds.....	3,112	3,581	1,865	Bureau of Employment Security:			
Other (net).....	78	72	68	Unemployment trust fund:			
Federal payment for military service credits.....		78,000	78,000	Federal unemployment taxes:			
Federal hospital insurance trust fund:				Federal unemployment tax receipts.....	510,013	522,475	540,731
Taxes: Appropriated.....		766,000	2,210,000	Repayment of 1958 act.....	112,025	21,282	2,895
Deposits by States.....		45,000	171,000	Change in unappropriated.....	461		
Federal payments:				Refunds of taxes.....	-7,609	-4,250	-4,250
Transitional coverage for the uninsured.....		25,799	282,947	Deposits by States.....	3,051,539	2,900,000	2,900,000
Military service credits.....		11,000	11,000	Railroad unemployment insurance account:			
Receipt from Railroad retirement account.....			16,000	Railroad unemployment insurance tax receipts.....	142,781	144,800	144,910
Interest on investments.....		8,597	40,026	Borrowings from railroad retirement account.....	58,230	52,000	52,000
Other.....		8	8	Railroad unemployment insurance administration fund: Deposits by Railroad Retirement Board.....	9,520	7,200	7,090
Federal supplementary medical insurance trust fund:				Federal extended compensation account: Advances from general fund:			
Premium contributions.....			550,000	Existing legislation.....			23,000
Federal contributions.....			550,000	Proposed legislation.....			-23,000
Interest on investments.....			4,001	Interest and profits on investments.....	255,265	268,000	280,000
Other.....			8	Bureau of Labor Statistics: Special statistical work.....	89	97	36
Welfare Administration, gifts and donations.....	1	1	1	Total, Department of Labor.....	4,132,355	3,911,633	3,923,442
Total, Department of Health, Education, and Welfare.....	17,657,372	19,890,875	27,058,303				
Department of the Interior:							
Bonneville Power Administration:							
Contributions for construction of electric transmission line and substations.....	1,300	1,250	395				
Bureau of Land Management:							
Contributed funds.....	538	550	550				
Trustee funds, Alaska townsites.....	5	5	5				
Expenses, public survey work.....	30	30	30				

TRUST RECEIPTS, BY ACCOUNT TITLE—Continued

[In thousands of dollars]

Organization unit and account title	1965 actual	1966 estimate	1967 estimate	Organization unit and account title	1965 actual	1966 estimate	1967 estimate
Department of State:				Veterans Administration:			
Foreign service retirement and disability fund:				Deposits, national service life insurance fund:			
Employees' deductions.....	3,826	3,833	3,972	Premiums and other receipts.....	472,984	476,963	478,470
Voluntary contributions.....	52	50	50	Interest on investments.....	182,145	190,563	193,386
Receipts from civil service retirement and disability fund.....	796	750	750	Payments from general and special fund.....	7,029	6,700	5,900
Proposed increase in payment from general fund.....		45		Deposits, U.S. Government life insurance fund:			
Employers' contributions.....	3,687	3,833	3,972	Premiums and other receipts.....	14,733	13,290	11,863
Interest on investments.....	1,577	1,600	1,650	Interest on investments.....	33,762	33,629	32,963
Unconditional gift fund.....	787	1		Payments from general and special fund.....	-119	68	128
Gifts and bequests, National Commission on Educational, Scientific, and Cultural Cooperation.....		10	10	General post fund, national homes:			
U.S. dollars advanced from foreign governments.....	325	225	225	Deposits.....	1,732	1,665	1,661
Contributions, educational and cultural exchange.....	39	30	30	Interest on investments.....	80	85	89
Indemnification funds, foreign governments.....	107			Total, Veterans Administration.....	712,344	722,964	724,460
Total, Department of State.....	11,196	10,377	10,659	Other independent agencies:			
Treasury Department:				American Battle Monuments Commission: Contributions.....	4	16	4
Office of the Secretary: Pershing Hall memorial fund, interest and profits on investments.....	7	7	7	Civil Service Commission: Civil service retirement and disability fund:			
Bureau of Accounts:				Deductions from employees' salaries.....	1,050,416	1,073,500	1,081,300
Losses in melting gold.....	3	6	6	Payments from other funds:			
Bulgarian claims fund.....			380	Employing agency contributions.....	1,050,356	1,073,500	1,081,300
Italian claims fund.....				Federal contributions.....	65,000	67,000	73,000
Rumanian claims fund.....			2,375	Voluntary contributions, donations, etc.....	16,430	16,403	16,403
Polish claims fund.....	2,000	2,000	2,000	Interest and profits on investments.....	482,171	539,361	598,924
Pre-1934 bonds of the Government of the Philippines, interest on investments.....	11	3		Foreign Claims Settlement Commission: War claims fund.....	9,500	142,500	23,750
Deposits of unclaimed moneys of individuals whose whereabouts are known.....				General Accounting Office: Proceeds from estates of American citizens who died abroad.....	6	5	5
Unclaimed moneys of individuals whose whereabouts are unknown.....	299	300	300	Intergovernmental commissions:			
National defense conditional gift fund.....	151			Donations, Appalachian Regional Commission.....		72	80
Esther Cattell Schmitt gift fund.....	19	18	18	Contributions Commission on the Status of Puerto Rico.....	245	200	
Bureau of Customs:				National Capital Planning Commission: Contributed fund.....		102	6,100
Deposits, duties and taxes, Virgin Islands.....	2,107	2,200	2,300	National Foundation on the Arts and Humanities donations.....		1,000	2,000
Deposits, duties and taxes, Puerto Rico.....	19,078	19,550	20,100	Railroad Retirement Board: Railroad retirement account:			
Proceeds of sales of unclaimed, abandoned, and seized goods.....	532	500	500	Railroad Act taxes:			
Coast Guard: Coast Guard general gift fund.....	28	42	10	Appropriated.....	630,429	689,000	772,000
Total, Treasury Department.....	24,235	24,626	27,996	Change in unappropriated.....	5,116	-6,338	
Atomic Energy Commission:				Interest and profits on investments.....	143,134	148,400	154,200
Advances for non-Federal projects.....	1,230	1,325	276	Receipts from Federal old-age and survivors and disability insurance trust funds.....	459,253	470,000	547,000
General Services Administration:				Payment for military service credits.....	13,834	16,558	17,201
National Archives gift fund.....	2,203	193	189	Interest on advances to railroad unemployment insurance account.....	12,167	11,600	10,800
Advances for construction.....	41			Repayment of advances to railroad unemployment insurance account.....	77,935	83,000	83,000
Total, General Services Administration.....	2,244	193	189	Interest on refunds.....	9		
National Aeronautics and Space Administration:				Smithsonian Institution: Canal Zone biological area fund.....	15	15	15
International cooperation.....	540	20	20	Tax Court of the United States: Tax Court judges survivors annuity fund:			
Gifts and donations.....	1	1	1	Deductions from employees salaries.....	7	7	7
Total, National Aeronautics and Space Administration.....	541	21	21	Employing agency contributions.....	20	20	20
				United States Information Agency:			
				Contributions, special international program.....	22		
				U.S. dollars advanced from foreign governments.....	3	2	2
				Contributions, educational and cultural exchange.....	2	2	3
				Total, other independent agencies.....	4,016,066	4,325,925	4,467,114

TRUST RECEIPTS, BY ACCOUNT TITLE—Continued

[In thousands of dollars]

Organization unit and account title	1965 actual	1966 estimate	1967 estimate
District of Columbia:			
Revenue from taxes.....	287,863	317,510	326,828
Payments from general fund:			
Federal contributions.....	40,720	46,122	53,394
Advances for general expenses.....	50,000	20,000	-----
Less return of advances to general fund.....	-41,000	-46,000	-----
Loans for capital outlay.....	10,700	38,250	34,000
Other loans and grants.....	41,103	37,240	40,991
Proposed for separate transmittal:			
Federal contributions.....	-----	5,700	11,900
Revenue.....	-----	1,000	14,733
Federal loans.....	-----	-----	11,300
Total, District of Columbia.....	389,386	419,822	493,146
Subtotal.....	31,685,697	34,334,124	42,374,367
Interfund transactions.....	-638,438	-794,963	-766,817
Total, trust fund receipts.....	31,047,259	33,539,160	41,607,550
RECAPITULATION			
Existing legislation.....	31,685,697	34,327,379	41,928,434
Proposed for separate transmittal.....	-----	6,745	445,933
Interfund transaction.....	-638,438	-794,963	-766,817

Note.—Not all the receipts shown above are available for obligation. In addition certain accounts have authority to obligate funds before cash is received and to borrow from the Treasury. The reconciliation is as follows:

	1965 actual	1966 estimate	1967 estimate
Trust fund receipts.....	\$31,047,259	\$33,539,160	\$41,607,550
Interfund transactions.....	638,438	794,963	766,817
Increase (-) or decrease in unappropriated receipts:			
Highway trust fund.....	228,706	34,400	-218,000
Soldiers' Home permanent fund.....	-2,085	-1,422	2,944
Federal old-age and survivors insurance trust fund.....	27,000	-----	-----
Indian tribal funds.....	-905	-----	-----
Unemployment trust fund.....	-461	-1,896	-----
Bureau of accounts trust funds.....	-201	-205	-205
Railroad retirement account.....	-5,116	6,338	-----
District of Columbia.....	14,762	-16,339	385
Appropriation balance lapsing, returned to unappropriated receipts:			
Soldiers' Home permanent fund.....	152	-----	-----
District of Columbia.....	18,430	-----	-----
Contract authorization:			
Advances, military assistance.....	770,687	1,135,850	1,143,600
Highway trust fund.....	3,895,000	4,050,000	4,162,250
Other Bureau of Public Roads trust funds.....	4,789	-----	-----
Liquidation of contract authority:			
Advances, military assistance.....	-824,431	-859,988	-1,003,942
Highway trust fund.....	-3,898,250	-3,898,400	-4,012,000
Other Bureau of Public Roads trust funds.....	-3,004	-4,835	-----
Advances for construction services, General Services Administration.....	-41	-----	-----
Authorization to spend public debt receipts: Secondary market operations fund.....	90,780	269,994	135,000
Total, new obligational authority.....	32,001,510	35,047,621	42,584,399

PART III

PERSONNEL COMPENSATION SCHEDULES

EXPLANATION OF PERSONNEL COMPENSATION SCHEDULES

Part III contains detailed schedules on personnel compensation which are furnished to the Congress pursuant to section 204 of the Budget and Accounting Act, 1921, as amended (31 U.S.C. 581). The schedules show data for (a) permanent positions, (b) positions other than permanent, (c) special personal service payments, and (d) other personnel compensation.

The sections on permanent positions relate to those established for full-time employment without time limit, and to any others occupied for a year or more. Positions authorized at the end of the year are counted, whether filled or unfilled at that time. Positions abolished during the year are not included in the detailed listing of permanent positions, but the average number and net cost thereof are shown as a separate line entry.

Grades and their respective salary ranges are reflected in the stub column; the most commonly used grade series, the general schedule grades, is abbreviated "GS-..." Titles are shown for positions with a base rate of \$14,680 or above. Salaries are reported at the rate effective at the end of the year.

Because most annual salaries are by law the rate for 52 weeks, an additional entry covers the extra earnings whenever there are regular workdays above the 52-week base. For employees with a Monday-through-Friday workweek there was 1 extra day in 1965, and there is 1 each in 1966 and 1967.

Since within-grade salary advancements occur at various times during the year, the rates shown will not be exactly equal to the compensation earned, but the difference is taken up in the "Lapses" line. That line also covers savings due to vacancies, etc., and is offset in part by terminal leave payments.

The pay scales which became effective early in July 1964 are used in the 1965 column. The current pay

scales, which became effective in October 1965, are used in the 1966 and 1967 columns. Special deduct entries in the 1965 and 1966 columns account for savings because pay was at the older, lesser rates for the first part of the year.

Compensation for "positions other than permanent" distinguishes obligations for full-time temporary positions, for part-time positions (of any duration), and for intermittent positions.

Special personal service payments include compensation to persons who are not considered to be Federal employees, such as casual workers, prison inmates, etc.; payments to other agencies for reimbursable details; and, in certain accounts, an adjustment for the difference between leave earned and leave taken.

"Other personnel compensation" covers overtime, holiday pay, nightwork differential, post differentials, extra flight pay, etc.

The final amounts in these schedules agree with corresponding entries in the object schedules of parts I and II. In cases where a consolidated schedule in part III contains personnel compensation which is reflected in two or more object schedules, a distribution by account title follows the total line.

The schedules in this part of the appendix, like the object schedules of parts I and II generally, exclude estimates which are proposed for separate transmittal, other than amounts required for 1966 to meet costs of civilian and military pay increases. Such exclusions relate to a number of items of proposed legislation affecting 1967 and occasionally 1966, a number of supplemental estimates which are presently forecast under existing legislation, and the use of such amounts as are estimated in the special allowance for contingencies.

PERSONNEL COMPENSATION

LEGISLATIVE BRANCH

ARCHITECT OF THE CAPITOL

OFFICE OF THE ARCHITECT OF THE CAPITOL

SALARIES

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges: Special positions at rates equal to or in excess of \$18,935:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Architect.....	1	\$27,000	1	\$27,000	1	\$27,000
Assistant architect.....	1	25,500	1	25,500	1	25,500
Second assistant architect.....	1	23,500	1	23,500	1	23,500
Administrative officer.....	1	19,916	1	20,633	1	20,633
Executive assistant.....	1	19,916	1	20,633	1	20,633
Coordinating engineer.....	1	19,916	1	20,633	1	20,633
GS-15. \$17,055 to \$22,365.....			1	17,645	1	18,235
GS-14. \$14,680 to \$19,252.....					2	30,376
GS-13. \$12,510 to \$16,425.....	8	102,480	8	108,780	7	94,965
GS-12. \$10,619 to \$13,931.....	1	10,960	1	11,723	2	22,342
GS-11. \$8,961 to \$11,715.....	4	35,190	5	47,865	4	39,210
GS-10. \$8,184 to \$10,704.....	1	8,980				
GS-9. \$7,479 to \$9,765.....	4	29,860	5	40,443	5	41,205
GS-8. \$6,869 to \$8,921.....	1	7,950	3	21,519	4	29,528
GS-7. \$6,269 to \$8,132.....	7	45,550	6	40,512	7	46,988
GS-6. \$5,702 to \$7,430.....	3	17,995	2	12,940	3	19,218
GS-5. \$5,181 to \$6,720.....	8	42,475	9	49,365	9	49,194
GS-4. \$4,641 to \$6,045.....	3	13,890	2	9,906		
Ungraded positions at rates less than \$14,170.....	3	20,426	3	20,926	3	22,340
Total permanent.....	49	471,504	51	519,523	53	551,500
Pay above the stated annual rate.....		1,800		1,800		1,800
Lapses.....	-1	-5,749	-0.2	-1,839		
Net savings due to lower pay scales for part of the year.....				-3,659		
Net permanent (average number, net salary).....	48	467,555	50.8	515,825	53	553,300
Other personnel compensation: Overtime and holiday pay.....		45,804		47,500		54,000
Total personnel compensation.....		513,359		563,325		607,300

CAPITOL BUILDINGS

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges: Special positions at rates equal to or in excess of \$18,935:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Supervising engineer.....	1	\$19,916	1	\$20,633	1	\$20,633
GS-13. \$12,510 to \$16,425.....	2	25,830	2	27,195	3	39,270
GS-12. \$10,619 to \$13,931.....	2	21,565	2	22,710	1	10,619
GS-11. \$8,961 to \$11,715.....	5	46,495	6	56,214	6	57,744
GS-10. \$8,184 to \$10,704.....	1	9,520	2	17,488	2	17,768
GS-9. \$7,479 to \$9,765.....	3	23,865	1	7,479	1	7,733
GS-8. \$6,869 to \$8,921.....	1	6,630	1	6,839	1	6,839
GS-5. \$5,181 to \$6,720.....	2	11,320	2	11,901	2	12,072
GS-4. \$4,641 to \$6,045.....	1	5,530	1	5,733	1	5,889
Ungraded positions at rates less than \$14,170:						
Hourly rates.....	115	650,136	115	689,038	115	700,612
Annual rates.....	51	220,116	51	228,021	51	228,021
Total permanent.....	184	1,040,923	184	1,093,251	184	1,107,200
Pay above the stated annual rate.....		2,200		2,200		2,200
Lapses.....	-8.0	-51,696	-2	-14,974		
Net savings due to lower pay scales for part of the year.....				-3,523		
Net permanent (average number, net salary).....	176	991,427	182	1,076,954	184	1,109,400
Positions other than permanent: Temporary employment.....		24,490		16,000		16,000
Other personnel compensation: Overtime and holiday pay.....		174,965		200,546		203,000
Nightwork differential.....		5,200		5,200		5,200
Total personnel compensation.....		1,196,082		1,298,700		1,333,600

CAPITOL GROUNDS

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-13. \$12,510 to \$16,425.....	1	\$12,015	1	\$13,815	1	\$13,815
GS-11. \$8,961 to \$11,715.....	1	9,535	1	10,185	1	10,491
GS-9. \$7,479 to \$9,765.....	1	7,465	1	7,987	1	8,241
Ungraded positions at rates equivalent to less than \$14,170.....	70	373,519	70	401,919	78	457,253
Total permanent.....	73	403,434	73	433,906	81	489,800
Pay above the stated annual rate.....		1,000		1,600		1,600
Lapses.....	-4.0	-21,183	-1.5	-7,606		
Net permanent (average number, net salary).....	69	383,251	71.5	427,900	81	491,400
Positions other than permanent: Temporary employment.....		27,226		28,500		28,500
Other personnel compensation: Overtime and holiday pay.....		66,509		62,000		72,000
Nightwork differential.....		1,100		1,100		1,100
Total personnel compensation.....		478,086		519,500		593,000

SENATE OFFICE BUILDINGS

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges: Special positions at rates equal to or in excess of \$18,935:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Superintendent.....	1	\$18,234	1	\$20,633	1	\$20,633
GS-13. \$12,510 to \$16,425.....	1	12,510	1	12,510	1	12,945
GS-12. \$10,619 to \$13,931.....	1	11,315	1	10,619	1	10,987
GS-11. \$8,961 to \$11,715.....	1	9,535				
GS-10. \$8,184 to \$10,704.....	1	8,440	1	9,024	1	9,024
GS-9. \$7,479 to \$9,765.....	6	48,465	6	50,716	6	51,986
GS-8. \$6,869 to \$8,921.....	1	7,070	1	7,553	1	7,781
GS-7. \$6,269 to \$8,132.....	4	27,400	5	35,071	5	35,899
GS-6. \$5,702 to \$7,430.....	3	17,995	3	18,450	3	18,834
GS-5. \$5,181 to \$6,720.....	2	10,330	1	5,352	1	5,523
GS-4. \$4,641 to \$6,045.....	1	4,630	1	4,797	1	4,953
GS-2. \$3,814 to \$4,975.....	1	3,980	1	4,201	1	4,330
GS-1. \$3,507 to \$4,578.....	2	7,460	2	7,928	2	7,966
Ungraded positions at rates less than \$14,170:						
Annual rates.....	62	260,756	62	270,122	62	270,122
Hourly rates.....	287	1,324,010	287	1,398,520	287	1,424,917
Total permanent.....	373	1,759,570	373	1,855,296	373	1,885,900
Pay above the stated annual rate.....		5,000		5,000		5,000
Lapses.....	-1.5	-8,077	-5	-27,306		
Net savings due to lower pay scales for part of the year.....				-3,975		
Net permanent (average number, net salary).....	371.5	1,756,493	368	1,829,015	373	1,890,900
Positions other than permanent: Temporary employment.....		23,047		15,000		15,000
Other personnel compensation: Overtime and holiday pay.....		216,301		240,485		240,485
Night differential.....		36,000		36,000		36,000
Total personnel compensation.....		2,031,841		2,120,500		2,182,385

SENATE GARAGE

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at rates equivalent to less than \$14,170.....	7	\$34,938	7	\$35,400	7	\$36,400
Total permanent.....	7	34,938	7	35,400	7	36,400

LEGISLATIVE BRANCH—Continued

ARCHITECT OF THE CAPITAL—Continued

CAPITOL BUILDINGS—Continued

SENATE GARAGE—continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Pay above the stated annual rate		\$133		\$100		\$100
Lapses			-0.1	-600		
Net permanent (average number, net salary)	7	35,071	6.9	34,900	7	36,500
Other personnel compensation:						
Overtime and holiday pay		10,777		11,100		11,100
Nightwork differential		1,200		1,200		1,200
Total personnel compensation		47,048		47,200		48,800

HOUSE OFFICE BUILDINGS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,935:						
Superintendent	1	\$19,916	1	\$20,633	1	\$20,633
GS-13. \$12,510 to \$16,425			1	12,510	1	12,945
GS-12. \$10,619 to \$13,931	2	20,855	2	21,238	2	21,974
GS-11. \$8,961 to \$11,715	1	8,945				
GS-10. \$8,184 to \$10,704			1	9,304	1	9,304
GS-9. \$7,479 to \$9,765	7	54,705	6	49,700	6	50,462
GS-7. \$6,269 to \$8,132	6	40,700	6	41,547	6	41,961
GS-6. \$5,702 to \$7,430	6	35,065	7	41,834	7	42,794
GS-5. \$5,181 to \$6,720	5	25,165	6	31,428	6	32,454
GS-4. \$4,641 to \$6,045	4	20,320	2	9,282	2	9,594
GS-3. \$4,149 to \$5,409	1	4,005	1	4,709	1	4,709
GS-2. \$3,814 to \$4,975	10	39,800	2	7,628	2	7,886
Ungraded positions at rates less than \$14,170:						
Annual rates	135	584,242	91	372,814	91	372,814
Hourly rates	495		497		504	
		1,521,351		2,445,420		2,540,470
Total permanent	673		623		630	
Pay above the stated annual rate		2,375,069		3,068,047		3,168,000
Lapses			-100	9,000		10,500
		-595,749		-76,357		
Net savings due to lower pay scales for part of the year						-5,190
Net permanent (average number, net salary)	573	1,788,320	609	2,997,000	630	3,178,500
Positions other than permanent: Temporary employment		55,825		15,000		15,000
Other personnel compensation:						
Overtime and holiday pay		226,128		331,000		331,000
Nightwork differential		45,000		55,000		55,000
Total personnel compensation		2,115,273		3,398,000		3,579,500

CAPITOL POWER PLANT

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-13. \$12,510 to \$16,425	1	\$13,335	1	\$13,815	1	\$14,250
GS-5. \$5,181 to \$6,720	1	6,485	1	6,720	1	6,720
GS-4. \$4,641 to \$6,045	2	10,160	2	10,218	2	10,530
Ungraded positions at rates equivalent to less than \$14,170	83	560,674	83	589,313	83	605,500
Total permanent	87	590,654	87	620,066	87	637,000
Pay above the stated annual rate		1,800		1,800		1,800
Lapses			-4	-25,643		
Net permanent (average number, net salary)	83	566,811	85	610,600	87	638,800
Positions other than permanent: Temporary employment		4,795		7,500		7,500
Other personnel compensation:						
Overtime and holiday pay		45,098		54,900		54,900
Nightwork differential		11,300		11,300		11,300
Total personnel compensation		628,004		684,300		712,500

LIBRARY BUILDINGS AND GROUNDS

STRUCTURAL AND MECHANICAL CARE

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-7. \$6,269 to \$8,132			1	\$6,476	1	\$6,673
GS-6. \$5,702 to \$7,430	1	\$6,060				
GS-4. \$4,641 to \$6,045			1	5,109	1	5,265
Ungraded positions at rates less than \$14,170	60	411,835	62	442,006	62	451,362
Total permanent	62	422,675	64	453,591	64	463,300
Pay above the stated annual rate		1,400		1,400		1,400
Lapses			-0.7	-4,961		
Net permanent (average number, net salary)	61.3	419,114	62	441,500	64	464,700
Other personnel compensation:						
Overtime and holiday pay		102,712		98,500		105,000
Night differential		4,000		4,000		4,000
Total personnel compensation		525,826		544,000		573,700

BOTANIC GARDEN

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-12. \$10,619 to \$13,931	1	\$10,250	1	\$10,987	1	\$11,355
GS-11. \$8,961 to \$11,715	1	10,125	1	10,797	1	10,797
GS-9. \$7,479 to \$9,765	1	7,955	1	8,241	1	8,495
GS-5. \$5,181 to \$6,720	1	5,000	1	5,181	1	5,352
GS-4. \$4,641 to \$6,045	1	4,480	1	4,641	1	4,797
Ungraded positions at rates equivalent to less than \$14,170	47	286,303	48	308,572	51	330,204
Total permanent	52	324,113	53	348,419	56	371,000
Pay above the stated annual rate		1,000		1,000		1,000
Lapses			-1.5	-9,702		
Net permanent (average number, net salary)	50.5	315,411	51.5	339,900	56	372,000
Positions other than permanent: Temporary employment		4,094		5,000		5,000
Other personnel compensation:						
Overtime and holiday pay		51,324		48,500		54,500
Nightwork differential		3,700		3,700		3,700
Total personnel compensation		374,529		397,100		435,200

LIBRARY OF CONGRESS

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Librarian of Congress	1	\$27,000	1	\$27,000	1	\$27,000
Deputy librarian of Congress	1	25,500	1	25,500	1	25,500
Positions at rates established by Public Law 313:						
Assistant chief, science and technology division			1	19,580	1	19,580
Chief, science and technology division	1	19,000	1	24,548	1	24,548
Information systems specialist	1	19,000	1	23,771	1	23,771
Supervisory data systems engineer			1	20,295	1	20,295
GS-18. \$25,382:						
Director of department			1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Assistant librarian of Congress	1	22,427	1	24,011	1	24,548
Associate director of department			2	46,889	2	47,993
Chief of division	1	24,445	1	25,325	1	25,325
Director of department	2	48,173	1	25,325	1	25,325
Law librarian	1	22,717	1	24,548	1	24,909
GS-16. \$19,619 to \$25,043:						
Associate director of department	2	42,885				
Chief of division	2	42,130	2	41,975	2	42,995
Director of department	1	21,555	1	22,412	1	23,010
GS-15. \$17,055 to \$22,365:						
Assistant chief of division	2	35,312	1	17,053	1	17,643
Assistant director for financial management					1	19,825
Associate chief of division					1	19,415
Associate director of department	1	17,996			1	18,234
Associate law librarian	1	18,740	1	19,916	1	20,005
Chief of division	11	202,332	13	245,810	13	249,856

LEGISLATIVE BRANCH—Continued

LIBRARY OF CONGRESS—Continued

SALARIES AND EXPENSES—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15, \$17,055 to \$22,365—Continued						
Chief of fiscal services	1	\$18,170			1	\$18,234
Coordinator	1	16,460	1	\$17,643	1	17,053
Deputy chief assistant librarian	1	16,460	1	17,053	1	17,053
Executive officer	1	17,206	1	18,416	1	18,824
Science specialist	3	50,828	3	54,249	3	55,544
Supervisory information systems analyst	1	19,310	1	17,212	1	18,824
GS-14, \$14,680 to \$19,252:						
Assistant chief of division	8	124,053	8	130,408	8	131,250
Assistant to general counsel	1	15,169	1	16,203	1	16,203
Budget officer	1	15,640	1	17,065	1	17,218
Chief internal auditor	1	14,660	1	15,695	1	16,203
Chief of division	7	108,375	8	129,259	9	148,591
Collections maintenance and preservation officer	1	14,926	1	14,680	1	14,680
Exhibits officer	1	14,660	1	15,695	1	16,203
Head of section	7	107,318	7	112,245	7	113,520
Information officer	1	14,170	1	15,188	1	15,695
Principal cataloger	2	30,283	2	32,869	2	32,426
Publications officer	1	14,170	1	15,188	1	15,695
Secretary of the library	1	14,774	1	15,813	1	16,203
Selection officer	1	15,932	1	16,710	1	17,065
GS-13, \$12,510 to \$16,425	47	613,488	50	681,050	50	692,829
GS-12, \$10,619 to \$13,931	75	818,319	80	911,120	80	931,636
GS-11, \$8,961 to \$11,715	119		115		115	
		1,100,063		1,120,560		1,141,528
GS-10, \$8,184 to \$10,704	12	106,059	13	118,950	13	120,186
GS-9, \$7,479 to \$9,765	146		148		170	
		1,137,370		1,201,464		1,406,170
GS-8, \$6,869 to \$8,921	21	148,432	28	211,622	28	215,268
GS-7, \$6,269 to \$8,132	126	845,037	135	919,215	138	954,026
GS-6, \$5,702 to \$7,430	87	524,978	109	675,255	113	711,726
GS-5, \$5,181 to \$6,720	159	869,066	153	870,996	160	925,372
GS-4, \$4,641 to \$6,045	131	657,465	141	715,575	151	773,467
GS-3, \$4,149 to \$5,409	175	767,710	176	797,176	181	832,393
GS-2, \$3,814 to \$4,975	58	226,182	83	327,866	85	342,239
Ungraded positions at hourly rates equivalent to less than \$14,680	97	386,631	78	356,256	82	372,232
Total permanent	1,323	9,432,626	1,384	10,301,600	1,442	10,844,862
Pay above the stated annual rate		36,279		38,240		38,240
Lapses	-70.6	-534,407	-66.2	-388,400	-31.6	-237,895
Net savings due to lower pay scales for part of year		-4,524		-104,510		
Net permanent (average number, net salary)	1,252.4	8,920,974	1,317.8	9,846,930	1,410.4	10,645,207
Positions other than permanent:						
Part-time employment		128,766		147,934		147,934
Temporary employment		11,430		7,600		7,600
Other personnel compensation:						
Overtime and holiday pay		137,055		37,420		37,420
Nightwork differential		22,120		22,688		22,688
Total personnel compensation		9,229,345		10,062,572		10,860,849

COPYRIGHT OFFICE

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18, \$25,382:						
Register of copyrights	1	\$24,500	1	\$25,382	1	\$25,382
GS-17, \$22,217 to \$25,325:						
Deputy register of copyrights	1	23,322	1	24,548	1	24,939
GS-16, \$19,619 to \$25,043:						
General counsel	1	20,725	1	21,653	1	22,150
GS-15, \$17,055 to \$22,365:						
Assistant register of copyrights	1	18,368	1	19,415	1	19,620
Assistant register for examining	1	18,170	1	18,824	1	19,415
Chief of division						
GS-14, \$14,680 to \$19,252:						
Assistant chief of division	1	14,474	1	15,508	1	16,010
Chief of division	2	32,925	1	16,207	1	16,557
GS-13, \$12,510 to \$16,425	3	39,800	3	42,354	3	42,803
GS-12, \$10,619 to \$13,931	10	112,667	11	131,186	11	133,413
GS-11, \$8,961 to \$11,715	11	105,276	12	117,540	12	119,765
GS-10, \$8,184 to \$10,704	8	68,256	13	116,311	13	118,629

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-9, \$7,479 to \$9,765	37	\$282,386	38	\$304,988	38	\$310,896
GS-8, \$6,869 to \$8,921	3	23,069	2	15,620	2	15,854
GS-7, \$6,269 to \$8,132	46	297,409	40	272,000	48	326,731
GS-6, \$5,702 to \$7,430	12	74,712	12	78,060	12	79,416
GS-5, \$5,181 to \$6,720	41	228,454	46	260,866	52	295,788
GS-4, \$4,641 to \$6,045	59	292,240	64	326,413	73	371,926
GS-3, \$4,149 to \$5,409	15	64,339	17	74,477	19	83,362
Ungraded positions at hourly rates equivalent to less than \$14,680	2	11,648	2	12,085	2	12,085
Total permanent	255	1,752,240	268	1,912,852	293	2,074,543
Pay above the stated annual rate		6,739		7,102		7,102
Lapses	-5.7	-44,741	-11.1	-61,110	-8.6	-61,110
Net savings due to lower pay scales for part of year		-939		-18,345		
Net permanent (average number, net salary)	249.3	1,713,299	256.9	1,840,499	284.4	2,020,535
Other personnel compensation: Overtime and holiday pay		6,533		10,331		10,331
Total personnel compensation		1,719,832		1,850,830		2,030,866

LEGISLATIVE REFERENCE SERVICE

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Positions at rates established by Public Law 313:						
Chief of division	1	\$24,500	1	\$25,382	1	\$25,382
Senior specialist in engineering			1	25,382	1	25,382
Specialist in science and technology			1	19,619	1	19,619
GS-18, \$25,382:						
Director	1	24,500	1	25,382	1	25,382
GS-17, \$22,217 to \$25,325:						
Deputy director	1	23,695	1	24,728	1	25,325
Senior specialist	17	401,837	18	439,898	18	444,441
GS-16, \$19,619 to \$25,043:						
Chief of division	3	61,774	2	39,238	2	39,238
Specialist	1	20,900				
GS-15, \$17,055 to \$22,365:						
Analyst			1	17,052	1	17,052
Attorney	4	71,850	4	75,707	4	76,730
Chief of division	2	38,620	2	40,284	2	40,669
Executive officer	1	17,316	1	18,530	1	18,824
Specialist	7	128,204	10	188,861	10	192,630
GS-14, \$14,680 to \$19,252:						
Analyst	6	89,833	5	77,604	5	79,245
Assistant chief of division	1	15,640	1	16,557	1	16,711
Attorney			1	14,838	1	15,345
Chief of division	1	14,417	1	15,444	1	15,951
Coordinator	1	14,831	1	15,873	1	16,203
Specialist	1	14,831	1	15,873	1	16,203
GS-13, \$12,510 to \$16,425	11	144,793	13	178,646	14	195,151
GS-12, \$10,619 to \$13,931	16	177,847	16	185,776	18	210,705
GS-11, \$8,961 to \$11,715	28	260,588	35	336,334	42	406,604
GS-10, \$8,184 to \$10,704	1	8,560	1	9,024	1	9,148
GS-9, \$7,479 to \$9,765	31	242,220	24	194,088	32	258,897
GS-8, \$6,869 to \$8,921	3	22,285	3	22,515	6	43,575
GS-7, \$6,269 to \$8,132	26	171,463	24	159,120	31	206,186
GS-6, \$5,702 to \$7,430	6	36,747	7	44,023	7	44,409
GS-5, \$5,181 to \$6,720	18	95,707	16	88,608	23	126,790
GS-4, \$4,641 to \$6,045	18	87,666	18	92,430	27	135,584
GS-3, \$4,149 to \$5,409	8	36,812	8	37,272	9	42,001
GS-2, \$3,814 to \$4,975	3	11,045	3	11,652	4	15,846
Ungraded positions at hourly rates equivalent to less than \$14,680	2	11,648	2	12,085	2	12,085
Total permanent	219	2,270,129	223	2,467,825	269	2,817,313
Pay above the stated annual rate		8,731		9,163		9,163
Lapses	-11.9	-130,342	-13.7	-128,270	-12.3	-128,270
Net savings due to lower pay scales for part of year		-1,881		-23,877		
Net permanent (average number, net salary)	207.1	2,146,637	209.3	2,324,841	256.7	2,698,206
Positions other than permanent: Temporary employment		25,000		25,900		25,900
Other personnel compensation:						
Overtime and holiday pay		8,673		6,127		6,127
Nightwork differential		449		400		400
Total personnel compensation		2,180,759		2,357,268		2,730,633

LEGISLATIVE BRANCH—Continued

LIBRARY OF CONGRESS—Continued

DISTRIBUTION OF CATALOG CARDS

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$17,055 to \$22,365:						
Chief of division.....	1	\$18,478	1	\$19,143	1	\$19,415
Editor.....	1	17,864	1	18,824	1	19,098
GS-13. \$12,510 to \$16,425.....	5	62,307	7	91,966	7	94,190
GS-12. \$10,619 to \$13,931.....	8	86,462	9	100,215	9	102,793
GS-11. \$8,961 to \$11,715.....	8	74,301	9	85,644	10	96,814
GS-10. \$8,184 to \$10,704.....	8	68,200	5	43,250	5	44,388
GS-9. \$7,479 to \$9,765.....	12	96,077	15	121,395	16	130,917
GS-8. \$6,869 to \$8,921.....	16	115,963	19	141,683	19	143,946
GS-7. \$6,269 to \$8,132.....	27	176,877	26	176,774	29	198,908
GS-6. \$5,702 to \$7,430.....	66	380,437	44	269,852	47	292,295
GS-5. \$5,181 to \$6,720.....	27	146,215	53	288,638	57	317,079
GS-4. \$4,641 to \$6,045.....	122	591,254	119	606,761	134	687,023
GS-3. \$4,149 to \$5,409.....	82	353,674	83	369,267	92	414,052
GS-2. \$3,814 to \$4,975.....	10	41,750	9	39,924	12	51,898
Total permanent.....	393	2,229,859	400	2,373,336	439	2,612,816
Pay above the stated annual rate.....		8,576		8,811		8,811
Lapses.....	-30.4	-179,882	-5.3	-8,087	-1.4	-8,087
Net savings due to lower pay scales for part of year.....		-1,158		-23,276		
Net permanent (average number, net salary).....	362.6	2,057,395	394.7	2,350,784	437.6	2,613,540
Other personnel compensation: Overtime and holiday pay.....		289,823		56,980		56,980
Total personnel compensation.....		2,347,218		2,407,764		2,670,520

BOOKS FOR THE BLIND

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$19,619 to \$25,043:						
Chief of division.....	1	\$20,900	1	\$22,124	1	\$22,331
GS-15. \$17,055 to \$22,365:						
Assistant chief of division.....	1	17,820	1	18,825	1	19,052
GS-13. \$12,510 to \$16,425.....	2	27,174	2	28,890	2	29,371
GS-12. \$10,619 to \$13,931.....	1	10,960	1	11,723	1	11,723
GS-11. \$8,961 to \$11,715.....	1	8,890	1	9,425	1	9,730
GS-9. \$7,479 to \$9,765.....	5	37,935	5	40,305	6	48,791
GS-7. \$6,269 to \$8,132.....	2	12,378	2	13,176	2	13,588
GS-6. \$5,702 to \$7,430.....	1	5,505	1	6,271	1	6,278
GS-5. \$5,181 to \$6,720.....	7	37,408	9	49,668	11	60,868
GS-4. \$4,641 to \$6,045.....	8	39,578	8	40,914	8	41,786
GS-3. \$4,149 to \$5,409.....	7	29,295	7	29,428	11	46,727
Total permanent.....	36	247,843	38	270,749	45	310,245
Pay above the stated annual rate.....		953		1,005		1,005
Lapses.....		-495		-1.5 -7,859		-1.1 -7,859
Net savings due to lower pay scales for part of year.....				-2,602		
Net permanent (average number, net salary).....	36.0	248,301	36.5	261,293	43.9	303,391
Positions other than permanent: Temporary employment.....		8,000				
Other personnel compensation: Overtime and holiday pay.....		1,149				
Total personnel compensation.....		257,450		261,293		303,391

ORGANIZING AND MICROFILMING THE PAPERS OF THE PRESIDENTS

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-12. \$10,619 to \$13,931.....	1	\$11,566	1	\$12,091	1	\$12,350
GS-11. \$8,961 to \$11,715.....	1	9,742	1	10,185	1	10,364
GS-9. \$7,479 to \$9,765.....	3	23,404	3	24,733	3	25,262
GS-7. \$6,269 to \$8,132.....	2	12,636	4	26,128	4	26,679
GS-5. \$5,181 to \$6,720.....	6	30,709	4	21,800	4	22,588
GS-4. \$4,641 to \$6,045.....	2	10,508	2	11,084	2	11,147
Total permanent.....	15	98,565	15	106,021	15	108,390
Pay above the stated annual rate.....		379		394		394
Lapses.....	-0.2	-1,813	-1.2	-8,415	-1.5	-10,784
Net permanent (average number, net salary): Total personnel compensation.....	14.8	97,131	14.4	98,000	14.0	98,000

PRESERVATION OF MOTION PICTURES

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-3. \$4,149 to \$5,409 (total permanent).....	1	\$4,410	1	\$4,569	1	\$4,569
Positions other than permanent: Temporary employment.....		4,288		4,000		4,000
Total personnel compensation.....		8,698		8,569		8,569

COLLECTION AND DISTRIBUTION OF LIBRARY MATERIALS (SPECIAL FOREIGN CURRENCY PROGRAM)

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$17,055 to \$22,365:						
Coordinator (Library of Congress).....	1	\$18,478	1	\$17,538	1	\$18,122
GS-14. \$14,680 to \$19,252:						
Program directors (United Arab Republic and India).....	2	29,567	2	30,320	2	31,335
Program directors (Burma, Indonesia, and Israel).....	3	44,265	3	46,386	3	47,189
Program director (Pakistan).....	1	14,170	1	14,778	1	15,286
Program directors (Ceylon, Guinea, Poland, Tunisia, and Yugoslavia).....					5	73,401
GS-13. \$12,510 to \$16,425.....	1	12,075	1	12,895	1	13,330
GS-7. \$6,269 to \$8,132.....	1	6,608	1	6,402	1	6,608
GS-4. \$4,641 to \$6,045.....	1	4,786	1	5,009	1	5,107
Total permanent.....	10	129,949	10	133,328	15	210,378
Lapses.....	-1.5	-10,464	-0.9	-12,171	-1.9	-28,335
Net savings due to lower pay scales for part of year.....				-1,272		
Net permanent (average number, net salary):						
United States and possessions.....	2.7	26,886	2.9	27,958	2.9	29,121
Foreign countries: U.S. rates.....	5.8	83,599	6.2	91,927	10.2	152,922
Positions other than permanent: Temporary employment: Foreign countries:						
Local rates.....		131,381		232,485		348,514
Other personnel compensation: Post differentials and cost-of-living allowances.....		6,590		12,000		20,713
Total personnel compensation.....		248,456		364,370		551,270

LEGISLATIVE BRANCH—Continued

GOVERNMENT PRINTING OFFICE

OFFICE OF SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at rates equivalent to: \$14,680 or above:						
\$23,009: Superintendent of documents.....	1	\$22,210	1	\$23,009	1	\$23,009
\$15,696: Assistant superintendent of documents.....	1	14,660	1	15,696	1	15,696
Less than \$14,680.....	503	2,694,241	535	2,984,068	535	2,997,718
Total permanent.....	505	2,731,111	537	3,022,773	537	3,036,423
Pay above the stated annual rate.....		10,282		10,395		10,395
Lapses.....	11.5	-62,385	8.5	-48,033	8.7	-49,196
Net savings due to lower pay scales for part of year.....				-21,363		
Net permanent (average number, net salary).....	493.5	2,679,008	528.5	2,963,772	528.3	2,997,622
Positions other than permanent: Intermittent employment.....		574,721		538,480		670,580
Other personnel compensation:						
Overtime and holiday pay.....		340,444		88,518		89,018
Nightwork differential.....		12,215		12,350		12,350
Total personnel compensation.....		3,606,388		3,603,120		3,769,570

GOVERNMENT PRINTING OFFICE REVOLVING FUND

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates: \$14,680 or above:						
\$27,000: Public Printer.....	1	\$27,000	1	\$27,000	1	\$27,000
\$25,500: Deputy Public Printer.....	1	25,500	1	25,500	1	25,500
\$25,382: Administrative assistant to the Public Printer.....	1	24,500	1	25,382	1	25,382
\$19,619 to \$25,043:						
Comptroller.....	1	20,900	1	21,653	1	21,653
Director of personnel.....	1	19,590	1	20,297	1	20,297
Director of purchases.....	1	22,210	1	23,009	1	23,009
Planning manager.....	1	19,590	1	20,297	1	20,297
Plant engineer.....	1	20,900	1	21,653	1	21,653
Production manager.....	1	19,590	1	20,297	1	20,297
Special assistant to Public Printer.....	1	19,590	1	20,297	1	20,297
Technical director.....	1	20,900	1	21,653	1	21,653
Typography and design manager.....	1	19,590	1	20,297	1	20,297
\$17,055 to \$22,365:						
Acting superintendent of composition.....	1	16,460				
Assistant director of purchases.....	1	17,600	1	18,235	1	18,235

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates—Continued						
\$17,055 to \$22,365—Continued						
Assistant director of personnel.....	1	\$18,170	1	\$18,825	1	\$18,825
Assistant plant engineer.....	1	18,740	1	19,415	1	19,415
Assistant production manager.....	1	17,030	1	17,645	1	17,645
Assistant technical director.....	1	17,600	1	18,235	1	18,235
Deputy comptroller.....	1	17,600	1	18,235	1	18,235
Medical officer.....	1	17,600	1	18,235	1	18,235
Night planning-production manager.....	1	17,600	1	18,235	1	18,235
Printing specialist.....				17,645		17,645
Superintendent of binding.....	1	17,030	1	17,645	1	17,645
Superintendent of composition.....	1	16,460	1	17,055	1	17,055
Superintendent of field service division.....	1	18,170	1	18,825	1	18,825
Superintendent of letterpress.....	1	17,030	1	17,645	1	17,645
Superintendent of offset.....	1	17,030	1	17,645	1	17,645
\$14,680 to \$19,252:						
Assistant comptroller.....	1	16,130	1	16,712	1	16,712
Assistant director of purchases for printing procurement.....	1	14,170	1	15,188	1	15,188
Assistant night planning-production manager.....	1	14,660	1	15,188	1	15,188
Assistant superintendent of binding.....	2	29,320	2	30,376	2	30,376
Assistant superintendent of composition.....	1	14,170	1	14,680	1	14,680
Assistant superintendent of field service division.....	1	15,640	1	16,204	1	16,204
Assistant superintendent of letterpress.....	2	29,320	2	30,376	2	30,376
Assistant superintendent of offset.....	2	29,320	2	30,376	2	30,376
Assistant to director of personnel.....	1	15,640	1	16,204	1	16,204
Chief, computing section.....	1	14,170	1	15,188	1	15,188
Employment policy officer.....	1	14,170	1	14,680	1	14,680
Special assistant to the comptroller.....				15,696		15,696
Special assistant to production manager for electronic printing.....	1	14,170	1	14,680	1	14,680
Superintendent of planning service.....	1	14,660	1	15,188	1	15,188
Superintendent of plant planning.....	1	14,660	1	15,188	1	15,188
Superintendent of platemaking.....	1	14,660	1	15,188	1	15,188
Superintendent of typography and design.....	1	14,170	1	14,680	1	14,680
Less than \$14,680.....	1,168	8,042,466	1,164	8,276,553	1,164	8,276,553
Ungraded positions at hourly rates equivalent to less than \$14,680.....	5,281	35,635,642	5,272	35,941,318	5,272	35,941,318
Total permanent.....	6,494	44,461,118	6,482	45,044,518	6,482	45,044,518
Pay above the stated annual rate.....		171,004		173,248		173,248
Lapses.....	-204.7	-1,575,363	-114.0	-905,750	-90.9	-805,750
Net savings due to lower pay scales for part of year.....				-61,120		
Net permanent (average number, net salary).....	6,289.3	43,056,759	6,368	44,250,896	6,391.1	44,412,016
Positions other than permanent: Intermittent employment.....		62,006		65,000		65,000
Special personal services payments: Excess of annual leave earned over leave taken.....		151,107				
Other personnel compensation:						
Overtime and holiday pay.....		6,243,003		6,000,000		6,000,000
Nightwork differential.....		2,611,154		2,600,000		2,600,000
Total personnel compensation.....		52,124,029		52,915,896		53,077,016

THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

SALARIES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$16,148:						
Chief Justice.....	1	\$40,000	1	\$40,000	1	\$40,000
Associate Justice.....	8	316,000	8	316,000	8	316,000
Clerk.....	1	25,000	1	25,000	1	25,000
Reporter.....	1	23,995	1	23,921	1	23,921
Librarian.....	1	17,315	1	17,933	1	17,933
Marshal.....	1	16,820	1	17,420	1	17,420
Grades established by the Supreme Court:						
\$16,148 to \$21,177:						
Chief deputy clerk.....	1	18,282	1	18,942	1	19,501
\$13,761 to \$18,068.....	3	47,702	3	49,896	3	50,853
\$11,680 to \$15,324.....	5	65,357	5	69,334	5	69,739
\$9,857 to \$12,887.....	16	175,604	16	184,305	16	186,661
\$9,002 to \$11,774.....	6	59,565	6	62,330	6	63,254
\$8,226 to \$10,742.....	26	234,251	26	243,795	26	244,354
\$7,555 to \$9,813.....	11	92,323	11	96,909	11	98,414
\$6,895 to \$8,945.....	16	120,780	16	126,957	16	128,095
\$6,272 to \$8,173.....	2	13,536	2	14,534	2	14,534
\$5,699 to \$7,392.....	32	203,044	32	212,467	32	214,536
\$5,105 to \$6,650.....	16	94,028	16	98,155	16	98,842
\$4,563 to \$5,973.....	12	64,152	12	67,241	12	67,549
\$4,195 to \$5,473.....	1	5,011	1	5,189	1	5,189
\$3,857 to \$5,036.....	24	106,948	24	111,958	25	116,994
Rate of \$5,181.....	4	20,000	4	20,724	4	20,724
Rate of \$3,864.....	1	3,870	1	3,864	1	3,864
Total permanent.....	189	1,762,483	189	1,827,774	190	1,844,277
Pay above the stated annual rate.....		5,060		5,600		5,600
Lapses.....	-12	-80,889	-5	-56,218	-5	-52,796
Net savings due to lower pay scales for part of the year.....		-600		-15,000		
Net permanent (average number, net salary).....	177	1,686,254	184	1,762,156	185	1,797,081
Positions other than permanent:						
Temporary employment.....		7,584		6,000		6,000
Part-time employment.....		63,979		82,244		82,919
Total personnel compensation.....		1,757,817		1,850,400		1,886,000

CARE OF THE BUILDINGS AND GROUNDS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-11, \$8,961 to \$11,715.....	1	\$9,830	1	\$10,185	1	\$10,491
GS-4, \$4,641 to \$6,045.....	1	4,630	1	4,953	1	5,109
Ungraded positions at rates equivalent to less than \$14,170.....	31	197,068	31	206,117	31	209,100
Total permanent.....	33	211,528	33	221,255	33	224,700
Pay above the stated annual rate.....		805		700		700
Lapses.....			-1	-6,123		
Net savings due to lower pay scales for part of the year.....				-132		
Net permanent (average number, net salary).....	33	212,333	32	215,700	33	225,400
Other personnel compensation:						
Overtime and holiday pay.....		47,120		49,000		49,000
Nightwork differential.....		2,400		2,400		2,400
Total personnel compensation.....		261,853		267,100		276,800

AUTOMOBILE FOR THE CHIEF JUSTICE

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades established by the Supreme Court:						
\$5,105 to \$6,650.....	1	\$5,753	1	\$5,963	1	\$6,135
Pay above the stated annual rate.....		31		29		24
Lapses.....		-11				

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Net savings due to lower pay scales for part of the year.....		-\$2		-\$57		
Net permanent (average number, net salary), total personnel compensation.....	1	5,771	1	5,935	1	\$6,159

COURT OF CUSTOMS AND PATENT APPEALS

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$14,680:						
Chief judge.....	1	\$33,000	1	\$33,000	1	\$33,000
Judge.....	4	132,000	4	132,000	4	132,000
Chief technical adviser.....	1	24,500	1	25,382	1	25,382
Clerk.....	1	18,500	1	19,166	1	19,166
Grades established by Judicial Conference of the United States (equivalent to GS grades):						
JSP-14, \$14,680 to \$19,252: Marshal.....	1	15,150	1	16,204	1	16,204
JSP-13, \$12,510 to \$16,425.....	1	12,075	1	12,510	1	12,945
JSP-12, \$10,619 to \$13,931.....			2	27,862	2	27,862
JSP-11, \$8,961 to \$11,715.....	6	57,800	5	50,619	5	50,925
JSP-10, \$8,184 to \$10,704.....	1	9,790	1	10,144	1	10,144
JSP-9, \$7,479 to \$9,765.....	4	32,310	3	24,977	3	25,231
JSP-8, \$6,869 to \$8,921.....	4	28,940	4	30,212	4	30,896
JSP-7, \$6,269 to \$8,132.....					1	6,269
JSP-5, \$5,181 to \$6,720.....	1	5,680	1	5,889	1	5,181
JSP-4, \$4,641 to \$6,045.....	4	17,970	4	18,739	4	18,997
JSP-2, \$3,814 to \$4,975.....						
Total permanent.....	29	387,715	29	406,704	31	420,091
Pay above the stated annual rate.....		857		930		993
Lapses.....	-2	-15,645	-1	-9,884	-1	-9,884
Net savings due to lower pay scales for part of the year.....				-2,250		
Net permanent (average number, net salary).....	27	372,927	28	395,500	30	411,200
Positions other than permanent: Intermittent employment.....				10,000		10,000
Total personnel compensation.....		372,927		405,500		421,200

CUSTOMS COURT

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$17,055:						
Chief judge.....	1	\$30,000	1	\$30,000	1	\$30,000
Judge.....	8	240,000	8	240,000	8	240,000
Clerk.....	1	20,000	1	20,720	1	20,720
Grades established by Judicial Conference of the United States (equivalent to GS grades):						
JSP-15, \$17,055 to \$22,365: Marshal.....	1	18,170	1	18,825	1	19,415
JSP-14, \$14,680 to \$19,252: Law assistant.....	8	122,670	9	145,328	9	146,852
JSP-13, \$12,510 to \$16,425.....	8	102,900	7	94,965	7	98,010
JSP-12, \$10,619 to \$13,931.....	1	12,025	2	23,078	3	34,433
JSP-11, \$8,961 to \$11,715.....	5	47,675	4	41,658	4	41,658
JSP-10, \$8,184 to \$10,704.....	8	68,330	11	96,744	11	99,264
JSP-9, \$7,479 to \$9,765.....	6	45,770	6	46,906	6	48,430
JSP-8, \$6,869 to \$8,921.....	7	51,910	6	46,458	6	46,914
JSP-7, \$6,269 to \$8,132.....	7	46,550	5	35,899	5	36,106
JSP-6, \$5,702 to \$7,430.....	8	48,850	8	51,952	8	52,336
JSP-5, \$5,181 to \$6,720.....	17	92,425	20	111,828	20	113,538
JSP-4, \$4,641 to \$6,045.....	7	33,910	7	35,295	7	35,295
Total permanent.....	93	981,185	96	1,039,656	97	1,062,971
Pay above the stated annual rate.....		2,735		2,934		3,019
Lapses.....	-6	-85,688	-1	-12,940	-1	-12,940

THE JUDICIARY—Continued

CUSTOMS COURT—Continued

SALARIES AND EXPENSES—continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Net savings due to lower pay scales for part of the year.....				-7,300		
Net permanent (average number, net salary).....	87	\$898,234	95	1,022,350	96	\$1,053,050
Positions other than permanent: Temporary employment.....		17,758		8,200		8,300
Total personnel compensation.....		915,992		1,030,550		1,061,350

COURT OF CLAIMS

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges: Special positions at rates equal to or in excess of \$17,055:						
Chief judge.....	1	\$33,000	1	\$33,000	1	\$33,000
Judge.....	4	132,000	4	132,000	4	132,000
Commissioner.....	15	390,000	15	390,000	15	390,000
Clerk.....	1	20,000	1	20,720	1	20,720
Grades established by Judicial Conference of the United States (equivalent to GS grades):						
JSP-15. \$17,055 to \$22,368: Auditor.....			1	18,235	1	18,825
JSP-14. \$14,680 to \$19,252: Auditor.....	2	31,770	1	16,204	1	16,712
JSP-13. \$12,510 to \$16,425: Auditor.....	4	53,760	4	57,000	4	57,870
JSP-11. \$8,961 to \$11,715: Auditor.....	1	9,240	7	63,951	8	74,136
JSP-10. \$8,184 to \$10,704: Auditor.....	5	44,630	5	46,800	5	47,920
JSP-9. \$7,479 to \$9,765: Auditor.....	21	159,950	15	122,599	15	125,139
JSP-8. \$6,869 to \$8,921: Auditor.....	5	36,890	5	38,677	5	39,589
JSP-7. \$6,269 to \$8,132: Auditor.....	12	77,200	12	82,266	12	83,715
JSP-6. \$5,702 to \$7,430: Auditor.....	1	6,430	1	6,854	1	6,854
JSP-4. \$5,181 to \$6,720: Auditor.....	5	27,050	6	32,370	6	32,838
JSP-3. \$4,149 to \$5,409: Auditor.....	1	4,545	1	4,709	1	4,849
JSP-2. \$3,814 to \$4,975: Auditor.....	7	28,385	6	25,077	6	25,593
Total permanent.....	85	1,054,850	85	1,090,462	86	1,109,760
Pay above the stated annual rate.....		3,422		3,567		3,669
Lapses.....	-4	-26,266	-1	-5,529	-1	-5,529
Net savings due to lower pay scales for part of year.....				-5,100		
Net permanent (average number, net salary).....	81	1,032,006	84	1,083,400	85	1,107,900
Positions other than permanent: Temporary employment.....		5,101		6,150		6,200
Total personnel compensation.....		1,037,107		1,089,550		1,114,100

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

SALARIES OF JUDGES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at annual rates: Circuit and district judgeships: \$33,000: Circuit judge.....	78	\$2,574,000	78	\$2,574,000	78	\$2,574,000
\$30,500: District judge (D.C.).....	1	30,500	1	30,500	1	30,500
\$30,000: District judge.....	305	9,150,000	305	9,150,000	305	9,150,000
Total judgeships.....	384	11,754,500	384	11,754,500	384	11,754,500
Lapses.....	-16	-489,800	-15	-459,500	-10	-309,500
Average number, net salary.....	368	11,264,700	369	11,295,000	374	11,445,000
Special personal service payments: Compensation of senior and resigned judges.....		2,546,311		2,720,000		2,870,000
Total personnel compensation.....		13,811,011		14,015,000		14,315,000

SALARIES OF SUPPORTING PERSONNEL

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges: Special positions at rates equal to or in excess of \$17,055: \$20,720: Register of wills, District of Columbia.....	1	\$20,000	1	\$20,720	1	\$20,720
Pretrial examiner, District of Columbia.....	1	20,000	1	20,720	1	20,720
Chief probation officer.....	1	20,000	1	20,720	1	20,720
Clerk of court.....	16	320,000	16	331,520	16	331,520
\$19,166: Clerk of court.....	12	222,000	12	229,992	12	229,992
\$18,130: Clerk of court.....	33	577,500	33	598,290	33	598,290
\$17,220: Pretrial examiner, New York.....	2	33,240	2	34,440	2	34,440
Grades established by the Judicial Conference of the United States (equivalent to GS grades):						
JSP-15. \$17,055 to \$22,368: Chairman, Commission on Mental Health, District of Columbia.....	1	17,600	1	18,825	1	18,825
Administrative assistant to the chief judge, District of Columbia.....	1	18,170	1	18,825	1	19,415
Chief probation officer.....	5	90,850	5	96,485	5	98,255
JSP-14. \$14,680 to \$19,252: Motions commissioner, District of Columbia.....	1	15,150	1	16,204	1	16,204
Chief deputy, register of wills, D.C.....	1	14,660	1	15,696	1	16,204
Chief probation officer.....	37	557,610	37	594,468	37	600,564
Chief deputy clerk.....	10	148,560	10	158,992	10	161,532
JSP-13. \$12,510 to \$16,425: Clerk.....	91	1,184,925	91	1,246,725	91	1,268,040
JSP-12. \$10,619 to \$13,931: Clerk.....	499	5,331,300	499	5,662,097	499	5,780,961
JSP-11. \$8,961 to \$11,715: Clerk.....	173	1,588,785	173	1,660,107	173	1,676,937
JSP-10. \$8,184 to \$10,704: Clerk.....	452	3,978,230	453	4,164,032	453	4,218,072
JSP-9. \$7,479 to \$9,765: Clerk.....	411	3,086,000	441	3,437,685	441	4,150,758
JSP-8. \$6,869 to \$8,921: Clerk.....	222	1,598,580	222	1,665,366	222	1,674,942
JSP-7. \$6,269 to \$8,132: Clerk.....	329	2,186,250	360	2,479,365	360	3,465,905
JSP-6. \$5,702 to \$7,430: Clerk.....	310	1,888,220	311	1,966,090	311	1,970,122
JSP-5. \$5,181 to \$6,720: Clerk.....	704	3,848,680	704	4,006,011	704	4,006,011
JSP-4. \$4,641 to \$6,045: Clerk.....	155	730,400	178	863,538	178	1,077,999
JSP-3. \$4,149 to \$5,409: Clerk.....	10	41,400	10	42,890	10	42,890
JSP-2. \$3,814 to \$4,975: Clerk.....	49	201,320	49	208,558	49	208,558
Ungraded positions at rates equivalent to: \$14,680 or above: \$16,204: Assistant pretrial examiner.....	1	15,640	1	16,204	1	16,204
\$15,022: Clerk of court.....	39	565,500	38	570,836	38	570,836
Less than \$14,680: Clerk.....	337	2,953,760	337	3,060,069	337	3,060,069
Total permanent.....	3,904	31,274,330	3,989	33,225,470	4,237	35,089,295
Pay above the stated annual rate.....		120,287		127,770		135,305
Lapses.....	-101	-1,075,030	-94	-536,240	-107	-631,600
Portion of salaries shown above paid from other accounts.....	-54	-310,887	-55	-329,000	-55	-335,000
Net savings due to lower pay scales for part of year.....				-315,000		
Net permanent (average number, net salary).....	3,749	30,008,700	3,840	32,173,000	4,075	34,258,000
Positions other than permanent: Temporary employment.....		443,089		307,500		310,000
Part-time employment.....		168,520		184,500		186,000
Special personal service payments: Payments to other accounts for reimbursable details.....		43,833		46,000		47,000
Other personnel compensation: Additional pay for service abroad.....		84,548		87,000		88,000
Total personnel compensation.....		30,748,690		32,798,000		34,889,000
Salaries and wages are distributed as follows: Direct obligations.....		30,736,192		32,784,000		34,875,000
Reimbursable obligations.....		12,498		14,000		14,000

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges: Special positions at rates equal to or in excess of \$25,382: Director.....	1	\$27,000	1	\$27,000	1	\$27,000
Deputy director.....	1	26,000	1	26,000	1	26,000
GS-18. \$25,382: Assistant director.....	1	24,500	1	25,382	1	25,382

THE JUDICIARY—Continued

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES—Continued

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS—Con.

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-17. \$22,217 to \$25,325:						
Chief, probation division	1	\$24,445	1	\$25,325	1	\$25,325
Chief, bankruptcy division	1	22,195	1	23,771	1	24,548
Chief, division of business administration	1	24,445	1	22,217	1	22,994
Chief, division of procedural studies and statistics	1	21,445	1	22,217	1	22,994
GS-16. \$19,619 to \$25,045:						
Administrative attorney	1	19,590	1	19,619	1	20,297
GS-15. \$17,055 to \$22,365:						
Chief, personnel division	1	17,030	1	18,235	1	18,825
Assistant chief, probation division	2	36,340	2	38,830	2	38,830
Assistant chief, bankruptcy division	1	16,460	1	17,645	1	18,235
Assistant chief, division of business administration	1	18,170	1	17,055	1	17,645
Executive secretary (judicial circuits)					11	187,605
GS-14. \$14,680 to \$19,252:						
Chief auditor	1	16,620	1	17,728	1	17,728
Chief, section of court services and quarters	1	16,130	1	16,712	1	17,220
Assistant chief, probation division	1	15,150	1	16,204	1	16,204
Sociologist (criminal)	1	15,150	1	16,204	1	16,204
Budget officer			1	15,188	1	15,696
General attorney	1	14,170	1	15,188	1	15,696
GS-13. \$12,510 to \$16,425:	6	79,170	6	82,890	7	96,270
GS-12. \$10,619 to \$13,931:	4	44,195	6	66,658	8	89,368
GS-11. \$8,961 to \$11,715:	7	63,795	5	46,641	5	47,559
GS-10. \$8,184 to \$10,704:	2	16,880	2	17,768	2	18,328
GS-9. \$7,479 to \$9,765:	15	122,020	16	135,158	18	152,656
GS-8. \$6,869 to \$8,921:	4	28,940	3	23,115	3	23,115
GS-7. \$6,269 to \$8,132:	21	144,450	21	152,142	34	234,053
GS-6. \$5,702 to \$7,430:	25	152,055	28	177,512	28	180,200
GS-5. \$5,181 to \$6,720:	21	116,880	22	128,517	28	160,629
GS-4. \$4,641 to \$6,045:	25	122,800	27	139,035	29	149,097
GS-3. \$4,149 to \$5,409:	2	8,550	2	9,698	2	9,698
Ungraded positions at hourly rates equivalent to less than \$14,680	15	95,971	15	99,549	15	99,549
Total permanent	165	1,350,546	172	1,459,203	209	1,834,950
Pay above the stated annual rate		5,194		5,620		7,589
Lapses	-5	-47,671	-4	-21,823	-4	-20,539
Net savings due to lower pay scales for part of the year				-13,000		
Net permanent (average number, net salary)	160	1,308,069	168	1,430,000	205	1,822,000
Positions other than permanent:						
Temporary employment		69,333		66,500		67,000
Intermittent employment		33,863		36,000		36,000
Other personnel compensation: Overtime and holiday pay		10,399		10,000		10,000
Total personnel compensation		1,421,664		1,542,500		1,935,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,377,831		1,496,000		1,888,000
Reimbursable obligations		43,833		46,500		47,000

SALARIES OF REFEREES (SPECIAL FUND)

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates established by the Judicial Conference:						
\$22,500: Referee in bankruptcy	135	\$3,037,500	151	\$3,397,500	151	\$3,397,500
\$20,000: Referee in bankruptcy	7	140,000	9	180,000	9	180,000
\$17,500: Referee in bankruptcy	4	70,000	5	87,500	5	87,500
\$15,000: Referee in bankruptcy	1	15,000				
Total permanent	147	3,262,500	165	3,665,000	165	3,665,000
Lapses	-3	-101,821	-1	-21,000	-1	-21,000
Net permanent (average number, net salary)	144	3,160,679	164	3,644,000	164	3,644,000
Positions other than permanent:						
Temporary employment		17,424				
Part-time employment		456,372		380,000		380,000
Total personnel compensation		3,634,475		4,024,000		4,024,000

EXPENSES OF REFEREES (SPECIAL FUND)

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Grades established by the Judicial Conference of the United States (equivalent to GS grades):						
JSP-13. \$12,510 to \$16,425	1	\$12,075	1	\$12,945	1	\$13,380
JSP-12. \$10,619 to \$13,931	2	21,565	2	23,078	2	23,446
JSP-11. \$8,861 to \$11,715	10	94,465	10	99,708	10	101,850
JSP-10. \$8,184 to \$10,704	15	127,410	15	133,680	15	136,760
JSP-9. \$7,479 to \$9,765	26	202,910	26	215,282	26	216,806
JSP-8. \$6,869 to \$8,921	80	578,580	80	610,168	80	615,184
JSP-7. \$6,269 to \$8,132	93	604,850	130	868,997	130	884,622
JSP-6. \$5,702 to \$7,430	115	674,515	150	904,068	190	1,141,364
JSP-5. \$5,181 to \$6,720	118	623,990	155	843,924	155	849,909
JSP-4. \$4,641 to \$6,045	130	617,050	130	640,146	130	640,146
JSP-3. \$4,149 to \$5,409	25	101,475	25	105,125	25	105,125
JSP-2. \$3,814 to \$4,975	1	3,930	1	4,201	1	4,201
Total permanent	616	3,662,815	725	4,461,322	765	4,732,693
Pay above the stated annual rate		14,088		17,158		18,257
Lapses	-7	-120,340	-15	-111,180	-15	-111,650
Net savings due to lower pay scales for part of the year				-42,000		
Portion of salaries carried in other position schedules paid from this account	54	310,887	55	329,000	55	335,000
Net permanent (average number, net salary)	663	3,867,450	765	4,654,300	805	4,974,300
Positions other than permanent:						
Temporary employment		409,151		153,900		155,400
Part-time employment		160,338		153,900		155,400
Other personnel compensation: Additional pay for service abroad		1,678		1,900		1,900
Total personnel compensation		4,438,617		4,964,000		5,287,000

EXECUTIVE OFFICE OF THE PRESIDENT

THE WHITE HOUSE OFFICE

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$22,217:						
Section 105, title III, U.S. Code, amended by section 304(b) of Public Law 88-426:	14	\$384,500	14	\$415,500	14	\$415,500
GS-17. \$22,217 to \$25,325:						
Executive clerk	1	24,445	1	25,325	1	25,325
Assistant press secretary	1	22,994	1	22,994	1	22,994
GS-16. \$19,619 to \$25,043:						
Administrative officer (chief usher)	1	21,555	1	23,009	1	23,009
GS-15. \$17,055 to \$22,365:						
Administrative officer	1	17,030	1	18,235	1	18,235
Assistant executive clerk	1	18,170	1	19,415	1	19,415
GS-14. \$14,680 to \$19,252:						
Administrative officer (1st assistant usher)	1	15,640	1	16,204	1	16,204
Administrative officer (social)	1	15,150	1	16,204	1	16,204
Assistant press secretary	1	15,640	1	14,680	1	14,680
Doorkeeper and chief receptionist						
Chief of correspondence	1	15,640	1	16,712	1	16,712
Chief, telegraph and travel service	1	14,660	1	15,696	1	15,696
Special assistant	1	15,640	1	14,680	1	14,680
GS-13. \$12,510 to \$16,425:						
GS-12. \$10,619 to \$13,931:						
GS-11. \$8,961 to \$11,715:						
GS-10. \$8,184 to \$10,704:						
GS-9. \$7,479 to \$9,765:						
GS-8. \$6,869 to \$8,921:						
GS-7. \$6,269 to \$8,132:						
GS-6. \$5,702 to \$7,430:						
GS-5. \$5,181 to \$6,720:						
GS-4. \$4,641 to \$6,045:						
GS-3. \$4,149 to \$5,409:						
GS-2. \$3,814 to \$4,975:						
Ungraded positions at hourly rates equivalent to less than \$14,170:	9	41,685	9	41,708	7	32,761
Total permanent	255	2,148,649	255	2,243,097	250	2,243,695
Lapses	12	201,649				
Net savings due to lower pay scales for part of year				14,097		
Net permanent (average number, net salary)	243	1,947,000	255	2,229,000	250	2,243,695
Positions other than permanent		148,000		116,000		116,000
Other personnel compensation: Overtime and holiday pay		153,000		90,000		90,000
Total personnel compensation		2,248,000		2,435,000		2,450,000

**OPERATING EXPENSES, EXECUTIVE MANSION
[AND GROUNDS]**

CARE, MAINTENANCE, AND OPERATION

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Ungraded positions at annual rates less than \$14,170:	48	\$257,975	46	\$258,018	46	\$261,294
Ungraded positions at hourly rates equivalent to less than \$14,170:	29	188,634	29	196,044	29	196,044
Total permanent	77	446,609	75	454,062	75	457,338
Pay above the stated annual rate		1,718		1,746		1,759
Lapses	2.1	12,266	4.2	25,780	5.1	31,097
Deduct net savings due to lower pay scales for part of year		5,238		3,028		
Net permanent (average number, net salary)	74.9	430,823	70.8	427,000	69.9	428,000
Positions other than permanent: Temporary employment		86,075		30,000		30,000
Other personnel compensation: Overtime and holiday pay		51,382		35,000		35,000
Nightwork differential		3,647		3,000		3,000
Total personnel compensation		571,927		495,000		496,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		496,990		472,000		472,000
Reimbursable obligations		74,937		23,000		24,000

BUREAU OF THE BUDGET

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF THE BUDGET

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Director	1	\$30,000	1	\$30,000	1	\$30,000
Deputy director	1	28,500	1	28,500	1	28,500
Assistant director	3	81,000	3	81,000	3	81,000
GS-18. \$25,382:						
Assistant director for budget review	1	24,500	1	25,382	1	25,382
Assistant director for legislative reference	1	24,500	1	25,382	1	25,382
Assistant director for management and organization	1	24,500	1	25,382	1	25,382
Assistant director for statistical standards	1	24,500	1	25,382	1	25,382
Chief of division	4	98,000	7	177,674	7	177,674
Executive assistant director	1	24,500	1	25,382	1	25,382
Special assistant to the director	1	24,500	1	25,382	1	25,382
Assistant to the director	1	24,500	1	25,382	1	25,382
General counsel	1	24,500	1	25,382	1	25,382
Deputy division chief for programming	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Assistant to the director	1	22,195	1	23,771	1	23,771
Chief of office	1	24,445	1	25,325	1	25,325
Deputy office chief	4	93,280	4	97,415	4	97,415
Division chief	1	23,695				
Deputy division chief	6	141,420	7	167,951	7	168,728
Assistant to division chief	1	22,945	1	24,548	1	24,548
GS-16. \$19,619 to \$25,043:						
Administrative assistant to the director	1	20,900	1	21,653	1	21,653
Division chief	1	20,900				
Deputy division chief	1	19,590				
Assistant division chief	18	368,340	19	406,661	19	409,373
Assistant general counsel	1	20,900	1	22,331	1	22,331
Assistant office chief	11	227,280	12	260,514	12	261,192
Assistant to division chief	1	21,555	1	23,009	1	23,009
Chief, budget methods	1	21,555	1	23,009	1	23,009
Chief, budget preparation	1	22,210	1	23,009	1	23,687
Chief, fiscal analysis	1	19,590	1	20,975	1	20,975
Chief, monetary and credit analysis	1	22,210	1	23,009	1	23,009
Deputy chief for program analysis	1	20,245	1	21,653	1	21,653
Specialist on organization and legislation	1	22,210	1	23,009	1	23,009
GS-15. \$17,055 to \$22,365:						
Accountant (systems)	5	94,840	5	100,025	5	100,025
Analytical statisticians	6	111,870	8	153,550	8	153,550
Assistant to office chief	1	19,310	1	20,005	1	20,595
Budget examiner	33	576,810	32	592,960	32	594,730
Budget methods specialist	2	36,340	2	38,240	3	55,295
Budget and management officer	1	18,740	1	19,415	1	20,005
Budget preparation specialist	1	18,170	1	19,415	1	19,415
Chief of field service						
Assistant chief of field service						
Chief field examiner						
Field examiner						
Fiscal economist	2	36,910	2	38,830	2	38,830
Legislative analyst	3	55,080	2	40,600	2	40,600
Management analyst	23	421,330	28	526,510	28	528,870
Personnel officer	1	18,170	1	18,825	1	18,825
Program analyst						
Program evaluation analyst			5	85,865	5	85,275
GS-14. \$14,680 to \$19,252:						
Accountant (systems)	6	102,660	5	87,624	5	88,640
Analytical statistician	5	78,200	4	64,308	4	64,308
Budget examiner	26	388,020	33	511,872	33	517,460
Budget methods specialist	3	44,470	4	62,784	4	63,800
Budget preparation specialist	2	31,280	2	32,408	2	32,916
Fiscal economist	2	29,810	3	46,072	3	46,580
Information officer	1	15,640				
Management analyst	7	109,970	5	83,559	5	83,560
GS-13. \$12,510 to \$16,425:						
GS-12. \$10,619 to \$13,931:						
GS-11. \$8,961 to \$11,715:						
GS-10. \$8,184 to \$10,704:						
GS-9. \$7,479 to \$9,765:						
GS-8. \$6,869 to \$8,921:						
GS-7. \$6,269 to \$8,132:						
GS-6. \$5,702 to \$7,430:						
GS-5. \$5,181 to \$6,720:						
GS-4. \$4,641 to \$6,045:						
GS-3. \$4,149 to \$5,409:						
GS-2. \$3,814 to \$4,975:						
GS-1. \$3,507 to \$4,578:						
Ungraded positions at hourly rates equivalent to less than \$14,680:	8	50,462	8	50,462	8	50,462
Total permanent	480	6,089,437	503	6,750,953	552	7,359,757
Pay above the stated annual rate		22,661		25,300		27,918
Lapses	-13.6	-192,736	-10.0	-112,859	-15.0	-100,675

EXECUTIVE OFFICE OF THE PRESIDENT—Con.

BUREAU OF THE BUDGET—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF THE BUDGET—Con.

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Net savings due to lower pay scales for part of the year.....		-\$4,827		-\$64,304		
Net permanent (average number, net salary).....	466.4	5,914,535	493.0	6,599,000	537	\$7,287,000
Positions other than permanent:						
Temporary employment.....		83,200		67,700		77,000
Part-time employment.....		14,189		11,300		25,000
Intermittent employment.....		16,792		58,399		75,000
Special personal service payments: Payments to other agencies for reimbursable details.....		15,972		30,800		45,000
Other personnel compensation:						
Overtime and holiday pay.....		68,795		82,100		90,000
Nightwork differential.....		48				
Total personnel compensation.....		6,113,531		6,849,299		7,599,000
Salaries and wages distributed as follows:						
Salaries and expenses.....		6,086,762		6,828,900		7,580,000
Advances and reimbursements.....		26,770		20,399		19,000

COUNCIL OF ECONOMIC ADVISERS

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$8,961:						
Chairman, Council of Economic Advisers.....	1	\$30,000	1	\$30,000	1	\$30,000
Council member.....	2	54,000	2	54,000	2	54,000
Economist.....	20	325,575	20	336,833	20	336,833
Statistician.....	1	20,900	1	21,653	1	21,653
GS-11. \$8,961 to \$11,715.....	1	9,535	1	9,879	1	10,185
GS-10. \$8,184 to \$10,704.....	2	16,340	2	17,208	2	17,208
GS-9. \$7,479 to \$9,765.....	4	31,575	4	31,948	4	32,964
GS-8. \$6,869 to \$8,921.....	5	37,990	6	46,458	6	46,686
GS-7. \$6,269 to \$8,132.....	5	32,650	4	27,767	5	34,450
GS-6. \$5,702 to \$7,430.....	1	5,505				
GS-5. \$5,181 to \$6,720.....	1	5,990	2	11,388	2	11,559
GS-3. \$4,149 to \$5,409.....			1	4,149	1	4,149
GS-2. \$3,814 to \$4,975.....	1	3,680				
Ungraded positions at rates equivalent to: Less than \$14,680:						
Economist.....					3	22,437
Total permanent.....	44	573,740	44	591,283	48	622,124
Pay above the stated annual rate.....		1,726		2,016		2,200
Lapses.....		-7.6		-5		-3
Net savings due to lower pay scales for part of the year.....		-123,537		-61,472		-50,100
Net permanent (average number, net salary).....	36.4	450,408	39	526,165	45	574,224
Positions other than permanent:						
Temporary employment.....		10,084		12,000		12,000
Intermittent employment.....		29,188		21,000		21,000
Special personal service payments: Payments to other agencies for reimbursable details.....		8,915		20,835		21,586
Other personnel compensation:						
Overtime and holiday pay.....		34,370		32,000		32,000
Total personnel compensation.....		532,965		612,000		660,810

ADVANCES AND REIMBURSEMENTS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$17,055:						
Executive secretary, Committee on the Economic Impact of Defense and Disarmament.....			1	\$24,500	1	\$24,500
GS-15. \$17,055 to \$22,365:						
Executive secretary, Committee on the Economic Impact of Defense and Disarmament.....	1	\$16,460				
GS-7. \$6,269 to \$8,132.....	1	7,450	1	7,718	1	7,718
Total permanent.....	2	23,910	2	32,218	2	32,218
Pay above the stated annual rate.....		30		105		105
Lapses.....		-1.2		-4		-4
Net savings due to lower pay scales for part of the year.....		-14,058		-4,903		-4,903
Net permanent (average number, net salary).....	.8	9,870	1.6	27,346	1.6	27,420
Positions other than permanent:						
Intermittent.....		5,100		1,000		1,000
Other personnel compensation:						
Overtime and holiday pay.....		57		1,000		1,000
Total personnel compensation.....		15,027		29,346		29,420

NATIONAL AERONAUTICS AND SPACE COUNCIL

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$22,217:						
Executive secretary.....	1	\$27,000	1	\$27,000	1	\$27,000
Aerospace assistant.....	4	93,500	4	97,121	4	97,799
GS-17. \$22,217 to \$25,325:						
Aerospace assistant.....	4	91,780	4	95,861	4	98,192
Assistant to executive secretary.....	1	23,695	1	24,548	1	25,325
GS-16. \$19,619 to \$25,043:						
Public information officer.....			1	20,297	1	20,975
GS-15. \$17,055 to \$22,365:						
Assistant to chairman.....	1	21,020	2	44,140	2	44,140
Public information officer.....	1	17,600				
GS-14. \$14,680 to \$19,252:						
Administrative officer.....	1	17,110	1	17,728	1	18,236
Aerospace assistant.....	1	14,660	1	15,696	1	16,204
GS-13. \$12,510 to \$16,425.....	1	12,915	1	13,815	1	13,815
GS-12. \$10,619 to \$13,931.....	2	22,275	2	23,446	2	24,182
GS-10. \$8,184 to \$10,704.....	2	17,150	2	18,328	2	18,608
GS-9. \$7,479 to \$9,765.....	3	24,845	3	25,993	3	26,247
GS-7. \$6,269 to \$8,132.....	3	21,350	3	22,740	3	22,947
GS-6. \$5,702 to \$7,430.....	1	6,245	1	6,470	1	6,662
GS-5. \$5,181 to \$6,720.....	1	5,825	1	6,036	1	6,207
Total permanent.....	27	416,970	28	459,219	28	466,539
Pay above the stated annual rate.....		1,140		1,274		1,340
Net savings due to lower pay scales for part of year.....		-492		-4,400		-2.9
Lapses.....		-3.6		-3.2		-2.9
Net permanent (average number, net salary).....	23.4	363,103	24.8	403,000	25.1	420,000
Positions other than permanent:						
Temporary employment.....		1,000		6,000		
Intermittent employment.....				6,000		
Other personnel compensation: Overtime and holiday pay.....		2,854		3,000		3,000
Payments to other agencies for reimbursable details.....		9,955				
Total personnel compensation.....		376,912		418,000		423,000

EXECUTIVE OFFICE OF THE PRESIDENT—Con.

NATIONAL SECURITY COUNCIL

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Executive Secretary.....	1	\$27,000	1	\$27,000	1	\$27,000
GS-18, \$25,382:						
Deputy executive secretary.....	1	24,500	1	25,382	1	25,382
Senior staff member.....	3	73,500	3	76,146	3	76,146
GS-17, \$22,217 to \$25,325:						
Internal security coordinating officer.....	1	23,695	1	25,325	1	25,325
Senior staff member.....	2	45,140	2	47,542	1	25,325
GS-16, \$19,619 to \$25,043:						
Senior staff member.....	4	75,740	4	78,476	3	62,247
GS-15, \$17,055 to \$22,365:						
Information liaison officer.....	1	19,880	1	20,005		
Staff member.....	2	35,770	2	34,110	2	35,290
GS-14, \$14,680 to \$19,252:						
Junior staff member.....	3	42,510	3	44,548	3	45,056
GS-13, \$12,510 to \$16,425:						
.....	2	28,350	2	29,370	2	29,370
GS-12, \$10,619 to \$13,931:						
.....	1	10,605	1	10,987	1	11,723
GS-11, \$8,961 to \$11,715:						
.....	1	8,650	1	9,267	2	19,146
GS-10, \$8,184 to \$10,704:						
.....					1	9,304
GS-9, \$7,479 to \$9,765:						
.....	9	73,310	9	76,709	8	67,706
GS-8, \$6,869 to \$8,921:						
.....	1	7,290	1	7,553	1	8,237
GS-7, \$6,269 to \$8,132:						
.....	13	93,250	13	96,815	15	110,595
GS-6, \$5,702 to \$7,430:						
.....	2	12,860	3	19,218	1	5,702
GS-5, \$5,181 to \$6,720:						
.....	1	5,505			1	5,523
GS-4, \$4,641 to \$6,045:						
.....	1	4,930	1	5,265	1	4,953
GS-3, \$4,149 to \$5,409:						
.....	1	4,410	1	4,569		
Total permanent.....	50	616,895	50	638,287	48	594,080
Pay above the stated annual rate.....		2,372		2,455		
Less:						
Adjustments for lower pay scales.....		726		3,839		
Lapses.....	12	162,113	5	67,903	3	62,080
Net permanent (average number, net salary).....	38	456,428	45	569,000	45	532,000
Positions other than permanent:						
Intermittent.....				9,500		9,500
Temporary.....		737		500		500
Special personal service payments:						
Payments to other agencies for reimbursable details.....		69,650				
Other personnel compensation:						
Overtime and holiday pay.....		30,730		15,000		30,000
Total personnel compensation.....		557,545		594,000		572,000

OFFICE OF EMERGENCY PLANNING

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Director, Office of Emergency Planning.....	1	\$28,500	1	\$28,500	1	\$28,500
Deputy director, Office of Emergency Planning.....	1	27,000	1	27,000	1	27,000
Assistant director.....	2	52,000	2	52,000	2	52,000
GS-18, \$25,382:						
Director, analysis and research.....	1	24,500	1	25,382	1	25,382
Director, economic affairs.....	1	24,500	1	25,382	1	25,382
Director, government readiness.....	1	24,500	1	25,382	1	25,382
Director, program development.....	1	24,500	1	25,382	1	25,382
Director, program evaluation.....	1	24,500	1	25,382	1	25,382
Director, resource readiness.....	1	24,500	1	25,382	1	25,382
GS-17, \$22,217 to \$25,325:						
Chief, national resource evaluation center.....	1	22,945	1	24,548	1	24,548
Chief, technical analysis division.....	1	22,195	1	23,771	1	23,771
Director, economic stabilization division.....	1	22,945	1	24,548	1	24,548
Director, information office.....	1	21,445	1	22,994	1	22,994
Director, liaison and public affairs office.....	1	24,445	1	25,325	1	25,325
Director of administration.....	1	22,945	1	24,548	1	24,548
Director, resource management division.....	1	23,695	1	24,548	1	24,548
Director, stockpile and requirements division.....	1	24,445	1	25,325	1	25,325
Director, transportation division.....	1	24,445	1	25,325	1	25,325
Legal adviser.....	1	22,195	1	22,994	1	22,994
GS-16, \$19,619 to \$25,043:						
Chief, continuity of government division.....	1	21,555	1	23,009	1	23,009
Deputy chief, national resource evaluation center.....	1	21,555	1	23,009	1	23,009
Deputy director, stockpile and requirements division.....	1	21,555	1	23,009	1	23,009

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-16, \$19,619 to \$25,043—Continued						
Deputy legal adviser.....	1	\$21,555	1	\$23,009	1	\$23,009
Director, manpower division.....	1	21,555	1	22,331	1	22,331
Information specialist.....	1	18,935				
Program evaluation officer.....	1	21,555	1	21,653	1	21,653
Operations research analyst.....			1	19,619	1	19,619
Economist.....			1	19,619	1	19,619
GS-15, \$17,055 to \$22,365:						
Division chief.....	7	130,040	5	100,025	5	100,025
Economist.....			2	34,110	2	34,110
Industrial specialist.....	3	59,070	4	80,485	4	80,485
Information specialist.....	1	18,170	1	19,415	1	19,415
Intelligence analyst.....	1	19,310	1	20,005	1	20,005
Liaison officer.....			2	36,470	2	36,470
Management analyst.....	1	18,170				
Operations research analyst.....			1	17,055	1	17,055
Planning officer.....	4	74,900	4	78,250	4	78,250
Program officer.....	13	241,910	14	276,630	14	265,510
Regional director.....	8	140,800	8	149,420	8	147,650
Regional representative.....	9	164,100	9	173,555	9	171,195
Research specialist.....	4	75,530	4	80,020	4	80,020
Resources officer.....	4	73,820	4	81,200	4	81,200
Security officer.....	1	19,310	1	20,595	1	20,595
Staff assistant.....			1	19,415	1	19,415
GS-14, \$14,680 to \$19,252:						
Administrative officer.....	1	16,620	1	17,728	1	17,728
Budget officer.....	1	15,150				
Industrial specialist.....	2	32,260	1	16,204	1	16,204
Liaison officer.....	2	30,790	1	16,204	1	16,204
Management analyst.....			1	15,188	1	15,188
Operations research analyst.....			1	14,680	1	14,680
Personnel officer.....	1	15,150	1	16,204	1	16,204
Planning officer.....	1	16,130	2	35,964	2	35,964
Program officer.....	10	152,970	7	114,444	7	113,428
Regional representative.....	11	104,690	10	161,532	10	159,500
Research specialist.....			5	85,275	5	85,275
Security officer.....	1	15,150	1	16,204	1	16,204
Staff assistant.....	2	28,830	1	15,188	1	15,188
GS-13, \$12,510 to \$16,425:						
.....	8	101,220	9	115,505	8	103,560
GS-12, \$10,619 to \$13,931:						
.....	5	56,220	9	101,195	9	101,195
GS-11, \$8,961 to \$11,715:						
.....	20	182,735	27	253,471	26	240,942
GS-10, \$8,184 to \$10,704:						
.....	2	16,890	2	17,488	2	17,488
GS-9, \$7,479 to \$9,765:						
.....	27	216,010	19	156,579	19	151,753
GS-8, \$6,869 to \$8,921:						
.....	10	76,420	11	82,863	11	81,723
GS-7, \$6,269 to \$8,132:						
.....	24	164,200	22	153,134	24	160,392
GS-6, \$5,702 to \$7,430:						
.....	23	147,150	24	152,280	24	146,064
GS-5, \$5,181 to \$6,720:						
.....	5	27,145	8	46,920	8	46,236
GS-4, \$4,641 to \$6,045:						
.....	1	5,380	6	28,782	6	28,158
GS-3, \$4,149 to \$5,409:						
.....	5	29,130	4	18,896	4	18,896
GS-2, \$3,814 to \$4,975:						
.....	1	3,680	1	3,814	1	3,814
Ungraded positions at hourly rates equivalent to less than \$14,680:						
.....	4	22,484	3	16,434	3	16,434
Total permanent.....	250	3,199,489	266	3,531,742	266	3,488,738
Pay above the stated annual rate.....		8,303		11,000		11,000
Lapses.....	-2.9	-37,251	-14.0	-184,980	-4.4	-59,738
Net savings due to lower pay scales for part of the year.....		-1,876		-38,762		
Net permanent (average number, net salary).....	247.1	3,168,665	252.0	3,319,000	261.6	3,440,000
Positions other than permanent:						
Temporary employment.....		20,338		25,000		25,000
Part-time employment.....		1,119		3,000		3,000
Intermittent employment.....		3,047		135,000		302,000
Other compensation.....		16,599		17,000		17,000
Total personnel compensation.....		3,209,768		3,499,000		3,787,000

ADVANCES AND REIMBURSEMENTS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15, \$17,055 to \$22,365:						
Research specialist.....	1	\$16,460	1	\$17,055	1	\$17,055
GS-14, \$14,680 to \$19,252:						
Manpower specialist.....	1	17,110	1	17,728	1	17,728
GS-13, \$12,510 to \$16,425:						
.....			1	14,250	1	14,250
GS-12, \$10,619 to \$13,931:						
.....			1	11,723	1	11,723
GS-11, \$8,961 to \$11,715:						
.....			1	10,491	1	10,491
GS-6, \$5,702 to \$7,430:						
.....	3	18,920	3	19,527	3	19,527

EXECUTIVE OFFICE OF THE PRESIDENT—Con.

OFFICE OF EMERGENCY PLANNING—Continued

SALARIES AND EXPENSES, TELECOMMUNICATIONS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Director	1	\$26,000	1	\$26,000	1	\$26,000
GS-18. \$25,382:						
Special assistant for international telecommunications	1	24,500	1	25,382	1	25,382
Legal counsel			1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Associate director	1	24,455	3	69,759	3	70,536
GS-16. \$19,619 to \$25,043:						
Electronic engineer	1	21,555	1	22,331	1	22,331
GS-15. \$17,055 to \$22,365:						
Executive assistant			1	19,415	1	20,005
Legal assistant			1	18,235	1	18,825
Electronic engineer	4	73,870	7	136,085	8	160,220
GS-14. \$14,680 to \$19,252:						
Electronic engineer	1	15,150	5	73,400	5	74,416
GS-13. \$12,510 to \$16,425:						
	2	24,150	1	12,945	1	13,380
GS-12. \$10,619 to \$13,931:						
	1	11,315	4	43,172	4	43,908
GS-11. \$8,961 to \$11,715:						
	3	28,015	3	28,015	2	19,146
GS-9. \$7,479 to \$9,765:						
	3	24,355	7	54,271	7	55,033
GS-8. \$6,869 to \$8,921:						
	5	35,850	10	67,195	10	67,999
GS-7. \$6,269 to \$8,132:						
	2	13,045	4	24,449	4	24,449
GS-5. \$5,181 to \$6,720:						
	10	57,755	12	68,117	12	68,117
GS-4. \$4,641 to \$6,045:						
	4	20,320	6	29,602	6	29,602
GS-3. \$4,149 to \$5,409:						
	1	4,005	1	4,149	1	4,149
Total permanent	40	404,340	70	754,773	70	775,749
Pay above the stated annual rate		1,553		2,138		2,765
Lapses			-16.4	-177,920	-2.0	-22,514
Net savings due to lower pay scales for part of the year		-430		-13,991		
Net permanent (average number, net salary)	40	405,463	53.6	565,000	68.0	756,000
Positions other than permanent: Intermittent employment		8,132		30,000		58,000
Other personnel compensation: Overtime and holiday pay		2,899		3,000		3,000
Total personnel compensation		416,494		598,000		817,000

OFFICE OF SCIENCE AND TECHNOLOGY

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Director	1	\$30,000	1	\$30,000	1	\$30,000
Deputy director	1	27,000	1	27,000	1	27,000
GS-18. \$25,382:						
Technical staff member	9	220,500	11	279,202	13	329,966
GS-17. \$22,217 to \$25,325:						
Technical staff member	2	45,890	2	46,765	3	69,759
GS-16. \$19,619 to \$25,043:						
Technical staff member	1	19,590	1	20,975	2	41,272
GS-15. \$17,055 to \$22,365:						
Technical staff member	1	18,170	1	18,825	1	20,005
GS-14. \$14,680 to \$19,252:						
Technical staff member					1	14,680
GS-13. \$12,510 to \$16,425:						
Technical staff member	2	24,570	1	12,945		
GS-12. \$10,619 to \$13,931:					1	11,723
Secretary:						
GS-10. \$8,184 to \$10,704:					1	9,024
GS-9. \$7,479 to \$9,765:					2	18,260
GS-8. \$6,869 to \$8,921:					7	55,835
GS-7. \$6,269 to \$8,132:					3	20,670
GS-6. \$5,702 to \$7,430:					1	7,430
GS-5. \$5,181 to \$6,720:					4	23,576
GS-4. \$4,641 to \$6,045:					2	10,495
	2	9,710	1	5,265	1	4,641
Total permanent	34	509,225	38	584,596	46	710,743
Pay above the stated annual rate		1,943		2,197		
Net savings due to lower pay scales for part of year		1,052		4,351		
Lapses	2	37,635	1	16,442	2	36,387
Net permanent (average number, net salary)	32	472,431	37	566,000	44	674,356
Positions other than permanent:						
Temporary employment				1,200		2,040
Intermittent employment		112,630		109,800		154,000
Special personal service payments: Payments to other agencies for reimbursable details		5,645				57,000
Other personnel compensation: Overtime and holiday pay		10,884		15,000		17,000
Total personnel compensation		601,590		692,000		904,396

SPECIAL REPRESENTATIVE FOR TRADE NEGOTIATIONS

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Special representative	1	\$30,000	1	\$30,000	1	\$30,000
Deputy special representative	1	27,000	1	27,000	1	27,000
GS-18. \$25,382:						
Agricultural trade specialist	1	24,500	1	25,382	1	25,382
Chief economist	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Chairman, Trade Information Committee	1	21,445	1	22,994	1	23,771
General counsel	1	22,945	1	24,548	1	24,548
GS-16. \$19,619 to \$25,043:						
International economist	1	19,590	1	20,975	1	21,653
Public affairs advisor	1	19,590				
Executive secretary, Trade Executive Committee			1	20,297	1	20,975
GS-14. \$14,680 to \$19,252:						
Assistant agricultural specialist	1	14,170				
Special assistant to the special representative			1	14,680	1	15,188
Assistant general counsel	1	14,170				
Assistant to chief economist	1	14,660	1	15,696	1	16,204
GS-13. \$12,510 to \$16,425:						
	2	24,990	2	25,890	2	26,760
GS-12. \$10,619 to \$13,931:						
	1	10,960	1	11,723	1	11,723
GS-11. \$8,961 to \$11,715:						
	2	18,480	2	19,452	2	20,064
GS-9. \$7,479 to \$9,765:						
	4	32,555	5	42,221	5	42,983
GS-8. \$6,869 to \$8,921:						
	4	30,480	3	24,027	3	24,483
GS-7. \$6,269 to \$8,132:						
	2	12,300	2	14,194	2	14,401
GS-6. \$5,702 to \$7,430:						
	1	5,505	2	11,404	2	11,788
GS-4. \$4,641 to \$6,045:						
	1	4,630	1	4,953	1	5,109
Total permanent	28	372,470	28	380,818	28	387,414
Pay above the stated annual rate		1,163		923		1,270
Lapses	-1.8	-24,468	-1.6	-22,289	-1.6	-22,184
Net savings due to lower pay scales for part of the year				-3,152		
Net permanent (average number, net salary)	26.2	349,165	26.4	356,300	26.4	366,500
Positions other than permanent: Intermittent employment		18,714		20,000		20,000
Special personal service payments: Payments to other agencies for reimbursable details		63,688		60,000		60,000
Other personnel compensation: Overtime and holiday pay		97		1,000		1,000
Total personnel compensation		431,664		437,300		447,500

MISCELLANEOUS

PRESIDENT'S COMMITTEE ON EQUAL OPPORTUNITY IN HOUSING

ADVANCES AND REIMBURSEMENTS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$22,217 to \$25,325:						
Staff director	1	\$22,945	1	\$24,548	1	\$24,548
GS-13. \$12,510 to \$16,425:						
	4	49,140	4	52,650	4	54,390
GS-12. \$10,619 to \$13,931:						
	1	10,619	1	10,619	1	10,987
GS-11. \$8,961 to \$11,715:						
	2	17,890	2	19,452	2	19,758
GS-7. \$6,269 to \$8,132:						
	2	13,100	1	7,304	1	7,511
GS-6. \$5,702 to \$7,430:						
	1	5,702	1	5,702	1	5,894
GS-4. \$4,641 to \$6,045:						
	1	4,630				
Total permanent	10	107,705	10	120,275	10	123,088
Pay above the stated annual rate		415		465		475
Lapses	-0.5	-5,542	-0.2	-2,970	-0.2	-2,563
Net savings due to lower pay scales for part of the year				-1,170		
Net permanent (average number, net salary)	9.5	102,513	9.8	116,600	9.8	121,000
Positions other than permanent:						
Temporary employment		1,080		1,000		1,000
Intermittent employment		4,347		5,000		5,000
Other personnel compensation: Overtime and holiday pay		307		300		300
Total personnel compensation		108,247		122,900		127,300

**EXECUTIVE OFFICE OF THE PRESIDENT—Con.
NATIONAL ADVISORY COMMISSION ON FOOD AND FIBER**

ADVANCES AND REIMBURSEMENTS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$25,382:						
Executive director	1	\$25,382	1	\$25,382	1	\$25,382
GS-17. \$22,217 to \$25,325:						
Associate director	1	22,217	1	22,217	1	22,994
GS-16. \$19,619 to \$25,043:						
Chief, commercial agricultural division	1	19,619	1	20,297	1	20,297
Chief, human and natural resources division	1	19,619	1	20,297	1	20,297
Chief, foreign trade and international development division	1	19,619	1	20,297	1	20,297
GS-15. \$17,055 to \$22,365:						
Deputy division chief	3	51,165	3	52,935	3	52,935
GS-14. \$14,680 to \$19,252:						
General counsel	1	14,680	1	15,188	1	15,188
GS-13. \$12,510 to \$16,425	1	12,510	1	12,945	1	12,945
GS-12. \$10,619 to \$13,931	1	10,619	1	10,987	1	10,987
GS-11. \$8,961 to \$11,715	1	8,961	1	9,267	1	9,267
GS-9. \$7,479 to \$9,765	3	22,437	3	23,199	3	23,199
GS-8. \$6,869 to \$8,921	1	6,869	1	7,097	1	7,097
GS-7. \$6,269 to \$8,132	3	18,807	3	19,428	3	19,428
GS-5. \$5,181 to \$6,720	1	5,181	1	5,352	1	5,352
GS-4. \$4,641 to \$6,045	1	4,641	1	4,797	1	4,797
GS-2. \$3,814 to \$4,975	1	3,814	1	3,943	1	3,943
Total permanent			22	266,140	22	274,405
Pay above the stated annual rate						1,100
Lapses			-14.1			4,495
						-171,140
Net permanent (average number, net salary)			7.9	95,000	22	280,000
Positions other than permanent: Intermittent employment			20,000			140,000
Total personnel compensation				115,000		420,000

PRESIDENT'S COUNCIL ON EQUAL OPPORTUNITY

ADVANCES AND REIMBURSEMENTS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$21,445:						
Executive secretary	1	\$24,500				
GS-17. \$21,445 to \$24,445:						
Assistant executive secretary	1	21,445				
Attorney	1	21,445				
GS-16. \$18,935 to \$24,175:						
Employment specialist	2	37,870				
GS-12. \$10,250 to \$13,445						
GS-10. \$7,900 to \$10,330						
GS-9. \$7,220 to \$9,425	2	14,440				
GS-8. \$6,630 to \$8,610	1	6,630				
GS-7. \$6,050 to \$7,850	7	44,350				
GS-5. \$5,000 to \$6,485						
GS-4. \$4,480 to \$5,830	1	4,780				
GS-3. \$4,005 to \$5,220	2	8,010				
GS-2. \$3,680 to \$4,805						
Total permanent	18	183,470				
Lapses	15.1					
						-153,883
Positions abolished during the year					6.7	\$59,587
Net permanent (average number, net salary)	2.9	29,587	6.7	59,587		
Positions other than permanent: Intermittent employment					7	157
Other personnel compensation: Overtime and holiday pay		569		846		
Total personnel compensation		30,156		67,590		

FUNDS APPROPRIATED TO THE PRESIDENT

DISASTER RELIEF

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$17,055 to \$22,365:						
Auditor	1	\$17,030	1	\$18,235	1	\$18,235
Engineer	1	18,170	1	18,825	1	18,825
Regional disaster coordinator	1	17,030	1	18,235	1	18,825
GS-14. \$14,680 to \$19,252:						
Engineer	2	29,320	2	30,884	2	30,884
Program officer	2	31,770	2	33,434	2	33,932
Regional disaster coordinator	6	91,880	9	136,692	9	137,708
GS-13. \$12,510 to \$16,425:	3	40,425	6	77,670	6	78,540
GS-12. \$10,619 to \$13,931:	3	32,880	3	34,064	3	34,432
GS-11. \$8,961 to \$11,715:	1	11,010	1	11,409	1	11,409
GS-8. \$6,869 to \$8,921:			1	6,869	1	7,097
GS-7. \$6,269 to \$8,132:	3	18,750	5	31,288	5	31,702
GS-6. \$5,702 to \$7,430:	4	23,500	5	30,430	5	30,814
GS-5. \$5,181 to \$6,720:	3	16,505	6	32,112	6	32,454
GS-4. \$4,641 to \$6,045:	3	13,440	4	18,564	4	18,876
GS-2. \$4,149 to \$5,409:	1	4,005	4	16,596	4	16,596
Total permanent	34	365,715	51	515,307	51	520,329
Lapses	-6	-6,576	-6.3	-63,655	-5	-50,329
Net savings due to lower pay scales for part of the year		-750		-2,652		
Net permanent average	33.4	358,389	44.7	449,000	46	470,000
Positions other than permanent:						
Temporary		75,818		75,000		75,000
Other personnel compensation: Overtime and holiday pay		14,936		5,000		5,000
Total		449,143		529,000		550,000

MILITARY ASSISTANCE

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
OFFICE OF THE SECRETARY OF DEFENSE						
Grades and ranges:						
GS-17. \$22,217 to \$25,325:						
Assistant general counsel (international affairs)	1	\$23,695	1	\$24,548	1	\$25,325
GS-16. \$19,619 to \$25,043:						
Deputy director (western hemisphere region)	1	20,900	1	21,653	1	22,331
Director, export financing plans					1	20,297
Director, military assistance planning	1	20,900	1	21,653	1	22,331
Director, support systems planning and negotiation	1	21,555	1	22,331	1	23,009
Director, weapons export plans					1	23,009
GS-15. \$17,055 to \$22,365:						
Accountant	2	34,630	2	36,470	2	37,650
Attorney	2	36,910	2	38,240	2	39,420
Auditor	1	18,170	4	65,880	4	66,470
Budget analyst	4	72,680	4	76,840	4	77,660
Foreign affairs officer	3	51,090	3	53,525	3	53,525
Infrastructure specialist	1	18,170	1	19,415	1	19,415
International logistics negotiator	9	162,960	10	181,760	12	218,820
Program analyst	6	111,300	6	117,080	6	118,850
Training specialist	1	18,170	2	37,857	2	38,535
GS-14. \$14,680 to \$19,252:						
Attorney	2	28,340	2	30,376	2	31,392
Auditor	1	14,660				
Budget analyst	3	44,960	3	48,104	3	48,612
Digital computer systems administrator	1	14,660	1	15,696	1	16,204
Industrial security officer	1	15,640	1	16,204	1	16,712
International logistics negotiator	2	29,810	8	119,980	10	149,848
Military assistance plans officer	2	29,810	2	31,900	2	32,408
Programs officer	4	63,540	4	66,848	4	67,864
Statistician			1	14,680	1	14,680
Systems accountant	1	14,660	1	15,696	1	16,204
GS-13. \$12,510 to \$16,425:	12	154,710	9	122,632	9	125,341
GS-12. \$10,619 to \$13,931:	4	42,420	3	34,065	3	34,801
GS-11. \$8,961 to \$11,715:	4	36,960	1	10,797	1	11,103
GS-10. \$8,184 to \$10,704:	1	7,900	1	8,184	1	8,184
GS-9. \$7,479 to \$9,765:	15	122,020	15	127,933	15	129,965
GS-8. \$6,869 to \$8,921:	7	52,570	7	55,151	7	56,519
GS-7. \$6,269 to \$8,132:	36	249,600	40	286,004	42	302,835
GS-6. \$5,702 to \$7,430:	64	402,270	62	408,820	62	414,580
GS-5. \$5,181 to \$6,720:	17	92,425	17	97,140	17	98,849
GS-4. \$4,641 to \$6,045:	6	28,980	6	30,810	6	31,278
GS-3. \$4,149 to \$5,409:	1	4,005	1	4,289	1	4,429
Positions established by the Office of the Secretary of Defense:						
Assistant for international logistics and negotiations	1	24,500	1	25,382	1	25,382
Deputy assistant for international logistics and negotiations	1	21,445	1	22,217	1	22,217
Deputy assistant secretary (Near East, South Asia region, and military assistance program policy)	1	24,500	1	25,382	1	25,382
Deputy chief, programing	1	20,245	1	20,974	1	20,974
Deputy director, office of military assistance	1	24,500	1	25,382	1	25,382
Military assistance comptroller	1	21,445	1	22,217	1	22,217
Principal deputy assistant secretary (international security affairs)	1	24,500	1	25,382	1	25,382
Special assistant to the director of military assistance			1	21,652	1	21,652
Grades established by the Office of the Secretary of Defense:						
FD-1. \$23,465 to \$25,382:						
Assistant to the Secretary of Defense for North Atlantic Treaty Organization force planning	1	24,500	1	25,382	1	25,382
Defense adviser, United States regional office	1	23,440	1	24,284	1	24,284
International relations officer	1	22,650	1	24,284	1	25,382
FD-2. \$18,954 to \$22,902:						
Administrative officer	1	21,470	1	22,244	1	22,902
Assistant director, contracts and finance	1	19,565	1	20,270	1	20,270
Assistant director, North Atlantic Treaty Organization air defense and ground environment	1	19,565	1	20,270	1	20,270
Director, combat development and test center	1	20,200				
Director, infrastructure division	1	22,105	1	22,902	1	22,902
FD-3. \$15,395 to \$20,201:						
Assistant chief for traffic	1	18,465	1	19,667	1	19,667
Assistant chief, planning division	1	16,920	1	16,997	1	16,997
Attorney	1	15,890	1	16,463	1	16,463
Chief, analysis division	1	16,920	1	16,997	1	16,997
Contracts officer			1	19,667	1	19,667
Data processing officer (engineering and production branch)			1	16,997	1	16,997

EXPANSION OF DEFENSE PRODUCTION

REVOLVING FUND, DEFENSE PRODUCTION ACT

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$17,055 to \$22,365:						
Director, defense lending	1	\$21,020			1	\$20,595
Mining engineer	1	19,880	1	\$20,595	1	\$20,595
Regional Director Defense Materials Service	1	18,740	1	20,005	1	20,005
Strategic materials management officer	1	18,170	1	18,825	1	19,415
GS-14. \$14,680 to \$19,252:						
Loan examiner	1	16,620				
Regional director, Defense Materials Service	1	15,640	1	16,712	1	16,712
GS-13. \$12,510 to \$16,425:	4	51,240	3	38,835	3	40,140
GS-12. \$10,619 to \$13,931:	3	32,525	3	34,064	3	35,167
GS-11. \$8,961 to \$11,715:	1	8,945	6	55,602	6	57,130
GS-9. \$7,479 to \$9,765:	6	48,465	5	41,968	5	42,476
GS-8. \$6,869 to \$8,921:	1	7,510	1	7,781	1	8,009
GS-7. \$6,269 to \$8,132:	4	28,000	6	42,994	6	43,201
GS-6. \$5,702 to \$7,430:	2	13,970	1	7,238	1	7,238
GS-5. \$5,181 to \$6,720:	4	23,135	5	29,490	5	29,832
GS-4. \$4,641 to \$6,045:	3	15,690	2	10,526	2	10,681
GS-3. \$4,149 to \$5,409:	1	4,005	1	4,149	1	4,289
GS-2. \$3,814 to \$4,975:	1	3,680				
Total permanent	36	347,235	37	348,784	37	354,890
Pay above the stated annual rate		1,346		1,230		1,301
Lapses	-3.2	-20,576	-0.2	-1,876	-0.2	-2,459
Terminal leave in excess of lapses			0.7	13,500		
Net savings due to lower pay scales for part of the year		-76		-5,060		
Positions abolished during the year			1.8	37,353		
Net permanent (average number, net salary)	32.8	327,929	39.3	393,981	36.8	353,732
Positions other than permanent: Temporary employment		987		2,780		2,780
Other personnel compensation: Overtime and holiday pay		1,748				
Total personnel compensation		330,664		396,711		356,512

FUNDS APPROPRIATED TO THE PRESIDENT—Continued
MILITARY ASSISTANCE—Continued

	1965 actual	1966 estimate	1967 estimate
OFFICE OF THE SECRETARY OF DEFENSE—continued			
Positions established by the Office of the Secretary of Defense—Continued			
Grades established by the Office of the Secretary of Defense—Continued			
Engineering and production officer	1 \$18,980	1 \$19,667	1 \$19,667
General supply officer	1 15,375	1 15,395	1 15,395
Missile systems administrator	1 15,890	1 16,463	1 16,997
Procurement officer	1 15,890	1 16,997	1 16,997
Production schedules officer (programs division)		1 15,395	1 15,395
Plans officer		1 19,667	1 19,667
Regional security officer	1 16,405	1 17,531	1 17,531
Special assistant (labor and production)	1 17,435	1 18,599	1 18,599
Supervisor, general supply office	2 35,385	2 37,732	2 37,732
Supervisor, general management office		1 15,395	1 15,395
Testing officer		1 17,531	1 17,531
FD-4. \$12,510 to \$16,425	8 105,590	8 112,637	8 113,565
FD-5. \$10,303 to \$13,525	3 35,010	3 37,599	3 37,599
FD-6. \$8,594 to \$11,249	3 29,730	3 31,682	3 31,682
FD-7. \$7,749 to \$10,125	1 9,775	1 10,125	1 10,125
FD-9. \$6,428 to \$8,336	1 6,820	1 7,064	1 7,064
Total permanent	259 2,770,290	274 3,169,998	280 3,286,164
Pay above the stated annual rate		12,192	12,639
Lapses	-26 -407,925	-18 -168,647	-25 -297,544
Net savings due to lower pay scales for part of the year	-223	-22,775	
Net permanent (average number, net salary):			
United States and possessions	172 1,660,418	183 2,088,275	182 2,044,984
Foreign countries: U.S. rates	61 711,607	73 902,493	73 956,275
Positions other than permanent: Temporary employment:			
United States and possessions	4,645	15,000	15,000
Intermittent employment	17,833	23,200	23,200
Special personal service payments: Payments to other agencies for reimbursable details	953		
Other personnel compensation:			
Overtime and holiday pay	77,641	136,032	152,041
Post allowances	13,445	17,300	17,900
Total personnel compensation	2,486,542	3,182,300	3,209,400
ARMY			
Grades and ranges:			
GS-17. \$22,217 to \$25,325: Special assistant for DCSLOG	1 \$23,695	1 \$24,548	1 \$25,325
GS-16. \$19,619 to \$25,043: Budget analyst		1 21,653	1 21,653
GS-15. \$17,055 to \$22,365: Budget analyst	1 19,310		
Engineer	1 18,170	1 18,825	1 18,825
Logistics specialist	6 103,320	6 107,039	6 107,039
Staff specialist	1 17,600	1 18,825	1 18,825
Supply requirements and distribution officer	1 18,740	1 20,005	1 20,005
Training officer	1 17,030	1 17,645	1 18,235
GS-14. \$14,680 to \$19,252: Accountant	1 15,150	1 15,696	1 15,696
Administrative assistant	1 15,150	1 16,204	1 16,204
Budget analyst	2 31,280	2 32,406	2 32,406
Budget officer	1 15,150	1 15,696	1 15,696
Communications officer	1 15,150	1 15,696	1 15,696
Engineer	5 79,180	5 82,030	5 82,030
Financial analyst	1 14,660	1 15,188	1 15,696
Logistics specialist	8 121,200	8 125,563	8 125,563
Maintenance program planners	1 16,130	1 16,712	1 16,712
Management analyst	1 17,110	1 17,728	1 18,236
Physical science officer	1 17,110	1 18,236	1 18,236
Property and supply officer	3 46,920	3 49,135	3 49,643
Supply requirements and distribution officer	11 173,020	11 183,309	11 184,325
GS-13. \$12,510 to \$16,425	63 832,383	61 838,367	61 845,106
GS-12. \$10,619 to \$13,931	119	114	114
	1,312,350	1,342,744	1,353,674
GS-11. \$8,961 to \$11,715	110	109	109
	1,042,921	1,093,850	1,109,131
GS-10. \$8,184 to \$10,704	12 109,200	11 104,014	11 105,838
GS-9. \$7,479 to \$9,765	90 728,879	90 770,722	90 780,030
GS-8. \$6,869 to \$8,921	19 149,730	17 137,529	17 138,401
GS-7. \$6,269 to \$8,132	81 549,555	83 595,441	83 600,580
GS-6. \$5,702 to \$7,430	78 499,570	75 497,444	75 499,878
GS-5. \$5,181 to \$6,720	115 643,830	119 690,779	119 706,345
GS-4. \$4,641 to \$6,045	70 339,040	74 379,839	74 384,833
GS-3. \$4,149 to \$5,409	14 60,255	19 83,590	19 84,429
Ungraded positions at rates equivalent to less than \$14,170	470	463	463
	1,394,482	1,564,998	1,573,167
Total permanent	1,290 8,457,270	1,284 8,931,456	1,284 9,017,468

	1965 actual	1966 estimate	1967 estimate
ARMY—Continued			
Pay above the stated annual rate	\$23,442	\$23,814	\$24,090
Lapses	-42-279,911	-42-387,490	-37-368,448
Net savings due to lower pay scales for part of year	-627	-63,995	
Net permanent (average number, net salary):			
United States and possessions	350 3,247,978	350 3,401,300	350 3,410,400
Foreign countries:			
U.S. rates	461 3,726,621	462 3,829,582	467 3,981,741
Local rates	437 1,225,575	430 1,272,903	430 1,280,959
Positions other than permanent: Temporary employment: United States and possessions	15,919	2,800	2,800
Other personnel compensation:			
Overtime and holiday pay	97,753	104,440	100,540
Night differential	469	460	460
Post differential and cost-of-living allowance	39,200	55,415	49,900
Total personnel compensation	8,353,515	8,666,900	8,826,800
NAVY			
Grades and ranges:			
GS-15. \$17,055 to \$22,365: Physical science coordination	1 \$17,600	1 \$18,235	1 \$18,235
Electrical engineer	1 17,030	1 18,235	1 18,825
Administrative officer	1 18,170	1 18,825	1 19,415
Program analyst	1 17,030	1 18,235	1 18,825
Contract specialist	1 18,170	1 18,825	1 19,415
Electronics engineer	1 17,030		
Operations research analyst	1 18,740		
GS-14. \$14,680 to \$19,252: Supervisory logistics management analyst	1 14,660	1 15,696	1 16,204
Contract negotiator	1 15,150	1 16,204	1 16,204
Engineer (general)	5 78,690	5 82,697	5 85,061
Industrial specialist	2 30,790	2 32,916	2 32,408
Program analyst	1 15,640	1 16,204	1 16,712
Budget analyst	1 15,150	1 16,204	1 16,204
Special assistant	1 15,150	1 16,204	1 16,204
Assistant to assistant chief of staff, logistics	1 15,640	1 16,204	1 16,204
Auditor	1 17,110	1 17,728	1 18,236
Operations research analyst	1 15,150		
Naval architect	3 45,940	4 63,800	4 65,837
GS-13. \$12,510 to \$16,425	34 446,250	36 494,988	34 472,322
GS-12. \$10,619 to \$13,931	57 643,960	60 690,924	62 710,688
GS-11. \$8,961 to \$11,715	68 646,490	66 663,258	68 685,677
GS-10. \$8,184 to \$10,704	9 76,260	9 79,813	9 80,932
GS-9. \$7,479 to \$9,765	85 697,245	89 763,687	85 741,956
GS-8. \$6,869 to \$8,921	4 30,480	6 46,848	4 32,490
GS-7. \$6,269 to \$8,132	57 380,436	51 354,289	48 343,330
GS-6. \$5,702 to \$7,430	24 146,920	26 167,013	28 181,626
GS-5. \$5,181 to \$6,720	98 556,905	98 586,495	104 616,361
GS-4. \$4,641 to \$6,045	103 512,927	107 557,813	100 497,018
GS-3. \$4,149 to \$5,409	69 307,395	68 321,866	69 308,557
GS-2. \$3,814 to \$4,975	2 7,360	5 24,305	5 24,563
Grades established by the office of assistant Secretary of Defense:			
FD-2. \$18,954 to \$22,902: Deputy director	1 21,470	1 22,902	1 22,902
FD-3. \$15,395 to \$20,201: Operations research analyst		2 36,130	2 36,130
FD-4. \$12,510 to \$16,425: Oceanographer		3 42,315	3 42,315
FD-5. \$10,303 to \$13,525: Oceanographer		1 11,019	1 11,019
FD-7. \$7,749 to \$10,125: Electronics engineer		1 8,277	1 8,277
Ungraded positions at rates equivalent to less than \$14,680	754 594,074	682 554,234	698 549,636
Total permanent	1,390 5,471,582	1,334 5,812,388	1,345 5,759,778
Pay above the stated annual rate	22,568	18,372	20,497
Lapses	-149 -563,374	-52 -426,513	-44 -274,957
Deduct net savings due to lower pay scales for part of year	-326	-33,216	
Net permanent (average number, net salary):			
United States and possessions	431 3,112,926	462 3,399,684	467 3,526,224
Foreign countries:			
U.S. rates	137 1,302,879	149 1,415,587	147 1,428,843
Local rates	673 514,645	671 555,760	687 550,251
Positions other than permanent: Temporary employment: United States and possessions	76,625	60,045	10,590
Foreign countries: Local rates	6,696		
Other personnel compensation:			
Overtime and holiday pay	110,613	117,793	142,254
Post differentials and cost-of-living allowances	162,902	181,161	219,821
Total personnel compensation	5,287,286	5,730,020	5,877,983

FUNDS APPROPRIATED TO THE PRESIDENT—Continued
MILITARY ASSISTANCE—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
AIR FORCE						
Grades and ranges:						
GS-16. \$19,619 to \$25,043:						
Chief, operations research			1	\$22,331	1	\$23,009
GS-15. \$17,055 to \$22,365:						
Operations analyst	1	\$17,030	1	18,235	1	18,235
Management analyst	1	18,740	1	20,005	1	20,005
Budget analyst	1	17,600	1	18,825	1	18,825
Supply officer	1	18,170	2	40,600	2	40,600
Training officer	1	18,170	1	18,825	1	19,415
Chief, operations research	1	19,880				
Research analyst	2	35,200	2	36,470	2	37,650
GS-14. \$14,680 to \$19,252:						
Supply officer	1	15,640	1	16,204	1	16,712
Administrative officer	1	15,640	1	16,204	1	16,712
Management analyst	1	16,130	1	17,220	1	17,220
Budget analyst	3	46,920	2	33,932	2	33,932
Supply officer	5	75,750	5	80,512	5	82,036
Training officer	1	15,150	1	16,204	1	16,204
Electronics engineer	2	30,790	2	32,408	2	33,424
General engineer	1	15,640	1	16,204	1	16,204
Research analyst	1	15,150	1	16,204	1	16,204
GS-13. \$12,510 to \$16,425:						
Chief, operations research	31	414,225	31	436,534	31	437,404
GS-12. \$10,619 to \$13,931:						
Chief, operations research	48	556,386	37	442,846	37	449,310
GS-11. \$8,961 to \$11,715:						
Chief, operations research	31	293,520	25	246,800	25	251,810
GS-9. \$7,479 to \$9,765:						
Chief, operations research	16	124,095	15	121,210	15	123,495
GS-8. \$6,869 to \$8,921:						
Chief, operations research	2	15,680	2	16,245	2	16,702
GS-7. \$6,269 to \$8,132:						
Chief, operations research	17	114,050	17	118,363	17	121,636
GS-6. \$5,702 to \$7,430:						
Chief, operations research	17	108,033	16	105,836	16	106,603
GS-5. \$5,181 to \$6,720:						
Chief, operations research	52	283,498	51	296,383	51	301,148
GS-4. \$4,641 to \$6,045:						
Chief, operations research	28	134,984	23	123,762	23	124,850
GS-3. \$4,149 to \$5,409:						
Chief, operations research	9	39,619	7	33,297	7	33,996
GS-2. \$3,814 to \$4,975:						
Chief, operations research			1	3,943	1	4,072
Grades established by 22 U.S.C. 2151:						
Director, technical assistance	1	22,195	1	22,195	1	22,195
Ungraded positions at rates less than \$14,680:						
	307	481,206	308	486,062	308	487,280
Total permanent	583	2,979,091	558	2,873,859	558	2,906,888
Pay above the stated annual rate		9,830		10,920		11,046
Lapses	-13	-150,093	-4	-28,586	-4	-31,410
Net savings due to lower pay scales for part of year		-236		-24,074		
Net permanent (average number, net salary):						
United States and possessions	225	2,084,225	210	2,027,096	210	2,074,323
Foreign countries:						
U.S. rates	38	316,393	36	318,961	36	324,921
Local rates	307	437,977	308	486,062	308	487,280
Positions other than permanent: Temporary employment: United States and possessions						
		5,084		3,960		3,960
Special personal service payments: Payments to other agencies for reimbursable details						
		54,400		63,000		64,506
Other personnel compensation:						
Overtime and holiday pay		59,134		54,838		54,332
Nightwork differential				135		135
Post differential		33,700		34,287		34,894
Total personnel compensation		2,990,913		2,988,339		3,044,351

ECONOMIC

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
AGENCY FOR INTERNATIONAL DEVELOPMENT						
Grades and ranges:						
Positions established by act of Sept. 4, 1961 (75 Stat. 447):						
Administrator	1	\$30,000	1	\$30,000	1	\$30,000
Assistant administrator	10	270,000	10	270,000	10	270,000
Deputy administrator	1	28,500	1	28,500	1	28,500
General counsel	1	26,000	1	26,000	1	26,000
Grades established by the administrator, Agency for International Development:						
AD-18. \$25,382:						
Associate assistant administrator	2	49,000	2	50,764	2	50,764
Controller	1	24,500	1	25,382	1	25,382
Deputy administrator	1	24,500	1	25,382	1	25,382
Deputy assistant administrator	4	98,000	4	101,528	4	101,528
Deputy general counsel	1	24,500	1	25,382	1	25,382
Director	6	147,000	6	152,292	6	152,292
Special assistant	1	24,500	1	25,382	1	25,382
AD-17. \$22,217 to \$25,325:						
Associate assistant administrator	4	95,530	4	100,523	4	101,300
Deputy assistant administrator	3	67,335	3	71,313	3	72,867
Deputy director	3	66,585	3	71,323	3	72,100
Director	6	142,920	6	147,285	6	148,065
Division chief	3	70,335	3	72,867	3	74,421
Economic adviser	1	21,445	1	22,994	1	23,771

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
AGENCY FOR INTERNATIONAL DEVELOPMENT—continued						
Grades and ranges—Continued						
Grades established by the administrator, Agency for International Development—Continued						
AD-16. \$19,619 to \$25,043:						
Assistant general counsel	1	\$24,175	1	\$25,043	1	\$25,043
Deputy associate assistant administrator	1	18,935	1	20,297	1	20,297
Deputy office director	3	67,940	3	71,061	3	72,417
Director	7	141,060	7	148,859	7	150,215
Division chief	1	19,590	1	20,975	1	21,653
Staff chief	2	45,075	2	46,696	2	47,374
AD-15. \$17,055 to \$22,365:						
Assistant general counsel	1	19,880	1	20,595	1	20,595
Capital development officer	1	16,460	1	17,645	1	17,645
Community development specialist	1	17,030	1	18,235	1	18,235
Congressional liaison officer	2	37,480	2	39,420	2	40,010
Deputy director	4	74,300	4	78,250	4	78,840
Division chief	2	39,760	2	41,780	2	42,370
Evaluation officer	1	21,020	1	21,775	1	22,365
Executive officer	1	20,450	1	21,185	1	21,775
Finance officer	1	17,600	1	18,825	1	18,825
Food for Peace officer	1	18,170	1	19,415	1	19,415
Foreign affairs officer	1	18,170	1	18,825	1	19,415
Information officer	2	36,340	2	38,240	2	38,830
Special assistant	5	94,270	5	98,845	5	100,615
Staff coordinator	2	34,060	2	36,470	2	37,650
AD-14. \$14,680 to \$19,252:						
Attorney adviser	2	29,820	2	30,884	2	31,392
Engineer	1	16,620	1	17,728	1	17,728
Human resources adviser	1	14,170	1	15,188	1	15,188
Information officer	1	15,150	1	16,204	1	16,204
Personnel officer	2	29,810	2	31,900	2	32,408
Private investment officer	1	15,150	1	16,204	1	16,204
Staff assistant	1	15,150	1	15,696	1	16,204
AD-13. \$12,510 to \$16,425:						
Chief, operations research	10	127,050	15	198,915	15	200,265
AD-12. \$10,619 to \$13,931:						
Chief, operations research	6	66,470	4	48,732	4	49,100
AD-11. \$8,961 to \$11,715:						
Chief, operations research	4	36,960	4	38,904	4	39,516
AD-9. \$7,479 to \$9,765:						
Chief, operations research	3	21,660				
AD-8. \$6,869 to \$8,921:						
Chief, operations research	1	7,070	1	7,553	1	7,553
AD-7. \$6,269 to \$8,132:						
Chief, operations research	1	6,050	1	6,476	1	6,683
GS-18. \$25,382:						
Director	1	24,500	1	25,382	1	25,382
Science director	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Branch chief	1	22,195	1	22,994	1	23,771
Deputy science director	1	21,445	1	22,994	1	22,994
Director	1	22,195	3	68,205	3	68,982
GS-16. \$19,619 to \$25,043:						
Associate assistant administrator	1	20,900	1	21,653	1	22,331
Deputy controller	1	20,900	1	21,653	1	22,331
Deputy director	1	22,210	4	81,866	4	82,544
Deputy general counsel	1	21,555	1	22,331	1	23,009
Director	4	83,600	4	87,968	4	89,324
Division chief	2	42,455	2	44,662	2	45,340
GS-15. \$17,055 to \$22,365:						
Accountant	4	72,110	4	75,890	4	77,070
Administrative officer	1	18,170	1	19,415	1	19,415
Agricultural adviser	4	71,540	4	76,480	4	77,660
Agriculturist	4	73,820	4	77,680	4	78,840
Assistant commodity analyst						
Assistant deputy director	1	16,460	1	17,645	1	18,235
Assistant division chief	2	39,190	2	41,190	2	41,780
Attorney	9	158,970	9	168,835	9	170,015
Auditor	4	69,830	4	74,710	4	75,890
Branch chief	3	53,940	5	93,535	5	95,305
Budget officer	3	53,370	3	56,475	3	57,655
Business analyst	2	37,480	2	39,420	2	40,010
Civil engineer						
Commodity management specialist	1	18,170	1	19,415	1	19,415
Communications resources officer	2	37,480	2	39,420	2	40,010
Community development adviser	2	34,630	2	36,470	2	37,650
Congressional liaison officer	2	39,190	2	41,190	2	41,780
Contract officer	10	182,270	10	190,610	10	192,380
Cooperative adviser	2	33,480	2	35,880	2	36,660
Demographer	1	17,030	1	18,235	1	18,235
Deputy assistant general counsel	2	33,480	2	35,880	2	37,060
Deputy branch chief	2	35,200	2	37,060	2	37,650
Deputy director	14	253,810	14	267,090	14	271,220
Deputy division chief	3	55,650	3	58,245	3	59,425
Deputy executive secretary	1	16,460	1	17,645	1	18,235
Digital computer systems analyst	1	17,080	1	18,235	1	18,825
Director	4	71,540	4	75,890	4	76,480
Disaster relief coordinator	1	19,310	1	20,595	1	20,595
Division chief	28	506,480	29	551,235	29	557,725
Economist	17	325,420	22	427		

FUNDS APPROPRIATED TO THE
PRESIDENT—Continued
ECONOMIC—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
AGENCY FOR INTERNATIONAL DEVELOPMENT—continued						
Grades and ranges—Continued						
GS-15. \$17,055 to \$22,355—Continued						
Operations officer.....	1	\$19,880	1	\$21,185	1	\$21,185
Personnel officer.....	9	169,230	9	177,685	9	180,045
Planning assistance officer.....	2	39,760	2	42,370	2	42,370
Policy planning officer.....	2	35,200	2	37,060	2	37,650
Private enterprise specialist.....	1	19,310	1	20,595	1	20,595
Private investment officer.....	1	19,310	1	20,005	1	20,595
Program officer.....	5	87,430	5	93,535	5	94,715
Public administration officer.....	1	18,170	1	19,415	1	19,415
Public health administrator.....	2	32,920	2	34,700	2	35,290
Public safety administration adviser.....	1	17,055	1	17,055	1	17,645
Public safety adviser.....	2	35,770	2	36,470	2	37,060
Radio-television officer.....	1	18,170	1	17,055	1	17,645
Regional coordinator.....	1	18,170	1	18,825	1	19,415
Relief coordinator.....	1	18,170	1	18,825	1	19,415
Research specialist.....	6	113,580	6	119,440	6	121,210
Section chief.....	2	39,760	2	41,190	2	41,780
Security specialist.....	2	36,340	2	38,240	2	38,830
Social welfare adviser.....	1	17,030	1	18,235	1	18,825
Special assistant.....	7	130,610	7	137,675	7	139,445
Special projects officer.....	1	16,460	1	17,055	1	17,645
Staff chief.....	1	16,460	1	17,645	1	17,645
Supply management officer.....	2	36,910	2	38,830	2	39,420
Technical adviser.....	4	72,680	4	77,070	4	78,545
Training officer.....	1	18,740	1	19,415	1	20,005
Transportation officer.....	2	40,330	2	42,370	2	42,960
GS-14. \$14,680 to \$19,252:						
Accountant.....	4	64,030	4	66,340	4	67,356
Administrative officer.....	2	32,260	2	33,932	2	34,440
Agriculturist.....	4	59,620	5	77,464	6	93,668
Architect.....	2	33,240	2	34,948	2	35,456
Assistant branch chief.....	1	15,640	2	31,392	2	31,900
Assistant division chief.....	4	60,600	4	64,308	4	64,816
Attorney adviser.....	7	100,170	7	107,840	7	111,396
Auditor.....	9	145,170	9	152,440	9	154,472
Branch chief.....	6	95,310	8	129,632	9	146,344
Budget analyst.....	6	90,900	6	96,208	6	97,224
Budget officer.....	4	62,560	4	63,800	4	64,816
Business analyst.....	6	93,840	6	98,748	6	100,272
Capital development officer.....	1	14,170	1	15,188	1	15,188
Commodity coordinator.....	1	14,170	1	14,680	1	15,188
Communications resources officer.....	2	31,280	2	32,916	2	33,424
Contract officer.....	19	289,810	19	309,400	19	315,406
Deputy branch chief.....	1	14,170	1	15,188	1	15,188
Deputy staff director.....	1	15,640	1	16,712	1	16,712
Digital computer systems analyst.....	4	58,640	5	77,464	5	78,988
Economic adviser.....	1	14,170	1	14,680	1	15,188
Economist.....	12	192,090	12	202,068	12	205,116
Educationist.....	3	45,450	3	47,596	3	47,972
Electronic engineer.....	1	14,170	1	14,680	1	15,188
Engineer.....	9	141,740	9	138,376	9	150,916
Evaluation officer.....	2	31,280	2	33,424	2	33,424
Excess property officer.....	4	61,580	4	64,308	4	65,324
Executive assistant.....	2	32,750	2	34,440	2	34,948
Executive officer.....	2	28,830	2	30,884	2	31,900
Financial officer.....	11	164,690	11	175,196	11	178,752
Food for Peace officer.....	2	32,260	2	33,932	2	34,440
Foreign affairs officer.....	1	14,170	1	15,188	1	15,696
Implementation adviser.....	1	15,640	1	16,712	1	16,712
Industrial specialist.....	9	144,680	9	152,440	9	153,472
Information officer.....	3	48,390	3	51,152	3	51,660
Information specialist.....	4	63,540	4	66,848	4	67,864
Inspector.....	4	60,600	4	64,308	4	64,816
International development officer.....	12	190,620	12	197,496	12	203,592
International relations officer.....	16	247,300	16	260,280	16	264,344
International trade specialist.....	1	14,170	1	15,188	1	15,188
Labor adviser.....	1	18,580	1	19,252	1	19,252
Loan officer.....	6	86,980	6	91,636	6	93,160
Management analyst.....	7	104,580	7	111,904	7	113,936
Manpower development assistant.....	1	14,680	1	14,680	1	15,188
Material resources management adviser.....	1	14,680	1	14,680	1	15,188
Medical officer.....	1	14,680	1	14,680	1	15,188
Operations officer.....	2	29,320	3	46,072	3	47,088
Personnel officer.....	12	192,090	12	201,560	12	204,608
Planning officer.....	1	16,130	1	16,712	1	17,220
Policy planning officer.....	1	15,640	1	16,712	1	16,712
Printing and publication officer.....	1	15,640	1	16,204	1	16,712
Procurement officer.....	1	15,150	1	16,204	1	16,204
Program officer.....	15	232,620	15	245,092	15	245,616
Project officer.....	1	14,680	1	14,680	1	15,188
Public health administrator.....	1	17,110	1	18,236	1	18,236
Public safety administration adviser.....	1	14,680	1	14,680	1	15,188
Public safety officer.....	3	44,960	3	47,596	3	48,104
Research specialist.....	3	45,450	3	47,596	3	48,104
Rural development officer.....	1	14,680	1	14,680	1	15,188
Section chief.....	2	31,280	2	32,916	2	33,424
Security specialist.....	3	45,450	3	49,628	3	49,628
Special assistant.....	7	107,030	8	128,108	8	129,124
Staff assistant.....	1	15,150	1	16,204	1	16,204
Staff chief.....	2	31,280	2	32,916	2	33,424
Staff coordinator.....	1	14,170	1	15,188	1	15,696
Supply management adviser.....	2	32,260	2	33,932	2	34,440
Training officer.....	1	17,600	1	18,744	1	18,744
Transportation officer.....	4	66,480	4	69,896	4	70,912
Voluntary foreign aid officer.....	1	16,620	1	17,728	1	17,728

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-13. \$12,510 to \$16,425.....	241	\$3,161,450	274	\$3,739,430	292	\$4,027,685
GS-12. \$10,619 to \$13,931.....	180	1,996,640	213	2,458,953	230	2,685,218
GS-11. \$8,961 to \$11,715.....	173	1,604,080	182	1,764,480	202	1,975,830
GS-10. \$8,184 to \$10,704.....	8	71,300	8	74,992	8	76,112
GS-9. \$7,479 to \$9,765.....	203	1,600,450	222	1,833,930	226	1,894,072
GS-8. \$6,869 to \$8,921.....	30	222,880	29	226,288	29	229,480
GS-7. \$6,269 to \$8,132.....	339	2,290,150	375	2,640,958	378	2,703,652
GS-6. \$5,702 to \$7,430.....	288	1,778,580	292	1,900,490	292	1,931,018
GS-5. \$5,181 to \$6,720.....	294	1,618,335	330	1,898,165	345	2,007,515
GS-4. \$4,641 to \$6,045.....	128	622,190	144	730,970	147	756,905
GS-3. \$4,149 to \$5,409.....	92	379,395	106	463,029	109	487,796
GS-2. \$3,814 to \$4,975.....	23	96,140	25	108,766	27	118,458
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):						
Chief of mission:						
Class 2. \$28,500.....	1	28,500	1	28,500	1	28,500
Class 3. \$27,000.....	9	243,000	8	216,000	8	216,000
Class 4. \$26,000.....	8	208,000	8	208,000	8	208,000
Foreign Service Reserve officers:						
Class 1. \$23,465 to \$25,382:						
Chief of mission.....	175	4,198,560	167	4,218,659	180	4,554,340
Class 2. \$18,954 to \$22,902.....	436	8,826,120	431	9,197,118	464	9,950,252
Class 3. \$15,395 to \$18,599.....	1,088	17,832,420	1,011	17,546,413	1,083	18,968,579
Class 4. \$12,510 to \$15,120.....	1,178	15,569,885	1,285	17,721,064	1,412	19,594,324
Class 5. \$10,303 to \$12,451.....	761	8,173,910	824	9,281,193	919	10,332,131
Class 6. \$8,594 to \$10,364.....	301	2,670,105	305	2,835,166	322	3,029,644
Class 7. \$7,262 to \$8,726.....	118	874,035	122	951,057	131	1,031,055
Class 8. \$6,269 to \$7,511.....	25	160,250	28	188,554	30	204,404
Foreign Service staff officers:						
Class 2. \$12,510 to \$16,425.....	3	40,845	4	68,929	4	69,799
Class 3. \$10,303 to \$13,525.....	5	53,520	5	56,526	5	57,958
Class 4. \$8,594 to \$11,249.....	7	66,900	6	61,595	6	62,480
Class 5. \$7,749 to \$10,126.....	9	77,520	9	82,414	9	84,262
Class 6. \$6,998 to \$9,095.....	65	510,485	57	471,823	57	480,444
Class 7. \$6,428 to \$8,336.....	164	1,060,530	168	1,209,293	172	1,259,549
Class 8. \$5,688 to \$7,416.....	330	1,985,600	354	2,227,922	369	2,347,802
Class 9. \$5,190 to \$6,729.....	94	481,830	113	609,103	120	656,035
Class 10. \$4,641 to \$6,045.....	28	128,590	35	168,357	38	185,088
Ungraded positions at annual rates less than \$14,680:						
Wage board employees.....	27	152,755	27	152,755	27	152,755
Local employees.....	5,110	10,049,069	4,293	8,886,040	4,493	9,262,324
Total permanent positions.....						
	12,638	101,215,469	12,205	107,866,371	12,892	115,533,488
Pay above the stated annual rate.....		340,303		400,155		429,799
Lapses.....		-1,543.3		-934.0		-1,320.0
Positions abolished during the year.....		-12,181,157		-10,316,796		-15,478,015
		92.0		85.0		42.0
Net savings due to lower pay scale for part of year.....		495,100		426,600		221,400
Net permanent (average number, net salary):						
United States and possessions.....	2,859.5	31,618,961	3,185.5	36,520,621	3,330.9	38,504,743
Foreign countries:						
U.S. rates.....	3,715.1	49,046,696	3,899.4	52,210,795	3,915.9	52,961,668
Local rates.....	4,612.1	9,117,019	4,271.1	8,887,730	4,367.2	9,240,261
Positions other than permanent:						
Temporary employment:						
United States and possessions.....		480,400		575,900		579,700
Foreign countries: U.S. rates.....		65,986		65,000		65,000
Intermittent employment.....		3,514,124		3,451,800		3,451,800
Special personal service payments: Payments to other agencies for reimbursable details.....						
		1,231,551		2,381,400		2,657,700
Other personnel compensation:						
Overtime and holiday pay.....		1,520,028		1		

FUNDS APPROPRIATED TO THE PRESIDENT—Continued

ECONOMIC—Continued

	1965 actual	1966 estimate	1967 estimate
ALLOCATION TO DEPARTMENT OF STATE			
Grades and ranges:			
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 301-1158):			
Foreign Service Reserve:			
Class 3. \$15,395 to \$18,599	1 \$15,890		
Class 5. \$10,303 to \$12,451	1 9,945		
Foreign Service staff:			
Class 4. \$8,594 to \$11,249	1 8,865		
Class 5. \$7,749 to \$10,125	1 7,785		
Class 6. \$6,998 to \$9,095	2 13,510		
Class 7. \$6,428 to \$8,336	1 7,230		
Class 10. \$4,641 to \$6,045	1 4,480		
Ungraded positions at rates less than \$14,680: Local employees			
	2 4,480		
Total permanent	10 72,135		
Pay above stated annual rate			309
Lapses	4.0		-34,345
Net permanent (average number, net salary):			
Foreign countries:			
U.S. rates	5.0 34,696		
Local rates	1.0 3,403		
Positions other than permanent:			
Temporary employment: Foreign countries: U.S. rates			
		1,464	
Special personal service payments			
		14,016	
Other personnel compensation:			
Overtime and holiday pay		6,415	\$6,000
Post differentials and cost-of-living allowances		9,796	\$6,000
Total personnel compensation, Department of State	69,791	6,000	6,000
Add portion of salaries carried in other position schedules paid from this account	16,728		

OFFICE OF THE INSPECTOR GENERAL, FOREIGN ASSISTANCE

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
Positions established by Foreign Assistance Act of 1961, as amended (75 Stat. 447):			
Inspector general of foreign assistance	1 \$27,000	1 \$27,000	1 \$27,000
Deputy inspector general of foreign assistance	1 27,000	1 27,000	1 27,000
Assistant inspector general of foreign assistance	2 49,000	2 49,000	2 49,000
GS-16. \$19,619 to \$25,043:			
Supervisory general inspector	1 20,245	1 21,653	1 21,653
GS-15. \$17,055 to \$22,365:			
Executive assistant	1 21,020	1 21,775	1 21,775
Inspector	8 140,800	7 132,365	7 132,365
GS-14. \$14,680 to \$19,252:			
Inspector	1 14,170	1 15,188	1 15,188
GS-13. \$12,510 to \$16,425	2 24,150	1 12,945	1 12,945
GS-12. \$10,619 to \$13,931	1 11,315	1 12,091	1 12,091
GS-10. \$8,184 to \$10,704	2 17,420	3 27,352	3 27,352
GS-9. \$7,479 to \$9,765	2 16,400	1 8,749	1 8,749
GS-8. \$6,869 to \$8,921	2 14,580	3 21,975	3 21,975
GS-7. \$6,269 to \$8,132	2 14,100	1 7,718	1 7,718
GS-6. \$5,702 to \$7,430	4 25,225	3 20,678	3 20,678
GS-5. \$5,181 to \$6,720	2 10,020	1 5,190	1 5,190
Grades established by the Foreign Service Act of 1946, as amended (U.S.C. 801-1158):			
Foreign Service officer:			
Class 1. \$23,465 to \$25,382	2 49,000	1 25,382	1 25,382
Class 2. \$18,954 to \$22,002	1 22,105	2 41,856	2 41,856
Class 3. \$15,395 to \$18,599	1 15,375	1 16,463	1 16,463
Foreign Service Reserve officer:			
Class 1. \$23,465 to \$25,382	1 24,500	1 25,382	1 25,382
Class 2. \$18,954 to \$22,002	3 59,330	3 62,126	3 62,126
Class 3. \$15,395 to \$18,599	4 66,135	5 82,315	5 82,315
Class 4. \$12,510 to \$16,120	1 12,495	2 26,325	2 26,325
Total permanent	45 681,385	43 690,528	43 690,528
Pay above the stated annual rate		2,620	2,655
Lapses	-6.7	-3.9	-3.9
	-108,243	-60,388	-65,783
Net savings due to lower pay scales for part of year			
		-5,395	
Net permanent (average number, net salary): United States and possessions			
	38.3 575,762	39.1 627,400	39.1 627,400

	1965 actual	1966 estimate	1967 estimate
Positions other than permanent:			
Temporary employment: United States and possessions			
	\$578		
Intermittent employment			
	103	\$500	\$500
Other personnel compensation: Overtime and holiday pay			
	2,589	3,100	3,100
Total personnel compensation	579,032	631,000	631,000

OFFICE OF ECONOMIC OPPORTUNITY

ECONOMIC OPPORTUNITY PROGRAM

SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE OFFICE OF ECONOMIC OPPORTUNITY

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$25,382:			
Director, OEO	1 \$30,000	1 \$30,000	1 \$30,000
Deputy director, OEO	1 28,500	1 28,500	1 28,500
Assistant director	3 81,000	3 81,000	3 81,000
Assistant director, RPP&E	1 26,000	1 26,000	1 26,000
GS-18. \$25,382:			
Administrative officer	1 24,500	1 25,382	1 25,382
Assistant director, congressional relations	1 24,500	1 25,382	1 25,382
Assistant director, interagency relations	1 24,500	1 25,382	1 25,382
Assistant director, management	1 24,500	1 25,382	1 25,382
Associate director, operations, CAP	1 24,500	1 25,382	1 25,382
Associate director, program planning development, CAP	1 24,500	1 25,382	1 25,382
Deputy director, VISTA	1 24,500	1 25,382	1 25,382
Deputy director, Job Corps	1 24,500	1 25,382	1 25,382
Director, regional office	3 73,500	3 76,146	3 76,146
General counsel	1 24,500	1 25,382	1 25,382
GS-17. \$22,217 to \$25,325:			
Administrative officer	3 64,335	3 75,975	4 101,300
Assistant director, inspections	1 24,445	1 25,325	1 25,325
Assistant director, private groups	1 24,445	1 25,325	1 25,325
Associate director, enrollee activities, Job Corps	1 21,445	1 22,217	1 22,217
Associate director, program development and field operations, VISTA	1 21,445	1 22,217	1 22,994
Associate director, urban centers, Job Corps	1 22,945	1 24,548	1 24,548
Associate director, program support, CAP	1 21,445	1 22,994	
Associate director, recruitment and community relations, VISTA	1 21,445	1 22,217	1 22,994
Director, regional office	4 85,780	4 88,868	4 91,976
Director, research and plans division, RPP&E	1 21,445	1 22,994	1 23,771
Assistant director, public affairs	1 24,500	1 24,548	1 24,548
GS-16. \$19,619 to \$25,043:			
Administrative officer	2 37,870	2 39,238	2 39,238
Associate director, selection and training, VISTA	1 18,935	1 19,619	1 19,619
Director, budget and finance division, management	1 20,245	1 20,975	1 21,653
Director, community and public relations, Job Corps	1 18,935	1 19,619	1 19,619
Director, men's centers division, Job Corps	1 18,935	1 19,619	1 19,619
Director, program development and evaluation	1 18,935	1 9,619	1 19,619
Director, program and evaluation division, RPP&E	1 19,690	1 20,975	1 21,653
Director, women's centers division, Job Corps	1 18,935	1 20,297	1 20,975
Executive secretary	1 18,935	1 20,297	1 20,975
Program manager	10 190,005	10 202,970	10 202,970
GS-15. \$17,055 to \$22,365:			
Accountant	1 17,030	1 17,055	3 52,345
Administrative officer	14 230,440	45 770,425	40 678,125
Attorney	3 52,230	9 158,215	10 174,680
Attorney adviser	1 16,460	2 34,110	4 68,220
Audio visual specialist		1 17,055	1 17,645
Auditor		1 17,055	1 17,645
Budget officer	1 17,600	1 18,825	1 18,825
Communications specialist	1 16,460	1 17,645	1 18,235
Communications relations specialist	1 16,460	1 17,645	1 18,235
Contract specialist		2 34,110	2 35,290
Director, audit division, management	1 18,170	1 18,825	1 18,825
Director, community relations division, VISTA		1 17,055	1 17,645
Director, contracts division, management	1 17,055	1 17,645	1 17,645
Director, field operations division, inspection			1 17,055
Director, field operations division, VISTA	1 16,460	1 17,055	1 17,645
Director, headquarters operations division, inspection		1 17,055	1 17,645
Director, installations and logistics division, Job Corps		1 17,055	1 17,645
Director, management analysis division, management	1 18,170	1 19,415	1 19,415
Director, management support division, management		1 17,055	1 17,055

FUNDS APPROPRIATED TO THE PRESIDENT—Continued

OFFICE OF ECONOMIC OPPORTUNITY—Continued

ECONOMIC OPPORTUNITY PROGRAM—Continued

SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE OFFICE OF ECONOMIC OPPORTUNITY—continued

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-15. \$17,055 to \$22,365—Continued						
Director, program development division, VISTA			1	\$17,055	1	\$17,645
Director, recruitment division, VISTA	1	\$16,460	1	17,645	1	18,235
Director, rural task force, CAP			1	17,055	1	17,645
Director, selection division, VISTA			1	17,055	1	17,645
Director, State related centers office, Job Corps			1	17,055	1	17,055
Director, training division, VISTA			1	17,055	1	17,645
Director, urban centers program division, Job Corps			1	17,055	1	17,645
Economist	2	32,920	6	102,330	7	123,515
Education specialist	2	32,920	3	51,165	3	51,755
General engineer	1	16,460	1	17,645	1	18,235
Information specialist			1	17,055	1	17,645
Inspector	3	52,800	7	124,695	7	127,055
Liaison officer			2	38,240	2	38,830
Logistics specialist	1	16,460	1	17,645	1	18,235
Medical specialist	1	16,460	2	34,110	2	34,700
Personnel specialist	1	17,030	1	18,235	1	18,235
Placement specialist	1	16,460	5	85,275	5	87,635
Program analyst	15	249,180	15	244,670	18	319,380
Psychiatrist			1	17,055	1	17,645
Program manager	37	730,220	75	1,363,465	75	1,387,562
Programmer	1	16,460	1	17,055	1	17,645
Property and supply specialist			1	17,055	1	17,645
Public information specialist			1	17,055	2	34,700
Sociologist			2	34,110	2	35,290
Statistician	1	16,460	3	51,165	3	52,345
Systems analyst			1	17,055	1	17,645
Training specialist	1	16,460				
Visual information specialist	1	16,460	1	17,645	1	18,235
Writer			4	68,220	4	70,580
GS-14. \$14,680 to \$19,252:						
Accountant	1	16,620	4	62,784	4	59,736
Accounting technician			1	14,680	1	14,680
Administrative assistant			2	29,360	2	30,376
Administrative officer	23	328,360	18	269,320	18	264,291
Attorney	3	43,490	3	45,564	2	29,360
Budget analyst	1	14,170	3	44,548	4	60,752
Auditor	2	29,810	3	44,548	6	96,112
Classification specialist	1	14,170	1	14,680	1	15,696
Community relations specialist	1	14,660	1	15,696	1	16,204
Contract specialist	3	42,510	4	58,720	4	60,752
Education specialist	4	56,680	7	105,300	7	108,348
Financial manager	1	14,170	1	14,680	1	15,188
Information specialist			1	14,680	1	15,188
Inspector	2	31,280	8	120,488	11	184,796
General engineer	3	45,940	6	92,144	6	93,668
Liaison officer			7	102,760	7	106,316
Logistics specialist	1	14,170	1	15,188	1	15,696
Management analyst	2	28,340	3	45,056	3	46,580
Media specialist			2	29,360	2	29,360
Medical specialist			1	14,680	1	15,696
Morale and welfare officer			1	14,680	1	15,188
Personnel specialist	1	14,660	1	15,696	1	16,204
Planning officer			1	14,680	1	15,188
Procurement specialist			1	14,680	1	15,188
Program analyst	17	245,790	46	691,564	43	664,768
Program evaluation analyst	1	14,170	5	73,908	7	105,808
Program manager	28	396,760	93	1,367,379	81	1,214,988
Property and supply specialist	1	16,130				
Psychologist	2	28,340	8	117,440	5	76,956
Public information specialist	10	145,130	10	152,896	10	162,896
Research specialist			4	58,720	5	75,432
Systems analyst			1	15,188	1	15,696
Traffic management specialist	1	14,170	6	88,080	8	120,050
Training specialist	1	14,170				
GS-13. \$12,510 to \$16,245	113	1,377,675	226	2,871,330	230	2,960,820
GS-12. \$10,619 to \$13,931	125	1,290,209	225	2,426,075	255	2,786,116
GS-11. \$8,961 to \$11,715	79	693,149	150	1,365,570	190	1,746,960
GS-10. \$8,184 to \$10,704	2	15,800	4	33,296	4	34,976
GS-9. \$7,479 to \$9,765	84	618,786	150	1,139,630	170	1,308,260
GS-8. \$6,869 to \$8,921	13	91,728	20	138,520	20	139,631
GS-7. \$6,269 to \$8,132	111	695,045	200	1,272,430	225	1,449,855
GS-6. \$5,702 to \$7,430	51	303,086	94	544,436	105	615,712
GS-5. \$5,181 to \$6,720	151	772,932	270	1,419,390	305	1,623,810
GS-4. \$4,641 to \$6,045	116	536,107	210	989,274	240	1,144,884
GS-3. \$4,149 to \$5,409	32	130,878	60	253,140	65	278,085
GS-2. \$3,814 to \$4,975	9	40,480	20	77,570	20	78,860
GS-1. \$3,507 to \$3,578	5	16,925				
Total permanent	1,150	11,060,730	2,150	21,191,801	2,350	23,118,675

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Pay above the stated annual rate		\$42,157		\$81,678		\$88,918
Lapses	-750		-500		-150	
Positions filled by military personnel						
Net savings due to lower pay scales for part of year	-7	138,455	-4	869,160	-1	468,800
	-3	-40,184				
Net permanent (average number, net salary)	397	3,924,248	1,650	16,155,289	2,200	21,738,793
Positions other than permanent:						
Temporary employment		402,496		250,000		135,000
Intermittent employment		1,608,504		1,000,000		600,000
Special personal services payments:						
Compensation of Job Corps enrollees		1,091,400		21,000,000		44,000,000
Compensation of VISTA volunteers		86,325		4,300,000		11,000,000
Payments to other agencies for reimbursable details		722,117		50,000		
Other personnel compensation: Overtime and holiday pay		313,027		600,621		700,207
Total personnel compensation		8,148,117		43,355,910		78,174,000

PEACE CORPS

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions established by the Peace Corps Act of September 22, 1961 (22 U.S.C. 2506) (as amended by Public Law 89-301):						
Director	1	\$28,500	1	\$28,500	1	\$28,500
Deputy director	1	27,000	1	27,000	1	27,000
Associate director for program development and operations	1	26,000	1	26,000	1	26,000
Associate director for volunteers	1	26,000	1	26,000	1	26,000
Special positions established by the director, Peace Corps:						
Associate director	1	24,500				
General counsel	1	24,500				
Staff adviser for international programs	1	24,500				
Special assistant to the director	1	21,445				
Director, operations division	4	80,980				
Director, staff division	1	18,935				
Development officer	2	37,870				
Deputy director, operations division	3	62,500	1	22,210	1	22,210
Director, personnel division	1	19,310				
International relations officer	1	16,460				
Selection officer	1	18,240				
Liaison officer	2	29,795				
Management officer	2	37,590	2	38,900	2	38,900
Planning and evaluation officer	2	31,280				
Program officer	1	17,210				
Coordinator for Puerto Rico	1	14,170				
General schedule positions:						
GS-17. \$22,217 to \$25,325:						
Deputy associate director	1	21,445				
GS-16. \$19,619 to \$25,043:						
Director, budget and finance	1	20,245				
Director, operations division	1	19,590				
GS-15. \$17,055 to \$22,365:						
Chief, administrative services division	1	20,450				
Accountant	1	18,170	1	18,825	1	18,825
Auditor	1	17,600	1	18,235	1	18,235
Budget officer	1	17,600	1	18,235	1	18,235
Congressional relations officer	1	16,460				
Liaison officer	4	72,680	2	37,650	2	37,650
Planning and evaluation officer	3	52,230	1	17,645	1	17,645
Program officer	3	53,370				
Psychologist	1	17,600				
Development officer	3	50,520				
Special assistant to the director	2	35,200				
Staff analyst			1	21,185	1	21,185
GS-14. \$14,680 to \$19,252:						
Deputy chief, administrative services division	1	15,150				
Attorney adviser	1	14,170				
Auditor	1	14,170	1	15,188	1	15,188
Budget analyst	1	14,660				
Contract specialist	1	16,130				
Medical officer	1	16,130				
Accountant	1	14,170	1	14,680	1	14,680
Development officer	6	86,490				
International relations officer	1	14,660	1	15,188	1	15,188
Liaison officer	2	28,330				
Management analyst	1	14,660	1	15,188	1	15,188
Personnel officer	3	42,510	3	44,040	3	44,040
Planning and evaluation officer	2	31,280				
Psychologist	4	57,660	2	29,868	2	29,868
Chief, administration services division			1	16,204	1	16,204
Field assessment officer	2	29,810				
GS-13. \$12,510 to \$16,425	37	456,415	10	128,578	10	128,578
GS-12. \$10,619 to \$13,931	40	422,425	18	200,704	18	200,704
GS-11. \$8,961 to \$11,715	48	422,180	11	100,715	11	100,715
GS-10. \$8,184 to \$10,704	1	8,710				
GS-9. \$7,479 to \$9,765	87	653,855	29	232,240	29	232,240
GS-8. \$6,869 to \$8,921	9	66,270	8	61,787	8	61,787

**FUNDS APPROPRIATED TO THE
PRESIDENT—Continued**
PEACE CORPS—Continued
SALARIES AND EXPENSES—Continued

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
General schedule positions—Continued			
GS-7. \$6,269 to \$8,132.....	106 680,100	65 450,142	65 450,142
GS-6. \$5,702 to \$7,430.....	68 398,620	41 253,188	41 253,188
GS-5. \$5,181 to \$6,720.....	75 401,565	53 291,582	53 291,582
GS-4. \$4,641 to \$6,045.....	73 347,490	22 112,054	22 112,054
GS-3. \$4,149 to \$5,409.....	37 159,930	9 42,087	9 42,087
GS-2. \$3,814 to \$4,975.....	18 71,065	4 17,322	4 17,322
GS-1. \$3,507 to \$4,578.....	4 13,655		
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158) (as amended Public Law 89-301):			
Foreign service reserve officer:			
Class 1. \$23,465 to \$25,382.....	13 306,590	22 540,056	23 563,521
Class 2. \$18,954 to \$22,902.....	43 854,580	1,191,912	1,286,682
Class 3. \$15,395 to \$18,599.....	37 599,775	2,032,741	2,112,920
Class 4. \$12,510 to \$15,120.....	44 566,580	920,813	1,020,893
Class 5. \$10,303 to \$12,451.....	36 379,895	61 660,652	69 743,056
Class 6. \$8,594 to \$10,364.....	35 304,005	75 682,610	82 742,768
Class 7. \$7,262 to \$8,726.....	48 355,750	105 796,388	117 833,532
Class 8. \$6,269 to \$7,511.....	3 19,950	36 234,137	36 234,137
Foreign service staff officer:			
Class 1. \$15,395 to \$20,201.....	1 15,375	2 37,726	2 37,726
Class 2. \$12,510 to \$16,425.....	1 12,075	1 12,510	1 12,510
Class 3. \$10,303 to \$13,525.....	1 11,019	1 11,019	1 11,019
Class 4. \$8,594 to \$11,249.....	1 10,069	1 10,069	1 10,069
Class 5. \$7,749 to \$10,125.....	4 33,490	33 267,921	34 275,670
Class 6. \$6,998 to \$9,095.....	7 51,335	5 37,788	6 44,786
Class 7. \$6,428 to \$8,336.....	13 85,995	14 97,006	15 103,434
Class 8. \$5,688 to \$7,416.....	10 59,340	63 399,339	64 405,411
Class 9. \$5,190 to \$6,729.....	11 58,245	56 296,472	56 296,472
Class 10. \$4,641 to \$6,045.....	8 36,890	49 240,166	49 240,166
Unenumerated positions: \$3,507 to \$5,409.....		50 206,578	50 206,578
Ungraded positions at annual rates equivalent to less than \$14,680.....	97 200,210	65 134,160	65 134,160
Total permanent.....	1,095	1,190	1,240
Pay above stated annual rate.....	9,472,875	11,151,203	11,706,650
Lapses.....	36 688,663	48 954,092	52 871,675
Net savings due to lower pay scale for part of year.....	2,976	106,000	
Net permanent (average number, net salary):			
United States and possessions.....	687 5,664,234	748 6,498,000	773 6,824,000
Foreign countries:			
U.S. rates.....	257 2,926,430	304 3,450,000	351 3,924,000
Local rates.....	115 227,006	90 188,000	64 132,000
Positions other than permanent:			
Temporary employment:			
United States and possessions.....	38,781	74,000	74,000

	1965 actual	1966 estimate	1967 estimate
Positions other than permanent—Con.			
Intermittent employment:			
United States and possessions.....	\$528,082	\$847,000	\$649,000
Foreign countries:			
U.S. rate.....	20,847	50,000	50,000
Local rates.....	7,900	12,000	12,000
Special personal service payments:			
Volunteer costs—readjustment allowance.....	9,974,829	12,895,000	14,208,000
Payments to other agencies for reimbursable details.....	1,222,029	1,342,000	1,616,000
Other personnel compensation:			
Overtime and holiday pay.....	370,607	387,000	383,000
Total personnel compensation.....	20,980,745	25,741,000	27,872,000

PUBLIC WORKS ACCELERATION

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
ALLOCATION TO COMMERCE, AREA REDEVELOPMENT ADMINISTRATION			
Portion of salaries carried in other position schedules paid from this account: Net permanent (average number, net salary).....	8.2 \$105,640		
Other personnel compensation: Overtime and holiday pay.....	295		
Total personnel compensation, Area Redevelopment Administration.....	105,935		
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Grades and ranges:			
GS-14. \$14,680 to \$19,252: Program adviser.....	1 15,640		
GS-12. \$10,619 to \$13,931.....	3 34,300		
GS-11. \$8,961 to \$11,715.....	2 20,840		
GS-7. \$6,269 to \$8,132.....	5 30,450		
GS-5. \$5,151 to \$6,720.....	2 11,980		
GS-4. \$4,641 to \$6,045.....	9 44,220		
GS-3. \$4,149 to \$5,409.....	2 8,010		
Grades established by act of July 1, 1944 (42 U.S.C. 207):			
Assistant grade.....	1 3,377		
Junior assistant grade.....	1 2,894		
Total permanent.....	26 171,711		
Pay above the stated annual rate.....	802		
Lapses.....	-3 -19,790		
Net savings due to lower pay scales for part of year.....	-173		
Net permanent (average number, net salary).....	23 152,550		
Positions other than permanent: Intermittent employment.....	86,447		
Total personnel compensation, Department of Health, Education, and Welfare.....	238,997		

DEPARTMENT OF AGRICULTURE

AGRICULTURAL RESEARCH SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION FROM FUNDS AVAILABLE TO AGRICULTURAL RESEARCH SERVICE

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Administrator.....	1	\$26,000	1	\$26,000	1	\$26,000
Associate administrator.....	1	24,500	1	25,382	1	25,382
GS-18. \$25,382:						
Deputy administrator, farm research.....	1	24,500	1	25,382	1	25,382
Deputy administrator, nutrition, consumer and industrial use research.....	1	24,500	1	25,382	1	25,382
Deputy administrator, regulatory.....	1	24,500	1	25,382	1	25,382
Director, research program development and evaluation staff.....	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Assistant administrator, farm research.....	1	21,445	1	22,994	1	23,771
Assistant administrator, nutrition, consumer and industrial use research.....	1	21,445	1	22,994	1	23,771
Assistant administrator, regulatory.....	1	22,945	1	24,548	1	24,548
Associate director, research program development and evaluation staff.....	1	24,445	1	25,325	1	25,325
Director, research division.....	2	44,390	2	47,542	2	48,319
GS-16. \$19,619 to \$25,043:						
Assistant to administrator, farm research.....			1	22,331	1	22,331
Associate director, research division.....			1	20,297	1	20,297
Deputy administrator, administrative management.....	1	22,210	1	23,009	1	23,687
Director, regulatory division.....	2	42,455	2	43,984	2	45,340
Director, research division.....	2	43,765	2	45,340	2	46,018
GS-15. \$17,055 to \$22,365:						
Agricultural engineer.....	1	17,600	4	75,300	4	75,300
Agriculturist.....	3	52,800	2	36,470	2	38,240
Agronomist.....	4	71,540	3	55,885	3	55,885
Assistant administrator.....	1	19,880	1	20,595	1	20,595
Assistant deputy administrator, administrative management.....	1	17,600	1	19,415	1	19,415
Assistant to administrator, nutrition and consumer use research.....	1	19,880	2	40,600	2	40,600
Assistant to administrator, foreign regional research.....	1	18,740	1	19,415	1	20,005
Assistant to administrator, farm research.....			1	20,005	1	20,005
Assistant to administrator, marketing research.....	1	18,740	1	20,005	1	20,005
Assistant to administrator, regulatory.....	1	19,880	1	20,595	1	20,595
Assistant to administrator, utilization research and development.....	3	52,800	2	38,240	2	38,830
Assistant director, regulatory division.....	16	287,870	14	266,500	14	268,450
Assistant director, research division.....	28	505,910	24	460,650	24	469,500
Assistant to director, research development and evaluation staff.....	1	19,880	1	20,595	1	21,185
Associate director, regulatory.....	1	18,170	1	18,825	1	19,415
Associate director, research.....	4	72,680	4	75,300	4	76,840
Biochemist.....	1	17,030	1	17,645	1	17,645
Biologist.....	1	18,170	1	18,825	1	19,415
Botanist.....	1	18,170	1	18,825	1	19,415
Branch chief, research.....	36	644,775	35	660,055	34	648,310
Chemist.....	25	443,420	23	431,205	28	520,610
Chemical engineer.....	1	18,740	1	19,415	1	19,415
Chief hydrologist.....	1	18,170	1	18,825	1	18,825
Chief physicist.....	1	18,170	1	19,415	1	19,415
Chief, research laboratory.....	44	803,470	43	824,225	43	833,665
Chief, water management engineer.....	1	16,460	1	17,645	1	18,235
Cotton technologist.....	1	17,600	1	18,235	1	18,235
Dairy husbandman.....	1	18,740	1	19,415	1	20,005
Director, administrative services division.....	1	18,170	1	18,825	1	19,415
Director, finance division.....	1	19,880	1	20,595	1	21,185
Director, field administrative division.....	4	70,400	3	55,885	3	57,065
Director, foreign regional research.....	2	36,910	2	38,240	2	38,830
Director, National Arboretum.....	1	18,740	1	19,415	1	20,005
Director, operations analysis and systems development.....	1	19,880	1	20,595	1	20,595
Director, program examination and budget development.....	1	19,880	1	18,825	1	18,825
Director, information division.....	1	19,880	1	20,595	1	20,595
Director, personnel division.....	1	18,170	1	18,235	1	18,235
Director, regulatory division.....	2	35,200	3	54,115	3	55,295
Director, research division.....	2	35,200	1	20,005	2	37,060
Entomologist.....	4	69,260	4	71,760	4	72,350
Geneticist.....	2	35,770	2	37,650	2	37,650
Head, biometrics services.....	1	16,460	1	17,645	1	18,235
Horticulturist.....	1	18,170	1	18,825	1	19,415
Hydraulic engineer.....	1	17,030	1	17,645	1	17,645
Microbiologist.....	5	88,000	5	91,175	6	108,820
Parasitologist.....	1	18,170	1	19,415	1	19,415
Pathologist.....	4	70,970	4	74,120	4	75,890
Physical scientist.....	2	34,060	2	36,470	2	36,470
Physicist.....	5	90,280	5	94,125	5	94,125

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$17,055 to \$22,365—Continued						
Physiologist.....	5	\$88,000	5	\$91,175	5	\$92,945
Plant pest control officer.....	5	89,710	5	94,125	5	96,485
Soil scientist.....	5	88,000	5	91,175	5	91,175
Staff scientist.....	1	18,170	1	19,415	1	19,415
Veterinarian.....	9	161,820	9	168,835	9	171,195
GS-14. \$14,680 to \$19,252:						
Administrative officer.....	7	108,500	7	114,952	7	116,476
Administrative officer, field administrative division.....	4	59,620	3	48,104	3	49,120
Agricultural economist.....	4	61,580	3	48,104	3	49,628
Agricultural engineer.....	17	260,980	18	289,132	18	294,212
Agriculturist.....	17	261,960	15	245,092	15	248,648
Agronomist.....	21	325,010	20	323,064	19	311,940
Analytical statistician.....	8	120,710	6	97,224	6	99,256
Animal husbandman.....	1	15,150	1	16,204	1	16,204
Assistant branch chief, research.....	29	442,780	27	436,492	26	426,384
Assistant director, administrative services.....	2	30,790	2	32,408	2	32,916
Assistant director, field administrative division.....			2	29,868	2	30,884
Assistant director, finance.....	1	15,150	1	16,204	1	16,204
Assistant director, foreign regional research.....	2	31,770	1	16,712	1	16,712
Assistant director, information.....	1	15,640	1	16,712	1	16,712
Assistant director, research division.....	7	108,990	6	100,780	6	101,288
Assistant director, regulatory division.....	2	32,750	2	33,932	2	34,948
Associate director, regulatory.....	1	15,640	1	16,204	1	16,712
Associate director, operations analysis and systems development.....	1	15,150	1	16,204	1	16,204
Assistant director, personnel.....	1	16,130	1	17,220	1	17,220
Assistant director, program examination and budget development.....	1	15,640	1	16,712	1	16,712
Assistant to director, administrative services.....	1	15,640	1	16,204	1	16,712
Assistant to director, research division.....	5	77,220	5	81,020	5	83,052
Biochemist.....	16	248,810	16	256,216	16	257,740
Biologist.....	3	46,430	3	49,120	3	49,628
Botanist.....			1	14,680	1	14,680
Branch chief, administrative services.....	4	61,580	4	64,308	4	65,832
Branch chief, finance.....	2	30,790	1	16,712	1	17,220
Branch chief, information.....	4	63,050	4	66,340	4	67,356
Branch chief, personnel.....	4	63,050	4	66,340	4	67,356
Branch chief, regulatory.....	2	29,810	1	16,712	1	16,712
Branch chief, program examination and budget development.....	3	46,920	3	45,564	3	46,072
Branch chief, research.....	5	78,200	4	65,832	4	66,340
Chemical engineer.....	7	108,010	7	112,412	7	112,920
Chemist.....	68		70		71	
Chief, research laboratory.....	1,035,100		1,116,500		1,146,928	
Cotton technologist.....	13	202,830	11	182,308	11	184,848
Dairy husbandman.....	3	46,920	3	49,120	3	49,628
Dairy husbandman.....	4	59,620	4	62,784	4	63,800
Dairy manufacturing technologist.....	1	16,130	1	16,712	1	16,712
Entomologist.....	17	261,960	17	272,928	17	273,944
Fiber technologist.....	1	16,130	1	16,712	1	16,712
Finance officer, field administrative division.....			1	15,696	1	16,204
Food technologist.....	4	63,050	4	65,324	5	80,512
Geneticist.....	7	108,500	7	113,936	7	115,968
Head, central project office.....	1	15,640	1	16,712	1	16,712
Head, emergency programs staff.....			1	14,680	1	15,188
Home economist.....	1	16,130	1	16,712	1	17,220
Horticulturist.....	7	108,500	7	113,936	7	115,460
Hydraulic engineer.....	8	122,670	7	114,444	7	116,476
Industrial analyst.....	3	49,370	2	33,424	2	33,932
Management analyst.....	1	16,130	1	17,220	1	17,220
Marketing analyst.....	3	46,920	3	49,628	3	50,136
Marketing specialist.....	2	29,320	2	30,376	2	30,884
Mechanical engineer.....	2	30,790	2	32,408	2	32,408
Meteorologist.....	1	15,150	1	16,204	1	16,204
Microbiologist.....	9	142,230	9	148,376	10	164,072
Nutrition analyst.....	2	31,280	2	32,408	2	33,424
Parasitologist.....	7	108,500	7	113,428	7	114,952
Pathologist.....	15	233,620	15	245,600	14	233,460
Personnel officer, field administrative division.....	4	62,070	3	48,612	3	49,120
Pharmacologist.....	3	48,880	3	51,660	3	52,676
Physical scientist.....			1	16,204	1	16,204
Physicist.....	1	15,640	1	16,204	1	16,204
Physiologist.....	16	247,800	15	242,044	15	245,600
Plant pest control officer.....	14	214,505	12	194,956	12	197,496
Plant quarantine inspector.....	4	63,050	5	80,512	5	82,544
Poultry husbandman.....	2	29,810	2	31,900	2	32,408
Publications and information writer.....	1	15,640	1	16,712	1	16,712
Research coordinator.....	5	79,180	5	83,052	5	84,576
Safety officer.....	1	14,660	1	15,696	1	16,204
Soil scientist.....	14	214,060	15	244,584	15	247,632
Staff chief, finance.....	2	29,810	2	31,900	2	32,408
Superintendent, agricultural research center.....	1	17,600	1	18,236	1	18,744
Veterinarian.....	80		74		74	
Zoologist.....	1,226,210		1,200,620		1,217,384	
	1	15,640	1	16,204	1	16,712

DEPARTMENT OF AGRICULTURE—Continued

AGRICULTURAL RESEARCH SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION FROM FUNDS AVAILABLE TO AGRICULTURAL RESEARCH SERVICE—CON.

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-13. \$12,510 to \$16,425.....	1,006 \$13,072,710	1,147 \$15,458,220	1,172 \$15,814,905
GS-12. \$10,619 to \$13,931.....	1,467 16,206,475	1,705 19,539,859	1,679 19,344,725
GS-11. \$8,961 to \$11,715.....	1,558 14,652,545	1,668 16,301,916	1,666 16,364,778
GS-10. \$8,184 to \$10,704.....	2 17,150	2 18,048	2 18,608
GS-9. \$7,479 to \$9,765.....	1,473 11,878,240	1,605 13,418,829	1,541 12,930,521
GS-8. \$6,869 to \$8,921.....	19 148,850	18 145,074	18 145,758
GS-7. \$6,269 to \$8,132.....	1,656 11,122,200	1,824 12,687,006	1,783 12,481,106
GS-6. \$5,702 to \$7,430.....	236 1,499,560	247 1,626,698	245 1,617,598
GS-5. \$5,181 to \$6,720.....	1,877 10,454,925	2,240 12,692,487	2,104 12,000,354
GS-4. \$4,641 to \$6,045.....	1,291 6,497,870	1,428 7,413,588	1,422 7,395,258
GS-3. \$4,149 to \$5,409.....	862 3,872,065	892 4,152,268	898 4,193,682
GS-2. \$3,814 to \$4,975.....	139 548,225	130 540,325	133 554,734
GS-1. \$3,507 to \$4,578.....	10 38,960	10 40,782	10 40,782
Rates established by the act of June 20, 1958 (5 U.S.C. 1161(c)):			
Assistant administrator, nutrition, consumer and industrial use research.....	1 23,695	1 24,548	1 24,548
Assistant to administrator.....	1 24,500	1 25,382	1 25,382
Chief scientist.....	1 24,500	1 25,382	1 25,382
Deputy administrator, marketing research.....	1 24,500	1 25,382	1 25,382
Director, research division.....	10 218,330	10 226,190	10 226,190
Salaries established under the act of April 24, 1948 (21 U.S.C. 113a):			
Chief scientist.....	1 22,195	2 45,325	2 45,325
Director, research division.....	1 21,555	1 22,331	1 22,331
Director, research laboratory.....	2 43,110	2 44,662	2 44,662
Grades established under the foreign nationals pay plan:			
Mexico:			
FS-3. \$4,525 to \$5,625.....	1 5,625	1 5,625	1 5,625
FS-5. \$3,047 to \$3,792.....	2 6,596	2 6,596	2 6,706
FS-6. \$2,308 to \$2,875.....	21 42,935	44 86,387	19 38,337
FS-7. \$1,827 to \$2,280.....	5 9,740	5 9,740	5 9,740
FS-8. \$1,591 to \$1,986.....	4 6,376	3 4,971	3 4,971
FS-9. \$1,347 to \$1,695.....	5 7,197	11 14,888	7 9,952
FS-10. \$1,148 to \$1,437.....	6 7,754	6 7,754	6 7,754
Italy:			
FS-7. \$1,869 to \$2,519.....	1 2,519	1 2,519	1 2,519
France:			
FS-5. \$3,979 to \$4,917.....	1 4,300	1 4,331	1 4,331
FS-6. \$3,599 to \$4,497.....	2 7,198	2 7,198	2 7,198
FS-9. \$2,611 to \$3,354.....	1 2,943	1 3,168	1 3,168
Grades established under the Alaska pay plan:			
AD-14. \$19,465 to \$25,360:			
Soil scientist.....	1 21,310	1 22,085	-----
AD-13. \$16,440 to \$21,795.....	4 72,680	4 73,495	-----
AD-12. \$13,905 to \$18,585.....	10 152,935	10 158,475	-----
AD-11. \$11,690 to \$15,560.....	2 26,770	2 27,680	-----
AD-5. \$6,780 to \$8,805.....	2 13,310	2 13,785	-----
AD-4. \$6,095 to \$7,805.....	4 26,130	4 27,070	-----
AD-3. \$5,450 to \$6,980.....	1 5,265	1 5,485	-----
Grades established by the Director, Agency for International Development pursuant to Public Law 665:			
FC-3. \$16,997 to \$22,902:			
Agricultural marketing specialist.....	2 33,994	2 35,062	-----
Agriculturist.....	1 19,565	1 20,928	-----
FC-4. \$14,685 to \$19,133:			
Agricultural marketing specialist.....	1 16,920	1 17,531	-----
Agriculturist.....	1 14,595	-----	-----
Agronomist.....	2 31,583	2 32,532	-----
FC-5. \$12,510 to \$16,425.....	12 149,100	24 308,070	24 314,160
FC-6. \$10,659 to \$13,815.....	4 43,575	1 12,093	1 12,451
FC-7. \$9,069 to \$11,735.....	1 9,775	2 20,522	2 20,522
FC-9. \$7,488 to \$9,774.....	1 7,480	4 30,213	4 30,458
FC-11. \$6,264 to \$8,124.....	1 6,050	1 6,456	1 6,648
FC-13. \$5,190 to \$6,729.....	1 5,190	1 5,190	-----
Ungraded positions at annual rates: \$14,680 and above:			
Animal husbandman.....	1 15,300	1 15,300	-----
Veterinarian.....	3 45,091	3 46,647	3 46,647
Less than \$14,680.....	241 485,629	241 486,849	237 458,061
Ungraded positions at hourly rates equivalent to less than \$14,680.....	2,291 12,372,673	2,395 12,946,650	2,370 12,825,326
Total permanent.....	15,022 116,794,438	16,469 131,949,320	16,149 130,548,051
Pay above the stated annual rate.....	----- 436,725	----- 507,547	----- 504,520
Lapses.....	-1,420.8 -10,193,141	-1,439.6 -10,523,749	-1,178.0 -8,730,601
Portion of salaries shown above paid by States.....	-52.8 -451,379	-43.9 -392,653	-31.4 -231,770

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Portion of salaries shown above paid from other accounts.....	-58.0 -\$444,117	-----	-----
Net savings due to lower pay scales for part of year.....	-40,138	-\$1,134,563	-----
Net increase or decrease due to wage-board pay adjustment.....	-233,688	-23,340	-----
Positions abolished during the year.....	199.1 1,869,717	22.9 199,538	9.0 \$48,000
Net permanent (average number, net salary):			
United States and possessions.....	13,375.1 106,434,416	14,645.1 119,025,000	14,620.1 120,645,700
Foreign countries:			
U.S. rates.....	36.1 919,089	104.3 1,118,600	98.6 1,108,900
Local rates.....	228.3 384,912	259.0 438,500	229.9 383,600
Positions other than permanent:			
Temporary employment:			
U.S. and possessions.....	3,775,352	3,537,400	3,198,400
Foreign countries:			
U.S. rates.....	16,382	800	800
Local rates.....	1,777	2,200	2,200
Part-time employment:			
U.S. and possessions.....	574,978	501,800	503,600
Foreign countries: U.S. rates.....	312	-----	-----
Intermittent employment: U.S. and possessions.....	1,228,821	968,300	1,001,600
Other personnel compensation:			
Overtime and holiday pay.....	1,486,017	1,465,100	1,879,700
Nightwork differential.....	74,637	74,300	74,700
Hazardous duty pay.....	4,353	2,300	2,300
Additional pay for service abroad.....	315,410	301,000	297,500
Total personnel compensation.....	115,216,456	127,435,300	129,099,000
Salaries and wages are distributed as follows:			
"Salaries and expenses".....	109,389,172	121,433,500	123,380,100
"Salaries and expenses (special foreign currency program)".....	74,396	80,900	81,200
"Working capital fund, Agricultural Research Center".....	2,297,188	2,390,600	2,446,300
"Advances and reimbursements".....	3,056,847	3,146,900	2,918,800
"Trust Funds".....	398,853	383,400	272,600

COOPERATIVE STATE RESEARCH SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE COOPERATIVE STATE RESEARCH SERVICE

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$22,217:			
Administrator.....	1 \$24,500	1 \$25,382	1 \$25,382
GS-17. \$22,217 to \$25,325:			
Associate administrator.....	1 23,695	1 24,548	1 25,325
GS-16. \$19,619 to \$25,043:			
Assistant administrator.....	3 60,080	3 64,281	3 64,959
GS-15. \$17,055 to \$22,365:			
Assistant to administrator.....	1 17,600	1 18,825	1 18,825
Program director.....	5 92,560	5 98,255	5 99,435
Research management specialist.....	-----	1 18,825	1 18,825
GS-14. \$14,680 to \$19,252:			
Administrative officer.....	1 15,640	1 16,204	1 16,712
Agricultural communication specialist.....	1 16,620	1 14,680	1 14,680
Agricultural economist.....	4 63,050	4 66,848	4 67,356
Agricultural engineer.....	-----	1 14,680	1 14,680
Agronomist.....	1 15,640	1 16,712	1 16,712
Animal geneticist.....	1 15,640	1 16,204	1 16,712
Animal husbandman.....	2 31,280	2 33,424	2 33,932
Animal nutritionist.....	1 14,170	1 15,188	1 15,696
Animal physiologist.....	1 18,580	1 19,252	1 19,252
Dairy husbandman.....	1 16,820	-----	-----
Entomologist.....	1 16,820	1 15,188	1 15,696
Food technologist.....	1 15,640	1 16,204	1 16,712
Forester.....	2 29,810	2 31,900	2 32,408
Horticulturist.....	1 15,150	1 16,204	1 16,204
Human nutritionist.....	1 14,170	-----	-----
Microbiologist.....	-----	1 14,680	1 15,188
Plant pathologist.....	1 14,660	1 15,696	1 16,204
Plant physiologist.....	1 16,130	1 17,220	1 17,220
Poultry husbandman.....	1 15,150	1 16,204	1 16,204
Program officer.....	1 16,130	1 16,712	1 17,220
Research coordinator.....	1 16,130	1 16,712	1 17,220
Research management specialist-engineering.....	1 15,150	1 16,204	1 16,204
Rural sociologist.....	1 15,640	1 16,712	1 16,712
Soil scientist.....	2 33,240	2 34,440	2 35,456
Veterinarian.....	2 30,300	2 31,900	2 32,916
GS-13. \$12,510 to \$16,425.....	4 53,340	8 103,560	5 68,205
GS-11. \$8,961 to \$11,715.....	1 9,535	1 9,879	1 10,185
GS-9. \$7,479 to \$9,765.....	3 24,600	3 24,215	3 24,977

PERSONNEL COMPENSATION

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DEPARTMENT OF AGRICULTURE—Continued

COOPERATIVE STATE RESEARCH SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE COOPERATIVE STATE RESEARCH SERVICE—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-7. \$6,269 to \$8,132	8	\$55,400	12	\$86,406	12	\$86,613
GS-6. \$5,702 to \$7,430	6	38,765	6	38,052	4	27,032
GS-5. \$5,181 to \$6,720	26	150,806	28	168,153	27	164,682
GS-4. \$4,641 to \$6,045	5	22,700	6	28,002	6	28,470
GS-3. \$4,149 to \$5,409	4	16,020	2	8,298	1	4,149
GS-2. \$3,814 to \$4,975					1	3,943
Total permanent	98	1,060,761	108	1,205,849	102	1,168,303
Pay above the stated annual rate		4,080		4,638		4,493
Lapses	-7.8	-78,273	-8.4	-92,120	-15.4	-184,429
Positions abolished during the year	.9	13,904				
Net savings due to lower pay scales for part of year		-1,387		-10,000		
Net permanent (average number, net salary)	91.1	999,085	99.6	1,108,367	86.6	988,367
Positions other than permanent:						
Temporary employment	5.5	43,624	3.0	30,000	3.0	30,000
Part-time employment	.2	1,156	.9	6,000	.9	6,000
Intermittent employment	.2	1,029	.1	1,000	.1	1,000
Other personnel compensation: Overtime and holiday pay		4,782		7,000		7,000
Total personnel compensation	97.0	1,049,676	103.6	1,152,367	90.6	1,032,367
Salaries and expenses are distributed as follows:						
Payments and expenses		1,040,847		1,145,000		1,025,000
Advances and reimbursements		8,829		7,367		7,367

EXTENSION SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE EXTENSION SERVICE

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$25,382:						
Administrator	1	\$24,500	1	\$25,382	1	\$25,382
GS-17. \$22,217 to \$25,325:						
Deputy administrator	1	21,445	1	23,771	1	24,548
GS-16. \$19,619 to \$25,043:						
Assistant administrator	2	43,765	2	46,018	2	46,696
Field representative	1	20,900	1	22,331	1	22,331
GS-15. \$17,055 to \$22,365:						
Division director	8	147,070	8	153,550	8	156,500
Program leader	4	70,970	4	75,890	4	76,480
GS-14. \$14,680 to \$19,252:						
Assistant division director	7	110,460	7	116,476	7	118,000
Field representative	1	14,660	1	15,696	1	16,204
Program leader	35	541,030	35	571,712	35	581,872
GS-13. \$12,510 to \$16,425:						
GS-12. \$10,619 to \$13,931	44	584,220	46	630,840	45	626,460
GS-11. \$8,961 to \$11,715:						
GS-10. \$8,184 to \$10,704:						
GS-9. \$7,479 to \$9,765:						
GS-8. \$6,869 to \$8,921:						
GS-7. \$6,269 to \$8,132:						
GS-6. \$5,702 to \$7,430:						
GS-5. \$5,181 to \$6,720:						
GS-4. \$4,641 to \$6,045:						
GS-3. \$4,149 to \$5,409:						
GS-2. \$3,814 to \$4,975:						
Grades established by Agency for International Development equivalent to GS grades:						
FC-3. \$16,997 to \$22,902:						
Agricultural marketing specialist	1	16,920				
FC-4. \$14,685 to \$19,133:						
Agricultural extension adviser	1	14,595	1	15,555		
Ungraded positions at hourly rates equivalent to less than \$14,680	2	10,545	2	10,940	2	10,940
Total permanent	280	2,694,010	278	2,832,957	276	2,835,314

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Pay above the stated annual rate		\$7,940		\$10,270		\$10,871
Lapses	-32.1	-274,842	-14.7	-195,719	-14.3	-192,467
Positions abolished during the year	3.3	33,617	2.0	27,236	.4	2,885
Net savings due to lower pay scales for part of the year		-1,278		-26,276		
Net permanent (average number, net salary):						
United States and possessions	248.5	2,424,463	263.4	2,623,583	261.9	2,654,256
Foreign countries: U.S. rates	2.7	34,984	1.9	24,885	.2	2,347
Positions other than permanent:						
Temporary employment		23,029		20,774		1,067
Part-time employment		14,790		15,626		16,200
Intermittent employment		126				
Special personal service payments: Payments to other agencies for reimbursable details		9,038		9,600		9,590
Other personnel compensation: Overtime and holiday pay		6,111				
Total personnel compensation		2,512,541		2,694,468		2,683,460
Salaries and wages in the foregoing schedule are distributed as follows:						
Payments and expenses		2,109,696		2,312,020		2,358,249
Advances and reimbursements		402,845		382,448		325,211

FARMER COOPERATIVE SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO FARMER COOPERATIVE SERVICE

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$19,619 to \$25,043:						
Administrator	1	\$21,555	1	\$22,331	1	\$23,009
GS-15. \$17,055 to \$22,365:						
Deputy administrator	1	18,170	1	18,825	1	19,415
Division director	3	53,940	3	56,475	3	57,655
GS-14. \$14,680 to \$19,252:						
Assistant director			1	14,680	1	15,188
Branch chief	6	91,390	6	96,716	6	97,224
GS-13. \$12,510 to \$16,425:						
GS-12. \$10,619 to \$13,931	15	200,865	17	230,505	17	230,070
GS-11. \$8,961 to \$11,715:						
GS-10. \$8,184 to \$10,704:						
GS-9. \$7,479 to \$9,765:						
GS-8. \$6,869 to \$8,921:						
GS-7. \$6,269 to \$8,132:						
GS-6. \$5,702 to \$7,430:						
GS-5. \$5,181 to \$6,720:						
GS-4. \$4,641 to \$6,045:						
GS-3. \$4,149 to \$5,409:						
GS-2. \$3,814 to \$4,975:						
Grades established by the director, Agency for International Development:						
FC-3. \$16,997 to \$22,902:						
Agricultural economist	1	20,835	1	22,244	1	22,244
FC-4. \$14,685 to \$19,133:						
Agricultural economist	1	14,175	1	15,120	1	15,555
FC-5. \$12,510 to \$16,425:						
Ungraded positions at rates equivalent to: Less than \$14,680	3	38,400	3	39,705	3	39,705
Total permanent	105	992,595	110	1,087,297	109	1,080,281
Pay above the stated annual rate		3,818		4,181		4,155
Lapses	-19.3	-120,412	-10.5	-84,722	-10.5	-88,636
Net savings due to lower pay scales for part of the year		-426		-8,356		
Positions abolished during the year	1.7	18,756	1.3	9,400	1.3	9,500
Net permanent (average number, net salary)	87.4	894,331	100.8	1,007,800	99.8	1,005,300
Other personnel compensation: Overtime and holiday pay		3,627		3,900		3,900
Total personnel compensation		897,958		1,011,700		1,009,200
Salaries and wages are distributed as follows:						
Salaries and expenses		842,629		879,700		886,800
Advances and reimbursements		55,329		132,000		122,400

DEPARTMENT OF AGRICULTURE—Continued

SOIL CONSERVATION SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO SOIL CONSERVATION SERVICE

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Administrator	1	\$26,000	1	\$26,000	1	\$26,000
GS-18. \$25,382:						
Associate administrator	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Deputy administrator, field services group	1	23,695	1	22,217	1	22,994
Deputy administrator, soil survey group	1	22,945	1	23,771	1	24,548
Deputy administrator, watersheds	1	23,695	1	24,548	1	25,325
GS-16. \$19,619 to \$25,043:						
Assistant to administrator	1	19,590				
Assistant to deputy administrator, watersheds	1	19,590	2	40,594	2	41,950
Deputy administrator, management group	1	21,555	1	22,331	1	23,009
Director, engineering division	1	22,210	1	23,009	1	23,687
Director, plant science division	1	20,900	1	21,653	1	22,331
Director, resources development division	1	20,900	1	21,653	1	22,331
GS-15. \$17,055 to \$22,365:						
Assistant to administrator	2	35,770	2	38,240	2	38,240
Assistant to administrator (foreign aid specialist)	1	18,170	1	19,415	1	19,415
Assistant to associate administrator	1	17,600	1	18,825	1	18,825
Assistant to deputy administrator, watersheds	1	18,170	1	20,005	1	20,005
Chief, soil survey laboratories	1	18,170	1	18,825	1	19,415
Director, administrative services division	1	18,740	1	20,005	1	20,005
Director, budget and finance division	1	18,740	1	20,005	1	20,005
Director, cartographic division	1	17,030	1	18,235	1	18,825
Director, information and education division	1	18,740	1	20,005	1	20,005
Director, personnel division	1	18,740	1	20,005	1	20,005
Director, river basins division	1	19,310	1	17,645	1	18,235
Director, soil classification and correlation	1	18,170	1	19,415	1	19,415
Director, soil survey interpretations	1	18,170	1	19,415	1	19,415
Director, soil survey investigations	1	18,170	1	19,415	1	19,415
Director, soil survey operations	1	18,170	1	19,415	1	19,415
Director, watershed planning division	1	17,030	1	18,235	1	18,825
Field representative	4	72,110	4	77,070	4	77,070
Rural community development officer			2	39,420		
Soil conservationist	2	36,340	2	38,830	2	38,830
State conservationist	13	233,930	13	247,085	13	251,215
GS-14. \$14,680 to \$19,252:						
Agronomist	1	17,110	1	17,728	1	18,236
Assistant director, administrative division	4	62,560	4	66,848	4	66,848
Assistant director, cartographic division	1	15,640	1	16,204	1	16,712
Assistant director, engineering division	1	15,640	1	16,204	1	16,712
Assistant director, information and education division	2	30,300	2	32,408	2	32,408
Assistant director, soil classification and correlation	1	15,640	1	16,204	1	16,712
Assistant director, soil survey interpretations	1	15,640	1	16,712	1	16,712
Assistant director, soil survey operations	2	31,280	2	33,424	2	33,424
Assistant director, watershed planning division	2	30,300	2	30,884	2	31,900
Assistant to administrator			1	15,696		
Assistant to deputy administrator for management	1	15,640	1	16,712	1	16,712
Assistant to deputy administrator for soil surveys			1	17,728		
Biologist	1	17,110	1	18,236	1	18,236
Branch chief, administrative division	13	199,400	13	206,588	13	210,652
Chief, design and construction branch	1	17,110	1	18,236	1	18,236
Chief, hydrology branch	1	17,110	1	18,236	1	18,236
Chief, information services branch	1	15,640	1	16,712	1	16,712
Chief, program services branch	1	15,640	1	16,712	1	16,712
Chief, programming branch	1	15,640	1	16,712	1	16,712
Chief, projects branch	1	15,640	1	16,712	1	16,712
Chief, soil survey reports	1	15,640	1	14,680	1	15,188
Chief, world soil geography	1	15,640	1	16,712	1	16,712
Deputy State conservationist	2	30,790	2	32,916	2	32,916
Engineer, agricultural	1	15,640	1	16,712	1	16,712
Engineer, civil	4	63,050	5	80,004	5	82,544
Geologist	3	44,470	3	47,596	3	48,612
Head, cartographic unit	4	62,560	4	64,816	4	66,848
Head, engineering and watershed planning unit	5	81,630	4	67,356	4	69,388
Plant materials specialist	1	14,660	1	15,696	1	16,204
Range conservationist	1	15,640	1	16,712	1	16,712
Recreation specialist	1	14,660	1	15,696	1	16,204
Soil conservationist	12	186,210	11	177,228	11	182,816
Soil specialist (scientist)	6	95,800	5	83,560	5	86,100
State conservationist	36	571,370	36	593,504	36	604,680
Woodland conservationist	1	17,110	1	17,728	1	18,236
GS-13. \$12,510 to \$16,425	437	5,839,995	452	6,322,245	454	6,350,745
GS-12. \$10,619 to \$13,931	843	9,515,470	929	10,907,595	943	11,062,149
GS-11. \$8,961 to \$11,715	2,466	23,775,860	2,681	26,951,025	2,598	26,202,978

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-10. \$8,184 to \$10,704	6	\$57,120	6	\$59,464	6	\$59,464
GS-9. \$7,479 to \$9,765	3,296	27,447,620	3,369	28,999,385	3,222	27,800,574
GS-8. \$6,869 to \$8,921	7	54,110	8	64,984	8	66,124
GS-7. \$6,269 to \$8,132	1,809	12,495,650	1,923	13,775,250	1,792	12,916,958
GS-6. \$5,702 to \$7,430	2,373	15,379,935	2,378	16,084,924	2,256	15,340,128
GS-5. \$5,181 to \$6,720	1,999	11,126,900	2,112	12,174,327	1,981	11,445,855
GS-4. \$4,641 to \$6,045	1,282	6,327,910	1,341	6,861,153	1,243	6,360,003
GS-3. \$4,149 to \$5,409	680	2,970,720	694	3,156,886	652	2,965,268
GS-2. \$3,814 to \$4,975	125	492,000	109	448,234	94	385,219
Grades established by the Administrator, Agency for International Development (75 Stat. 450):						
FC-4. \$14,685 to \$19,133:						
Soil conservationist	1	14,595	2	31,110	2	31,980
FC-5. \$12,510 to \$16,425	11	137,025	11	145,875	11	150,600
FC-6. \$10,659 to \$13,815	4	43,920	9	100,611	9	103,851
Ungraded positions at rates equivalent to less than \$14,680	209	1,257,083	220	1,341,200	215	1,311,440
Total permanent	15,710	119,640,673	16,408	130,290,748	15,648	125,519,921
Pay above the stated annual rate		450,803		491,000		468,000
Lapses	-815.4	-5,111,517	-802.0	-6,382,644	-963.0	-6,904,621
Positions abolished during the year	111.9	909,580	15.6	135,446	209.0	1,360,000
Net savings due to lower pay scales for part of the year		-52,306		-1,185,000		
Portion of salaries paid by States	-2.8	-22,010	-2.6	-22,550	-3.0	-23,300
Net permanent (average number, net salary):						
United States and possessions	14,990.7	115,658,745	15,600.0	123,089,400	14,869.0	120,132,500
Foreign countries: U.S. rates	13.0	156,478	19.0	237,600	22.0	287,500
Positions other than permanent:						
Temporary employment		145,510		256,610		260,700
Part-time employment		494,711		484,700		487,000
Intermittent employment		5,814,621		9,308,690		8,905,300
Special personal service payments: Payment to other agencies for reimbursable details		2,423				
Other personnel compensation:						
Overtime and holiday pay		624,274		671,598		602,400
Nightwork differential		165		1,233		1,100
Post differentials and cost-of-living allowances		186,294		231,169		214,500
Total personnel compensation	123,083,221	134,281,000	130,891,000			
Salaries and wages in the foregoing schedule are distributed as follows:						
Conservation operations		82,247,792		88,896,000		87,320,000
Watershed planning		3,785,338		4,856,000		4,592,000
Watershed protection		17,565,538		18,227,000		18,773,000
Flood prevention		6,257,930		6,526,000		6,290,000
Great Plains conservation program		2,615,313		2,927,000		2,963,000
Resource conservation and development		549,057		1,577,000		1,850,000
Advances and reimbursements		9,510,145		10,640,000		8,416,000
Miscellaneous contributed funds		552,108		632,000		687,000

ECONOMIC RESEARCH SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO ECONOMIC RESEARCH SERVICE

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$25,382:						
Administrator	1	\$24,500	1	\$25,382	1	\$25,382
GS-17. \$22,217 to \$25,325:						
Agricultural economist	1	21,445	1	23,771	1	24,548
Deputy administrator	2	47,390	2	46,765	2	47,542
GS-16. \$19,619 to \$25,043:						
Division director	6	126,055	7	148,181	7	150,215
Outlook officer	1	22,210	1	20,297	1	20,975
GS-15. \$17,055 to \$22,365:						
Agricultural economist	5	88,000	6	108,230	8	135,200
Assistant director	1	18,170				
Assistant to administrator	1	20,450	1	17,055	1	17,645
Branch chief	25	439,430	27	511,815	27	517,715
Deputy director	9	164,670	9	175,325	9	177,095
GS-14. \$14,680 to \$19,252:						
Agricultural economist	30	452,530	33	536,304	36	572,676
Assistant branch chief	10	152,970	11	173,164	11	175,196
Section head	37	582,610	37	590,864	37	595,992
Statistician	1	15,640	1	16,204	1	16,712
GS-13. \$12,510 to \$16,425	137	1,798,755	154	2,109,679	151	2,068,291
GS-12. \$10,619 to \$13,931	164	1,764,555	197	2,210,368	227	2,571,233

DEPARTMENT OF AGRICULTURE—Continued

ECONOMIC RESEARCH SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO ECONOMIC RESEARCH SERVICE—Con.

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-11. \$8,961 to \$11,715.....	133	\$1,210,335	142	\$1,423,319	153	\$1,807,908
GS-9. \$7,479 to \$9,765.....	87	660,480	90	715,327	90	716,342
GS-8. \$6,869 to \$8,921.....	4	31,360	4	33,173	4	33,173
GS-7. \$6,269 to \$8,132.....	90	600,100	97	677,596	100	702,408
GS-6. \$5,702 to \$7,430.....	73	453,850	70	456,912	74	484,776
GS-5. \$5,181 to \$6,720.....	169	931,295	179	1,028,075	182	1,050,452
GS-4. \$4,641 to \$6,045.....	84	402,570	96	478,197	108	540,885
GS-3. \$4,149 to \$5,409.....	60	250,830	74	320,186	77	337,249
GS-2. \$3,814 to \$4,975.....	24	89,570	30	117,223	32	127,702
Grades established by the Director, Agency for International Development:						
FC-3. \$16,997 to \$22,902: Agricultural economist.....	3	50,760	10	177,222	10	183,441
FC-4. \$14,685 to \$19,133: Agricultural economist.....	6	89,250	8	123,684	8	127,401
FC-5. \$12,510 to \$16,425.....	2	25,020	2	25,020	3	37,965
FC-6. \$10,659 to \$13,815.....	1	10,635	3	31,977	2	22,038
FC-7. \$9,069 to \$11,735.....	2	18,020				
Ungraded positions at rates equivalent to \$14,680 or above: Agricultural economist.....	1	15,200	1	15,200	1	15,200
Less than \$14,680.....	7	42,350	8	38,200	8	38,200
Total permanent.....	1,175	10,595,985	1,302	12,374,715	1,372	13,341,557
Pay above the stated annual rate.....		40,755		46,000		51,300
Lapses.....	-225.6		-181.2		-180.9	
Positions abolished during the year.....	-1,772.314		-1,680.911		-1,938.501	
Net savings due to lower pay scales for part of year.....	23.7	177,595	15.3	126,300	15.3	126,500
Portion of salaries shown above paid by States.....	-4,005		-107,300			
	-1.7	-18,800	-1.8	-18,500	-1.8	-18,500
Net permanent (average number, net salary):						
United States and possessions.....	962.9	8,896,618	1,118.0	10,494,670	1,182.7	11,192,760
Foreign countries: U.S. rates.....	8.5	122,598	16.3	245,634	21.9	369,596
Positions other than permanent:						
Temporary employment.....	54,952		49,328		49,328	
Part-time employment.....	101,267		59,366		60,366	
Intermittent employment.....	58,730		59,290		62,390	
Other personnel compensation:						
Overtime and holiday pay.....	10,721		14,700		14,700	
Post differentials and cost-of-living allowances.....	11,325		20,200		37,500	
Total, personnel compensation.....	9,256,211		10,943,188		11,786,640	
Salaries and wages are distributed as follows:						
Salaries and expenses.....	7,587,322		8,659,377		9,088,777	
Watershed planning, Soil Conservation Service.....	17,156		20,550		22,500	
Watershed protection, Soil Conservation Service.....	467,319		873,700		1,224,700	
Flood prevention, Soil Conservation Service.....	31,662		36,900		37,300	
Resource conservation and development, Soil Conservation Service.....	63,183		58,000		83,900	
Great Plains conservation program, Soil Conservation Service.....			13,100		13,000	
Rural renewal, Farmers Home Administration.....	25,160		25,770		26,000	
Miscellaneous contributed funds.....	51,079		44,905		42,600	
Advances and reimbursements.....	1,013,330		1,210,886		1,247,863	

STATISTICAL REPORTING SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO STATISTICAL REPORTING SERVICE

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$25,382: Administrator.....	1	\$24,500	1	\$25,382	1	\$25,382
GS-17. \$22,217 to \$25,325: Deputy administrator.....	1	22,945	1	24,548	1	24,548
GS-16. \$19,619 to \$25,043: Agricultural economist.....	2	39,835	2	39,916	2	40,594
Division director.....	3	65,320	3	67,671	3	70,383

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$17,055 to \$22,365: Assistant to the administrator.....	1	\$17,600	1	\$18,235	1	\$18,825
Assistant to the director, data processing center.....			1	17,055	1	17,645
Branch chief.....	8	145,360	8	155,320	8	154,140
Chief, survey operations group.....	1	17,600	1	18,825	1	18,825
Deputy division director.....	1	18,750	2	36,470	2	37,650
Statistician in charge.....	2	35,200	2	37,650	2	38,830
GS-14. \$14,680 to \$19,252: Administrative officer.....	1	15,640	1	16,204	1	16,712
Assistant statistician in charge.....			2	29,360	2	29,360
Assistant branch chief.....	1	14,660				
Assistant to the division director.....	1	15,640	1	16,204	1	16,712
Mathematical statistician.....	2	29,810	2	30,884	2	31,900
Secretary, crop reporting board.....	1	15,150	1	16,204	1	16,204
Head, survey operations group.....	1	14,660	1	15,696	1	16,204
Section head.....	14	214,060	15	238,996	15	245,600
Statistician in charge.....	20	316,230	20	338,812	20	339,320
GS-13. \$12,610 to \$16,425.....	74	976,290	79	1,091,385	79	1,091,385
GS-12. \$10,619 to \$13,931.....	95	1,049,720	105	1,250,419	108	1,281,908
GS-11. \$8,961 to \$11,715.....	97	896,575	97	970,503	106	1,051,152
GS-9. \$7,479 to \$9,765.....	95	719,920	106	832,144	126	981,724
GS-8. \$6,869 to \$8,921.....	5	38,430	5	40,273	5	40,273
GS-7. \$6,269 to \$8,132.....	150	962,100	156	1,052,895	156	1,053,105
GS-6. \$5,702 to \$7,430.....	21	134,475	24	159,312	24	159,312
GS-5. \$5,181 to \$6,720.....	177	979,710	171	899,802	175	920,526
GS-4. \$4,641 to \$6,045.....	206	1,037,030	211	1,116,843	216	1,140,048
GS-3. \$4,149 to \$5,409.....	227	978,930	230	1,038,270	243	1,092,207
GS-2. \$3,814 to \$4,975.....	61	231,355	54	217,437	54	217,437
Ungraded positions at annual rates: \$14,680 or above: Mathematical statistician.....	1	16,350	1	18,000	1	18,000
Less than \$14,680.....	8	35,845	8	37,600	8	37,600
Total permanent.....	1,278	9,079,680	1,310	9,838,958	1,366	10,243,511
Pay above the stated annual rate.....		34,793		38,400		40,200
Lapses.....	-79.3		-60.0		-70.0	
Net savings due to lower pay scales for part of the year.....		-503,942		-358,058		-455,411
Portion of salaries shown above paid by States.....		-4,976		-93,300		
	-33.0	-273,017	-36.0	-287,000	-36.0	-287,000
Net permanent (average number, net salary):						
United States and possessions.....	1,165.7	8,332,538	1,214.0	9,139,000	1,260.0	9,541,300
Positions other than permanent:						
Temporary employment.....				25,000		25,000
Part-time employment.....		11,600		13,000		13,000
Intermittent employment.....		1,070,436		1,005,600		1,215,000
Other personnel compensation:						
Overtime and holiday pay.....		79,963		77,300		69,300
Nightwork differential.....		3,061		3,100		3,100
Post differentials and cost-of-living allowances.....		12,007		11,600		11,600
Total personnel compensation.....		9,509,605		10,274,600		10,878,300
Salaries and wages are distributed as follows:						
Salaries and expenses.....		7,983,691		8,836,060		9,242,000
Advances and reimbursements.....		1,519,808		1,434,800		1,633,000
Trust funds.....		6,106		3,800		3,300

CONSUMER AND MARKETING SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO CONSUMER AND MARKETING SERVICE

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382: Administrator.....	1	\$26,000	1	\$26,000	1	\$26,000
GS-18. \$25,382: Associate administrator.....	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325: Deputy administrator, consumer food programs.....	1	22,945	1	24,548	1	24,548
Deputy administrator, consumer protection.....			1	22,217	1	22,994
Deputy administrator, marketing services.....	1	22,945	1	24,548	1	24,548
Deputy administrator, regulatory programs.....	1	22,945	1	24,548	1	24,548
GS-16. \$19,619 to \$25,043: Assistant deputy administrator, consumer food programs.....	1	19,590	1	20,975	1	20,975
Assistant deputy administrator, regulatory programs.....	1	19,590	1	20,975	1	20,975
Deputy administrator, management.....	1	22,210	1	23,009	1	23,687
Division director.....	9	195,305	9	203,013	9	205,047

DEPARTMENT OF AGRICULTURE—Continued

CONSUMER AND MARKETING SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO CONSUMER AND MARKETING SERVICE—Continued

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-15. \$17,055 to \$22,365:			
Acting deputy administrator, consumer protection	1 \$18,740		
Area supervisor	5 89,710	5 \$92,945	5 \$95,305
Assistant deputy administrator, consumer food programs	1 20,450	1 21,185	1 21,775
Assistant division director	4 73,820	4 77,070	4 78,250
Assistant to administrator	3 53,370	3 56,475	3 57,065
Associate division director	1 18,170	1 18,825	1 19,415
Branch chief	7 122,640	7 130,005	7 131,185
Chemist	1 18,170	1 19,415	1 19,415
Deputy division director	15 278,250	15 291,815	15 294,765
Director, food trades staff	1 17,065	1 17,645	1 17,645
Director, matching fund program	1 18,170	1 18,825	1 19,415
Director, operations analysis staff	1 18,170	1 18,825	1 19,415
Director, statistical staff	1 17,645	1 18,235	1 18,235
Division director	11 203,860	11 214,745	11 217,105
Legislative liaison officer	1 19,880		
Staff economist	1 18,170	1 19,415	1 19,415
Veterinarian	5 90,850	5 94,125	5 95,305
GS-14. \$14,680 to \$19,252:			
Administrative officer	2 30,790	2 32,408	2 32,916
Agricultural economist	1 16,620	1 17,728	1 17,728
Agricultural marketing specialist	2 29,810	2 31,900	2 31,900
Area information officer	4 63,540	4 67,864	4 67,864
Area manager	4 63,540	4 67,864	4 67,864
Area supervisor	8 122,670	8 131,664	8 134,204
Assistant branch chief	9 138,800	9 146,344	9 148,884
Assistant to deputy division director	1 15,150	1 16,204	1 16,712
Assistant to division director	5 80,650	5 85,084	5 85,592
Branch chief	50 787,880	50 829,504	50 841,696
Chemist	1 15,640	2 30,884	2 31,392
Deputy director, operations analysis staff	1 17,600	1 18,236	1 18,236
Deputy division director	7 110,460	7 116,984	7 117,492
Director, consumer food programs services staff	1 15,150	1 16,204	1 16,204
District supervisor	5 78,690	5 81,528	5 83,052
Federal-State supervisor	1 15,640	1 16,204	1 16,204
Officer in charge	1 15,640	1 16,712	1 17,220
Pathologist	1 15,640	1 16,712	1 16,712
Section head	8 123,650	8 130,648	8 132,172
Staff specialist	7 110,460	7 118,000	7 118,508
Statistician	2 30,790	2 30,884	2 31,392
Training officer	1 15,640	1 16,712	1 16,712
Veterinarian	24 375,360	24 391,436	24 399,056
GS-13. \$12,510 to \$16,425	386	407	416
GS-12. \$10,619 to \$13,931	5,093,830	5,651,415	5,818,380
GS-11. \$8,961 to \$11,715	821	840	884
GS-9. \$7,479 to \$9,765	9,178,145	9,836,648	10,401,804
GS-8. \$6,869 to \$8,921	1,521	1,683	1,831
GS-7. \$6,269 to \$8,132	14,440,490	16,510,077	17,974,421
GS-6. \$5,702 to \$7,430	2,255	2,241	2,443
GS-5. \$5,181 to \$6,720	18,470,175	19,096,731	20,722,089
GS-4. \$4,641 to \$6,045	777	845	845
GS-3. \$4,149 to \$5,409	5,945,490	6,828,253	6,937,009
GS-2. \$3,814 to \$4,975	3,034	3,398	3,682
GS-1. \$3,507 to \$4,578	19,911,100	23,321,761	25,272,290
Grades established by the Administrator, Agency for International Development:	161	143	143
FC-3. \$16,997 to \$22,902:	1,002,155	945,562	949,841
Agricultural specialist	1 16,405	1 17,531	1 17,531
Market news specialist	1 16,405	1 17,531	1 17,531
Ungraded positions at rates equivalent to: \$14,680 or above: Chief, shipping point inspection	1 12,075	1 12,945	1 12,945
Less than \$14,680	656	693	785
Total permanent	12,254	13,060	13,942
Pay above the stated annual rate	93,542,259	103,690,753	110,759,927
Lapses	-2,195.8	-1,519.0	-1,540.0
Positions abolished during the year	-14,024,391	-12,240,564	-12,958,421
Net savings due to lower pay scales for part of year	837.5	470.7	470.7
Portion of salaries paid by States	5,751,184	3,405,745	3,405,745
	-116,222	-960,358	
	-7.9	-26.7	-26.7
	-71,184	-226,339	-226,339

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Portion of salaries carried in other positions schedules paid from these accounts	58.0 \$444,117		
Net permanent (average number, net salary)	10,943.0	11,981.0	12,842.0
United States and possessions	\$85,825,888	93,982,700	\$101,295,000
Foreign countries: U.S. rates	2.8	4.0	4.0
	41,357	51,300	52,000
Positions other than permanent:			
Temporary employment	374,165	105,000	107,000
Part-time employment	296,613	287,000	290,000
Intermittent employment	3,059,127	3,516,000	3,638,000
Special personal service payments:			
Compensation of witnesses	183	500	500
Payments to other agencies for reimbursable details	3,500	6,500	6,500
Other personnel compensation:			
Overtime and holiday pay	10,113,968	10,971,000	10,973,000
Nightwork differential	348,657	350,000	355,000
Post differentials and cost of living allowances	18,363	19,000	20,000
Total personnel compensation	100,081,821	109,289,000	116,737,000
Salaries and wages in the foregoing schedules are distributed as follows:			
Consumer protective, marketing, and regulatory programs:			
Direct obligations	60,133,993	65,797,000	70,606,000
Reimbursable obligations	575,833	1,320,000	1,320,000
Special milk program	460,343	483,000	486,000
School lunch program	1,164,426	1,258,000	1,324,000
Food stamp program	1,095,711	2,344,000	4,316,000
Removal of surplus agricultural commodities	3,785,773	4,015,000	4,046,000
Perishable Agricultural Commodities Act fund	687,387	729,000	756,000
Trust funds	21,179,358	21,375,000	21,953,000
Advances and reimbursements	10,998,997	11,968,000	11,930,000
Total personnel compensation	100,081,821	109,289,000	116,737,000

FOREIGN AGRICULTURAL SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO FOREIGN AGRICULTURAL SERVICE

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$25,382:			
Administrator	1 \$26,000	1 \$26,000	1 \$26,000
GS-18. \$25,382:			
Associate administrator	1 24,500	1 25,382	1 25,382
GS-17. \$22,217 to \$25,325:			
Agricultural attaché	3 72,585	3 75,198	3 75,975
Assistant to the administrator	1 22,217	1 22,217	1 22,217
General sales manager	1 23,695	1 24,548	1 25,325
GS-16. \$19,619 to \$25,043:			
Agricultural attaché	6 123,435	6 128,562	6 131,952
Assistant administrator	5 110,120	5 110,977	5 113,689
Barter and stockpiling manager	1 20,900	1 21,653	1 22,331
Deputy general sales manager	1 22,210	1 23,009	1 23,009
Foreign agricultural affairs officer	1 21,555	1 22,331	1 22,331
GS-15. \$17,055 to \$22,365:			
Agricultural attaché	15 277,110	16 304,740	16 306,510
Agricultural officer	2 36,910	2 38,240	2 38,830
Assistant agricultural attaché	3 53,370	2 36,470	2 37,060
Assistant to the administrator	1 16,460	1 17,645	1 17,645
Assistant to assistant administrator	1 16,460	1 17,645	1 17,645
Assistant to barter and stockpiling manager	1 18,170	1 18,825	1 19,415
Assistant to the general sales manager	6 115,860	6 120,620	6 121,800
Associate division director	1 18,170	1 18,825	1 18,825
Contract negotiator	1 18,170	1 18,825	1 19,415
Deputy assistant administrator	6 109,590	6 112,360	6 112,950
Deputy division director	1 18,740	1 19,415	1 19,415
Director of statistics	1 16,460	1 17,055	1 17,645
Division director	17 310,030	18 342,390	18 344,160
Foreign agricultural affairs officer	5 92,560	5 97,075	5 97,665
Information specialist	1 18,170	1 18,825	1 19,415
International information officer	1 18,740	1 19,415	1 19,415
GS-14. \$14,680 to \$19,252:			
Administrative officer	2 33,240	1 17,728	1 18,236
Agricultural attaché	21 337,260	21 352,984	21 354,508
Agricultural economist	1 14,170		
Agricultural officer	3 47,900	3 48,612	3 49,120
Assistant agricultural attaché	8 127,080	8 134,204	9 150,408
Assistant to the assistant administrator	1 16,130	1 16,712	1 17,220
Assistant division director	2 28,830	2 30,376	2 30,884
Barter specialist	1 15,640	1 16,204	1 16,712
Branch chief	30 470,670	30 491,708	30 494,756
Commodity industry analyst	1 15,640	1 16,204	1 16,712
Deputy division director	3 46,920	3 49,120	3 50,136

DEPARTMENT OF AGRICULTURE—Continued

FOREIGN AGRICULTURAL SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO FOREIGN AGRICULTURAL SERVICE—CON.

	1965 actual	1966 estimate	1967 estimate
Grades and ranges—Continued			
GS-14. \$14,680 to \$19,252—Continued			
Field representative	2 \$30,300	2 \$31,392	2 \$32,408
Foreign agricultural affairs officer	5 83,590	4 69,896	4 70,404
Information officer	2 32,750	2 34,440	2 34,948
Marketing specialist	7 110,950	8 132,680	9 147,868
Program coordinator	4 61,090	3 49,120	3 50,136
Project coordinator	1 15,640	1 16,204	1 16,712
Reports officer	1 17,110	1 17,728	1 17,728
Staff assistant	7 110,950	6 97,732	6 100,272
Textile technologist	1 16,620	1 17,728	1 17,728
Trade fair manager	5 80,160	5 83,052	5 84,068
GS-13. \$12,510 to \$16,425	75	87	103
	987,525	1,180,155	1,395,105
GS-12. \$10,619 to \$13,931	56 611,275	57 647,603	64 730,400
GS-11. \$8,961 to \$11,715	41 374,120	42 398,394	47 448,707
GS-9. \$7,479 to \$9,765	43 334,225	42 341,296	48 388,710
GS-8. \$6,869 to \$8,921	14 109,100	14 112,582	14 113,944
GS-7. \$6,269 to \$8,132	91 624,150	94 671,465	96 689,178
GS-6. \$5,702 to \$7,430	84 521,805	88 568,784	90 584,604
GS-5. \$5,181 to \$6,720	104 569,500	103 587,679	109 623,211
GS-4. \$4,641 to \$6,045	52 246,610	51 248,859	53 260,325
GS-3. \$4,149 to \$5,409	32 138,285	30 135,250	30 136,370
GS-2. \$3,814 to \$4,975	12 45,785	11 44,147	11 44,534
GS-1. \$3,507 to \$4,578	1 3,385	1 3,626	1 3,745
Ungraded positions at annual rates: Less than \$14,680	160 576,592	159 576,321	163 592,321
Ungraded positions at hourly rates equivalent to less than \$14,680	1 5,366	1 5,366	1 5,366
Total permanent	957	969	1,021
Pay above the stated annual rate	8,457,333	8,943,598	9,503,055
Lapses	-100.0	-82.2	-82.2
Positions abolished during the year	-806,901	-643,737	-726,355
Net savings due to lower pay scales for part of year	210,038		
		-75,161	
Net permanent (average number, net salary):			
United States and possessions	582.2	595.4	625.4
Foreign countries:	5,611,259	5,920,167	6,229,545
U.S. rates	133.5	134.5	152.5
Local rates	1,732,894	1,792,242	2,019,864
	157.9	156.9	160.9
Positions other than permanent:			
Temporary employment:			
United States and possessions	24,073	24,000	24,000
Foreign countries:			
U.S. rates	991	1,000	1,000
Local rates	4,651	4,500	4,500
Part-time employment: United States and possessions	14,633	14,500	14,500
Intermittent employment: United States and possessions	31,029	31,000	31,000
Special personal service payments: Payments to other agencies for reimbursable details	32,019	30,000	30,000
Other personnel compensation: Overtime and holiday pay	15,757	12,000	12,000
Additional pay for service abroad	44,414	45,400	45,400
Total personnel compensation	8,050,011	8,409,600	8,962,600
Salaries and wages in the foregoing schedules are distributed as follows:			
Salaries and expenses	7,832,571	8,154,000	8,706,000
Salaries and expenses (special foreign currency program)	68,733	90,000	88,000
Advances and reimbursements	148,707	165,600	168,600

INTERNATIONAL AGRICULTURAL DEVELOPMENT SERVICE

ADVANCES AND REIMBURSEMENTS

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
GS-18. \$25,382:			
Administrator	1 \$24,500	1 \$25,382	1 \$25,382
GS-17. \$22,217 to \$25,325:			
Deputy administrator		1 23,771	1 23,771
GS-16. \$19,619 to \$25,043:			
Deputy administrator	1 22,210		
Assistant to administrator		1 19,619	1 20,297

	1965 actual	1966 estimate	1967 estimate
Grades and ranges—Continued			
GS-15. \$17,055 to \$22,365:			
Assistant to administrator	1 \$19,310	1 \$20,005	1 \$20,595
Regional coordinator	3 53,370	3 58,245	3 59,425
Division director	1 17,600	1 18,825	1 18,825
Staff assistant	1 18,170	1 18,825	1 19,415
Extension specialist		1 17,055	1 17,645
GS-14. \$14,680 to \$19,252:			
Personnel policies staff officer		1 14,680	1 15,188
Assistant division director	1 14,170	2 29,360	2 29,868
Extension specialist	4 63,540	3 49,628	3 50,644
Regional program analyst	1 14,660	1 15,696	1 15,696
Country officer	1 16,130	2 33,425	2 33,425
GS-13. \$12,510 to \$16,425	12 166,740	13 183,945	13 184,380
GS-12. \$10,619 to \$13,931	2 22,630	2 23,446	2 23,814
GS-11. \$8,961 to \$11,715	3 28,015	2 20,064	2 20,370
GS-9. \$7,479 to \$9,765	2 15,910	2 16,736	2 16,736
GS-7. \$6,269 to \$8,132	8 57,000	8 59,053	8 59,053
GS-6. \$5,702 to \$7,430	8 48,665	11 68,482	11 68,866
GS-5. \$5,181 to \$6,720	16 89,240	18 103,005	18 103,518
GS-4. \$4,641 to \$6,045	6 28,080	6 29,562	6 29,562
GS-3. \$4,149 to \$5,409	3 12,420	4 17,016	4 17,016
GS-2. \$3,814 to \$4,975	1 3,680		
Grades established by the Director, Agency for International Development:			
FC-1. \$22,244 to \$25,382: Chief of party		1 22,244	1 22,244
FC-2. \$19,612 to \$25,382: Chief of party	1 20,200		
Total permanent	77 756,240	86 888,069	86 895,735
Pay above the stated annual rate	2,045	2,800	2,900
Lapses	-7.2	-6.2	-3.9
Net savings due to lower pay scales for part of year	-77,039	-81,269	-56,635
		-7,600	
Net permanent (average number, net salary):			
United States and possessions	69.0 665,865	78.8 780,200	81.1 819,680
Foreign countries: U.S. rates	0.8 15,381	1.0 21,800	1.0 22,320
Positions other than permanent: Temporary employment: United States and possessions	36,259	38,000	40,000
Special personal service payments: Payments to other agencies for reimbursable details	101,019	270,000	270,000
Other personnel compensation: Overtime and holiday pay	3,477		
Total personnel compensation	822,001	1,110,000	1,152,000

COMMODITY EXCHANGE AUTHORITY

SALARIES AND EXPENSES

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
GS-17. \$22,217 to \$25,325:			
Administrator	1 \$23,695	1 \$25,325	1 \$25,325
GS-16. \$19,619 to \$25,043:			
Deputy administrator	1 20,900	1 22,331	1 22,331
GS-15. \$17,055 to \$22,365:			
Assistant administrator	1 18,170	1 19,415	1 19,415
Division director	3 54,510	3 58,245	3 58,245
GS-14. \$14,680 to \$19,252:			
Assistant division director	2 30,300	2 32,408	2 32,916
Commodity exchange supervisor	2 31,280	2 32,408	2 31,392
GS-13. \$12,510 to \$16,425	10 132,090	10 139,890	10 139,890
GS-12. \$10,619 to \$13,931	9 100,415	10 116,862	10 118,702
GS-11. \$8,961 to \$11,715	6 54,555	6 57,744	6 57,744
GS-9. \$7,479 to \$9,765	13 103,170	14 114,358	23 184,209
GS-8. \$6,869 to \$8,921	1 7,510	1 8,009	1 8,009
GS-7. \$6,269 to \$8,132	15 99,750	12 84,750	14 98,530
GS-6. \$5,702 to \$7,430	13 83,960	13 87,950	13 89,102
GS-5. \$5,181 to \$6,720	12 65,940	14 81,084	14 82,281
GS-4. \$4,641 to \$6,045	29 153,620	29 159,549	29 160,797
GS-3. \$4,149 to \$5,409	6 26,730	7 32,263	7 32,683
GS-2. \$3,814 to \$4,975	1 4,680	1 4,975	1 4,975
Ungraded positions at hourly rates equivalent to less than \$14,680	1 2,600		
Total permanent	126 1,013,875	127 1,077,566	148 1,257,380
Pay above the stated annual rate	3,830	3,977	4,656
Lapses	-7.5	-4	-4
Net savings due to lower pay scales for part of year	-42,767	-32,173	-46,936
	-526	-10,775	
Net permanent (average number, net salary):			
Special personal service payments: Compensation of witnesses	118.5 974,412	123 1,038,595	144 1,215,100
Other personnel compensation: Overtime and holiday pay	943	800	800
Total personnel compensation	975,355	1,039,495	1,216,000

DEPARTMENT OF AGRICULTURE—Continued

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$25,382:						
Administrator	1	\$26,000	1	\$26,000	1	\$26,000
GS-18, \$25,382:						
Associate administrator	1	24,500	1	25,382	1	25,382
Deputy administrator, commodity operations	1	24,500	1	25,382	1	25,382
Deputy administrator, State and county operations	1	24,500	1	25,382	1	25,382
GS-17, \$22,217 to \$25,325:						
Assistant to administrator	1	23,695	1	24,548	1	24,548
Confidential assistant	2	45,140	1	24,548	1	24,548
Deputy administrator, management	1	24,445	1	25,325	1	25,325
GS-16, \$19,619 to \$25,043:						
Assistant deputy administrator	4	84,910	4	87,968	4	87,968
Assistant to president, Commodity Credit Corporation	1	22,210	1	23,009	1	23,009
Director, commodity office	4	86,220	3	71,061	3	71,061
Director, data processing center	1	19,590	1	20,975	1	20,975
Director, division	6	125,400	7	149,537	7	149,537
Director, policy staff	7	147,610	7	151,571	7	151,571
GS-15, \$17,055 to \$22,365:						
Agricultural economist	1	18,740	1	19,415	1	19,415
Area director	6	108,450	6	112,360	6	112,950
Assistant to administrator	5	90,280	5	94,125	5	94,125
Assistant to deputy administrator, commodity operations	2	38,050	2	39,420	2	39,420
Assistant to deputy administrator, State and county operations	3	56,220	3	58,245	3	58,245
Assistant to division director	2	36,340	3	54,705	3	55,295
Branch office manager	2	39,190	2	39,420	2	39,420
Branch chief	6	105,600	6	109,410	5	91,765
Confidential assistant	1	16,460	1	17,055	1	17,645
Deputy director commodity office	10	181,130	10	188,250	8	152,370
Deputy division director	16	303,260	16	313,000	16	313,000
Deputy director, policy staff	7	129,470	7	134,135	7	134,135
Director, disaster and defense services staff	1	18,170	1	18,825	1	18,825
Director, management field office	1	18,740	1	19,415	1	19,415
Director, operations analysis staff	1	18,170	1	18,825	1	19,415
Division director	8	147,640	8	151,900	8	151,780
Docket control officer	1	18,740	1	19,415	1	19,415
Grain marketing specialist	1	17,600	1	18,825	1	18,825
GS-14, \$14,680 to \$19,252:						
Accountant	9	142,720	9	147,868	9	148,376
Agricultural economist	1	16,130	1	16,712	1	16,712
Assistant branch chiefs	7	109,970	7	113,936	7	113,936
Assistant branch office manager	2	32,260	2	33,424	2	33,424
Assistant to administrator	1	16,620	1	17,220	1	17,220
Assistant to director, commodity office	9	145,170	8	133,696	8	133,696
Assistant to division director	6	96,290	6	99,256	6	99,256
Branch chief	18	264,410	17	258,196	17	260,228
Branch office manager	1	15,640	1	16,204	1	16,204
Claims examiner	1	14,660	1	15,696	1	15,696
Conservation program specialist	1	16,130	1	16,712	1	16,712
Coordinator defense services staff	2	31,280	2	32,408	2	32,408
Assistant director, MFO	1	16,130	1	14,680	1	14,680
Deputy area director	6	95,800	6	99,256	6	99,256
Deputy division director	7	119,770	8	138,776	8	139,284
Division chief, commodity office	23	362,660	22	358,520	21	342,824
Division chief, data processing center	1	14,660	1	15,696	1	15,696
Division chief, management field office	1	15,150	1	16,204	1	16,204
Information officer	2	32,750	2	33,932	2	33,932
Industrial specialist	1	17,600	1	18,236	1	18,236
Labor economist	1	15,640	1	16,204	1	16,204
Management analysis officer	1	14,660	1	15,696	1	15,696
Management analyst	4	62,070	4	64,308	4	64,816
Marketing specialist	13	203,810	12	194,956	12	195,972
Program specialist	13	204,410	13	212,176	13	213,192
Supervisory traffic manager	1	14,170	1	15,188	1	15,188
Regional liaison representative	1	16,620	1	17,220	1	17,220
Staff assistant	14	224,350	14	232,428	14	232,936
State executive director	27	402,680	28	432,852	28	435,900
Secretary, contract disputes board	1	16,620	1	17,220	1	17,220
GS-13, \$12,510 to \$16,425:	323	4,239,065	323	4,393,515	323	4,415,265
GS-12, \$10,619 to \$13,931:	430	4,729,925	501	5,680,391	501	5,695,111
GS-11, \$8,961 to \$11,715:	573	5,396,440	587	5,249,637	537	5,264,325
GS-10, \$8,184 to \$10,704:	4	36,190	4	37,276	4	37,276
GS-9, \$7,479 to \$9,765:	526	4,275,400	546	4,581,628	546	4,584,168
GS-8, \$6,869 to \$8,921:	56	407,580	56	422,968	56	422,968
GS-7, \$6,269 to \$8,132:	487	3,323,995	459	3,245,931	459	3,248,415
GS-6, \$5,702 to \$7,430:	162	1,022,000	160	1,036,160	160	1,036,928
GS-5, \$5,181 to \$6,720:	678	3,911,525	661	3,955,596	661	3,962,658
GS-4, \$4,641 to \$6,045:	1,050	5,396,575	1,056	5,595,720	1,046	5,526,690
GS-3, \$4,149 to \$5,409:	781	3,565,795	720	3,414,840	720	3,421,840
GS-2, \$3,814 to \$4,975:	81	333,370	74	316,034	74	317,324
GS-1, \$3,501 to \$4,578:	2	6,770	2	7,252	2	7,371
Grades established by Agency for International Development:						
FC-2, \$19,612 to \$25,382:	1	22,105	1	22,902	1	22,902
FC-3, \$16,997 to \$22,902:	3	52,820	4	72,739	4	74,393
FC-4, \$14,685 to \$19,133:			1	14,685	1	15,120

	1965 actual	1966 estimate	1967 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates less than \$14,680:	66	\$358,177	65	\$352,750	65	\$352,750
Total permanent:	5,504	41,869,532	5,449	43,321,523	5,435	43,269,976
Pay above the stated annual rate:		153,330		160,610		163,475
Lapses:	-256.6	-1,753,625	-258.0	-1,544,606	-174.0	-1,025,940
Positions abolished during the year:	64.7	262,106	5.7	29,504	6.2	49,262
Net savings due to lower pay scales for part of year:				-439,470		
Net permanent (average number, net salary):						
United States and possessions:	5,310.4	40,501,144	5,191.2	41,425,249	5,261.2	42,344,358
Foreign countries:	1.7	30,199	5.5	102,312	6.0	112,415
Positions other than permanent:						
Part-time employment:		5,048		7,814		7,890
Temporary employment:		1,114,432		1,127,478		806,928
Intermittent employment:		1,105,011		949,830		959,328
Other personnel compensation:						
Overtime and holiday pay:		498,862		447,000		447,000
Nightwork differential:		22,504		20,520		20,720
Post differential and cost-of-living allowance:		90,608		95,016		95,942
Total, personnel compensation:		43,367,808		44,175,219		44,794,581

FEDERAL CROP INSURANCE CORPORATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE FEDERAL CROP INSURANCE CORPORATION

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$19,619:						
Manager	1	\$24,500	1	\$25,382	1	\$25,382
GS-16, \$19,619 to \$25,043:						
Deputy manager	1	20,900	1	21,653	1	22,331
GS-15, \$17,055 to \$22,365:						
Administrative officer	1	19,890	1	20,595	1	20,505
Area director	4	72,680	4	77,660	4	78,250
Division director	5	92,560	6	114,130	6	117,080
GS-14, \$14,680 to \$19,252:						
Administrative officer	1	18,090	1	18,744	1	19,252
Assistant division director	4	63,050	5	81,020	5	83,052
Branch manager	1	16,130	1	16,712	1	17,220
Budget officer			1	15,188	1	15,696
Division director	2	31,280				
Loss adjustment specialist (legal)	1	16,130	1	16,712	1	17,220
Program operations officer	1	15,640	1	16,204	1	16,712
Supervisory accountant			1	16,204	1	16,712
Supervisory agriculturist	1	15,640	1	16,204	1	16,712
GS-13, \$12,510 to \$16,425:	46	606,690	48	659,640	48	672,255
GS-12, \$10,619 to \$13,931:	18	201,540	12	143,252	11	134,100
GS-11, \$8,961 to \$11,715:	98	914,960	115	1,118,031	125	1,228,143
GS-9, \$7,479 to \$9,765:	51	388,555	64	503,802	56	447,272
GS-8, \$6,869 to \$8,921:			1	7,781	1	7,781
GS-7, \$6,269 to \$8,132:	84	545,200	96	645,708	95	646,270
GS-6, \$5,702 to \$7,430:	12	72,905	13	82,958	16	101,984
GS-5, \$5,181 to \$6,720:	76	415,475	79	448,629	82	473,084
GS-4, \$4,641 to \$6,045:	100	500,650	98	511,602	94	498,654
GS-3, \$4,149 to \$5,409:	85	373,500	73	344,177	190	864,190
GS-2, \$3,814 to \$4,975:	98	383,140	130	529,231	18	70,458
GS-1, \$3,507 to \$4,578:	1	3,385	1	3,864	1	3,983
Total permanent:	692	4,812,480	755	5,455,591	762	5,614,373
Pay above the stated annual rate:		15,006		18,500		21,000
Lapses:	-87.9	-531,107	-75.6	-550,820	-66.2	-515,460
Positions abolished during the year:	0.6	2,502				
Net savings due to lower pay scales for part of year:		-1,115		-63,759		
Net permanent (average number, net salary):	604.7	4,297,766	679.4	4,850,512	695.8	5,119,913
Positions other than permanent:						
Temporary employment:		71,108		76,500		76,125
Part-time employment:		110,345		155,167		173,974
Intermittent employment:		2,397,865		2,825,821		2,878,988
Other personnel compensation: Overtime and holiday pay:		32,226		41,000		38,000
Total personnel compensation:		6,909,310		7,958,000		8,287,000
Salaries and wages are distributed as follows:						
Administrative and operating expenses:		4,881,888		5,367,000		5,644,000
Federal Crop Insurance Corporation Fund:		2,027,032		2,591,000		2,643,000
Advances and reimbursements:		390				

DEPARTMENT OF AGRICULTURE—Continued

RURAL ELECTRIFICATION ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE RURAL ELECTRIFICATION ADMINISTRATION

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$22,217:						
Administrator	1	\$26,000	1	\$26,000	1	\$26,000
GS-17. \$22,217 to \$25,325:						
Deputy administrator	1	23,695	1	25,325	1	25,325
GS-16. \$19,619 to \$25,043:						
Assistant administrator	3	62,700	3	65,637	3	65,637
Assistant to administrator	1	20,245	1	20,975	1	21,653
Director of division	1	20,900	1	21,653	1	21,653
GS-15. \$17,055 to \$22,365:						
Area director	10	182,270	10	190,020	10	190,610
Assistant director of division	2	34,060	2	35,290	2	35,880
Controller	1	19,880	1	21,185	1	21,185
Deputy assistant administrator	2	36,910	2	38,240	2	38,830
Director of division	7	135,740	7	140,625	7	141,215
Legislative consultant	1	18,740	1	19,415	1	19,415
Power survey officer	1	17,030	1	18,235	1	18,235
Program director	1	17,030	1	18,235	1	18,235
Program officer	2	37,480	2	39,420	2	39,420
GS-14. \$14,680 to \$19,252:						
Assistant director of division	1	14,660	1	15,188	1	15,188
Assistant program director	1	15,640	1	16,204	1	16,204
Branch chief	54	850,440	55	901,888	55	903,920
Engineer, architectural	1	15,640	1	16,712	1	16,712
Engineer, electrical	9	139,290	9	145,836	9	146,344
Engineer, electronic	1	14,660	1	15,188	1	15,696
Labor relations advisor	1	15,640	1	16,204	1	16,712
Loan reviewer	1	15,640	1	16,204	1	16,712
Operations specialist	1	15,150				
Program officer	2	31,770	2	33,932	2	33,932
Rural area development specialist	6	93,530	6	97,224	6	98,748
Technical assistance specialist	1	16,130				
GS-13. \$12,510 to \$16,425	123		123		123	
	1,633,485		1,703,595		1,710,555	
GS-12. \$10,619 to \$13,931	278		278		273	
	3,211,600		3,353,202		3,317,035	
GS-11. \$8,961 to \$11,715	119		119		119	
	1,101,035		1,145,613		1,148,979	
GS-9. \$7,479 to \$9,765	67		67		65	
	522,205		543,511		530,585	
GS-8. \$6,869 to \$8,921	3		3		3	
	22,750		23,799		24,027	
GS-7. \$6,269 to \$8,132	103		103		103	
	704,950		736,166		739,271	
GS-6. \$5,702 to \$7,430	83		83		83	
	516,300		539,314		542,002	
GS-5. \$5,181 to \$6,720	75		75		75	
	410,475		427,905		429,273	
GS-4. \$4,641 to \$6,045	53		53		53	
	250,790		260,793		261,573	
GS-3. \$4,149 to \$5,409	47		47		47	
	202,005		210,263		210,823	
GS-2. \$3,814 to \$4,975	7		7		7	
	25,885		26,827		26,827	
Ungraded positions at hourly rates equivalent to less than \$14,680	2		2		2	
	9,235		9,235		9,235	
Total permanent	1,072		1,072		1,065	
	10,485,765		10,935,058		10,913,646	
Pay above the stated annual rate		37,460		38,340		38,080
Lapses		-95.6		-98.8		-113.0
		-816,461		-945,798		-1,088,871
Net savings due to lower pay scales for part of year						-95,750
Positions abolished during the year		9.0		8.5		8.5
		90,540		75,200		75,935
Net permanent (average number, net salary)	985.4		981.7		960.5	
	9,797,304		10,007,050		9,938,790	
Positions other than permanent: Intermittent employment		58,034		35,000		35,000
Other personnel compensation:						
Overtime and holiday pay		2,641		3,900		3,900
Post differentials and cost-of-living allowances		3,845		5,200		5,200
Total personnel compensation		9,861,824		10,051,150		9,982,890
Salaries and wages are distributed as follows:						
Direct obligations		9,597,260		9,957,347		9,954,865
Reimbursable obligations		264,564		93,803		28,025

FARMERS HOME ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE FARMERS HOME ADMINISTRATION

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Administrator	1	\$26,000	1	\$26,000	1	\$26,000
GS-18. \$25,382:						
Deputy administrator	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Assistant administrator			1	22,217	1	22,994
GS-16. \$19,619 to \$25,043:						
Assistant administrator	5	103,845	5	106,909	5	107,587
Director of division	1	20,900	1	22,331	1	22,331
GS-15. \$17,055 to \$22,365:						
Assistant to the administrator	2	36,340	1	19,415	1	19,415
Director of division	11	195,880	11	203,535	11	204,715
Farm management representative	1	16,460	1	17,645	1	18,235
State director	6	103,320	6	107,050	6	110,590
GS-14. \$14,680 to \$19,252:						
Agricultural engineer	3	45,940	3	49,120	3	50,136
Assistant to the administrator	5	76,730	4	61,768	4	63,800
Chief of branch	6	90,900	6	94,176	6	97,224
Deputy director of division	4	62,070	4	64,308	4	64,816
Foreign nationals officer	1	14,660	1	15,696	1	16,204
Information officer	1	15,150	1	16,204	1	16,712
Loan funds coordinator	1	14,660	1	16,204	1	16,204
Loan officer	9	138,800	10	161,024	10	164,072
Program officer	3	45,940	2	32,408	2	32,408
Recreation specialist	1	15,640	1	16,204	1	16,712
Rural programs adviser	1	14,170	1	15,188	1	15,696
State director	36	555,690	35	558,504	35	576,284
GS-13. \$12,510 to \$16,425	84		103		128	
	1,091,160		1,420,025		1,760,615	
GS-12. \$10,619 to \$13,931	126		174		205	
	1,416,505		1,970,524		2,335,805	
GS-11. \$8,961 to \$11,715	431		735		785	
	4,212,120		6,940,959		7,519,609	
GS-10. \$8,184 to \$10,704	1		1		1	
	8,710					
GS-9. \$7,479 to \$9,765	1,506		1,965		2,020	
	12,395,945		16,937,785		17,479,130	
GS-7. \$6,269 to \$8,132	830		935		985	
	5,569,850		6,630,695		6,975,195	
GS-6. \$5,702 to \$7,430	67		60		60	
	439,945		414,448		414,448	
GS-5. \$5,181 to \$6,720	337		475		500	
	1,894,125		2,670,617		2,762,935	
GS-4. \$4,641 to \$6,045	1,776		1,814		1,864	
	9,519,345		10,114,678		10,307,398	
GS-3. \$4,149 to \$5,409	384		315		265	
	1,732,050		1,480,643		1,266,193	
GS-2. \$3,814 to \$4,975	19		19		19	
	72,170		78,556		81,356	
GS-1. \$3,507 to \$4,578	1		1		1	
	3,385		3,626		3,745	
Grades established by the Director, Agency for International Development:						
FC-3. \$16,997 to \$22,902:						
Agriculture credit adviser	1	17,435	1	18,954	1	18,954
FC-4. \$14,685 to \$19,133:						
Agriculture credit adviser	2	31,935	3	48,086	3	48,994
FC-5. \$12,510 to \$16,425	8		8		8	
	97,440		104,430		107,910	
FC-6. \$10,659 to \$13,815	4		4		4	
	41,160		44,076		45,508	
Ungraded positions at hourly rates equivalent to less than \$14,680	7		7		7	
	33,652		39,768		39,768	
Total permanent	5,683		6,716		6,952	
	40,194,527		50,569,158		52,855,080	
Pay above stated annual rate		156,080		194,499		203,289
Lapses		-378.1		-265.6		-429.3
		-2,764,824		-3,188,960		-5,339,289
Net savings due to lower pay scales for part of the year						-436,634
Net permanent (average number, net salary)	5,304.9		6,450.4		6,522.7	
	37,585,783		47,088,063		47,719,080	
Positions other than permanent:						
Temporary employment		704,618		852,000		850,540
Part-time employment		98,861		80,000		80,000
Intermittent employment		695,439		754,000		754,000
Other personnel compensation:						
Overtime and holiday pay		52,918		35,750		38,000
Cost-of-living allowance		107,675		106,487		105,680
Total personnel compensation		39,245,294		48,916,300		49,547,300

DEPARTMENT OF AGRICULTURE—Continued

FARMERS HOME ADMINISTRATION—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE FARMERS HOME ADMINISTRATION—Con.

	1965 actual	1966 estimate	1967 estimate
Salaries and wages are distributed as follows:			
Salaries and expenses	\$33,057,011	\$41,828,000	\$42,579,000
Emergency credit revolving fund	3,743,116	3,882,000	3,922,000
State rural rehabilitation funds	36,104		
Advances and reimbursements	623,822	744,000	669,000
Rural renewal	92,837	129,000	129,000
Watershed protection, Soil Conservation Service	205,597	448,000	357,000
Flood prevention, Soil Conservation Service	21,554	46,500	46,500
Resource conservation and development projects, Soil Conservation Service	132,445	102,000	108,000
Timber development organization loans and technical assistance, Forest Service		41,800	41,800
Economic opportunity program, Office of Economic Opportunity	1,332,808	1,695,000	1,695,000

RURAL COMMUNITY DEVELOPMENT SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO RURAL COMMUNITY DEVELOPMENT SERVICE

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-18, \$25,382: Administrator	1	\$24,500	1	\$25,382	1	\$25,382
GS-17, \$22,217 to \$25,325: Deputy administrator	1	23,695	1	24,548	1	25,325
GS-15, \$17,055 to \$22,365: Assistant administrator—development	1	18,170				
Assistant administrator—operations	1	19,880				
Assistant to administrator					3	58,245
Chief, economic opportunity, health and welfare staff					1	19,415
Chief, family farms development staff					1	18,825
Chief, housing and community facilities staff					1	20,595
Chief, jobs development staff			1	18,825	1	20,595
Chief, natural resources conservation and development staff					1	20,005
Chief, schools, education and training staff					1	17,645
Deputy assistant administrator—development	1	18,740				
Deputy assistant administrator—operations	1	18,170				
Deputy director, field operations division					2	38,830
Deputy director, program operations division					2	38,830
Director, field operations division					1	19,415
Director, regional development staff			1	20,005	1	20,005
Director, program operations division					1	19,415
Field representatives	3	57,360				
Labor and welfare specialist	1	18,170				
State directors			8	136,440	11	202,945
GS-14, \$14,680 to \$19,252: Assistant to administrator			1	14,680	1	15,188
Deputy director, regional development staff					1	14,680
Deputy State directors			5	73,400	5	73,400
Field representatives	3	45,940				
State directors			15	226,296	28	423,232
GS-13, \$12,510 to \$16,425	5	64,575	4	52,215	47	674,970
GS-12, \$10,619 to \$13,931			5	53,095	27	329,033
GS-11, \$8,961 to \$11,715					11	111,117
GS-9, \$7,479 to \$9,765	4	33,055	2	17,244	3	25,485
GS-7, \$6,269 to \$8,132	12	81,800	4	27,353	18	127,332
GS-6, \$5,702 to \$7,430					8	52,144
GS-5, \$5,181 to \$6,720	1	5,000	11	56,991	22	118,599
GS-4, \$4,641 to \$6,045	2	9,260	12	55,692	37	171,717
Total permanent	37	438,315	71	802,166	237	2,702,369
Pay above the stated annual rate		1,566		2,144		9,515
Lapses	-4.3	-53,894	-21	-238,882	-17	-228,384
Net savings due to lower pay scales for part of year		-224		-7,698		
Net permanent (average number, net salary)	32.7	385,763	50	557,730	220	2,483,500

	1965 actual	1966 estimate	1967 estimate
Positions other than permanent: Intermittent employment	\$9,155	\$8,500	\$8,500
Special personal service payments: Payments to other agencies for reimbursable details	1,306		
Other personnel compensation: Overtime and holiday pay	34		
Total personnel compensation	396,258	566,230	2,492,000

	1965 actual	1966 estimate	1967 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
Salaries and expenses	99,431	413,230	2,492,000
Advances and reimbursements	296,827	153,000	

OFFICE OF THE INSPECTOR GENERAL

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE OFFICE OF THE INSPECTOR GENERAL

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-18, \$25,382: Inspector general	1	\$24,500	1	\$25,382	1	\$25,382
GS-16, \$19,619 to \$25,043: Assistant inspector general	1	21,555	1	23,009	1	23,009
GS-15, \$17,055 to \$22,365: Assistant to the inspector general			1	17,055	1	17,645
Executive assistant	1	19,310	1	20,595	1	21,185
Assistant inspector general	3	54,510	3	57,065	3	58,245
Program director	6	110,730	7	132,365	7	133,545
Regional inspector general	7	126,050	7	131,775	7	134,135
GS-14, \$14,680 to \$19,252: Inspector	43	672,030	42	694,792	42	706,476
GS-13, \$12,510 to \$16,425	76	1,010,100	125	1,682,505	126	1,732,425
GS-12, \$10,619 to \$13,931	143	1,572,960	141	1,626,815	148	1,726,172
GS-11, \$8,961 to \$11,715	180	1,674,115	273	2,583,135	278	2,668,944
GS-9, \$7,479 to \$9,765	142	1,096,290	44	385,972	68	571,056
GS-8, \$6,869 to \$8,921	1	7,510	1	7,781	1	8,009
GS-7, \$6,269 to \$8,132	62	407,900	57	391,488	63	436,140
GS-6, \$5,702 to \$7,430	32	191,330	35	217,426	35	220,882
GS-5, \$5,181 to \$6,720	56	304,420	66	369,990	55	317,787
GS-4, \$4,641 to \$6,045	57	282,960	63	319,059	68	344,448
GS-3, \$4,149 to \$5,409	23	98,460	1	4,289	1	4,429
GS-2, \$3,814 to \$4,975	12	44,660	2	8,144	2	8,402
GS-1, \$3,507 to \$4,578			2	7,014	2	7,252
Total permanent	846	7,719,390	873	8,705,656	910	9,165,568
Pay above the stated annual rate		28,360		32,000		33,500
Lapses	-37.9	-318,789	-40	-558,087	-39	-519,068
Net savings due to lower pay scales for part of year		-3,525		-78,569		
Net permanent (average number, net salary)	808.1	7,425,436	833	8,101,000	871	8,680,000
Positions other than permanent: Temporary employment		2,968		4,000		8,000
Intermittent employment		628				
Other personnel compensation: Overtime and holiday pay		9,318		14,000		9,000
Post differentials and cost-of-living allowances		1,706		1,000		1,000
Total personnel compensation		7,440,056		8,120,000		8,698,000

	1965 actual	1966 estimate	1967 estimate
Salaries and wages are distributed as follows:			
Salaries and expenses	7,440,056	8,079,000	8,698,000
Salaries and expenses, General Administration		41,000	

OFFICE OF THE GENERAL COUNSEL

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE OFFICE OF THE GENERAL COUNSEL

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$25,382: General counsel	1	\$27,000	1	\$27,000	1	\$27,000
GS-18, \$25,382: Deputy general counsel	1	24,500	1	25,382	1	25,382
GS-16, \$19,619 to \$25,043: Assistant general counsel	3	65,975	3	68,349	3	70,383
Director, legal division	2	42,455	2	44,662	2	45,340

DEPARTMENT OF AGRICULTURE—Continued

OFFICE OF THE GENERAL COUNSEL—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE OFFICE OF THE GENERAL COUNSEL—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$17,055 to \$22,365:						
Attorney.....	8	\$143,080	8	\$150,010	8	\$152,960
Director, legal division.....	7	131,180	7	138,205	7	140,035
Regional attorney.....	8	148,210	8	153,550	8	157,680
Chairman, Board of Forest Appeals.....			1	17,645	1	18,235
GS-14. \$14,680 to \$19,252:						
Attorney.....	53	831,860	51	839,612	51	856,376
Executive assistant to the general counsel.....	1	16,130	1	17,220	1	17,220
GS-13. \$12,510 to \$16,425.....	51	688,905	59	830,745	61	868,380
GS-12. \$10,619 to \$13,931.....	25	274,000	27	309,161	27	315,049
GS-11. \$8,961 to \$11,715.....	30	276,610	20	189,624	20	194,520
GS-9. \$7,479 to \$9,765.....	10	72,690	23	173,795	33	250,363
GS-7. \$6,269 to \$8,132.....	19	128,350	33	222,816	33	224,679
GS-6. \$5,702 to \$7,430.....	28	179,670	30	200,436	30	202,932
GS-5. \$5,181 to \$6,720.....	64	361,745	67	392,955	69	407,934
GS-4. \$4,641 to \$6,045.....	50	243,200	40	205,764	50	255,294
GS-3. \$4,149 to \$5,409.....	17	72,135	29	123,681	29	126,061
GS-2. \$3,814 to \$4,975.....			2	7,628	2	7,628
Total permanent.....	378	3,727,695	413	4,138,300	437	4,363,451
Pay above the stated annual rate.....		13,200		14,750		15,400
Lapses.....	-40.7	-297,967	-38.2	-309,954	-40	-402,251
Positions abolished during year.....	3.1	31,189	1.2	12,739		
Net savings due to lower pay scales.....		-1,945		-36,785		
Net permanent (average number, net salary).....	340.4	3,472,172	376	3,819,050	397	3,976,600
Positions other than permanent:						
Part-time employment.....		28,794		29,750		30,000
Intermittent employment.....		894		1,500		1,500
Other personnel compensation:						
Overtime and holiday pay.....		512		600		600
Post differentials and cost of living allowances.....		3,186		3,000		3,000
Total personnel compensation.....		3,505,558		3,853,900		4,011,700
Salaries and wages are distributed as follows:						
Salaries and expenses.....		3,453,448		3,738,000		3,775,000
Advances and reimbursements.....				23,600		169,000
Emergency credit revolving fund, Farmers Home Administration.....		20,405		20,500		20,700
Expenses, Agricultural Stabilization and Conservation Service.....		31,705		71,800		47,000

OFFICE OF INFORMATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO OFFICE OF INFORMATION

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$22,217 to \$25,325:						
Director of information.....	1	\$23,695	1	\$24,548	1	\$25,325
GS-16. \$19,619 to \$25,043:						
Deputy director of information.....	1	19,590	1	20,975	1	21,653
GS-15. \$17,055 to \$22,365:						
Assistant director of information.....	1	19,880	1	20,595	1	21,185
Public information officer.....			1	18,825	1	18,825
GS-14. \$14,680 to \$19,252:						
Chief of division.....	8	129,530	7	119,016	7	118,000
Editor of yearbook.....	1	14,170	1	15,188	1	15,696
Executive assistant to the director.....	1	16,130	1	17,220	1	17,220
Public information officer.....	1	14,660	1	15,188	1	15,696
GS-13. \$12,510 to \$16,425.....	22	287,070	23	312,960	24	328,080
GS-12. \$10,619 to \$13,931.....	31	338,340	30	346,906	31	364,517
GS-11. \$8,961 to \$11,715.....	16	146,955	15	146,349	15	148,491
GS-9. \$7,479 to \$9,765.....	29	225,550	29	236,708	30	246,214
GS-7. \$6,269 to \$8,132.....	35	233,950	34	237,158	34	239,228
GS-6. \$5,702 to \$7,430.....	11	71,285	12	80,328	12	79,176
GS-5. \$5,181 to \$6,720.....	31	171,500	31	177,711	31	179,250

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-4. \$4,641 to \$6,045.....	37	\$181,210	38	\$194,766	39	\$198,783
GS-3. \$4,149 to \$5,409.....	20	87,930	20	90,960	20	91,940
GS-2. \$3,814 to \$4,975.....	7	26,260	7	27,601	7	27,988
Ungraded positions at hourly rates equivalent to less than \$14,680.....	7	40,364	7	40,364	7	40,364
Total permanent.....	260	2,048,069	260	2,143,361	264	2,197,631
Pay above the stated annual rate.....		7,115		7,450		7,715
Lapses.....	-25	-197,218	-21	-186,774	-22	-191,696
Net savings due to lower pay scales for part of year.....		-989		-19,612		
Net permanent (average number, net salary).....	235	1,856,977	239	1,944,425	242	2,013,650
Positions other than permanent: Intermittent employment.....		1,656				
Special personal services payments: Excess of annual leave earned over leave taken.....		5,886		4,000		4,000
Other personnel compensation: Overtime and holiday pay.....		23,832		19,000		10,000
Total personnel compensation.....		1,888,351		1,967,425		2,027,650
Salaries and wages are distributed as follows:						
Salaries and expenses.....		892,954		942,290		1,004,600
Advances and reimbursements.....		59,635		53,260		40,820
Salaries and expenses, ARS.....		6,793		17,000		17,000
Great Plains conservation program, SCS.....		7,849		9,000		10,000
Working capital fund, Department of Agriculture.....		921,120		945,875		955,230

NATIONAL AGRICULTURAL LIBRARY

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION FUNDS AVAILABLE TO NATIONAL AGRICULTURAL LIBRARY

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$19,619 to \$25,043:						
Director.....	1	\$21,555	1	\$22,331	1	\$23,009
GS-14. \$14,680 to \$19,252:						
Assistant director.....	4	62,070	4	63,292	4	65,324
Library systems specialist.....			1	15,188	1	15,696
GS-13. \$12,510 to \$16,425.....	10	127,890	10	132,060	11	148,920
GS-12. \$10,619 to \$13,931.....	7	73,525	10	110,238	12	134,788
GS-11. \$8,961 to \$11,715.....	30	277,790	32	309,702	42	406,044
GS-9. \$7,479 to \$9,765.....	30	233,750	26	210,456	28	228,716
GS-7. \$6,269 to \$8,132.....	11	76,350	13	91,640	14	99,151
GS-6. \$5,702 to \$7,430.....	6	39,135	6	40,932	6	41,316
GS-5. \$5,181 to \$6,720.....	27	154,305	30	177,318	33	195,597
GS-4. \$4,641 to \$6,045.....	36	177,030	33	172,029	36	188,292
GS-3. \$4,149 to \$5,409.....	34	140,895	32	137,808	39	169,931
GS-2. \$3,814 to \$4,975.....	17	62,560	10	38,398	12	46,929
Ungraded positions at rates equivalent to less than \$14,680.....	2	5,200				
Total permanent.....	215	1,452,055	208	1,521,392	239	1,763,713
Pay above the stated annual rate.....		4,799		5,797		6,552
Lapses.....	-38.7	-231,676	-32.6	-212,614	-33.3	-241,665
Net savings due to lower pay scales for part of year.....		-599		-12,275		
Net permanent (average number, net salary).....	176.3	1,224,579	175.4	1,302,300	205.7	1,528,600
Positions other than permanent: Temporary employment.....		8,167		13,000		8,000
Special personal service payments: Payments to other agencies for reimbursable details.....		9,743				
Excess of annual leave taken over leave earned.....		-432				
Other personnel compensation: Overtime and holiday pay.....		2,379		1,000		1,000
Total personnel compensation.....		1,244,436		1,316,300		1,537,600
Salaries and wages are distributed as follows:						
Salaries and expenses.....		1,149,393		1,269,000		1,391,000
Advances and reimbursements.....		69,147		19,500		117,900
Working capital fund, Department of Agriculture.....		25,896		27,800		28,700

DEPARTMENT OF AGRICULTURE—Continued

OFFICE OF MANAGEMENT SERVICES

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO OFFICE OF MANAGEMENT SERVICES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16, \$19,618 to \$25,043:						
Director	1	\$20,900	1	\$21,653	1	\$22,331
GS-15, \$17,055 to \$22,365:						
Division chief	4	72,680	4	75,300	4	77,660
GS-14, \$14,680 to \$19,252:						
Assistant to director	1	15,150	1	16,204	1	16,204
Deputy division chief	2	31,280	2	33,424	2	33,932
Assistant to division chief	1	15,640	1	16,204	1	16,712
Branch chief	10	150,030	10	159,500	10	163,056
Information specialist	1	14,660	1	15,696	1	16,204
GS-13, \$12,510 to \$16,425:	13	171,255	15	205,050	15	209,961
GS-12, \$10,619 to \$13,931:	25	275,420	23	271,431	25	297,453
GS-11, \$8,961 to \$11,715:	32	298,335	37	358,485	38	375,086
GS-9, \$7,479 to \$9,765:	36	275,845	28	229,986	31	258,011
GS-7, \$6,269 to \$8,132:	37	253,250	40	279,326	45	315,639
GS-6, \$5,702 to \$7,430:	16	96,775	22	138,308	22	139,323
GS-5, \$5,181 to \$6,720:	66	369,435	65	376,950	70	409,705
GS-4, \$4,641 to \$6,045:	41	202,130	46	233,922	50	256,698
GS-3, \$4,149 to \$5,409:	49	206,100	44	194,596	46	208,494
GS-2, \$3,814 to \$4,975:	27	103,360	24	99,147	24	100,308
GS-1, \$3,507 to \$4,578:	2	6,885	1	3,745	1	3,894
Ungraded positions at hourly rates equivalent to less than \$14,680	10	46,572	10	48,090	10	48,090
Total permanent	374	2,627,702	375	2,777,017	397	2,968,731
Pay above the stated annual rate		9,359		9,500		9,500
Lapses	-35.7	-199,487	-39	-267,455	-39	-310,231
Positions abolished during the year			4	19,038		
Net savings due to lower pay scales for part of year		-1,100		-26,100		
Net permanent (average number, net salary)	338.3	2,436,474	340	2,512,000	358	2,668,000
Positions other than permanent: Part-time employment		6,228		7,000		7,000
Other personnel compensation: Overtime and holiday pay		23,898		25,000		25,000
Total personnel compensation		2,466,600		2,544,000		2,700,000

GENERAL ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO GENERAL ADMINISTRATION

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Secretary of Agriculture	1	\$35,000	1	\$35,000	1	\$35,000
Under secretary of Agriculture	1	28,500	1	28,500	1	28,500
Assistant secretary of Agriculture	3	81,000	3	81,000	3	81,000
Assistant secretary for administration	1	26,000	1	26,000	1	26,000
Director, agricultural economics	1	26,000	1	26,000	1	26,000
Director, science and education	1	26,000	1	26,000	1	26,000
GS-18, \$25,382:						
Confidential assistant to the secretary	1	24,500	1	25,382	1	25,382
Confidential assistant to the under secretary	1	24,500	1	25,382	1	25,382
Executive assistant, chief of staff	1	24,500	1	25,382	1	25,382
GS-17, \$22,217 to \$25,325:						
Assistant to the Secretary	2	42,890	1	22,994	1	23,771
Director of finance and budget officer	1	24,445	1	25,325	1	25,325
Director, management appraisal and systems development	1	23,695	1	24,548	1	24,548
Director of personnel	1	24,445	1	25,325	1	25,325
Director of plant and operations	1	22,945	1	24,548	1	24,548
Judicial officer	1	24,445	1	25,325	1	25,325
GS-16, \$19,619 to \$25,043:						
Assistant to the secretary	3	59,425	3	62,925	3	64,959
Assistant director management appraisal and systems development	1	20,900	1	21,653	1	21,653
Deputy assistant secretary	3	62,045	3	65,637	3	65,637
Deputy director, budget and finance	1	20,900	1	22,331	1	22,331
Deputy director of personnel	1	21,555	1	23,009	1	23,009
Hearing examiner	5	108,430	5	113,011	5	113,011
Pesticides coordinator	1	18,935	1	19,619	1	20,297
GS-15, \$17,055 to \$22,365:						
Administrative assistant	3	55,080	4	74,710	4	75,890
Assistant director of budget and finance	1	19,310	1	20,595	1	20,595
Assistant director of personnel	1	18,740	1	19,415	1	19,415
Assistant director of plant and operations	3	54,510	3	57,655	3	58,245
Assistant to the director of budget and finance	2	36,340	2	37,650	2	37,650
Assistant to the judicial officer	1	18,170	1	19,415	1	19,415
Assistant to pesticides coordinator			1	17,055		

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15, \$17,055 to \$22,365—Continued						
Chief of division, budget and finance	1	\$18,170	1	\$18,825	1	\$19,415
Director, management data service center	1	18,170	1	18,825	1	19,415
Management analyst	3	51,090	3	54,115	3	54,705
Medical officer	1	20,450	1	21,185	1	21,785
Personnel management specialist	1	18,170	1	18,825	1	19,415
GS-14, \$14,680 to \$19,252:						
Administrative assistant	7	110,950	8	130,140	8	128,616
Administrative officer	1	17,600	1	18,236	1	18,236
Assistant director, management data service center	1	14,170				
Assistant chief of division, budget and finance	2	28,340	2	29,868	2	30,376
Assistant to the director, management data service center	1	15,150	1	16,204	1	16,204
Assistant to the director of personnel	4	63,540	2	33,424	3	48,104
Chief of division, budget and finance	3	51,300	3	54,200	3	54,200
Chief of division, management data service center	3	44,960	3	47,596	3	48,612
Chief of division, personnel	5	78,690	5	81,020	5	81,020
Chief of division, plant and operations	5	79,180	6	99,256	6	100,780
Compliance officer			1	16,712		
Management analyst	2	29,810	3	46,580	3	47,088
Medical officer			1	16,712		
Program and budget examiner	3	44,960	3	46,580	3	47,596
Systems analyst	1	14,660	1	15,696	1	16,204
GS-13, \$12,510 to \$16,425:	40	618,280	46	639,315	45	622,980
GS-12, \$10,619 to \$13,931:	32	342,910	32	362,256	32	365,200
GS-11, \$8,961 to \$11,715:	27	253,315	27	266,733	29	284,655
GS-10, \$8,184 to \$10,704:	9	75,960	9	80,936	9	82,056
GS-9, \$7,479 to \$9,765:	37	294,580	44	362,604	49	402,793
GS-8, \$6,809 to \$8,921:	7	52,670	10	76,214	10	76,070
GS-7, \$6,269 to \$8,132:	63	421,950	62	436,495	62	441,463
GS-6, \$5,702 to \$7,430:	16	97,885	15	96,858	15	98,586
GS-5, \$5,181 to \$6,720:	93	523,740	93	549,207	93	551,430
GS-4, \$4,641 to \$6,045:	61	308,980	56	302,640	56	305,448
GS-3, \$4,149 to \$5,409:	74	331,435	77	360,493	77	364,973
GS-2, \$3,814 to \$4,975:	59	227,245	58	238,756	58	243,916
GS-1, \$3,507 to \$4,578:	8	30,300	9	35,609	9	35,847
Ungraded positions at hourly rates equivalent to less than \$14,680	100	590,766	107	617,205	107	617,663
Total permanent	715	5,762,511	737	6,224,711	743	6,308,721
Pay above the stated annual rate		19,825		23,863		24,209
Lapses	-98	-607,161	-36	-289,954	-38	-366,299
Net savings due to lower pay scales for part of year		-3,489		-51,295		
Net permanent (average number, net salary)	617	5,171,686	701	5,907,325	705	5,966,631
Positions other than permanent:						
Temporary employment		42,895		25,000		25,000
Intermittent employment		211,735		115,000		115,000
Add excess of annual leave over leave taken		50,683				
Other personnel compensation: Overtime and holiday pay		291,765		121,500		121,500
Nightwork differential		3,869		2,500		2,500
Total personnel compensation		5,772,633		6,171,325		6,230,631

	1965 actual	1966 estimate	1967 estimate
Salaries and wages are distributed as follows:			
Salaries and expenses	3,027,789	3,373,177	3,454,436
Advances and reimbursements	38,865	49,463	21,392
Working capital fund	2,702,685	2,700,023	2,705,473
Allocation from salaries and expenses, Agricultural Research Service	3,294	48,662	49,330

UNDISTRIBUTED AID PROGRAM IN DEPARTMENT

ADVANCES AND REIMBURSEMENTS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Grades established by the Director, Agency for International Development:						
FC-1, \$22,244 to \$25,382:						
Agricultural specialist			1	\$22,244	1	\$22,902
FC-2, \$19,612 to \$25,382:						
Agricultural specialist			4	78,448	5	100,692
FC-3, \$16,997 to \$22,902:						
Agricultural specialist			15	254,955	15	262,965
FC-4, \$14,685 to \$19,133:						
Agricultural specialist			34	499,290	34	507,990
FC-5, \$12,510 to \$16,425:						
Agricultural specialist			61	763,110	95	1,210,200
FC-6, \$10,659 to \$13,815:						
Agricultural specialist			25	266,475	40	429,600
FC-7, \$9,069 to \$11,735:						
Agricultural specialist			10	90,690	10	92,010
Total permanent			150	1,975,212	200	2,626,359
Lapses			-90	-1,184,082	-25	-325,359
Net savings due to lower pay scales for part of year				-18,930		
Net permanent (average number; net salary): Foreign countries: U.S. rates			60	772,200	175	2,301,000
Total personnel compensation				772,200		2,301,000

DEPARTMENT OF AGRICULTURE—Continued

FOREST SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE FOREST SERVICE

	1965 actual		1966 estimate		1967 estimate	
FOREST SERVICE	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Chief.....	1	\$26,000	1	\$26,000	1	\$26,000
GS-18. \$25,382:						
Deputy chief.....	2	49,000	2	50,764	2	50,764
GS-17. \$22,217 to \$25,325:						
Associate deputy chief.....	2	46,640	2	49,096	2	49,873
Deputy chief.....	4	92,530	4	98,192	4	98,959
GS-16. \$19,619 to \$25,043:						
Associate deputy chief.....	2	42,455	2	45,340	2	45,340
Chemical engineer.....	1	20,900	1	22,331	1	22,331
Division director.....	5	105,810	5	110,977	5	112,333
Regional forester.....	9	191,375	9	199,623	9	201,657
GS-15. \$17,055 to \$22,365:						
Assistant regional forester.....	10	171,440	10	183,530	12	220,000
Assistant to the chief.....	1	17,030	1	18,235	1	18,825
Associate deputy chief.....	1	18,740	1	20,005	1	20,005
Chemist.....	2	35,200	1	20,005	1	20,005
Civil engineer.....	3	49,880	2	35,880	2	37,000
Deputy regional forester.....	7	120,920	6	110,590	6	112,360
Director, forest experiment station.....	9	169,230	8	160,040	8	161,810
Division director.....	20	357,130	20	378,860	20	381,220
Engineer.....	3	52,230	4	71,790	4	72,350
Entomologist.....	1	18,740	1	19,415	1	20,005
Forest products technologist.....	3	53,940	4	74,120	4	75,300
Forester.....	11	190,180	7	130,005	9	166,475
Mathematical statistician.....	1	17,030	1	18,235	1	18,825
Meteorologist.....	1	17,030	1	17,035	1	17,645
Plant pathologist.....	2	36,910	2	38,240	2	38,830
Project leader, fire control study.....	1	16,460				
Range scientist.....	1	18,740	1	19,415	1	20,005
Regional engineer.....	1	18,740	1	20,005	1	20,005
Regional forester.....	1	17,600	1	18,825	1	18,825
Research forester.....	9	157,830	7	132,955	9	168,825
GS-14. \$14,680 to \$19,252:						
Accountant.....	4	61,090	4	64,816	4	64,816
Administrative officer.....	3	44,960	2	32,408	2	32,916
Air operations officer.....	1	15,640	1	16,204	1	16,712
Assistant director, forest experiment station.....	43	677,420	45	742,845	45	747,925
Assistant project leader, fire control study.....	1	14,170				
Assistant regional forester.....	69	1,091,265	65	1,078,103	65	1,083,183
Biologist.....	1	14,170				
Budget officer.....	1	15,640	1	16,712	1	16,712
Chemical engineer.....	4	60,110	3	48,612	3	49,120
Chemist.....	3	47,410	3	52,165	3	53,181
Civil engineer.....	7	108,500	6	96,204	6	97,220
Digital computer systems administrator.....	1	15,150	1	16,204	1	16,204
Director, forest experiment station.....	1	15,640	1	16,204	1	16,712
Director, tropical forestry.....	1	16,130	1	16,712	1	17,220
Division director.....	1	14,660				
Editor.....	1	16,130	1	16,712	1	17,220
Educationist.....	2	29,810	2	31,392	2	31,900
Electronics engineer.....	1	17,110	1	18,236	1	18,236
Employee development officer.....	1	14,660	1	15,696	1	16,204
Engineer.....	11	162,240	11	178,236	11	179,760
Entomologist.....	11	170,570	9	146,846	9	148,370
Forest economist.....	1	15,640	1	16,712	1	16,712
Forest products technologist.....	13	197,440	10	164,064	10	165,080
Forest supervisor.....	28	417,830	28	442,449	28	444,989
Forester.....	58	871,350	33	552,470	33	557,550
Geneticist.....	1	15,640	1	15,696	1	15,696
Management analysis officer.....	4	62,070	4	65,832	4	66,340
Mathematical statistician.....	3	46,920	3	48,612	3	49,120
Mechanical engineer.....	2	31,770	2	32,916	2	33,424
Meteorologist.....	2	29,810	1	16,204	1	16,712
Microbiologist.....	1	14,170	1	15,188	1	15,696
Office services manager.....	1	15,640	1	16,712	1	16,712
Personnel officer.....	5	77,220	4	65,832	4	66,340
Physicist.....	1	15,150	1	16,204	1	16,204
Plant pathologist.....	10	152,970	8	127,091	8	128,107
Plant physiologist.....	2	29,320	2	31,392	2	31,900
Plant taxonomist.....	1	15,640	1	16,204	1	16,712
Procurement officer.....	1	14,660	1	15,696	1	16,204
Property management officer.....	1	15,640	1	14,680	1	15,188
Public information specialist.....	7	108,990	7	114,440	7	115,456
Range scientist.....	6	88,940	2	32,408	2	32,916
Regional engineer.....	9	142,230	8	134,196	8	135,720
Regional fiscal agent.....	9	143,700	9	151,923	9	152,939
Research forester.....	25	379,730	25	403,554	27	433,930
Sign program coordinator.....	1	15,640	1	16,712	1	16,712
Social science analyst.....						
Soil scientist.....	2	30,790	2	32,408	3	47,596
GS-13. \$12,510 to \$16,425.....	746	9,824,122	851	11,575,122	837	11,667,264
GS-12. \$10,619 to \$13,931.....	1,564	17,362,100	1,784	20,429,951	1,797	20,785,817
GS-11. \$8,961 to \$11,715.....	2,337	21,904,092	2,635	25,638,317	2,665	26,112,978
GS-10. \$8,184 to \$10,704.....	16	144,760	17	156,830	17	158,384
GS-9. \$7,479 to \$9,765.....	3,118	24,339,835	3,514	28,478,578	3,523	28,777,893
GS-8. \$6,869 to \$8,921.....	42	318,940	44	341,636	44	345,780
GS-7. \$6,269 to \$8,132.....	3,587	23,474,000	3,913	26,736,970	3,929	26,843,519

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-6. \$5,702 to \$7,430.....	382	\$2,361,445	419	\$2,804,601	433	\$2,894,806
GS-5. \$5,181 to \$6,720.....	2,724	14,946,675	3,138	17,881,855	3,184	18,184,277
GS-4. \$4,641 to \$6,045.....	2,614	12,877,099	2,922	15,186,473	2,996	15,555,293
GS-3. \$4,149 to \$5,409.....	1,889	8,249,294	1,984	9,086,395	2,061	9,417,277
GS-2. \$3,814 to \$4,975.....	263	1,010,097	325	1,303,018	332	1,345,245
GS-1. \$3,507 to \$4,578.....	4	14,000	5	18,368	5	18,725
Grades established by act of June 20, 1958 (72 Stat. 213) and act of September 23, 1959 (73 Stat. 651):						
Director, forest products laboratory.....	1	21,555	1	22,331	1	22,331
Forest products technologist.....	1	21,555	1	22,331	1	22,331
Physical chemist.....	1	21,555	2	44,662	2	44,662
Research forester.....	1	21,555	1	22,331	1	22,331
Public administration adviser grades established by the Administrator: Agency for International Development:						
FC-5. \$12,510 to \$16,425.....			1	13,815	1	13,815
FC-6. \$10,659 to \$13,815.....			1	11,735	1	11,735
Ungraded positions at annual rates less than \$14,680.....	917	4,671,087	1,144	5,864,000	1,178	6,038,000
Ungraded positions at hourly rates equivalent to less than \$14,680.....	800	5,099,718	892	5,711,050	920	5,891,000
Total permanent.....	21,481	154,351,399	24,013	178,588,073	24,358	181,652,367
Pay above the stated annual rate.....		529,614		625,000		650,000
Lapses.....	-3,015.1	-18,897,869	-2,419.4	-13,675,308	-2,531.4	-14,576,967
Positions abolished during the year.....	255.5	1,466,660	271.1	1,531,235	296.1	1,664,600
Net savings due to lower pay scales for part of the year.....		-420,329		-1,600,000		
Net permanent (average number, net salary).....	18,721.4	137,029,375	21,864.7	165,469,000	22,122.7	169,390,000
Positions other than permanent:						
Temporary employment.....	28	862,249	31	100,000	30	750,000
Part-time employment.....	2	731,844	2	975,000	2	943,000
Intermittent employment.....	17	893,821	19	1,040,000	18	825,000
Special personal service payments:						
Compensation of casual workers.....	1	717,786	447	443,000	443	443,000
Compensation of prison inmates.....	14	44,440	16	16,000	16	16,000
Payments to other agencies for reimbursable details.....	33	730,000	31	31,000	31	31,000
Other personnel compensation:						
Overtime and holiday pay.....	7	193,028	5	436,000	5	377,000
Nightwork differential.....		65,928		76,000		80,000
Post differentials and cost-of-living allowances.....		549,450		600,000		600,000
Total personnel compensation, Forest Service.....	196,091,651	225,190,000	228,455,000			
Salaries and wages are distributed as follows:						
Forest protection and utilization.....	123	515,989	130	526,000	133	400,000
Forest roads and trails.....	36	656,485	43	648,000	40	591,000
Access roads.....		64				
Acquisition of lands for national forests, Wasatch National Forest.....	8	305	8	8,000		
Acquisition of lands for national forests, special acts.....	3	113	3	6,000	3	6,000
Acquisition of lands for national forests, Superior National Forest.....	24	990	19	19,000		
Acquisition of lands for national forests, Uinta National Forest.....						8,000
Assistance to States for tree planting.....	112	1052	123	125,000	125	125,000
Timber development organization loans and technical assistance.....				10,000		10,000
Expenses, brush disposal.....	5	728,900	5	864,000	5	926,000
Other Forest Service permanent appropriations.....		15,845		48,000		50,000
Working capital fund, Forest Service.....	7	358,370	7	423,000	7	738,000
Advances and reimbursements.....	2	248,116	2	714,000	2	650,000
Forest Service trust funds.....	14	437,363	14	737,000	14	617,000
Allotment from:						
Flood prevention, Soil Conservation Service.....	2	333,231	2	2,075,000	2	1,100,000
Watershed protection, Soil Conservation Service.....		372,413		709,000		930,000
Watershed planning, Soil Conservation Service.....		274,690		305,000		313,000
Great Plains conservation program, Soil Conservation Service.....		18,746		9,000		
Resource conservation and development, Soil Conservation Service.....		6,598		15,000		19,000
Expenses, Agricultural Stabilization and Conservation Service.....	119	352	121	121,000	124	124,000
Oregon and California grant lands, Bureau of Land Management, Department of the Interior.....	58	175	43	43,000	44	44,000
Land and water conservation fund, Bureau of Outdoor Recreation, Department of the Interior.....			1	251,000	1	1,453,000
Economic Opportunity Program, Office of Economic Opportunity.....	2	753,647	16	16,070,000	18	18,347,000
Construction, General, Corps of Engineers.....	46	107	66	66,000		

DEPARTMENT OF COMMERCE

GENERAL ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO GENERAL ADMINISTRATION

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Secretary of Commerce.....	1	\$35,000	1	\$35,000	1	\$35,000
Under Secretary of Commerce.....	1	28,500	1	28,500	1	28,500
Under Secretary of Commerce (transportation).....	1	28,500	1	28,500	1	28,500
Assistant Secretary of Commerce.....	4	108,000	5	135,000	5	135,000
General counsel.....	1	27,000	1	27,000	1	27,000
National export expansion coordinator.....	1	26,000	1	26,000	1	26,000
Commissioner.....	1	24,500				
GS-18, \$25,382:						
Assistant to the secretary.....	1	24,500	1	25,382	1	25,382
Deputy to the secretary.....	1	24,500	1	25,382	1	25,382
Deputy under secretary for transportation.....	2	49,000	1	25,382	1	25,382
Deputy under secretary.....	1	25,382	1	25,382	1	25,382
Deputy assistant secretary.....	3	73,500	7	177,674	7	177,674
Deputy general counsel.....	1	24,500	1	25,382	1	25,382
GS-17, \$22,217 to \$25,325:						
Deputy to the secretary.....	1	23,695				
Deputy to the under secretary.....	1	22,195				
Deputy assistant secretary.....	4	88,780	1	22,217	1	22,994
Deputy national export expansion coordinator.....	1	22,945	1	22,217	1	22,994
Director, audits.....	1	22,945	1	24,548	1	25,325
Director, budget and finance.....	1	22,945	1	24,548	1	24,548
Director, emergency transportation.....			1	25,325	1	25,325
Deputy Director, emergency transportation.....	1	22,945				
Director, management and organization.....	1	22,195	1	24,548	1	24,548
Director, personnel.....	1	22,945	1	24,548	1	24,548
Director, transportation staff.....			1	22,217	1	22,994
Special assistant to the secretary.....	1	22,195	1	23,771	1	24,548
GS-16, \$19,619 to \$25,043:						
Assistant general counsel.....	4	82,290	4	86,612	4	88,646
Associate director, personnel.....	1	21,555	1	19,619	1	20,297
Deputy director, audits.....	1	18,935	1	20,297	1	20,975
Deputy director, budget and finance.....	1	20,900	1	22,331	1	22,331
Director, administrative services.....	1	19,590	1	20,975	1	21,653
Director, equal employment opportunity.....					1	19,619
Director, investigations and security.....	1	22,210	1	23,009	1	23,687
Director, publications.....	1	18,935	1	20,297	1	20,975
Director, public information.....	1	22,210	1	23,009	1	23,687
Physical science administrator.....	1	19,590	1	20,975	1	21,653
Transportation program coordinator.....	3	61,390	3	60,891	3	62,247
Special assistant to the under secretary.....			1	20,297	1	20,975
GS-15, \$17,055 to \$22,365:						
Administrator, Great Lakes Pilotage Administration.....	1	18,170	1	18,825	1	19,415
A D P planning officer.....			1	18,235	1	18,825
Assistant general counsel.....	1	16,460	1	17,055	1	17,645
Attorney.....	5	89,710	3	55,885	3	57,065
Budget analyst.....	4	74,390	3	59,425	3	59,425
Budget and finance officer.....			1	20,005	1	20,005
Chairman, appeals board.....	1	21,090	1	21,775	1	21,775
Chief of division.....	8	143,650	8	150,010	8	152,960
Confidential assistant to the secretary.....	1	17,030	1	20,595	1	20,595
Congressional liaison officer.....	2	36,340	2	38,240	2	38,830
Assistant director, equal opportunity.....					1	17,055
Deputy director, administrative services.....	1	16,460	1	17,645	1	18,235
Deputy director, emergency transportation.....			1	23,771	1	23,771
Deputy director, investigations and security.....	1	19,310	1	20,595	1	20,595
Deputy director, publications.....			1	18,825	1	18,825
Director, emergency readiness.....	1	17,600	1	22,365	1	22,365
Economist.....	1	16,460	1	17,645	2	35,290
Emergency transportation specialist.....	4	72,110	4	74,710	4	76,480
Equal employment adviser.....	1	17,030	1	17,645		
Labor economist.....					1	17,055
Labor management adviser.....			1	17,645		
Loan specialist.....	1	17,030	1	17,055	1	17,645
Management analyst.....	4	70,400	4	74,120	4	74,710
Motor vehicle officer.....	1	19,880	1	20,595	1	21,185
Operations research officer.....					1	17,055
Personnel specialist.....	1	17,600	1	18,825	1	18,825
Planning officer.....					1	17,055
Program coordinator.....	1	18,170	1	19,415	1	19,415
Property and space specialist.....	1	17,600	1	18,825	1	18,825
Public information officer.....	4	68,120	4	73,530	4	75,300
Regional coordinator.....	8	149,350	8	156,500	8	158,270
Shipping coordinator.....	1	17,030	1	18,235	1	18,825
Special assistant.....	2	32,920	1	18,235	2	41,190
Systems analyst.....					1	17,055
Trade specialist.....	1	17,030	1	18,235		
Transportation economist.....					1	17,055
Transportation program officer.....	3	53,940	3	55,295	3	56,475
Vice chairman, appeals board.....			1	18,825	1	18,825
GS-14, \$14,680 to \$19,252:						
Assistant director, controls system.....			1	14,680	1	15,188

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14, \$14,680 to \$19,252—Continued						
Assistant to the chief, budget division.....	1	\$16,130	1	\$16,712	1	\$17,220
Assistant to the deputy director, emergency transportation.....	1	14,660				
Assistant to the director, administrative services.....	1	15,640	1	16,712	1	16,712
Attorney.....	3	50,840	5	83,052	6	99,256
Auditor.....	3	46,430	3	47,088	3	48,612
Budget analyst.....			1	15,188	1	15,696
Chief, career management division.....			1	14,680	1	15,188
Chief, classification branch.....			1	14,680	1	15,188
Chief, property and records division.....			1	17,728	1	17,728
Classification specialist.....	2	32,750	2	34,440	2	34,948
Contracts specialist.....			1	15,188	1	15,696
Digital computer systems analyst.....					1	14,680
Director, executive secretariat.....	1	16,130	1	15,188	1	15,696
Economist.....					1	14,680
Employee development officer.....			1	14,680	1	15,188
Employment officer.....			1	14,680	1	15,188
Equal employment opportunity officer.....					1	14,680
Financial management officer.....	1	17,600				
Government accountant.....	1	15,640				
Investigator, Great Lakes Pilotage Administration.....			1	15,188	1	15,696
Management analyst.....	3	48,880	2	31,900	3	47,088
Mobilization planning officer.....	1	17,110				
Personnel specialist.....	3	44,470	3	47,596	3	48,612
Physicist.....	1	14,660	1	14,680	1	14,680
Procurement analyst.....			1	14,680	1	15,188
Procurement specialist.....	2	32,260	1	16,712	1	16,712
Program officer.....	1	16,130	1	16,712	2	31,300
Program review officer.....					1	14,680
Public information officer.....	1	14,660			1	14,680
Publications officer.....	3	44,470	3	49,628	3	50,136
Relocation officer.....	1	16,620	1	16,712	1	16,712
Security specialist.....	1	17,110	1	18,236	1	18,236
Survival officer.....	1	14,170	1	17,728	1	18,236
Transportation information specialist.....			1	14,680	1	15,188
Transportation program officer.....	2	31,770	2	31,900	2	32,408
Visual information specialist.....			1	14,680	1	15,188
GS-13, \$12,510 to \$16,425	40	520,650	40	538,129	48	677,176
GS-12, \$10,619 to \$13,931	23	258,595	32	366,708	36	427,412
GS-11, \$8,961 to \$11,715	41	380,732	39	377,544	42	427,431
GS-10, \$8,184 to \$10,704	4	35,110	8	71,349	10	98,000
GS-9, \$7,479 to \$9,765	46	365,680	48	397,617	52	450,250
GS-8, \$6,869 to \$8,921	19	143,130	16	127,677	16	133,754
GS-7, \$6,269 to \$8,132	64	434,531	65	402,020	72	527,889
GS-6, \$5,702 to \$7,430	37	228,480	41	264,113	43	287,493
GS-5, \$5,181 to \$6,720	83	467,141	91	527,459	97	553,172
GS-4, \$4,641 to \$6,045	41	207,680	47	245,890	46	247,891
GS-3, \$4,149 to \$5,409	30	135,810	30	138,741	31	147,249
GS-2, \$3,814 to \$4,975	13	51,965	8	31,665	8	32,387
GS-1, \$3,507 to \$4,573			3	10,521	3	10,668
Ungraded positions at annual rates:						
\$14,680 or above:						
Administrative officer.....	1	16,460				
Assistant commissioner.....	1	20,245				
Contracts officer.....	1	17,030				
Deputy commissioner.....	1	21,445				
Public information officer.....	1	16,130				
Special assistant to the commissioner.....	1	18,935				
Less than \$14,680.....	23	120,150				
Ungraded positions at hourly rates equivalent to less than \$14,680.....	127	765,086	136	894,408	141	920,345
Total permanent.....	737	6,912,885	754	7,424,930	807	8,176,115
Pay above the stated annual rate.....		26,588		28,557		31,446
Lapses.....	-61	-633,473	-67.5	-423,839	-66	-579,561
Positions abolished during the year.....			5.5	90,024		
Net savings due to lower pay scales for part of year.....				-72,672		
Net permanent (average number, net salary).....	676	6,306,000	692	7,047,000	741	7,628,000
Positions other than permanent:						
Temporary employment.....		296,046		153,000		38,000
Part-time employment.....		15,731		17,000		17,000
Intermittent employment.....		41,412		10,000		10,000
Special personal service payments: Payments to other agencies for reimbursable details.....		15,811				
Other personnel compensation: Overtime and holiday pay.....		206,000		44,000		38,000
Total personnel compensation.....		6,881,000		7,271,000		7,731,000
Salaries and wages are distributed as follows:						
Salaries and expenses.....		3,684,000		3,933,000		4,493,000
Participation in New York World's Fair.....		554,000		215,000		
Aviation war risk insurance revolving fund.....		5,000		8,000		8,000
Working capital fund.....		2,539,000		2,976,000		3,084,000
Advances and reimbursements.....		99,000		139,000		146,000

DEPARTMENT OF COMMERCE—Continued

ECONOMIC DEVELOPMENT

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO APPALACHIAN ASSISTANCE

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-17. \$22,217 to \$25,325:						
Director	1	\$21,445	1	\$24,548	1	\$25,325
GS-15. \$17,055 to \$22,365:						
Deputy director	1	16,460	1	17,055	1	17,645
Staff coordinator	2	32,920	2	37,060	2	37,650
GS-14. \$14,680 to \$19,252:						
Staff engineer	1	14,170	1	14,680	1	15,188
Staff assistant	1	14,170	1	15,188	1	15,696
Program coordinator	4	56,680	4	58,720	4	60,572
GS-13. \$12,510 to \$16,425:						
GS-12. \$10,619 to \$13,931:						
GS-9. \$7,479 to \$9,765:						
GS-8. \$6,269 to \$8,132:						
GS-6. \$5,702 to \$7,430:						
GS-5. \$5,181 to \$6,720:						
GS-4. \$4,641 to \$6,045:						
Total permanent	26	293,340	26	312,209	28	343,871
Pay above stated annual rate		1,128		1,201		1,323
Lapses	-26	-293,441	-9.1	-107,091	-2.0	-23,129
Net savings due to lower pay scales for part of year				-1,033		
Net permanent		1,027		16.9 205,286		26.0 322,065
Positions other than permanent:						
Temporary						2,000
Intermittent						4,000
Special personal service payments: Payments to other agencies for reimbursable details				19,475		
Other personnel compensation: Overtime and holiday pay				500		1,000
Total personnel compensation		1,027		225,261		329,065
Salaries and wages are distributed as follows:						
Grants for local development districts and for research and development		901		28,157		48,817
Supplemental grants-in-aid		126		197,104		280,248

ECONOMIC DEVELOPMENT ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE FOR ECONOMIC DEVELOPMENT ADMINISTRATION

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$25,382:						
Administrator	1	\$26,000	1	\$26,000	1	\$26,000
GS-18. \$25,382:						
Deputy administrator	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Assistant administrator	4	89,530	4	90,422	4	93,530
Chief counsel	1	23,695				
Economic adviser	1	23,695	1	24,548	1	24,548
GS-16. \$19,619 to \$25,043:						
Assistant administrator	1	18,935	3	62,925	3	64,281
Chief counsel	1	19,619	1	19,619	1	20,297
Congressional affairs adviser	1	19,619	1	19,619	1	20,297
Deputy assistant administrator	3	58,770	2	39,238	2	40,594
Public affairs adviser			1	20,975	1	20,975
GS-15. \$17,055 to \$22,365:						
Assistant chief counsel			3	51,165	3	52,935
Congressional liaison officer	1	17,030	1	17,055	1	17,645
Deputy assistant administrator	1	19,880	5	63,535	5	65,305
Director, field office			8	136,440	8	141,160
Division chief	16	290,150	24	424,120	25	450,595
Economist					2	34,110
Engineer					1	17,055
Equal opportunity adviser	1	17,600	1	18,825	1	18,825
Program officer	1	19,880	5	87,635	6	105,280
Public affairs officer	1	17,030	2	35,290	2	35,290
Staff assistant	1	17,030	3	52,345	3	54,115
GS-14. \$14,680 to \$19,252:						
Accountant	1	14,660	1	15,188	1	15,696
Area coordinator	9	138,800	9	145,328	9	147,868
Attorney-adviser	2	28,340	12	176,668	12	180,732
Auditor	1	14,680	1	14,680	1	15,188
Budget analyst	1	14,660	1	15,696	1	16,204
Business and industrial specialist	4	61,580	1	16,204	1	16,204
Deputy division chief	6	93,840				
Division chief	1	15,640	24	352,320	24	358,416
Economist	3	44,470	3	46,072	3	47,596

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-14. \$14,680 to \$19,252—Continued						
Editor			1	\$16,204	1	\$16,204
Engineer			1	14,680	1	15,188
Job development coordinator	1	\$15,150	1	15,696	1	16,204
Loan specialist	3	49,860	9	139,232	10	156,960
Management analyst	1	17,600	3	47,596	3	48,104
Program officer	10	164,240	13	202,016	18	277,956
Project officer			4	60,244	4	61,260
Security officer			1	14,680	1	15,188
Staff assistant	4	59,130	2	29,360	2	29,360
Statistician	1	16,640	1	16,204	3	45,564
GS-13. \$12,510 to \$16,425:	108		210		372	
		1,384,320		2,706,705		4,929,796
GS-12. \$10,619 to \$13,931:	32		107		161	
		338,295		1,146,169		1,746,827
GS-11. \$8,961 to \$11,715:	8	72,150	70	629,718	91	833,199
GS-10. \$8,184 to \$10,704:	1	8,710	1	9,024	1	9,024
GS-9. \$7,479 to \$9,765:	8	60,700	42	318,690	48	370,132
GS-8. \$6,869 to \$8,921:	4	30,040	9	67,293	9	68,433
GS-7. \$6,269 to \$8,132:	20	136,000	26	169,825	28	185,261
GS-6. \$5,702 to \$7,430:	25	149,465	41	239,542	46	272,588
GS-5. \$5,181 to \$6,720:	31	162,920	66	347,076	109	577,142
GS-4. \$4,641 to \$6,045:	57	277,110	145	698,523	200	967,800
GS-3. \$4,149 to \$5,409:	26	108,990	42	177,898	68	289,407
GS-2. \$3,814 to \$4,975:	2	7,360	1	3,814	1	3,943
Ungraded positions at annual rates less than \$14,170	1	5,366	1	5,555	1	5,555
Total permanent	404	4,138,761	916	9,103,038	1,303	13,097,217
Pay above the stated annual rate		15,918		35,012		50,374
Lapses	-53	-471,679	-327	-3,193,282	-129	-1,502,591
Net savings due to lower pay scales for part of year				-87,768		
Net permanent (average number, net salary)	351	3,683,000	589	5,857,000	1,174	11,645,000
Positions other than permanent:						
Temporary employment		124,000		56,000		35,000
Part-time employment		37,000		15,000		17,000
Intermittent employment		40,000		36,000		50,000
Special personal service payments: Payments to other agencies for reimbursable details		3,000				
Other compensation: Overtime and holiday pay		24,000		28,000		38,000
Total personnel compensation		3,911,000		5,992,000		11,785,000
Salaries and wages are distributed as follows:						
Development facilities grants				2,047,000		3,782,000
Technical and community assistance				3,077,000		5,180,000
Economic development revolving fund				842,000		2,523,000
Economic development center assistance						300,000
Operations		3,729,000				
Advances and reimbursements		76,000		26,000		
Accelerated public works		106,000				

REGIONAL PLANNING ASSISTANCE

REGIONAL ECONOMIC PLANNING

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$25,382:						
Federal cochairmen			8	\$216,000	8	\$216,000
GS-18. \$25,382:						
Director			1	25,382	1	25,382
Program officer			1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Deputy director			1	22,217	1	22,994
Director of planning			1	22,217	1	22,994
GS-15. \$17,055 to \$22,365:						
Attorney			1	17,055	1	17,645
Development planner			5	85,275	5	88,225
Director of planning			1	17,055	1	17,645
Regional coordinator			8	136,440	8	141,160
Regional liaison officer			1	17,055	1	17,645
Resource specialist			2	34,110	2	35,290
Specialist assistant			1	17,055	1	17,645
GS-14. \$14,680 to \$19,252:						
Development planner			10	146,800	10	151,880
Development specialist			9	132,120	9	136,692
Research planner			5	73,400	5	75,940
Resources planner			5	73,400	5	75,940
GS-13. \$12,510 to \$16,425:						
GS-12. \$10,619 to \$13,931:						
GS-11. \$8,961 to \$11,715:						
GS-9. \$7,479 to \$9,765:						
GS-7. \$6,269 to \$8,132:						

DEPARTMENT OF COMMERCE—Continued

ECONOMIC DEVELOPMENT—Continued

REGIONAL PLANNING ASSISTANCE—Continued

REGIONAL ECONOMIC PLANNING—continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-6. \$5,702 to \$7,430.....			9	\$51,510	9	\$53,238
GS-5. \$5,181 to \$6,720.....			9	46,629	9	48,168
GS-4. \$4,641 to \$6,045.....			5	23,673	5	24,297
Ungraded positions at rates equivalent to: \$14,680 or above:						
Alternate cochairmen.....			8	203,056	8	203,056
Less than \$14,680.....			16	109,984	16	109,984
Total permanent.....			140	1,794,101	140	1,834,659
Pay above the stated annual rate.....				6,900		7,056
Lapses.....			-81	-1,096,400	-5	-99,645
Net savings due to lower pay scales for part of year.....				-17,208		
Net permanent (average number, net salary).....			59	687,393	135	1,742,070
Positions other than permanent:						
Temporary employment.....				5,000		5,000
Intermittent employment.....				38,607		54,930
Total personnel compensation.....				731,000		1,802,000

OFFICE OF BUSINESS ECONOMICS

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE OFFICE OF BUSINESS ECONOMICS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$25,382:						
Director.....	1	\$24,500	1	\$25,382	1	\$25,382
GS-17. \$22,217 to \$25,325:						
Associate director.....	2	46,640	2	49,096	2	49,873
GS-16. \$19,619 to \$25,043:						
Deputy director.....	1	21,550	1	23,009	1	22,331
Assistant director.....	1	20,900	1	21,653	1	21,653
Chief of division.....	4	81,640	4	86,612	4	88,646
GS-15. \$17,055 to \$22,365:						
Chief of division.....	2	39,190	2	37,650	2	41,190
Economist.....	11	191,890	13	238,825	16	289,990
GS-14. \$14,680 to \$19,252:						
Administrative officer.....			1	17,220	1	17,220
Economist.....	15	225,290	18	282,020	20	316,460
GS-13. \$12,510 to \$16,425.....	28	355,320	26	347,445	29	391,065
GS-12. \$10,619 to \$13,931.....	20	213,875	22	247,602	22	252,018
GS-11. \$8,961 to \$11,715.....	12	107,930	13	122,919	15	143,595
GS-9. \$7,479 to \$9,765.....	36	273,395	36	288,548	39	316,065
GS-8. \$6,869 to \$8,921.....	15	115,290	15	119,679	15	121,275
GS-7. \$6,269 to \$8,132.....	38	251,700	42	289,173	47	325,072
GS-6. \$5,702 to \$7,430.....	28	176,155	28	184,616	30	198,900
GS-5. \$5,181 to \$6,720.....	24	131,385	25	142,863	28	160,800
GS-4. \$4,641 to \$6,045.....	14	70,370	14	73,866	14	75,114
GS-3. \$4,149 to \$5,409.....	9	39,285	10	45,858	12	54,732
GS-2. \$3,814 to \$4,975.....	2	9,360	2	9,821	2	9,950
Total permanent.....	263	2,395,665	276	2,653,857	301	2,921,331
Pay above stated annual rate.....				9,200		11,235
Lapses.....			-27	-253,199	-18	-185,566
Net savings due to lower pay scales for part of year.....				-1,300		
Net permanent (average number, net salary).....			236	2,150,366	259	2,466,000
Positions other than permanent:						
Temporary employment.....				7,940		9,000
Part-time employment.....				18,250		18,000
Intermittent employment.....				6,362		13,000
Other personnel compensation: Overtime and holiday pay.....				24,011		52,000
Total personnel compensation.....				2,206,929		2,589,000
Direct appropriation.....		1,890,848		2,046,000		2,321,000
Advances and reimbursements.....		316,081		542,000		518,000

BUREAU OF THE CENSUS

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF THE CENSUS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Director.....	1	\$26,000	1	\$26,000	1	\$26,000
GS-18. \$25,382:						
Deputy director.....	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Assistant director, demographics.....	1	24,445	1	25,325	1	25,325
Assistant director, economics.....	1	24,445	1	25,325	1	25,325
Assistant director, research and development.....	1	23,695	1	24,548	1	25,325
GS-16. \$19,619 to \$25,043:						
Assistant director, administration.....	1	21,555	1	22,331	1	23,009
Assistant director, operations.....	1	21,555	1	22,331	1	23,009
Division chief.....	5	107,120	6	133,308	6	135,342
Mathematical statistician.....	1	22,210	2	42,628	2	43,984
GS-15. \$17,055 to \$22,365:						
Administrative officer.....	1	18,740	1	19,415	1	20,005
Assistant division chief.....	33	595,620	33	626,535	33	640,105
Budget officer.....	1	17,030	1	18,235	1	18,825
Coordinator, international statistics.....	1	21,020	1	21,775	1	21,775
Division chief.....	16	302,690	15	299,485	15	301,845
Engineering officer.....			1	17,645	1	18,235
Information officer.....	1	18,170	1	18,825	1	19,415
Mathematical statistician.....	6	109,020	6	113,540	6	115,900
Management analyst.....	1	18,740	1	19,415	1	20,005
Personnel officer.....	1	19,310	1	20,005	1	20,005
Program officer.....	1	18,170	1	18,825	1	19,415
Statistician.....	9	162,390	11	205,895	11	209,855
Survey statistician.....	1	18,170	1	18,825	1	19,415
GS-14. \$14,680 to \$19,252:						
Administrative officer.....	2	31,280	1	16,204	1	16,712
Analytical statistician.....	3	46,920	3	49,920	3	50,136
Assistant division chief.....	1	16,130	1	16,712	1	17,220
Budget analyst.....	1	14,660	2	30,376	2	31,392
Digital computer officer.....	1	15,640	1	16,204	1	16,712
Digital computer programmer.....	3	48,390	5	79,496	5	81,528
Digital computer systems analyst.....	1	15,640	1	16,204	1	16,712
Emergency planning officer.....	1	15,150	1	15,696	1	16,204
Engineer.....	2	32,260	2	32,408	2	33,424
Employee development officer.....	1	15,640	1	16,712	1	16,712
Employee relations officer.....	1	14,170	1	14,680	1	15,188
Fosdic officer.....	1	15,640	1	16,204	1	16,712
Geographer.....	2	31,770	2	33,424	2	33,932
Internal auditor.....			1	14,680	1	15,188
Industrial economist.....	1	15,640	1	16,204	1	16,712
Machine development officer.....	1	16,130	1	16,712	1	17,220
Management analyst.....	2	28,830	2	30,884	2	31,900
Mathematical statistician.....	7	107,520	7	113,936	8	130,140
Placement officer.....	1	15,150	1	16,204	1	16,204
Position classification officer.....	1	15,640	1	16,712	1	16,712
Printing officer.....	1	15,640	1	16,204	1	16,712
Procurement officer.....	1	15,640	1	16,204	1	16,712
Realty officer.....	1	15,640	1	16,204	1	16,712
Regional field officer.....	12	186,700	12	196,988	12	200,544
Research and design specialist.....	1	15,150	1	16,204	1	16,712
Social science analyst.....	1	15,150	1	16,204	1	16,204
Statistician.....	36	554,220	41	660,300	46	747,416
Survey statistician.....	23	354,820	24	387,880	25	410,688
GS-13. \$12,510 to \$16,425.....	151	1,941,106	176	2,360,935	193	2,626,615
GS-12. \$10,619 to \$13,931.....	177	1,944,519	191	2,183,334	224	2,553,502
GS-11. \$8,961 to \$11,715.....	250	2,279,025	273	2,618,832	293	2,846,317
GS-10. \$8,184 to \$10,704.....	5	48,140	4	39,731	4	40,290
GS-9. \$7,479 to \$9,765.....	264	2,041,565	302	2,404,551	337	2,681,883
GS-8. \$6,869 to \$8,921.....	18	138,040	17	136,141	17	138,420
GS-7. \$6,269 to \$8,132.....	284	1,871,010	283	1,935,833	290	1,994,735
GS-6. \$5,702 to \$7,430.....	178	1,143,480	181	1,207,955	181	1,222,242
GS-5. \$5,181 to \$6,720.....	421	2,400,020	440	2,615,952	459	2,748,797
GS-4. \$4,641 to \$6,045.....	459	2,436,630	477	2,591,248	503	2,720,355
GS-3. \$4,149 to \$5,409.....	465	2,099,169	425	2,040,045	473	2,246,841
GS-2. \$3,814 to \$4,975.....	110	423,170	87	358,238	88	369,821
GS-1. \$3,507 to \$4,578.....	5	18,765	6	21,994	6	22,590
Public administration adviser grades established by the Administrator, Agency for International Development:						
FC-3. \$16,997 to \$22,902.....	13	236,255	19	351,536	16	305,568
FC-4. \$14,685 to \$19,133.....	10	155,675	17	259,965	19	296,929
FC-5. \$12,510 to \$16,425.....	10	125,370	16	203,630	14	180,794
FC-6. \$10,659 to \$13,815.....	3	32,940				
FC-9. \$7,488 to \$9,774.....	1	8,185	1	8,726	1	9,069
Ungraded positions at hourly rates equivalent to less than \$14,680.....	104	618,786	104	631,508	104	631,508
Total permanent.....	3,122	23,261,605	3,226	25,641,220	3,436	27,482,137

DEPARTMENT OF COMMERCE—Continued

ECONOMIC DEVELOPMENT—Continued

BUREAU OF THE CENSUS—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF THE CENSUS—CON.

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Pay above the stated annual rate.....		\$89,468		\$98,620		\$105,742
Lapses.....	-141.7		-181.0		-229.0	
Net savings due to lower pay scales for part of year.....		-1,302,808		-1,497,840		-1,956,879
Net permanent (average number, net salary).....	2,980.3		3,045		3,207	
		22,034,000		24,030,000		25,631,000
Positions other than permanent:						
Temporary employment.....	4,046,000		6,859,000		4,557,000	
Part-time employment.....	35,000		35,000		35,000	
Intermittent employment.....	9,944,000		4,125,000		3,648,000	
Special personal service payments: Payments to other agencies for reimbursable details.....	78,000		127,000		2,000	
Other personnel compensation:						
Overtime and holiday pay.....	1,303,000		1,078,000		706,000	
Nightwork differential.....	77,000		100,000		75,000	
Post differential.....	57,000		75,000		75,000	
Total personnel compensation.....	37,574,000		36,429,000		34,729,000	
Salaries and wages are distributed as follows:						
Salaries and expenses.....	11,865,000		12,538,000		12,953,000	
1964 census of agriculture.....	11,217,000		4,385,000		1,396,000	
Preparation for 19th decennial census.....	616,000		1,429,000		2,192,000	
1967 economic censuses.....			952,000		2,358,000	
1967 census of governments.....			149,000		970,000	
Registration and voting statistics.....			950,000			
Modernization of computing equipment.....					42,000	
1963 censuses of business, transportation, manufactures, and mineral industries.....	4,578,000		1,907,000		30,000	
Advances and reimbursements.....	7,226,000		10,821,000		11,797,000	
Special statistical work.....	2,072,000		3,298,000		2,991,000	

BUSINESS AND DEFENSE SERVICES ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUSINESS AND DEFENSE SERVICES ADMINISTRATION

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Administrator.....	1	\$24,500	1	\$25,382	1	\$25,382
GS-13. \$25,382:						
Deputy administrator.....	1	24,500				
GS-17. \$22,217 to \$25,325:						
Assistant administrator.....	2	48,140	2	49,873	2	50,650
Deputy administrator.....			1	23,771	1	24,548
GS-16. \$19,619 to \$25,043:						
General economist.....	2	40,490	2	43,306	2	43,306
Industrial specialist.....	3	62,700	2	45,340	2	46,018
Office director.....	7	148,920	7	156,317	7	159,707
Program officer.....	1	20,245	1	21,653	1	21,653
GS-15. \$17,055 to \$22,365:						
Business analyst.....	2	39,190	2	41,190	2	41,190
Commodity-industry analyst.....	6	111,300	4	81,790	4	82,380
Commodity-industry specialist.....	7	129,470	8	152,370	8	155,320
Division director.....	18	335,040	18	347,110	18	353,600
General economist.....	9	168,090	9	175,325	9	179,455
Industrial specialist.....	6	116,430	6	122,390	6	123,570
International economist.....	1	18,170	1	18,825	1	19,415
Legislative reference officer.....	1	18,170	1	18,825	1	19,415
Program officer.....	6	115,860	6	117,670	7	137,085
Public information specialist.....	1	18,170	1	19,415	1	19,415
Supervisory statistician.....	1	19,850	1	20,595	1	20,595
Trade specialist.....	3	53,940	3	55,885	3	57,065
GS-14. \$14,080 to \$19,252:						
Assistant personnel officer.....	1	14,660	1	15,696	1	16,204
Business analyst.....	3	46,920	3	49,628	3	50,136
Business economist.....	7	110,460	7	115,660	7	118,500
Commodity-industry analyst.....	12	192,090	12	198,512	14	230,920
Commodity-industry specialist.....	21	329,910	21	346,380	21	352,476
Employee development officer.....	1	14,170	1	15,188	1	15,188
Information specialist.....	2	30,790	2	32,408	2	33,932
Industry analyst.....	2	33,730	3	47,088	3	48,104
Industry specialist.....	7	119,280	8	143,856	8	144,872
Program officer.....	4	60,110	4	61,768	5	76,956
Supervisory statistician.....	2	30,790	2	32,916	2	33,424
Trade specialist.....	2	34,220	2	35,964	2	36,472

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-13. \$12,510 to \$16,425.....	62	\$818,790	59	\$822,915	59	\$836,835
GS-12. \$10,619 to \$13,931.....	43	467,375	44	506,980	44	519,164
GS-11. \$8,961 to \$11,715.....	51	468,880	52	505,140	52	514,626
GS-10. \$8,184 to \$10,704.....	3	26,130	3	27,352	3	27,912
GS-9. \$7,479 to \$9,765.....	54	414,135	52	420,658	52	425,024
GS-8. \$6,869 to \$8,921.....	9	68,250	9	71,625	9	72,765
GS-7. \$6,269 to \$8,132.....	65	425,850	64	442,616	65	456,337
GS-6. \$5,702 to \$7,430.....	45	285,930	45	300,846	45	309,918
GS-5. \$5,181 to \$6,720.....	62	337,390	65	370,395	66	381,435
GS-4. \$4,641 to \$6,045.....	23	110,240	23	116,571	23	118,443
GS-3. \$4,149 to \$5,409.....	14	58,095	15	64,755	15	66,575
GS-2. \$3,814 to \$4,975.....	4	16,970	4	17,707	4	17,965
Total permanent.....	577	6,028,370	577	6,299,456	583	6,480,952
Pay above the stated annual rate.....		23,186		24,229		24,926
Lapses.....	-72	-603,549	-42	-476,267	-36	-453,878
Net savings due to lower pay scales for part of year.....		-3,093		-60,618		
Net permanent (average number, net salary).....	505	5,444,914	535	5,786,800	547	6,052,000
Positions other than permanent:						
Temporary employment.....	19,480		25,700		25,700	
Intermittent employment.....			17,500		17,500	
Special personal service payments: Payments to other agencies for reimbursable details.....	17,723		18,400		18,400	
Other personnel compensation: Overtime and holiday pay.....	12,419		15,300		15,300	
Total personnel compensation.....	5,494,536		5,863,700		6,128,900	
Salaries and wages are distributed as follows:						
Salaries and expenses.....		5,279,000		5,610,000		5,905,450
Advances and reimbursements.....		215,536		253,700		223,450

INTERNATIONAL ACTIVITIES

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO INTERNATIONAL ACTIVITIES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-13. \$25,382:						
Director of bureau.....	1	\$24,500	1	\$25,382	1	\$25,382
GS-17. \$22,217 to \$25,325:						
Deputy director of bureau.....	1	21,445	1	22,994	1	23,771
Director of office.....	3	69,585	3	73,644	3	75,198
GS-16. \$19,619 to \$25,043:						
Assistant director of bureau.....	2	43,765	2	45,340	2	46,018
Deputy director of office.....	5	103,190	4	85,256	3	66,315
Director of office.....	3	60,080	3	64,959	3	63,603
Export policy executive secretary.....	1	20,245	1	21,653	1	22,331
GS-15. \$17,055 to \$22,365:						
Assistant director of office.....	4	72,680	4	77,070	4	77,660
Compliance commissioner.....	1	18,740	1	20,005	1	20,005
Coordinator.....	4	71,540	3	55,885	1	18,825
Deputy director of division.....	6	107,880	6	113,540	6	115,900
Deputy director of office.....	2	36,340	1	18,825	1	19,415
Director of division.....	30	660,190	29	568,935	26	511,280
Exhibit manager.....	4	72,680	4	76,480	2	39,420
Export operations officer.....	1	18,740	1	20,005	1	20,005
Foreign trade zones board executive secretary.....	1	18,170	1	18,825	1	19,415
Industrial design specialist.....	1	18,740	1	19,415	1	20,005
Industrial specialist.....	1	19,880	1	20,595	1	21,185
International economist.....	10	174,590	11	207,665	11	210,615
International trade specialist.....	5	90,850	5	95,895	5	97,665
Public information specialist.....	1	18,170				
Regional exhibits director.....	5	90,850	6	112,950	6	114,720
Resident coordinator.....	1	19,310	1	20,005		
Trade center officer.....	3	55,650	3	58,245	3	59,425
GS-14. \$14,080 to \$19,252:						
Assistant chief of section.....	1	15,640	2	31,392	2	30,884
Assistant regional exhibits director.....			2	29,868	2	30,884
Chief of section.....	23	354,820	21	342,824	21	347,904
Criminal investigator.....	1	16,130	1	16,712	1	17,220
Deputy director of division.....	11	173,735	11	182,308	12	199,528
Director of division.....	3	46,920	3	49,628	3	50,136
Editor.....	1	15,640	1	16,204	1	16,712
Exhibit manager.....	6	87,960	5	77,972	4	63,292
Foreign information specialist.....	1	15,640	1	16,204		
Foreign operations officer.....	4	64,820	4	67,864	4	68,372
General supply officer.....	1	15,150	1	16,204		
Industrial specialist.....	1	15,150	1	16,204	1	16,204
Information specialist.....	1	16,620				
International economist.....	7	107,810	7	112,412	9	143,804
International trade specialist.....	9	141,250	13	220,812	13	224,368
Management analyst.....	2	29,810	1	15,188	1	15,696
Program officer.....	2	31,280	2	32,916	2	33,424
Regional economist.....	14	218,470	14	229,904	14	232,444
Special assistant.....	2	31,580	2	32,916	2	33,424
Trade center officer.....	3	44,470	3	47,596	3	48,104
Writer.....	1	16,130	1	16,712	1	17,220
GS-13. \$12,510 to \$16,424.....	119		105		102	
		1,532,775		1,422,735		1,402,606
GS-12. \$10,619 to \$13,931.....	82	919,775	79	937,525	76	914,132

DEPARTMENT OF COMMERCE—Continued

ECONOMIC DEVELOPMENT—Continued

INTERNATIONAL ACTIVITIES—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO INTERNATIONAL ACTIVITIES—continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-11. \$8,961 to \$11,715.....	92	\$850,670	97	\$947,553	92	\$915,897
GS-10. \$8,184 to \$10,704.....	4	36,730	4	38,056	4	39,176
GS-9. \$7,479 to \$9,765.....	91	700,955	92	752,330	91	756,535
GS-8. \$6,869 to \$8,921.....	16	125,440	16	131,792	16	132,248
GS-7. \$6,269 to \$8,132.....	79	525,560	75	531,654	72	520,713
GS-6. \$5,702 to \$7,430.....	77	496,765	76	511,880	66	452,556
GS-5. \$5,181 to \$6,720.....	119	669,910	124	728,970	118	704,040
GS-4. \$4,641 to \$6,045.....	90	447,150	76	406,692	74	401,934
GS-3. \$4,149 to \$5,409.....	38	171,020	34	163,886	31	153,679
GS-2. \$3,814 to \$4,975.....	9	35,370	8	33,608	8	34,511
Ungraded positions at rates equivalent to less than \$14,680: Local positions.....	59	179,424	58	188,475	57	184,570
Total permanent.....	1,065	9,958,379	1,033	10,210,564	985	9,859,490
Pay above the stated annual rate.....		38,259		39,270		37,925
Lapses.....	-83	-745,108	-45	-570,130	-46	-622,749
Net savings due to lower pay scales for part of year.....		-4,778		-96,215		
Net permanent (average number, net salary):						
United States and possessions.....	927	8,986,589	922	9,270,558	878	8,994,405
Foreign countries:						
U.S. rates.....	8	113,429	8	124,988	6	103,401
Local rates.....	47	146,734	58	187,943	55	176,860
Positions other than permanent:						
Temporary employment.....		34,862		60,500		42,700
Intermittent employment.....		48,226		45,200		31,400
Special personal service payments: Payments to other agencies for reimbursable details.....		204,934		195,000		195,000
Other personnel compensation: Overtime and holiday pay.....		83,771		67,200		63,700
Total personnel compensation.....	9,618,545	9,951,389	9,951,389	9,607,466		
Salaries and wages are distributed as follows:						
Salaries and expenses.....		5,248,983		6,050,685		6,691,366
Export control.....		2,473,070		2,525,100		2,602,100
Advances and reimbursements.....		307,968		308,000		314,000
Allocation from United States Information Agency:						
Trade fairs.....		1,330,078		762,384		
Trade missions.....		258,446		278,400		
HemisFair, 1968 exposition.....				26,820		

OFFICE OF FIELD SERVICES

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE OFFICE OF FIELD SERVICES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$22,217 to \$25,325: Director of office.....	1	\$23,695	1	\$24,548	1	\$25,325
GS-16. \$19,619 to \$25,043: Deputy director of office.....	1	22,210	1	19,619	1	19,619
Director of field office.....	2	39,180	2	41,950	2	42,628
GS-15. \$17,055 to \$22,365: Assistant director.....	2	40,330	2	42,370	2	42,370
Assistant to director.....	1	18,740	1	19,415	1	20,005
Chief, plans and program branch.....	1	17,030	1	18,235	1	18,825
Deputy director of field office.....	1	18,170	1	18,825	1	19,415
Director of field office.....	14	262,360	14	274,760	14	279,480
Division director.....	1	16,460	1	17,645	1	18,235
GS-14. \$14,680 to \$19,252: Deputy director of field office.....	4	61,580	4	65,324	4	66,848
Director of field office.....	21	328,440	21	341,300	21	347,396
Special assistant to director.....	1	15,640	1	16,712	1	16,712
GS-13. \$12,510 to \$16,425.....	43	572,145	42	590,670	42	600,675
GS-12. \$10,619 to \$13,931.....	31	350,945	30	354,217	30	361,577
GS-11. \$8,961 to \$11,715.....	28	262,850	28	278,448	28	282,732
GS-9. \$7,479 to \$9,765.....	32	257,500	28	239,892	28	244,464
GS-8. \$6,869 to \$8,921.....	2	15,240	2	16,018	2	16,018
GS-7. \$6,269 to \$8,132.....	26	175,100	26	184,040	26	187,003
GS-6. \$5,702 to \$7,430.....	18	119,255	18	124,524	18	125,676
GS-5. \$5,181 to \$6,720.....	59	340,210	60	363,177	60	367,424
GS-4. \$4,641 to \$6,045.....	93	467,435	93	491,385	94	503,810

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-3. \$4,149 to \$5,409.....	29	\$127,350	34	\$155,821	33	\$154,610
Total permanent.....	411	3,551,865	411	3,698,895	411	3,760,847
Pay above the stated annual rate.....		13,661		14,227		14,465
Lapses.....	-29	-236,725	-36	-223,448	-13	-104,197
Net savings due to lower pay scales for part of year.....		-1,929		-35,346		
Net permanent (average number, net salary).....	382	3,326,872	375	3,454,328	398	3,671,115
Positions other than permanent:						
Temporary employment.....		24,476		29,000		29,400
Intermittent employment.....		8,000		8,000		8,000
Other personnel compensation: Overtime and holiday pay.....		3,150		3,200		4,600
Post differentials and cost-of-living allowances.....		15,262		17,400		18,000
Total personnel compensation.....	3,377,760	3,511,928	3,511,928	3,731,115		
Salaries and wages are distributed as follows:						
Salaries and expenses.....		3,376,460		3,507,928		3,727,115
Advances and reimbursements.....		1,300		4,000		4,000

COMMUNITY RELATIONS SERVICE

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Director.....	1	\$27,000	1	\$27,000	1	\$27,000
GS-18. \$25,382: Deputy director.....	1	24,500	1	25,382	1	25,382
Associate director for conciliation.....	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325: Special assistant to director.....	1	21,445	1	22,994	1	23,771
Chief, field staff.....	1	21,445	1	22,994	1	23,771
Assistant director for community action.....	1	21,445	1	22,994	1	23,771
Associate director for media relations.....	1	21,445	1	22,994	1	23,771
GS-16. \$19,619 to \$25,043: Chief counsel.....	1	19,590	1	20,975	1	21,653
Intergroup liaison officer.....	1	18,935	1	20,297	1	20,975
Executive director, NCC.....	1	18,935	1	20,295	1	20,975
Field coordinator.....	2	37,870	2	40,590	2	41,950
GS-15. \$17,055 to \$22,365: Administrative officer.....	1	19,310	1	20,005	1	20,595
Private group liaison officer.....	1	16,460	1	17,645	1	18,235
Community analysis officer.....	1	16,460	1	17,645	1	18,235
Conciliation specialists.....	2	32,920	2	35,290	2	36,470
Public information officer.....	1	16,460	1	17,645	1	18,235
Assistant executive director, NCC.....						17,055
Chief, Federal programs.....						17,055
Chief, police community relations.....						17,055
GS-14. \$14,680 to \$19,252: Conciliation specialists.....	4	57,170	4	61,260	4	63,292
Public information officer.....	1	14,170	1	15,188	1	15,696
Government program liaison officer.....	1	14,170	1	15,188	1	15,696
Control officer.....	1	14,170	1	15,188	1	15,696
Assistant counsel.....	1	14,170	1	15,188	1	15,696
Chief liaison officer, private organizations and human relations.....						14,680
Assistant chief, police community relations.....						14,680
Conciliation specialists.....						29,360
GS-13. \$12,510 to \$16,425.....	4	48,300	4	51,780	4	53,870
GS-12. \$10,619 to \$13,931.....	5	51,250	5	54,935	5	57,935
GS-11. \$8,961 to \$11,715.....	3	26,835	2	19,146	4	37,374
GS-9. \$7,479 to \$9,765.....	2	14,685	4	32,456	5	40,443
GS-8. \$6,869 to \$8,921.....	4	26,740	3	21,063	3	21,747
GS-7. \$6,269 to \$8,132.....	3	20,550	4	20,216	4	29,423
GS-6. \$5,702 to \$7,430.....	3	18,180	4	24,536	5	31,006
GS-5. \$5,181 to \$6,720.....	9	46,650	11	59,043	19	101,859
GS-4. \$4,641 to \$6,045.....	5	25,100	1	5,733	7	33,579
GS-3. \$4,149 to \$5,409.....	3	12,015	2	8,438	2	8,718
GS-2. \$3,814 to \$4,975.....			1	4,201	2	8,015
Total permanent.....	67	762,875	67	812,686	108	1,210,368
Lapses.....	-39	-498,234	-12	-79,560		-16.6
Net savings due to lower pay scales for part of year.....				-8,126		
Net permanent.....	28	264,641	55	725,000	91.4	1,100,000
Positions other than permanent:						
Temporary employment.....		26,830		25,000		15,000
Intermittent employment.....		86,170		95,000		85,000
Other personnel compensation: Overtime and holiday pay.....		14,000		20,000		30,000
Total personnel compensation.....	391,641	391,641	865,000	865,000	1,230,000	1,230,000

DEPARTMENT OF COMMERCE—Continued

ECONOMIC DEVELOPMENT—Continued

U.S. TRAVEL SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE U.S. TRAVEL SERVICE

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$22,217:						
Director	1	\$26,000	1	\$26,000	1	\$26,000
GS-17. \$22,217 to \$25,325:						
Deputy director	1	22,945	1	22,217	1	22,994
GS-16. \$19,619 to \$25,043:						
Director, travel promotion	1	19,590	1	20,975	1	21,653
GS-15. \$17,055 to \$22,365:						
Deputy director, travel promotion	1	20,450	1	21,775	1	21,775
Director, facilitation and planning	1	17,055	1	17,445	1	17,645
Director, visitor services	1	18,170	1	19,415	1	19,415
Director, Frankfurt	1	17,030	1	18,235	1	18,825
Director, London	1	18,740	1	19,415	1	20,005
Director, Paris	1	16,460	1	17,645	1	18,235
Director, Tokyo					1	17,645
Manager, sales promotion	1	20,450	1	21,185	1	21,775
GS-14. \$14,680 to \$19,252:						
Administrative officer	1	16,130	1	16,712	1	17,220
Deputy director, visitor services	1	15,640	1	16,204	1	16,712
Director, facilitation and planning	1	15,640				
Director, New York office					1	14,680
Director, Buenos Aires					1	14,680
Director, Caracas					1	14,680
Director, Mexico City	1	14,170	1	15,188	1	15,696
Director, Rome	1	16,130	1	16,712	1	17,220
Director, Sydney	1	15,640	1	16,204	1	16,712
Director, Tokyo	1	14,170	1	15,188	1	15,696
Manager, advertising	1	15,640	1	16,204	1	16,712
Manager, media relations	1	14,170	1	15,188	1	15,696
GS-13. \$12,510 to \$16,425:						
Director	7	91,665	7	95,835	7	94,905
GS-12. \$10,619 to \$13,931:						
Director	4	44,905	6	68,498	8	91,944
GS-11. \$8,961 to \$11,715:						
Director	2	18,480	2	19,758	1	10,491
GS-10. \$8,184 to \$10,704:						
Director	1	8,710	1	9,024	1	9,304
GS-9. \$7,479 to \$9,765:						
Director	1	7,710	1	8,241	1	8,241
GS-7. \$6,269 to \$8,132:						
Director	7	48,950	7	51,335	8	58,225
GS-5. \$5,181 to \$6,720:						
Director	8	40,990	12	65,592	13	72,483
GS-4. \$4,641 to \$6,045:						
Director	1	4,480				
GS-3. \$4,149 to \$5,409:						
Director	2	8,415				
GS-1. \$3,507 to \$4,578:						
Director	1	3,385	1	3,626	1	3,745
Ungraded positions at rates less than \$14,680:	25	72,999	27	79,286	34	100,423
Total permanent	76	653,684	82	732,204	95	832,894
Pay above the stated annual rate		2,514		2,816		6,407
Lapses	-5.1	-73,318	-3.1	-48,751	-4.3	-51,301
Net savings due to lower pay scales for part of year				-6,269		
Net permanent (average number, net salary):						
United States and possessions	27.6	305,407	30.6	367,000	34.0	414,000
Foreign countries:						
U.S. rates	18.3	203,594	22.0	237,500	24.0	283,000
Local rates	25.0	73,878	26.3	75,500	32.7	91,000
Positions other than permanent:						
Temporary employment		10,568		10,000		5,000
Intermittent employment		453				
Other personnel compensation:						
Overtime and holiday pay		3,949		4,000		4,000
Post differentials and cost-of-living allowances		112				
Total personnel compensation		597,962		694,000		797,000

SCIENCE AND TECHNOLOGY

ENVIRONMENTAL SCIENCE SERVICES ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO ENVIRONMENTAL SCIENCE SERVICES ADMINISTRATION

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$25,382:						
Administrator, ESSA			1	\$26,000	1	\$26,000
Chief of bureau	1	\$26,000				
GS-18. \$25,382:						
Director, National Meteorological Service	1	24,500				
Director, Weather Bureau			1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Assistant director for research and development	1	21,445	1	22,904	1	23,771

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-17. \$22,217 to \$25,325—Continued						
Assistant administrator for science and engineering			1	\$22,217	1	\$22,994
Deputy associate director for oceanography	1	\$22,945	1	24,548	1	24,548
Deputy director, national meteorological services	2	45,890				
Associate director, meteorological operations			2	49,096	2	49,096
Deputy Federal coordinator	1	21,445	1	22,904	1	23,771
Director, environmental data service			1	24,548	1	26,325
Director, institute for atmospheric sciences			1	22,217	1	22,994
Director, national environmental satellite center			1	22,994	1	23,771
Director, institutes for environmental research			1	22,217	1	22,994
Director of office	8	183,560	4	105,185	4	105,962
Supervisory physicist			2	52,204	2	52,204
GS-16. \$19,619 to \$25,043:						
Assistant director for administration	1	19,590	1	20,975	1	20,975
Chief, geodesist	1	20,900	1	22,331	1	22,331
Chief, seismology division	1	19,590	1	20,975	1	21,653
Chief, systems engineering division	1	20,245	1	21,653	1	21,653
Chief, hydrologist	1	20,900	1	22,331	1	22,331
Deputy assistant director for cartography	1	22,210	1	23,687	1	23,687
Deputy assistant director for physical sciences	1	20,900	1	22,331	1	22,331
Deputy director	3	61,390	3	64,959	3	65,637
Director of office	2	41,145	2	43,306	2	43,306
Director of laboratory	7	140,405	7	152,249	7	154,283
Director of region	5	103,845	5	108,943	5	110,977
Executive assistant to director	2	41,145	1	21,653	1	21,653
General physical scientist	1	18,935	1	20,297	1	20,975
Geodesist	1	18,935	1	20,297	1	20,975
Meteorologist	4	79,015	5	104,875	5	108,943
Chief of division	10	201,140	9	200,979	9	203,013
Oceanographer	1	20,900	1	22,331	1	22,331
Operations and planning analyst	2	37,870	2	40,594	2	41,950
Physical science administrator	1	18,935	1	20,297	1	21,653
Physicist	3	56,805	3	62,247	3	64,281
Satellite triangulation coordinator	1	18,935	1	20,297	1	20,975
Special assistant for industrial meteorology	1	18,935	1	20,297	1	20,975
Special assistant for resource programming	1	19,590	1	20,297	1	20,297
Seismologist	2	40,490	2	42,628	2	43,984
Senior scientist	1	18,935	1	20,297	1	20,975
Supervisory electronics engineer	2	44,662	2	44,662	2	44,662
Supervisory physicist	3	66,993	3	69,027	3	69,027
GS-15. \$17,055 to \$22,365:						
Administrative officer			1	17,055	1	17,645
Assistant director	2	34,630	2	36,470	2	37,650
Assistant division chief	1	18,170	1	18,825	1	18,825
Branch chief	8	143,080	12	217,640	11	206,485
Cartographer	1	17,030	2	35,290	2	36,470
Chief, international technical cooperation staff	1	17,600	1	18,825	1	18,825
Chief, scientific and technical publications staff	1	18,170	1	18,825	1	18,825
Deputy assistant director for administration	1	18,170	1	18,825	1	18,825
Division chief	21	370,170	31	548,175	31	557,025
Director of laboratory	2	34,060	2	35,290	2	36,470
Director, office of internal audits	1	17,055	1	17,645	1	17,645
Director, office of public information	1	17,055	1	17,645	1	17,645
Director, computation division	1	17,055	1	17,645	1	17,645
Economist	1	19,310	1	20,005	1	20,595
Electronic engineer	5	91,175	6	111,180	6	111,180
General engineer	1	18,170	1	18,825	1	18,825
Geodesist	2	34,630	2	35,880	2	37,060
Geophysicist	1	16,460	1	17,645	4	69,400
Hydrologist	1	17,030	1	18,235	1	18,825
Marine engineer	1	17,645	1	18,235	1	18,235
Mathematician	1	20,005	1	20,005	1	20,005
Meteorologist	41	721,600	56	1,026,470	56	1,036,860
Naval architect			1	17,645	1	18,235
Oceanographer	3	50,520	3	53,525	3	54,115
Operations research analyst	2	34,630	2	37,060	2	37,650
Physical scientist	4	73,820	4	77,070	5	95,305
Physicist	2	33,490	12	224,130	10	190,020
Program planner	1	19,310	1	20,005	1	20,595
Public information officer	1	20,450	1	21,185	1	21,775
Regional administrator	3	60,210	3	62,375	2	62,375
Research geophysicist					3	51,165
Special assistant for legislative planning	1	17,030	1	18,235	1	18,825
Systems management officer	1	18,170	1	18,825	2	35,880
Statistician	1	17,600	1	18,825	1	18,825
Supervisory civil engineer	1	18,170	2	37,650	2	37,650
Supervisory general engineer			1	18,235	1	18,825
Seismologist					2	34,110
Supervisory oceanographer	1	16,460	1	17,645	1	18,235
GS-14. \$14,680 to \$19,252:						
Administrative officer	5	77,710	5	80,512	5	80,512
Assistant chief of division	6	91,880	6	95,192	6	95,192
Astronomer			1	16,204	1	16,204
Branch chief	49	738,430	48	767,124	48	767,124
Budget officer	1	15,640	1	16,204	1	16,204
Cartographer	3	44,960	3	48,104	3	48,104
Chemist					1	14,680
Civil engineer	4	59,130	4	63,292	4	63,292
Climatologist	5	76,730	5	82,036	5	82,036
Computer systems administrator	1	14,660				
Electrical engineer			7	131,716	7	131,716

DEPARTMENT OF COMMERCE—Continued

SCIENCE AND TECHNOLOGY—Continued

ENVIRONMENTAL SCIENCE SERVICES ADMINISTRATION—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO ENVIRONMENTAL SCIENCE SERVICES ADMINISTRATION—continued

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-14. \$14,680 to \$19,252—Continued						
Engineer	11	\$172,040	11	\$179,260	11	\$179,260
Executive assistant	6	95,310	6	99,764	6	99,764
General engineer	3	46,430	3	49,628	3	49,628
Geodesist	2	30,300	2	32,408	2	32,408
Geophysicist	7	103,110	8	125,060	10	154,420
Hydrologist	10	154,930	10	163,056	12	192,416
Management analyst	1	16,130	1	16,712	1	16,712
Marine engineer	2	31,280	2	32,916	2	32,916
Mathematician	2	31,280	4	62,784	4	62,784
Meteorologist	82		82		82	
		1,253,570		1,339,396		1,339,396
Naval architect	2	30,790	2	32,916	2	32,916
Oceanographer	3	44,470	4	62,276	4	62,276
Operations research analyst	5	78,200	5	83,052	5	83,052
Personnel officer			1	17,220	1	17,220
Physicist	2	29,810	16	266,376	19	310,416
Physical scientist	2	30,300	2	32,408	2	32,408
Program coordinator	3	44,470	3	47,596	3	47,596
Project scientist	4	59,130	4	63,292	4	63,292
Supervisory auditor	1	15,640	1	16,712	1	16,712
Supervisory geographer	1	14,170	1	15,188	1	15,188
Supervisory physical science technician	1	14,660	1	15,696	1	15,696
User service representative	3	45,940	10	151,880	10	151,880
GS-13. \$12,510 to \$16,425	512		596		631	
		6,668,760		8,176,320		8,790,345
GS-12. \$10,619 to \$13,931	920		1,016		1,044	
		10,386,015		12,064,760		12,577,740
GS-11. \$8,961 to \$11,715	1,051		1,179		1,213	
		10,253,155		12,068,091		12,596,757
GS-10. \$8,184 to \$10,704	115		129		129	
		1,000,570		1,178,936		1,195,176
GS-9. \$7,479 to \$9,765	2,165		2,323		2,368	
		17,850,510		20,021,159		20,650,322
GS-8. \$6,869 to \$8,921	243		264		264	
		1,802,270		2,103,204		2,135,352
GS-7. \$6,269 to \$8,132	1,185		1,271		1,315	
		8,116,450		9,063,550		9,434,192
GS-6. \$5,702 to \$7,430	478		506		544	
		2,980,855		3,299,356		3,530,624
GS-5. \$5,181 to \$6,720	716		779		828	
		4,055,200		4,593,285		4,864,599
GS-4. \$4,641 to \$6,045	467		520		548	
		2,338,160		2,719,080		2,873,520
GS-3. \$4,149 to \$5,409	214		243		249	
		929,430		1,066,167		1,087,561
GS-2. \$3,814 to \$4,975	186		61		61	
		693,980		252,649		262,840
GS-1. \$3,507 to \$4,578	8		8		8	
		30,530		31,626		31,626
Director (vice admiral) \$14,677 to \$20,534			1		1	
				20,534		20,534
Director (rear admiral, upper half) \$13,295 to \$18,515	1					
		17,472				
Deputy director (rear admiral, upper half) \$13,295 to \$18,515			1		1	
				18,515		18,515
Deputy director (rear admiral, lower half) \$11,045 to \$16,103	1					
		15,192				
Captain, \$8,183 to \$14,144	21		20		24	
		280,244		276,580		340,194
Commander, \$6,545 to \$11,538	34		35		39	
		363,460		398,395		418,921
Lieutenant commander, \$5,522 to \$9,648	35		47		49	
		286,650		367,728		395,995
Lieutenant, \$5,134 to \$8,345	44		58		61	
		284,328		377,000		392,316
Lieutenant junior grade, \$4,111 to \$6,192	47		45		45	
		211,812		213,030		225,000
Ensign, \$3,535 to \$4,889	67		43		55	
		170,601		153,510		194,436
Grades established by act of Aug. 1, 1947, Public Law 80-313 (61 Stat. 715) as amended by Public Law 85-462 of June 20, 1958, and Public Law 87-793 of Oct. 11, 1962 (5 U.S.C. 1161)	6		10		10	
		119,740		203,620		205,120
Ungraded positions at rates equivalent to less than \$14,170	1,207		1,348		1,447	
		6,868,074		7,873,374		8,507,890
Total permanent	10,116		10,999		11,445	
		82,509,668		95,386,509		99,922,190
Pay above the stated annual rate		278,314		309,027		320,368
Lapses		-6,810,197		-7,295,214		-7,295,214
Positions abolished during the year			54		8	
				396,032		31,656
Net savings due to lower pay scales for part of year		-41,773		-840,208		
Net permanent (average number, net salary):						
United States and possessions	9,187		10,131		10,569	
		75,320,285		87,095,279		92,120,766
Foreign countries:						
U.S. rates	46		49		49	
		539,832		755,221		781,234
Local rates	44		44		44	
		75,895		76,600		77,000
Positions other than permanent:						
Temporary employment:						
United States and possessions		385,837		243,164		248,017
Foreign countries: Local rates				39,796		43,646
Intermittent employment		111,047		196,072		204,823
Part-time employment:						
United States and possessions		380,223		460,968		454,233
Foreign countries: Local rates		3,780		4,000		4,000

	1965 actual	1966 estimate	1967 estimate
Other personnel compensation:			
Overtime and holiday pay	\$2,848,341	\$3,206,984	\$3,422,672
Night differential	1,202,894	1,213,268	1,290,988
Post differential and cost-of-living allowances	904,542	918,908	940,274
Flight pay	11,664	13,000	15,000
Total personnel compensation	81,784,340	94,223,160	99,602,653

	1965 actual	1966 estimate	1967 estimate
Salaries and wages are distributed as follows:			
Salaries and expenses	62,768,236	66,214,160	68,935,353
Research and development	5,765,229	8,757,000	9,578,900
Facilities, equipment and construction	806,694	775,000	788,800
Satellite operations	1,166,418	1,779,000	2,698,000
Advances and reimbursements	11,217,122	16,635,000	17,538,600
Special statistical work	60,641	63,000	63,000

PATENT OFFICE

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$25,382:						
Commissioner	1	\$26,000	1	\$26,000	1	\$26,000
GS-18. \$25,382:						
First assistant commissioner	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Assistant commissioner	2	48,890	2	50,650	2	50,650
Solicitor	1	23,695	1	25,325	1	25,325
GS-16. \$19,619 to \$25,043:						
Deputy solicitor	1	20,900	1	21,653	1	22,331
Director of legislative planning	1	21,555	1	23,009	1	23,009
Director of patent examining control	1	20,245	1	21,653	1	21,653
Director of patent examining operation	4	82,945	4	85,934	4	88,646
Examiner of patent interferences	8	163,925	8	174,580	8	175,936
GS-15. \$17,055 to \$22,365:						
Director of administration	1	19,310	1	20,005	1	20,005
Director of division	4	69,260	4	73,530	4	75,300
Director of information services	1	18,740	1	19,415	1	20,005
Director of planning and program evaluation	1	18,170	1	18,825	1	19,415
Director of trademark examining operation	1	19,880	1	20,595	1	20,595
Examiner of patent interferences	1	16,460	1	17,645	1	18,235
Examiner of trademark appeals	5	90,850	5	95,305	5	97,665
International patent specialist					2	34,110
International trademark specialist	1	16,460	1	17,645	1	18,235
Mathematician	1	16,460	1	17,645	1	18,235
Patent adviser	2	33,490	2	34,700	2	35,880
Patent attorney	6	106,740	6	112,360	6	115,900
Patent classifier	10	178,850	10	187,660	10	190,020
Patent examiner	159		173		183	
		2,793,270		3,155,835		3,398,365
		4,69,260		4,74,710		4,74,710
Research specialist						
GS-14. \$14,680 to \$19,252:						
Attorney						
Design patent examiner	2	29,320	2	30,884	2	31,900
Examiner of patent interferences	1	15,150	1	15,696	1	16,204
Examiner of trademark appeals	1	15,640	1	16,204	1	16,712
Head of administrative branch	5	75,260	5	78,985	5	81,020
International economist					1	14,680
International patent specialist	1	14,170	1	15,188		
Librarian	1	15,640	1	16,204	1	16,712
Management analysts officer	2	29,320	2	31,392	2	32,408
Patent attorney	2	30,300	2	31,900	2	32,408
Patent classifier	28	422,240	28	438,980	28	447,616
Patent examiner	133		128		161	
		2,008,090		1,995,880		2,507,244
Program analyst	1	15,150	1	15,696	1	16,204
Research specialist	3	46,920	3	48,612	3	49,628
Supervisory auditor					1	15,188
Trademark examiner	2	31,770	2	32,916	2	33,932
GS-13. \$12,510 to \$16,425	293		330		270	
		3,776,535		4,397,565		3,646,965
GS-12. \$10,619 to \$13,931	238		215		237	
		2,586,470		2,395,693		2,663,167
GS-11. \$8,961 to \$11,715	230		313		317	
		2,119,005		2,944,329		2,996,697
GS-9. \$7,479 to \$9,765	200		132		164	
		1,584,875		1,072,572		1,346,952
GS-8						

DEPARTMENT OF COMMERCE—Continued

SCIENCE AND TECHNOLOGY—Continued

PATENT OFFICE—Continued

SALARIES AND EXPENSES—continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at hourly rates equivalent to less than \$14,680.....	50	\$276,105	50	\$284,390	50	\$284,390
Total permanent.....	2,567	23,810,035	2,579	25,085,777	2,729	26,319,745
Pay above the stated annual rate.....		91,577		96,484		101,230
Lapses.....	-99	-1,331,315	-97	-981,940	-147	-1,235,975
Net savings due to lower pay scales for part of year.....		-12,768		-242,321		
Net permanent (average number, net salary).....	2,468	22,557,529	2,482	23,958,000	2,582	25,185,000
Positions other than permanent: Temporary employment.....	65,473		75,000		75,000	
Special personal service payments: Payments to other agencies for reimbursable details.....	5,247					
Other personnel compensation: Overtime and holiday pay.....	605,468		270,000		270,000	
Nightwork differential.....	2,565		1,000		1,000	
Total personnel compensation.....	23,236,282		24,304,000		25,531,000	

NATIONAL BUREAU OF STANDARDS

WORKING CAPITAL FUND

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges: Special positions at rates equal to or in excess of \$25,382:						
Director.....	1	\$26,000	1	\$26,000	1	\$26,000
GS-18. Rate of \$25,382:						
Deputy director.....	1	24,500	1	25,382	1	25,382
Institute director.....	2	49,000	2	50,764	2	50,764
GS-17. \$22,217 to \$25,325:						
Deputy institute director.....	1	22,195	1	23,771	1	24,548
Operations research analyst.....	2	42,890	2	45,988	2	47,532
Physical science administrator.....	6	136,920	8	192,499	8	197,276
Senior research fellow.....	1	22,945	1	24,548	1	24,548
Supervisory chemist.....	4	92,530	4	97,209	4	101,057
Supervisory electronic engineer.....	1	22,945	1	24,548	1	24,548
Supervisory mathematician.....	1	22,945	1	24,548	1	24,548
Supervisory physicist.....	10	230,950	7	171,115	7	171,892
Technical documentation specialist.....	1	23,695	1	24,548	1	25,325
Textile technologist.....	1	21,445	1	22,994	1	23,771
GS-16. \$19,619 to \$25,043:						
Associate director.....	1	22,210	1	23,009	1	23,687
Physical science administrator.....	3	62,700	5	110,299	5	112,333
Statistician.....	1	22,210	1	23,009	1	23,687
Supervisory chemist.....	6	124,090	6	128,562	6	139,918
Supervisory electronic engineer.....	3	65,320	1	22,331	1	22,331
Supervisory mathematician.....	2	43,110	2	44,662	2	46,018
Supervisory mechanical engineer.....	1	20,900	1	21,653	1	22,331
Supervisory physicist.....	23	482,010	18	394,600	18	396,766
GS-15. \$17,055 to \$22,365:						
Administrative officer.....	4	70,970	4	75,890	4	76,480
Assistant to the director.....	1	17,030	1	18,235	2	35,880
Budget and management officer.....	1	17,600	1	18,825	1	18,825
Ceramic engineer.....	1	18,740	1	20,005	1	20,005
Chemist.....	38	685,330	37	702,295	40	760,055
Commodity industrial specialist.....	1	17,600	1	18,825	1	18,825
Communications liaison officer.....	1	18,740				
Data processing system analyst.....	2	35,770	6	106,460	7	126,195
Economist.....					1	17,055
Electrical engineer.....	1	17,600	1	18,825	1	18,825
Electronic engineer.....	17	304,330	15	277,440	15	279,835
General engineer.....	4	76,100	4	79,430	4	81,200
Information systems specialist.....			3	51,165	3	52,935
Materials engineer.....	1	19,310	1	20,005	1	20,595
Mathematician.....	9	159,540	10	182,160	10	184,890
Mechanical engineer.....	4	72,680	5	94,125	5	95,305
Metallurgist.....	3	56,220	3	58,835	3	59,425
Operations research analyst.....	2	38,620	4	74,120	6	110,090
Personnel officer.....	1	18,170	1	19,415	1	19,415
Physical science administrator.....	7	130,610	9	170,605	9	172,965
Physicist.....	84		75		80	
Publications officer.....	1	18,170	1	18,825	1	19,415
Public information officer.....	2	35,770	2	37,650	2	38,240
Statistician.....	2	38,050	2	40,010	2	40,600
Supervisory librarian.....	1	18,740	1	20,005	1	20,005
Supply officer.....	1	18,170	1	19,415	1	19,415
Technologist.....	1	18,740	1	19,415	1	20,005
Weights and measures coordinator.....	1	19,310	1	20,595	1	20,595

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,680 to \$19,252:						
Accountant.....	1	\$15,150	1	\$16,204	1	\$16,204
Administrative officer.....	7	108,010	8	127,600	8	130,648
Aeronautical engineer.....	2	31,280	2	32,916	2	33,424
Astronomer.....	1	14,660				
Attorney-adviser.....	1	15,640	1	16,712	1	16,712
Ceramic engineer.....	1	15,640	1	16,204	1	16,712
Chemical engineer.....	1	15,150	1	16,204	1	16,204
Chemist.....	42	641,690	44	704,121	46	740,235
Classification specialist.....	1	16,130	1	16,712	1	17,220
Digital computer administrator.....	1	14,660	1	15,696	1	16,204
Economist.....					1	14,680
Electronic engineer.....	23	355,800	13	204,339	13	206,150
Employee development specialist.....	1	15,640	1	16,204	1	16,712
Executive officer.....	1	14,660	1	15,696	1	16,204
General engineer.....	5	75,750	5	80,004	5	82,036
Hydraulic engineer.....	1	15,150	1	16,204	1	16,204
Information systems specialist.....					3	44,040
Librarian.....	4	60,600	4	64,308	4	64,816
Management analyst.....					1	14,680
Materials engineer.....	1	17,110	1	18,236	1	18,236
Mathematician.....	6	91,390	6	93,668	6	95,192
Mechanical engineer.....	8	121,690	8	129,632	8	131,664
Metallurgist.....	1	16,130	1	16,712	1	17,220
Nuclear engineer.....	1	15,640	1	16,204	1	16,712
Operations research analyst.....	5	76,240	5	80,004	7	111,904
Personnel officer.....	2	31,280	1	16,712	1	16,712
Physical science administrator.....	5	84,080	5	89,148	7	118,508
Physicist.....	95		82		87	
Public information specialist.....	1,436,640		1,302,727		1,381,671	
Research psychologist.....	2	29,810	2	31,392	2	32,408
Statistician.....	1	15,150	1	16,204	1	16,204
Supply officer.....	1	16,130	1	16,712	1	17,220
Technologist.....	4	62,070	4	65,832	4	66,848
GS-13. \$12,510 to \$16,425.....	405		399		436	
	5,275,955		5,392,715		6,015,790	
GS-12. \$10,619 to \$13,931.....	441		392		431	
	4,892,360		4,566,231		5,113,475	
GS-11. \$8,961 to \$11,715.....	409		329		352	
	3,926,780		3,278,238		3,512,358	
GS-10. \$8,184 to \$10,704.....	51	463,650	40	382,044	43	410,088
GS-9. \$7,479 to \$9,765.....	409		350		366	
	3,418,125		3,053,726		3,200,443	
GS-8. \$6,869 to \$8,921.....	52	386,120	37	285,175	39	301,337
GS-7. \$6,269 to \$8,132.....	314		283		291	
	2,162,600		2,027,984		2,096,460	
GS-6. \$5,702 to \$7,430.....	176		153	992,213	156	
	1,093,180				1,018,452	
GS-5. \$5,181 to \$6,720.....	314		275		281	
	1,767,065		1,609,190		1,654,841	
GS-4. \$4,641 to \$6,045.....	272		235		239	
	1,340,460		1,202,602		1,231,746	
GS-3. \$4,149 to \$5,409.....	174	753,435	149	673,951	152	692,312
GS-2. \$3,814 to \$4,975.....	38	149,415	40	164,122	42	173,590
GS-1. \$3,570 to \$4,578.....	1	3,385	1	3,626	2	7,252
Positions established by 72 Stat. 213:						
Rate of \$24,346:						
Institute director.....	1	23,500	1	24,346	1	24,346
Rate of \$23,823:						
Senior research fellow.....	1	23,000	1	23,823	1	23,823
Associate director.....	2	46,000	2	47,656	2	47,656
Computer technology center director.....			1	23,823	1	23,823
Rate of \$23,310:						
Physical science administrator.....	1	22,500	1	23,310	1	23,310
Supervisory physicist.....	3	67,500	3	69,930	3	69,930
Rate of \$22,170:						
Supervisory chemist.....	1	21,400	1	22,170	1	22,170
Rate of \$21,758:						
Supervisory physicist.....	1	21,000				
Rate of \$20,200:						
Physical science administrator.....	3	58,500	1	20,200	1	20,200
Supervisory physicist.....	4	78,000	2	40,400	2	40,400
Ungraded positions at hourly rates equivalent to less than \$14,170.....	562		640		642	
	3,565,442		3,979,016		4,015,421	
Total permanent.....	4,124		3,797		3,975	
Pay above the stated annual rate.....		38,032,822		36,285,889		38,663,789
Lapses.....	-233	146,274	-221	140,000	-212	149,000
Net savings due to lower pay scales for part of year.....		-2,018,724		-1,992,889		-1,989,789
Net permanent (average number, net salary).....	3,891	36,141,670	3,576	34,168,000	3,763	36,823,000
Positions other than permanent:						
Temporary employment:						
United States and possessions.....	779,053		585,000		595,000	
Foreign countries at U.S. rates.....	91,304		2,000		2,000	
Part-time employment.....	442,345		330,000		335,000	
Intermittent employment.....	211,332		159,000		165,000	
Special personal service payments: Excess of annual leave earned over annual leave taken.....	404,438		160,000		90,000	
Other personnel compensation:						
Overtime and holiday pay.....	680,876		560,000		570,000	
Nightwork differential.....	37,493		35,000		40,000	
Post differential and cost of living allowance.....	32,992		3,000		3,000	
Total personnel compensation.....	38,821,503		36,002,000		38,623,000	

DEPARTMENT OF COMMERCE—Continued

SCIENCE AND TECHNOLOGY—Continued

OFFICE OF STATE TECHNICAL SERVICES

GRANTS AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$19,619 to \$25,043:						
Senior program manager.....	1	\$19,619	1	\$20,297		
GS-15. \$17,055 to \$22,365:						
Senior program manager.....	1	17,055	1	17,645		
Engineering and program analyst.....	2	34,110	4	69,400		
GS-14. \$14,680 to \$19,252:						
Engineering and program analyst.....	3	44,040	5	74,924		
GS-13. \$12,510 to \$16,425:						
.....	1	12,510	3	37,965		
GS-11. \$8,961 to \$11,715:						
.....	1	7,479	4	30,170		
GS-9. \$7,479 to \$9,765:						
.....	2	12,538	4	25,490		
GS-7. \$6,269 to \$8,132:						
.....	2	10,362	4	21,066		
Total permanent.....	13	157,713	29	323,840		
Lapses.....	-6.4	-77,713	-2.7	-23,840		
Net permanent (average number, net salary).....	6.6	86,000	26.3	300,000		
Positions other than permanent; Intermittent employment.....		25,000		15,000		
Total personnel compensation.....		105,000		315,000		

TRANSPORTATION

MARITIME ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE MARITIME ADMINISTRATION

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Administrator.....	1	\$26,000	1	\$26,000	1	\$26,000
GS-18. \$25,382:						
Deputy administrator.....	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Chief of office.....	1	23,695	1	25,325	1	25,325
General counsel.....	1	21,445	1	22,994	1	23,771
GS-16. \$19,619 to \$25,043:						
Assistant to deputy administrator.....	1	21,555	1	22,331	1	23,009
Chief hearing examiner.....	1	21,555	1	23,009	1	23,009
Chief of division.....	1	21,555	1	23,009	1	23,009
Chief of office.....	1	22,865	1	23,687	1	23,687
Coast director.....	1	20,900	1	21,653	1	22,331
Comptroller.....	1	20,900	1	22,331	1	22,331
Deputy chief of office.....	2	45,075	2	46,696	2	47,374
Deputy general counsel.....	1	20,900	1	22,331	1	22,331
Hearing examiner.....	2	39,835	2	40,594	2	41,950
Manager nuclear projects.....	1	18,935	1	20,297	1	20,975
GS-15. \$17,055 to \$22,365:						
Assistant general counsel.....	5	91,990	5	96,485	5	98,255
Chief of branch.....	1	17,600	1	18,825	1	18,825
Chief of division.....	28	532,130	28	562,500	28	566,630
Chief of office.....	6	117,570	6	123,570	6	124,160
Coast director.....	2	40,900	2	42,960	2	42,960
Dean.....	1	18,170	1	17,055	1	17,645
Deputy chief of office.....	3	57,930	3	61,195	3	61,785
Deputy coast director.....	1	19,310	1	20,595	1	20,595
Deputy comptroller.....	1	19,310	1	20,005	1	20,595
Deputy manager nuclear projects.....			1	20,595	1	20,595
District comptroller.....	3	51,660	3	54,115	3	55,885
Labor adviser.....	1	16,460	1	17,055	1	17,645
Naval architect.....	1	18,170	1	18,825	1	19,415
Program manager.....			1	17,055	1	17,645
Secretary to board.....	1	20,450	1	21,775	1	21,775
Special assistant.....	2	36,340	2	38,240	2	38,830
Special assistant to the administrator.....	1	17,600	1	17,645	1	18,235
Superintendent.....	1	21,020	1	21,775	1	21,775
GS-14. \$14,680 to \$19,252:						
Administrative officer.....	1	15,640	1	16,204	1	16,712
Assistant chief of division.....	22	360,740	20	338,812	20	343,384
Assistant coast director.....	1	16,130	1	16,712	1	17,220
Assistant district comptroller.....	3	44,960	3	47,596	3	48,104
Assistant superintendent.....	1	16,130	1	16,712	1	17,220
Chief of branch.....	31	491,700	32	533,768	32	540,372
Chief of division.....	6	94,820	6	100,272	6	100,780
Construction representative.....	8	135,410	8	142,332	8	144,364
Domestic shipping specialist.....	1	15,150	1	16,204	1	16,204
Engineer.....	1	15,640	1	16,204	1	16,712
Foreign maritime representative.....	5	81,630	5	86,608	5	87,116
Intelligence research specialist.....	1	14,660	1	15,696	1	16,204
Internal auditor.....	1	14,170	1	14,680	1	15,188
Management analyst.....	2	31,280	2	32,408	2	33,424
Marine engineer.....	4	62,560	4	65,832	4	67,356
Naval architect.....	6	92,370	6	95,700	6	98,240

1965 actual 1966 estimate 1967 estimate

	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,680 to \$19,252—Continued						
Nuclear engineer.....	3	\$46,430	3	\$49,628	4	\$64,816
Operations analyst.....	1	14,660	1	15,696	1	16,204
Planning officer.....	1	16,130	1	16,712	1	17,220
Public information specialist.....			1	14,680	1	15,188
Special assistant.....	2	29,810	1	16,712	1	16,712
Transportation economist.....	3	45,450	3	48,612	3	49,120
GS-13. \$12,510 to \$16,425:	160		160		153	
.....	2,131,425		2,222,515		2,131,030	
GS-12. \$10,619 to \$13,931:	210		209		206	
.....	2,389,900		2,490,694		2,465,085	
GS-11. \$8,961 to \$11,715:	161		161		157	
.....	1,547,820		1,615,155		1,572,884	
GS-10. \$8,184 to \$10,704:	21	195,060	21	204,042	21	204,602
GS-9. \$7,479 to \$9,765:	105	825,940	105	864,304	104	858,602
GS-8. \$6,869 to \$8,921:	16	123,020	16	128,588	16	129,044
GS-7. \$6,269 to \$8,132:	150		162		156	
.....	1,007,125		1,131,649		1,091,139	
GS-6. \$5,702 to \$7,430:	99	644,130	99	675,178	99	674,602
GS-5. \$5,181 to \$6,720:	206		206		202	
.....	1,182,765		1,238,507		1,217,787	
GS-4. \$4,641 to \$6,045:	152	775,085	152	812,312	144	771,453
GS-3. \$4,149 to \$5,409:	100	400,835	95	460,259	95	459,899
GS-2. \$3,814 to \$4,975:	16	62,005	21	86,665	13	53,185
GS-1. \$3,507 to \$4,578:	2	7,920	2	8,323	2	8,323
Grades established by act of Aug. 1, 1947 (5 U.S.C. 1161-1163):						
Chief of office.....	2	45,000	2	46,620	2	46,620
Grades established by Secretary of Commerce:						
\$14,680 or above: Professor.....	19	330,716	19	336,857	19	336,857
Less than \$14,680.....	94	1,030,750	75	839,339	77	877,721
Ungraded positions at rates equivalent to: \$14,680 or above.....	1	22,945	1	24,548	1	24,548
Less than \$14,680.....	734	4,594,106	715	4,475,185	678	4,243,602
Total permanent.....	2,407	20,147,626	2,400	20,928,288	2,325	20,498,577
Pay above the stated annual rate.....		70,650		74,335		74,042
Lapses.....	-245		-169		-176	
Positions abolished during the year.....	55	454,264	52	273,000	68	357,000
Positions filled by military personnel.....	-1	-22,945	-1	-24,548	-1	-24,548
Net savings due to lower pay scales for part of year.....		-7,382		-165,658		
Net permanent (average number, net salary):						
United States and possessions.....	2,203	18,249,661	2,269	19,203,235	2,203	18,907,571
Foreign countries:						
U.S. rates.....	6	86,795	6	90,565	6	92,629
Local rates.....	7	32,312	7	33,200	7	33,800
Positions other than permanent:						
Temporary employment.....	1,841,696		21,388,900		27,767,500	
Part-time employment.....	13,197		11,600		11,500	
Intermittent employment.....	4,949		6,500		7,000	
Special personal service payments: Payments to other agencies for reimbursable details.....	91,482		94,000		97,000	
Other personnel compensation:						
Overtime and holiday pay.....	98,369		151,000		89,000	
Nightwork differential.....	29,600		30,000		30,000	
Post differentials and cost-of-living allowances.....	28,700		26,000		26,000	
Total personnel compensation.....	20,476,761		41,035,000		47,062,000	
Salaries and wages are distributed as follows:						
Salaries and expenses.....	12,601,578		12,860,000		12,828,000	
Maritime training.....	2,266,887		2,361,000		2,453,000	
Advances and reimbursements.....	3,849,296		5,330,000		4,068,000	
Vessel operations revolving fund.....	1,759,000		20,484,000		27,713,000	

BUREAU OF PUBLIC ROADS

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF PUBLIC ROADS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Positions established by Title 23, United States Code:						
Federal highway administrator.....	1	\$26,000	1	\$26,000	1	\$26,000
Deputy Federal highway administrator.....	1	24,500	1	25,382	1	25,382
GS-18. \$25,382:						
Chief engineer.....	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Director of engineering and operations.....	1	24,445	1	25,325	1	25,325
Director of administration.....	1	22,945	1	24,548	1	24,548
Director of right-of-way and location.....	1	24,445	1	25,325	1	25,325
Director of planning.....	1	24,445	1	25,325	1	25,325
General counsel.....	1	22,195	1	23,771	1	24,548
Highway beautification coordinator.....			1	22,217	1	22,217

DEPARTMENT OF COMMERCE—Continued

TRANSPORTATION—Continued

BUREAU OF PUBLIC ROADS—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF PUBLIC ROADS—continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-16. \$19,619 to \$25,043:						
Director of audits and investigations.....	1	\$20,900	1	\$22,331	1	\$22,331
Director of highway safety.....	1	20,900	1	21,653	1	22,331
Regional engineer.....	10	216,860	10	225,344	10	230,768
Deputy director.....	6	126,710	6	133,986	6	136,020
Deputy highway beautification coordinator.....			1	19,619	1	19,619
Mathematical statistician.....	1	20,245	1	21,653	1	21,653
Deputy general counsel.....	1	21,555	1	22,331	1	23,009
Chief of division.....	1	19,590	1	20,975	1	21,653
GS-15. \$17,055 to \$22,365:						
Deputy director.....	2	36,340	2	38,240	2	38,830
Assistant to director.....	3	55,080	3	57,065	3	57,655
Civil engineers.....	12	216,330	12	224,721	12	226,491
Assistant to administrator.....	4	73,820	3	58,245	3	58,835
Chief of division.....	36	671,220	35	684,836	36	713,101
Compliance and investigation officer.....	4	73,820	4	77,661	4	79,430
Regional engineer.....	2	35,770	2	38,240	2	38,240
Division engineer.....	30	556,500	30	583,041	30	593,663
Assistant regional engineer.....	10	189,680	10	197,690	10	201,230
Assistant general counsel.....	1	18,740	1	19,415	1	20,005
Economist.....	2	36,340	2	38,830	2	38,830
Attorney advisor.....	1	17,055	1	17,055	1	17,055
Bridge engineer.....	2	35,200	2	36,470	2	37,060
Research psychologist.....	1	17,030	1	18,236	1	18,825
Right-of-way officer.....	1	19,880	1	20,595	1	20,595
Land architect.....			2	34,110	2	34,110
GS-14. \$14,680 to \$19,252:						
Chief of branch.....	27	424,730	27	449,700	27	454,272
Division engineer.....	26	408,110	26	429,940	26	438,576
Assistant division engineer.....	11	172,530	11	181,800	11	185,356
Bridge engineer.....	18	282,500	18	296,752	18	301,324
Personnel staffing officer.....	1	16,130	1	17,220	1	17,220
Assistant to director.....	2	32,750	2	34,440	2	34,948
Investigator.....	1	14,660	3	45,056	2	30,884
Information officer.....			1	14,680	1	14,680
Special assistant to chief engineer.....	1	15,640	1	16,712	1	16,712
Budget officer.....	1	15,150	1	16,204	1	16,204
Right-of-way engineer.....	3	45,940	3	48,104	3	49,628
Planning and research engineer.....	12	188,660	12	200,036	12	202,576
Program officer.....	1	16,130	1	16,712	1	17,220
Design engineer.....	6	98,740	6	102,812	6	104,844
Attorney.....	5	76,730	8	125,060	8	126,584
Management analyst.....	3	45,450	3	47,088	3	48,104
Civil engineer.....	59	917,725	61	994,402	61	1,006,086
Construction and maintenance engineer						
Electronic engineer.....	8	131,980	8	139,284	8	140,300
Economist.....	1	15,640	1	16,204	1	16,712
Special assistant to administrator.....	7	106,540	7	112,920	7	114,952
Safety engineer.....	1	15,640	1	16,204	1	16,712
Appraiser.....	11	171,060	11	179,768	11	182,308
Auditor.....	12	184,250	12	195,464	12	196,988
Executive officer.....	10	162,280	10	168,644	10	172,708
Compliance and investigation officer.....	4	60,600	3	49,120	3	49,628
Accountant.....	1	16,130	1	17,220	1	17,220
Research psychologist.....	1	15,150	1	16,204	1	16,204
Employee development officer.....	1	15,640	1	16,712	1	16,712
Program analyst.....	2	32,260	2	34,440	2	34,440
Material engineer.....	1	15,640	1	16,204	1	16,712
Administrative services officer.....	1	15,640	1	16,712	1	16,712
Land architect.....	1	16,130	13	193,380	13	193,380
Chemical engineer.....	2	29,810	2	31,900	2	32,408
GS-13. \$12,510 to \$16,425:						
	703	9,321,595	782	10,849,005	784	11,034,540
GS-12. \$10,619 to \$13,931:						
	785	8,781,810	826	9,707,854	825	9,852,899
GS-11. \$8,961 to \$11,715:						
	552	5,187,505	614	6,032,658	614	6,131,802
GS-10. \$8,184 to \$10,704:						
	3	25,590	3	26,792	3	27,352
GS-9. \$7,479 to \$9,765:						
	328	2,620,030	338	2,841,271	342	2,920,708
GS-8. \$6,869 to \$8,921:						
	15	115,510	16	127,688	16	129,740
GS-7. \$6,269 to \$8,132:						
	419	2,870,495	416	2,997,625	419	3,061,765
GS-6. \$5,702 to \$7,430:						
	311	1,960,695	328	2,153,264	333	2,205,198
GS-5. \$5,181 to \$6,720:						
	485	2,716,390	492	2,889,512	490	2,911,810
GS-4. \$4,641 to \$6,045:						
	498	2,474,985	500	2,605,224	499	2,633,811
GS-3. \$4,149 to \$5,409:						
	254	1,099,915	250	1,145,069	248	1,153,483
GS-2. \$3,814 to \$4,975:						
	74	279,195	50	200,504	51	207,543
GS-1. \$3,507 to \$4,578:						
	5	17,155	5	18,368	5	18,963

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
Position established by 72 Stat. 213:						
Rate of \$23,310: Director of research and development.....	1	\$22,500	1	\$23,310	1	\$23,310
Foreign Service Staff grades:						
Class 3. \$16,997 to \$22,902.....	5	90,920	13	234,108	12	213,180
Class 4. \$14,685 to \$19,133.....	15	227,580	16	248,718	16	248,718
Class 5. \$12,510 to \$16,425.....	36	460,740	39	510,075	38	497,565
Class 6. \$10,659 to \$13,815.....	70	786,885	92	1,049,162	91	1,036,353
Class 7. \$9,069 to \$11,735.....	18	166,245	18	173,478	18	173,478
Class 9. \$7,488 to \$9,774.....	2	15,430	3	23,476	3	23,476
Class 10. \$6,852 to \$8,889.....	2	14,100	2	14,570	2	14,570
Class 12. \$5,703 to \$7,416.....	1	6,250	2	12,952	2	12,952
Ungraded positions at rates equivalent to:						
\$14,680 or above.....	1	15,640	1	16,204	1	16,204
Less than \$14,680.....	366	2,385,838	160	984,751	162	995,359
Total permanent.....	5,330	48,130,588	5,370	52,015,065	5,378	52,776,196
Pay above the stated annual rate.....		166,214		180,289		179,450
Lapses.....	-629	-4,785,597	-416	-4,019,100	-360	-3,520,737
Net savings due to lower pay scales for part of the year.....		-20,293		-492,781		
Net permanent (average number, net salary):						
United States and possessions.....	4,532	41,531,663	4,738	45,127,204	4,803	46,891,797
Foreign countries: U.S. rates.....	169	1,959,249	216	2,556,269	215	2,543,112
Positions other than permanent: Temporary employment:						
United States and possessions.....		953,054		1,959,394		2,212,199
Foreign countries: U.S. rates.....		123		10,296		10,360
Other personal services:						
Overtime and holiday pay.....		608,079		670,255		678,431
Nightwork differential.....		5,668		7,668		7,693
Cost-of-living allowance.....		262,609		294,017		296,462
Additional pay for service abroad.....		270,453		354,467		358,871
Total personnel compensation.....	45,590,898	50,979,570	45,590,898	50,979,570	45,590,898	50,979,570
Salaries and wages are distributed as follows:						
Federal-aid highways (trust fund):						
Reimbursable.....		331,595		533,452		341,804
Limitation on general administrative expenses.....		1,724,028		2,381,412		2,364,530
Forest highways:		35,122,268		37,242,500		37,616,600
Direct.....		2,401,223		2,671,344		2,780,425
Reimbursable.....		1,356,501		1,419,716		1,509,049
Public lands highways.....		117,869		148,729		151,854
Highway Beautification.....				557,720		1,496,000
Inter-American Highway.....				81,000		163,000
Improvement of the Pentagon Road Network.....		280,085		359,608		366,061
Appalachian Development Highway System.....		126,482				
Bureau of Public Roads miscellaneous accounts.....		2,236		232,020		279,171
Other Bureau of Public Roads trust funds.....		490				
Forest roads and trails, Forest Service, Department of Agriculture.....		536,006		769,047		788,861
Military construction, Air Force.....		56,551		60,298		61,503
Military construction, Army.....		1,804		97,679		70,841
Military construction, Navy.....		13,526		28,898		29,496
Construction, National Park Service, Department of the Interior.....		1,633		19,538		13,158
Road construction and maintenance (Liquidation of contract authorization) Bureau of Indian Affairs, Department of the Interior.....		2,534,700		3,072,722		3,335,420
Construction, Bureau of Land Management, Department of the Interior.....		316				
Oregon and California Grant Lands, Bureau of Land Management, Department of the Interior.....		7,876		17,750		
Expenses, Public Land Administration Act, Bureau of Land Management, Department of the Interior.....		647,542		835,613		1,058,070
Rama Road, Nicaragua, Department of State.....		175,091		216,825		226,311
Construction, Washington National Airport, Federal Aviation Agency.....		51,516		28,422		29,215
Oregon and California Grant Lands, Bureau of Land Management, Forest Service.....		49,158		86,047		87,488
Advances from District of Columbia, National Park Service.....		20,528		29,921		30,815
Construction of Recreational and Fish and Wildlife Facilities, Bureau of Reclamation.....		8,997		65,574		173,233
		22,875		23,735		26,020

DEPARTMENT OF COMMERCE—Continued

TRANSPORTATION—Continued

TRANSPORTATION RESEARCH AND DEVELOPMENT

TRANSPORTATION RESEARCH

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$25,382:						
Deputy under secretary of Commerce for transportation research.....			1	\$25,382	1	\$25,382
GS-17. \$22,217 to \$25,325:						
Director of research.....	1	\$22,195	1	23,771	1	24,548
GS-16. \$19,619 to \$25,043:						
Assistant director.....	1	18,935	1	19,619	1	20,297
Chief, research design.....	1	20,900	1	22,331	1	22,331
GS-15. \$17,055 to \$22,365:						
Transportation economist.....	1	18,170	1	18,825	1	19,415
Transportation specialist.....	2	35,200	1	18,825	2	36,470
Transportation research specialist.....	2	38,620	1	17,645	2	35,290
Economist.....	1	16,460	1	17,645	1	18,235
General engineer.....	1	18,170	1	18,825	1	19,415
Chief, technical support.....	1	18,170	1	17,055	1	17,645
GS-14. \$14,680 to \$19,252:						
Research program coordinator.....	1	15,640	1	16,204	1	16,204
Transportation economist.....	3	43,490	3	45,564	3	52,800
Accountant.....	1	14,170				
Transportation research specialist.....			2	29,360	3	45,056
Systems analyst.....	1	14,170	1	14,680	2	29,868
GS-13. \$12,510 to \$16,425:						
GS-11. \$8,961 to \$11,715:						
GS-10. \$8,184 to \$10,704:						
GS-9. \$7,479 to \$9,765:						
GS-8. \$6,869 to \$8,921:						
GS-7. \$6,269 to \$8,132:						
GS-6. \$5,702 to \$7,430:						
GS-5. \$5,181 to \$6,720:						
GS-4. \$4,641 to \$6,045:						
GS-3. \$4,149 to \$5,409:						
Grades established by 72 Stat. 213:						
Special assistant to the deputy under Secretary of Commerce for transportation research.....			1	22,217	1	22,217
Total permanent.....	29	375,180	30	433,842	39	551,452
Pay above the stated annual rate.....		1,439		1,763		2,233
Lapses.....	-11.8	-153,504	-3.5	-42,077	-1.4	-20,685
Net saving due to lower pay scales for part of the year.....		-187		-4,176		
Net permanent (average number, net salary).....	17.2	222,028	26.5	389,352	37.6	533,000
Positions other than permanent:						
Temporary employment.....		12,395		10,000		10,000
Intermittent employment.....		56,148		169,000		170,000

	1965 actual	1966 estimate	1967 estimate			
Special personal service payments: Payments to other agencies for reimbursable details.....	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Other personnel compensation: Overtime and holiday pay.....		\$1,361				
		1,323		\$4,000		\$7,000
Total personnel compensation.....		294,155		572,352		720,000

HIGH-SPEED GROUND TRANSPORTATION RESEARCH DEVELOPMENT

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$22,217 to \$25,325:						
Director, office of high-speed ground transportation.....			1	\$22,217	1	\$22,994
GS-16. \$19,619 to \$25,043:						
Chief, engineering, research and development.....			1	19,619	1	20,297
Chief, transportation data systems.....			1	19,619	1	20,297
Chief, demonstrations.....			1	19,619	1	20,297
GS-15. \$17,055 to \$22,365:						
Research program coordinator.....			1	17,055	1	17,645
Engineer general.....			2	34,110	2	35,290
Legal advisor.....			1	17,055	1	17,645
Operations research analyst.....			1	17,055	1	17,645
Data systems specialist.....			1	17,055	1	17,645
Transportation specialist.....			2	34,110	2	35,290
GS-14. \$14,680 to \$19,252:						
Operations research analyst.....			1	14,680	1	15,188
Engineer general.....			1	14,680	1	15,188
Transportation data specialist.....			1	14,680	1	15,188
GS-13. \$12,510 to \$16,425:						
GS-12. \$10,619 to \$13,931:						
GS-11. \$8,961 to \$11,715:						
GS-9. \$7,479 to \$9,765:						
GS-7. \$6,269 to \$8,132:						
GS-5. \$5,181 to \$6,720:						
GS-4. \$4,641 to \$6,045:						
GS-3. \$4,149 to \$5,409:						
Total permanent.....			36	425,880	36	440,541
Pay above the stated annual rate.....				1,638		1,694
Lapses.....			-24	-284,208	-1	-16,772
Net permanent (average number, net salary).....			12	143,310	35	425,463
Positions other than permanent:						
Temporary employment.....				14,000		15,000
Intermittent employment.....				48,000		80,000
Other personnel compensation: Overtime and holiday pay.....				3,500		7,000
Total personnel compensation.....				208,810		527,463

DEPARTMENT OF DEFENSE—MILITARY

OPERATION AND MAINTENANCE, ARMY

	1965 actual	1966 estimate	1967 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or greater than \$25,382:						
Secretary of the Army	1	\$30,000	1	\$30,000	1	\$30,000
Under secretary of the Army	1	27,000	1	27,000	1	27,000
Assistant secretary of the Army	3	81,000	3	81,000	3	81,000
General counsel	1	26,000	1	26,000	1	26,000
GS-18, \$25,382:						
Deputy under secretary of the Army (international affairs)	1	24,500	1	25,382	1	25,382
Deputy under secretary of the Army (manpower and reserve forces)	1	24,500	1	25,382	1	25,382
Deputy under secretary of the Army (personnel management)	1	24,500	1	25,382	1	25,382
Deputy assistant secretary of the Army (financial management)	1	24,500	1	25,382	1	25,382
Deputy assistant secretary of the Army (installations)	1	24,500	1	25,382	1	25,382
Deputy assistant secretary of the Army (logistics)	1	24,500	1	25,382	1	25,382
Administrative assistant to the secretary of the Army	1	24,500	1	25,382	1	25,382
Deputy comptroller of the Army	1	24,500	1	25,382	1	25,382
GS-17, \$22,217 to \$25,325:						
Assistant to the assistant secretary of the Army (R. & D.)	1	22,945	1	24,548	1	24,548
Chief, office of budget and funding	1	24,445	1	25,325	1	25,325
Chief, office of civil functions	1	23,695	1	25,325	1	25,325
Chief, construction division	1	22,945	1	24,548	1	24,548
Chief, engineering division	1	24,445	1	25,325	1	25,325
Chief, office of fiscal and accounting policy	1	24,445	1	25,325	1	25,325
Deputy chief, Army audit agency	1	23,695	1	24,548	1	25,325
Deputy director of Army budget	1	23,695	1	25,325	1	22,217
Deputy general counsel	1	21,445	1	22,994	1	22,994
Director, office of civilian personnel	1	23,695	1	25,325	1	25,325
Director of programs and maintenance	1	22,945	1	24,548	1	24,548
Director of supply and maintenance	1	22,945	1	24,548	1	24,548
General counsel	1	22,945	1	24,548	1	24,548
Special assistant for personnel, security	1	23,695	1	25,325	1	25,325
GS-16, \$19,619 to \$25,043:						
Army small business adviser	1	21,555	1	23,009	1	23,009
Assistant general counsel for R. & D.	1	21,555	1	22,331	1	23,009
Assistant to the deputy under secretary of the Army	1	22,210	1	23,009	1	23,687
Assistant chief for planning	1	20,900	1	21,653	1	22,331
Assistant director, program planning and evaluation	1	20,900	1	22,331	1	22,331
Assistant director, compensation programs	1	20,900	1	21,653	1	22,331
Assistant comptroller for plans and review	1	21,555	1	23,009	1	23,009
Assistant deputy chief of staff for personnel and administration	1	20,900	1	22,331	1	22,331
Assistant comptroller for foreign financial affairs	1	21,555	1	23,009	1	23,009
Assistant chief, engineering division	1	21,555	1	22,331	1	23,009
Assistant comptroller for fiscal policy	1	21,555	1	23,009	1	23,009
Assistant chief, audit	1	22,210	1	23,009	1	23,009
Chief, procurement policy division	1	20,900	1	22,331	1	22,331
Chief, requirements division	1	21,555	1	23,009	1	23,009
Chief, procurement survey division	1	21,555	1	23,009	1	23,009
Chief, office working capital funds	1	22,210	1	23,009	1	23,009
Chief, office of management information	1	22,210	1	23,009	1	23,687
Chief, transportation and engineering division	1	21,555	1	22,331	1	23,009
Chief, installation maintenance division	1	21,555	1	23,009	1	23,009
Chief, economic affairs division	1	20,900	1	21,653	1	22,331
Chief, technical division branch	1	20,900	1	21,653	1	22,331
Chief, procurement support division	1	20,900	1	22,331	1	22,331
Chief, civilian personnel directorate	1	20,900	1	20,975	1	20,975
Chief, plans and policy	1	21,555	1	23,009	1	23,009
Chief, procurement law division	1	20,245	1	21,653	1	21,653
Chief, patent law division	1	20,900	1	22,331	1	22,331
Chief scientist	1	18,935	1	19,619	1	19,619
Chief engineer, civil defense	1	20,900	1	22,331	1	22,331
Chief, biophysics branch	1	20,900	1	21,653	1	21,653
Chief, orthopedic branch	1	20,900	1	21,653	1	21,653
Chief, endocrine and soft tissue branch	1	20,900	1	21,653	1	21,653
Chief, division B and ophthalmic pathology branch	1	21,555	1	22,331	1	22,331
Chief, division A and cardiovascular branch	1	21,555	1	22,331	1	22,331
Chief, pediatric and hepatic branch	1	21,555	1	22,331	1	22,331
Comptroller, office of surgeon general	1	20,900	1	22,331	1	22,331
Comptroller and director of programs	1	22,210	1	23,009	1	23,687
Coordinator for headquarters services	1	21,555	1	23,009	1	23,009
Cryptologic research adviser	1	21,555	1	22,331	1	23,009

	1965 actual	1966 estimate	1967 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-16, \$19,619 to \$25,043—Continued						
Cryptologic policy adviser	1	\$20,900	1	\$21,653	1	\$22,331
Dept. of Army radio frequency manager	1	22,210	1	22,331	1	23,687
Deputy chief, industrial division	1	21,555	1	22,331	1	23,009
Deputy general counsel	1	19,590	1	20,975	1	21,653
Deputy director of civilian personnel	1	20,900	1	21,653	1	22,331
Deputy chief, operations and maintenance coordinating office	1	20,900	1	21,653	1	22,331
Deputy assistant director of Army budget	1	21,555	1	22,331	1	22,331
Deputy director, personnel and training	1	22,210	1	23,009	1	23,009
Deputy director, materiel readiness	1	20,900	1	21,653	1	22,331
Deputy director, procurement and production	1	20,900	1	21,653	1	22,331
Deputy comptroller	1	20,900	1	22,331	1	22,331
Deputy director for accounting	1	22,210	1	23,009	1	23,687
Deputy chief, office of budget and funding	1	22,210	1	23,009	1	23,687
Deputy administrative assistant to the Secretary of the Army	1	20,900	1	22,331	1	22,331
Director, logistical audits	1	22,210	1	23,687	1	23,687
Director, army commands and staff audits	1	20,900	1	22,331	1	22,331
Director, civilian personnel	1	20,900	1	21,653	1	21,653
Director, U.S. dependents school	1	18,935	1	20,297	1	20,975
Director, resident school	1	21,555	1	22,331	1	23,009
Executive assistant to commanding general	1	20,900	1	21,653	1	21,653
Operations research analyst	2	39,835	2	43,306	2	43,306
Senior civilian assistant	1	20,900	1	21,653	1	20,297
Special assistant to assistant Deputy chief of staff (logistics)	1	20,245	1	21,653	1	21,653
Special assistant to the commander	1	20,900	1	21,653	1	21,653
Special assistant to office, chief communications-electronics (combat readiness)	1	20,900	1	21,653	1	23,009
Special assistant to chief, communications-electronics	1	21,555	1	22,331	1	23,009
Special assistant to assistant chief of staff (intelligence)	1	18,935	1	20,297	1	20,975
Special assistant for management surveys	1	20,900	1	21,653	1	22,331
Special assistant to Assistant Secretary of the Army (installations and logistics)	1	18,935	1	20,297	1	20,975
Supervisory mathematician	1	21,555	1	23,009	1	23,009
Supervisory general attorney	1	21,555	1	21,653	1	22,331
Technical adviser for surveillance and reconnaissance	1	20,245	1	21,653	1	21,653
Technical coordinator, biological activities	1	20,900	1	21,653	1	22,331
Technical director, command and control systems division	1	20,245	1	21,653	1	21,653
Technical coordinator, chemical activities	1	20,900	1	21,653	1	21,653
Technical adviser of supply operations	1	21,555	1	22,331	1	22,331
Technical director, engineering	1	20,900	1	22,331	1	22,331
U.S. Army director of safety	1	21,555	1	22,331	1	22,331
GS-15, \$17,055 to \$22,365:						
Accountant	14	247,540	13	239,390	13	242,350
Administrative assistant	2	35,200	1	19,415	1	19,415
Administrative officer	31	579,760	32	628,875	32	629,315
Architect	1	16,460	1	17,645	1	18,235
Attorney	15	275,400	15	287,085	15	287,675
Attorney adviser	9	164,670	9	172,370	9	173,550
Auditor	35	665,590	22	435,270	25	491,860
Biologist	1	17,600	1	18,825	1	18,825
Budget analyst	14	260,080	14	269,440	14	262,945
Budget and fiscal officer	5	92,560	4	76,480	4	76,480
Budget officer	6	114,720	7	135,815	7	135,815
Business analyst	4	69,260	4	72,345	4	74,705
Cartographer	5	95,410	5	100,025	5	100,615
Cataloger	1	17,600	1	18,235	1	18,235
Chemist	1	18,740	1	19,415	1	20,005
College instructor	4	72,680	4	75,295	4	75,295
Commodity industry analyst	1	18,170	1	18,825	1	18,825
Communication officer	13	224,640	15	269,025	15	256,155
Comptroller	5	94,845	5	98,260	6	115,900
Contract specialist	8	143,085	7	129,410	7	130,590
Deputy comptroller	4	76,670	4	77,180	4	77,180
Digital computer administrator	18	317,370	20	364,680	22	400,710
Digital computer systems design analyst	2	38,620	3	57,060	4	75,880
Economist	4	74,960	5	95,890	5	96,480
Educational officer	31	551,040	29	543,460	30	570,600
Electronic technician	2	34,060	2	35,290	4	70,580
Electronic scientist	1	18,170	1	18,825	1	19,415
Employee utilization officer	6	111,300	6	115,890	6	116,485
Engineer	138	2,501,910	146	2,729,130	157	2,934,335

DEPARTMENT OF DEFENSE—MILITARY—Con.

OPERATION AND MAINTENANCE, ARMY—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$17,055 to \$22,365—Continued						
Equipment technician	2	\$37,480	2	\$37,060	2	\$37,060
Financial analyst	2	34,060	2	35,290	2	35,290
General counsel			1	17,045	1	18,235
Geographer	1	16,460	1	17,045	1	18,235
Geodesist	3	55,650	2	40,010	2	40,010
Historian	4	77,240	4	77,660	4	77,660
Information and editorial specialist	1	19,880	1	21,185	1	21,185
Information officer	1	17,600	1	18,235	1	18,235
Industrial specialist	9	166,810	8	155,445	8	156,715
Inspector	2	36,340	2	38,240	2	38,240
Labor relations officer	2	39,190	2	40,600	2	40,600
Legal administrator	3	53,940	3	56,475	3	56,475
Logistics specialist	9	173,790	13	256,525	17	335,410
Maintenance program planner	3	55,650	3	57,655	3	57,655
Management analyst	34	607,580	34	629,850	35	658,700
Mathematician	9	158,400	11	201,755	12	222,940
Medical officer	6	115,860	6	120,625	6	121,805
Meteorologist	1	18,740	1	19,415	1	19,415
Microbiologist	1	17,030	1	18,235	1	18,235
Military analyst	1	17,030	1	17,645	1	18,235
Military intelligence research analyst	14	246,400	14	258,220	14	259,390
Military personnel officer	1	19,880	1	20,595	1	20,595
Patent adviser	1	18,740	1	19,415	1	20,005
Personnel director	13	237,350	14	270,715	14	272,635
Personnel officer	12	223,740	12	232,385	12	233,570
Personnel research technician	3	57,930	3	60,015	3	60,015
Physical science officer	19	355,995	19	369,400	19	369,990
Physicist	4	71,540	4	75,300	4	75,300
Placement officer	1	18,740	1	19,415	1	20,005
Planning officer	6	107,890	5	94,125	5	94,125
Position classifier	3	55,650	3	57,655	3	58,245
Price analyst	1	19,310	1	20,005	1	20,595
Printing and publication officer	2	38,620	2	40,010	2	40,600
Procurement officer	33	602,680	33	628,290	33	631,260
Production specialist	4	73,250	4	75,890	4	75,890
Program progress analyst	26	466,160	29	534,690	29	535,280
Realty appraiser	1	21,020	1	21,775	1	21,775
Realty officer	2	39,760	2	41,190	2	41,190
Research analyst	7	126,610	9	162,905	9	166,325
Research director	1	18,170	2	38,240	2	38,240
Research psychologist	2	35,200	2	37,650	2	37,650
Safety director	13	239,630	13	251,210	13	252,390
Scientist general	5	94,840	6	118,620	6	119,440
Security and intelligence officer	3	55,650	3	57,655	3	58,835
Staff assistant	12	226,320	16	309,120	16	314,080
Statistician	9	169,240	9	175,330	9	175,330
Distribution officer and supply re- quirements	45	818,320	48	907,200	50	949,250
Training officer	2	36,340	1	19,415	1	19,415
GS-14. \$14,680 to \$19,252:						
Accountant	57	877,760	57	915,250	57	918,096
Administrative assistant	20	301,530	15	237,976	14	222,710
Administrative officer	79		74		74	
Architect	1	239,810	1	208,420	1	209,900
Archivist	7	115,360	7	119,514	7	119,514
Attorney	1	17,110	1	17,728	1	17,728
Attorney adviser	30	460,140	30	480,600	30	481,950
Auditor	33	544,540	33	566,682	33	569,730
	120		72		69	
Biochemist	1	891,800	1	1,193,980	1	1,083,990
Biologist	1	14,170	1	16,712	1	16,712
Budget analyst	1	14,660	1	15,696	1	16,204
Budget and fiscal officer	19	285,950	19	296,210	19	296,210
Budget officer	6	95,800	2	32,408	2	32,408
Business analyst	32	496,060	33	533,116	33	535,920
Cartographer	4	64,030	4	67,352	4	67,352
Cataloger	19	300,100	22	366,410	23	383,246
Chaplain	5	76,240	5	79,496	5	80,004
Chemist	1	14,170	1	14,680	1	15,188
Communication officer	2	34,710	2	35,964	2	35,964
Comptroller	38	601,670	46	762,340	46	734,850
Construction superintendent	7	108,500	8	127,106	8	129,646
Contract specialist	2	34,220	2	36,472	2	36,472
Deputy comptroller	35	541,670	34	545,104	35	563,728
Digital computer administrator	6	99,230	5	84,568	5	85,076
Digital computer programmer	53	811,770	58	919,022	58	922,052
Digital computer systems	5	75,740	5	78,978	6	94,166
Design analyst	24	363,110	27	422,258	27	419,580
Educational officer	5	82,280	5	86,258	5	86,258
Electronic technician	47	727,560	51	824,670	51	837,160
Electronic scientist	16	248,280	20	322,800	21	338,982
Employee utilization officer	4	60,600	3	50,136	3	50,136
Engineer	21	334,320	22	367,738	22	369,158
	420		433		432	
Equipment technician	6,450,520		6,900,760		6,921,456	
Financial analyst	35	546,530	37	597,550	37	598,660
Geodesist	15	236,390	14	232,834	14	234,358
Historian	6	93,350	6	100,650	6	101,988
Specialist	15	228,720	15	237,538	15	237,538
Information officer	16	247,200	13	210,340	13	210,800
Industrial specialist	18	275,640	18	286,290	18	286,560
Inspector	34	523,300	34	544,510	34	544,510
Labor relations officer	19	298,880	18	294,148	18	295,208
Legal administrator	9	145,210	9	150,946	9	151,454
Librarian	6	93,840	6	97,220	6	97,220
Linguist	4	64,030	4	66,918	4	66,918
	2	31,280	2	32,408	2	34,424

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,680 to \$19,252—Continued						
Logistics specialist	44	\$678,360	57	\$910,290	63	\$1,008,940
Maintenance program planner	12	192,580	13	217,296	13	218,818
Management analyst	89		83		83	
Manpower analyst	1,387,510		1,353,730		1,358,710	
Mathematician	3	48,390	3	51,152	3	51,152
Medical officer	19	288,340	19	306,270	22	352,370
Military analyst	25	424,010	23	413,086	24	431,132
Military intelligence research analyst	1	15,640	2	31,900	2	32,408
Military personnel officer	27	414,440	27	470,990	30	477,974
Mobilization and planning officer	5	74,770	5	77,466	5	77,972
Patent adviser	7	108,010	8	128,104	8	129,120
Personnel director	2	31,280	2	32,408	2	32,408
Personnel officer	4	59,290	4	62,440	4	62,784
Personnel research technician	48	736,760	47	755,620	47	757,654
Pharmacologist	4	60,600	4	62,786	4	62,786
Physical science officer	1	16,620	1	17,220	1	17,220
Physicist	36	564,510	34	555,818	34	559,938
Psychologist	2	30,300	3	50,136	3	46,580
Placement officer	1,387,510		1,353,730		1,358,710	
Planning officer	3	54,270	3	51,348	3	51,960
Position classifier	21	325,750	22	350,460	23	366,948
Price analyst	10	150,520	10	158,478	10	159,492
Printing and publication officer	1	14,660	1	15,188	2	29,868
Procurement and supply supervisor	7	115,360	7	120,658	7	120,658
Procurement officer	3	43,980	3	47,596	3	48,204
Production specialist	57	892,390	55	892,618	55	895,400
Program progress analyst	6	97,680	10	150,008	10	162,038
	98		100		103	
Property and supply officer	1,547,920		1,625,394		1,678,064	
Psychologist	1	15,150	1	16,204	1	16,204
Realty appraiser	2	30,300	2	32,408	2	32,408
Realty officer	2	31,280	2	32,408	2	32,408
Research analyst	12	179,840	17	278,780	17	281,408
Research director	23	348,930	24	382,390	23	369,760
Research psychologist	1	14,680	2	29,868	2	29,868
Safety director	4	60,110	4	63,790	4	63,790
Salary and wage analyst	21	329,190	21	344,610	21	346,584
Scientific administrator	2	29,320	2	30,884	2	31,392
Scientist general	2	32,260	2	33,424	2	34,424
Security and intelligence officer	22	346,530	20	329,268	20	330,304
Security officer	11	184,290	11	185,430	11	185,430
Small business specialist	7	110,460	5	83,440	5	84,440
Staff assistant	4	62,070	4	64,812	4	64,812
Statistician	17	261,460	17	273,590	17	274,580
Supply requirements	20	307,410	20	322,768	20	324,850
	135		153		156	
Technologist	2,066,350		2,428,320		2,486,088	
Training officer	2	32,260	2	33,932	2	33,932
Transportation officer	9	142,230	9	145,440	9	147,330
Transportation requirements	12	179,840	13	206,700	13	207,870
Veterinarian	2	31,770	2	33,424	2	33,932
Superintendent	1	16,130	1	16,712	1	16,712
GS-13. \$12,510 to \$16,425	4,846		5,429		5,218	
	63,710,855		74,392,800		71,935,015	
GS-12. \$10,619 to \$13,931	8,705		9,965		9,634	
	97,085,680		116,600,557		113,585,985	
GS-11. \$8,961 to \$11,715	13,110		15,369		14,920	
	123,562,610		151,210,447		148,463,375	
GS-10. \$8,184 to \$10,704	1,620		1,713		1,657	
	14,305,420		15,797,844		15,467,200	
GS-9. \$						

DEPARTMENT OF DEFENSE—MILITARY—Con.

OPERATION AND MAINTENANCE, ARMY—Continued

	1965 actual	1966 estimate	1967 estimate			
Grades and ranges—Continued						
Ungraded positions at rates equivalent to:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
\$14,680 or above:						
Accountant.....	1	\$15,150	1	\$15,640	1	\$15,640
Administrative officer.....	2	29,810	2	30,790	2	30,790
Cartographer.....	4	62,150	4	64,680	4	65,660
Deputy comptroller.....	1	16,130	1	16,620	1	16,620
Engineer.....	3	45,450	3	46,460	3	46,920
Geographer.....	2	29,810	2	29,810	2	29,810
Geodesist.....	1	14,660	1	15,150	1	15,640
Geologist.....	1	14,660	1	15,150	1	15,150
Geophysicist.....	1	15,640	1	15,640	1	15,640
Personnel officer.....	2	33,240	2	35,200	2	35,200
Scientist general.....	3	44,800	3	46,350	3	47,900
Engineer.....	10	142,794	10	142,794	10	142,794
Foreman.....	12	184,396	12	184,396	12	184,396
Master, dredges, barges, tugs, tow-boats.....	23	343,597	23	343,597	23	343,597
Less than \$14,680.....	93,919	560,931,673	96,103	584,542,685	95,894	585,996,014
Local wage rates.....	34,625	46,097,836	33,573	47,712,292	33,600	47,576,587
Total permanent.....	263,299	1,552,699,456	286,049	1,756,598,298	285,958	1,760,302,892
Pay above the stated annual rate.....	5,407,500	5,407,500	5,435,000	5,435,000	6,034,000	6,034,000
Lapses.....	-26,880	-26,880	-58,832	-58,832	-21,283	-21,283
Positions abolished during the year.....	4,670	-148,833,430	17,508	-391,531,529	755	-169,842,590
Net savings due to lower pay scales for part of year.....	25,230,734	25,230,734	84,018,200	84,018,200	3,887,400	3,887,400
Net permanent (average number, net salary):						
United States and possessions.....	192,998	1,279,550,459	197,014	1,277,777,393	217,719	1,430,220,039
Foreign countries:						
U.S. rates.....	15,988	115,103,326	16,392	125,147,850	16,405	125,975,568
Local rates.....	32,103	38,693,675	31,319	41,491,126	31,306	44,186,095
Positions other than permanent:						
Temporary employment:						
United States and possessions.....	19,033,703	51,871,731	51,871,731	43,295,698	43,295,698	43,295,698
Foreign countries:						
U.S. rates.....	588,670	1,604,000	1,604,000	1,339,000	1,339,000	1,339,000
Part-time employment: U.S. rates.....	813,213	761,000	761,000	735,000	735,000	735,000
Intermittent employment: U.S. rates.....	2,021,160	2,194,900	2,194,900	2,276,700	2,276,700	2,276,700
Special personal service payments: Service corps.....	929,851	1,085,000	1,085,000	1,085,000	1,085,000	1,085,000
Other personnel compensation:						
Overtime and holiday pay.....	37,425,749	69,694,500	69,694,500	38,707,000	38,707,000	38,707,000
Night differential.....	4,328,418	4,437,000	4,437,000	4,375,500	4,375,500	4,375,500
Post differential and cost-of-living allowances.....	11,224,156	11,728,800	11,728,800	11,749,900	11,749,900	11,749,900
Additional pay for:						
Ryukyuan language differentials (translations).....	1,940,527	1,882,000	1,882,000	1,882,000	1,882,000	1,882,000
Professional rates of pay.....	153,365	142,700	142,700	130,500	130,500	130,500
Total personnel compensation.....	1,511,806,172	1,589,818,000	1,589,818,000	1,705,958,000	1,705,958,000	1,705,958,000
Deduct amount included above for positions which relate to the proposed 1966 supplemental appropriation.....			-104,509,000			
Total personnel compensation adjusted.....	1,511,806,172	1,485,309,000	1,485,309,000	1,705,958,000	1,705,958,000	1,705,958,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Operation and maintenance, Army:						
Direct obligations.....	1,299,789,125	1,273,052,000	1,273,052,000	1,506,654,000	1,506,654,000	1,506,654,000
Reimbursable obligations.....	155,415,081	156,252,000	156,252,000	162,476,000	162,476,000	162,476,000
Operation and maintenance, Army National Guard and Reserve.....	55,695,112	53,120,000	53,120,000	33,940,000	33,940,000	33,940,000
Army management fund.....	745,980	786,000	786,000	793,000	793,000	793,000
Operation and maintenance, Air Force.....	160,874	2,099,000	2,099,000	2,095,000	2,095,000	2,095,000

NAVY

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE NAVY SECRETARIAT, DEPARTMENTAL STAFF OFFICES, AND THEIR FIELD ACTIVITIES

	1965 actual	1966 estimate	1967 estimate			
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Secretary of the Navy.....	1	\$30,000	1	\$30,000	1	\$30,000
Under Secretary of the Navy.....	1	27,000	1	27,000	1	27,000
Assistant Secretary of the Navy.....	3	81,000	3	81,000	3	81,000
General counsel.....	1	26,000	1	26,000	1	26,000

	1965 actual	1966 estimate	1967 estimate			
Grades and ranges—Continued						
GS-18. \$25,382:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deputy director, office of program appraisal.....	1	\$24,500	1	\$25,382	1	\$25,382
Executive assistant to the Secretary of the Navy (financial management).....	1	24,500	1	25,382	1	25,382
Special assistant to the Secretary of the Navy.....	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Associate director, budget and reports.....	1	23,695	1	25,325	1	25,325
Associate director, financial services.....	1	22,195	1	23,771	1	24,548
Chairman, armed services board of contract appeals.....	1	22,945	1	24,548	1	24,548
Deputy general counsel.....	1	22,195	1	23,771	1	24,548
Deputy general counsel, procurement.....	1	24,445	1	25,325	1	25,325
Deputy general counsel, property.....	1	24,445	1	25,325	1	25,325
Director of procurement (installations and logistics).....			1	24,548	1	25,325
Executive assistant to the assistant Secretary of the Navy (installations and logistics).....	1	24,445				
Executive assistant to the assistant Secretary of the Navy (installations and logistics), facilities.....	1	22,195	1	23,771	1	24,548
Special assistant (civilian personnel).....	1	24,445	1	25,325	1	25,325
Special assistant to the Secretary of the Navy.....	1	21,445	1	22,994	1	23,771
GS-16. \$19,619 to \$25,043:						
Assistant chief of industrial relations, employment.....	1	20,900	1	22,331	1	22,331
Assistant chief of industrial relations, wage and classification.....	1	21,555	1	22,331	1	23,009
Assistant to the general counsel, litigation and legislation.....	1	20,900	1	21,653	1	22,331
Chief, material programs, office of program appraisal.....	1	21,555	1	23,009	1	23,009
Counsel, office of Navy comptroller.....	1	21,555	1	23,009	1	23,009
Director, accounting systems, office of Navy comptroller.....	1	21,555	1	23,009	1	23,009
Director, contract audit, office of Navy comptroller.....	1	22,210				
Director, estimates and analysis, office of Navy comptroller.....	1	20,900	1	22,331	1	22,331
Director of contract financing, office of Navy comptroller.....	1	22,210	1	23,009	1	23,687
Director, procedures and funding responsibilities, office of Navy comptroller.....	1	21,555	1	23,009	1	23,009
Director, progress appraisal, office of management information.....	1	22,210	1	23,009	1	23,687
Director, systems automation, office of management information.....	1	21,555	1	22,331	1	23,009
Director, systems development, office of management information.....	1	20,900	1	22,331	1	22,331
Operations research analyst, office of program appraisal.....	1	21,555	1	22,331	1	23,009
Special assistant for small business and labor surplus.....	1	19,590	1	20,975	1	21,653
Special assistant, logistics plans and policies, office of program appraisal.....	1	21,555	1	22,331	1	23,009
Special assistant, ordnance, office of program appraisal.....	1	18,935	1	20,297	1	20,975
Special assistant to assistant Secretary of the Navy (installations and logistics) equal employment opportunity.....	1	19,590	1	20,975	1	21,653
Vice chairman, armed services board of contract appeals.....	2	42,455	2	43,984	2	45,340
GS-15. \$17,055 to \$22,365:						
Accountant.....	12	222,600	12	232,976	12	236,519
Administrative officer.....	3	54,510	3	57,653	3	58,245
Attorney.....	23	430,450	23	452,445	23	459,525
Auditor.....	15	275,400	5	97,215	9	167,055
Budget officer.....	9	162,390	9	172,371	9	174,733
Digital computer systems analyst.....	1	17,600	1	18,825	1	18,825
Engineer.....	3	55,080	3	57,065	3	57,655
Information systems analyst.....	2	34,630	2	35,880	2	35,880
Management analyst.....	2	36,340	2	37,650	2	38,830
Manpower specialist.....	2	38,050	2	40,010	2	40,010
Operations research analyst.....	1	16,460	1	17,645	1	18,235
Performance analyst.....	2	36,340	2	37,650	2	37,650
Personnel officer.....	10	185,690	9	175,915	9	177,095
Procurement analyst.....	6	107,880	6	114,720	7	130,005
Program analyst.....	12	227,730	13	255,333	12	238,869
Safety program specialist.....	1	18,170	1	19,415	2	35,880
Security specialist.....	1	18,170	1	19,415	1	19,415
Special assistant to secretaries.....	7	120,350	7	130,595	7	133,545
Statistician.....	1	19,310	1	20,595	1	20,595
GS-14. \$14,680 to \$19,252:						
Accountant.....	26	399,780	26	420,296	26	425,341
Administrative officer.....	6	96,370	6	101,365	6	101,790
Attorney.....	5	76,240	4	64,308	4	64,316
Auditor.....	66		27		36	
Budget officer.....	1,033,220		449,191		573,156	
Digital computer systems analyst.....	13	192,050	13	202,009	13	205,563
Engineer.....	2	29,810	2	31,390	2	32,406
Information systems analyst.....	1	15,640	1	16,712	1	16,712
Liaison officer (congressional).....	4	58,640	4	61,253	4	61,754
Performance analyst.....	5	73,790	5	76,965	5	77,473
Personnel officer.....	22	349,470	21	355,519	22	373,247
Procurement analyst.....	5	76,240	5	81,020	5	81,020
Program analyst.....	4	59,130	5	78,478	4	63,797
Special assistant to Secretaries.....	2	29,810	2	31,392	2	31,392
Statistician.....	1	15,150	1	16,204	1	16,204
GS-13. \$12,510 to \$16,425.....	316		232		233	
GS-12. \$10,619 to \$13,931.....	430		271		277	
Total.....	4,758,925		3,162,966		3,166,113	

DEPARTMENT OF DEFENSE—MILITARY—Con.

NAVY—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE NAVY SECRETARIAT, DEPARTMENTAL STAFF OFFICES, AND THEIR FIELD ACTIVITIES—continued

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-11. \$8,961 to \$11,715.....	671 \$6,277,865	341 \$3,343,014	344 \$3,327,114
GS-10. \$8,184 to \$10,704.....	25 228,550	26 253,603	26 249,483
GS-9. \$7,479 to \$9,765.....	346	276	269
		2,311,857	2,205,491
GS-8. \$6,869 to \$8,921.....	70 546,290	80 636,707	81 644,032
GS-7. \$6,269 to \$8,132.....	367	346	355
		2,506,798	2,551,621
GS-6. \$5,702 to \$7,430.....	318	321	299
		2,195,228	2,016,786
GS-5. \$5,181 to \$6,720.....	891	849	844
	5,215,215	5,130,688	5,100,087
GS-4. \$4,641 to \$6,045.....	997	969	950
	5,185,575	5,241,703	5,118,706
GS-3. \$4,149 to \$5,409.....	725	741	737
	3,368,170	3,565,937	3,536,248
GS-2. \$3,814 to \$4,975.....	221 913,485	217 926,250	225 961,591
GS-1. \$3,507 to \$4,578.....	2 7,920	6 22,470	4 15,337
Positions established by Public Law 313:			
Deputy for systems analysis, office of program appraisal.....	1 22,945	1 24,548	1 24,548
Special assistant to the assistant Secretary of the Navy (antisubmarine warfare and systems development), research and development.....	1 23,695	1 24,548	1 24,548
Special assistant to the assistant Secretary of the Navy (science), research and development.....	1 21,445	1 22,217	1 22,217
Special assistant to the assistant Secretary of the Navy (electronics), research and development.....	1 22,195	1 23,771	1 23,771
Special engineering adviser to the Assistant Secretary of the Navy, research and development.....	1 24,500		
Grades established by act of 8 September 1960, 22 U.S.C. 889 (Public Law 86-723):			
BGS-6. \$3,230 to \$4,310.....	1 3,500	1 2,730	1 3,830
BGS-5. \$2,730 to \$3,710.....	1 2,320		1 2,840
BGS-4. \$2,320 to \$3,200.....			
Ungraded positions at rates equivalent to less than \$14,680.....	54 291,152	46 258,738	46 258,738
Total permanent.....	5,754	4,990	4,974
	43,895,992	37,770,756	37,651,334
Pay above the stated annual rate.....	168,355	143,550	144,850
Lapses.....	-444.4	-522.5	-337
	-3,402,591	-5,079,863	-4,303,784
Positions abolished during the year.....		631.0	
		6,266,157	
Net savings due to lower pay scales for part of year.....	-13,200	-354,500	
Net permanent (average number, net salary):			
United States and possessions.....	5,303.6	5,091.5	4,630
	40,594,356	38,681,100	33,425,900
Foreign countries:			
U.S. rates.....	4 48,750	5 58,540	5 59,800
Local rates.....	2 5,450	2 6,460	2 6,700
Positions other than permanent:			
Temporary employment: United States and possessions.....	5,130	36,600	
Intermittent employment.....	12,590	17,000	17,000
Other personnel compensation:			
Overtime and holiday pay.....	153,672	151,300	148,300
Additional pay for service abroad.....	81,842	95,500	93,500
Total personnel compensation.....	40,901,790	39,046,500	33,751,200
Salaries and wages are distributed as follows:			
Operation and maintenance, Navy:			
Direct.....	39,683,844	38,117,400	33,154,500
Reimbursable.....	726,141	414,100	66,700
Navy management fund.....	491,805	515,000	530,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE OFFICE OF THE JUDGE ADVOCATE GENERAL

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-17. \$22,217 to \$25,325: Attorney advisor.....	1 \$23,695	1 \$25,325	1 \$25,325
GS-15. \$17,055 to \$22,365: Member, board of review.....	6 112,158	6 116,488	6 120,031

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-14. \$14,680 to \$19,252: Assistant for administration.....	1 \$13,997	1 \$15,696	1 \$16,204
Attorney.....	1 14,208	1 15,696	1 16,204
GS-13. \$12,510 to \$16,425.....	2 27,930	2 29,371	2 29,371
GS-12. \$10,619 to \$13,931.....	1 11,315	1 11,723	1 12,091
GS-11. \$8,961 to \$11,715.....	2 19,955	4 40,459	4 41,197
GS-9. \$7,479 to \$9,765.....	6 48,955	5 43,920	5 44,272
GS-8. \$6,869 to \$8,921.....	3 24,310	2 17,384	2 17,384
GS-7. \$6,269 to \$8,132.....	5 35,850	5 37,762	5 37,966
GS-6. \$5,702 to \$7,430.....	14 88,165	15 98,871	15 98,871
GS-5. \$5,181 to \$6,720.....	28 156,200	27 168,852	27 168,852
GS-4. \$4,641 to \$6,045.....	28 136,020	28 143,775	28 144,279
GS-3. \$4,149 to \$5,409.....	9 37,395	6 27,420	6 27,761
GS-2. \$3,814 to \$4,975.....	2 7,360	2 7,628	2 7,884
Ungraded positions at hourly rates equivalent to less than \$14,680.....	1 5,752	1 5,752	1 5,752
Total permanent.....	110 763,265	107 801,122	107 808,445
Pay above the stated annual rate.....	3,000	3,000	3,000
Lapses.....	-5 -40,950	-2 -23,400	-3 -54,545
Net savings due to lower pay scales for part of year.....	-300	-12,122	
Positions abolished during the year.....		3 28,000	
Net permanent (average number, net salary):			
United States and possessions.....	105 725,015	105 768,600	104 756,900
Foreign countries: Local rates.....	104 722,609	104 65,500	103 753,500
Other personnel compensation:			
Overtime and holiday pay.....	1 2,406	1 3,100	1 3,400
Total personnel compensation.....	726,297	772,600	760,900
Salaries and wages are distributed as follows: Operation and maintenance, Navy.....	726,297	772,600	760,900

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE CHIEF OF NAVAL OPERATIONS

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-17. \$22,217 to \$25,325: Assistant director, long-range objectives group.....	1 \$24,445	1 \$25,325	1 \$25,325
GS-16. \$19,619 to \$25,043: Assistant director for antisubmarine warfare.....	1 19,590	1 20,297	1 20,297
Astronomer.....	2 40,490	2 43,306	2 43,306
Cartographer.....	1 22,210	1 23,009	1 23,687
Communications specialist.....	1 21,555	1 22,331	1 23,009
Engineer.....	1 19,590	1 20,975	1 21,653
Operations research analyst.....	3 61,390	4 85,256	4 85,934
Scientific analyst.....	1 21,555	1 23,009	1 23,009
Special assistant on intelligence and security.....	3 64,665	3 66,993	3 69,027
GS-15. \$17,055 to \$22,365: Assistant comptroller.....	1 18,170	1 18,825	1 18,825
Assistant director for command and control.....			1 17,055
Astronomer.....	2 35,200	4 74,120	4 74,120
Cartographer.....	3 56,790	3 58,835	3 60,605
Civilian executive assistant.....	1 20,450	1 21,185	1 21,185
Computer systems administrator.....	1 16,460	1 17,645	1 18,235
Engineer.....	13 239,630	13 250,625	13 255,345
General attorney.....	1 18,170	1 19,415	1 19,415
Intelligence specialist.....	7 123,200	7 130,595	7 131,775
Investigator.....	1 19,310	1 20,005	1 20,005
Management analysis officer.....	1 18,740	1 19,415	1 19,415
Manpower adviser.....	2 35,200	2 37,060	2 37,060
Marine information specialist.....	1 18,740	1 19,415	1 20,005
Mathematician.....	3 50,520	3 53,525	3 55,295
Meteorologist.....	1 17,600	1 18,825	1 18,825
Naval aviation program officer.....	1 19,310	1 20,005	1 20,005
Navigation scientist.....	1 18,170	1 18,825	1 19,415
Oceanographer.....	4 71,540	4 75,890	4 77,070
Office services manager.....	1 18,170	1 18,825	1 18,825
Personnel officer.....	2 35,200	2 37,060	2 37,060
Physical science administrator.....	6 109,020	6 114,130	6 115,900
Physicist.....	2 38,050	2 39,420	2 39,420
Procedures specialist.....	1 18,740	1 19,415	1 19,415
Program analyst.....	2 37,480	2 38,830	2 39,420
Programs liaison specialist.....	1 18,170	1 18,825	1 18,825
Psychologist.....	1 17,600	1 18,235	1 18,825
Research analyst.....	5 86,860	6 110,000	6 112,360
Scientific staff specialist.....	1 17,030	1 18,235	1 18,235
Security specialist.....	3 55,080	3 57,665	3 57,665
Special assistant for air weapons supply requirements and distribution officer.....	1 19,310	1 20,595	1 20,595
Systems analyst.....	1 17,600	1 18,235	1 18,825
Technical adviser.....	8 131,680	7 122,925	7 127,055
Technical assistant.....		1 17,645	4 68,220
GS-14. \$14,680 to \$19,252: Administrative officer.....	3 47,900	3 51,152	3 51,152
Astronomer.....	3 45,450	4 62,784	4 62,784
Attorney examiner.....	1 17,600	1 18,236	1 18,236
Bathymetrist.....	1 15,150	1 16,204	1 16,204
Biologist.....	1 14,170	1 15,188	1 15,696
Budget analyst.....	3 46,430	3 48,104	3 48,612
Cartographer.....	7 108,500	7 114,952	7 116,984

DEPARTMENT OF DEFENSE—MILITARY—Con.

NAVY—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE CHIEF OF NAVAL OPERATIONS—continued

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-14. \$14,680 to \$19,252—Continued						
Chemist.....	1	\$17,110	1	\$17,728	1	\$17,728
Communications specialist.....	2	33,240	2	34,439	2	34,439
Education specialist.....	2	30,300	2	31,392	3	46,072
Employee development officer.....	1	15,640				
Engineer.....	19	295,200	20	324,991	21	344,243
Financial manager.....	2	30,300	2	31,392	2	31,392
Geodesist.....	1	15,150	1	16,204	1	16,204
Geophysicist.....	2	30,790	2	32,408	3	47,596
Historian.....	1	15,640	1	16,204	1	16,204
Information officer specialist.....	4	60,110	4	64,308	4	64,816
Intelligence specialist.....	21	325,010	21	340,775	22	360,530
International relations adviser.....	1	18,090	1	18,744	1	18,744
Inventory management officer.....	1	15,150	1	16,204	1	16,204
Investigator.....	2	31,770	2	32,912	2	32,912
Labor economist.....	1	16,130	1	16,712	1	17,220
Librarian.....	1	16,130	1	16,712	1	16,712
Management analyst.....	4	62,070	4	64,308	4	64,816
Management systems specialist.....	1	14,170	1	15,188	1	15,696
Manpower specialist.....	3	43,490	3	46,072	3	46,580
Marine information specialist.....	3	45,940	3	48,104	3	49,120
Mathematician.....	6	89,920	6	94,684	6	97,732
Meteorologist.....	2	30,300	2	31,900	2	32,916
Naval architect.....	1	15,640	1	16,712	1	16,712
Oceanographer.....	15	228,720	15	241,536	16	261,296
Personnel officer.....	10	155,870	10	162,522	10	164,068
Personnel research specialist.....	2	34,220	2	35,456	2	35,456
Physical science administrator.....	5	76,730	6	95,700	7	111,904
Program analyst.....	11	170,080	10	162,040	11	178,752
Requirements review officer.....	1	15,640	1	16,204	1	16,712
Research analyst.....	4	63,050	6	97,732	6	99,256
Research psychologist.....	1	15,640	1	16,204	1	16,204
Scientific staff assistant.....	6	89,920	6	95,192	6	97,732
Security analyst.....	1	15,640	1	16,712	1	16,712
Security specialist.....	1	15,150	1	16,204	1	16,204
Special assistant.....	1	15,150	1	15,696	1	15,696
Statistician.....	1	15,640	1	16,204	1	16,204
Study coordination specialist.....	1	14,170	1	15,188	1	15,188
Supply requirements and distribution officer.....			1	14,680	1	15,188
Systems analyst.....	17	249,220	20	310,364	22	347,852
GS-13. \$12,510 to \$16,425.....	400	5,138,360	676	9,013,646	736	9,764,961
GS-12. \$10,619 to \$13,931.....	691	7,645,550	820	9,371,142	899	10,337,663
GS-11. \$8,961 to \$11,715.....	1,120	10,550,225	1,334	12,916,592	1,400	13,676,599
GS-10. \$8,184 to \$10,704.....	78	704,135	79	739,212	79	739,812
GS-9. \$7,479 to \$9,765.....	818	6,405,262	1,081	8,757,537	1,170	9,557,905
GS-8. \$6,869 to \$8,921.....	187	1,390,854	241	1,901,206	250	1,963,239
GS-7. \$6,269 to \$8,132.....	968	6,534,586	1,004	7,102,960	1,095	7,854,918
GS-6. \$5,702 to \$7,430.....	566	3,614,967	583	3,757,710	610	4,037,982
GS-5. \$5,181 to \$6,720.....	2,089	11,653,210	2,237	12,996,840	2,307	13,634,350
GS-4. \$4,641 to \$6,045.....	2,755	13,831,176	3,180	16,547,618	3,345	17,410,684
GS-3. \$4,149 to \$5,409.....	1,372	6,159,255	1,886	8,635,984	2,006	9,158,864
GS-2. \$3,814 to \$4,975.....	150	571,140	459	1,867,219	519	2,097,821
GS-1. \$3,507 to \$4,578.....	8	29,300	13	48,335	13	49,230
Grades established by Public Law 913: Adviser, radio frequency matters.....	1	21,555	1	22,331	1	22,331
Assistant director.....	3	64,665	3	66,993	3	66,993
Communication officer.....	1	21,555	1	22,331	1	22,331
Deputy director, technical analysis and advisory group.....	1	22,195	1	22,994	1	22,994
Oceanographer.....	2	43,110	2	44,662	2	44,662
Scientific director.....	2	46,640	2	48,319	2	48,319
Technical director.....	2	46,640	2	47,493	2	47,493
Ungraded positions at annual rates less than \$14,680.....	7,383	35,002,803	9,644	44,630,832	10,761	46,509,042
Total permanent.....	18,868	113,947,193	23,531	143,418,455	25,498	152,214,645
Pay above the stated annual rate.....		466,359		519,975		560,072
Lapses.....	-774	-5,090,185	-2,991	-20,559,753	-2,233	-16,850,434
Positions abolished during the year.....	12	131,211				
Net savings due to lower pay scales for part of year.....		-60,056		-986,000		
Net permanent (average number, net salary):						
United States and possessions.....	15,539	97,382,227	17,327	108,410,690	18,408	116,555,950
Foreign countries:						
U.S. rates.....	418	2,298,504	596	3,431,019	1,079	5,843,118
Local rates.....	2,149	9,713,791	2,617	10,550,968	3,778	13,525,215

	1965 actual	1966 estimate	1967 estimate
Positions other than permanent: Temporary employment: United States and possessions.....	\$88,720	\$29,000	\$15,000
Intermittent employment.....	14,000	114,000	
Other personnel compensation:			
Overtime and holiday pay.....	2,217,368	2,512,104	2,994,281
Nightwork differential.....	512,415	517,355	675,087
Post differentials and cost-of-living allowances.....	1,275,548	1,317,418	1,529,300
Firefighter premium pay.....	767,800	789,636	931,200
Total personnel compensation.....	114,270,373	127,672,190	142,069,151
Deduct amount included above for positions which relate to the proposed 1966 supplemental appropriation.....		-1,770,000	
Total personnel compensation, adjusted.....	114,270,373	125,902,190	142,069,151
Salaries and wages in the foregoing schedule are distributed as follows:			
Operations and maintenance, Navy:			
Direct obligations.....	102,996,240	112,295,190	129,417,151
Reimbursable obligations.....	10,601,133	12,617,000	12,061,000
Other procurement, Navy.....	80,000		
Shipbuilding and conversion, Navy.....	421,000	421,000	421,000
Research, development, test, and evaluation, Navy.....	26,000	439,000	36,000
Navy management fund.....	146,000	130,000	134,000
Grand total.....	114,270,373	125,902,190	142,069,151

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE OFFICE OF NAVAL MATERIAL

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-17. \$22,217 to \$25,325:						
Assistant director, programing and finance division.....	1	\$22,195	1	\$22,994	1	\$22,994
Assistant director, procurement.....	1	23,695	1	24,548	1	24,548
Head, contract appraisal branch.....	1	22,195	1	22,994	1	22,994
GS-16. \$19,619 to \$25,043:						
Assistant director, plans division.....	1	21,555	1	22,331	1	22,331
Chief, systems analysis.....	1	20,245	1	21,653	1	21,653
GS-15. \$17,055 to \$22,365:						
Head, requirements analysis.....			1	17,055	1	17,055
Head, advanced concepts branch.....			1	17,055	1	17,055
Head, technical programing administration.....			1	17,055	1	17,055
Head, technical feasibility branch.....			1	17,055	1	17,055
Administrative officer.....	4	69,830	2	37,060	2	37,060
Budget analyst.....	3	51,090	3	52,935	4	68,990
Cost economic information system officer.....			1	17,055	1	17,055
Contract specialist.....	6	105,600	7	128,235	7	128,235
Cost reduction assistant.....	1	18,740	1	20,005	1	20,005
Digital computer systems analyst.....	2	34,060	2	35,290	3	52,345
Employment development officer.....	1	17,600	1	18,235	1	18,235
Engineer.....	8	149,350	10	182,380	13	235,905
Financial system specialist.....	1	17,030	2	36,470	3	53,525
Information systems analyst.....	3	52,800	3	54,705	4	71,760
Industrial engineer.....	2	38,620	2	40,010	2	40,010
Industrial information coordinator.....	1	19,310	1	20,005	1	20,005
Industrial specialist.....	3	55,080	2	38,240	2	38,240
Insurance examiner.....	1	17,600	1	18,235	1	18,235
Labor relations adviser.....	1	17,030	1	17,645	1	17,645
Management analyst.....	2	32,920	2	34,110	2	34,110
Management analysis officer.....	1	18,170	1	18,825	1	18,825
Management information officer.....	1	20,450	1	21,185	1	21,185
Personnel management specialist.....	1	17,600	1	18,235	1	18,235
Physical science administrator.....	7	124,910	11	195,995	14	242,804
Policy management specialist.....	1	17,630	1	17,645	1	17,645
Procurement officer.....	11	196,450	5	94,125	5	95,985
Program evaluation specialist.....	1	19,880	2	37,650	3	54,705
Project management specialist.....	1	17,600	2	37,060	2	37,060
Quality control director.....	1	18,740				
Research psychologist.....			1	17,055	1	17,055
Special assistant to chief of naval material.....	1	19,880	1	21,185	1	21,185
Special assistant to inspector general and naval material support establishment.....	2	39,190	2	40,600	2	40,600
Supply management officer.....	1	17,030	1	17,055	1	17,055
GS-14. \$14,680 to \$19,252:						
Administrative officer.....	1	15,640	1	16,204	1	16,204
Budget analyst.....	2	31,280	2	32,408	2	32,408
Contract specialist.....	13	195,960	9	140,245	9	142,280
Cost reduction assistant.....	1	15,640	1	16,204	1	16,204
Digital computer systems analyst.....	2	28,830	2	29,863	2	30,884
Editor.....			1	14,680	1	14,680
Employment development officer.....			1	14,680	1	14,680
Engineer.....	13	203,805	9	137,788	9	141,344
Fire protection coordinator.....	1	17,600	1	18,236	1	18,236
Information systems analyst.....	2	29,320	2	30,884	2	30,884
Industrial employee policy specialist.....	3	43,975				
Industrial engineer.....	3	51,330	3	53,184	3	53,692
Industrial property officer.....			1	14,680	1	14,680
Industrial specialist.....	8	123,425	4	64,308	4	65,324
Legal information officer.....	1	14,660	1	15,188	1	15,696
Management information coordinator.....			1	14,680	1	14,680

DEPARTMENT OF DEFENSE—MILITARY—Con.

NAVY—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE OFFICE OF NAVAL MATERIAL—continued

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-14. \$14,680 to \$19,252—Continued			
Personnel management specialist	2 \$31,770	1 \$16,204	1 \$16,204
Physical science administrator	1 15,150	4 58,720	4 58,720
Planning specialist	1 17,110	1 17,728	1 17,728
Policy management analyst	2 29,810	1 15,188	1 15,188
Procurement analyst	8 121,200	4 62,276	4 63,292
Program evaluation officer		3 44,040	3 44,048
Project management specialist	2 31,280	2 32,408	2 32,408
Quality control specialist	3 46,430	2 30,376	2 30,376
Special assistant to inspector general and naval material support establishment	2 31,770	2 32,916	2 32,916
Statistician	2 30,300	2 31,392	2 31,900
Supply officer	4 61,090	6 93,160	6 94,684
Visual presentation specialist		1 14,680	1 14,680
GS-13. \$12,510 to \$16,425	168	62	94
	2,198,195	826,945	1,192,850
GS-12. \$10,619 to \$13,931	353	17	22
	3,937,855	185,085	237,961
GS-11. \$8,961 to \$11,715	886	10	10
	8,487,165	92,504	94,338
GS-10. \$8,184 to \$10,704	56	1	1
	502,780	9,024	9,024
GS-9. \$7,479 to \$9,765	1,327	11	15
	11,006,030	86,640	117,336
GS-8. \$6,869 to \$8,921	19	3	3
	149,930	22,797	23,253
GS-7. \$6,269 to \$8,132	149	31	31
	1,044,070	210,580	213,103
GS-6. \$5,702 to \$7,430	81	36	38
	513,015	223,666	234,098
GS-5. \$5,181 to \$6,720	273	34	45
	1,583,035	185,226	240,013
GS-4. \$4,641 to \$6,045	733	38	43
	3,831,075	187,945	211,469
GS-3. \$4,149 to \$5,409	364	18	19
	1,685,640	75,242	79,911
GS-2. \$3,814 to \$4,975	23	5	5
	97,195	20,487	20,487
Positions established by Public Law 313:			
Deputy director, exploratory development division	1 22,945	1 22,945	1 22,945
Ungraded positions at hourly rates equivalent to less than \$14,680	207		
	1,457,943		
Total permanent	4,790	414	485
	39,028,723	4,681,384	5,427,657
Pay above the stated annual rate		129,411	20,963
Lapses	-994	-42	-47
	-5,822,561	-473,004	-530,314
Positions abolished during the year		752	
		5,988,000	
Net savings due to lower pay scales for part of year		-11,700	
Net permanent (average number, net salary)	3,796	1,124	438
	33,323,873	10,170,974	4,918,306
Positions other than permanent: Temporary employment: United States and possessions		2,065	1,370
Other personal compensation: Overtime and holiday pay		139,354	9,000
Additional pay for service abroad		11,138	15,000
Total personnel compensation	33,476,430	10,181,344	4,933,306
Salaries and wages are distributed as follows:			
Operations and maintenance, Navy:			
Direct obligations	3,236,070	4,193,344	4,933,306
Navy management fund	30,240,360	5,988,000	

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE OFFICE OF NAVAL RESEARCH

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-18. \$25,382:			
Scientific adviser	1 \$24,500	1 \$25,382	1 \$25,382
GS-17. \$22,217 to \$25,325:			
Comptroller	1 22,945	1 24,548	1 24,548
Patent counsel	1 23,695	1 25,325	1 25,325

Grades and ranges—Continued

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
GS-16. \$19,619 to \$25,043:			
Biologist	1 \$20,900	1 \$22,331	1 \$22,331
Chemist	5 105,810	5 111,655	5 111,655
Engineer	11 228,245	11 246,957	11 246,957
Geographer	1 20,900	1 21,653	1 21,653
Metallurgist	1 20,900	1 21,653	1 21,653
Operations research analyst	1 21,555	1 23,009	1 23,009
Patent counsel	1 21,555	1 23,009	1 23,009
Physical science administrator	5 104,500	5 111,655	5 111,655
Physicist	18 379,465	18 399,910	18 399,910
Procurement administrator	1 22,210	1 23,009	1 23,009
GS-15. \$17,055 to \$22,365:			
Accountant	1 17,030	1 18,235	1 18,235
Administrative officer	2 37,480	2 39,420	2 39,420
Attorney	1 19,880	1 20,595	1 20,595
Biochemist	1 17,030	1 18,235	1 18,235
Biologist	4 69,280	4 73,530	4 73,530
Budget officer	1 18,740	1 19,415	1 19,415
Chemist	12 223,205	12 234,785	12 234,785
Contract specialist	4 72,110	4 76,480	4 76,480
Engineer	49	51	53
	896,705	974,315	1,010,785
Financial manager	2 35,200	2 37,650	2 37,650
Geographer	1 18,170	1 18,825	1 18,825
Information officer	1 19,310	1 20,005	1 20,005
Mathematician	10 177,710	10 188,245	10 188,245
Metallurgist	4 73,250	3 58,245	3 58,245
Microbiologist	1 17,030	1 18,235	1 18,235
Oceanographer	3 52,230	3 55,885	3 55,885
Operations research analyst	10 180,575	9 170,615	9 170,615
Patent adviser	13 232,790	13 246,495	13 246,495
Patent attorney	2 38,050	2 39,420	2 39,420
Personnel officer	1 18,740	1 17,055	1 17,055
Physicist	65	64	66
	1,155,500	1,204,865	1,241,335
Physiologist	1 18,740	1 19,415	1 19,415
Psychologist	6 110,370	6 114,130	6 114,130
Scientific administrator	21 383,280	21 402,995	21 402,995
Training device program administrator			
GS-14. \$14,680 to \$19,252:			
Accountant	2 30,300	2 31,900	2 31,900
Administrative officer	6 95,310	6 100,778	6 100,778
Attorney	1 15,150	1 16,204	1 16,204
Biologist	2 32,260	2 33,932	2 33,932
Budget officer	1 15,640	1 16,712	1 16,712
Chemist	21 326,950	21 341,767	21 341,767
Contract specialist	9 140,760	9 148,376	9 148,376
Editor	1 15,640	1 16,204	1 16,204
Engineer	111	111	130
	1,760,075	1,832,158	2,141,547
Geographer	1 14,660	1 15,696	1 15,696
Industrial hygienist	1 14,660	1 15,696	1 15,696
Librarian	1 14,660	1 15,696	1 15,696
Management analysis officer	1 15,640	1 16,204	1 16,204
Mathematician	3 46,430	3 49,626	4 64,814
Metallurgist	7 107,020	8 127,076	9 143,280
Oceanographer	4 58,150	4 61,768	4 61,768
Operations research analyst	2 29,810	1 15,696	1 15,696
Patent adviser	7 106,540	7 110,888	7 110,888
Patent attorney	2 32,920	2 33,932	2 33,932
Personnel specialist	2 31,280	2 32,408	2 32,408
Physicist	69	70	85
	1,073,855	1,143,446	1,382,485
Psychologist	6 92,860	6 96,714	6 96,714
Scientific administrator	12 185,720	12 195,969	13 212,681
Scientific information officer	1 15,640	1 16,712	1 16,712
Supply officer	1 15,640	1 16,204	1 16,204
Training device program administrator	4 65,500	4 68,873	4 68,873
GS-13. \$12,510 to \$16,425	427	458	444
	5,679,240	6,372,875	6,169,895
GS-12. \$10,619 to \$13,931	529	586	565
	5,929,575	6,817,647	6,562,633
GS-11. \$8,961 to \$11,715	566	673	661
	5,373,605	6,587,157	6,461,265
GS-10. \$8,184 to \$10,704	10	35	35
	86,850	294,845	294,845
GS-9. \$7,479 to \$9,765	381	443	436
	3,064,335	3,678,145	3,618,680
GS-8. \$6,869 to \$8,921	45	53	53
	344,550	410,434	410,434
GS-7. \$6,269 to \$8,132	275	309	309
	1,902,310	2,203,171	2,203,171
GS-6. \$5,702 to \$7,430	247	253	258
	1,575,815	1,682,106	1,710,616
GS-5. \$5,181 to \$6,720	332	350	351
	1,884,360	2,065,742	2,070,923
GS-4. \$4,641 to \$6,045	327	335	335
	1,624,385	1,737,081	1,737,081
GS-3. \$4,149 to \$5,409	145	156	155
	627,069	703,171	698,462
GS-2. \$3,814 to \$4,975	22	22	22
	90,175	95,374	95,374
GS-1. \$3,507 to \$4,578	2	2	2
	6,885	7,371	7,371
Positions established by Public Law 313:			
Deputy chief and chief scientist	1 24,500	1 25,382	1 25,382
Scientific director	12 270,145	12 287,640	12 287,640
Scientist	26 589,620	27 651,048	27 651,048
Ungraded positions at rates equivalent to \$14,680 or above: Master mechanic	2 29,370	2 30,202	2 30,202
Less than \$14,680	1,157	1,119	1,119
	7,620,742	7,443,670	7,443,670
Total permanent	5,049	5,379	5,373
	46,014,696	50,855,707	50,942,202
Pay above the stated annual rate		174,541	191,350
Lapses	-238	-363	-251
	-1,794,450	-3,336,992	-1,736,587

DEPARTMENT OF DEFENSE—MILITARY—Con.

NAVY—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE OFFICE OF NAVAL RESEARCH—continued

	1965 actual	1966 estimate	1967 estimate
Net savings due to lower pay scales for part of year	-----	-----	-----
Net permanent (average number, net salary):			
United States and possessions	4,765	4,969	5,076
Foreign countries:			
U.S. rates	39 340,382	40 362,059	39 355,059
Local rates	7 19,000	7 20,000	7 20,000
Positions other than permanent:			
Temporary employment	27 171,926	44 268,534	40 238,534
Intermittent employment	36 287,657	37 299,001	37 302,001
Special personal service payments: Excess of annual leave earned over leave taken	233,455	190,000	100,000
Other personnel compensation:			
Overtime and holiday pay	869,527	974,500	976,500
Nightwork differential	43,960	45,000	45,000
Post differentials and cost-of-living allowances	3,930	-----	-----
Additional pay for firefighters	7,505	8,000	8,000
Total personnel compensation	4,874 45,989,997	5,097 49,101,000	5,199 51,067,000
Salaries and wages are distributed as follows:			
Research, development, test, and evaluation, Navy:			
Direct obligations	7,371,000	7,951,000	8,045,000
Reimbursable obligations	841,000	1,020,000	985,000
Operation and maintenance, Navy:			
Direct obligations	5,619,267	6,891,000	7,514,000
Reimbursable obligations	130,103	704,000	706,000
Navy industrial fund	32,928,627	32,535,000	33,817,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE MARINE CORPS

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$18,000:			
Public Law 313 scientific adviser (research and development)	1 \$22,195	1 \$23,771	1 \$24,548
GS-17. \$22,117 to \$25,325:			
Fiscal director of the Marine Corps	1 22,945	1 25,325	1 25,325
Deputy assistant quartermaster general	1 22,945	1 24,548	1 24,548
GS-15. \$17,055 to \$22,365:			
Accountant	3 53,370	3 57,655	3 58,245
Attorney	1 18,740	1 20,005	1 20,005
Digital computer systems administrator	1 17,600	1 18,825	1 18,825
Educational director	1 18,170	1 18,825	1 19,415
Electronics engineer	1 18,740	1 20,595	1 20,595
Engineer	1 19,880	1 20,595	2 38,830
Military allowance and utilization officer	1 18,170	1 19,415	1 19,415
Personnel officer	1 18,740	1 19,415	1 20,005
Procurement officer	1 18,740	1 19,415	1 20,005
Research psychologist	1 16,460	1 17,645	1 18,235
Program analyst	1 17,030	1 18,235	1 18,825
Supply officer	1 17,030	1 18,235	1 18,825
GS-14. \$14,680 to \$19,252:			
Accountant	1 15,150	1 16,204	1 16,204
Budget analyst	6 89,940	6 96,716	6 97,732
Cataloging administrator	1 16,580	1 17,220	1 17,220
Engineer	3 48,390	3 51,152	3 51,660
Equipment specialist	1 14,780	1 15,696	1 16,204
Inventory analyst	1 16,130	1 17,220	1 17,220
Inventory officer	1 14,660	1 15,696	1 16,204
Management analyst	1 15,640	1 16,204	1 16,712
Personnel officer	4 67,050	3 52,572	3 53,080
Physiologist	1 14,170	1 15,188	1 15,696
Procurement officer	3 48,840	3 51,660	3 52,168
Program analyst	2 29,810	2 32,408	2 32,408
Research microbiologist	1 16,130	1 16,712	1 17,220
Traffic manager	-----	-----	1 14,680
GS-13. \$12,510 to \$16,425	96	133	133
GS-12. \$10,619 to \$13,931	173	202	215
GS-11. \$8,961 to \$11,715	280	420	410
	2,690,569	4,181,067	4,081,517

	1965 actual	1966 estimate	1967 estimate
Grades and ranges—Continued			
GS-10. \$8,184 to \$10,734	42 \$360,500	84 \$754,517	43 \$382,004
GS-9. \$7,479 to \$9,765	447	570	636
GS-8. \$6,869 to \$8,921	3,567,628	4,712,939	5,258,648
GS-7. \$6,269 to \$8,132	74 557,061	107 834,383	105 818,787
GS-6. \$5,702 to \$7,430	526	770	689
GS-5. \$5,181 to \$6,720	3,590,777	5,445,236	4,872,425
GS-4. \$4,641 to \$6,045	368	409	412
GS-3. \$4,149 to \$5,409	2,361,239	2,718,612	2,738,553
GS-2. \$3,814 to \$4,975	844	1,067	1,064
Ungraded positions at annual rates: \$14,680 or above:			
Master mechanic	4,907,660	6,426,864	6,408,795
Less than \$14,680	1,420	1,560	1,565
Public Law 874 as amended \$14,680 or above:			
Less than \$14,680	7,302,327	8,335,293	8,336,929
Ungraded positions at hourly rates equivalent to less than \$14,680	1,068	1,563	1,504
Total permanent	4,811,920	7,294,801	7,019,437
Deduct lapses	117	270	310
Net savings due to lower pay scales for part of year	452,146	1,080,837	1,237,961
Pay above stated annual rates	15,180	19,111	18,992
Deduct amount included above for positions which related to the proposed 1966 supplemental appropriation	86,403,141	108,407,116	107,702,932
Total personnel compensation, adjusted	84,709,000	94,560,000	104,889,000
Deduct amount included above for positions which related to the proposed 1966 supplemental appropriation	-723	-2,779	-510
Net savings due to lower pay scales for part of year	-3,226,651	-16,684,252	-6,237,932
Total personnel compensation, adjusted	84,709,000	88,818,000	104,889,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Operation and maintenance, Marine Corps:			
Direct obligations	73,315,000	77,445,000	91,974,000
Reimbursable obligations	11,369,000	11,242,000	12,783,000
Research, development, test, and evaluation, Navy	125,000	131,000	132,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF MEDICINE AND SURGERY

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
GS-18. \$25,382:			
Director of research	1	1	1
GS-16. \$19,619 to \$25,043:			
Comptroller	1 \$22,210	1 23,009	1 23,687
Head, chemical sciences division	1 21,555	1 22,331	1 23,009
Head, neurological sciences division	1 21,555	1 22,331	1 23,009
Head, physical sciences division	1 21,555	1 22,331	1 23,009
Neurologist	1 21,555	1 22,331	1 23,009
GS-15. \$17,055 to \$22,365:			
Biologist	2 35,770	2 36,702	2 37,648
Budget officer	1 21,555	1 22,331	1 23,009
Chemist	3 56,220	3 58,835	3 59,425
Director, administration division	1 18,170	1 18,825	1 19,415
Director, scientific department	-----	-----	1 17,055
Head, aviation psychology branch	1 17,600	1 18,825	1 19,415
Head, medical electronics branch	1 18,170	1 18,825	1 19,415
Head, physiology branch	-----	-----	1 17,055
Head, psychophysiology branch	1 18,170	1 18,825	1 19,415
Medical officer	1 17,030	1 18,235	1 18,235
Parasitologist	1 18,740	1 19,415	2 36,470
Psychologist	4 72,680	4 75,890	4 76,480

DEPARTMENT OF DEFENSE—MILITARY—Con.

Navy—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF MEDICINE AND SURGERY—continued

	1965 actual	1966 estimate	1967 estimate
Grades and ranges—Continued	Num-ber	Total salary	Num-ber Total salary
GS-14. \$14,680 to \$19,252:			
Biologist.....	3	\$46,085	3 \$47,744
Budget officer.....	1	16,130	
Chemist.....	4	63,050	4 65,324
Civilian personnel officer.....	1	16,130	1 17,220
Deputy director, administrative division.....	1	14,660	1 15,696
Educational specialist.....	1	15,150	1 15,696
Head, biochemistry branch.....	1	15,640	1 16,204
Legal assistant to the surgeon general.....	1	15,640	1 16,712
Medical officer.....	2	33,240	2 34,440
Physiologist.....	1	14,170	1 14,680
Psychologist.....	9	137,820	9 142,784
Technical adviser, medical equipment and supplies.....	1	14,660	1 15,696
GS-13. \$12,510 to \$16,425.....	37	497,496	44 609,998
GS-12. \$10,619 to \$13,931.....	42	477,140	50 577,405
GS-11. \$8,961 to \$11,715.....	95	913,857	115 1,300,007
GS-10. \$8,184 to \$10,704.....	12	110,472	16 148,671
GS-9. \$7,479 to \$9,765.....	166	1,337,834	209 1,733,763
GS-8. \$6,869 to \$8,921.....	39	266,499	54 393,634
GS-7. \$6,269 to \$8,132.....	259	1,752,278	281 1,951,166
GS-6. \$5,702 to \$7,430.....	579	3,590,849	759 4,897,567
GS-5. \$5,181 to \$6,720.....	457	2,591,294	658 3,837,117
GS-4. \$4,641 to \$6,045.....	720	3,625,856	889 4,697,482
GS-3. \$4,149 to \$5,409.....	789	3,636,991	949 4,521,043
GS-2. \$3,814 to \$4,975.....	97	408,176	145 614,564
Grades established by the Secretary of Defense (10 U.S.C. 1582):			
Biologist.....	1	22,945	1 23,771
Medical officer.....	1	22,945	1 22,994
Parasitologist.....	1	22,945	1 23,771
Psychologist.....	1	22,945	1 23,771
Scientific director.....	2	43,095	2 44,647
Technical director, chemical research and postgraduate medical education.....	1	24,500	1 25,382
Ungraded positions at rates equivalent to: \$14,680 or above:			
Master mechanic.....	1	14,685	1 14,685
Less than \$14,680.....	3,634	18,685,886	4,205 21,231,804
Total permanent.....	6,980	38,851,293	8,038 45,850,253
Pay above the stated annual rate.....		150,730	174,026 206,000
Lapses.....	-136.0	-1,073,831	-274.4 -1,308,154
Positions abolished during the year.....	68.0	374,753	.4 2,000
Net savings due to lower pay scales for part of year.....		-4,410	-236,125
Net permanent (average number, net salary):			
United States and possessions.....	6,653	37,609,312	7,504 43,544,000
Foreign countries:			
U.S. rates.....	102.3	550,356	151 786,000
Local rates.....	106.7	138,867	109 152,000
Positions other than permanent:			
Temporary employment: United States and possessions.....	30,000		102,000 33,000
Intermittent employment.....	5,236		9,000 10,000
Other personnel compensation:			
Overtime and holiday pay.....	466,498		537,000 633,000
Nightwork differential.....	308,229		390,000 506,000
Post differential.....	10,945		13,000 13,000
Firefighters premium pay.....	71,184		73,000 73,000
Total personnel compensation.....	39,190,627	45,606,000	54,364,000
Deduct amount included above for positions which relate to the proposed 1966 supplemental appropriation.....		-5,375,000	
Total personnel compensation, adjusted.....	39,190,627	40,231,000	54,364,000

	1965 actual	1966 estimate	1967 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
Operation and maintenance, Navy:			
Direct obligations.....	\$25,962,640	\$27,115,000	\$47,725,000
Reimbursable obligations.....	9,541,000	9,215,000	2,500,000
Research, development, test and evaluation, Navy:			
Direct obligations.....	3,044,987	3,674,000	3,903,000
Reimbursable obligations.....	642,000	227,000	236,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF NAVAL PERSONNEL

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:	Num-ber	Total salary	Num-ber Total salary
GS-17. \$22,217 to \$25,325:			
Education specialist.....	1	\$23,695	1 \$24,548
GS-16. \$19,619 to \$25,043:			
Education specialist.....	1	20,900	1 21,653
Operations analysis director.....	1	17,600	1 19,619
GS-15. \$17,055 to \$22,365:			
Administrative officer.....	3	55,080	3 57,655
Budget officer.....	1	16,460	1 17,055
Education specialist.....	5	89,710	5 92,355
Facilities manager.....	1	17,030	1 17,645
Legal adviser.....	1	17,600	1 18,235
Mathematician.....	2	36,910	2 38,240
Psychologist.....	2	37,480	2 38,830
Research specialist.....	5	86,860	5 91,765
GS-14. \$14,680 to \$19,252:			
Accountant.....	1	15,640	1 16,204
Administrative officer.....	2	30,790	2 32,408
Budget officer.....	3	43,000	3 44,548
Computer systems designer.....			
Corrections specialist.....	1	15,640	1 16,712
Economic analyst.....	1	14,680	1 15,188
Education specialist.....	28	483,860	28 502,294
Information specialist.....	2	30,790	2 32,408
Legal adviser.....	1	15,640	1 16,204
Librarian.....	1	16,620	1 17,220
Management analyst.....	1	14,660	1 15,188
Mathematician.....	1	16,620	1 17,220
Program analyst.....	1	14,660	2 30,376
Psychologist.....	7	111,440	7 116,476
Research specialist.....	13	198,420	12 195,464
Special services officer.....	1	15,640	1 16,712
Statistician.....	1	16,130	1 17,220
Transportation specialist.....	1	15,640	1 16,204
GS-13. \$12,510 to \$16,425.....	151	1,984,830	154 2,100,775
GS-12. \$10,619 to \$13,931.....	206	2,274,745	212 2,434,123
GS-11. \$8,961 to \$11,715.....	250	2,349,945	256 2,498,715
GS-10. \$8,184 to \$10,704.....	29	267,170	29 276,790
GS-9. \$7,479 to \$9,765.....	275	2,169,120	310 2,495,125
GS-8. \$6,869 to \$8,921.....	62	481,240	63 506,346
GS-7. \$6,269 to \$8,132.....	305	2,095,850	393 2,738,955
GS-6. \$5,702 to \$7,430.....	244	1,585,830	257 1,727,025
GS-5. \$5,181 to \$6,720.....	695	3,977,070	744 4,411,555
GS-4. \$4,641 to \$6,045.....	1,073	5,425,500	1,165 6,116,661
GS-3. \$4,149 to \$5,409.....	977	4,393-485	1,513 6,966,756
GS-2. \$3,814 to \$4,975.....	232	923,505	299 1,246,800
GS-1. \$3,507 to \$4,578.....	8	29,725	8 30,800
Grades established by the Secretary of the Navy:			
\$18,601 to \$21,088:			
Academic dean.....	1	19,455	1 21,088
\$12,499 to \$18,964.....	161	2,368,827	172 2,653,952
\$9,381 to \$12,499.....	190	2,174,805	198 2,436,668
\$7,413 to \$11,163.....	123	1,100,537	139 1,316,170
\$6,232 to \$8,200.....	10	71,170	10 75,430
Ungraded positions at rates equivalent to less than \$14,680.....	2,254	13,392,223	1,858 10,228,810
Total permanent.....	7,333	48,542,037	7,870 60,685,125
Pay above the stated annual rate.....		186,977	199,375 233,404
Lapses.....	-361	-3,424,530	-1,051 -5,274,240

DEPARTMENT OF DEFENSE—MILITARY—Con.

NAVY—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF NAVAL PERSONNEL—continued

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
Net savings due to lower pay scales for part of year.....	—\$14,484	—\$386,817	
Net permanent (average number, net salary): United States and possessions.....	6,972 45,290,000	6,819 46,406,000	8,193 \$55,196,000
Positions other than permanent:			
Temporary employment: United States and possessions.....	20,000	44,000	44,000
Part-time employment.....	14,000	15,000	15,000
Other personnel compensation:			
Overtime and holiday pay.....	224,359	268,000	265,000
Nightwork differential.....	206,996	187,000	177,000
Additional pay for service abroad.....	19,139	16,000	16,000
Firefighter premium pay.....	224,120	203,000	194,000
Additional pay for hazardous duty and dirty work.....	29,715	34,000	34,000
Compensation of beneficiaries at U.S. Naval Home.....	23,671	22,000	22,000
Total personnel compensation.....	46,052,000	47,165,000	55,963,000
Deduct amount included above for positions which relate to the proposed 1966 supplemental appropriation.....		—39,000	
Total personnel compensation adjusted.....	46,052,000	47,126,000	55,963,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Operation and Maintenance, Navy:			
Direct obligations.....	42,124,000	42,445,000	51,058,000
Reimbursable obligations.....	802,000	926,000	933,000
Laundry service, Naval Academy.....	535,000	569,000	572,000
Research, development, test and evaluation, Navy.....	2,450,000	2,989,000	3,189,000
Navy management fund.....	120,000	178,000	192,000
Military construction, Navy.....	11,000	11,000	11,000
Navy industrial fund.....	10,000	8,000	8,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF NAVAL WEAPONS

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-18. \$25,382:			
Director, plans and programs division.....	1 \$24,500	1 \$25,382	1 \$25,382
GS-17. \$22,217 to \$25,325:			
Assistant executive director.....	1 23,695	1 24,548	1 25,325
Deputy director, plans and programs.....	1 23,695	1 24,548	1 25,325
GS-16. \$19,619 to \$25,043:			
Analysis officer.....	4 84,255	4 88,646	4 90,002
Assistant director for computation.....	1 20,900		
Assistant director of plans.....	1 20,900	1 21,653	1 22,331
Assistant division director.....	2 42,455	2 44,662	2 45,340
Assistant for systems integration and compatibility.....	1 18,935	1 19,619	1 19,619
Assistant program director.....	5 105,155	5 110,977	5 112,333
Associate director, laboratory.....	2 43,110	2 46,018	2 46,018
Associate director, research.....	1 21,555	1 22,331	1 23,009
Associate director, systems development.....		1 19,619	1 19,619
Attorney.....	1 21,555	1 23,009	1 23,009
Branch head.....	6 126,710	6 133,308	6 135,342
Chief engineer.....	5 102,535	5 106,909	5 108,943
Chief production engineer.....	1 20,900	1 22,331	1 22,331
Chief scientist, associate.....	1 21,555	1 23,009	1 23,009
Chief statistician.....	1 22,210	1 23,009	1 23,687
Department head.....	4 83,600	5 108,265	5 108,265
Department head, associate.....	1 21,555	1 23,009	1 23,009
Deputy planning officer.....	1 24,175	1 25,043	1 25,043
Director, applied research.....	1 20,245	1 21,653	1 21,653
Director, engineering.....	1 18,935	1 20,297	1 20,975
Director, laboratory.....	2 41,800	2 44,662	2 44,662
Director, production.....	1 20,245	1 21,653	1 21,653
Director, research and development.....	1 18,935	1 19,619	1 19,619
Division director.....	4 84,255	4 87,968	4 90,002
Division head.....	3 63,355	3 67,671	3 67,671
Engineer.....	9 189,410	9 200,301	9 202,335
Group head.....	2 41,800	2 43,306	2 44,662
Management systems assistant.....	1 20,245	1 21,653	1 21,653
Physicist.....	4 85,665	4 90,680	4 91,358
Plans and programs assistant.....	1 20,900	1 21,653	1 22,331

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-16. \$19,619 to \$25,043—Continued			
Plans and progress assistant.....	1 \$23,009	1 \$23,009	1 \$23,009
Program chief.....	3 64,665	4 88,646	4 88,646
Research coordinator.....	2 42,455	2 44,662	2 45,340
Section head.....	1 20,245	1 21,653	1 21,653
Senior research scientist.....	1 21,555	1 23,009	1 23,009
Technical adviser.....	1 21,555	1 23,009	1 23,009
Technical assistant.....	3 64,665	3 68,349	3 69,027
Technical consultant.....	1 20,900	1 21,653	1 22,331
Technical director.....	7 143,025	7 152,249	7 154,283
Technical director, assistant.....	4 84,255	4 89,324	4 90,002
GS-15. \$17,055 to \$22,365:			
Accountant.....	3 53,940	2 38,830	2 39,420
Administrative officer.....	8 147,070	12 222,950	17 312,355
Administrative services officer.....	5 91,990	5 96,485	5 98,255
Attorney.....	2 38,050	2 40,600	2 40,600
Budget officer.....	2 35,200	3 54,115	3 55,885
Chemist.....	15 270,840	15 280,015	15 280,015
Chief engineer.....	1 18,170	1 18,825	1 18,825
Classification and wage specialist.....	1 17,600	1 18,825	1 18,825
Contract specialist.....	15 273,690	15 282,375	15 287,655
Digital computer systems administrator.....	1 17,030	1 17,645	1 17,645
Digital computer systems specialist.....	1 17,030	3 54,115	3 55,295
Director, laboratory.....	1 18,170	1 18,825	1 18,825
Employee development officer.....	1 17,600	1 18,825	1 18,825
Employment management cooperation specialist.....	1 17,600	1 18,825	1 18,825
Engineer.....	298 5,470,520	289 5,524,795	304 5,802,450
Engineering technician.....	1 18,170	1 18,825	1 18,825
Financial control officer.....	2 36,340	2 37,650	2 37,650
Industrial specialist.....	10 178,280	9 168,835	9 170,015
Management planning officer.....	3 53,370	3 56,475	3 57,085
Mathematician.....	9 164,670	9 170,605	9 170,605
Metallurgist.....	1 18,170	1 19,415	1 19,415
Meteorologist.....	3 52,800	3 54,705	3 54,705
Operations research analyst.....	10 181,130	9 168,245	9 170,605
Patent adviser.....	4 69,260	4 71,760	4 71,760
Personnel officer.....	8 143,650	8 149,420	8 150,600
Physical science administrator.....	17 311,170	17 325,925	17 329,465
Physicist.....	37 681,410	37 697,705	37 697,705
Physiologist.....	2 35,770	2 37,060	2 37,060
Planning officer.....	2 34,630	3 54,115	3 55,295
Production specialist.....	3 53,940	3 56,475	3 56,475
Program analyst.....	4 70,400	4 74,125	4 75,300
Psychologist.....	3 52,800	3 54,700	3 54,705
Quality control director.....	2 36,340	2 37,650	2 38,240
Scientific staff assistant.....	6 114,150	6 118,290	6 118,290
Supply officer.....	2 35,200	2 37,650	2 37,650
Systems analyst.....	4 68,220	4 70,580	4 70,580
Technical director.....	1 18,170	1 18,825	1 18,825
Visual information specialist.....	1 17,600	1 18,825	1 18,825
GS-14. \$14,680 to \$19,252:			
Accountant.....	8 122,180	6 96,716	6 98,240
Administrative officer.....	28 431,550	28 449,648	30 486,628
Administrative services officer.....	9 146,150	9 152,440	9 153,456
Architect.....	2 30,300	2 30,376	2 31,392
Assistant production officer.....	1 16,130	1 16,712	1 16,712
Attorney.....	17 267,840	17 282,072	17 286,136
Biologist.....	2 30,300	2 31,392	2 31,392
Budget officer.....	8 118,750	8 124,044	8 127,092
Business and industrial specialist.....	2 30,300	3 47,088	3 48,104
Chemist.....	38 593,830	38 615,244	38 615,244
Classification and wage specialist.....	2 30,300	2 32,408	2 32,408
Contract specialist.....	47 714,990	49 780,788	50 801,066
Digital computer systems administrator.....	1 15,150	1 15,696	1 15,696
Digital computer systems specialist.....	10 150,030	15 238,488	17 271,404
Division head.....	2 29,320	2 30,376	2 30,376
Education specialist.....	1 14,660	1 15,188	1 15,188
Employee development officer.....	1 15,150	1 16,204	1 16,204
Employment management cooperation specialist.....	1 15,150	1 16,204	1 16,204
Engineer.....	831 13,050,250	815 13,308,876	856 13,957,492
Engineering technician.....	2 30,790	2 31,900	2 31,900
Equipment specialist.....	2 30,790	2 32,408	2 32,408
Financial control officer.....	12 182,290	16 248,596	16 251,136
Industrial specialist.....	15 236,070	14 230,920	14 231,936
Information officer.....	1 16,130	1 16,712	1 16,712
Management analyst.....	12 183,760	11 174,180	13 205,064
Mathematician.....	28 426,650	27 426,840	27 427,348
Medical officer.....	4 68,440	4 70,912	4 70,912
Metallurgist.....	8 127,570	8 132,172	8 133,188
Meteorologist.....	4 57,170	4 59,228	4 59,228
Microbiologist.....	1 14,660	1 15,188	1 15,188
Motion picture producer.....	3 45,450	3 47,088	3 47,088
Oceanographer.....	1 17,110	1 17,728	1 18,296
Officer services manager.....	1 15,640	1 16,712	1 16,712
Operations research analyst.....	29 442,780	27 427,856	27 431,412
Patent adviser.....	7 111,440	7 115,460	7 115,460
Personnel officer.....	15 231,170	15 240,012	15 240,520
Physical science administrator.....	16 246,320	16 256,216	16 258,756
Physicist.....	88 1,374,360	88 1,421,380	88 1,422,904
Physiologist.....	2 31,280	2 32,408	2 32,408
Planning officer.....	2 33,730	2 35,456	2 35,456
Pricing analyst.....	1 15,640	1 16,204	1 16,712
Procurement analyst.....	4 61,090	6 94,176	6 95,700
Procurement officer.....	4 61,580	5 79,496	5 80,004
Production specialist.....	21 342,160	21 356,540	21 357,048
Program analyst.....	10 151,500	10 163,056	10 165,088
Program manager.....	2 29,810	2 30,884	3 45,564
Project manager.....		1 14,680	4 59,228
Psychologist.....	4 61,580	4 63,800	4 63,800
Publications officer.....	1 16,130	1 16,712	1 16,712
Quality control director.....	3 47,410	3 49,120	3 49,120

DEPARTMENT OF DEFENSE—MILITARY—Con.

NAVY—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF NAVAL WEAPONS—continued

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-14. \$14,680 to \$19,252—Continued			
Quality control specialist	9 \$141,740	8 \$131,156	8 \$131,664
Scientific staff assistant	7 110,460	7 114,444	7 114,444
Security officer	1 16,130	1 16,712	1 17,220
Statistician	4 60,110	4 62,276	4 62,276
Supply officer	5 75,750	5 80,512	5 81,528
Systems analyst			1 14,680
Technical assistant			4 58,720
Technical manuals editor	2 30,300	2 31,900	2 32,408
Technologist	4 64,520	5 81,528	5 82,036
GS-13. \$12,510 to \$16,425	3,006	3,946	3,968
	39,838,050	53,474,340	53,773,050
GS-12. \$10,619 to \$13,931	4,578	5,217	5,207
	51,298,810	60,419,211	60,302,349
GS-11. \$8,961 to \$11,715	6,023	6,259	6,459
	57,367,060	62,108,979	64,092,735
GS-10. \$8,184 to \$10,704	530	520	537
	4,771,820	4,923,200	5,084,448
GS-9. \$7,479 to \$9,765	5,888	6,124	6,320
	47,598,540	50,467,884	52,484,440
GS-8. \$6,869 to \$8,921	573	631	652
	4,374,070	4,988,699	5,154,608
GS-7. \$6,269 to \$8,132	3,406	3,782	3,903
	23,446,900	26,980,786	27,844,077
GS-6. \$5,702 to \$7,430	1,741	1,917	1,979
	11,156,520	12,431,214	13,213,858
GS-5. \$5,181 to \$6,720	5,052	5,575	5,753
	29,059,785	33,126,585	34,184,406
GS-4. \$4,641 to \$6,045	7,711	8,483	8,756
	39,763,630	45,324,747	46,904,520
GS-3. \$4,149 to \$5,409	5,233	5,764	5,949
	23,720,805	27,062,036	28,032,181
GS-2. \$3,814 to \$4,975	798	878	906
	3,136,390	3,576,119	3,690,135
GS-1. \$3,507 to \$4,578	21	24	25
	83,045	98,329	102,431
Grades established by the Secretary of Defense:			
Chief analyst	1 21,445	1 21,445	1 21,445
Chief engineer	5 116,280	6 139,975	6 139,975
Chief mathematician	1 23,695	1 23,695	1 23,695
Chief scientist	5 118,530	4 94,835	4 94,835
Chief, weapons programs	1 22,195	1 22,195	1 22,195
Deputy director, range support	1 23,695	1 23,695	1 23,695
Director, air warfare research department	1 22,945	1 22,945	1 22,945
Director, computation and analysis laboratory	1 22,195	1 22,195	1 22,195
Director, evaluation division	1 22,195	1 22,195	1 22,195
Director of laboratories	1 22,945	1 22,945	1 22,945
Director, research	2 43,750	2 43,750	2 43,750
Director, research division	1 21,555	1 21,555	1 21,555
Director, technical support	1 22,195	1 22,195	1 22,195
Engineer	4 88,780	4 88,780	4 88,780
Executive director	1 22,945	1 22,945	1 22,945
Head, engineering department	1 22,195	1 22,195	1 22,195
Head, structures, control, and missile integration	1 22,195	1 22,195	1 22,195
Head, weapons planning group	1 22,195	1 22,195	1 22,195
Technical assistant	3 66,585	3 66,585	3 66,585
Technical director	18 409,370	18 409,370	18 409,370
Technical director, assistant	6 136,920	6 136,920	6 136,920
Technical director, associate	5 114,725	5 114,725	5 114,725
Weapons system analysis officer	1 22,945	1 22,945	1 22,945
Grades established by Public Law 86-91, teachers	177 862,750	177 915,850	177 915,850
Ungraded positions at annual rates:			
\$14,680 or above:			
Master mechanic	50 734,241	50 734,241	50 734,241
Less than \$14,680	246	246	246
	2,643,012	2,643,012	2,643,012
Ungraded positions at hourly rates equivalent to: \$14,680 or above: Chief quartermaster	1 14,934	1 14,934	1 14,934
Less than \$14,680	67,887	76,492	76,447
	432,326,788	487,289,523	487,036,508
Total permanent	114,911	128,071	129,397
	805,547,900	911,138,786	922,117,790
Pay above the stated annual rate	2,996,000	3,269,000	3,468,000
Lapses	-4,888.3	-12,027.3	-3,643
	-31,764,263	-71,713,328	-14,150,021
Positions abolished during the year	95.3	403.3	
	750,685	3,633,514	
Net savings due to lower pay scales for part of year	-304,593	-4,139,280	
Net permanent (average number, net salary):			
United States and possessions	106,047	111,894	120,857
	765,447,224	829,248,183	806,087,260
Foreign countries:			
U.S. rates	444	518	712
	3,516,065	4,181,000	6,096,000
Local rates	3,627	4,035	4,185
	8,262,440	8,759,509	9,252,509

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Positions other than permanent:			
Temporary employment: United States and possessions	\$3,665,116	\$4,278,116	\$3,385,116
Intermittent employment:			
United States possessions	2,145,694	2,141,559	2,141,559
Foreign countries: Local rates	961	961	961
Part-time employment:			
United States and possessions	316,600	313,038	313,038
Special personal service payments:			
Excess of annual leave earned over leave taken	2,034,000	3,066,000	2,360,000
Other personnel compensation:			
Overtime and holiday pay	21,032,000	24,778,000	26,435,000
Firefighter premium pay	2,022,000	1,872,000	2,140,000
Nightwork differential	2,537,000	2,653,000	2,760,000
Additional pay for service abroad	1,289,000	1,235,000	1,399,000
Total personnel compensation	812,268,100	882,526,366	952,370,443
Deduct amount included above for positions which relate to the proposed 1966 supplemental appropriation		-18,837,000	
Total personnel compensation, adjusted	812,268,100	863,689,366	952,370,443
Salaries and wages are distributed as follows:			
Operation and maintenance, Navy:			
Direct obligations	253,176,265	242,467,366	303,490,443
Reimbursable obligations	44,318,000	77,679,000	83,895,000
Operation and maintenance, Marine Corps	1,398,000	1,444,000	1,457,000
Procurement of aircraft and missiles, Navy	2,316,000	3,397,000	7,835,000
Shipbuilding and conversion, Navy	1,428,000	2,746,000	4,501,000
Other procurement, Navy	4,584,000	8,300,000	9,812,000
Research, development, test and evaluation, Navy:			
Direct obligations	138,314,000	136,647,000	143,573,000
Reimbursable obligations	39,079,000	41,774,000	42,479,000
Military construction, Navy	160,000	160,000	160,000
Navy industrial fund	309,852,000	330,004,000	335,065,000
Navy management fund	17,642,835	19,071,000	20,103,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF SHIPS

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-17. \$22,217 to \$25,325:			
Engineer		2 \$45,988	2 \$46,765
GS-16. \$19,619 to \$25,043:			
Accountant	1 \$20,900	1 21,653	1 22,331
Attorney	1 20,900	1 21,653	1 21,653
Biologist	1 20,900	1 22,331	1 22,331
Budget officer	1 20,900	1 21,653	1 21,653
Contract specialist	1 21,555	1 22,331	1 22,331
Engineer	13 266,460	13 277,421	13 279,455
Industrial relations officer	1 20,900	1 21,653	1 21,653
Management officer	1 20,900	1 21,653	1 22,331
Naval architect	5 107,120	5 111,655	5 112,333
Physicist	4 84,255	4 87,290	4 88,648
Technical director	3 61,390	3 63,603	3 64,281
GS-15. \$17,055 to \$22,365:			
Accountant	3 53,370	3 55,295	3 55,885
Administrative officer	5 91,420	5 95,305	6 112,950
Attorney	2 36,340	2 37,650	2 38,240
Biologist	1 18,170	1 18,825	1 19,415
Budget officer	3 50,520	3 52,345	3 52,935
Chemist	2 35,200	2 36,470	2 37,060
Contract specialist	6 106,675	6 111,770	7 130,005
Digital computer systems specialist	2 34,630	2 35,880	2 36,470
Engineer	127	123	140
Financial management officer	2,282,510	2,305,445	2,611,310
Industrial relations officer	2 36,340	2 37,650	2 38,240
Management officer	3 52,800	3 54,705	3 55,295
Mathematician	5 90,280	5 94,125	5 94,715
Medical officer	6 109,590	6 114,130	7 131,775
Metallurgist	2 36,910	2 38,240	2 38,830
Naval architect	2 37,480	2 38,830	2 39,420
Oceanographer	43 796,130	43 833,665	49 930,685
Operations research analyst	1 17,600	1 18,235	1 18,825
Patent adviser	2 36,340	2 37,650	2 38,240
Personnel officer	2 34,630	2 35,880	2 36,470
Physical science administrator	11 197,020	11 205,305	11 208,485
Physicist	13 236,780	13 246,495	13 247,675
Psychologist	22 402,590	22 418,870	25 472,985
Scientist	1 18,740	1 20,005	1 20,005
Supply officer	1 19,880	1 20,595	1 21,185
Technical director	1 18,170	1 18,825	1 19,415
GS-14. \$14,680 to \$19,252:			
Accountant	9 138,800	9 144,312	9 145,328
Administrative officer	7 105,070	7 109,364	12 184,288
Attorney	6 93,500	6 94,684	6 95,192
Biologist	3 47,900	3 49,628	3 50,136
Budget officer	3 43,000	3 45,504	3 47,088
Chemist	13 199,890	13 208,112	13 209,128

PERSONNEL COMPENSATION

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DEPARTMENT OF DEFENSE—MILITARY—Con.

NAVY—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF SHIPS—continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,680 to \$19,252—Continued						
Contract specialist.....	22	\$337,220	22	\$350,900	22	\$352,932
Digital computer systems specialist.....	11	165,170	11	172,148	11	173,164
Education specialist.....	1	14,600	1	15,696	1	16,204
Engineer.....	495	7,689,786	483	7,833,136	501	8,121,760
Equipment specialist.....	1	16,130	1	17,220	1	17,220
Financial manager.....	6	94,820	6	99,256	6	100,272
Industrial hygienist.....	1	15,640	1	16,712	1	16,712
Industrial relations officer.....	6	90,900	6	94,684	6	95,192
Industrial specialist.....	4	63,050	4	65,832	4	66,340
Management analyst.....	10	150,520	10	156,960	10	157,468
Management officer.....	8	125,120	8	130,140	8	131,156
Mathematician.....	11	168,120	11	175,196	12	190,892
Medical officer.....	8	138,350	8	144,364	8	145,380
Metallurgist.....	5	79,180	5	82,544	5	83,052
Microbiologist.....	1	15,640	1	16,204	1	16,712
Naval architect.....	99	1,536,762	98	1,590,532	102	1,649,252
Oceanographer.....	3	45,450	3	47,088	3	47,596
Operations research analyst.....	14	222,970	14	231,936	14	233,460
Patent adviser.....	2	29,810	2	30,884	2	31,392
Personnel officer.....	5	77,800	5	81,020	5	81,528
Physical science administrator.....	17	261,470	17	271,912	18	288,624
Physicist.....	67	1,049,350	67	1,094,817	68	1,111,011
Physiologist.....	1	15,640	1	16,204	1	16,712
Production controller.....	19	294,710	19	306,860	19	308,384
Program analyst.....	4	58,150	4	60,244	4	61,260
Psychologist.....	5	75,260	5	78,480	5	78,988
Publications officer.....	1	15,640	1	16,204	1	16,712
Scientific consultant.....	1	17,110	1	17,728	1	18,236
Scientific staff assistant.....	5	77,710	5	81,020	5	81,528
Security officer.....	1	15,640	1	16,712	1	16,712
Statistician.....	2	31,280	2	32,408	2	32,916
Supply officer.....	5	74,280	5	77,404	5	77,972
GS-13. \$12,510 to \$16,425.....	2,105	27,954,245	2,074	28,865,025	2,042	28,313,325
GS-12. \$10,619 to \$13,931.....	2,893	32,738,940	2,755	32,714,913	2,675	31,782,225
GS-11. \$8,961 to \$11,715.....	4,268	41,198,860	4,018	40,776,756	3,905	39,622,791
GS-10. \$8,184 to \$10,704.....	323	2,966,130	300	2,907,400	265	2,610,600
GS-9. \$7,479 to \$9,765.....	4,274	34,807,480	3,920	33,699,434	3,792	32,602,422
GS-8. \$6,869 to \$8,921.....	297	2,292,150	270	2,205,294	251	2,067,715
GS-7. \$6,269 to \$8,132.....	2,450	16,913,740	2,502	17,990,190	2,453	17,617,393
GS-6. \$5,702 to \$7,430.....	904	5,848,550	910	6,120,404	905	6,111,094
GS-5. \$5,181 to \$6,720.....	2,803	16,166,315	3,075	18,328,311	2,972	17,672,403
GS-4. \$4,641 to \$6,045.....	4,106	21,539,860	4,349	23,652,369	4,315	23,393,175
GS-3. \$4,149 to \$5,409.....	3,454	15,711,720	3,812	17,909,128	3,769	17,672,201
GS-2. \$3,814 to \$4,975.....	795	3,178,330	869	3,603,584	851	3,525,644
GS-1. \$3,507 to \$4,578.....	31	115,745	100	364,266	138	493,486
Grades established by the Secretary of Defense (5 U.S.C. 171p):						
Technical director.....	17	374,530	18	411,033	18	411,033
Engineer.....	8	177,030	8	183,403	8	183,403
Naval architect.....	2	45,250	2	46,879	2	46,879
Scientist.....	1	23,695	1	24,548	1	24,548
Ungraded positions at rates \$14,680 and above: Master.....	103	1,569,706	103	1,586,921	103	1,586,921
Ungraded positions at rates \$14,680 and below.....	72,625	470,215,918	73,599	487,633,332	73,287	485,419,430
Total permanent.....	102,642	719,061,557	103,853	738,837,848	102,979	731,904,280
Pay above the stated annual rate.....		2,701,000		2,982,000		2,966,000
Deduct net savings dur to lower pay scales for part of year.....		-81,000		-3,582,000		-
Deduct lapses.....	-1,123	-6,654,557	-696	-2,171,848	-1,145	-6,111,280
Positions abolished during the year.....	-3,202	-30,339,000	-3,000	-28,731,000	-3,000	-28,731,000
Net permanent (average number, net salary):						
United States and possessions.....	96,256	681,625,000	97,269	703,233,000	95,479	695,333,000
Foreign countries:						
U.S. rates.....	84	788,000	95	883,000	111	1,035,000
Local rates.....	1,977	2,285,000	2,793	3,229,000	3,244	3,750,000
Positions other than permanent:						
Temporary employment:						
United States and possessions.....	14,698,000	16,702,000	16,720,000	16,720,000	16,720,000	16,720,000
Intermittent employment.....	212,000	212,000	212,000	212,000	212,000	212,000

	1965 actual	1966 estimate	1967 estimate
Other personnel compensation:			
Overtime and holiday pay.....	\$48,031,000	\$49,148,000	\$47,975,000
Nightwork differential.....	4,284,000	4,304,000	4,210,000
Additional pay for services abroad.....	1,308,000	1,340,000	1,383,000
Firefighters premium pay.....	423,000	430,000	412,000
Excess of annual leave earned over leave taken.....			200,000
Excess of annual leave taken over leave earned.....	-192,000	-1,589,000	
Total personnel compensation.....	753,452,000	777,882,000	771,230,000
Deduct amount included for positions which relate to the 1966 supplemental appropriation.....		-1,529,000	
Total personnel compensation adjusted.....	753,452,000	776,353,000	771,230,000
Salaries and wages are distributed as follows:			
Operation and maintenance, Navy:			
Direct obligations.....	66,665,000	77,693,000	88,700,000
Reimbursable obligations.....	1,975,000	2,301,000	2,576,000
Shipbuilding and conversion, Navy:			
Direct obligations.....	450,000	289,000	294,000
Reimbursable obligations.....	286,000	184,000	187,000
Other procurement, Navy:			
Research, development, test and evaluation, Navy:			
Direct obligations.....	43,918,000	48,791,000	49,068,000
Reimbursable obligations.....	3,097,000	3,417,000	3,483,000
Military construction, Navy.....	108,000	109,000	109,000
Navy industrial fund.....	633,037,000	642,536,000	625,772,000
Navy management fund.....	752,000	860,000	868,000
Procurement of aircraft and missiles, Navy.....	14,000	14,000	14,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF SUPPLIES AND ACCOUNTS

	1965 actual		1966 estimate		1967 estimate		
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	
Grades and ranges:							
GS-16. \$19,619 to \$25,043:							
Attorney.....	1	\$21,555	1	\$22,331	1	\$23,009	
Physical sciences administrator.....	1	19,690	1	20,975	1	20,975	
Printing officer.....	1	21,555	1	23,009	1	23,009	
Supply officer.....	1	20,900	1	21,653	1	22,331	
GS-15. \$17,055 to \$22,365:							
Accountant.....	1	16,460	1	17,645	1	18,235	
Administrative officer.....	1	18,170	1	19,415	1	19,415	
Attorney.....	4	70,970	5	92,355	5	93,535	
Digital computer systems administrator.....	1	17,600	1	18,825	1	18,825	
Equipment specialist.....	2	35,200	2	37,650	2	37,650	
Financial manager.....	2	35,770	2	37,650	2	38,240	
Operations research analyst.....	2	34,060	2	35,880	2	37,060	
Personnel officer.....	3	55,800	3	58,245	3	58,835	
Planning officer.....						1	17,055
Printing officer.....	4	73,820	4	78,250	4	78,840	
Procurement officer.....	3	52,800	3	55,295	3	56,475	
Program manager.....	1	16,460	1	17,645	1	18,235	
Supply officer.....	9	160,110	9	167,065	10	187,660	
Systems and procedures officer.....	1	18,170	1	18,825	1	19,415	
GS-14. \$14,680 to \$19,252:							
Accountant.....	2	30,300	2	32,408	2	32,916	
Attorney.....	9	135,800	9	148,376	9	148,884	
Budget officer.....	2	30,790	2	32,408	2	32,916	
Business analyst.....	1	16,130	1	16,712	1	17,220	
Contract administrator.....	8	120,710	7	113,936	8	128,616	
Digital computer analyst.....	16	244,850	16	260,788	18	292,180	
Engineer.....	8	125,610	8	133,696	8	134,204	
Financial manager.....	1	16,130	1	17,220	1	17,220	
Industrial specialist.....	1	15,640	1	16,712	1	16,712	
Inventory manager.....	4	62,070	4	66,340	4	66,340	
Management analyst.....	11	170,080	9	146,344	9	147,360	
Operations research analyst.....	2	30,790	2	32,916	3	47,596	
Personnel officer.....	6	92,860	6	98,748	6	99,256	
Physical sciences administrator.....	2	31,770	2	33,932	2	33,932	
Printing officer.....	12	184,250	12	196,486	12	196,988	
Procurement officer.....	14	214,060	14	226,856	14	228,888	
Program analyst.....	1	14,170	1	15,188	1	15,696	
Storage specialist.....	2	31,280	2	32,408	2	33,424	
Supply cataloger.....	1	15,150	1	15,696	1	16,204	
Supply management specialist.....	19	286,870	18	304,828	18	309,908	
Supply officer.....	4	61,580	4	65,324	7	110,380	
Supply standards officer.....	1	15,150	1	15,696	1	16,204	
Supply systems analyst.....	11	162,730	11	174,180	11	175,196	
Technologist.....	4	61,090	3	49,120	3	49,628	
Transportation officer.....	4	63,540	4	67,864	4	67,864	
Visual information officer.....	1	15,640	1	16,712	1	16,712	
GS-13. \$12,510 to \$16,425.....	323	4,097,901	320	4,200,747	319	4,185,422	
GS-12. \$10,619 to \$13,931.....	715	7,827,820	715	8,099,509	721	8,163,409	
GS-11. \$8,961 to \$11,715.....	1,265	11,751,850	1,265	12,160,358	1,269	12,269,670	
GS-10. \$8,184 to \$10,704.....	82	740,460	85	794,238	86	803,183	
GS-9. \$7,479 to \$9,765.....	2,248	17,837,678	2,326	19,098,746	2,348	19,269,800	
GS-8. \$6,869 to \$8,921.....	180	1,357,200	180	1,404,277	182	1,419,255	

DEPARTMENT OF DEFENSE—MILITARY—Con.

NAVY—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF SUPPLIES AND ACCOUNTS—continued

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-7. \$6,269 to \$8,132.....	1,277 \$8,564,839	1,321 \$9,167,072	1,334 \$9,252,003
GS-6. \$5,702 to \$7,430.....	686 4,326,602	710 4,633,485	717 4,676,805
GS-5. \$5,181 to \$6,720.....	2,764 15,716,104	2,860 16,827,577	2,888 16,984,505
GS-4. \$4,641 to \$6,045.....	3,185 16,460,080	3,296 17,626,601	3,323 17,789,255
GS-3. \$4,149 to \$5,409.....	2,866 13,094,754	2,965 14,017,593	2,994 14,148,562
GS-2. \$3,814 to \$4,975.....	562 2,265,984	600 2,503,035	606 2,526,969
GS-1. \$3,507 to \$4,578.....	35 138,672	36 147,581	37 151,088
Ungraded positions at rates equivalent to \$14,680 or above:			
Foreman mechanic.....	1 15,600	1 15,600	1 16,042
Master mechanic.....	2 29,370	3 43,888	4 59,402
Less than \$14,680.....	11,743 63,580,210	11,901 65,525,157	11,981 66,027,346
Total permanent.....	28,119 170,745,434	28,765 179,339,065	29,013 180,983,959
Pay above the stated annual rate.....	656,713	689,766	696,093
Lapses.....	-187 -1,256,171	-263 -2,231,691	-167 -1,684,207
Positions filled by military personnel.....		-55 -319,066	-3 -17,845
Net savings due to lower pay scales for part of year.....	-59,976	-1,093,074	
Net permanent (average number, net salary):			
United States and possessions.....	26,389 166,880,000	26,655 172,821,000	26,932 176,227,000
Foreign countries:			
U.S. rates.....	175 1,253,000	189 1,348,000	190 1,366,000
Local rates.....	1,368 1,953,000	1,603 2,216,000	1,721 2,385,000
Position other than permanent:			
Temporary employment: United States and possessions.....	769,000	781,000	786,000
Part-time employment.....	1,003,000	1,018,000	1,024,000
Intermittent employment.....	986,000	1,001,000	1,006,000
Special personal service payments: Excess of annual leave earned over leave taken.	48,000	29,000	29,000
Other personnel compensation:			
Overtime and holiday pay.....	5,698,000	7,334,000	7,709,000
Nightwork differential.....	715,000	697,000	695,000
Post differentials and cost-of-living allowances.....	629,000	644,000	660,000
Additional pay for firefighters.....	225,000	225,000	230,000
Total personnel compensation.....	180,159,000	188,114,000	192,117,000
Deduct amount included above for positions which relate to the proposed 1966 supplemental appropriation.....		-6,769,000	
Total personnel compensation, adjusted.....	180,159,000	181,345,000	192,117,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Operation and maintenance, Navy:			
Direct obligations.....	153,094,000	158,280,000	168,627,000
Reimbursable obligations.....	10,508,000	10,646,000	10,904,000
Operation and maintenance, Marine Corps.....	111,000		
Research, development, test and evaluation, Navy.....	1,029,000	1,093,000	1,103,000
Military construction, Navy.....	17,000	18,000	18,000
Navy management fund.....	245,000	257,000	263,000
Navy industrial fund.....	10,155,000	11,051,000	11,202,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF YARDS AND DOCKS

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-16. \$19,619 to \$25,043:			
Assistant director, engineering and architectural design branch.....	1 \$20,900	1 \$21,653	1 \$22,331
Assistant director, facilities planning division.....	1 21,555	1 22,331	1 23,009
Consultant, petroleum property facilities.....	1 20,900	1 22,331	1 22,331

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-16. \$19,619 to \$25,043—Continued			
Consultant, special structures.....	1 \$21,555	1 \$22,331	1 \$23,009
Consultant, waterfront structures.....	1 20,900	1 21,653	1 19,619
Contract specialist.....	1 21,555	1 22,331	1 23,009
Counsel.....	1 20,900	1 22,331	1 22,331
Director, housing planning and evaluation division.....	1 21,555	1 22,331	1 23,009
Financial management officer.....	1 20,900	1 21,653	1 22,331
Technical adviser, real property management.....	1 20,900	1 21,653	1 22,331
GS-15. \$17,055 to \$22,365:			
Accounting officer.....	1 18,170	1 18,825	1 19,415
Administrative officer.....	1 19,310	1 20,005	1 20,595
Attorney.....	2 35,770	2 37,650	2 38,240
Automotive transportation specialist.....	1 18,740	1 19,415	1 19,415
Budget officer.....	1 17,600	1 17,055	1 17,645
Contract specialist.....	1 18,740	1 19,415	1 20,005
Digital systems analyst.....	1 17,600	1 18,825	1 18,825
Engineers.....	30 552,510	24 469,280	26 509,955
Personnel officer.....	1 18,170	1 19,415	1 19,415
Program analyst.....	1 18,170	1 18,825	1 19,415
Realty officer.....	3 54,510	3 56,475	3 58,245
Resources management officer.....	1 17,030	2 35,290	2 36,470
GS-14. \$14,680 to \$19,252:			
Accounting officer.....	1 14,660	1 15,696	1 15,696
Administrative officer.....	3 46,165	2 31,395	2 31,900
Appraiser.....	2 30,300	2 31,900	2 32,916
Attorney adviser.....	6 91,390	6 96,716	6 95,192
Automotive transportation specialist.....	1 15,415	2 30,884	2 31,014
Chemist.....	2 35,200	2 36,980	2 33,424
Comptroller.....	2 31,770	2 30,884	2 31,392
Construction management specialist.....	1 14,170	1 15,188	1 15,696
Contract specialist.....	1 14,660	1 15,696	1 16,204
Counsel.....	4 61,021	3 48,104	4 64,798
Digital computer systems analyst.....	1 15,640	1 16,712	1 16,712
Director, construction division.....	1 15,640	1 16,204	1 16,712
Director, design division.....	1 14,660	1 15,696	1 16,204
Director, engineering division.....	1 15,640	1 16,712	1 16,712
Director, housing division.....	1 14,660	1 15,696	1 16,204
Director, maintenance division.....	3 46,735	3 49,120	3 47,088
Director, transportation division.....	1 15,640	1 16,712	1 16,712
Director, utilities division.....	2 29,810	2 31,900	2 32,408
Employee development officer.....	1 14,660	1 15,696	1 16,204
Engineers.....	85 1,336,376	90 1,497,841	87 1,531,020
Entomologist.....	1 16,130	1 17,220	1 17,220
Equipment specialist.....	2 29,810	2 31,900	1 16,204
Fish and wildlife conservationist.....	1 15,640	1 16,204	1 16,712
Financial management officer.....	2 29,810	2 31,392	2 32,408
Forester.....	2 30,790	2 32,408	2 32,408
General supply officer.....	1 15,640	1 16,712	1 16,712
Housing management officer.....	1 14,660	1 15,696	1 16,204
Legal counsel.....	1 16,130	1 17,220	1 17,220
Management analyst.....	3 47,820	2 38,504	2 34,440
Medical officer.....	1 16,620	1 17,728	1 17,728
Mathematical statistician.....	1 16,130	1 17,220	1 17,728
Physicist, general.....	1 15,640	1 16,204	1 16,712
Program analyst.....	1 15,150	1 16,204	1 16,204
Program manager.....	1 15,150	1 16,204	1 16,204
Project manager.....	4 60,110	4 63,800	4 61,768
Public information officer.....	1 14,660	1 15,696	1 16,204
Realty officer.....	7 108,990	9 146,852	9 147,360
Soil conservationist.....	1 16,130	1 16,712	1 17,220
Supervisory accountant.....	1 16,130	1 16,712	1 17,220
Supervisory automotive transportation specialist.....	5 78,070	4 65,832	5 77,972
Supervisory administrative officer.....	1 16,130	1 16,712	1 17,220
Supervisory budget analyst.....	2 30,300	2 32,408	2 32,408
Supervisory construction management engineers.....	3 52,202	1 16,204	1 16,204
Supervisory digital computer programmer.....	1 15,640	2 32,408	2 33,424
Supervisory digital computer systems analyst.....	1 15,640	1 16,204	1 16,712
Supervisory equipment specialist.....	2 32,260	2 33,932	2 34,440
Supervisory employment and employee relations specialist.....	1 14,680	1 15,188	1 15,696
Supervisory facilities management specialist.....	3 44,960	3 48,104	3 46,580
Supervisory general engineers.....	18 299,598	21 358,572	23 359,992
Supervisory housing management officer.....	4 63,050	4 67,356	4 65,324
Supervisory maintenance engineer.....	6 93,350	5 81,528	6 94,684
Supervisory nuclear engineer.....	1 15,150	1 16,204	1 16,204
Supervisory position classification specialist.....	1 15,150	1 16,204	1 16,204
Supervisory technical packing and preserving specialist.....	1 16,130	1 16,712	1 17,220
Supervisory urban planner, military installation.....	1 15,640	1 16,204	1 16,712
Supervisory transportation specialist.....	1 15,640	1 16,712	1 17,220
Supply management officer.....	1 16,130	1 16,712	1 17,220
GS-13. \$12,510 to \$16,425.....	616 8,140,103	698 9,721,730	690 9,716,717
GS-12. \$10,619 to \$13,931.....	1,275 13,262,516	1,275 15,132,297	1,275 15,215,469
GS-11. \$8,961 to \$11,715.....	1,075 10,492,904	1,221 11,967,736	1,206 11,946,291
GS-10. \$8,184 to \$10,704.....	57 520,009	61 558,657	60 556,149
GS-9. \$7,479 to \$9,765.....	978 7,949,140	1,150 9,411,110	1,130 9,352,783
GS-8. \$6,869 to \$8,921.....	100 753,801	108 836,928	108 844,292
GS-7. \$6,269 to \$8,132.....	828 5,770,658	954 6,708,231	939 6,678,269
GS-6. \$5,702 to \$7,430.....	288 1,820,440	331 2,154,626	326 2,146,660
GS-5. \$5,181 to \$6,720.....	922 5,220,280	1,082 6,056,613	1,023 6,067,387

DEPARTMENT OF DEFENSE—MILITARY—Con.

NAVY—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF YARDS AND DOCKS—continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-4. \$4,641 to \$6,045.....	1,280	\$6,581,324	1,442	\$7,567,638	1,427	\$7,568,472
GS-3. \$4,149 to \$5,409.....	862	3,964,161	958	4,542,022	951	4,555,591
GS-2. \$3,814 to \$4,975.....	205	825,347	210	891,498	210	899,343
GS-1. \$3,507 to \$4,578.....	20	74,186	20	74,424	20	75,079
Grades Established by the Secretary of Defense:						
Assistant Director, Engineering Division.....	1	20,900	1	21,653	1	21,653
Technical Adviser, Special Structures.....	1	20,900	1	21,653	1	21,653
Ungraded positions at annual rates: \$14,680 or above: Mechanic.....	22	335,090	22	336,600	22	337,932
Ungraded positions at hourly rates equivalent to less than \$14,680.....	10,493	52,476,491	12,204	62,472,820	12,173	62,448,892
Total permanent.....	19,164	122,481,262	21,948	142,936,825	21,820	143,022,594
Pay above the stated annual rate.....		470,000		520,000		521,000
Lapses.....	-693	-6,206,336	-904	-7,993,213	-908	-9,205,594
Net savings due to lower pay scales for part of year.....		-29,926		-773,612		
Net permanent (average number, net salary):.....	18,471	116,715,000	21,044	134,690,000	20,912	134,338,000
United States and possessions.....		107,366,000		123,723,000		124,981,000
Foreign countries:						
U.S. rates.....		4,614,000		4,977,000		4,351,000
Local rates.....		4,735,000		5,990,000		5,006,000
Other personnel compensation:						
Overtime and holiday pay.....		3,515,000		3,900,000		3,900,000
Night work differential.....		227,000		247,000		250,000
Firefighter premium pay.....		60,000		60,000		60,000
Additional pay for service abroad.....		1,253,000		1,600,000		1,600,000
Total personnel compensation.....		121,770,000		140,497,000		140,148,000
Deduct amount included above for positions which relate to the proposed 1966 supplemental appropriation.....				-4,105,000		
Total personnel compensation, adjusted.....		121,770,000		136,392,000		140,148,000
Salaries and wages are distributed as follows:						
Operation and maintenance, Navy:						
Direct obligations.....		44,746,000		53,688,000		57,874,000
Reimbursable obligations.....		5,921,000		5,977,000		5,898,000
Research, development, test and evaluation, Navy:						
Direct obligations.....		2,639,000		2,873,000		2,965,000
Reimbursable obligations.....		450,000		570,000		570,000
Military construction, Navy:						
Direct obligations.....		12,392,000		10,836,000		13,896,000
Reimbursable obligations.....		7,640,000		12,413,000		8,560,000
Navy industrial fund.....		47,775,000		49,701,000		50,019,000
Navy management fund.....		267,000		334,000		366,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE MILITARY SEA TRANSPORTATION SERVICE

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$19,619 to \$25,043:						
Attorney adviser.....	1	\$21,555	1	\$23,009	1	\$23,009
Naval architect.....	1	21,555	1	23,009	1	23,009
Special adviser (merchant marine matters).....	1	20,900	1	22,331	1	22,331
Personnel officer.....	1	19,590	1	20,975	1	20,975
GS-15. \$17,055 to \$22,365:						
Financial manager.....	1	17,030	1	18,235	1	18,235
Attorney adviser.....	3	54,510	3	57,065	3	57,065
Marine transportation officer.....	2	36,910	2	38,830	2	38,830
Naval architect.....	3	53,940	3	56,475	3	56,475
GS-14. \$14,680 to \$19,252:						
Accountant (financial manager).....	4	63,050	4	65,832	4	65,832
Attorney adviser.....	5	79,670	5	83,560	5	83,560

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$4,680 to \$19,252—Continued						
Budget officer.....	1	\$14,660	1	\$15,696	1	\$15,696
Digital computer systems officer.....	1	15,150	1	15,696	1	15,696
Engineer.....	2	31,770	1	16,712	1	16,712
Management engineer.....	1	15,150	1	16,204	1	16,204
Marine transportation officer.....	6	92,860	5	78,625	6	92,795
Naval architect.....	6	99,230	6	103,828	6	103,828
Personnel officer.....	7	108,500	7	113,936	7	113,936
Auditor.....	1	15,640	1	16,204	1	16,204
Planning officer.....	1	16,130	1	17,220	1	17,220
Statistician.....	1	16,130	1	16,712	1	16,712
Medical officer.....	1	18,090	1	18,744	1	18,744
GS-13. \$12,510 to \$16,425.....	72	973,940	70	940,584	70	940,584
GS-12. \$10,619 to \$13,931.....	85	968,875	83	953,134	83	953,134
GS-11. \$8,961 to \$11,715.....	134	1,329,505	132	1,339,143	132	1,339,143
GS-10. \$8,184 to \$10,704.....	44	394,570	42	374,215	42	374,215
GS-9. \$7,479 to \$9,765.....	113	961,250	113	920,878	113	920,878
GS-8. \$6,869 to \$8,921.....	22	170,060	22	162,917	22	162,917
GS-7. \$6,269 to \$8,132.....	107	754,755	108	766,151	109	773,246
GS-6. \$5,702 to \$7,430.....	88	583,560	89	589,745	90	596,340
GS-5. \$5,181 to \$6,720.....	178	1,040,300	180	1,059,053	182	1,070,888
GS-4. \$4,641 to \$6,045.....	170	858,750	172	874,631	175	889,875
GS-3. \$4,149 to \$5,409.....	114	528,515	115	535,111	118	549,054
GS-2. \$3,814 to \$4,975.....	18	75,590	20	76,280	22	83,908
GS-1. \$3,507 to \$4,578.....	3	12,110	4	15,490	5	19,365
Ungraded positions at rates equivalent to: \$14,680 or above:						
Master.....	91	1,443,624	110	1,745,300	127	2,014,700
Chief engineer.....	64	943,552	84	1,238,300	99	1,463,500
Less than \$14,680.....	9,043	48,435,857	10,910	60,411,400	10,406	60,400,300
Total permanent.....	10,394	60,302,694	12,302	72,755,330	11,844	73,405,15
Pay above the stated annual rate.....		38,397		43,500		42,000
Lapses.....	-1,766.4	-7,491,042	-1,769.0	-6,733,730	-1,191.0	-4,438,015
Net savings due to lower pay scales for part of year.....		-4,139		-85,900		
Net permanent (average number, net salary):						
United States and possessions.....	7,325.5	47,694,624	8,675.0	59,143,400	8,587.0	61,486,400
Foreign countries:						
U.S. rates.....		328.0		373.0		373.0
Local rates.....		2,715,555		3,201,800		3,281,700
Positions other than permanent:						
Temporary employment: United States and possessions.....		916		15,000		
Intermittent employment.....		723,235		699,000		904,000
Special personal services payments: Excess of annual leave earned over leave taken.....		182,817		222,000		254,000
Other personnel compensation:						
Overtime and holiday pay.....		10,943,183		13,642,000		14,108,000
Nightwork differential.....		8,424		8,500		8,500
Premium pay and penalty.....		2,140,935		2,313,400		2,328,400
Hazardous duty pay.....		209,223		212,800		212,800
Living quarters allowance.....		116,874		120,200		120,200
Total personnel compensation.....		67,175,656		83,298,000		86,945,000
Salaries and wages in the foregoing schedule are distributed as follows: Navy industrial fund.....		67,175,656		83,298,000		86,945,000

OPERATION AND MAINTENANCE, AIR FORCE

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Secretary of the Air Force.....	1	\$30,000	1	\$30,000	1	\$30,000
Under Secretary of the Air Force.....	1	27,000	1	27,000	1	27,000
Assistant Secretary of the Air Force.....	3	81,000	3	81,000	3	81,000
General counsel.....	1	26,000	1	26,000	1	26,000
GS-18. \$25,382:						
Administrative Assistant to the Secretary of the Air Force.....	1	24,500	1	25,382	1	25,382
Deputy assistant secretary (financial management).....	1	24,500	1	25,382	1	25,382
Deputy assistant secretary (installations and logistics).....	1	24,500	1	25,382	1	25,382
Deputy comptroller.....	1	24,500	1	25,382	1	25,382
Deputy Under Secretary of the Air Force.....	1	24,500	1	25,382	1	25,382

DEPARTMENT OF DEFENSE—MILITARY—CON.

OPERATION AND MAINTENANCE, AIR FORCE—Continued

	1965 actual	1966 estimate	1967 estimate
Grades and ranges—Continued			
GS-18, \$25,382—Continued			
Special assistant, manpower personnel and reserve forces	1 \$24,500	1 \$25,382	1 \$25,382
Special assistant, public and legislative affairs	1 24,500	1 25,382	1 25,382
GS-17, \$22,217 to \$25,325:			
Academic director, Air Force institute of technology	1 23,695	1 24,548	1 24,548
Assistant to comptroller	1 23,695	1 24,548	1 25,325
Assistant deputy for installations	1 24,445	1 25,325	1 25,325
Assistant to the director, maintenance engineering	1 23,695	1 24,548	1 24,548
Assistant to the director, office of special investigation	1 23,695	1 24,548	1 25,325
Assistant to the director, operations	1 23,695	1 24,548	1 24,548
Assistant to the director, procurement and production	1 22,945	1 24,548	1 24,548
Assistant to the director, supply	1 22,945	1 24,548	1 24,548
Assistant general counsel	3 67,335	3 72,090	3 72,090
Assistant for logistics	1 23,695	1 25,325	1 25,325
Associate director of accounting and finance	1 23,695	1 24,548	1 24,548
Associate director of budget	1 22,945	1 24,548	1 24,548
Associate director of civil engineering	1 22,195	1 24,548	1 24,548
Associate director of data automation	1 23,695	1 24,548	1 24,548
Deputy administrative assistant to the Secretary of the Air Force	1 23,695	1 24,548	1 25,325
Deputy auditor general	1 23,695	1 22,217	1 22,217
Deputy for financial analysis	1 22,945	1 24,548	1 24,548
Deputy for installations	1 22,195	1 23,771	1 24,548
Deputy for management systems	1 22,195	1 22,217	1 22,994
Deputy for manpower, personnel, and organization	1 24,445	1 25,325	1 25,325
Deputy for procurement management	1 22,945	1 24,548	1 24,548
Deputy for supply and maintenance	1 22,195	1 23,771	1 24,548
Director of civilian personnel	1 24,445	1 25,325	1 25,325
GS-16, \$19,619 to \$25,043:			
Assistant auditor general (contract audits)	1 20,900	1 22,331	1 22,331
Assistant to the commander	1 18,935	2 44,662	2 45,340
Assistant general counsel	2 42,455	1 20,297	1 20,975
Assistant for management	1 18,935	1 21,653	1 21,653
Assistant for procurement evaluation	1 20,245	1 19,619	1 20,297
Assistant for procurement management	1 20,900	1 21,653	1 22,331
Assistant for security	1 21,555	1 22,331	1 23,009
Assistant deputy chief of staff, plans	1 20,900	1 21,653	1 22,331
Assistant deputy for engineering missiles and space	1 20,900	1 19,619	1 20,297
Assistant deputy for systems and production	1 20,900	1 21,653	1 22,331
Associate auditor general	1 19,590	1 23,009	1 23,687
Associate director, management analysis	1 22,210	1 23,009	1 23,687
Associate deputy director for civil engineering	1 21,555	1 22,331	1 23,009
Chief, division, budget	4 84,255	4 87,290	4 87,290
Chief, division, counterintelligence	1 20,900	1 22,331	1 22,331
Chief, division, judge advocate	2 38,525	2 41,272	2 42,628
Chief, division, logistic systems	1 19,590	1 20,297	1 20,975
Chief, division, operational capabilities	1 20,245	1 21,653	1 21,653
Chief, division, personnel	3 63,355	3 63,603	3 64,959
Chief, division, program coordination and analysis	1 20,900	1 21,653	1 21,653
Chief, division, science and technology	1 21,555	1 22,331	1 23,009
Chief, engineer	1 18,935	1 19,619	1 20,297
Chief, financial management	1 18,935	1 19,619	1 20,297
Chief, operations analysis	4 81,635	4 83,900	4 84,578
Chief, production and distribution plant	1 21,555	1 23,009	1 23,009
Chief, scientist	2 37,870	2 40,594	2 40,594
Dean, school of engineering	1 20,900	1 22,331	1 22,331
Deputy, auditor general	1 20,975	1 21,653	1 21,653
Deputy chief, operations analysis	1 19,619	1 20,297	1 20,297
Deputy director, civilian personnel	1 21,555	1 22,331	1 23,009
Deputy director, materiel management	7 146,300	7 152,927	7 154,961
Deputy for reserve and ROTC affairs	1 19,590	1 20,975	1 21,653
Deputy for security programs	1 20,900	1 21,653	1 22,331
Deputy for small business	1 18,935	1 19,619	1 20,297
Deputy for transportation and communications	1 20,245	1 21,653	1 21,653
Director, auditor general district	2 41,800	1 21,653	1 21,653
Director of civilian personnel	4 82,290	4 87,290	4 87,290
Director PERT orientation and training center	1 20,245	1 21,653	1 21,653
Security officer	1 20,975	1 20,975	1 21,653
Scientific adviser (reconnaissance and intelligence)	1 22,865	1 23,687	1 23,687
Special assistant for economic planning and utilization	1 20,900	1 19,619	1 20,297
Special assistant to the deputy assistant (financial management)	1 20,900	1 19,619	1 20,297
Special assistant for policy	1 19,590	1 20,975	1 21,653
Special assistant for program evaluation	5 104,500	5 110,299	5 111,655
Technical adviser	2 40,490	2 42,628	2 43,306

Grades and ranges—Continued
GS-15, \$17,055 to \$22,365:

	1965 actual	1966 estimate	1967 estimate
Accountant	20 \$373,090	20 \$393,020	20 \$398,330
Accounting chief	3 53,370	3 56,475	3 57,065
Accounting machine supervisor	1 17,600	1 18,825	1 18,825
Administrative assistant	3 57,360	3 60,015	3 60,605
Administrative officer	23 423,610	19 368,295	19 371,835
Adviser, technical	3 53,940	2 38,240	2 38,240
Air intelligence officer	2 35,200	2 37,650	2 38,830
Analyst, cost	2 38,050	2 39,420	2 39,420
Analyst, management	36 649,560	35 661,825	40 758,310
Assistant chief, geodesy	1 18,170	1 17,055	1 17,645
Assistant chief, photography	1 18,170	1 19,415	1 19,415
Assistant chief, commander	10 182,270	10 190,610	10 193,560
Assistant general counsel	2 35,200	2 36,470	2 37,650
Assistant chief, directorate level, data services		1 20,595	1 20,595
Assistant chief, directorate level, special investigations	2 39,190	2 41,190	2 41,190
Assistant chief, division	26 471,850	22 421,230	22 426,540
Associate chief, division	9 164,109	9 171,785	9 174,145
Associate chief, comptroller	6 110,730	6 115,900	6 117,070
Associate chief, systems and logistics	2 34,060	2 36,470	2 37,650
Attorney	19 337,820	19 340,565	19 342,335
Auditor	10 169,169	7 135,320	6 111,770
Budget analyst	14 254,950	14 265,910	14 272,400
Chief, branch	6 105,030	6 113,540	7 133,545
Chief, division	17 315,730	15 291,225	15 293,585
Chief, district audit coordinator	2 38,050	1 20,005	1 20,005
Chief, education	7 123,770	6 113,540	6 114,130
Chief, directorate level, special investigations	2 40,230	2 42,960	2 42,960
Chief, civil engineering	1 19,880	1 20,595	1 21,185
Chief, district level, civilian personnel	4 73,110	4 74,710	4 75,890
Chief, engineer electronics	1 19,310	1 20,005	1 20,595
Chief, loan specialist	1 19,880	1 21,185	1 21,185
Chief, office of comptroller	1 17,030	1 18,825	1 18,825
Chief, representative systems	1 18,170	1 18,825	1 19,415
Chief, techniques office	1 17,030	1 18,825	1 18,825
Chief, source selection board	1 18,170	1 19,415	1 19,415
Chief, security review office	1 17,600	1 18,825	1 18,825
Commander (pilot)	15 262,860	15 278,245	15 281,195
Communications officer	5 90,850	5 96,485	5 97,075
Contracting officer	5 91,420	2 39,420	2 40,600
Dean	1 18,170	1 18,825	1 18,825
Department head (physics)		1 17,055	1 17,055
Deputy director, aerospace fuels	1 18,170	1 18,825	1 19,415
Deputy director, allotments/retired pay	1 17,600	1 18,825	1 18,825
Deputy director, central accounting	1 18,170	1 19,415	1 19,415
Deputy director, comptroller	5 91,990	6 112,360	6 114,130
Deputy director, data automation	1 18,170	1 19,415	1 19,415
Deputy director, district level	1 19,880		
Deputy director, engineering and construction	3 52,230	3 54,705	3 55,885
Deputy director, maintenance	7 131,180	7 137,085	7 138,855
Deputy director, materiel management	3 55,650	3 61,785	3 61,785
Deputy director of operations	1 18,170	1 20,005	1 20,005
Deputy director, plans and management office	3 55,080		
Deputy director, procurement and production	6 114,150	3 58,835	3 60,015
Deputy director, quality evaluation	2 35,720	2 37,060	1 19,415
Deputy director, special weapons	1 18,170	1 18,825	1 19,415
Deputy director, supply and transportation	5 95,080	5 100,615	5 102,385
Deputy director, support	1 17,600	1 18,825	1 18,825
Digital computer systems administrator	1 17,600	1 18,825	1 18,825
Digital computer systems analyst			6 102,330
Digital computer programmer			1 17,055
Director of civilian personnel	3 56,220	3 58,835	3 60,015
Director of operations	1 19,310	1 20,005	1 20,595
Director, investigator training	1 19,880	1 20,595	1 21,185
Director, DOD schools	1 16,460	1 17,645	1 18,235
Director, education	1 19,310	3 54,115	3 54,705
Economist	1 17,600	1 18,825	1 18,825
Education specialist	7 123,770	6 112,360	6 112,360
Engineer, aerodynamic	1 18,170	1 19,415	1 19,415
Engineer, aeronautical	15 276,540	16 306,510	18 343,570
Engineer, civil	1 17,600	1 18,825	1 18,825
Engineer, construction	2 39,760	2 41,780	2 41,780
Engineer, electronics	22 397,460	22 401,760	25 455,875
Engineer, general	30 582,150	31 626,645	34 687,250
Engineer, industrial	4 71,540	4 75,300	4 75,890
Engineer, maintenance	3 55,650	4 75,300	5 93,535
Engineer, production	1 18,170	1 18,825	1 19,415
Historian	3 56,220	3 58,835	3 60,605
Industrial specialist	5 90,850	5 93,535	5 94,715
Information specialist	4 70,970	3 65,885	3 67,555
Intelligence specialist	7 128,330	7 135,905	9 170,605
Labor relations adviser	2 37,480	2 40,010	2 40,010
Librarian	1 16,460	1 17,055	1 17,645
Maintenance planner	4 74,390	4 78,250	4 79,430
Materials analyst	1 18,740	1 19,415	1 20,005
Mathematician	2 37,480	1 18,825	1 18,825
Operations analyst	66	66	74
Personnel officer	1,191,810	1,241,860	1,514,590
Physicist	24 442,350	26 500,070	28 540,670
Procurement officer	3 52,800	3 56,475	3 57,065
Production analyst	12 215,190	8 156,500	8 157,680
Professor	6 144,360	5 94,715	5 96,485
Psychologist	2 36,340	2 37,060	2 38,240
Real estate officer	3 55,650	3 58,245	3 60,015
Research adviser	2 38,050	2 39,420	2 40,010
	4 78,380	4 81,200	4 81,790

DEPARTMENT OF DEFENSE—MILITARY—Con.

OPERATION AND MAINTENANCE, AIR FORCE—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$17,055 to \$22,365—Continued						
Research analyst.....	1	\$18,170	1	\$18,825	1	\$19,415
Research physiologist.....	1	19,880	1	20,595	1	20,595
Science analyst.....	2	35,200	4	71,170	4	73,530
Security officer.....	2	35,200	2	36,470	1	19,415
Special assistant financial analysis.....					1	17,055
Special assistant mortuary affairs.....	1	18,170	1	19,415	1	19,415
Special assistant, Secretary of the Air Force.....	1	19,880	1	20,595	1	20,595
Special assistant to the comptroller.....	1	18,170	1	18,825	1	19,415
Statistician.....	5	95,980	5	101,795	5	102,385
Supervisory contract negotiator.....					3	51,165
Supervisory logistics specialist.....					2	34,110
Supply officer.....	44	825,130	44	864,880	44	875,500
Technical writer.....	1	18,170	1	19,415	1	19,415
Traffic manager.....	8	144,220	8	151,780	8	154,140
GS-14. \$14,680 to \$19,252:						
Accountant.....	48	747,290	43	709,472	43	720,140
Accounting chief.....	7	109,970	6	98,240	6	100,272
Accounting machine supervisor.....	7	109,480	5	82,544	5	83,560
Administrative assistant.....	2	30,300	2	32,408	2	32,916
Administrative analyst.....	2	32,260	2	33,932		
Administrative officer.....	25	393,940	25	405,100	21	339,268
Air intelligence officer.....	1	16,620				
Air intelligence specialist.....	8	121,200	9	144,312	9	147,360
Analyst, management.....	89		97		97	
Analyst, digital computer systems.....		1,378,730		1,576,868		1,580,932
Assistant chief, comptroller.....	5	79,670	5	82,036	6	97,732
Assistant chief, production, materiel, procurement, supplies, etc.....	20	309,860	23	372,184	16	261,296
Associate chief, division.....	2	31,280	1	16,712		
Assistant chief, office of commander.....	3	47,410	4	65,324	1	16,712
Assistant chief, division.....	14	223,860	14	236,000	14	239,556
Assistant chief of operations.....	1	17,110	1	18,236	1	18,236
Attorney.....	31	481,900	28	459,808	28	463,872
Auditor.....	67		12		12	
Budget analyst.....	1	103,670	12	192,024	12	195,464
Budget officer.....	31	488,760	30	495,772	30	504,408
Cartographer, supervisory.....	18	282,500	16	265,360	16	267,900
Chemist.....	4	60,600	4	64,816	6	95,192
Chief, air safety.....	3	46,920	3	49,628	3	50,136
Chief, branch.....	2	31,280	2	32,408	2	33,424
Chief, civilian personnel.....	91		90		101	
Chief, contract administration.....		1,426,180		1,481,728		1,655,400
Chief, control center, 2851st air base wing.....	3	46,920	2	32,916	1	14,680
Chief, division.....	38	595,300	11	175,196	11	180,276
Chief, data systems.....	1	18,580	1	19,252	1	19,252
Chief, digital computer.....	41	643,690	44	722,308	42	693,776
Chief, explosive safety.....	1	16,130	1	16,712	1	17,220
Chief, loan specialist.....	2	29,810	2	31,900	2	32,408
Chief, logistics planning office.....	1	15,640	1	16,712	1	16,712
Chief, management and organization.....	2	33,730	2	35,456	2	35,456
Chief, motion picture.....	2	33,240	2	34,948	2	34,948
Chief, office equal employment opportunity.....	7	107,520	7	113,428	4	66,848
Chief, personnel management.....	3	46,430	3	48,612	3	49,120
Chief, plans and programs office.....	1	15,640	2	32,408	2	33,424
Chief, procurement committee.....	2	30,790	1	16,204	1	16,204
Chief, procurement.....	1	15,150	1	16,204	1	16,712
Chief, production.....	2	32,260	2	33,932	2	34,948
Chief, quality assurance.....	1	15,150	1	16,204	1	16,204
Chief, section.....	15	236,070	14	230,412	9	148,884
Chief, staff services.....	29	453,070	12	277,500	5	80,512
Chief, technical services.....	1	17,600	2	32,916	4	63,292
Classification analyst.....	2	31,770	1	14,680		
Commander (pilot).....	1	15,640	1	16,204	1	16,712
Communications officer.....	7	108,010	7	113,936	7	115,460
Contracting officer.....	21	321,090	21	338,760	20	322,556
Criminal investigator.....	8	126,100	8	131,664	8	133,188
Deputy director, civil engineering.....	20	312,800	12	197,496	11	184,340
Deputy director of adjudication.....	10	157,380	10	166,104	10	168,136
Deputy chief, material division.....	1	15,150	1	16,204	1	16,204
Deputy, comptroller division.....	1	15,640	1	16,712	1	16,712
Deputy director—contract administration.....	1	15,640	1	16,204	1	16,712
Deputy, accounting and finance division.....	3	46,920	3	49,120		
Digital computer programmer.....	2	30,790	2	32,916	2	32,916
Director, industrial engineering.....	2	29,360	2	29,360	2	30,376
Director, industrial supply.....	2	30,300	2	32,408	1	16,204
Director, material quality.....	1	15,640	1	16,712		
Director, civilian personnel.....	2	30,300	2	32,408		
Director, education.....	8	126,100	7	166,798	7	116,984
Director, quality assurance.....	9	139,290	12	188,352	12	189,368
Director, U.S. Air Force personnel development center.....	1	16,130	1	17,220	1	17,220
Director, budget and analysis.....	1	16,620	1	17,220	1	17,220
Education specialist.....	3	47,410	3	49,628	4	65,324
Engineer, aeronautical.....	22	344,080	26	418,764	26	423,336
Engineer, architectural.....	27	425,710	26	431,464	26	436,544
Engineer, chemical.....	12	199,440	13	228,940	14	245,144
Engineer, civil.....	1	14,660	1	15,896	1	16,204
Engineer, construction.....	24	385,160	25	420,848	25	425,928
Engineer, electrical.....	16	261,020	17	291,216	18	307,928
Engineer, electronics.....	10	158,360	10	168,136	13	215,224
Engineer, general.....	75		74		75	
		1,160,750		1,201,636		1,216,824
	92		97		98	
		1,487,390		1,642,400		1,680,448

Grades and ranges—Continued

GS-14. \$14,680 to \$19,252—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Engineer, general supervisory.....			2	\$29,360	2	\$30,376
Engineer, industrial.....	21	\$327,950	26	425,876	25	414,752
Engineer, maintenance.....	2	32,750	2	34,440	2	34,440
Engineer, mechanical.....	12	192,090	13	217,764	13	220,812
Engineer, safety.....	7	113,400	7	119,524	7	128,668
Engineer, materials.....	2	32,750	2	33,932	2	34,440
Engineer, photographic.....	1	15,150	1	16,204	1	16,204
Fire prevention specialist.....	1	17,600	1	18,236	1	18,744
Historian.....	14	219,450	14	228,380	14	231,428
Housing officer.....	1	15,150				
Industrial specialist.....	24	369,480	9	144,820	14	226,348
Information specialist.....	7	110,950	7	118,508	7	119,524
Inspector, aircraft.....	1	16,130	1	16,712	1	17,220
Inspector, supply.....	3	47,900	3	50,136	3	50,644
Intelligence specialist.....	23	348,450	24	380,260	24	387,880
Labor relations adviser.....	3	46,920	3	49,120	3	50,136
Logistics officer.....					7	102,760
Maintenance planner.....	5	78,690	5	82,544	5	83,052
Maintenance technician.....	6	95,310	6	100,272	6	100,780
Management officer, inventory.....					8	117,440
Materials analyst.....	3	45,940	3	48,612	3	49,628
Mathematician.....	9	139,780	8	129,632	8	133,696
Medical officer.....	16	262,000	19	317,020	20	337,288
Medical technician.....	1	15,640	1	16,712	1	16,712
Meteorologist.....	8	123,160	8	129,632	9	144,820
Nuclear engineer.....					1	14,680
Operations/training officer (pilot).....	15	227,250	15	243,060	15	248,648
Operations analyst.....	72		86		105	
Operations research analyst.....		1,130,490		1,402,180		1,695,324
Patent adviser.....	4	61,580	3	44,040	3	45,564
Personnel assistant.....	4	64,520	4	65,832	4	66,848
Personnel officer.....	49	775,180	42	694,284	44	725,168
Personnel technician.....	9	137,820	8	129,124	8	131,156
Physicist.....	9	139,290	9	148,376	9	149,900
Physical scientist, supervisory.....			1	14,680	1	15,188
Placement officer.....	5	78,200	6	96,716	6	97,732
Printing specialist.....					1	14,680
Procurement officer.....	35	547,890	34	558,556	32	531,736
Procurement analyst.....					1	14,680
Production analyst.....	3	45,940	3	48,612	3	49,628
Production control officer.....	7	108,990	8	130,648	8	132,172
Professor of aeronautical engineering.....					1	14,680
Programmer, family housing.....	15	227,250	16	247,072	17	264,292
Psychologist.....					1	14,680
Real estate officer.....	1	14,680	1	15,696	1	16,204
Requirements officer.....	12	208,750	12	203,084	12	206,132
Research analyst.....	2	32,750	2	34,440	2	34,948
Research development officer.....	4	65,010	4	67,356	4	68,372
Research physiologist.....	3	46,430	3	48,612	3	49,628
Science analyst.....	2	30,300	2	30,884	2	31,900
Security officer.....	3	44,960	5	76,956	6	92,652
Special assistant USAF/FAA focal point matters.....	2	31,280				
Special assistant, logistics.....	5	75,260	5	78,480	7	110,380
Special assistant, technical facilities.....					1	14,680
Statistician.....	14	218,900	15	246,108	15	250,172
Superintendent, aircraft shops.....	6	99,230	6	104,336	6	105,860
Supply officer.....	158		141		137	
Technical adviser.....		2,526,490		2,366,552		2,326,120
Technical writer.....	19	302,060	19	318,036	19	320,068
Technician, electronic.....	4	64,030	2	33,932	2	34,440
Traffic manager.....	1	15,640	1	16,204	1	16,204
Training officer.....	17	264,410	17	280,040	17	283,088
GS-13. \$12,510 to \$16,425.....	15	242,930	15	253,220	15	254,744
	4,777		4,906		4,955	
	63	413,595	67	454,925	68	269,990
GS-12. \$10,619 to \$13,931.....	9,796		10,060		10,148	
	110	371,720	117	604,756	119	925,892

DEPARTMENT OF DEFENSE—MILITARY—Con.

OPERATION AND MAINTENANCE, AIR FORCE—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
Grades established by Public Law 313—Continued						
Deputy for development	1	\$21,445	1	\$22,217	1	\$22,217
Deputy for engineering	1	24,500	1	25,382	1	25,382
Deputy for requirements	1	24,500	1	25,382	1	25,382
Deputy for research	1	24,500	1	25,382	1	25,382
Deputy technical director, Air Force technical applications center	1	21,555	1	22,331	1	22,331
Director, scientific services, air weather services	1	20,245	1	20,975	1	20,975
Medical research adviser	1	19,590	1	20,297	1	20,297
Research associate	1	20,900	1	21,653	1	21,653
Scientific adviser	11	249,970	10	235,377	10	235,377
Technical adviser	1	22,945	1	23,771	1	23,771
Technical director, Air Force technical applications center	1	24,500	1	25,382	1	25,382
Vice chairman, advisory group for aeronautical research and development	1	24,500	1	25,382	1	25,382
Technical director, engineering	1	22,195	1	22,994	1	22,994
Ungraded positions at rates equivalent to \$14,680 or above:						
Foreman, maintenance	9	137,842	9	137,010	9	137,010
Superintendent, aircraft shops	2	30,597	2	30,597	2	30,597
Less than \$14,680	121,178	693,844,061	129,962	746,913,574	135,072	764,800,648
Total permanent	255,993	1,674,830,935	268,226	1,782,910,305	275,614	1,816,085,305
Pay above the stated annual rate		6,510,008		6,826,043		7,027,923
Lapses		-551		-1,038		-110
Positions abolished during the year		-10,324,387		-3,441,828		-1,593,578
		4,232				
Net savings due to lower pay scales for part of year		28,605,407				
		-509,931		-5,394,647		
Net permanent (average number, net salary):						
United States and possessions	236,919	1,623,214,590	243,104	1,696,774,225	249,266	1,737,291,058
Foreign countries:						
U.S. rates	6,754	47,095,642	7,048	50,428,440	7,048	50,914,752
Local rates	16,001	28,801,800	17,036	33,697,208	19,190	33,313,840
Positions other than permanent:						
Temporary employment: United States and possessions	1,262,944		3,255,144		1,243,530	
Part-time employment: United States and possessions	346,687		250,969		237,670	
Foreign countries:						
U.S. rates	45,145		73,492		73,490	
Local rates	1,000		1,200		4,800	
Intermittent employment:						
United States and possessions	620,499		603,118		592,348	
Foreign countries: U.S. rates	86,573		63,695		63,695	
Other personnel compensation:						
Overtime and holiday pay	23,222,891		24,478,158		25,169,160	
Nightwork differential	3,070,756		3,166,023		3,257,117	
Post differentials and cost-of-living allowances	4,146,309		4,302,617		4,447,926	
Additional pay for firefighting, flight, etc.	4,829,235		4,862,711		4,811,614	
Total personnel compensation	1,736,744,071	1,821,957,000	1,821,957,000	1,861,421,000	1,861,421,000	1,861,421,000
Deduct amount included above for positions which relate to the proposed 1966 supplemental appropriation						
Total personnel compensation adjusted	1,736,744,071	1,741,370,000	1,741,370,000	1,861,421,000	1,861,421,000	1,861,421,000
Salaries and wages are distributed as follows:						
Direct obligations		1,723,539,071		1,730,484,000		1,853,592,000
Reimbursable obligations		13,205,000		10,886,000		7,829,000

OPERATION AND MAINTENANCE, DEFENSE AGENCIES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Level I. \$35,000:						
Secretary of Defense	1	\$35,000	1	\$35,000	1	\$35,000
Level II. \$30,000:						
Deputy secretary of defense	1	30,000	1	30,000	1	30,000
Level III. \$28,500:						
Director of defense research and engineering	1	28,500	1	28,500	1	28,500
Level IV. \$27,000:						
Assistant secretary of defense (administration)	1	27,000	1	27,000	1	27,000

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
Special positions at rates equal to or in excess of \$25,382—Continued						
Assistant secretary of defense (comptroller)	1	\$27,000	1	\$27,000	1	\$27,000
Assistant secretary of defense (installations and logistics)	1	27,000	1	27,000	1	27,000
Assistant secretary of defense (international security affairs)	1	27,000	1	27,000	1	27,000
Assistant secretary of defense (manpower)	1	27,000	1	27,000	1	27,000
Assistant secretary of defense (public affairs)	1	27,000	1	27,000	1	27,000
Assistant secretary of defense (systems analysis)			1	27,000	1	27,000
Principal deputy director, defense research and engineering	1	27,000	1	27,000	1	27,000
General counsel	1	27,000	1	27,000	1	27,000
Level V. \$26,000:						
Assistant to the secretary of defense (legislative affairs)			1	26,000	1	26,000
Chairman of the military liaison committee to the AEC	1	26,000	1	26,000	1	26,000
Deputy director, defense research and engineering (electronics and information systems)	1	26,000	1	26,000	1	26,000
Deputy director, defense research and engineering (research and technology)	1	26,000	1	26,000	1	26,000
Deputy director, defense research and engineering (strategic and space systems)	1	26,000	1	26,000	1	26,000
Deputy director, defense research and engineering (tactical warfare programs)	1	26,000	1	26,000	1	26,000
Deputy general counsel	1	26,000	1	26,000	1	26,000
Director, advanced research projects agency	1	26,000	1	26,000	1	26,000
Principal deputy assistant secretary (international security affairs)			1	26,000	1	26,000
The special assistant to the secretary and deputy secretary	1	26,000	1	26,000	1	26,000
GS-18. \$25,382:						
Assistant for special intelligence	1	24,500	1	25,382	1	25,382
Assistant general counsel (logistics)	1	24,500				
Assistant to the assistant secretary of defense (international security affairs)	1	24,500	1	25,382	1	25,382
Assistant to the deputy secretary of defense	1	24,500				
Assistant to the secretary and deputy secretary of defense			1	25,382	1	25,382
Assistant to the secretary for legislative affairs	1	24,500				
Assistant to the secretary of defense			1	25,382	1	25,382
Comptroller, defense supply agency	1	24,500	1	25,382	1	25,382
Deputy assistant secretary (accounting and audit policy)	1	24,500	1	25,382	1	25,382
Deputy assistant secretary (administrative services)	1	24,500	1	25,382	1	25,382
Deputy assistant secretary (African affairs and foreign military rights)	1	24,500	1	25,382	1	25,382
Deputy assistant secretary (arms control)	1	24,500	1	25,382	1	25,382
Deputy assistant secretary (budget)	1	24,500	1	25,382	1	25,382
Deputy assistant secretary (civilian personnel and industrial relations)	1	24,500	1	25,382	1	25,382
Deputy assistant secretary (economics)			1	25,382	1	25,382
Deputy assistant secretary (education)	1	24,500	1	25,382	1	25,382
Deputy assistant secretary (equipment maintenance)	1	24,500	1	25,382	1	25,382
Deputy assistant secretary (European and NATO affairs)			1	25,382	1	25,382
Deputy assistant secretary (family housing)	1	24,500	1	25,382	1	25,382
Deputy assistant secretary (Far East and Latin American affairs)	1	24,500	1	25,382	1	25,382
Deputy assistant secretary (general purpose programs)			1	25,382	1	25,382
Deputy assistant secretary (logistic services)	1	24,500	1	25,382	1	25,382
Deputy assistant secretary (management)	1	24,500	1	25,382	1	25,382
Deputy assistant secretary (manpower requirements and special studies)	1	24,500	1	25,382	1	25,382
Deputy assistant secretary (materiel requirements)	1	24,500	1	25,382	1	25,382
Deputy assistant secretary (planning and North Atlantic affairs)	1	24,500				
Deputy assistant secretary (planning, intelligence and international logistics)	1	24,500	1	25,382	1	25,382
Deputy assistant secretary (procurement)	1	24,500	1	25,382	1	25,382
Deputy assistant secretary (production management)	1	24,500				
Deputy assistant secretary (properties and installations)	1	24,500	1	25,382	1	25,382
Deputy assistant secretary (public affairs)	1	24,500	1	25,382	1	25,382
Deputy assistant secretary (resource analysis)	1	24,500	1	25,382	1	25,382
Deputy assistant secretary (security policy)	1	24,500	1	25,382	1	25,382
Deputy assistant secretary (systems analysis)	1	24,500				

DEPARTMENT OF DEFENSE—MILITARY—Con.

OPERATION AND MAINTENANCE, DEFENSE AGENCIES—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-18. \$25,382—Continued						
Director, command, control communications and intelligence	1	\$25,382	1	\$25,382	1	\$25,382
Director, defense contract audit agency	1	25,382	1	25,382	1	25,382
Director for construction	1	\$24,500	1	25,382	1	25,382
Director for procurement management	1	24,500	1	25,382	1	25,382
Director, office of review and services	1	24,500	1	25,382	1	25,382
Economic adjustment adviser	1	24,500	1	25,382	1	25,382
Economic adviser	1	24,500	1	25,382	1	25,382
Operations research analyst	1	24,500	1	25,382	1	25,382
Senior special assistant	1	24,500	1	25,382	1	25,382
Special assistant (command and control)	1	24,500	1	25,382	1	25,382
Special assistant, office for organization and management planning	1	24,500	1	25,382	1	25,382
Special assistant to the secretary	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Assistant deputy director, contract administration services, defense supply agency	1	22,945	1	24,548	1	24,548
Assistant director, management review	1	23,695	1	24,548	1	25,325
Assistant for contract financing policy	1	24,445	1	25,325	1	25,325
Assistant for operations	1	22,945	1	24,548	1	24,548
Assistant for special activities	1	23,695	1	24,548	1	25,325
Assistant general counsel (administration and civil defense)	1	23,695	1	25,325	1	25,325
Assistant general counsel (fiscal matters)	1	24,445	1	25,325	1	25,325
Assistant general counsel (logistics)	1	24,445	1	22,217	1	22,217
Assistant general counsel (manpower, personnel and reserve)	1	24,445	1	25,325	1	25,325
Assistant to the deputy secretary (executive secretary, DIAC)	1	24,445	1	22,217	1	22,217
Associate director for statistical services	1	22,945	1	24,548	1	24,548
Chief, information processing and display division	1	22,945	1	24,548	1	24,548
Chief, military construction branch	1	24,445	1	25,325	1	25,325
Chief, program, management and analysis division	1	22,195	1	23,771	1	24,548
Chief, research and development branch	1	23,695	1	25,325	1	25,325
Comptroller, defense communications agency	1	23,695	1	22,217	1	22,994
Comptroller, defense intelligence agency	1	23,695	1	25,325	1	25,325
Counsel, defense supply agency	1	22,945	1	24,548	1	24,548
Deputy assistant director (engineering management)	1	24,500	1	25,382	1	25,382
Deputy assistant secretary (general purpose programs)	1	22,195	1	23,771	1	24,548
Deputy comptroller for audit	1	24,445	1	25,325	1	25,325
Deputy comptroller for internal audit	1	22,195	1	23,771	1	24,548
Deputy comptroller for management	1	22,195	1	23,771	1	24,548
Deputy comptroller, programing	1	23,695	1	24,548	1	25,325
Deputy director, defense contract audit agency	1	23,695	1	25,325	1	25,325
Deputy director, office of electronics	1	23,695	1	24,548	1	25,325
Deputy director, office of manpower supply	1	24,445	1	25,325	1	25,325
Deputy director, procurement and production, defense supply agency	1	23,695	1	24,548	1	24,548
Director, civilian personnel policy division	1	24,445	1	25,325	1	25,325
Director, economic utilization policy	1	23,695	1	24,548	1	25,325
Director for contract support services	1	23,695	1	25,325	1	25,325
Director for cost and economic analysis	1	22,945	1	24,548	1	24,548
Director for DOD technical logistics data and information/quality control and reliability	1	22,945	1	24,548	1	24,548
Director for planning and international programs	1	22,945	1	24,548	1	24,548
Director for program management	1	22,945	1	24,548	1	24,548
Director for programing	1	24,445	1	25,325	1	25,325
Director for telecommunications policy	1	21,445	1	25,325	1	25,325
Director for weapons systems scheduling and analysis	1	24,445	1	25,325	1	25,325
Director, maintenance policy	1	23,695	1	25,325	1	25,325
Director of accounting and finance policy division	1	22,195	1	23,771	1	24,548
Director of classification management	1	22,945	1	24,548	1	24,548
Director of economic adjustment	1	23,695	1	24,548	1	25,325
Director of equal employment opportunity	1	22,945	1	24,548	1	24,548
Director of manpower requirements and utilization	1	24,445	1	25,325	1	25,325
Director of operations	1	22,945	1	22,217	1	22,217
Director of policy planning	1	23,695	1	24,548	1	25,325
Director of procurement analysis and planning	1	23,695	1	24,548	1	25,325
Director of program operations and review	1	22,195	1	23,771	1	24,548
Director of supply management policy	1	22,195	1	23,771	1	24,548
Director, operations and maintenance division	1	23,695	1	24,548	1	25,325
Director, plans and systems	1	22,945	1	24,548	1	24,548
Director, special projects	1	23,695	1	24,548	1	25,325

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-17. \$22,217 to \$25,325—Continued						
Director, statistical services center	1	\$24,445	1	\$25,325	1	\$25,325
Director, transportation and warehousing policy	1	24,445	1	25,325	1	25,325
Operations research analyst	1	22,217	1	25,325	1	22,217
Policy analyst and historian	1	23,695	1	25,325	1	25,325
Scientific administrator	1	22,217	1	22,217	1	22,217
Special assistant (installations and logistics)	1	24,445	1	25,325	1	25,325
Special assistant to the secretary	1	24,445	1	25,325	1	25,325
Special assistant to the director, defense supply agency	1	24,445	1	25,325	1	25,325
Staff director, civilian personnel, defense supply agency	1	22,945	1	24,548	1	24,548
Staff director, technical division	1	23,695	1	25,325	1	25,325
Technical adviser, defense communications systems	1	22,945	1	24,548	1	24,548
GS-16. \$19,619 to \$25,043:						
Aerospace engineer	4	80,980	5	105,553	5	107,587
Aide to vice president	1	20,900	1	21,653	1	22,331
Assistant director, accounting and finance division and chief, property accounting branch	1	22,210	1	23,009	1	23,687
Assistant director for data automation and data standards	1	19,590	1	20,975	1	21,653
Assistant director, material sciences	1	21,555	1	22,331	1	22,331
Assistant director of small business policy	1	20,900	1	22,331	1	22,331
Assistant for counterinsurgency	1	18,935	1	19,619	1	19,619
Assistant for industrial management practices	1	21,555	1	22,331	1	23,009
Assistant for special projects	1	19,619	1	19,619	1	19,619
Assistant to deputy assistant secretary (civil defense)	1	19,590	1	20,975	1	21,653
Assistant to director for construction	1	20,900	1	22,331	1	22,331
Associate counsel, defense supply agency	1	21,555	1	22,331	1	23,009
Budget administrator, defense supply agency	1	21,555	1	22,331	1	23,009
Business analyst (small business), defense supply agency	1	20,900	1	22,331	1	22,331
Chief, appropriation accounting branch	1	20,900	1	21,653	1	22,331
Chief, defense communications system frequency division	1	20,245	1	21,653	1	21,653
Chief, electromagnetics branch	1	21,555	1	22,331	1	23,009
Chief, fiscal analysis branch	1	20,900	1	21,653	1	22,331
Chief, industrial and cost accounting branch	1	21,555	1	22,331	1	23,009
Chief, personnel branch	1	22,210	1	23,009	1	23,687
Chief, programs and budget review	1	20,900	1	21,653	1	22,331
Chief, reserve forces facilities division	1	21,555	1	23,009	1	23,009
Chief, standards division, defense communications system	1	19,590	1	20,975	1	20,653
Comptroller, defense communications agency	1	19,590	1	20,297	1	20,975
Counsel	1	20,900	1	21,653	1	22,331
Deputy assistant director (chemical technology)	1	20,900	1	22,331	1	22,331
Deputy assistant director, defense supply agency	1	20,900	1	22,331	1	22,331
Deputy assistant for special intelligence	1	20,245	1	21,653	1	21,653
Deputy assistant general counsel (fiscal matters)	1	20,900	1	22,331	1	22,331
Deputy chief, analysis division, defense supply agency	1	20,245	1	21,653	1	21,653
Deputy chief, logistics systems design division, defense supply agency	1	21,555	1	22,331	1	23,009
Deputy chief, procurement and production division	2	41,145	2	43,984	2	43,984
Deputy director, civilian personnel division	1	22,210	1	23,009	1	23,687
Deputy director, Far East region	1	20,245	1	21,653	1	22,331
Deputy director for production and requirements	1	19,590	1	20,975	1	21,653
Deputy director for review and services	1	20,900	1	22,331	1	22,331
Deputy director, office of industrial relations	1	22,210	1	23,009	1	23,687
Deputy director, program management	1	20,245	1	21,653	1	21,653
Deputy executive director logistics, defense supply agency	1	20,900	1	22,331	1	22,331
Deputy for audit management	1	23,009	1	23,009	1	23,687
Deputy regional director, Near East and south Asia	1	20,245	1	21,653	1	21,653
Deputy to the assistant director, advanced research projects agency	1	20,900	1	21,653	1	22,331
Director, Armed Forces information and education	1	20,900	1	22,331	1	22,331
Director, budget and finance division	1	20,245	1	20,297	1	20,975
Director, contract audit policy division	1	20,900	1	22,331	1	22,331
Director, defense industries	1	22,210	1	23,009	1	23,687
Director for management and evaluation	1	20,900	1	22,331	1	22,331
Director for programing	2	41,145	2	43,306	2	44,662
Director for standards and design (family housing)	1	20,900	1	21,653	1	22,331
Director, inspection and audit division	1	20,245	1	20,975	1	21,653
Director, internal audit policy division	1	20,900	1	21,653	1	22,331
Director, international balance of payments division	1	20,900	1	22,331	1	22,331
Director, office of foreign military rights	1	19,590	1	20,975	1	21,653

DEPARTMENT OF DEFENSE—MILITARY—Con.

OPERATION AND MAINTENANCE, DEFENSE AGENCIES—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-16, \$19,619 to \$25,043—Continued						
Director, office of multilateral forces affairs, and chief, current projects division	1	\$18,935	1	\$19,619	1	\$19,619
Director of administrative management	1	21,555	1	22,331	1	23,009
Director of news services	1	19,590	1	20,975	1	21,653
Director of personnel administration	1	22,210	1	23,009	1	23,687
Director, program review			1	20,297	1	20,975
Director of systems development	1	19,590	1	20,975	1	21,653
Director, systems engineering	1	20,900	1	21,653	1	22,331
Director, U.S. Armed Forces Institute	1	20,900	1	21,653	1	22,331
Electronic engineer	4	77,050	4	82,544	4	85,256
Executive assistant	1	20,900	1	21,653	1	22,331
Executive assistant to the assistant secretary of defense (public affairs)	1	20,900	1	21,653	1	22,331
Executive director, production, defense supply agency	1	18,935	1	20,297	1	20,975
Executive secretary, defense science board	1	20,245	1	21,653	1	21,653
General engineer	1	20,245	1	21,653	1	21,653
General transportation officer, defense supply agency	1	20,900				
Industry relations adviser, defense supply agency	1	20,900	1	22,331	1	23,009
Intelligence operations officer (acquisition)	1	20,900	1	21,653	1	22,331
Intelligence operations officer (processing)	2	43,765	2	45,340	2	45,340
Intelligence operations officer (resources management)	1	20,900	1	21,653	1	21,653
Intelligence operations specialist	1	18,935	1	20,297	1	20,975
Manpower productivity specialist	1	20,900	1	21,653	1	22,331
Operations research analyst	4	81,635	3	64,281	3	65,637
Physical science adviser	7	142,370	7	150,215	7	151,927
Physical science officer	3	60,080	4	83,900	4	83,900
Physicist	1	18,935	1	20,297	1	20,975
Plans and program officer	1	18,935	1	20,297	1	20,297
Plans officer, defense supply agency	1	19,590	1	20,975	1	21,653
Program manager, high altitude systems			1	19,619	1	19,619
Project director	2	40,490	2	42,628	2	42,628
Racial relations adviser	1	21,555	1	22,331	1	23,009
Regional manager			4	85,934	4	86,612
Requirements utilization officer, defense supply agency	1	21,555	1	22,331	1	23,009
Senior attorney (logistics)	1	20,900	1	21,653	1	22,331
Senior automatic data processing plans specialist	1	18,935	2	39,916	2	41,272
Senior command and control systems analyst	2	41,145	2	42,628	2	43,306
Senior communications engineer	1	20,900	1	21,653	1	22,331
Special assistant	1	20,245	2	41,272	2	41,272
Special assistant, information services, defense supply agency	1	20,900	1	22,331	1	22,331
Special assistant to the assistant secretary of defense (public affairs)	1	21,555	1	22,331	1	23,009
Special assistant to the chairman	1	20,900	1	21,653	1	22,331
Staff assistant	1	19,590	1	20,975	1	21,653
Staff analyst	1	20,900	2	41,950	2	42,628
Staff director, base utilization	1	21,555	1	22,331	1	23,009
Staff director, classification division	1	20,900	1	22,331	1	22,331
Staff director, data systems division	1	20,900	1	21,653	1	22,331
Staff director for management surveillance	1	21,555	1	22,331	1	23,009
Staff director, project division	1	20,900	1	22,331	1	22,331
Staff director, requirements and provisioning division	1	20,900	1	21,653	1	22,331
Staff director, transportation single manager division	1	20,900	1	22,331	1	22,331
Supervisory industrial specialist (general) defense supply agency			1	19,619	1	20,297
Supervisory international economist	1	20,900	1	21,653	1	22,331
Technical adviser	2	39,835	2	41,950	2	42,628
Technical adviser (research and development)	1	18,935	1	20,297	1	20,975
Technical assistant	1	19,590	1	20,975	1	21,653
Technical manager and deputy director, avion program	1	18,935	1	20,297	1	20,975
Technical manager and deputy director, autodin program	1	18,935	1	20,297	1	20,975
Technical assistant (research and development)	1	18,935	1	20,297	1	20,297
Weapons systems analyst	1	19,590	1	20,975	1	21,653
GS-15, \$17,055 to \$22,365:						
Accountant	4	73,820	5	97,075	5	98,845
Administrative officer	4	70,970	4	72,940	4	75,500
Aeronautical engineer	1	18,170	2	36,470	2	36,470
Aerospace engineer	2	35,200	2	37,060	2	38,240
Architectural engineer	1	19,880	1	20,595	1	20,595
Assistant director for security			1	18,235	1	18,235
Attorney	22	402,020	30	575,960	30	577,140
Audio visual officer	1	17,030	1	18,235	1	18,235
Auditor	17	302,620	59	1,136,115	59	1,150,880
Budget analyst	26	470,710	35	655,925	35	665,565
Business/Industrial specialist	1	18,170	1	19,415	1	19,415
Cartographer	3	56,220	3	58,835	3	60,015
Chemical engineer			1	20,595	1	20,595
Chemist	5	90,280	5	95,305	5	97,975
Chief, budget and financial services division	1	18,170	2	38,240	2	39,420

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15, \$17,055 to \$22,365—Continued						
Chief, communications engineering	4	\$74,990	4	\$77,070	4	\$78,840
Chief, management services division	1	17,030	2	36,470	2	37,650
Chief, news bureau	1	17,055	1	17,055	1	17,645
Chief, organization and manpower division	1	18,740	1	19,415	1	20,005
Classification officer	2	35,770	3	54,705	3	55,295
Command and control specialist	1	17,600	1	18,235	1	18,825
Commodity-industry analyst	4	76,100	4	79,430	4	81,200
Communications specialist	27	472,920	29	528,511	29	534,860
Comptroller	1	17,600	1	18,825	1	18,825
Construction management engineer	2	36,340	2	38,240	2	38,830
Contract specialist	7	120,350	26	472,930	26	486,500
Cost analyst	1	18,170	3	52,935	3	53,525
Data systems specialist	5	88,000	5	94,125	5	95,895
Deputy chief, plans and policy (national military command system, support center)	1	18,170	1	19,415	1	20,005
Deputy director	1	18,170	1	18,825	1	19,415
Deputy director for plans and programs	3	53,370	3	56,475	3	57,665
Deputy director, United States Armed Forces Institute	1	18,170	1	18,825	1	19,415
Deputy staff director, dependents schools division	1	17,030	1	18,235	1	18,825
Digital computer systems administrator	22	386,630	24	451,210	24	451,210
Digital computer systems analyst	4	69,260	4	71,790	4	74,302
Digital computer systems specialist	1	16,460	2	34,700	2	35,290
Director, correspondence and directives division	1	19,880	1	20,595	1	20,595
Director of facilities and services	1	19,880	1	21,185	1	21,185
Director of legislative reference service	1	18,740	1	20,005	1	20,005
Director of production	2	36,910	2	38,830	2	38,830
Director for program management	1	18,740	1	20,005	1	20,005
Director of security services	1	18,740	1	20,005	1	20,005
Economist	7	129,470	11	204,125	11	207,075
Education specialist	2	34,630	1	18,825	1	19,415
Electrical engineer	27	485,460	29	524,869	31	564,641
Electronic engineer	9	162,960	11	206,485	11	210,025
Employee development officer	1	17,600	1	18,825	1	18,825
Engineer	14	262,930	16	309,460	16	313,590
Equipment specialist	4	73,820	5	95,895	5	95,895
Executive assistant	4	73,820	4	78,250	4	78,840
Executive officer	1	18,170	1	18,825	1	18,825
Facilities and services officer	1	18,170	1	18,825	1	19,415
Financial management specialist	9	157,830	9	169,425	9	169,425
Fiscal analyst	2	35,770	2	37,650	2	38,240
Fiscal and program management officer	1	18,170	1	18,825	1	19,415
Foreign affairs officer	5	80,140	7	128,235	7	129,415
General engineer	19	346,940	23	433,565	23	439,465
Geographer	1	18,740	1	20,005	1	20,005
Geophysicist	1	17,600	1	18,825	1	18,825
Historian	3	52,230	3	55,885	3	57,065
Industrial accounting officer	1	19,880	1	20,595	1	20,595
Industrial control officer	1	17,030	1	17,055	1	17,645
Industrial engineer	1	17,600	3	52,935	3	54,705
Industrial relations specialist	3	55,080	1	18,825	1	18,825
Industrial security officer	6	112,950	6	112,950	6	112,950
Industrial specialist	14	257,230	20	382,940	20	385,940
Information specialist	3	55,080	3	57,655	3	58,835
Installations officer	1	18,170	1	19,415	1	19,415
Intelligence operations specialist	19	345,800	21	399,455	21	402,995
Intelligence research specialist	20	363,970	22	418,870	22	421,820
Intelligence specialist	2	35,770	2	38,240	2	38,240
Inventory cataloging officer	1	17,600	1	18,825	1	18,825
Inventory management officer	5	87,430	5	94,125	5	94,125
Item entry control officer	1	18,740	1	19,415	1	20,005
Labor economist	1	19,880	1	20,595	1	20,595
Legislative analyst	2	38,890	1	17,055	1	17,645
Logistics officer	9	159,540	9	169,425	9	169,425
Logistics programmer	4	74,390	4	77,660	4	79,430
Lumber management specialist	1	17,600	1	18,825	1	18,825
Management analyst	13	217,170	14	253,520	14	259,420
Management evaluation officer	5	96,130	5	96,485	5	98,255
Manpower specialist	8	145,340	10	190,610	10	194,155
Material utilization officer	2	35,200	2	37,060	2	37,650
Mathematical statistician	1	18,740	1	19,415	1	20,005
Mathematician	3	53,370	3	55,295	3	56,475
Mechanical engineer	1	18,170	1	19,415	1	19,415
Medical officer	1	18,740	1	20,005	1	20,005
Metallurgist	1	19,880	1	20,595	1	20,595
Mobilization planning officer	1	19,880	1	20,595	1	21,185
Naval architect	1	19,880	1	20,595	1	20,595
Operations research analyst	9	157,830	31	541,095	31	543,455
Personnel officer	11	202,150	12	228,850	12	230,030
Physical science administrator	12	223,740	12	234,160	12	238,880
Physical science officer	3	50,520	7	121,568	7	122,748
Physicist	2	38,050	2	40,010	2	40,600
Planning specialist	1	17,030	1	18,235	1	18,825
Printing officer	1	16,460	1	17,645	1	18,235
Procurement analyst	6	107,310	6	113,540	6	115,310
Procurement officer	28	502,490	28	530,050	28	532,410

PERSONNEL COMPENSATION

DEPARTMENT OF DEFENSE—MILITARY—Con.

OPERATION AND MAINTENANCE, DEFENSE AGENCIES—Continued

	1965 actual	1966 estimate	1967 estimate
	Num-ber	Total salary	Total salary
Grades and ranges—Continued			
GS-15. \$17,055 to \$22,365—Continued			
Security officer.....	1	\$18,740	1 \$20,005
Security specialist.....	4	72,110	3 58,245
Special assistant.....	5	90,850	6 120,687
Special assistant (economic utilization).....	1	17,600	1 18,825
Special assistant (plans).....	1	19,880	1 21,185
Staff analyst.....	10	182,840	11 209,435
Staff assistant.....	4	71,640	5 91,175
Staff director, dependent schools division.....	1	17,600	1 18,825
Staff director, directorate for personnel access authorization review.....	1	19,810	1 20,595
Staff director, reserve forces policy board.....	1	18,170	1 19,415
Staff member, special State defense study group.....			1 17,055
Staff officer (inspections).....	3	52,800	5 92,945
Statistician.....	10	190,820	11 217,695
Storage specialist.....	2	35,770	2 37,650
Supply catalog administrator.....	1	17,600	1 18,825
Supply contract officer.....	2	34,630	2 37,650
Supply identification systems administrator.....	1	17,030	1 18,235
Supply officer.....	29	518,380	29 553,005
Supply requirements officer.....	4	73,820	4 77,070
Supply standardization officer.....	2	37,480	2 38,830
Supply systems analyst.....	3	56,220	3 58,245
Systems accountant.....	17	310,600	30 548,820
Systems analyst (automatic data processing).....	4	74,960	4 78,840
Technical adviser.....	1	18,170	1 18,825
Technical data management specialist.....	1	18,170	1 18,825
Traffic manager.....	11	197,020	2 37,650
Transportation specialist.....	4	73,820	6 111,770
Value engineer.....	5	86,860	5 94,125
Valve engineer.....	1	17,030	1 18,235
Weapons systems analyst.....	4	70,970	11 194,095
GS-14. \$14,680 to \$19,252			
Accountant.....	8	124,630	10 164,580
Action assignment officer.....	1	15,150	1 16,204
Administrative officer.....	9	134,775	9 143,804
Architect.....	2	31,280	3 48,612
Assistant director, correspondence and directives division.....	1	15,150	1 16,204
Assistant director for education.....	1	15,640	1 16,204
Assistant director for finance and supply.....	1	14,660	1 15,696
Assistant director for finance, supply and administration.....	1	15,640	1 16,204
Assistant specialist for functional integration.....	1	17,110	
Attorney.....	31	484,000	34 563,636
Auditor.....	12		214
Budget analyst.....	17	178,370	3 436,962
Business and industry specialist.....	1	15,640	1 16,712
Cartographer.....	6	99,720	6 104,844
Cartographic archivist.....	1	15,640	1 16,712
Cataloging officer.....	8	124,630	8 133,696
Chief, personnel division.....	1	15,150	1 15,696
Civil engineer.....	5	80,650	5 85,084
Communication engineer.....	6	94,785	10 154,453
Communication specialist.....	34	512,650	38 581,084
Contract specialist.....	24	378,300	60 999,672
Cost analyst.....	2	29,810	2 31,900
Data standards specialist.....	5	71,340	9 132,628
Deputy comptroller.....	2	31,770	2 32,916
Deputy director, management.....	1	15,150	1 16,204
Deputy director of legislative reference service.....	1	15,640	1 16,204
Deputy intelligence and security officer.....	1	15,640	1 16,204
Deputy officer in charge, Armed Forces information and education.....	1	16,620	1 17,220
Digital computer specialist.....	1	15,640	1 16,712
Digital computer systems administrator.....	48	707,600	49 799,996
Digital computer systems analyst.....	14	209,025	9 139,610
Digital computer systems specialist.....	6	89,920	6 90,208
Director, graphics and special presentations branch.....	1	15,150	1 16,204
Economist.....	2	29,320	2 30,376
Editorial and implementation officer.....	1	15,640	1 16,712
Educational adviser.....	2	31,280	2 33,424
Electrical engineer.....	16	247,300	21 323,173
Electrical technician.....	1	15,640	1 16,204
Electronic engineer.....	12	182,290	11 178,752
Employee development officer.....	3	45,940	3 49,120
Engineer.....	16	251,220	16 262,820
Equipment specialist.....	7	102,620	7 109,872
Field services officer.....	1	15,150	1 16,204
Financial management officer.....	8	123,160	18 291,672
Fiscal analyst.....	2	29,810	2 31,900
Foreign affairs officer.....	4	61,090	5 78,480
Forms control officer.....	1	16,620	1 17,728
Frequency engineer.....	1	14,660	1 15,188
General engineer.....	21	332,850	21 353,492
Historian.....	3	45,940	3 48,612
Industrial engineer.....	4	61,580	19 307,876
Industrial property officer.....	1	15,640	1 16,712
Industrial specialist.....	17	260,980	30 488,660

Grades and ranges—Continued

GS-14. \$14,680 to \$19,252—Continued

	1965 actual	1966 estimate	1967 estimate
	Num-ber	Total salary	Total salary
Information officer.....	1	\$16,130	1 \$17,220
Information specialist.....	6	95,310	7 114,952
Installations officer.....	1	14,660	1 15,696
Intelligence operations specialist.....	26	402,720	28 451,680
Intelligence research specialist.....	71		71
Inventory control analyst.....	1,100,150		1,146,928
Inventory management officer.....	8	116,300	8 125,568
Item entry control officer.....	18	275,640	18 291,164
Item entry engineer.....	4	61,090	4 64,816
Legislative analyst.....	1	16,620	1 17,220
Logistics officer.....	12	183,760	12 194,448
Management analyst.....	30	459,400	54 885,872
Management control specialist.....	1	15,640	1 16,204
Material utilization officer.....	4	59,130	4 62,784
Mathematician.....	2	30,300	2 32,408
Mechanical engineer.....	2	31,770	2 33,424
Medical officer.....	1	15,640	1 16,712
Meteorologist.....	1	15,640	1 16,712
Nuclear physicist.....	1	15,150	1 15,696
Operations research analyst.....	10	147,090	16 242,454
Packing specialist.....	2	34,220	2 35,456
Personnel officer.....	17	262,795	22 355,980
Physical science administrator.....	4	62,560	4 66,848
Physical scientist.....	1	15,640	2 30,884
Physical vulnerability scientist.....	1	15,640	1 16,712
Plans and program officer.....	3	47,410	3 49,015
Policy procurement engineer.....	1	14,660	1 15,696
Position classification officer.....	3	47,410	3 50,136
Printing officer.....	3	48,430	3 48,612
Printing management officer.....	1	14,660	1 15,696
Procurement analyst.....	42	657,940	44 709,420
Program analyst.....	28	438,080	49 793,877
Program and budget review specialist.....	4	59,620	4 61,612
Program coordinator.....	2	32,260	1 18,744
Program management specialist.....	3	48,255	3 49,500
Program manager.....	1	14,170	4 60,752
Program officer, cartographic.....	1	15,640	1 16,712
Property disposal officer.....	6	91,880	6 94,176
Public information officer.....	2	30,790	2 32,408
Publications officer.....	1	17,110	1 17,728
Public utilities specialist (rates and tariffs).....	1	14,660	1 16,712
Purchasing agent.....	1	15,640	1 16,712
Quality control officer.....	9	136,350	29 469,916
Realty officer.....	1	17,110	1 17,728
Science and technical administrator.....	1	15,640	1 16,712
Security officer.....	5	76,240	5 80,004
Security specialist.....	5	77,220	10 167,120
Space management officer.....	1	14,170	1 15,188
Staff analyst.....	6	87,470	7 107,392
Staff assistant.....	4	62,070	7 108,856
Staff specialist (inspections).....	1	14,170	1 15,188
Standardization specialist.....	2	30,790	2 32,408
Statistician.....	16	254,160	15 249,156
Storage management officer.....	2	29,810	2 32,408
Supply data officer.....	2	29,810	2 32,408
Supply distribution officer.....	4	60,600	4 64,816
Supply officer.....	30	463,810	30 496,788
Supply requirements officer.....	8	125,610	8 134,712
Supply specialist.....	2	31,770	2 33,424
Survey statistician.....	1	15,640	
Systems accountant.....	8	120,155	7 113,428
Systems analyst.....	15	232,150	15 247,124
Systems analyst (automatic data processing).....	3	46,920	3 50,136
Technical information officer.....	3	44,470	3 47,088
Technical publications writer.....	1	15,640	1 16,712
Traffic management specialist.....	16	239,950	4 64,816
Transportation officer.....	2	32,260	2 34,440
Value engineering administrator.....	6	91,880	6 97,224
GS-13. \$12,510 to \$16,425			
	1,490		2,386
	19,140,380	33,684,248	2,409
GS-12. \$10,619 to \$13,931			
	2,436		4,363
	27,014,770	52,280,177	4,346
GS-11. \$8,961 to \$11,715			
	3,719		7,657
	35,033,276	77,422,248	7,507
GS-10. \$8,184 to \$10,704			
	468		1,090
	4,218,245	10,222,296	934
GS-9. \$7,479 to \$9,765			
	4,745		8,062
	37,667,298	68,269,642	7,894
GS-8. \$6,869 to \$8,921			
	506		826
	3,783,300	6,459,438	719
GS-7. \$6,269 to \$8,132			
	2,853		3,609
	19,481,335	25,541,698	3,340
GS-6. \$5,702 to \$7,430			
	1,534		1,928
	9,557,635	12,401,064	1,859
GS-5. \$5,181 to \$6,720			
	4,069		5,356
	23,125,959	31,238,540	5,087
GS-4. \$4,641 to \$6,045			
	4,517		7,623
	23,317,641	40,078,376	6,937
GS-3. \$4,149 to \$5,409			
	3,462		6,953
	15,831,163	32,785,243	6,739
GS-2. \$3,814 to \$4,975			
	730		1,247
	2,939,457	5,378,377	946
GS-1. \$3,507 to \$4,578			
	13		13
	52,850	51,303	52,850
Positions established by the Secretary of Defense (Public Law 313):			
Assistant chief (systems engineering division).....	1	20,500	1 21,238
Assistant deputy director (national military command system).....	1	24,500	1 25,382
Assistant director (chemical technology).....	1	24,500	1 25,382
Assistant director (combat systems).....	1	24,500	1 25,382
Assistant director (command and control).....	1	22,945	1 23,771

DEPARTMENT OF DEFENSE—MILITARY—Con.

OPERATION AND MAINTENANCE, DEFENSE AGENCIES—Continued

	1965 actual	1966 estimate	1967 estimate			
Grades and ranges—Continued						
Positions established by the Secretary of Defense (Public Law 313)—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Assistant director (communications and electronics).....	1	\$24,500	1	\$25,382	1	\$25,382
Assistant director (defensive systems).....	1	21,000	1	24,346	1	24,346
Assistant director (engineering management).....	1	24,500	1	25,382	1	25,382
Assistant director, field engineering.....	1	21,000	1	21,756	1	21,756
Assistant director for intelligence and reconnaissance.....	1	24,500	1	24,864	1	24,864
Assistant director for international programs.....	1	24,500	1	25,382	1	25,382
Assistant director for research.....	1	23,695	1	24,548	1	24,548
Assistant director (materials).....	1	23,695	1	24,548	1	24,548
Assistant director (nuclear programs).....	1	21,555	1	23,771	1	23,771
Assistant director (national military command system engineer).....	1	24,000	1	24,864	1	24,864
Assistant director (plans and policy).....	1	23,695	1	24,548	1	24,548
Assistant director (space technology).....	1	24,500	1	25,382	1	25,382
Assistant director (strategic weapons).....	1	24,500	1	25,382	1	25,382
Assistant director (underseas warfare and battle support systems).....	1	24,500	1	25,382	1	25,382
Assistant manager, plans, national communications system.....	1	21,500	1	22,274	1	22,274
Associate director (systems analyst).....	1	21,500	1	22,274	1	22,274
Chief, defense communications system and national military command system.....	2	42,000	2	43,512	2	43,512
Chief, general research branch.....	1	20,900	1	22,792	1	22,792
Chief, mechanics branch.....	1	19,000	1	21,756	1	21,756
Chief, missile phenomenology branch.....	1	20,000	1	21,497	1	21,497
Chief, penetration aids.....	1	23,695	1	24,548	1	24,548
Chief scientific adviser, operations research.....	1	24,500	1	25,250	1	25,250
Chief scientist, defense atomic support agency.....	1	19,000	1	25,382	1	25,382
Chief scientist, project agile.....	1	22,945	1	23,771	1	23,771
Chief, systems branch.....	1	22,945	1	23,771	1	23,771
Deputy assistant director (combat systems).....	1	22,500	1	23,310	1	23,310
Deputy assistant director (communications).....	1	21,500	1	22,274	1	22,274
Deputy assistant director, defensive systems.....	1	22,945	1	23,771	1	23,771
Deputy assistant director, foreign programs.....	1	21,555	1	23,108	1	23,108
Deputy assistant director for research.....	1	22,500	1	23,310	1	23,310
Deputy assistant director (national military command system).....	1	19,000	1	20,202	1	20,202
Deputy assistant director (national military command system, strategic command and control).....	1	22,945	1	23,771	1	23,771
Deputy assistant director (planning).....	1	24,500	1	25,382	1	25,382
Deputy assistant director (strategic weapons).....	1	24,500	1	25,382	1	25,382
Deputy assistant secretary (health and medical).....	1	23,000	1	23,828	1	23,828
Deputy assistant secretary (strategic programs).....	1	24,500	1	25,382	1	25,382
Deputy director, advanced research projects agency.....	1	24,500	1	25,382	1	25,382
Deputy director for advanced sensors.....	1	23,000	1	23,828	1	23,828
Deputy director for ballistic missile defense.....	1	23,000	1	23,828	1	23,828
Deputy director for nuclear test detection.....	1	21,445	1	22,217	1	22,217
Deputy director, office of aeronautics.....	1	22,000	1	22,792	1	22,792
Deputy director (scientist), defense atomic support agency.....	1	24,500	1	25,250	1	25,250
Deputy special assistant (intelligence and reconnaissance).....	1	21,555	1	22,331	1	22,331
Director for advanced sensors.....	1	23,000	1	23,828	1	23,828
Director for ballistic missile defense.....	1	24,500	1	25,382	1	25,382
Director for material sciences.....	1	21,445	1	23,724	1	23,724
Director, office of aeronautics.....	1	23,695	1	24,548	1	24,548
Director, office of atomic programs.....	1	22,945	1	23,771	1	23,771
Director, office of ordnance.....	1	23,695	1	24,548	1	24,548
Director, technical information.....	1	19,000	1	19,684	1	19,684
Engineering and scientific advisor.....	1	18,935	1	20,720	1	20,720
Environmental sciences advisor.....	1	24,500	1	25,382	1	25,382
Executive assistant.....	4	86,000	4	87,721	4	87,721
Operations research analyst.....	1	20,500	1	22,792	1	22,792
Project manager (systems specialist).....	1	22,000	1	21,185	1	21,185
Special assistant, counterinsurgency.....	1	20,450	1	21,185	1	21,185
Special assistant to deputy director (research).....	1	22,945	1	23,771	1	23,771
Special assistant to deputy director (space).....	1	21,500	1	22,274	1	22,274
Staff assistant (defensive systems).....	3	68,000	3	65,111	3	65,111
Staff assistant for behavioral sciences.....	1	20,500	1	21,238	1	21,238
Staff assistant for electronic data processing.....	1	22,000	1	22,792	1	22,792
Staff assistant (propellants).....	3	61,245	3	63,450	3	63,450
Staff specialist.....	1	23,695	1	24,548	1	24,548
Staff specialist (behavioral and social sciences).....	1	20,000	1	20,720	1	20,720
Staff assistant (common user communications systems).....	2	20,000	1	20,720	1	20,720
Staff specialist, computer and technology.....	1	21,555	1	22,331	1	22,331

	1965 actual	1966 estimate	1967 estimate			
Grades and ranges—Continued						
Positions established by the Secretary of Defense (Public Law 313)—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Staff specialist, systems analysis.....	2	\$41,500	2	\$42,994	2	\$42,994
Technical assistant to the secretary for national communication system.....	1	22,195	1	22,994	1	22,994
Technical director.....	1	24,500	1	25,382	1	25,382
Technical director, defense communications engineering office.....	1	22,195	1	22,994	1	22,994
Ungraded positions at rates equivalent to less than \$14,680.....	7,561	42,354,589	12,027	66,045,920	9,738	53,478,329
Total permanent.....	39,989	296,656,298	65,627	506,686,734	60,960	476,145,245
Pay above the stated annual rate.....	1	108,119	1	945,075	1	829,744
Lapses.....	-3,918.1	-32,729,531	-13,230.8	-84,707,068	-2,513	-6,898,577
Net savings due to lower pay scales for part of year.....		-22,234		-3,890,345		
Positions abolished during the year.....	560.0	3,964,240	245.6	1,787,667	2,100	10,378,538
Net permanent (average number, net salary):						
United States and possessions.....	36,576.9	265,481,682	51,827.8	418,754,477	59,851	478,672,960
Foreign countries:						
U.S. rates.....	54	493,210	255	1,946,586	232	1,846,990
Local rates.....	559		559	1,121,000	464	935,000
Positions other than permanent: Temporary employment: United States and possessions.....	2,234,432		1,895,605		1,504,177	
Foreign countries: Local rates.....			5,000		5,000	
Intermittent employment.....	338,386		616,834		710,191	
Special personal service payments: Payments to other agencies for reimbursable details.....	495,759		619,000		600,000	
Other personnel compensation:						
Overtime and holiday pay.....	4,928,396		13,025,722		8,156,830	
Nightwork differential.....	220,360		327,950		319,252	
Post differentials and cost-of-living allowances.....	131,975		331,700		347,600	
Additional pay for hazardous duty.....	118,800		119,400		120,000	
Total personnel compensation.....	277,443,000		438,763,274		493,218,000	
Amount included above for positions which relate to the proposed 1966 supplemental appropriation.....			-22,370,274			
Total personnel compensation, adjusted.....	277,443,000		416,393,000		493,218,000	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	246,440,256		389,930,000		464,043,000	
Reimbursable obligations.....	31,002,744		26,463,000		29,175,000	

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD AND RESERVE

	1965 actual	1966 estimate	1967 estimate			
Grades and ranges:						
GS-15. \$17,055 to \$22,365:						
Supervisory general attorney.....	1	\$18,740	1	\$19,415	1	\$20,005
GS-14. \$14,680 to \$19,252:						
Deputy comptroller.....	1	16,620	1	17,220	1	17,718
Construction management engineer.....	3	45,940	3	48,734	3	49,120
Operation and training officer.....	1	15,640	1	16,204	1	16,712
GS-13. \$12,510 to \$16,425.....	6	69,440	6	81,095	6	82,590
GS-12. \$10,619 to \$13,931.....	12	127,770	11	139,663	11	129,322
GS-11. \$8,961 to \$11,715.....	11	105,770	11	107,458	11	108,669
GS-10. \$6,184 to \$10,704.....	1	8,440	1	8,744	1	9,024
GS-9. \$7,479 to \$9,765.....	18	143,435	16	131,957	15	133,126
GS-8. \$5,869 to \$8,921.....	1	7,950	2	15,877	3	24,483
GS-7. \$6,269 to \$8,132.....	19	131,550	18	128,358	19	134,341
GS-6. \$5,702 to \$7,430.....	19	121,545	20	131,514	19	127,011
GS-5. \$5,181 to \$6,720.....	27	156,260	26	152,938	26	154,305
GS-4. \$4,641 to \$6,045.....	21	117,460	20	110,855	20	111,852
GS-3. \$4,149 to \$5,409.....	5	23,130	11	48,086	11	48,319
Total permanent.....	146	1,109,690	148	1,158,118	148	1,166,897
Pay above the stated annual rate.....		4,494		4,318		4,352
Lapses.....	-4	-23,582	-4	-28,436	-4	-25,249
Net savings due to lower pay scales for part of year.....		-900		-9,000		
Net permanent (average number, net salary).....	142	1,089,702	144	1,125,000	144	1,146,000
Positions other than permanent: Temporary employment.....	24,833		131,000		180,000	
Other personnel compensation: Overtime and holiday pay.....	21,192		24,000		24,000	
Total personnel compensation (Federal).....	1,135,727		1,280,000		1,350,000	

DEPARTMENT OF DEFENSE—MILITARY—Con.

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD AND RESERVE—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Personnel compensation (non-Federal)	22,103	\$145,714,083	23,215	\$157,040,000	27,833	\$191,250,000
Total personnel compensation	146,849,810		158,320,000		192,600,000	
Deduct amount included above for positions which relate to the proposed 1966 supplemental appropriation			3,960,000			
Total personnel compensation, adjusted	146,849,810		154,360,000		192,600,000	
Salaries and wages distributed as follows:						
Direct obligations	145,679,866		153,180,000		191,400,000	
Reimbursable obligations	1,169,944		1,180,000		1,200,000	

NOTE.—In addition to the above this appropriation in 1967 will support 5,308 man-years estimated at \$33,940,000 shown in the detail of Personnel Compensation Schedules for Operation and Maintenance, Army. Comparative figures for 1965 are 9,319 man-years at \$55,695,112 and for 1966 are 8,722 man-years estimated at \$53,120,000.

NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-12. \$10,619 to \$13,931	2	\$21,920	2	\$22,710	2	\$22,710
GS-8. \$6,869 to \$8,921	4	30,480	4	31,580	4	31,580
GS-6. \$5,702 to \$7,430	2	13,230	2	13,708	2	13,708
GS-5. \$5,181 to \$6,720	10	54,290	10	54,717	10	55,059
GS-4. \$4,641 to \$6,045	3	15,690	3	16,263	3	16,419
Ungraded positions at hourly rates equivalent to less than \$14,680	1	5,575	1	5,575	1	5,575
Total permanent	22	141,185	22	144,553	22	145,051
Pay above the stated annual rate		537		549		551
Lapses		-3,686		-2,889		-3,602
Net savings due to lower pay scales for part of year		-75		-1,213		
Net permanent (average number, net salary)	22	137,961	22	141,000	22	142,000
Other personnel compensation: Overtime and holiday pay		1,685				
Total personnel compensation		139,646		141,000		142,000

COURT OF MILITARY APPEALS, DEFENSE

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$22,217:						
Judge, Court of Military Appeals	3	\$99,000	3	\$99,000	3	\$99,000
GS-17. \$22,217 to \$25,325:						
Chief commissioner	1	23,695	1	24,548	1	25,325
GS-16. \$19,619 to \$25,043:						
Clerk of the court	1	22,865	1	23,687	1	23,687
GS-15. \$17,055 to \$22,365:						
Commissioner	5	93,130	5	96,485	5	99,435
GS-14. \$14,680 to \$19,252:						
Commissioner	4	63,540	4	66,340	4	68,372
GS-13. \$12,510 to \$16,425	4	51,660	4	53,520	4	54,390
GS-12. \$10,619 to \$13,931	1	11,315	1	12,091	1	12,091
GS-11. \$8,961 to \$11,715	1	9,830	1	10,491	1	10,491
GS-9. \$7,479 to \$9,765	2	17,380	2	18,260	2	18,260
GS-8. \$6,869 to \$8,921	2	15,460	2	16,246	2	16,246
GS-7. \$6,269 to \$8,132	4	28,600	4	29,630	4	30,044
GS-6. \$5,702 to \$7,430	6	34,880	6	36,713	6	37,481
GS-5. \$5,181 to \$6,720	3	15,495	3	16,569	3	16,911
GS-3. \$4,149 to \$5,409	3	14,040	3	14,827	3	15,107
GS-2. \$3,814 to \$4,975	3	13,175	3	13,612	3	13,741
Total permanent	43	514,065	43	532,019	43	540,581
Pay above the stated annual rate		1,856		2,045		2,080
Lapses		-35,361		-18,556		-21,161
Net savings due to lower pay scales for part of year		-525		-4,008		
Net permanent (average number, net salary)	40	480,035	41	511,500	41	521,500
Other personnel compensation: Overtime and holiday pay		185		500		500
Total personnel compensation		480,220		512,000		522,000

PROCUREMENT

PROCUREMENT OF EQUIPMENT AND MISSILES, ARMY

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$17,055 to \$22,365:						
Employee utilization officer	5	\$93,700	5	\$97,075	5	\$97,075
Engineer	11	198,730	11	205,885	12	223,530
GS-14. \$14,680 to \$19,252:						
Employee utilization officer	12	193,560	12	200,528	12	200,528
Inspector	46	716,010	53	854,026	53	857,084
Production specialist	1	14,170	1	15,188	1	15,096
Program progress analyst	1	14,660	1	15,188	1	15,188
GS-13. \$12,510 to \$16,425	1	15,640	1	16,204	1	16,204
	202	2,666,790	218	2,939,765	218	2,945,980
GS-12. \$10,619 to \$13,931	313	3,529,945	325	3,700,291	325	3,701,027
GS-11. \$8,961 to \$11,715	289	2,694,295	229	2,224,830	229	2,224,830
	2	18,230	2	18,888	2	18,888
GS-10. \$8,184 to \$10,704	89	693,235	76	620,523	80	650,096
GS-9. \$7,479 to \$9,765	3	22,970	3	23,799	3	23,799
GS-8. \$6,869 to \$8,921	65	429,450	70	480,585	74	505,780
GS-7. \$6,269 to \$8,132	24	145,035	34	214,188	34	214,570
GS-6. \$5,702 to \$7,430	72	391,800	66	374,529	70	395,695
GS-5. \$5,181 to \$6,720	137	648,750	96	472,530	96	472,716
GS-4. \$4,641 to \$6,045	85	359,485	25	109,772	25	109,772
GS-3. \$4,149 to \$5,409	2	8,110	3	12,603	3	12,603
GS-2. \$3,814 to \$4,975	2	8,110	3	12,603	3	12,603
Position established by Public Law 313: Director of applications engineering	1	21,555	1	21,555	1	21,555
Ungraded positions at rates equivalent to less than \$14,680	268	2,016,468	224	1,686,678	224	1,686,678
Total permanent	1,629	14,892,588	1,456	14,304,630	1,469	14,409,894
Pay above stated annual rate		56,135		52,600		52,900
Lapses	-127	-1,127,177	-126	-2,393,630	-162	-2,496,594
Net savings due to lower pay scales for part of year		-14,800		-113,400		
Positions abolished during the year	289	1,848,159	2	12,900	2	12,900
Net permanent (average number, net salary):						
United States and possessions	1,776	15,520,975	1,326	11,801,581	1,303	11,917,581
Foreign countries: U.S. rates	15	133,930	6	61,519	6	61,519
Positions other than permanent: Temporary employment		76,246				
Other personnel compensation: Overtime and holiday pay		688,267		323,900		351,900
Post differentials and cost of living allowances		7,714		4,000		4,000
Total personnel compensation		16,427,132		12,191,000		12,335,000
Deduct amount included above for positions which relate to the proposed 1966 Supplemental Appropriation				-741,000		
Total personnel compensation adjusted		16,427,132		11,450,000		12,335,000

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$19,619 to \$25,043:						
Associate director, food radiation laboratory	1	\$20,900	1	\$21,653	1	\$22,331
Chief, wound ballistics branch	1	23,520	1	24,365	1	24,365
Chief, department of neuroendocrinology	1	20,245	1	21,653	1	21,653
Chief, department of biologics research	1	18,935	1	19,619	1	20,297
Chief, development engineering division	1	20,900	1	21,653	1	22,331
Chief, psychologist	1	21,555	1	22,331	1	23,009
Chief, applied research division	1	20,900	1	22,331	1	22,331
Chief, geophysical branch	1	20,245	1	21,653	1	21,653
Director, metallurgy and ceramics division	1	19,590	1	20,297	1	20,975
Director, mathematics division	1	21,555	1	22,331	1	22,331
Director, physics division	1	20,900	1	21,653	1	22,331
Director, engineering sciences division	1	21,555	1	22,331	1	23,009
Director, internal research division	1	21,555	1	22,331	1	23,009
Director of laboratories	1	20,900	1	22,331	1	22,331
Director, chemistry division	1	21,555	1	22,331	1	23,009
Deputy director, research and development	1	20,900	1	21,653	1	21,653
Director, electronics laboratory	1	20,900	1	21,653	1	21,653
Director, transmission division	1	20,900	1	21,653	1	21,653
Director, mechanical engineering division	1	18,935	1	19,619	1	19,619
Director, medical sciences division	1	20,245	1	21,653	1	21,653
Engineering director	1	21,555	1	22,331	1	22,331
Physical science adviser	1	20,900	1	21,653	1	21,653
Research scientist	3	62,700	3	64,959	3	66,993
Scientific adviser	6	114,920	6	120,426	6	123,138

DEPARTMENT OF DEFENSE—MILITARY—Con.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY—CON.

			1965 actual			1966 estimate			1967 estimate			
			Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary		
Grades and ranges—Continued												
GS-16. \$19,619 to \$25,043—Continued												
Technical adviser, electronics.....	1	\$8,935	1	\$19,619	1	\$19,619						
Technical director, research and development.....	1	20,900	1	21,653	1	21,653						
GS-15. \$17,055 to \$22,365:												
Administrative assistant.....	1	19,310	1	20,005	1	20,005						
Attorney adviser.....	1	18,740	1	19,415	1	19,415						
Biochemist.....	3	55,650	2	37,650	2	37,650						
Biologist.....	3	52,230	3	54,115	3	55,885						
Biophysicist.....	1	17,600	1	18,825	1	18,825						
Chemist.....	8	142,580	10	183,580	10	184,770						
Comptroller.....	2	34,630	3	53,525	3	52,935						
Contract specialist.....					1	17,055						
Deputy comptroller.....	2	35,770	2	37,060	2	37,060						
Design analyst.....	1	17,600	1	18,235	1	18,235						
Employee utilization officer.....	9	168,663	9	174,735	9	174,735						
Engineer.....	188	3,374,030	229	4,257,110	263	4,919,215						
Geographer.....	4	75,530	4	75,890	4	75,890						
Geologist.....	1	19,310	2	37,060	2	37,650						
Information officer.....	3	52,230	3	54,705	3	55,885						
Management analyst.....	2	36,910	1	19,415	1	19,415						
Mathematician.....	6	107,310	8	145,280	8	146,460						
Medical officer.....	5	88,000	5	93,535	5	93,535						
Metallurgist.....	1	17,030	1	17,055	1	17,645						
Meteorologist.....	2	36,340	4	71,760	2	38,240						
Microbiologist.....	3	53,940	5	91,765	5	91,765						
Parasitologist.....	1	16,460	1	17,645	1	17,645						
Personnel officer.....	1	18,740	1	19,415	1	19,415						
Physical science officer.....	55	1,905,020	75	1,419,000	80	1,520,000						
Physicist.....	25	453,680	25	470,010	30	564,600						
Physiologist.....	3	52,230	4	72,350	4	74,115						
Procurement officer.....	1	16,460	1	17,645	1	18,235						
Program progress analyst.....	1	20,450	2	38,240	2	38,240						
Psychologist.....	3	52,800	4	72,350	4	73,530						
Research analyst.....			1	17,055	1	17,055						
Research director.....	4	63,990	6	102,760	6	103,940						
Research psychologist.....	8	141,940	9	163,710	11	202,935						
Salary and wage analyst.....	1	18,740	1	19,415	1	19,415						
Scientific administrator.....	11	196,640	13	244,075	13	244,725						
Staff assistant.....	2	37,480	1	20,005	1	20,005						
Statistician.....	1	17,600	1	18,825	1	18,825						
Supply requirements and distribution officer.....	1	17,030	1	17,645	1	17,645						
Technologist.....	1	17,030										
GS-14. \$14,680 to \$19,252:												
Accountant.....	1	17,110	1	17,728	1	17,728						
Administrative officer.....	5	82,610	5	84,800	5	85,000						
Anthropologist.....	1	16,130	1	17,220	2	31,898						
Architect.....	1	15,150	1	15,696	1	15,696						
Attorney adviser.....	3	50,350	4	66,848	4	67,356						
Bacteriologist.....	1	14,660	1	15,696	1	16,204						
Biochemist.....			2	29,360	2	30,376						
Biologist.....	5	72,320	6	92,142	6	94,172						
Budget and fiscal officer.....	1	17,110			4	64,308						
Budget officer.....	3	45,940	4	62,784	4	64,308						
Chemist.....	22	337,710	28	439,600	31	489,800						
Commodity industry analyst.....	1	16,130	1	16,712	1	16,712						
Communication officer.....	1	15,640	1	16,204	1	16,204						
Comptroller.....	1	16,130	2	32,916	3	47,596						
Contract specialist.....	1	17,110	1	18,236	1	18,236						
Deputy comptroller.....	1	14,660	2	29,868	2	29,868						
Digital computer systems design analyst.....			1	14,680	1	14,680						
Electronic scientist.....	1	17,110	1	17,728	1	17,728						
Employee utilization officer.....	29	461,890	29	478,518	29	478,518						
Engineer.....	487	7,562,740	496	7,980,640	515	8,312,100						
Equipment technician.....	5	77,710	5	81,522	5	81,522						
Financial analyst.....	1	17,110	1	17,728	1	17,728						
Food technologist.....	5	77,220	5	80,004	5	80,004						
Geographer.....	2	31,280	6	92,940	6	94,140						
Geodesist.....	3	45,450	3	48,612	3	48,612						
Geologist.....	5	78,200	6	97,224	6	97,224						
Information and editorial specialist.....	1	17,110	1	18,236	1	18,236						
Information officer.....	8	122,180	6	94,176	6	95,700						
Industrial specialist.....	1	17,110	1	17,728	1	17,728						
Legal administrator.....	1	15,150	1	15,696	1	15,696						
Logistics specialist.....	1	17,110	1	17,728	1	17,728						
Management analyst.....	6	96,290	6	100,272	6	101,288						
Manpower analyst.....	1	16,620	1	17,220	1	17,220						
Mathematician.....	16	249,220	21	338,730	21	340,830						
Medical officer.....	6	91,880	4	64,816	4	65,324						
Metallurgist.....			2	29,360	2	29,868						
Meteorologist.....	8	122,670	8	126,578	9	142,782						
Microbiologist.....	8	121,690	7	110,376	7	110,884						
Motion picture specialist.....	1	18,090	1	18,744	1	18,744						
Parasitologist.....	1	15,640	1	16,204	1	16,712						
Patent adviser.....	1	15,640	1	16,204	1	16,204						
Pathologist.....			1	16,204	1	16,712						
Personnel officer.....	4	64,520	4	66,848	4	66,848						
Pharmacologist.....	1	15,640	1	15,188	1	15,696						
Physical science officer.....	70	1,108,650	71	1,162,226	71	1,163,242						
Physicist.....	58	915,450	64	1,047,680	64	1,048,960						
Physiologist.....	3	43,490	5	78,988	5	80,512						
Planning officer.....	1	15,150	1	15,696	1	15,696						
Procurement officer.....	5	76,170	5	79,160	5	80,466						
Grades and ranges—Continued												
GS-14. \$14,680 to \$19,252—Continued												
Production specialist.....											1	\$14,680
Program progress analyst.....	22	\$344,860									20	\$323,856
Psychologist.....	6	88,940									8	123,120
Research analyst.....	9	139,220									7	113,354
Research director.....	1	17,600									1	18,236
Research psychologist.....	15	225,290									16	253,158
Safety director.....	2	32,750									2	34,438
Salary and wage analyst.....	1	17,110									1	17,728
Scientific administrator.....	2	32,750									1	15,188
Scientist general.....	2	34,220									2	35,964
Security officer.....	1	15,640									1	16,204
Technologist.....	3	48,880									3	50,644
Transportation officer.....	1	15,080									1	15,696
Veterinarian.....	1	15,150									1	16,204
GS-13. \$12,510 to \$16,425.....	1,568	20,528,540	1,622	22,040,710							1,661	21,923,975
GS-12. \$10,619 to \$13,931.....	1,824	20,542,680	1,896	22,085,195							1,872	21,936,348
GS-11. \$8,961 to \$11,715.....	1,793	16,896,080	1,902	18,472,234							1,912	18,675,536
GS-10. \$8,184 to \$10,704.....	55	477,750	55	505,938							54	499,424
GS-9. \$7,479 to \$9,765.....	1,285	10,168,400	1,331	10,839,212							1,355	11,105,141
GS-8. \$6,869 to \$8,921.....	75	576,980	76	603,481							75	596,385
GS-7. \$6,269 to \$8,132.....	837	5,635,810	915	6,281,104							927	6,401,797
GS-6. \$5,702 to \$7,430.....	460	2,803,010	497	3,160,950							502	3,197,224
GS-5. \$5,181 to \$6,720.....	1,320	7,143,735	1,452	8,074,404							1,499	8,389,187
GS-4. \$4,641 to \$6,045.....	1,436	6,880,690	1,524	7,568,788							1,552	7,704,134
GS-3. \$4,149 to \$5,409.....	581	2,489,600	643	2,853,601							649	2,874,931
GS-2. \$3,814 to \$4,975.....	60	237,630	78	322,251							77	318,697
GS-1. \$3,507 to \$4,578.....	12	45,220	12	46,848							12	46,848
Positions established by Public Law 313:												
Chief, department of immuno-chemistry.....	1	21,555	1	21,555	1	21,555					1	21,555
Chief, department of cardiorespiratory.....	1	23,695	1	23,695	1	23,695					1	23,695
Chief, laboratory division.....	1	20,900	1	20,900	1	20,900						

DEPARTMENT OF DEFENSE—MILITARY—Con.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY—Con.

	1965 actual	1966 estimate	1967 estimate
Positions other than permanent:			
Temporary employment	\$1,620,912	\$601,100	\$528,100
Part-time employment	54,555	62,500	63,000
Intermittent employment	168,594	165,600	165,600
Overtime and holiday pay	3,495,228	2,676,800	2,682,100
Nightwork differential	64,997	64,400	64,400
Post differentials and cost-of-living allowance	87,867	71,100	71,000
Total personnel compensation	136,870,539	142,405,000	146,543,000
Deduct amount included above for positions which relate to the proposed 1966 supplemental appropriation		-602,000	
Total personnel compensation adjusted	136,870,539	141,803,000	146,543,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	130,246,539	134,713,000	146,543,000
Reimbursable obligations	6,624,000	7,090,000	7,007,000

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$22,217 to \$25,325:						
Deputy director, management policy officer	1	\$22,195	1	\$23,771	1	\$24,548
GS-16. \$19,619 to \$25,043:						
Adviser, technical	2	39,835	2	41,272	2	41,950
Assistant for cooperative research	1	18,935	1	20,297	1	20,297
Assistant chief, procurement and production	2	41,800	2	43,306	2	44,662
Chief, design climatology branch	1	18,935	1	20,297	1	20,975
Chief, dynamics branch	1	18,935	1	20,297	1	20,975
Chief, ionospheric perturbations branch	1	18,935	1	20,297	1	20,975
Chief, science and engineering analysis division	1	18,935	1	20,297	1	20,975
Chief, weather radar branch	1	18,935	1	20,297	1	20,975
Deputy director, materiel	1	20,900	1	21,653	1	22,331
Deputy director, flight test engineering	1	20,900	1	21,653	1	22,331
Deputy director, procurement	2	40,490	2	43,306	2	43,306
Deputy director, navigation and guidance division	1	18,935	1	20,297	1	20,975
Deputy director, support systems	1	19,590	1	20,975	1	21,653
Director, advanced systems program	1	18,935	1	20,297	1	20,975
Director, civilian personnel	1	20,900	1	21,653	1	22,331
Director, global communications directorate	1	18,935	1	20,297	1	20,975
Director, aerospace instrumentation laboratory	1	18,935	1	20,297	1	20,975
Director, chemistry research laboratory	1	18,935	1	20,297	1	20,975
Director, data sciences laboratory	1	18,935	1	20,297	1	20,975
Director, flight mechanics division	1	18,935	1	20,297	1	20,975
Director, fluid dynamics facility laboratory	1	18,935	1	20,297	1	20,975
Director, hypersonics research laboratory	1	18,935	1	20,297	1	20,975
Director, metals and ceramics division	1	18,935	1	20,297	1	20,975
Director, meteorology laboratory	1	18,935	1	20,297	1	20,975
Director, metallurgy and ceramics laboratory	1	18,935	1	20,297	1	20,975
Director, microwave physics laboratory	1	18,935	1	20,297	1	20,975
Director, nonmetallic materials division	1	18,935	1	20,297	1	20,975
Director, systems engineering	2	37,870	2	40,594	2	41,950
Director, terrestrial science laboratory	1	18,935	1	20,297	1	20,975
Director, thermomechanics research laboratory	1	18,935	1	20,297	1	20,975
Director, upper atmosphere physics laboratory	1	18,935	1	20,297	1	20,975
Director, vehicle dynamics division	1	18,935	1	20,297	1	20,975
Director, vehicle equipment division	1	18,935	1	20,297	1	20,975
Materiel director (systems management)	1	20,900	1	21,653	1	22,331
Senior scientists	9	178,275	9	184,707	9	188,775
Technical consultant (electronics)	1	18,935	1	20,297	1	20,975
Technical director	8	159,340	8	167,122	8	169,834
GS-15. \$17,055 to \$22,365:						
Accounting chief	2	36,340	2	38,240	2	38,240
Administrative officer	4	73,250	4	76,480	4	78,250
Analyst, management	3	53,940	3	56,475	3	58,245
Assistant chief, performance engineering			1	17,645	1	17,645
Assistant chief, civil engineering	1	19,880				
Assistant chief, comptroller	1	18,170	1	18,825	1	19,415

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$17,055 to \$22,365—Continued						
Assistant chief, technical requirements and standards	1	\$17,600				
Attorney	3	54,510	3	56,475	3	57,655
Budget officer	2	38,620	1	18,825	2	36,470
Chemist	10	176,570	11	205,305	16	294,120
Chief branch level, Air Force Laboratory	21	383,280	26	485,910	28	524,150
Chief, data systems division, directorate technical support			1	17,645	1	17,645
Chief, directorate technical support for systems test	1	18,740	1	19,415	1	19,415
Chief, division level Air Force laboratory	6	112,440	7	131,775	8	152,960
Chief, flight research division	1	17,600	1	18,825	1	18,825
Chief, plans office	1	18,170	1	18,825	1	19,415
Chief, program management division	1	19,880	1	20,595	1	21,185
Chief, program requirements division			1	18,235	1	18,825
Chief, range systems engineering office			1	17,645	1	17,645
Chief, section level Air Force laboratory	6	109,590	8	150,600	13	237,645
Chief, adaptability/quality	1	18,170	1	18,825	1	19,415
Chief, biotechnology			1	18,825	1	19,415
Chief, design criteria, systems	1	18,170	1	18,825	1	19,415
Chief, human engineering division	1	18,170	1	18,825	1	19,415
Chief, logistics division	1	18,170	1	18,825	1	19,415
Chief, mathematics analysis branch	1	18,740	1	19,415	1	20,005
Chief, occupation structures	1	18,170	1	18,825	1	19,415
Chief, patents division	1	18,740	1	19,415	1	20,005
Chief, physiology division	1	18,740	1	19,415	1	20,005
Chief, programming office	1	18,170	1	18,825	1	19,415
Chief, selection/classification division	1	18,170	1	18,825	1	19,415
Chief, statistical methodology	1	18,170	1	18,825	1	19,415
Chief, training research	2	36,340	2	38,240	2	39,420
Chief, toxic hazards	1	19,880	1	21,185		
Chief, division, scientific and technical	3	53,370	3	55,885	3	57,655
Digital computer systems administration	1	17,600	1	18,825	1	18,825
Contracting officer	20	361,120	17	321,795	17	325,335
Cost analyst	3	56,220	3	58,835	3	60,015
Deputy director-comptroller	1	18,170	1	18,825	1	19,415
Deputy director, procurement	1	17,030	1	18,235	1	18,825
Deputy director, scientific and technical	2	34,630	2	37,060	2	37,650
Deputy director, scientific directorate	1	19,310	1	20,005	1	20,595
Deputy director, technical requirements and standards	1	17,030	1	17,645	1	17,645
Deputy director, data systems	1	17,030	1	18,235	1	18,825
Deputy director, information office	1	18,170	1	18,825	1	19,415
Deputy director, limited warfare	1	18,170	1	18,825	1	19,415
Deputy director, manpower	1	18,740	1	19,415	1	20,005
Deputy director, programs	1	18,170	1	18,825	1	19,415
Deputy director, status analysis	1	17,600	1	18,825	1	18,825
Deputy director, technical plans	1	19,880	1	20,595	1	20,595
Designer	1	16,460	1	17,645	1	18,235
Director, Air Force laboratory	1	17,030	1	18,235	1	18,825
Director, communications engineering			1	17,645	1	17,645
Director, data systems engineering			1	17,645	1	17,645
Director, instrumentation engineering	1	17,030	1	18,235	1	18,825
Director, logistics	1	18,170	1	18,825	1	19,415
Director, range data			1	17,645	1	17,645
Director, technical adviser, 6511 test group parachute	1	19,880	1	20,595	1	20,595
Director, biomedical laboratory	1	19,880	1	20,595	1	21,185
Director, research	1	18,170	1	19,415	1	19,415
Director, technical operations	2	36,340	2	38,240	4	72,940
Education specialist	1	18,170	1	19,415	1	19,415
Electronic scientist	10	189,680	10	199,460	18	338,850
Engineer, aerodynamic	3	53,940	3	57,655	10	177,630
Engineer, aeronautical	36	688,900	42	831,360	49	963,725
Engineer, aerospace			7	119,385	13	221,715
Engineer, chemical	1	18,740	1	20,005	8	139,390
Engineer, civil	2	38,050	2	36,470	2	37,650
Engineer, construction	1	18,170	1	19,415	1	19,415
Engineer, electronics	52	951,110	51	976,595	60	1,146,020
Engineer, general	70		73		89	
Engineer, industrial	1,290,710		1,409,035		1,699,025	
Engineer, materials	2	35,770	2	37,060	2	38,240
Engineer, mechanical	7	131,750	7	138,265	7	140,035
Engineer, photographic	3	53,370	3	56,475	3	58,245
Engineer, research	1	17,600	1	18,825	1	18,825
Engineer, research			1	18,235	4	69,990
Industrial specialist	1	19,880	1	20,595	1	20,595
Intelligence specialist	1	18,170	1	18,825	1	19,415
Labor relations adviser	1	17,600	1	18,235	1	18,235
Marine engineer					1	17,055
Mathematician	7	126,050	9	167,655	19	340,565
Medical officer	3	58,500	4	78,250	4	79,430
Metallurgist	2	35,200	2	37,650	5	89,405
Nuclear physicist	1	17,600	1	18,825	5	87,045
Operations analyst	9	165,810	9	172,965	11	208,845
Personnel officer	3	53,940	3	56,475	3	57,655
Physicist	43	790,430	68		73	
Psychologist	24	434,370	24	454,160	24	462,420
Psychologist	9	160,680	9	171,785	13	243,545
Research analyst	1	18,170	1	18,825	1	18,825
Research and development officer	28	529,850	35	685,425	35	691,325
Research geodesist			1	17,055	1	17,055
Research physiologist	2	35,200	2	37,060	3	55,295
Research meteorologist			1	17,055	1	17,055
Science analyst	5	94,840	6	112,360	7	132,365
Special assistant, comptroller	1	21,020	1	21,775	1	21,775

DEPARTMENT OF DEFENSE—MILITARY—Con.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$17,055 to \$22,365—Continued						
Special assistant, Plans and Management	1	\$18,740	1	\$19,415	1	\$20,005
Special assistant, space planning systems	2	35,200	2	37,060	2	38,240
Statistician	1	18,170	1	18,825	2	36,470
Technical adviser	10	185,120	10	192,970	10	195,920
Traffic manager	1	18,170				
GS-14. \$14,680 to \$19,252:						
Accountant	5	76,730	5	81,528	5	82,036
Accounting machine supervisor	1	15,640	1	16,712	1	16,712
Administrative analyst	6	90,900	6	95,700	6	97,224
Administrative officer	14	212,590	14	221,268	13	211,160
Aircraft maintenance officer	1	15,640	1	16,204	1	16,712
Analyst, management	23	364,130	22	365,124	22	367,664
Assistant chief, accounting and finance			1	14,680	1	15,188
Assistant chief, comptroller	1	16,620	1	17,220	1	17,728
Assistant chief, flight research division	1	17,110	1	17,728	1	17,728
Assistant chief, logistics	2	31,280	2	43,584	2	43,584
Assistant chief, performance engineering division	1	16,130	1	16,712	1	17,220
Assistant chief, system engineering division	1	14,660	1	15,696	1	16,204
Assistant chief, plans and management office	1	15,640	1	16,204	1	16,712
Assistant chief, statistical methodology	1	15,640	1	14,680	1	15,188
Attorney	9	136,840	9	142,280	9	145,836
Budget officer	10	154,440	9	146,344	9	148,376
Chemists	28	429,100	29	466,360	40	642,064
Chief, advanced vehicle research branch	1	15,640	1	16,204	1	16,712
Chief, aircraft research branch	1	15,640	1	16,204	1	16,712
Chief, bomber engineering branch	1	15,640	1	16,204	1	16,712
Chief, cargo engineering branch	1	15,640	1	16,204	1	16,712
Chief, civilian personnel branch	1	16,620	1	17,728	1	17,728
Chief, data systems division	1	16,620	1	17,220	1	17,728
Chief, division level A FWTR	7	102,760	7	106,316	7	106,316
Chief, division scientific and technical	17	262,450	17	280,040	17	287,660
Chief, engineering division	1	16,130	1	16,712	1	17,220
Chief, engineering measurements division	1	16,130	1	16,712	1	17,220
Chief, fighter engineering branch	1	15,640	1	14,680	1	15,188
Chief, hi-speed recovery branch	1	15,640	1	16,204	1	16,712
Chief, instrumentation and range operations	1	16,130	1	16,712	1	17,220
Chief, network implementation branch	1	14,660	1	15,188	1	15,696
Chief, network planning branch	1	14,170	1	15,188	1	15,188
Chief, requirement analysis division	1	15,150	1	16,204	1	16,204
Chief, space positioning division	1	16,130	1	16,712	1	17,220
Chief, supports systems branch	1	14,680	1	15,188	1	15,188
Chief, test division	1	15,640	1	16,204	1	16,204
Chief, trainer and miscellaneous engineering branch	1	15,150	1	16,204	1	16,204
Chief, anthropology branch	1	15,640	1	16,712	1	16,712
Chief, biochemistry branch	1	15,640	1	16,204	1	16,712
Chief, biodynamics environment	1	15,150	1	16,204	1	16,712
Chief, biospecialties branch	1	15,640	1	16,712	1	16,712
Chief, biotechnology division	1	15,640	1	16,712	1	16,712
Chief, biothermal branch	1	15,150	1	16,204	1	16,712
Chief, computer analysis	1	15,150	1	16,204	1	16,204
Chief, design/fabrication branch	1	17,110	1	18,236	1	18,236
Chief, environment stress branch	1	14,660	1	15,696	1	16,204
Chief, foreign policy division	1	15,640	1	16,204	1	16,204
Chief, job analysis branch	1	15,640	1	15,188	1	15,188
Chief, mathematics statistical analysis branch	1	15,640	1	16,712	1	16,712
Chief, neurophysiology branch	1	18,090	1	18,744	1	18,744
Chief, operations research office, data systems	1	15,150	1	16,204	1	16,204
Chief, operator training branch	1	15,640	1	16,712	1	16,712
Chief, performance requirements branch	1	15,640	1	16,712	1	16,712
Chief, physiology branch	1	14,660	1	15,696	1	16,204
Chief, PIC branch, data systems	1	14,660	1	15,696	1	16,204
Chief, planning division	1	16,130	1	16,712	1	17,220
Chief, policy and procedures	1	15,640	1	16,204	1	16,712
Chief, presentation branch	1	15,640				
Chief, programs branch			1	14,680	1	15,188
Chief, property and plant clearance division	1	15,640	1	16,204	1	16,712
Chief, property equipment branch	1	15,150	1	15,696	1	16,204
Chief, simulation technology branch	2	31,280	2	32,916	2	33,424
Chief, systems branch, civil engineer	1	16,130	1	16,712	1	17,220
Chief, technical and support branch	1	15,640	1	16,204	1	16,712
Chief, division level logistics office	1	14,660	1	15,696	1	16,204
Chief, branch level Air Force laboratories	40	626,090	30	493,740	30	498,820
Communications officer	6	94,330	6	98,240	6	99,256
Contracting officer	49	763,910	49	802,124	49	810,252
Cost analyst	7	108,990	7	114,444	7	115,968
Deputy director, comptroller	1	15,640	1	16,204	1	16,712
Deputy director for systems test			1	14,680	1	15,188
Deputy director, plasma physics	1	15,150	1	16,204	1	16,204
Deputy director, policy and programming	1	15,640	1	16,204	1	16,712
Director, component engineering			1	14,680	1	15,188
Director, logistics	1	16,620	1	17,220	1	17,220

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,680 to \$19,252—Continued						
Director, technical plans and requirement	1	\$15,640	1	\$16,204	1	\$16,712
Electronic scientist	11	169,590	11	180,276	20	312,904
Engineer, aerodynamic	11	169,100	11	180,276	11	181,800
Engineer, aeronautical	147		145		145	
Engineer, chemical	2,279,480		2,338,404		2,368,376	
Engineer, civil	3	45,940	3	48,104	3	49,120
Engineer, construction	9	140,270	9	147,888	9	148,376
Engineer, electrical	3	47,410	3	49,628	3	50,136
Engineer, general	230		236		248	
Engineer, industrial	3,546,730		3,813,984		4,033,832	
Engineer, maintenance	169		163		164	
Engineer, materials	2,494,110		2,672,748		2,719,432	
Engineer, mechanical	2	30,300	2	31,900	2	32,916
Engineer, photographic	1	15,150	1	16,204	1	16,204
Engineer, production	20	309,370	20	332,716	20	338,812
Engineer, research	9	140,760	9	147,360	9	149,900
Engineer, safety	18	277,600	18	295,736	18	304,880
Engineer, safety	2	31,280	2	32,916	2	33,424
Engineer, safety	6	93,350	6	97,224	6	98,240
Engineer, safety	4	64,520	4	67,864	4	68,880
Engineer, safety	3	50,840	3	52,676	3	53,184
Engineer, safety	8	125,120	8	131,664	8	132,680
Engineer, safety	3	45,450	3	47,596	4	62,784
Engineer, safety	3	45,940	3	48,104	3	49,628
Engineer, safety	6	91,880	5	82,036	5	82,544
Engineer, safety	2	29,320	1	16,204	1	16,204
Engineer, safety	18	277,600	19	304,828	20	327,128
Engineer, safety	3	50,840	3	52,676	3	53,692
Engineer, safety	2	29,100	2	31,900	2	31,900
Engineer, safety	2	30,790	2	32,408	5	76,956
Engineer, safety	7	113,890	7	118,508	10	164,580
Engineer, safety	11	174,490	11	182,816	11	186,372
Engineer, safety	108		130		131	
Engineer, safety	1,670,990		2,063,848		2,128,820	
Physical science administrator					1	14,680
Procurement officer	50	770,730	51	823,356	51	832,500
Production analyst	1	14,660	1	15,188	1	16,204
Production control officer	1	16,130	1	16,712	1	17,220
Project scientist					6	88,080
Psychologist	15	232,150	15	243,568	15	247,124
Real estate officer	1	15,640	1	16,204	1	16,712
Requirements technician	1	15,640	1	16,204	1	16,712
Research audiologist					1	14,680
Research analyst	1	14,660	1	15,696	1	15,696
Research chemist					11	161,480
Research and development officer	103		112		112	
Research physiologist	1,613,760		1,846,852		1,857,520	
Science analyst	6	91,390	6	96,208	5	81,528
Security officer	5	77,710	4	62,784	4	64,308
Special assistant, chief scientist	1	15,640	1	16,204	1	16,712
Special assistant, civil engineer	1	18,090	1	18,744	1	19,252
Special assistant, data systems	2	34,220	2	35,456	2	35,964
Special assistant, directorate of procurement	2	31,280	2	32,916	2	33,424
Statistician	2	31,280	2	32,408	2	33,424
Statistician	2	31,770	2	31,900	2	31,992
Superintendent, aircraft shops	1	17,600	1	18,236	1	18,744
Supply officer	9	138,310	9	145,328	9	146,344
Technical adviser	2	30,300	2	31,900	2	32,916
Traffic manager	3	46,920	3	48,612	3	49,120
GS-13. \$12,510 to \$16,425	2,781		2,687		2,590	
GS-12. \$10,619 to \$13,931	37,607,535		37,181,370		35,880,900	
GS-11. \$8,961 to \$11,715	2,818		2,733		2,730	
GS-10. \$8,184 to \$10,704	32,381,250		32,223,327		31,933,870	
GS-9. \$7,749 to \$9,765	1,942		1,909		1,890	
GS-8. \$6,869 to \$8,921	19,305,800		19,401,549		19,078,290	
GS-7. \$6,269 to \$8,132	76,694,630		77,730,968		73,681,432	
GS-6. \$5,702 to \$7,430	1,375		1,340		1,280	
GS-5. \$5,181 to \$6,720	11,484,965		11,380,760		10,792,320	
GS-4. \$4,641 to \$6,045	106,803,540		101,796,369		97,757,493	
GS-3. \$4,149 to \$5,409	1,100		1,027		976	
GS-2. \$3,814 to \$4,975	7,577,400		7,328,363		6,739,544	
GS-1. \$3,507 to \$4,578	846		800		800	
Grades established by Public Law 313:	5,413,695		5,329,600		5,291,200	
Assistant deputy, science and technology	2,800		2,714		2,654	
Assistant deputy, limited war	16,199,285					

DEPARTMENT OF DEFENSE—MILITARY—Con.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
Grades established by Public Law 313—Continued						
Director, physical sciences	1	\$23,695	1	\$24,548	1	\$24,548
Director, physiology	1	20,900	1	21,653	1	21,653
Director, research and development	1	24,500	1	25,382	1	25,382
Director, scientific and technical	4	89,640	4	92,867	4	92,867
Director, SAC peak observatory	1	23,695	1	24,548	1	24,548
Director, solid state science laboratory	1	20,900	1	21,653	1	21,653
Director, space ecology	1	21,555	1	22,331	1	22,331
Executive director	1	24,500	1	25,382	1	25,382
Mathematician	1	21,445	1	22,217	1	22,217
Scientific adviser	6	137,235	6	142,176	6	142,176
Senior scientist	9	195,325	9	202,359	9	202,359
Technical adviser	9	196,730	9	203,814	9	203,814
Technical director	17	370,742	17	385,829	17	385,829
Ungraded positions at annual rates equivalent to less than \$14,680	404	3,546,716	404	3,593,580	404	3,593,580
Ungraded positions at hourly rates equivalent to less than \$14,680	6,586	45,969,885	6,710	47,556,080	6,765	47,879,630
Foreign nationals at local rates	16	50,672	16	50,672	16	50,672
Total permanent	27,524	235,943,090	27,231	240,376,654	27,247	240,339,240
Pay above the stated annual rate		905,550		924,525		924,381
Net savings due to lower pay scales for part of year		-212,656		-1,801,674		
Positions abolished during the year	105	473,550	516	3,790,020	489	3,554,052
Lapses	-789	-9,459,413	-369	-3,533,525	-74	-848,673
Net permanent (average number, net salary):						
United States and possessions	26,795	227,456,542	27,342	239,566,720	27,626	243,778,340
Foreign countries:						
U.S. rates	21.4	147,331	20	138,280	20	139,660
Local rates	14.6	46,248	16	51,000	16	51,000
Positions other than permanent:						
Part time employment: United States and possessions		55,334		57,000		57,000
Intermittent employment: United States and possessions		235,736		243,000		243,000
Other personnel compensation:						
Overtime and holiday pay		4,033,023		2,981,000		2,981,000
Night work differential		102,314		103,000		105,000
Post differentials and cost of living allowances		71,938		72,000		73,000
Additional pay for hazardous duty		516,843		517,000		580,000
Total, personnel compensation		232,665,309		243,729,000		248,008,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		226,558,309		239,526,000		243,802,000
Reimbursable obligations		6,107,000		4,203,000		4,206,000

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, DEFENSE AGENCIES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$22,217 to \$25,325:						
Administrator, defense documentation center	1	\$22,195	1	\$23,771	1	\$23,771
GS-16. \$19,619 to \$25,043:						
Deputy administrator, defense documentation center	1	20,900	1	21,653	1	21,653
Deputy director and chief, operations research			1	19,619	1	20,297
GS-15. \$17,055 to \$22,365:						
Administrative officer	1	17,600	1	18,225	1	18,225
Biologist	1	17,600	1	18,225	1	18,225
Digital computer programmer	1	16,460	1	17,055	1	17,055
Electronic engineer	1	17,030	1	18,235	1	18,235

	1965 actual		1966 estimate		1967 estimate		
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	
Grades and ranges—Continued							
GS-15. \$17,055 to \$22,365—Continued							
Management officer	1	\$19,800	1	\$20,595	1	\$20,595	
Nuclear medicine officer	1	16,460	1	17,645	1	18,235	
Operations analyst	2	32,920	2	38,830	2	38,830	
Operations research officer	1	19,800	1	20,595	1	20,595	
Physical scientist	1	18,170	1	18,825	1	18,825	
Program manager	1	17,030					
Program officer	2	35,200	1	18,235	1	18,235	
Research psychologist			1	17,055	1	17,645	
Social behavioral scientist			1	17,055	1	17,645	
Test engineer	1	16,460	1	17,055	1	17,055	
GS-14. \$14,680 to \$19,252:							
Administrative officer	1	15,640	1	16,712	1	16,712	
Biology physicist			1	14,680	1	15,188	
Chief analyst	1	14,170	1	14,680	1	14,680	
Computer programmer	1	14,170	1	14,680	1	14,680	
Data reduction technician	2	28,340	2	29,360	2	29,360	
Digital computer programmer	4	58,150	4	64,816	4	64,816	
Director, environmental research			1	14,680	1	15,188	
Education specialist	1	14,170	1	15,188	1	15,696	
Electronics engineer	2	28,340	2	29,360	2	29,360	
Electronic microscopist					1	14,680	
Financial manager	1	15,150	1	15,696	1	16,204	
Guidance control engineer	2	28,340	2	29,360	2	29,360	
Health physicist	1	15,150	1	16,204	1	16,204	
Instrumentation engineer	1	14,170	1	14,680	1	14,680	
Librarian	2	29,320	1	15,188	1	15,696	
Management analyst	3	46,920	3	48,612	3	48,612	
Mathematician	3	43,490	3	46,072	3	46,072	
Mathematical statistician					1	14,680	
Operations analyst	4	56,680	5	74,924	5	75,432	
Photo instrumentation engineer	1	14,170	1	14,680	1	14,688	
Physical scientist	9	131,940	9	140,248	9	145,240	
Physicist			1	14,680	1	15,188	
Psychologist	1	14,170	1	15,188	1	15,696	
Program management officer	7	108,990	7	109,480	7	114,480	
Public information officer	1	15,640	1	16,204	1	16,204	
Research chemist	1	14,170	1	15,188	1	15,696	
Research and development officer	2	28,340	2	29,360	2	29,360	
Safety engineer	1	14,170	1	14,680	1	14,680	
Social science analyst	1	14,170	1	15,188	1	15,696	
Staff assistant	1	14,660	1	15,696	1	16,204	
Technical adviser	1	14,170					
Technical publication editor	1	15,150	1	15,696	1	16,204	
GS-13. \$12,510 to \$16,425	71	911,535	74	989,270	75	1,016,956	
GS-12. \$10,619 to \$13,931	68	748,285	68	782,951	67	772,241	
GS-11. \$8,961 to \$11,715	61	562,755	61	596,555	64	626,429	
GS-9. \$7,479 to \$9,765	72	549,975	67	562,604	65	536,152	
GS-8. \$6,869 to \$8,921	3	20,900	3	22,431	3	22,659	
GS-7. \$6,269 to \$8,132	86	546,802	83	564,857	83	565,685	
GS-6. \$5,702 to \$7,430	50	299,895	52	326,572	51	323,474	
GS-5. \$5,181 to \$6,720	105	568,370	102	573,583	102	574,438	
GS-4. \$4,641 to \$6,045	109	529,455	110	565,860	110	568,792	
GS-3. \$4,149 to \$5,409	46	195,655	44	199,771	44	200,751	
GS-2. \$3,814 to \$4,975	11	41,355	10	39,301	7	27,988	
Positions established by the Secretary of Defense (Public Law 313):							
Accelerator physicist	1	21,555					
Director			1	24,500	1	24,500	
Mathematician	1	21,555	1	22,331			
Physicist	1	21,555	1	22,331	1	22,331	
Psychologist	1	21,600	1	22,377	1	22,377	
Scientist	2	42,500	2	43,382	2	43,382	
Grades established by the Office of the Secretary of Defense:							
FD-7. \$7,749 to \$10,125	1	7,735					
Ungraded positions at annual rates less than \$14,680				22	30,000	22	30,000
Ungraded positions at hourly rates equivalent to less than \$14,680	117	675,910	107	695,414	107	669,388	
Total permanent	878	6,897,047	884	7,299,143	882	7,310,500	
Pay above the stated annual rate		23,657		28,309		27,913	
Net savings due to lower pay scales for part of year		-1,600		-61,624			
Lapses	-211	-1,716,885	-97	-860,245	-23	-193,270	
Positions abolished during the year			8	58,884			
Net permanent (average number, net salary):							
United States and possessions	657	5,098,409	759	6,249,367	815	6,848,843	
Foreign countries:							
U.S. rates	10	103,810	16	188,100	22	266,300	
Local rates			20	27,000	22	30,000	
Positions other than permanent: Intermittent employment				27,700		20,000	
Special personal service payments: Payments to other agencies for reimbursable details		51,923		114,000		114,000	
Other personnel compensation:							
Overtime and holiday pay		243,170		169,872		194,173	
Additional pay for service abroad		26,808		27,000		38,000	
Total, personnel compensation		5,525,102		6,803,039		7,511,316	

DEPARTMENT OF DEFENSE—MILITARY—Con.

MILITARY CONSTRUCTION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM MILITARY CONSTRUCTION, ARMY

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
GS-16. \$19,619 to \$25,043:			
Engineer.....	4 \$86,220	4 \$90,002	4 \$92,036
GS-15. \$17,055 to \$22,365:			
Attorney.....	1 17,030	1 17,645	1 18,235
Attorney adviser.....	1 18,170	1 18,825	1 19,415
Engineer.....	41 780,310	41 811,355	45 884,885
Realty officer.....	1 19,880	1 20,595	1 21,185
GS-14. \$14,680 to \$19,252:			
Attorney.....	4 62,560	4 67,864	4 68,880
Attorney adviser.....	6 97,760	6 101,795	7 118,508
Comptroller.....	6 95,800	7 118,508	7 119,016
Digital computer systems design-analyst.....	1 14,170	1 15,188	1 15,696
Engineer.....	148 2,398,740	155 2,608,871	147 2,502,368
Geologist.....	2 30,300	2 30,884	2 31,392
Legal administrator.....	2 31,770	2 32,408	2 32,408
Personnel officer.....	1 15,640	3 48,612	3 49,627
Physical science officer.....	1 16,620	1 17,220	1 16,204
Procurement officer.....	1 15,640	1 16,204	1 16,204
Realty officer.....	592 8,119,400	556 8,183,769	382 5,629,916
GS-13. \$12,510 to \$16,425	1,045 12,134,625	977 11,976,066	646 7,945,800
GS-12. \$10,619 to \$13,931	1,265 12,407,740	1,217 12,637,328	809 8,413,600
GS-11. \$8,961 to \$11,715	75 695,485	76 716,451	48 456,768
GS-10. \$8,184 to \$10,704	988 8,182,175	1,007 8,715,585	688 5,968,571
GS-9. \$7,479 to \$9,765	144 1,123,245	140 1,127,613	92 745,292
GS-8. \$6,869 to \$8,921	605 4,244,105	631 4,589,263	505 3,688,520
GS-7. \$6,269 to \$8,132	341 2,201,940	326 2,189,752	214 1,466,756
GS-6. \$5,702 to \$7,430	696 4,021,525	697 4,141,574	524 3,125,660
GS-5. \$5,181 to \$6,720	784 4,058,630	755 4,047,523	531 2,878,551
GS-4. \$4,641 to \$6,045	440 1,960,595	420 1,962,894	279 1,324,692
GS-3. \$4,149 to \$5,409	75 295,250	79 324,708	51 210,579
GS-2. \$3,814 to \$4,975	9 33,800	9 35,338	6 24,612
GS-1. \$3,507 to \$4,578	440 2,725,800	377 2,339,285	350 2,235,567
Ungraded positions at rates equivalent to less than \$14,680	746 1,771,512	713 1,853,800	713 1,853,800
Local wage rates.....			
Total permanent.....	8,465 67,676,437	8,210 68,856,925	6,064 49,958,539
Pay above the stated annual rate.....	257,003	264,410	191,840
Lapses.....	-507	-380	-290
Net savings due to lower pay scales for part of year.....	-2,522,473	-3,452,835	-1,810,379
Positions abolished during the year.....	136 1,241,416		
Net permanent (average number, net salary):			
United States and possessions.....	6,593 58,308,096	6,508 57,372,000	4,452 40,613,000
Foreign countries:			
U.S. rates.....	765 6,482,743	634 5,938,000	634 5,938,000
Local rates.....	736 1,807,221	688 1,789,000	688 1,789,000
Positions other than permanent:			
Temporary employment:			
United States and possessions.....	1,613,237	1,000,000	900,000
Foreign countries:			
U.S. rates.....	7,440		
Local rates.....	2,044		
Part-time employment: United States and possessions.....	51,000	50,000	25,000
Intermittent employment:			
United States and possessions.....	36,576	35,000	15,000
Foreign countries: Local rates.....	1,214		
Other personnel compensation:			
Overtime and holiday pay.....	2,673,014	2,670,000	2,000,000
Nightwork differential.....	8,429	10,000	10,000
Post differential and cost-of-living allowance.....	1,079,474	1,050,000	1,000,000
Total personnel compensation.....	72,070,488	69,914,000	52,290,000
Salaries and wages are distributed as follows:			
Military construction, Air Force.....	26,565,555	24,543,000	19,458,000
Military construction, Air National Guard.....	346,870	208,000	210,000
Military construction, Air Force Reserve.....	321,245	210,000	212,000

	1965 actual	1966 estimate	1967 estimate
Salaries and wages are distributed as follows—Continued			
Cemeterial expenses, Department of the Army.....	\$130,195	\$124,000	\$160,000
Military construction, Army.....	17,530,257	28,523,000	19,857,000
Reimbursements.....	27,176,366	16,306,000	12,393,000
Total of foregoing schedule.....	72,070,488	69,914,000	52,290,000

MILITARY CONSTRUCTION, ARMY RESERVE

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
GS-13. \$12,075 to \$15,855.....	3 \$37,485		
GS-12. \$10,250 to \$13,445.....	6 69,735		
GS-11. \$8,650 to \$11,305.....	8 77,115		
GS-9. \$7,220 to \$9,425.....	10 87,060		
GS-7. \$6,050 to \$7,850.....	5 37,025		
GS-5. \$5,000 to \$6,485.....	5 27,565		
GS-4. \$4,480 to \$5,830.....	5 22,415		
GS-3. \$4,005 to \$5,220.....	2 8,685		
Total permanent.....	44 367,085		
Pay above the stated annual rate.....	1,526		
Lapses.....	-5 -37,626		
Net savings due to lower pay scales for part of year.....	-222		
Positions abolished during the year.....	6 44,411		
Net permanent (average number, net salary): United States and possessions.....	45 375,174		
Positions other than permanent: Temporary employment: United States and possessions.....	22,500		
Other personnel compensation: Overtime and holiday pay.....	6,737		
Post differential and cost of living allowance.....	4,854		
Total personnel compensation.....	409,265		

FAMILY HOUSING

FAMILY HOUSING, DEFENSE

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
GS-12. \$10,619 to \$13,931.....	9 \$101,480	8 \$94,342	9 \$105,711
GS-11. \$8,961 to \$11,715.....	46 436,250	49 483,439	49 483,706
GS-10. \$8,184 to \$10,704.....	4 33,760	6 51,584	5 43,680
GS-9. \$7,479 to \$9,765.....	108 860,160	121 995,254	125 1,025,722
GS-8. \$6,869 to \$8,921.....	12 89,680	10 73,227	10 73,227
GS-7. \$6,269 to \$8,132.....	67 447,700	74 520,710	74 520,710
GS-6. \$5,702 to \$7,430.....	29 183,325	28 181,936	28 181,552
GS-5. \$5,181 to \$6,720.....	91 509,380	122 691,664	137 769,379
GS-4. \$4,641 to \$6,045.....	161 795,930	165 851,643	180 921,268
GS-3. \$4,149 to \$5,409.....	115 518,230	109 510,556	110 514,705
GS-2. \$3,814 to \$4,975.....	5 18,775	6 23,736	6 23,736
Ungraded positions at rates equivalent to less than \$14,170.....	2,038 11,394,986	2,013 11,191,240	2,041 11,361,976
Total permanent.....	2,685 15,389,656	2,711 15,669,331	2,774 16,025,362
Pay above the stated annual rate.....	55,232	58,602	59,625
Lapses.....	-214	-172	-88
Net savings due to lower pay scales for part of year.....	-1,180,795	-785,733	-384,487
Positions abolished during the year.....	7 21,209		
Net permanent (average number, net salary):			
United States and possessions.....	2,145 13,470,287	2,204 14,074,709	2,351 14,872,509
Foreign countries:			
U.S. rates.....	5 40,895	5 42,000	5 42,000
Local rates.....	328 766,869	330 785,491	330 785,491
Positions other than permanent:			
Temporary employment:			
United States and possessions.....	13 47,809	17 49,140	9 39,181
Foreign countries: Local rates.....	11 41,539	28 61,660	14 46,819
Intermittent employment.....	9 65,221	9 65,000	9 65,000
Other personnel compensation:			
Overtime and holiday pay.....	183,023	123,000	122,000
Nightwork differential.....	9,000	7,000	7,000
Post differentials and cost-of-living allowance.....	61,486	60,000	60,000
Additional pay for service abroad.....	37,406	43,000	42,000
Total personnel compensation.....	14,723,535	15,311,000	16,082,000

PERSONNEL COMPENSATION

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DEPARTMENT OF DEFENSE—MILITARY—Con.				1965 actual	1966 estimate	1967 estimate				
OFFICE OF CIVIL DEFENSE				Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	
OPERATION AND MAINTENANCE, CIVIL DEFENSE										
	1965 actual	1966 estimate	1967 estimate							
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$25,382:										
Director, Civil Defense	1	\$27,000	1	\$27,000	1	\$27,000				
GS-18, \$25,382:										
Deputy director, Civil Defense	2	49,000	2	50,764	2	50,764				
GS-17, \$22,217 to \$25,325:										
Assistant director, management	1	23,695	1	24,548	1	25,325				
Assistant director, plans and operations	1	23,695	1	25,325	1	25,325				
Assistant director, technical services	1	21,445	1	22,217	1	22,994				
Comptroller	1	23,695	1	25,325	1	25,325				
Deputy assistant director, policy and programs			1	24,548	1	24,548				
Deputy director, plans and programs	1	22,945								
Director, technical operations	1	24,445								
General counsel	1	21,445	1	22,994	1	23,771				
Special assistant	1	21,445								
Special assistant to the director			1	22,994	1	23,771				
GS-16, \$19,619 to \$25,043:										
Assistant director, industrial participation			1	23,009	1	23,687				
Assistant director, shelter research	1	22,210								
Assistant director, support systems research	1	19,590								
Assistant for requirements policy			1	22,331	1	23,009				
Deputy assistant director, operations	1	20,900	1	21,653	1	21,653				
Deputy assistant director, plans	1	20,245	1	21,653	1	21,653				
Deputy assistant director, training and education			1	22,331	1	22,331				
Deputy comptroller	1	20,900	1	21,653	1	22,331				
Deputy staff director, State and local	1	21,555								
Director, materiel office	1	20,900								
Executive assistant	1	18,935	1	20,297	1	20,975				
Regional director	8	160,650	8	170,512	8	174,580				
Special assistant, industrial participation	1	22,210								
Special assistant, technical liaison	1	22,210	1	23,009	1	23,687				
Special projects officer	1	22,210	1	21,653	1	21,653				
Staff director, emergency operations division			1	21,653	1	22,331				
Staff director, postattack research division			1	23,009	1	23,687				
Staff director, support systems research division			1	20,975	1	21,653				
Staff director, communications electronics division	1	20,900								
Staff director, radiological monitoring division	1	20,900								
Staff director, engineering services division	1	20,900	1	21,653	1	21,653				
Staff director, protective structures division	1	20,245								
Staff director, training and education division	1	20,900								
GS-15, \$17,055 to \$22,365:										
Administrative officer			1	20,595	1	21,185				
Assistant director, emergency information			1	18,825	1	19,415				
Assistant for special projects	1	17,600								
Attorney adviser, general	1	17,600	1	18,825	1	18,825				
Chemist	1	18,170	1	18,825	1	19,415				
Chemist, general	1	18,170								
Chief, communications operations branch			1	20,595	1	20,595				
Chief, evaluation of fallout protection in homes branch			1	19,415	1	20,005				
Chief, emergency operations branch			1	19,415	1	20,005				
Chief, regional operating centers branch			1	18,235	1	18,825				
Chief, warning branch			1	19,415	1	19,415				
Civil defense officer, industry	3	57,930	1	21,185	1	21,185				
Civil engineer, general	1	17,600								
Communications officer	1	19,880								
Community relations officer			1	19,415	1	19,415				
Community shelter planning officer			1	18,825	1	18,825				
Deputy director, field operations	1	19,310	1	20,005	1	20,595				
Deputy regional director	8	141,940	8	148,830	8	151,190				
Deputy staff director, architectural and engineering services division			1	19,415	1	20,005				
Deputy staff director, program division	1	18,170								
Digital computer systems officer	1	18,170	1	18,825	1	19,415				
Director, community shelter planning officer			6	110,919	6	113,279				
Director, field operations	1	20,595	1	20,595	1	20,595				
Director, staff college	1	19,415	1	19,415	1	19,415				
Director, technical services office	6	108,450	6	115,310	6	116,490				
Director, training and education office			6	114,720	6	116,490				
Educational specialist			1	18,825	1	19,415				
Electronic engineer			1	20,595	1	20,595				
Electronic engineer, general	1	19,880								
Emergency operating center planner	2	38,050								
Emergency operations officer			1	19,415	1	19,415				
Executive assistant	2	36,910								
Field officer	1	17,600								
General engineer	1	18,170	3	57,655	3	58,245				
General physical scientist	1	17,600								
Inspection officer	1	18,740	1	19,415	1	20,005				
Intelligence research officer	1	18,740								
Grades and ranges—Continued										
GS-15, \$17,055 to \$22,365—Continued										
Liaison officer, military support	2	\$37,480								
Liaison officer, NORAD	1	19,415	1	19,415	1	19,415				
Management officer	1	18,825	1	18,825	1	19,415				
Office of Civil Defense liaison officer	1	19,310								
Operations officer	1	18,170								
Operations research analyst	3	54,510								
Personnel officer	1	17,600	1	18,825	1	18,825				
Planning officer	3	55,080								
Plans analyst			1	17,645	1	18,235				
Plans development officer	1	19,880								
Program coordinator, urban analysis and damage assessment	1	18,170								
Program coordinator, vulnerability analysis and damage assessment	1	18,170								
Program officer	3	54,510	4	77,660	4	78,840				
Readiness officer	2	36,910								
Requirements officer			1	18,825	1	19,415				
Senior operations research analyst			2	37,650	2	38,240				
Social science officer			1	20,595	1	20,595				
Social science research officer	1	19,310								
Special assistant	2	34,060								
Special assistant for emergency operating centers			1	19,415	1	20,005				
Special assistant to the comptroller	1	18,740	1	19,415	1	20,005				
Special assistant, weapons effects	1	19,310								
Special projects officer			1	18,825	1	18,825				
Staff assistant to deputy director for community relations			1	18,825	1	18,825				
Staff director, accounting division			1	18,825	1	19,415				
Staff director, architectural and engineering services division			1	20,595	1	20,595				
Staff director, administrative and training support department			1	19,415	1	19,415				
Staff director, audit division			1	18,825	1	19,415				
Staff director, audio and visual planning division			1	18,825	1	18,825				
Staff director, budget division			1	19,415	1	19,415				
Staff director, damage assessment division	1	18,740								
Staff director, data and computer systems division			1	19,415	1	19,415				
Staff director, data control and systems division	1	18,170								
Staff director, doctrine systems division			1	18,825	1	19,415				
Staff director, emergency readiness field division			1	19,415	1	19,415				
Staff director, field services division			1	18,825	1	18,825				
Staff director, Government liaison division			1	20,595	1	21,185				
Staff director, industrial liaison division			1	18,825	1	18,825				
Staff director, management division			1	18,825	1	18,825				
Staff director, plans development division			1	20,595	1	20,595				
Staff director, plans division	1	18,170								
Staff director, planning objectives division			1	18,825	1	19,415				
Staff director, procurement services division			1	19,415	1	19,415				
Staff director, program division	1	18,740	1	19,415	1	20,005				
Staff director, requirements policy division	1	18,170	1	18,825	1	19,415				
Staff director, security division			1	18,825	1	18,825				
Staff director, test and exercises field division			1	20,005	1	20,595				
Staff secretary	1	17,030	1	18,235	1	18,825				
Supervisory accountant	1	18,170								
Supervisory auditor	1	18,170								
Supervisory budget officer	1	18,170								
Supervisory communications specialist	1	17,600								
Supervisory education specialist civil defense	6	109,020								
Supervisory general engineer	5	91,990	1	19,415	1	19,415				
Supervisory general physical scientist			1	18,825	1	18,825				
Supervisory instructor	3	54,510								
Supervisory management analyst	1	17,600								
Supervisory procurement officer	1	18,170								
Supervisory public information specialist	3	53,940								
Supervisory security specialist, general	1	17,600								
Supervisory statistician	1	18,170								
Supervisory supply commodity management officer	1									

DEPARTMENT OF DEFENSE—MILITARY—Con.

OFFICE OF CIVIL DEFENSE—Continued

OPERATION AND MAINTENANCE, CIVIL DEFENSE—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14, \$14,680 to \$19,252—Continued						
Chief, program guidance branch	1	16,204	1	16,204	1	16,204
Chief, radiological branch	1	16,204	1	16,204	1	16,204
Chief, regional support branch	1	16,204	1	16,204	1	16,204
Chief, shelter control branch	1	16,712	1	16,712	1	16,712
Chief, standardization staff	1	16,204	1	16,204	1	16,204
Chief, support systems training branch	1	17,728	1	17,728	1	17,728
Chief, survival and analysis branch	1	15,696	1	16,204	1	16,204
Chief, technical support branch	1	16,204	1	16,712	1	16,712
Chief, university relations branch	1	18,236	1	18,236	1	18,236
Civil defense officer, industry	3	45,450	2	32,916	2	32,916
Civil engineer	1	16,204	1	16,204	1	16,204
Communications officer	2	31,280	1	16,204	1	16,712
Communications planner	5	81,140	1	17,728	1	17,728
Community relations officer	1	16,204	27	443,604	27	448,176
Community shelter planning officer	1	16,712	1	16,712	1	16,712
Contribution adviser	1	15,150				
Deputy director, financial assistance division	1	15,150				
Deputy director, community shelter planning office	3	46,430	4	64,459	4	65,475
Deputy director, field operations	1	18,744	1	18,744	1	18,744
Deputy director, program office	1	17,220	1	17,728	1	17,728
Deputy director, staff college	1	16,712	1	16,712	1	16,712
Digital computer systems analyst	1	14,660	1	15,696	1	16,204
Digital computer systems officer	1	15,696	1	16,204	1	16,204
Director, administrative and fiscal office	7	109,970	7	113,579	7	115,103
Director, community shelter planning office	1	17,728	1	17,728	1	17,728
Director, field operations	1	17,110	1	16,204	1	16,204
Director, technical services office	2	31,280	2	32,408	2	32,916
Director, training and education office	1	16,204	1	16,204	1	16,204
Economist	1	15,150	5	83,492	5	84,000
Economist, general	6	93,840	1	16,712	1	17,220
Educational specialist	1	15,640	1	15,640	1	15,640
Educational specialist, civil defense	2	30,790	3	48,612	3	49,120
Electrical engineer	1	15,150	2	32,408	2	32,408
Electronic engineer	4	61,090	1	15,640	1	15,640
Emergency information officer	1	15,640	4	62,070	1	16,712
Emergency public information officer	1	15,640	5	77,710	1	16,204
Executive assistant	4	62,070	1	16,130	1	16,130
Field officer	1	15,150	1	15,150	1	15,150
Field operations officer	1	16,130	1	16,204	1	16,712
Field services officer	1	15,150	4	67,356	4	67,356
Financial assistance officer	1	15,150	1	18,236	1	18,236
Foreign liaison officer	1	15,640	1	15,640	1	16,204
General engineer	6	94,820	2	31,392	2	32,408
General engineer, program analyst	1	17,110	1	15,696	1	16,204
Industrial civil defense officer (State and local)	2	31,392	1	16,204	1	16,204
Information specialist	1	15,640	1	16,204	1	16,204
Instructor	1	15,150	1	16,204	1	16,204
Labor liaison officer	1	15,150	1	16,204	1	16,204
Liaison officer, military support	1	15,150	1	17,728	1	17,728
Liaison officer, NORAD	1	16,620	1	16,204	1	16,204
Management analyst	1	15,150	1	16,204	1	16,204
Mechanical engineer	1	15,150	1	15,150	1	15,150
Mechanical engineer, general	1	15,150	2	33,424	2	33,932
Mechanical engineer, utilities	1	15,150	2	33,932	2	33,932
Operations officer	1	17,110	3	47,900	2	32,916
Operations research analyst	4	62,560	1	17,220	1	17,728
Planning officer	3	47,900	2	31,280	2	31,280
Plans development specialist	2	31,770	1	15,150	1	15,150
Plans officer	2	31,280	1	15,150	1	15,150
Plans and operations officer	2	31,280	1	15,150	1	15,150
Policy services officer	1	15,150	1	15,150	1	15,150
Preservation packaging and storage specialist	1	15,640	1	15,640	1	15,640
Procurement officer	1	15,150	1	15,150	1	15,150
Procurement supply officer	1	15,640	1	15,640	1	15,640
Program evaluation and tests officer	3	47,410	9	148,884	9	150,408
Program officer	7	107,030	1	16,712	1	16,712
Program systems officer	1	15,640	1	18,744	1	18,744
Public information specialist	3	44,470	5	81,020	5	81,528
Radiological defense officer	7	107,520	1	16,204	1	16,204
Reports officer	1	15,640	1	16,204	1	16,204
Requirements officer	1	16,130	1	16,204	1	16,204
Senior budget examiner	1	15,640	1	16,204	1	16,204
Senior instructor	8	125,120	1	16,204	1	16,204
Shelter operations officer	2	34,220	2	35,456	2	35,964
Social science research officer	2	31,280	1	16,712	1	16,712
Special activities officer	2	29,810	1	16,712	1	17,220
Special assistant	1	14,660	1	16,204	1	16,712
Special assistant (civil rights)	1	16,620	1	17,220	1	17,728
Special liaison officer	1	16,620	1	15,696	1	16,204
Special projects officer	1	16,620	1	15,696	1	16,204
Staff assistant						

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14, \$14,680 to \$19,252—Continued						
Staff director, extension training department			1	\$16,204	1	\$16,204
Staff director, program management division			1	16,712	1	16,712
Staff director, research training division			1	16,204	1	16,204
Staff director, shelter operations division			1	16,204	1	16,204
Staff director, special training department			1	16,204	1	16,712
Staff director, statistical and reports division			1	16,712	1	16,712
Staff director, training and education development division			1	16,204	1	16,204
State chief field operations	2	\$31,280	1	16,712	1	17,220
State chief operations officer	1	15,640	1	16,204	1	16,204
State field operations officer	22	340,650	5	84,038	5	85,084
Structural engineer	1	17,110				
Supervisory accountant	1	15,640				
Supervisory auditor	2	30,300	2	31,900	2	32,916
Supervisory education specialist, civil defense	2	30,790				
Supervisory education specialist, civil defense public education	2	31,770				
Supervisory educational specialist	1	15,150	1	16,204	1	16,204
Supervisory general engineer	6	92,860				
Supervisory instructor	1	14,170	2	32,408	2	32,916
Supervisory public information specialist	1	15,640	1	16,712	1	16,712
Supervisory supply distribution and storage officer	1	16,620				
Supervisory survey statistician	1	15,640				
Supervisory visual information officer	1	16,620				
Supply commodity management officer	1	15,640				
Supply officer	1	16,620				
Supply specialist	1	15,150				
Technical liaison officer	2	30,300	1	17,220	1	17,220
Tests and evaluation officer	2	31,770				
Tests officer	1	15,150				
Visual information officer	1	14,660	1	16,712	1	17,220
Warning officer	2	31,770				
Warning specialist	153	2,055,780	111	1,564,928	111	1,585,306
GS-13, \$12,510 to \$16,425	153	2,055,780	111	1,564,928	111	1,585,306
GS-12, \$10,619 to \$13,931	88	992,540	54	630,585	54	639,906
GS-11, \$8,961 to \$11,715	41	387,985	26	260,654	26	260,654
GS-10, \$8,184 to \$10,704	2	17,690	2	18,328	2	18,888
GS-9, \$7,479 to \$9,765	30	238,405	23	194,327	23	197,427
GS-8, \$6,869 to \$8,921	16	120,380	17	134,329	17	135,697
GS-7, \$6,269 to \$8,132	59	399,350	53	379,304	53	384,257
GS-6, \$5,702 to \$7,430	84	530,500	71	488,085	71	473,476
GS-5, \$5,181 to \$6,720	122	680,440	99	584,310	99	591,990
GS-4, \$4,641 to \$6,045	51	252,515	26	140,078	26	140,078
GS-3, \$4,149 to \$5,409	23	99,540	16	72,596	16	74,587
Positions established by Public Law 313:						
Assistant director, policy and programs	1	23,695	1	24,548	1	24,548
Assistant director, research	1	23,695	1	24,548	1	24,548
Assistant director, technical liaison	1	22,945	1	23,771	1	23,771
Deputy assistant director, research	1	22,945				
Staff director, shelter research division			1	21,653	1	21,653
Staff director, systems evaluation division			1	22,331	1	22,331
Assistant director, postattack research division	1	20,900				
Staff Director, systems evaluation	1	21,555				
Ungraded positions at hourly rates equivalent to less than \$14,680	1	5,346	1	5,346	1	5,346
Total permanent	1,000	11,441,416	783	9,606,418	849	10,195,524
Pay above stated annual rate		43,925		36,948		39,860
Lapses	-62	-677,143	-5	-73,530	-2	-25,384
Net savings due to lower pay scales for part of year		-10,912		-92,808		
Positions abolished during the year	60	641,396	40	472,832		
Net permanent (average number, net salary)	998	11,438,682	818	9,949,860	847	10,210,900
Positions other than permanent:						
Temporary employment		53,490		33,000		53,000
Intermittent employment		28,144		10,000		10,000
Special personal service payments:						
Overtime and holiday pay		70,359		34,000		70,000
Night differential		13,020		2,000		
Total personnel compensation		11,603,695		10,028,860		10,343,000
Salaries and wages are distributed as follows:						
Direct		11,587,014		10,007,960		10,322,100
Reimbursable		16,681		20,900		20,900

PERSONNEL COMPENSATION

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DEPARTMENT OF DEFENSE—MILITARY—Con.

REVOLVING AND MANAGEMENT FUNDS

ARMY INDUSTRIAL FUND

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$22,217 to \$25,325:						
Chief engineer.....	1	\$24,445	1	\$25,325	1	\$25,325
GS-16. \$19,619 to \$25,043:						
Assistant for production.....	1	21,555	1	21,555	1	21,555
Associate director, development and proof services.....	1	20,900	1	21,653	1	21,653
Chief, ballistic measurements laboratory.....	1	20,245	1	20,975	1	21,653
Chief, research and development laboratory.....	1	19,590	1	20,297	1	20,975
Chief, components research laboratory.....	1	20,900	1	21,653	1	22,331
Chief, advanced research project agency.....	1	19,590	1	20,297	1	20,297
Chief, applied physicist.....	1	19,590	1	20,297	1	20,297
Chief, engineering division.....	1	21,555	1	22,331	1	22,331
Chief, weapons systems laboratory.....	1	21,555	1	22,331	1	23,009
Chief, liquid propellant technology.....	1	19,590	1	20,297	1	20,297
Chief, propellant chemistry branch.....	1	20,245	1	20,975	1	20,975
Consulting physicist.....	1	20,900	1	21,653	1	21,653
Consulting weapons technologist.....	1	21,555	1	22,331	1	22,331
Deputy chief and technical director, future missile system.....	1	20,245	1	20,975	1	20,975
Deputy project manager.....	2	41,800	2	43,306	2	43,306
Deputy director of supply and maintenance.....	1	20,900	1	21,653	1	21,653
Director of biological operation.....	1	20,900	1	22,331	1	22,331
Director, test and reliability evaluation laboratory.....	1	20,245	1	20,975	1	20,975
Director, advanced systems laboratory.....	1	19,590	1	20,297	1	20,297
Director of test operations.....	1	18,935	1	19,619	1	19,619
Director for chemical weapons engineering.....	1	21,555	1	22,331	1	22,331
Director, ground support equipment laboratory.....	1	19,590	1	20,297	1	20,297
Director of medical research.....	1	18,935	1	19,619	1	19,619
Director, institute for research.....	1	18,935	1	19,619	1	19,619
Technical director, development division.....	1	21,555	1	22,331	1	22,331
GS-15. \$17,055 to \$22,365:						
Accountant.....	2	36,340	2	37,650	2	37,650
Administrative assistant.....	1	17,030	1	18,235	1	18,235
Administrative officer.....	6	113,010	9	171,000	9	171,590
Attorney.....	1	18,740	2	38,830	2	39,420
Biochemist.....	2	36,910	2	38,240	2	38,240
Biologist.....	3	54,510	3	56,475	3	56,475
Biophysicist.....	1	18,740	1	19,415	1	19,415
Budget officer.....	3	55,080	3	57,065	3	57,065
Chemist.....	22	410,020	27	511,820	28	528,080
Comptroller.....	4	72,680	5	92,000	5	92,000
Contract specialist.....	2	38,620	2	40,600	2	40,600
Deputy comptroller.....	1	18,170				
Digital computer administrator.....	5	89,725	6	110,010	6	111,190
Engineer.....	251	4,581,460	264	4,961,455	266	4,958,210
Financial analyst.....	2	40,330	2	41,780	2	41,780
Information officer.....	1	19,880	1	20,595	1	20,595
Industrial specialist.....	14	237,880	11	208,790	11	208,790
Management analyst.....	20	369,420	18	344,340	18	344,340
Mathematician.....	8	145,360	9	168,840	9	169,430
Medical officer.....	5	95,985	6	116,495	6	117,085
Metallurgist.....	6	112,440	6	111,600	8	148,375
Microbiologist.....	10	186,830	11	210,600	11	210,600
Mobilization and planning officer.....			1	20,595	1	20,595
Patent adviser.....	2	36,340	2	37,650	2	37,650
Personnel director.....	1	17,600	1	18,235	2	36,470
Pharmacologist.....	1	19,880	1	20,595	1	20,595
Physical science officer.....	70	1,301,360	77	1,483,790	77	1,467,620
Physicist.....	29	532,510	35	652,820	35	681,060
Planning officer.....	1	18,170	1	18,825	1	18,825
Procurement and supply supervisor.....	1	18,170	1	18,825	1	18,825
Procurement officer.....	8	144,260	9	166,510	9	166,510
Production specialist.....	5	90,850	5	94,120	5	94,120
Program progress analyst.....	2	36,910	2	38,240	2	38,240
Psychologist.....	1	17,600	1	18,235	1	18,235
Research analyst.....	7	135,180	9	173,560	9	173,560
Research director.....	4	72,680	4	75,295	4	75,295
Scientific administrator.....	14	269,200	22	416,495	24	378,845
Scientist general.....	2	34,630	5	88,215	5	88,215
Staff assistant.....			1	17,055	1	17,045
Supply requirements and distribution officer.....	3	55,080	3	57,065	3	57,065
Transportation officer.....			6	118,260	6	118,260
Transportation requirements analyst.....			1	19,415	1	19,415
Veterinarian.....	1	17,600	1	18,235	1	18,235
GS-14. \$14,680 to \$19,252:						
Accountant.....	12	192,580	12	198,504	12	198,504
Administrative assistant.....	3	46,920	2	32,408	2	32,408
Administrative officer.....	11	174,980	10	165,890	9	149,386
Attorney.....	13	207,230	13	215,714	12	199,510
Auditor.....	4	62,540	4	61,796	4	64,796
Bacteriologist.....	1	16,130	1	16,712	1	17,220
Biochemist.....	11	174,980	11	181,280	11	181,280
Biologist.....	12	192,090	12	199,006	12	199,006
Biophysicist.....	1	15,640	1	16,204	1	16,204
Budget analyst.....	6	95,240	6	99,706	6	99,706

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,680 to \$19,252—Continued						
Budget officer.....	1	\$18,580	1	\$19,252	1	\$19,252
Cataloger.....	4	63,050	4	65,322	4	66,846
Chemist.....	63	1,006,000	66	1,067,220	67	1,084,060
Comptroller.....	3	48,390	3	50,132	3	50,132
Contract specialist.....	6	96,290	6	100,264	6	100,264
Deputy comptroller.....	3	48,390	2	34,438	3	49,118
Digital computer administrator.....	16	255,270	16	263,956	16	263,956
Digital computer systems design analyst.....	1	15,150	1	15,696	1	15,696
Educational officer.....	1	15,640	1	16,204	1	16,204
Electronic scientist.....	1	15,150	4	59,736	4	61,260
Engineer.....	663	10,402,680	670	10,847,920	658	10,679,340
Equipment technician.....	14	221,870	14	229,858	15	244,538
Financial analyst.....	3	30,300	2	31,392	2	31,392
Fiscal officer.....	1	15,640				
Geophysicist.....	1	15,640	1	16,712	1	16,712
Information officer.....	1	15,640	1	16,204	2	30,884
Industrial specialist.....	36	560,030	34	548,300	32	516,402
Labor relations officer.....			1	16,204	1	16,204
Logistics specialist.....	9	138,770	9	143,776	9	143,776
Maintenance program planner.....	1	17,110	2	33,932	2	33,932
Management analyst.....	69	1,086,880	64	1,043,200	64	1,043,200
Mathematician.....	32	503,900	31	508,400	31	508,400
Medical officer.....	7	114,860	7	119,000	7	119,000
Metallurgist.....	17	267,820	16	261,264	18	294,458
Meteorologist.....	2	32,260	2	33,424	2	33,424
Microbiologist.....	19	293,730	19	304,304	19	304,304
Military intelligence research analyst.....	1	15,150	1	15,696	1	15,696
Motion picture specialist.....	1	15,640	1	16,204	1	16,204
Patent adviser.....	6	90,390	6	93,650	6	93,650
Personnel director.....	3	49,930	3	51,730	3	51,730
Personnel officer.....	5	77,220	5	80,002	6	95,190
Pharmacologist.....	4	62,560	4	64,304	4	64,304
Physical science officer.....	31	511,730	33	547,800	33	547,800
Physicist.....	79	1,214,520	77	1,208,592	74	1,161,504
Physiologist.....	1	15,150	1	15,696	1	15,696
Planning officer.....	1	15,640	1	16,204	1	16,204
Printing and publication officer.....	1	15,150	1	15,696	1	15,696
Procurement and supply supervisor.....	1	16,820	1	17,220	1	17,728
Procurement officer.....	19	292,700	19	303,238	19	304,760
Production specialist.....	17	268,820	14	228,366	13	212,162
Program progress analyst.....	13	203,310	13	210,636	13	210,636
Psychologist.....	2	30,300	3	46,580	3	46,580
Psychophysicist.....	1	14,170	1	14,680	1	14,680
Research analyst.....	14	219,420	15	242,004	15	242,004
Research director.....	3	48,920	3	48,612	3	48,612
Safety director.....	1	16,130	1	16,712	1	17,220
Scientific administrator.....	12	191,110	12	197,990	12	197,990
Scientist general.....	7	117,320	8	136,224	8	136,224
Security and intelligence officer.....			1	15,640		
Security officer.....	3	46,420	3	48,104	3	48,104
Staff assistant.....			2	32,408	2	32,408
Statistician.....	6	93,330	7	112,390	7	113,908
Supply requirements and distribution officer.....	10	155,890	11	177,714	11	177,714
Technologist.....	2	30,790	2	31,900	2	32,408
Transportation officer.....	6	95,300	7	114,030	7	114,030
Transportation requirements analyst.....	1	15,640	1	16,204	1	16,204
GS-13. \$12,510 to \$16,425	2,646	34,165,000	2,740	36,643,550	2,760	37,079,070
GS-12. \$10,619 to \$13,931	4,437	48,980,230	4,665	53,498,435	4,704	54,329,118
GS-11. \$8,961 to \$11,715	5,047	46,694,120	5,400	51,692,898	5,497	52,691,340
GS-10. \$8,184 to \$10,704	254	2,247,840	299	2,704,710	304	2,744,650
GS-9. \$7,479 to \$9,765	3,925	30,788,060	4,397	35,635,730	4,506	36,541,530
GS-8. \$6,869 to \$8,921	394	2,976,470	410	3,168,000	398	3,072,310
GS-7. \$6,269 to \$8,132	2,830	18,804,960	3,170	21,678,320	3,235	22,106,084
GS-6. \$5,702 to \$7,430	1,182	7,408,410	1,209	7,741,880	1,200	7,689,130
GS-5. \$5,181 to \$6,720	3,479	19,326,840	3,832	21,687,288	3,888	21,359,750
GS-4. \$4,641 to \$6,045	4,568	22,865,000	4,953	25,556,994	4,963	25,545,000
GS-3. \$4,149 to \$5,409	2,468	10,717,680	2,734	12,268,428	2,769	12,631,008
GS-2. \$3,814 to \$4,975	379					

DEPARTMENT OF DEFENSE—MILITARY—Con.

REVOLVING AND MANAGEMENT FUNDS—Continued

ARMY INDUSTRIAL FUND—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
Positions established by Public Law 313—Continued						
Deputy director, special weapons laboratory	1	\$20,900	1	\$20,900	1	\$20,900
Deputy chief, Pitman-Dunn laboratory	1	22,195	1	22,195	1	22,195
Deputy director, Feltman research laboratory	1	20,900	1	20,900	1	20,900
Deputy director, ammunitions group	1	20,900	1	20,900	1	20,900
Deputy technical director	1	22,945	1	22,945	1	22,945
Deputy director, medical research	1	21,555	1	21,555	1	21,555
Deputy technical director	1	21,555	1	21,555	1	21,555
Director of biological research	1	21,555	1	21,555	1	21,555
Director, physical science laboratory	1	20,245	1	20,245	1	20,245
Director of research	1	21,555	1	21,555	1	21,555
Director of development	2	42,455	2	42,455	2	42,455
Director of research, development, test and engineering	1	20,900	1	20,900	1	20,900
Director, Army inertial guidance and control laboratory	1	20,900	1	20,900	1	20,900
Director, propulsion laboratory	1	20,900	1	20,900	1	20,900
Director, structure and mechanics laboratory	1	20,900	1	20,900	1	20,900
Director, electromagnetics laboratory	1	19,590	1	19,590	1	19,590
Project director, research, development	1	21,555	1	21,555	1	21,555
Scientific adviser	1	20,245	1	20,245	1	20,245
Scientific director	3	67,445	3	67,445	3	67,445
Scientific and engineering assistant	1	21,555	1	21,555	1	21,555
Senior scientist	1	21,555	1	21,555	1	21,555
Technical director	6	134,235	7	157,180	7	157,180
Ungraded positions at rates equivalent to: \$14,680 or above:						
Chief officer	1	14,505				
Engineer	1	14,205				
Less than \$14,680	22,922	155,677,147	23,475	159,742,674	22,551	153,696,683
Total permanent	56,482	433,912,967	59,858	468,164,717	59,443	465,899,549
Pay above the stated annual rate		1,623,226		1,779,000		1,770,400
Lapses	-1,180	-12,091,859	-4,967	-41,042,594	-3,630	-30,529,773
Positions abolished during the year	1,409	6,731,918	915	4,412,300	791	3,591,858
Net savings due to lower pay scales for part of year		-130,200		-2,856,739		
Net permanent (average number, net salary)	56,711	430,046,052	55,806	430,456,684	56,604	440,732,034
Positions other than permanent:						
Temporary employment	2,306,367		4,291,300		3,928,800	
Part-time	108,309		112,700		98,800	
Intermittent	693,196		548,100		572,600	
Excess annual leave earned over leave taken	1,164,922		2,709,116			
Excess annual leave taken over leave earned					-277,234	
Other personnel compensation:						
Overtime and holiday pay	12,196,780		9,386,500		9,913,500	
Nightwork differential	905,269		930,600		1,484,500	
Total personnel compensation	447,420,895		448,435,000		456,453,000	

AIR FORCE INDUSTRIAL FUND

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-13. \$12,510 to \$16,425	3	\$40,476	3	\$43,186	3	\$43,621
GS-12. \$10,619 to \$13,931	17	192,432	17	202,373	17	206,179
GS-11. \$8,961 to \$11,715	29	278,876	29	294,568	29	293,596
GS-10. \$8,184 to \$10,704	26	229,675	24	223,430	24	222,841
GS-9. \$7,479 to \$9,765	58	460,306	58	482,954	57	482,785
GS-8. \$6,869 to \$8,921	26	192,750	32	251,579	25	199,161
GS-7. \$6,269 to \$8,132	96	640,236	100	700,169	99	704,480
GS-6. \$5,702 to \$7,430	40	249,679	55	362,027	53	352,567
GS-5. \$5,181 to \$6,720	169	953,779	171	1,003,858	171	1,015,202
GS-4. \$4,641 to \$6,045	226	1,144,860	261	1,384,455	257	1,378,143
GS-3. \$4,149 to \$5,409	136	610,001	126	590,647	134	643,378

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-2. \$3,814 to \$4,975	38	\$153,930	40	\$171,076	39	\$167,995
GS-1. \$3,507 to \$4,578	1	3,385	1	3,507	1	3,507
Ungraded positions at annual rates: Less than \$14,170	87	706,527	88	713,204	88	713,204
Ungraded positions at hourly rates equivalent to less than \$14,170	2,590	14,718,879	2,705	15,825,958	2,630	14,699,758
Foreign nationals at local rates	1,074	1,433,173	1,075	1,479,728	1,093	1,487,676
Total permanent	4,616	22,008,964	4,785	23,732,719	4,720	22,614,093
Pay above the stated annual rates		69,441		75,291		74,629
Lapses	-185	-1,004,104	-145	-720,569	-102	-509,867
Net savings due to lower pay scales for part of year		-2,496		-54,981		
Lump sum leave payments		79,057		77,773		73,619
Net permanent (average number, net salary):						
United States and possessions	3,307	19,312,588	3,492	21,113,725	3,500	20,284,076
Foreign countries:						
U.S. rates	166	541,628	121	593,410	115	577,410
Local rates	973	1,296,646	1,042	1,403,098	1,018	1,390,988
Positions other than permanent:						
Part-time employment:						
United States and possessions		72,454		125,690		123,690
Foreign countries: Local rates		6,562		6,760		6,602
Intermittent employment		125,160		135,550		128,708
Other personnel compensation:						
Overtime and holiday pay		753,443		1,610,267		750,369
Nightwork differential		42,173		51,745		57,790
Post differentials and cost-of-living allowances		156,864		187,596		186,376
Additional pay for bonuses		93,600		97,166		99,290
Excess of annual leave earned over leave taken		38,082		56,762		55,876
Total personnel compensation		22,439,200		25,381,769		23,661,175

DEFENSE INDUSTRIAL FUND

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$17,055 to \$22,365:						
Assistant director	1	\$18,170	1	\$17,055	1	\$17,645
Financial manager				17,645		18,235
Public utilities officer				17,645		18,235
GS-14. \$14,680 to \$19,252:						
Chief, production division	1	15,640	1	16,204	1	16,712
Accounting officer				15,696		16,204
Public utilities specialist				31,900		32,408
GS-13. \$12,510 to \$16,425	2	28,350	13	173,070	13	176,985
GS-12. \$10,619 to \$13,931	7	80,625	20	234,460	20	238,876
GS-11. \$8,961 to \$11,715	6	58,095	21	207,153	21	211,131
GS-10. \$8,184 to \$10,704	4	36,190	4	38,056	4	38,616
GS-9. \$7,479 to \$9,765	15	125,205	34	287,306	34	291,624
GS-8. \$6,869 to \$8,921	7	51,690	4	30,896	4	31,352
GS-7. \$6,269 to \$8,132	5	34,450	19	131,117	19	133,808
GS-6. \$5,702 to \$7,430	3	19,660	6	38,244	6	39,204
GS-5. \$5,181 to \$6,720	10	57,260	51	284,922	51	292,959
GS-4. \$4,641 to \$6,045	12	65,950	82	408,207	82	418,782
GS-3. \$4,149 to \$5,409	30	143,370	29	139,552	29	146,081
GS-2. \$3,814 to \$4,975	7	30,135	8	35,672	8	36,059
Ungraded positions at hourly rates less than \$14,680	1,390	6,207,406	1,362	6,111,294	1,362	6,114,018
Total permanent	1,500	6,972,196	1,660	8,236,094	1,660	8,288,934
Lapses	-59	-262,999	-59	-242,209	-57	-250,427
Net savings due to lower pay scales for part of year		-1,864		-10,259		
Positions abolished during the year	69	255,862	21	132,059		
Net permanent (average number, net salary)	1,510	6,963,195	1,622	8,106,635	1,603	8,038,507
Temporary employment		1,040		525,792		
Other personnel compensation:						
Regular pay above 52-week base		28,651		33,158		32,619
Overtime and holiday pay		92,415		667,194		136,316
Excess of annual leave taken over earned		-47,565		-1,719		-5,822
Total personnel compensation		7,037,736		9,331,110		8,201,620

DEPARTMENT OF DEFENSE—CIVIL

DEPARTMENT OF THE ARMY

CEMETERIAL EXPENSES

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$14,680 to \$19,252:						
Cemetery operations administrator	1	\$17,110	1	\$18,236	1	\$18,236
Chief, national cemetery supervising office	1	16,130	1	17,220	1	17,220
Superintendent	2	29,320	2	31,392	2	32,408
GS-13. \$12,510 to \$16,425	7	95,505	10	135,105	10	138,585
GS-12. \$10,619 to \$13,931	16	172,405	13	153,135	13	155,711
GS-11. \$8,961 to \$11,715	12	115,895	13	130,876	13	133,323
GS-10. \$8,184 to \$10,704	6	53,340	6	55,264	6	55,824
GS-9. \$7,479 to \$9,765	14	112,150	13	109,653	13	110,899
GS-8. \$6,869 to \$8,921	9	68,030	9	71,397	9	72,081
GS-7. \$6,269 to \$8,132	52	356,170	53	381,039	53	384,835
GS-6. \$5,702 to \$7,430	29	179,045	34	222,667	35	230,482
GS-5. \$5,181 to \$6,720	52	294,365	52	311,488	52	315,753
GS-4. \$4,641 to \$6,045	54	283,505	64	343,827	64	349,172
GS-3. \$4,149 to \$5,409	43	197,575	51	242,959	52	250,608
GS-2. \$3,814 to \$4,975	11	45,355	9	39,357	11	47,501
Ungraded positions at annual rates equivalent to less than \$14,680	612	3,357,432	694	3,807,284	700	3,840,200
Total permanent	921	5,393,332	1,025	6,070,899	1,035	6,152,838
Pay above the stated annual rate		21,955		23,822		26,300
Lapses	-31	-125,856	-59	-141,466	-62	-198,675
Net savings due to lower pay scales for part of year		-1,100		-20,127		
Salaries carried in other position schedules paid from this account	21	130,195	15	124,000	17	160,000
Net permanent (average number, net salary): United States and possessions	911	5,418,526	981	6,057,128	990	6,140,463
Positions other than permanent: Temporary employment: United States and possessions		182,565		149,760		155,760
Special personal service payments: Payments for reimbursement of military		48,200		52,315		55,381
Other personnel compensation:						
Overtime and holiday pay		55,180		58,614		60,450
Post differentials and cost of living allowances		5,700		7,520		7,520
Total personnel compensation		5,710,171		6,325,337		6,419,574

CORPS OF ENGINEERS—CIVIL

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM CORPS OF ENGINEERS—CIVIL APPROPRIATIONS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Members, Mississippi River Commission:						
Civilian	3	\$22,500	3	\$22,500	3	\$22,500
GS-17. \$22,217 to \$25,325:						
Attorney	1	22,945	1	24,548	1	24,548
Engineer	4	95,530	4	98,969	4	100,523
GS-16. \$19,619 to \$25,043:						
Comptroller	1	20,900	1	21,653	1	22,331
Engineer	15	323,325	15	338,357	15	341,070
Systems analyst					1	19,619
GS-15. \$17,055 to \$22,365:						
Administrative officer	1	19,310	1	20,005	1	20,596
Attorney	5	88,570	5	92,939	6	113,535
Director of civilian personnel	1	19,880	1	20,595	1	21,185
Economist	1	18,740	2	37,648	2	37,648
Engineer	101	1,935,245	105	2,073,857	107	2,123,997
Geologist	1	19,880	1	20,595	1	20,595
Management officer	1	19,310	1	20,005	1	20,005
Publications officer	1	19,880	1	20,595	1	21,185
Realty officer	3	53,940	3	56,472	3	57,065

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$17,055 to \$22,365—Continued						
Safety officer	1	\$18,170	1	\$18,825	1	\$19,415
Systems analyst					3	51,158
GS-14. \$14,680 to \$19,252:						
Accountant	3	47,410	3	50,132	3	50,640
Administrative officer	7	112,420	7	116,975	7	120,020
Appraiser	2	29,810	2	30,883	2	31,898
Attorney	17	267,350	17	279,513	19	295,260
Biologist					8	117,441
Conservationist	1	15,640	1	16,712	1	16,712
Economist	5	75,750	8	124,040	20	301,217
Engineer	328	5,350,880	332	5,646,003	331	5,636,599
Financial manager	11	169,590	10	162,538	10	166,091
Geologist	5	82,610	8	134,700	8	135,716
Oceanographer			1	14,680	1	15,188
Personnel officer	6	96,780	6	100,772	6	103,310
Physicist	1	15,150	1	16,204	1	16,204
Procurement officer	1	16,130	1	16,712	1	16,712
Publications officer	2	32,750	2	33,922	2	34,437
Realty officer	18	285,910	12	195,952	12	198,498
Recreation specialist					4	58,720
Safety officer	1	15,150	1	16,204	1	16,204
Staff specialist, fish and wildlife	1	14,660	1	15,188	1	15,696
Statistician	1	15,150	1	16,204	1	16,204
Systems analyst					1	14,680
Transportation rate analyst	1	17,600	1	18,236	1	18,745
GS-13. \$12,510 to \$16,425	1,121	15,381,135	1,145	16,317,536	1,183	16,849,122
GS-12. \$10,619 to \$13,931	2,101	24,719,670	2,131	26,090,414	2,193	26,800,871
GS-11. \$8,961 to \$11,715	3,495	34,507,575	3,548	36,495,237	3,651	37,883,794
GS-10. \$8,184 to \$10,704	213	1,982,480	213	2,069,185	213	2,071,102
GS-9. \$7,479 to \$9,765	2,384	19,642,195	2,525	21,593,153	2,571	22,255,798
GS-8. \$6,869 to \$8,921	337	2,606,725	337	2,724,831	337	2,727,864
GS-7. \$6,269 to \$8,132	2,185	15,200,375	2,276	16,481,939	2,352	17,438,140
GS-6. \$5,702 to \$7,430	1,113	7,142,500	1,113	7,479,766	1,113	7,489,783
GS-5. \$5,181 to \$6,720	2,092	11,960,815	2,140	12,795,208	2,170	13,149,775
GS-4. \$4,641 to \$6,045	2,070	10,615,890	2,072	11,156,528	2,094	11,413,835
GS-3. \$4,149 to \$5,409	1,563	6,997,205	1,577	7,420,734	1,587	7,538,415
GS-2. \$3,814 to \$4,975	379	1,514,745	416	1,740,346	416	1,744,090
GS-1. \$3,507 to \$4,578	36	147,970	39	166,626	38	163,389
Grades established by act of Aug. 1, 1947, Public Law 313, 80th Congress (61 Stat. 715), as amended: Technical Director, Waterways Experiment Station	1	18,945	1	19,619	1	19,619
\$14,680 or above: Master	4	61,360	9	138,650	9	138,650
Less than \$14,680	8,628	55,485,781	9,048	58,672,033	9,154	59,632,673
Total permanent	28,273	217,344,231	29,150	281,254,355	29,875	237,750,087
Pay above the stated annual rate		835,977		889,440		914,426
Lapses	-507	-1,701,228	-541	-4,420,816	-333	-3,158,713
Positions abolished during the year		55,336,384				
Net savings due to lower pay scales for part of the year		-235,040		-1,499,318		
Net permanent (average number, net salary): United States and possessions	27,821	216,580,324	28,597	226,091,561	29,318	235,255,800
Foreign countries: U.S. rates				12,132,100		24,250,000
Positions other than permanent:						
Temporary employment:						
United States and possessions	15,360,935		13,376,539		12,490,000	
Foreign countries: Local rates				128,000		80,400
Part-time employment		94,678		132,900		94,800
Intermittent employment		991,268		921,800		887,900
Other personnel compensation:						
Overtime and holiday pay		10,952,949		9,096,100		8,791,300
Nightwork differential		230,627		238,800		240,000
Post differentials and cost-of-living allowances		457,887		462,200		407,800
Military personnel		1,239,040		2,105,000		2,561,000
Total personnel compensation		245,907,708		252,685,000		261,059,000

DEPARTMENT OF DEFENSE—CIVIL—Continued

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM CORPS OF ENGINEERS—CIVIL APPROPRIATIONS—continued

	1965 actual	1966 estimate	1967 estimate
Salaries and wages are distributed as follows:			
Direct obligations:			
General investigations:			
Civilian.....	\$1,883,347	\$2,231,000	\$2,589,000
Military.....	70,714	175,000	179,000
Construction, general:			
Civilian.....	25,989,921	28,009,800	30,546,700
Military.....	51,615	88,000	92,000
Operation and maintenance, general:			
Civilian.....	32,727,284	37,146,000	37,911,000
Military.....	9,181	11,000	11,000
General expenses:			
Civilian.....	12,717,567	13,340,000	14,243,000
Military.....	406,558	446,000	458,000
Flood control, Mississippi River and tributaries: Civilian.....	3,406,827	3,620,000	3,627,000
Flood control, coastal emergencies: Civilian.....	277,600	146,000	82,000
Rivers and harbors and flood control, special expense funds: Civilian.....	144,320	146,000	147,000
Revolving fund, Corps of Engineers: Civilian.....	163,661,099	164,142,000	168,490,000
Military.....	675,313	1,360,000	1,821,000
Construction, Bureau of Indian Affairs: Civilian.....	1,004		
Rivers and harbors and flood control, trust funds: Civilian.....	236,768	252,000	235,000
Capital outlay, United States Soldiers' Home: Civilian.....	4,762	8,200	8,300
Construction of hospital and domiciliary facilities, Veterans Administration: Civilian.....	78,345		
Construction, international boundary and water commission, United States and Mexico, Department of State: Civilian.....	66,557	81,000	76,000
Reimbursable obligations:			
Advances and reimbursements, rivers and harbors and flood control: Civilian.....	3,473,267	1,458,000	543,000
Military.....	25,659	25,000	
Total of foregoing schedule.....	245,907,708	252,685,000	261,059,000

RYUKYU ISLANDS, ARMY

ADMINISTRATION

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$17,055:			
Civil administrator.....	1 \$24,500	1 \$25,382	1 \$25,382
GS-15. \$17,055 to \$22,365:			
Comptroller.....	1 19,880	1 20,595	1 21,185
Director, economic affairs.....	1 18,170	1 17,055	1 17,055
Director, public affairs.....	1 20,450	1 17,055	1 17,055
International relations officer.....	1 18,170	1 18,825	1 19,415
Supervisory judge (U.S. civil administration courts).....	1 18,170	1 19,415	1 19,415
GS-14. \$14,680 to \$19,252:			
Director public safety.....	1 16,130	1 17,220	1 17,220
Director, legal affairs.....	1 16,130	1 17,220	1 17,220
Judge (attorney-examiner).....	1 14,660		
Supervisory attorney.....	1 15,640		
Director, education.....		1 14,680	1 14,680
Director, labor economist.....	1 14,170	1 17,220	1 17,220
Supervisory program budget analyst.....		1 14,680	1 14,680
Supervisory financial economist.....	1 16,130	1 17,220	1 14,680
Supervisory agriculture economist.....	1 15,150	1 16,204	1 16,204
GS-13. \$12,510 to \$16,425.....	21 283,395	23 323,836	22 311,327
GS-12. \$10,619 to \$13,931.....	16 177,135	14 164,848	14 166,786
GS-11. \$8,961 to \$11,715.....	18 170,745	18 177,197	18 179,948
GS-10. \$8,184 to \$10,704.....	2 18,770	1 19,725	1 19,725
GS-9. \$7,479 to \$9,765.....	21 173,425	18 156,768	18 156,032
GS-8. \$6,869 to \$8,921.....	1 8,610	2 8,921	2 8,921
GS-7. \$6,629 to \$8,132.....	13 88,250	12 87,024	11 81,377
GS-6. \$5,702 to \$7,430.....	10 63,745	11 69,826	11 70,401
GS-5. \$5,181 to \$6,720.....	9 48,630	12 69,167	12 70,923
GS-4. \$4,641 to \$6,045.....	18 84,690	17 81,543	17 82,042
GS-3. \$4,149 to \$5,409.....	7 28,035	8 33,334	8 33,054
Ungraded positions:			
Ryukyuan employees.....	263 410,876	248 423,471	250 446,386
Total permanent positions.....	412 1,783,656	397 1,848,431	397 1,858,333
Pay above the stated annual rate.....	6,355	6,662	7,147
Lapses.....	-34.4	-13.0	-10.3
	-163,840	-120,489	-92,442

	1965 actual	1966 estimate	1967 estimate
Positions abolished during the year.....	7.5	5.6	2.3
Net savings due to lower pay scales for part of year.....	\$27,026	\$33,840	\$10,588
	-694	-10,555	
Net permanent (average number, net salary):			
United States and possessions.....	9.6 74,998	9.7 86,447	9.7 88,513
Foreign countries:			
U.S. rates.....	131.5 1,228,703	134.4 1,251,510	134.0 1,255,584
Local rates.....	244.0 348,802	245.5 419,932	245.3 439,529
Positions other than permanent: Temporary employment:			
U.S. possessions.....	759	720	935
Foreign countries:			
U.S. rates.....	0.8 7,271	0.7 6,250	0.2 1,551
Local rates.....	5.8 5,770	.2 400	.2 400
Special personal service payments: Payments to other agencies for reimbursable details.....	24,595	53,413	60,135
Other personnel compensation: Overtime and holiday pay:			
United States and possessions.....	330	310	395
Foreign countries:			
U.S. rates.....	10,166	14,000	10,358
Local rates.....	8,994	11,000	11,000
Local national separation allowance.....	27,025	20,000	35,000
Payments for reimbursement of military personnel.....		370,030	375,600
Total personnel compensation.....	1,737,413	2,234,012	2,279,000

THE PANAMA CANAL

CANAL ZONE GOVERNMENT

	1965 actual	1966 estimate	1967 estimate
Civilian: Grades and ranges:			
Special positions at rates equal to or in excess of \$14,810:			
Governor of the Canal Zone.....	1 \$26,000	1 \$26,000	1 \$26,000
Positions established by Governor of the Canal Zone:			
Nonmanual positions:			
NM-15. \$14,810 to \$25,220:			
Chief clinical surgeon.....	1 24,000	1 25,155	1 25,155
Superintendent of schools.....	1 20,946	1 21,559	1 21,559
NM-14. \$12,875 to \$23,556.....	19 388,094	20 420,261	22 468,033
NM-13. \$11,045 to \$20,126.....	32 560,277	33 600,863	34 613,504
NM-12. \$9,443 to \$17,086.....	15 207,590	20 282,520	18 256,275
NM-11. \$8,070 to \$14,378.....	21 236,572	20 231,660	20 233,090
NM-10. \$7,384 to \$13,200.....	16 174,823	18 201,652	18 202,475
NM-9. \$6,781 to \$12,040.....	55 522,607	54 533,018	53 527,728
NM-8. \$6,240 to \$10,991.....	48 459,764	48 475,106	48 479,431
NM-7. \$5,741 to \$10,020.....	92 753,073	97 820,565	97 820,344
NM-6. \$5,262 to \$9,133.....	166	172	182
NM-5. \$4,826 to \$8,253.....	88 563,620	88 586,664	96 641,607
NM-4. \$4,347 to \$7,414.....	167 845,975	175 926,121	180 957,422
NM-3. \$3,058 to \$6,634.....	254	269	283
NM-2. \$2,246 to \$6,116.....	282 731,619	293 800,925	303 834,027
NM-1. \$1,768 to \$5,641.....	41 94,372	41 99,957	38 95,531
Postal positions:			
P-13. \$10,956 to \$17,581.....	1 13,780	1 14,187	1 14,187
P-11. \$8,961 to \$14,378.....	1 13,485	1 13,881	1 13,881
P-10. \$8,110 to \$13,060.....	2 24,440	2 25,156	2 25,156
P-9. \$7,449 to \$11,951.....	3 32,387	3 33,336	3 33,336
P-8. \$6,888 to \$11,034.....	2 20,425	2 21,023	2 21,023
P-7. \$6,361 to \$10,419.....	11 103,117	11 107,406	11 107,831
P-6. \$5,941 to \$9,992.....	4 35,054	6 51,226	6 51,423
P-5. \$5,536 to \$9,321.....	18 149,285	16 141,636	16 141,832
P-4. \$4,826 to \$8,675.....	58 390,891	61 416,427	62 415,947
Ungraded positions at rates equivalent to \$14,680 or above:			
Chief, internal security.....	1 21,645	1 22,870	1 22,870
Civil affairs director.....	1 23,500	1 24,350	1 24,350
Executive secretary.....	1 23,500	1 24,350	1 24,350
Medical/health officer.....	7 161,710	7 170,136	7 170,136
Ungraded positions at rates equivalent to less than \$14,680:			
Police positions.....	268	268	268
Fire positions.....	2,175,923	2,362,890	2,393,571
Education positions.....	147 861,644	148 950,923	148 953,786
Other.....	611	618	667
Police positions.....	5,155,762	5,340,234	5,840,109
Other.....	425	428	428
Police positions.....	1,468,762	1,455,779	1,495,423
Total civilian permanent.....	2,937	2,923	3,020
Pay above the stated annual rate.....	18,378,081	19,520,061	20,365,303
Lapses.....	89,960	96,312	101,426
	-129.8	-74.5	-42.6
	-746,925	-436,778	-311,674
Positions abolished during the year.....	5.0	8.0	8.0
Positions filled by military personnel (Governor).....	24,637	28,000	22,000
	-17,971	-19,086	-19,086

DEPARTMENT OF DEFENSE—CIVIL—Continued

THE PANAMA CANAL—Continued

CANAL ZONE GOVERNMENT—Continued

	1965 actual	1966 estimate	1967 estimate
Civilian: Grades and ranges—Continued	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Net savings due to lower pay scales for part of year	- \$11,966	- \$189,610	
Net permanent (average number, net salary)	2,812.2 17,715,816	2,856.5 18,998,899	2,985.4 \$20,157,969
Positions other than permanent:			
Temporary employment	106,893	129,279	91,687
Part-time employment	205,769	210,787	206,041
Intermittent employment	341,397	365,139	381,836
Special personal service payments:			
Payment to institution inmates	36,872	37,950	36,770
Excess of annual leave earned over leave taken	224,233		
Other personnel compensation:			
Overtime and holiday pay	607,516	581,666	587,956
Nightwork differential	170,315	177,445	179,597
All personnel compensation, civilian	19,408,811	20,501,165	21,641,856
Military personnel compensation	269,523	370,204	391,348
Total personnel compensation	19,678,334	20,871,369	22,033,204

PANAMA CANAL COMPANY

	1965 actual	1966 estimate	1967 estimate
Civilian: Grades and ranges:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Positions established by Board of Directors, Panama Canal Company:			
Comptroller	1 \$25,000	1 \$25,000	1 \$25,000
Secretary	1 25,000	1 25,000	1 25,000
Vice president	1 22,000	1 22,000	1 22,000
Positions established by president, Panama Canal Company:			
Graded positions equivalent to GS grades:			
GS-14, \$14,680 to \$19,252:			
Attorney	1 16,130	1 16,711	1 17,218
Chief, water transportation division	1 14,660		
Procurement officer		1 17,726	1 17,726
GS-13, \$12,510 to \$16,425	1 13,755	2 27,268	2 27,703
GS-12, \$10,619 to \$13,931	4 45,615	5 57,876	5 58,612
GS-11, \$8,961 to \$11,715	2 18,775	2 19,451	2 19,757
GS-9, \$7,479 to \$9,765	2 15,910	2 16,483	2 16,990
GS-7, \$6,269 to \$8,132		1 7,511	1 7,511
GS-6, \$5,702 to \$7,430	5 32,705	2 13,323	2 13,515
GS-5, \$5,181 to \$6,720	3 17,310	3 18,275	4 23,797
GS-4, \$4,641 to \$6,045	6 30,780	5 26,936	5 27,775
GS-3, \$4,149 to \$5,409	1 5,220	2 10,536	1 5,408
GS-2, \$3,814 to \$4,975	2 9,360	2 9,697	2 9,697
Nonmanual positions:			
NM-15, \$14,810 to \$25,220:			
Assistant engineering and construction director	1 21,341	1 22,566	1 22,566
Chief, locks division	1 21,105	1 22,574	1 22,870
Designing engineer	1 20,771	1 21,599	1 21,816
General manager, supply division	1 20,946	1 21,561	1 22,077
NM-14, \$12,875 to \$23,555	22 418,686	23 454,425	23 461,501
NM-13, \$11,045 to \$20,126	57 928,142	63 1,059,942	63 1,069,503
NM-12, \$9,443 to \$17,086	93 1,289,698	103 1,468,064	106 1,531,667
NM-11, \$8,070 to \$14,378	145 1,716,315	158 1,924,414	165 2,021,797
NM-10, \$7,384 to \$13,200	52 577,366	52 599,033	52 607,102
NM-9, \$6,781 to \$12,040	147 1,487,526	164 1,683,767	179 1,808,072
NM-8, \$6,240 to \$10,991	60 549,238	65 608,414	61 584,890
NM-7, \$5,741 to \$10,020	138 1,092,225	164 1,331,295	148 1,222,659
NM-6, \$5,262 to \$9,133	128 949,522	124 931,445	125 944,696
NM-5, \$4,826 to \$8,253	235 1,511,089	213 1,416,954	230 1,504,154
NM-4, \$4,347 to \$7,414	398 2,027,336	423 2,240,529	407 2,191,052
NM-3, \$3,058 to \$6,634	715 2,476,971	710 2,569,219	724 2,631,669
NM-2, \$2,246 to \$6,116	568 1,492,083	536 1,493,710	550 1,533,535
NM-1, \$1,768 to \$5,641	105 225,562	98 219,871	102 229,237
Ungraded positions at rates equivalent to: \$14,680 or above:			
Administrative officer	1 20,000	1 21,088	1 21,088
Assistant port captain	6 124,525	6 128,019	6 128,019
Chief, executive planning staff	1 23,500	1 24,350	1 24,350
Chief engineer, steamship	1 14,701	1 15,142	1 15,596

	1965 actual	1966 estimate	1967 estimate
Ungraded positions at rates equivalent to: \$14,680 or above—Continued	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Deputy comptroller	1 \$22,350	1 \$23,004	1 \$23,595
General counsel	1 23,500	1 24,350	1 24,350
Master, steamship	1 16,958	1 17,467	1 17,991
Personnel director	1 23,500	1 24,350	1 24,350
Port captain	2 43,928	2 45,367	2 45,367
Public information officer	1 18,685	1 19,748	1 19,748
Supply and community service director		1 24,350	1 24,350
Transportation and terminals director	1 23,500	1 24,350	1 24,350
Less than \$14,680	8,753 34,409,015	8,934 35,991,292	9,115 37,762,570
Total civilian permanent	11,670 51,922,914	11,883 54,786,052	12,103 56,904,296
Pay above the stated annual rate		206,114	227,742
Lapses	-555.7 -2,184,085	-435.8 -1,984,188	-312.3 -1,492,388
Positions abolished during the year	159.2 743,258	99.1 294,477	40.8 172,233
Positions filled by military personnel (vice president)	-15,010	-14,935	-14,935
Net savings due to lower pay scales for part of year	-46,805	-188,728	
Net civilian permanent (average number, net salary)	11,273.5 50,626,386	11,546.3 53,113,142	11,831.5 55,806,948
Positions other than permanent:			
Temporary employment	1,313,135	1,565,956	315,165
Part-time employment	336,333	337,705	340,444
Intermittent employment	274,539	307,082	320,591
Special personal service payments: Excess of annual leave earned over leave taken	948,751		
Other personnel compensation:			
Overtime and holiday pay	4,708,602	4,656,547	4,212,267
Nightwork differential	412,578	433,064	454,497
All personnel compensation, civilian	58,620,324	60,413,496	61,449,912
Military personnel compensation	105,950	115,798	116,098
Total personnel compensation	58,726,274	60,529,294	61,566,010

UNITED STATES SOLDIERS' HOME

OPERATION AND MAINTENANCE

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
GS-13, \$12,510 to \$16,425	1 \$14,595	1 \$15,120	1 \$15,120
GS-12, \$10,619 to \$13,931	7 87,015	7 91,261	7 91,261
GS-11, \$8,961 to \$11,715	5 50,920	4 40,740	4 40,740
GS-10, \$8,184 to \$10,704	4 36,730	4 38,336	4 38,336
GS-9, \$7,479 to \$9,765	12 96,440	13 109,927	13 109,927
GS-8, \$6,869 to \$8,921	7 52,570	7 55,379	8 62,248
GS-7, \$6,269 to \$8,132	17 115,050	16 114,173	16 114,173
GS-6, \$5,702 to \$7,430	23 140,675	21 134,910	50 300,268
GS-5, \$5,181 to \$6,720	36 204,915	38 226,803	38 226,803
GS-4, \$4,641 to \$6,045	62 318,860	63 338,091	63 338,091
GS-3, \$4,149 to \$5,409	122 562,500	131 625,895	103 509,723
GS-2, \$3,814 to \$4,975	89 347,645	80 327,824	80 327,824
GS-1, \$3,507 to \$4,578	1 4,305	1 4,578	1 4,578
Ungraded positions at rates equivalent to: \$14,170 or above:			
Governor	1 18,985	1 19,619	1 19,619
Deputy governor	1 16,460	1 17,055	1 17,055
Chief surgeon	1 16,460	1 17,055	1 17,055
Secretary-treasurer	1 14,170	1 14,680	1 14,680
Less than \$14,170	689 2,623,904	689 2,599,081	705 2,677,645
Total permanent	1,079.0 4,722,239	1,079.0 4,790,527	1,097.0 4,925,146
Pay above stated annual rates		19,751	22,897
Lapses	-25.6 127,433	-8.5 30,625	-9.1 34,149
Net savings due to lower pay scale for part of the year	-76,710	-21,143	
Net permanent (average number, net salary)	1,053.4 4,537,847	1,070.5 4,759,436	1,087.9 4,913,894
Positions other than permanent:			
Temporary employment	39,932	37,677	30,916
Part-time employment	6,863	7,101	7,145
Intermittent employment	73,375	77,027	78,758
Special personal service payments:			
Compensation of:			
Consultants	4,450	5,200	5,200
Motion picture operators	4,618	4,929	4,929
Payment to other agencies for reimbursable details	41,350	43,394	43,776
Other personnel compensation:			
Overtime and holiday pay	107,137	106,976	108,481
Night work differential	38,198	38,653	42,449
Total personnel compensation	4,853,770	5,080,393	5,235,548

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

FOOD AND DRUG ADMINISTRATION

CONSOLIDATION SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE FOOD AND DRUG ADMINISTRATION

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$25,382:			
Commissioner	1 \$26,000	1 \$26,000	1 \$26,000
Medical director	1 24,500	1 25,382	1 25,382
Veterinary medical director	1 25,382	1 25,382	1 25,382
GS-18. \$25,382:			
Deputy commissioner	1 24,500	1 25,382	1 25,382
GS-17. \$22,217 to \$25,325:			
Assistant commissioner for regulations	1 23,695	1 24,548	1 24,548
Deputy medical director	1 21,445	1 22,217	1 22,217
Director of bureau	2 45,140	2 46,765	2 46,765
Director of division	3 68,835	3 71,313	3 71,313
GS-16. \$19,619 to \$25,043:			
Assistant commissioner for administration	1 19,590	1 20,297	1 20,297
Assistant commissioner for planning	1 20,900	1 21,653	1 21,653
Assistant commissioner for operations	1 20,900	1 21,653	1 21,653
Assistant to assistant commissioner for science resources	1 20,245	1 20,975	1 20,975
Assistant director for science	1 20,245	1 20,975	1 20,975
Chief of branch	6 123,435	8 164,518	8 164,518
Chief of laboratory	1 21,555	1 22,331	1 22,331
Deputy director of bureau	2 39,835	2 41,269	2 41,269
Deputy director of division	6 121,470	6 125,842	6 125,842
Director of bureau	1 21,555	1 22,331	1 22,331
Director of division	5 101,880	10 197,734	10 197,734
Special assistant to commissioner	1 19,590	1 20,297	1 20,297
Science information coordinator	1 19,590	1 20,297	1 20,297
Specialist in antibiotic manufacturing	1 18,935	1 19,619	1 19,619
GS-15. \$17,055 to \$22,365:			
Area director	1 18,170	1 18,825	2 34,110
Assistant to assistant commissioner	1 16,460	1 17,645	1 18,825
Assistant director of bureau	1 18,170	1 18,825	1 18,825
Assistant director for regulatory operations	1 18,170	1 18,825	1 18,825
Associate assistant commissioner	1 16,460	1 17,645	1 18,825
Chemist	9 155,550	9 161,150	11 195,260
Chief of branch	7 120,920	7 125,273	7 125,273
Dental officer	1 16,460	1 17,055	1 17,055
Deputy assistant commissioner	2 34,700	2 34,700	2 34,700
Deputy director of bureau	2 39,238	2 39,238	2 39,238
Deputy director of division	6 109,590	6 113,535	6 113,535
Director of bureau	1 22,217	1 22,217	1 22,217
Director of division	11 197,870	11 204,993	11 204,993
Director of offices	2 38,050	2 39,420	2 39,420
District director	18 330,480	18 342,377	18 342,377
Financial manager	1 17,030	1 17,645	1 17,645
Food and drug officer	3 51,660	3 53,520	3 53,520
Supervisory inspector	1 17,030	1 17,645	1 17,645
Medical officer	10 194,840	11 221,844	19 363,004
Microbiologist	2 35,770	2 37,058	2 37,058
Personnel officer	1 17,030	1 17,645	1 17,645
Pharmacologist	3 53,370	3 55,291	3 55,291
Scientific training director	1 19,880	1 17,055	1 17,055
Special assistant to commissioner	1 19,880	1 17,055	1 17,055
Supervisory public information officer	1 18,740	1 19,415	1 19,415
Systems design director	1 17,055	1 17,055	1 17,055
Veterinarian	5 87,430	5 90,577	5 90,577
GS-14. \$14,680 to \$19,252:			
Architectural engineer	1 15,150	1 15,695	1 15,695
Area director	5 73,400	5 73,400	7 102,760
Assistant to chief of branch	1 14,170	1 14,680	1 14,680
Assistant to director of division	2 30,300	2 31,390	2 31,390
Biochemist	4 59,275	4 61,409	4 61,409
Budget officer	1 14,170	1 14,680	1 14,680
Chemist	26 385,570	23 355,410	25 384,770
Chief of branch	1 15,640	1 16,203	2 30,883
Chief chemist	18 277,110	18 287,086	18 287,086
Chief inspector	18 272,210	18 282,010	18 282,010
Deputy director, office of Federal-State relations	1 15,640	1 16,203	1 16,203
Deputy district director	18 268,750	9 146,336	9 146,336
Deputy personnel officer	1 16,130	1 16,710	1 16,710
Digital computer systems administrator	1 14,660	1 15,187	1 15,187
Facilities planning officer	1 15,640	1 16,203	1 16,203
Food and drug officer	18 272,700	20 302,060	20 302,060
Food technologist	1 15,640	1 16,203	1 16,203
Hearing examiner	1 14,660	1 15,187	1 15,187
Medical officer	105	123	153
	1,750,540	2,051,356	2,552,716

	1965 actual	1966 estimate	1967 estimate
Grades and ranges—Continued			
GS-14. \$14,680 to \$19,252—Continued			
Medical writer	1 \$14,680	1 \$14,680	1 \$14,680
Microbiologist	10 \$147,090	10 152,385	11 167,065
Neuropathologist	1 14,680	1 14,680	1 14,680
Operations research analyst	1 14,170	1 14,680	1 14,680
Pharmacologist	5 82,610	9 58,720	14 132,120
Physicist	1 15,150	1 15,695	1 15,695
Physiologist	1 14,170	1 14,680	1 14,680
Planning officer	2 30,300	1 16,712	1 16,712
Position classifier	1 15,150	1 15,695	1 15,695
Staff assistant	1 15,150	1 15,695	1 15,695
Staff specialist	1 14,660	1 14,660	1 14,660
Statistician	3 44,960	6 89,000	6 89,000
Supervisory management analyst	1 14,660	1 15,188	1 15,188
Supply officer	1 14,660	1 15,188	1 15,188
Veterinarian	9 135,860	12 179,900	12 179,900
GS-13. \$12,510 to \$16,425:	240	331	435
	3,072,930	4,521,472	5,928,591
GS-12. \$10,619 to \$13,931:	419	491	597
	4,497,275	5,385,517	6,511,131
GS-11. \$8,961 to \$11,715:	476	778	939
	4,429,775	7,163,204	8,631,084
GS-10. \$8,184 to \$10,704:	1	1	1
	7,900	8,184	8,191
GS-9. \$7,479 to \$9,765:	740	650	718
	5,839,250	5,369,671	5,894,245
GS-8. \$6,869 to \$8,921:	21	24	24
	155,530	182,051	182,051
GS-7. \$6,269 to \$8,132:	647	509	544
	4,326,935	3,588,694	3,814,319
GS-6. \$5,702 to \$7,430:	154	170	181
	942,710	1,063,335	1,126,057
GS-5. \$5,181 to \$6,720:	416	648	703
	2,225,765	3,485,244	3,778,065
GS-4. \$4,641 to \$6,045:	313	449	518
	1,557,465	2,227,809	2,546,799
GS-3. \$4,149 to \$5,409:	255	236	275
	1,111,760	1,066,101	1,227,912
GS-2. \$3,814 to \$4,975:	83	74	76
	3,507,478	3,016,888	3,093,316
GS-1. \$3,507 to \$4,478:	10	20	23
	35,345	71,686	82,207
Ungraded positions at annual rates: \$14,680 or above:			
Assistant commissioner for science resources	1 23,695	1 24,548	1 24,548
Associate commissioner for science	1 24,445	1 25,325	1 25,325
Deputy director, bureau of scientific research	1 22,195	1 22,994	1 22,994
Director, bureau of scientific research	1 22,945	1 23,771	1 23,771
Director, division of color and cosmetic chemistry	1 21,445	1 22,217	1 22,217
Director, division of food chemistry	1 21,445	1 22,217	1 22,217
Director, division of microbiology	1 21,445	1 22,217	1 22,217
Director, division of nutrition	1 21,445	1 22,217	1 22,217
Director, division of pharmacology	1 22,195	1 22,994	1 22,994
Director, division of pharmaceutical chemistry	1 21,445	1 22,217	1 22,217
Director, pathology branch, pharmacology	1 18,935		
Ungraded positions at hourly rates equivalent to less than \$16,680:	164	192	201
	742,827	888,066	926,751
Total permanent	4,330	4,999	5,716
	35,896,222	42,629,632	49,179,959
Pay above the stated annual rate		120,911	164,055
Lapses	-460.8	-708	-652
	-4,436,179	-5,763,409	-6,525,514
Net savings due to lower pay scales for part of year	-23,361	-327,157	
Net permanent (average number, net salary)	3,869.2	4,291	5,064
	31,557,593	36,679,600	42,818,500
Positions other than permanent:			
Temporary employment	85,000	92,000	92,000
Part-time employment	24,200	34,000	34,000
Intermittent employment	19,300	97,000	97,000
Special personal service payments:			
Compensation of expert witnesses	16,034	26,300	36,300
Compensation of casual laborers	8,000	36,100	84,100
Payments to other agencies for reimbursable details	14,744	8,600	8,600
Excess of annual leave earned over annual leave taken	5,255		
Other personnel compensation:			
Overtime and holiday pay	176,321	256,900	284,900
Night differential	3,136	5,500	5,500
Post differentials and cost-of-living allowances	2,373	2,600	2,600
Total personnel compensation	31,911,956	37,238,600	43,463,500

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

OFFICE OF EDUCATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE OFFICE OF EDUCATION

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$25,382:	Num-ber	Total salary	Num-ber
Commissioner of education.....	1	\$26,000	1
GS-18. \$25,382:			
Deputy Commissioner of education.....	1	24,500	1
Associate commissioner.....			
GS-17. \$22,217 to \$25,325:			
Associate commissioner.....	6	136,975	4
Assistant commissioner.....			
Deputy assistant commissioner.....			
GS-16. \$19,619 to \$25,043:			
Executive officer.....	1	20,900	
Associate commissioner.....	1	21,590	
Assistant commissioner.....	4	81,635	5
Deputy associate commissioner.....	3	61,390	3
Division director.....	7	142,990	19
Special assistant to deputy commissioner.....			
Deputy assistant to commissioner.....			
Office director.....			
Deputy division director.....			
GS-15. \$17,055 to \$22,365:			
Assistant commissioner.....	3	49,050	
Assistant to the deputy commissioner.....	1	18,170	
Executive officer.....	4	73,250	
Executive director.....	1	16,460	1
Deputy director.....	1	16,460	2
Division director.....	6	104,460	19
Assistant director.....	3	52,800	
Branch chief.....	31	547,220	31
Section chief.....	11	199,870	11
Program officer.....	6	108,280	6
Regional representative.....	9	161,250	9
Contract specialist.....			
Educational specialist.....	17	294,090	28
Information officer.....			
Research analyst.....			
GS-14. \$14,680 to \$19,252:			
Assistant director.....	1	16,620	1
Administrative officer.....	7	112,420	7
Assistant division chief.....	2	30,970	
Assistant branch chief.....	4	56,680	4
Chief of branch.....	11	155,870	11
Chief of section.....	16	248,770	20
Chief of unit.....	8	113,360	8
Executive officer.....	2	29,320	2
Construction engineer.....	2	28,830	2
Contract specialist.....			
Educational specialist.....	147		160
Digital computer systems analyst.....	2	279,300	2
Finance officer.....	1	14,170	1
Grants management officer.....	3	51,330	3
Information specialist.....	4	58,150	5
Position classification specialist.....	1	14,660	1
Program officer.....	5	72,810	10
Program specialist.....	7	102,130	10
Publications officer.....	1	14,660	1
Regional representative.....	32	461,280	32
Reports officer.....	1	14,170	1
Statistician.....	2	29,320	2
GS-13. \$12,510 to \$16,425.....	222		317
GS-12. \$10,619 to \$13,931.....	96		185
GS-11. \$8,961 to \$11,715.....	94		167
GS-10. \$8,184 to \$10,704.....	2		2
GS-9. \$7,479 to \$9,765.....	88		134
GS-8. \$6,869 to \$8,921.....	2		2
GS-7. \$6,269 to \$8,132.....	170		206
GS-6. \$5,702 to \$7,430.....	135		157
GS-5. \$5,181 to \$6,720.....	222		342
GS-4. \$4,641 to \$6,045.....	110		207
GS-3. \$4,149 to \$5,409.....	87		113
GS-2. \$3,814 to \$4,975.....	20		23
GS-1. \$3,507 to \$4,578.....	5		5
Total permanent.....	1,627	15,580,545	2,311
Pay above the stated annual rate.....		58,810	
Lapses.....	-384.2		-539.8
Net savings due to lower pay scales for part of year.....		-3,602,586	
Net permanent (average number, net salary).....	1,242.8	12,036,769	1,771.2

	1965 actual	1966 estimate	1967 estimate
Position other than permanent:			
Temporary employment.....	\$342,438	\$280,675	\$260,400
Intermittent employment.....	477,817	934,595	903,500
Special personal service payments: Payments to other agencies for reimbursable details.....	17,759	19,000	19,000
Other personnel compensation: Overtime and holiday pay.....	80,110	90,907	91,036
Total personnel compensation.....	12,954,893	18,457,560	25,411,300

	1965 actual	1966 estimate	1967 estimate
Salaries and wages are distributed as follows:			
Salaries and expenses.....	12,552,097	17,409,560	24,228,000
Civil rights educational activities.....	245,815	699,500	895,300
Advances and reimbursements.....	156,981	278,300	288,000
Proposed supplemental: Civil rights educational activities.....		70,200	

ADULT BASIC EDUCATION

ALLOCATION FROM THE OFFICE OF ECONOMIC OPPORTUNITY

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
GS-16. \$19,619 to \$25,043:			
Director, division of adult education programs.....		1	\$19,619
GS-15. \$17,055 to \$22,365:			
Chief, adult education branch.....	1	\$16,460	1
Chief, adult basic education program support section.....			1
Chief, adult basic education field operation.....			1
GS-14. \$14,680 to \$19,252:			
Specialist, adult basic education.....	7	101,640	6
Program analysis unit, head.....			1
GS-13. \$12,510 to \$16,425.....	1	12,075	1
GS-12. \$10,619 to \$13,931.....	1	10,250	5
GS-11. \$8,961 to \$11,715.....	1	8,650	1
GS-9. \$7,479 to \$9,765.....	3	21,660	4
GS-7. \$6,269 to \$8,132.....	2	14,900	4
GS-6. \$5,702 to \$7,430.....			1
GS-5. \$5,181 to \$6,720.....	6	30,000	6
GS-4. \$4,641 to \$6,045.....	3	13,440	4
GS-3. \$4,149 to \$5,409.....	1	4,005	
GS-2. \$3,814 to \$4,975.....	1	3,814	1
Total permanent.....	27	236,760	35
Pay above the annual stated rate.....		910	
Lapses.....	-22.2		-3.3
Net savings due to lower pay scale for part of the year.....		-195,664	
Net permanent.....	4.8	42,006	31.7
Positions other than permanent: Intermittent employment.....		15,150	
Total personnel compensation.....	57,156	298,300	311,300

VOCATIONAL REHABILITATION ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO VOCATIONAL REHABILITATION ADMINISTRATION

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$18,935:			
Commissioner.....	1	\$26,000	1
Medical research scientist.....	1	24,500	1
GS-17. \$22,217 to \$25,325:			
Deputy commissioner.....	1	23,695	1
GS-16. \$19,619 to \$25,043:			
Assistant commissioner.....	2	43,765	2
Chief, division.....	1	19,690	1
GS-15. \$17,055 to \$22,365:			
Assistant commissioner.....	3	57,750	3
Deputy assistant commissioner.....	2	35,200	2
Chief, division.....	5	91,530	7
Medical officer.....	2	39,190	2
Special assistant to the assistant commissioner.....	1	18,170	1
Assistant chief, division.....	1	17,030	1
Planning consultant.....	1	18,170	1
Regional representatives.....	9	164,100	9
Associate regional representatives—health and medical.....	5	99,970	5

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

VOCATIONAL REHABILITATION ADMINISTRATION—Con.
CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO VOCATIONAL REHABILITATION ADMINISTRATION—Continued

	1965 actual	1966 estimate	1967 estimate			
Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-15. \$17,055 to \$22,365:						
Assistant commissioner, health and medical			1	\$17,645	1	\$17,645
Rehabilitation adviser			1	17,055	1	17,055
Director, research study			1	17,055		
Chief, data center					1	17,055
Chief, intramural research					1	17,055
GS-14. \$14,680 to \$19,252:						
Public information officer	1	\$16,620	1	14,680	1	15,188
Chief, division	3	46,920	2	31,392	2	31,900
Assistant chief, division	2	30,790	3	47,594	3	48,609
Program consultant	1	15,150	1	16,204	1	16,204
Editor	1	15,640	1	16,204	1	16,712
Consultant, disability specialists	3	43,960	3	47,088	3	47,596
Chief, branch	2	28,340	2	30,376	3	46,580
Executive secretary	2	28,830	3	45,563	5	75,939
Regional operations adviser	1	14,660	1	15,696	1	15,696
Associate regional representatives	6	90,410	6	96,203	9	142,274
Consultant, rehabilitation facilities			1	15,188	1	17,728
Medical officer			2	33,424	2	33,932
Training consultant			1	14,680	1	15,188
Associate regional representatives—health and medical	2	32,260	2	33,421	2	33,421
Rehabilitation adviser					1	14,680
Director, research study					1	15,188
Statistician					2	29,360
GS-13. \$12,510 to \$16,425:	42	550,831	63	833,800	74	973,582
GS-12. \$10,619 to \$13,931:	24	258,780	36	396,627	50	553,752
GS-11. \$8,961 to \$11,715:	16	146,660	22	207,848	22	209,987
GS-10. \$8,184 to \$10,704:	1	8,520	1	9,864	1	10,144
GS-9. \$7,479 to \$9,765:	10	77,385	12	95,596	10	80,129
GS-8. \$6,869 to \$8,921:	1	7,730	2	16,017	2	16,244
GS-7. \$6,269 to \$8,132:	21	141,250	25	173,277	26	181,410
GS-6. \$5,702 to \$7,430:	26	157,745	27	170,276	28	176,747
GS-5. \$5,181 to \$6,720:	36	200,235	69	383,512	94	516,493
GS-4. \$4,641 to \$6,045:	24	116,070	24	121,026	23	118,871
GS-3. \$4,149 to \$5,409:	5	20,025	2	8,298	2	8,458
GS-2. \$3,814 to \$4,975:	2	7,860	2	8,402	2	8,531
GS-1. \$3,507 to \$4,578:	1	3,385				
Total permanent	268	2,739,556	355	3,690,268	414	4,291,031
Pay above the stated annual rate		10,384		14,000		16,000
Lapses	-30.6	-263,035	-51.7	-619,448	-52.0	-535,031
Net savings due to lower pay scales for part of the year				-47,820		
Net permanent (average number, net salary)	237.4	2,486,905	303.3	3,037,000	362.0	3,772,000
Positions other than permanent:						
Temporary employment		18,672		25,500		26,000
Intermittent employment		21,400		97,500		109,000
Special personal service payments: Payments to other agencies for reimbursable details		40,995		44,000		44,000
Other personnel compensation: Overtime and holiday pay		3,524				
Total personnel compensation	2,571,496	3,204,000	3,204,000	3,951,000	3,951,000	3,951,000
Salaries and wages are distributed as follows:						
Salaries and expenses		2,571,496		3,154,000		3,951,000
Research and training				50,000		

**PUBLIC HEALTH SERVICE
COMMUNITY HEALTH**

	1965 actual	1966 estimate	1967 estimate			
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$22,217:						
Chief of branch	2	\$43,025	2	\$44,605	2	\$44,605
Medical officer	3	72,000	3	74,590	3	74,590
Scientist	6	134,580	7	164,600	7	164,600
GS-17. \$22,217 to \$25,325:	1	22,195	1	23,771	1	25,325
GS-16. \$19,619 to \$25,043:						
Administrative officer	1	22,210	3	62,247	3	63,603
Medical officer	1	19,590	3	60,213	3	62,247
Program director			1	23,009	1	23,009
Public health program specialist			1	20,975	1	21,653
Scientist	1	18,935	1	19,619	1	20,297
Statistician			1	19,619	1	20,297
GS-15. \$17,055 to \$22,365:						
Administrative officer	6	108,450	8	146,470	9	166,475
Administrative staff assistant	1	17,600	1	18,825	1	18,825
Architect	1	17,600	1	18,825	1	18,825
Chief of branch	5	91,420	6	112,950	7	132,365

	1965 actual	1966 estimate	1967 estimate			
Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-15. \$17,055 to \$22,365—Continued						
Financial operations officer	1	\$18,170	2	\$36,470	2	\$37,060
Information specialist	1	18,170	2	38,240	2	38,830
Medical officer	7	129,470	18	331,180	24	440,590
Personnel officer	1	17,030	1	18,235	1	18,825
Public health program specialist	16	290,150	30	550,590	32	594,140
Scientist	10	170,870	11	198,815	11	201,175
Sociologist	1	17,030				
Statistician	3	52,800	3	55,885	3	57,065
GS-14. \$14,680 to \$19,252:						
Administrative officer	7	107,520	8	128,108	8	130,180
Architect	1	14,170				
Assistant chief of branch	3	46,430	2	32,916	2	32,916
Engineer	7	107,520	6	97,224	6	99,256
Financial operations officer	2	31,280	2	30,884	2	31,900
Information specialist	7	111,440	8	128,108	8	130,140
Medical officer	4	63,540	6	104,336	6	106,368
Medical staff assistant	3	45,450	3	48,104	3	49,120
Nurse			1	14,680	1	15,188
Personnel officer	1	15,640	1	16,204	1	16,712
Property management specialist	1	15,150	1	16,204	1	16,204
Public health program specialist	87		98		98	
Scientist	1,334,710		1,557,512		1,591,040	
Statistician	19,286,380		21,331,140		21,349,936	
GS-13. \$12,510 to \$16,425:	14	211,610	17	265,816	17	268,864
403			609		702	
GS-12. \$10,619 to \$13,931:	5	166,945	398	8,106,660	454	9,474,105
350			375		402	
GS-11. \$8,961 to \$11,715:	3	782,750	4	505,674	5	288,754
318			375		402	
GS-10. \$8,184 to \$10,704:	2	869,955	3	546,423	3	839,472
GS-9. \$7,479 to \$9,765:	2	17,150	3	27,352	3	27,352
347			396		416	
GS-8. \$6,869 to \$8,921:	2	642,525	3	161,836	3	436,384
GS-7. \$6,269 to \$8,132:	21	152,420	20	153,112	20	154,936
402			432		443	
GS-6. \$5,702 to \$7,430:	2	627,610	2	961,162	3	3,068,623
245			282		289	
GS-5. \$5,181 to \$6,720:	1	522,060	1	815,900	1	880,774
652			709		738	
GS-4. \$4,641 to \$6,045:	3	577,620	4	667,997	4	2,270,572
382			418		444	
GS-3. \$4,149 to \$5,409:	1	848,675	2	116,998	2	2,271,984
243			215		213	
GS-2. \$3,814 to \$4,975:	1	1,057,895	958,294		1,006,797	
GS-1. \$3,507 to \$4,578:	82	316,260	68	254,915	67	280,564
15	53,995	10	39,473	10	42,329	
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general	7	135,702	6	122,436	6	122,436
Director grade	213		276		274	
Senior grade	2,890,956		4,035,449		4,003,653	
213			199		217	
Full grade	2,360,509		2,156,901		2,387,985	
261			270		278	
Senior assistant grade	2,153,858		2,347,815		2,410,397	
Assistant grade	88	609,907	94	674,911	90	645,973
Junior assistant grade	14	63,551	9	39,859	9	39,859
1	2,894	1	3,535	1	3,535	
Ungraded positions at rates equivalent to \$14,680 or above:						
Scientist	1	19,000	1	19,000	1	19,000
260			271		272	
Less than \$14,680	1,421,321		1,497,169		1,501,088	
Total permanent	4,744	38,965,493	5,342	47,423,840	5,639	51,259,077
Pay above the stated annual rates		122,024		134,292		
Lapses	-727	-6,637,938	-755	-8,030,767	-681	-7,319,800
Net savings due to lower pay scales for part of year				-326,188		
Net permanent (average number, net salary):	4,015	32,422,801	4,585	39,176,003	4,956	43,914,103
United States and possessions	2	19,570	2	25,174	2	25,174
Foreign countries: U.S. rates						
Positions other than permanent:						
Temporary employment	4,462,443		5,894,300		6,586,700	
Part-time employment	149,239		156,150		156,150	
Intermittent employment	340,893		358,100		439,100	
Other personnel compensation:						
Overtime and holiday pay	150,474		189,022		192,122	
Nightwork differential	13,083		13,335		13,135	
Post differentials and cost-of-living allowances	22,167		13,916		13,916	
Total personnel compensation	37,580,670	45,286,000	51,340,400			
Salaries and wages in the foregoing schedule are distributed as follows:						
Injury control	1,263,554		1,518,000		1,709,300	
Chronic diseases and health of the aged	6,709,424		7,993,000		8,975,700	
Community health practice and research	1,950,292		2,841,000		3,341,000	
Communicable disease activities	11,178,144		12,485,100		13,858,700	
Control of tuberculosis	1,543,068		2,312,700		2,647,000	
Control of venereal diseases	5,639,478		6,491,600		6,593,100	
Dental services and resources	1,958,216		2,138,000		2,263,200	
Medical care administration	777,747		2,041,000		3,225,000	
Nursing services and resources	989,749		1,323,000		1,507,000	
Hospital construction activities	2,318,600					

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

PUBLIC HEALTH SERVICE—Continued

ENVIRONMENTAL HEALTH

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$19,619:						
Engineer.....	1	\$23,500	1	\$23,500	1	\$23,500
Medical officer.....	2	45,500	2	45,500	2	45,500
Scientist.....	5	114,500	5	117,794	5	117,794
GS-16. \$19,619 to \$25,043:						
Chief of branch.....	3	60,080	3	63,603	3	65,637
Medical officer.....	1	18,935	1	20,297	1	20,975
Public health program specialist.....	1	21,555	1	23,009	1	23,009
Scientist.....	3	60,080	3	62,925	3	64,281
GS-15. \$17,055 to \$22,365:						
Administrative officer.....	6	108,450	6	118,260	6	116,490
Chief of branch.....	2	37,480	1	20,005	1	20,975
Chief of section.....	1	18,170	2	36,470	2	37,060
Engineer.....	11	190,750	12	215,870	14	255,290
Financial operations officer.....	1	17,030	1	18,235	1	18,825
Information specialist.....	2	36,340	2	38,240	2	38,830
Medical officer.....	4	68,120	4	73,530	5	94,125
Personnel officer.....			1	17,055	1	17,645
Public health program specialist.....	2	37,480	2	38,830	4	74,120
Scientist.....	22	385,490	24	435,870	27	494,705
Statistician.....	1	17,600	1	20,595	1	21,185
GS-14. \$14,680 to \$19,252:						
Administrative officer.....	11	168,120	11	175,704	12	189,368
Architect.....	1	14,660	1	15,188		
Assistant chief of section.....	1	15,150	1	16,204	1	16,712
Chief of section.....	2	29,810	2	31,392	2	32,408
Economist.....					1	15,188
Engineer.....	16	243,380	16	259,264	16	261,804
Financial operations officer.....	1	14,170	1	15,188	1	15,696
Information specialist.....	2	31,770	2	32,916	3	48,104
Medical officer.....	1	14,660	1	15,188	2	32,408
Personnel officer.....	1	15,640			1	14,680
Property management specialist.....	1	16,620	1	17,728	1	17,728
Public health program specialist.....	9	138,310	9	146,852	9	151,932
Scientist.....	31	472,100	31	498,788	32	523,100
Statistician.....	4	59,130	4	63,292	5	78,988
GS-13. \$12,510 to \$16,425.....	116	1,484,715	198	2,598,347	282	3,741,318
GS-12. \$10,819 to \$13,931.....	142	1,546,830	171	1,952,342	205	2,332,572
GS-11. \$8,961 to \$11,715.....	128	1,205,530	169	1,625,122	208	1,997,529
GS-10. \$8,184 to \$10,704.....	6	57,390	6	60,304	6	60,304
GS-9. \$7,479 to \$9,765.....	190	1,507,900	224	1,852,335	246	2,048,806
GS-8. \$6,869 to \$8,921.....	8	60,300	10	79,634	10	80,062
GS-7. \$6,269 to \$8,132.....	206	1,381,190	216	1,512,066	242	1,702,688
GS-6. \$5,702 to \$7,430.....	113	703,280	116	751,209	115	745,931
GS-5. \$5,181 to \$6,720.....	316	1,705,910	352	2,023,680	381	2,213,251
GS-4. \$4,641 to \$6,045.....	278	1,337,220	300	1,530,202	310	1,596,141
GS-3. \$4,148 to \$5,409.....	158	675,405	175	768,310	183	801,581
GS-2. \$3,814 to \$4,975.....	56	217,510	57	235,488	53	219,462
GS-1. \$3,507 to \$4,578.....	11	37,235	10	35,784	10	36,617
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general.....	4	69,518	4	73,435	4	73,435
Director grade.....	133	1,647,244	151	1,981,028	154	2,021,492
Senior grade.....	111	1,049,637	115	1,165,046	119	1,213,716
Full grade.....	159	1,194,818	154	1,222,269	164	1,326,898
Senior assistant grade.....	186	1,090,354	180	1,115,246	187	1,197,010
Assistant grade.....	62	264,745	62	296,618	65	341,096
Junior assistant grade.....	3	8,683	3	10,606	3	11,355
Ungraded positions at rates equivalent to less than \$14,680.....	151	920,171	148	902,639	123	758,834
Total permanent.....	2,686	20,660,165	2,968	24,469,002	3,236	27,467,190
Pay above the stated annual rate.....		58,152		66,593		78,151
Lapses.....	-343.3	-2,674,117	-382.7	-3,425,671	-431.3	-3,777,641
Net savings due to lower pay scales for part of year.....		-7,734		-137,224		
Net permanent (average number, net salary):						
United States and possessions.....	2,334.3	17,936,025	2,576.3	20,857,100	2,795.7	23,651,100
Foreign countries: U.S. rates.....	8.4	100,441	9.0	115,600	9.0	116,600
Positions other than permanent:						
Temporary employment.....	350	569	368	000	405	000
Part-time employment.....	31	894	30	000	25	000
Intermittent employment.....	33	491	73	000	97	000
Other personnel compensation:						
Overtime and holiday pay.....	157	278	162	300	150	300
Post differentials and cost-of-living allowances.....	92	173	121	000	134	000
Additional pay for flight pay.....	19	987	20	000	24	000
Total personnel compensation.....	18,721,858		21,756,000		24,603,000	

	1965 actual	1966 estimate	1967 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
Environmental health sciences.....	\$1,008,041	\$1,593,000	\$2,343,000
Air pollution.....	3,842,215	4,793,000	6,150,000
Environmental engineering and sanitation.....	2,596,651	3,095,000	4,139,000
Occupational health.....	1,776,837	1,856,000	1,942,000
Radiological health.....	5,556,964	5,879,000	6,036,000
Bureau of State services management fund.....	2,688,360	2,823,000	1,952,000
Advances and reimbursements.....	1,252,790	1,717,000	2,041,000

BUREAU OF MEDICAL SERVICES

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$19,619:						
Medical officer.....	1	\$20,000	1	\$20,000	1	\$20,000
GS-16. \$19,619 to \$25,043:						
Administrative officer.....	1	20,900	1	21,653	1	22,331
GS-15. \$17,055 to \$22,365:						
Administrative officer.....	6	109,590	6	115,900	6	116,490
Chief of branch.....	1	16,460	1	17,645		
Engineer.....	1	18,740	1	19,415		
Financial operations officer.....	1	18,170	1	19,415	1	19,415
Information specialist.....	1	18,170	1	19,415	1	19,415
Management analyst.....	1	17,600	1	18,825	1	18,825
Medical officer.....	6	113,580	8	154,720	13	244,715
Statistician.....					1	17,055
GS-14. \$14,680 to \$19,252:						
Administrative officer.....	18	279,560	18	292,678	18	295,218
Architect.....	1	15,150	1	16,204		
Chief of branch.....	4	61,580	4	65,324	3	51,152
Dental officer.....	1	16,130	1	16,712	1	17,220
Engineer.....	2	28,830	2	30,376	1	15,696
Financial operations officer.....	2	32,260	2	33,932	2	34,440
Legal assistant.....	1	16,130	1	17,220	1	17,220
Medical officer.....	15	251,750	15	262,854	15	266,400
Personnel officer.....	1	14,660	1	15,696	1	15,696
Public health program specialist.....	8	121,200	8	128,104	10	159,494
Scientist.....	1	16,620	2	31,900	2	32,408
GS-13. \$12,510 to \$16,425.....	116	1,568,745	129	1,820,210	138	1,964,907
GS-12. \$10,819 to \$13,931.....	164	1,848,255	171	2,009,556	176	2,089,538
GS-11. \$8,961 to \$11,715.....	198	1,882,600	243	2,402,043	262	2,596,948
GS-10. \$8,184 to \$10,704.....	110	988,990	96	893,454	97	912,568
GS-9. \$7,479 to \$9,765.....	689	5,586,065	702	5,950,340	734	6,282,541
GS-8. \$6,869 to \$8,921.....	146	1,104,610	157	1,228,583	176	1,366,843
GS-7. \$6,269 to \$8,132.....	702	5,192,670	810	5,722,654	863	6,050,704
GS-6. \$5,702 to \$7,430.....	1,260	7,735,255	1,328	8,478,742	1,423	9,093,746
GS-5. \$5,181 to \$6,720.....	900	5,065,890	925	5,426,290	976	5,784,942
GS-4. \$4,641 to \$6,045.....	1,557	7,908,190	1,560	8,265,000	1,657	8,784,857
GS-3. \$4,149 to \$5,409.....	1,649	7,430,300	1,633	7,703,367	1,724	8,166,826
GS-2. \$3,814 to \$4,975.....	641	2,664,625	716	3,082,101	733	3,182,417
GS-1. \$3,507 to \$4,578.....	11	38,615	11	40,123	11	40,361
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general.....	5	103,785	5	108,751	5	108,751
Director grade.....	300	4,460,630	306	4,794,761	309	4,867,987
Senior grade.....	294	3,100,105	306	3,422,666	327	3,708,408
Full grade.....	619	5,344,324	694	6,404,620	711	6,629,070
Senior assistant grade.....	564	3,857,659	611	4,486,582	711	5,398,976
Assistant grade.....	91	380,035	93	438,650	93	442,034
Junior assistant grade.....	12	37,596	12	45,390	12	46,690
Ungraded positions at rates less than \$14,680.....	2,858	15,477,010	2,907	16,296,574	2,929	15,954,790
Total permanent.....	13,019	83,013,034	13,491	90,338,445	14,136	94,857,094
Pay above the stated annual rate.....		262,882		282,700		288,700
Lapses.....	-879.8	-4,810,939	-822	-5,571,747	-790	-5,345,394
Positions abolished during the year.....	313	1,938,911				
Net savings due to lower pay scales for part of year.....		-87,300		-666,798		
Net permanent (average number, net salary):						
United States and possessions.....	12,370.3	79,803,317	12,587	83,879,500	13,271	89,327,100
Foreign countries:						
U.S. rates.....	24.1	263,435	24	277,000	23	269,600
Local rates.....	57.8	249,836	58	226,100	52	203,700
Positions other than permanent:						
Part-time employment: United States and possessions.....		602,156		583,200		601,300
Foreign countries: Local rates.....		48,537		72,000		68,600
Intermittent employment:						
United States and possessions.....		1,546,185		1,990,500		1,989,600
Foreign countries: Local rates.....		22,372		22,400		22,000

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

PUBLIC HEALTH SERVICE—Continued

BUREAU OF MEDICAL SERVICES—Continued

	1965 actual	1966 estimate	1967 estimate
Other personnel compensation:			
Overtime and holiday pay.....	\$1,939,664	\$1,986,500	\$1,988,000
Nightwork differential.....	723,977	718,100	722,800
Post differentials and cost-of-living allowances.....	1,260,177	1,328,700	1,492,500
Additional pay for Carville Leprosarium personnel.....	346,167	354,400	374,600
Total personnel compensation.....	86,805,823	91,436,400	97,059,800
Salaries and wages in the foregoing schedule are distributed as follows:			
Hospitals and medical care.....	43,778,216	45,281,000	47,865,000
Foreign quarantine activities.....	5,392,579	5,532,500	5,615,000
Indian health activities.....	35,883,922	38,258,000	41,258,000
Construction of Indian health facilities.....	985,616	1,445,000	1,398,000
Advances and reimbursements.....	717,004	884,900	888,800
Trust funds:			
Construction and maintenance of Indian sanitation facilities.....	36,649	35,000	35,000
Conditional gift fund, hospitals and medical care.....	1,837		

NATIONAL INSTITUTES OF HEALTH

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$19,619:			
Director.....	2 \$49,000	2 \$50,764	2 \$50,764
Assistant director.....	1 23,500	1 24,346	1 24,346
Associate director.....	10 220,500	11 251,536	11 251,536
Executive officer.....	1 23,000	1 23,828	1 23,828
Administrative officer.....	2 42,000	2 43,756	2 43,756
Assistant chief of branch.....	2 43,000	2 44,548	2 44,548
Assistant chief of division.....	3 70,000	3 67,692	3 67,692
Assistant chief of section.....	1 22,000	1 22,792	1 22,792
Associate director for manpower and training.....	1 17,000	1 21,238	1 21,238
Assistant chief for program development.....		1 23,828	1 23,828
Associate director for planning.....		1 25,382	1 25,382
Chief of branch.....	18 390,500	19 429,398	19 429,398
Chief of division.....	4 97,000	4 95,510	4 95,510
Chief, office of program development.....		1 25,382	1 25,382
Chief of program planning.....	1 23,000	1 23,828	1 23,828
Chief of section.....	7 145,000	7 150,220	7 150,220
Deputy chief of division.....	1 19,500	1 20,202	1 20,202
Deputy chief, office of international research.....	1 21,000	1 21,756	1 21,756
Deputy director.....		1 19,684	1 19,684
Director of laboratories and clinics.....	1 24,500	1 25,382	1 25,382
Executive director.....	1 22,000		
Medical officer.....	9 209,000	10 235,690	10 235,690
Medical staff assistant.....	4 87,000	4 88,000	4 88,000
Program director.....	3 68,000	3 70,448	4 94,276
Scientist.....	29 640,500	31 710,562	31 710,562
Scientist administrator.....	1 19,500	1 20,202	2 41,177
Statistician.....	1 19,500	1 20,202	1 20,202
Head, nutrition section.....		1 22,792	1 22,792
GS-16. \$19,619 to \$25,043:			
Assistant chief of branch.....		1 20,975	1 20,975
Assistant director of office.....		1 20,297	
Associate director of office.....	1 20,245	1 20,975	1 20,975
Chief of branch.....	1 21,555	1 22,331	1 22,331
Chief of section.....	2 40,490	2 42,626	2 42,626
Medical officer.....	3 66,630	3 69,708	3 69,708
Scientist.....	16 317,370	20 423,559	21 444,534
Statistician.....	1 19,500	1 20,297	1 20,975
GS-15. \$17,055 to \$22,365:			
Administrative officer.....	21 377,010	23 427,474	23 427,474
Assistant chief of branch.....	4 71,540	4 80,020	5 97,075
Assistant chief of division.....		1 17,942	1 17,942
Assistant director of office.....	1 18,740	1 19,415	1 19,415
Attorney.....		1 17,055	1 17,055
Chief of branch.....	25 446,270	27 504,735	29 538,845
Chief of division.....		1 17,942	1 17,942
Chief of section.....	3 53,940	3 56,475	3 56,475
Dental officer.....	2 35,190	2 36,470	2 36,470
Director of office.....	1 20,450	1 21,185	1 21,185
Engineer.....	1 16,460	2 35,290	2 35,290
Financial operations officer.....	1 18,170	2 38,830	2 38,830
Information specialist.....	1 17,600	1 18,235	1 18,235
Management analyst.....	1 18,170	1 18,825	1 18,825
Medical officer.....	49 942,185	52 1,031,410	54 1,065,520
Medical staff assistant.....	40 694,880	36 658,855	36 658,855
Public health program specialist.....	26 462,730	32 591,780	34 625,890
Scientist.....	98 1,737,225	104 1,947,180	105 1,964,235
Statistician.....	13 238,320	13 244,725	13 244,725
Deputy chief of branch.....		1 17,055	1 17,055

	1965 actual	1966 estimate	1967 estimate
Grades and ranges—Continued			
GS-14. \$14,650 to \$19,252:			
Administrative officer.....	24 \$364,580	24 \$388,896	24 \$388,896
Administrative staff assistant.....	15 233,620	15 243,060	15 243,060
Assistant chief of branch.....	4 61,580	3 47,088	3 47,088
Assistant chief of section.....	1 15,640	1 16,204	1 16,204
Architect.....	1 15,150	1 15,696	1 15,696
Chief of branch.....	5 78,200	5 82,036	5 82,036
Chief of section.....	3 45,450	3 48,104	3 48,104
Engineer.....	4 59,130	4 62,784	4 62,784
Financial operations officer.....	6 93,840	8 126,584	8 126,584
Industrial specialist.....	1 14,660	1 15,188	1 15,188
Information specialist.....	7 107,520	7 109,872	7 109,872
Legal assistant.....	1 14,660	1 15,696	1 15,696
Management analyst.....	4 63,050	4 66,848	4 66,848
Medical officer.....	38 633,030	38 654,360	40 683,720
Medical staff assistant.....	49 736,960	51 798,464	51 798,464
Nurse.....	3 46,430	3 48,613	3 48,613
Personnel officer.....	4 62,070	4 64,816	4 64,816
Property management specialist.....	1 15,640	1 16,203	1 16,203
Public health program specialist.....	55 843,540	58 935,260	59 949,954
Research technician.....	1 14,680	1 14,680	1 14,680
Scientist.....	169 2,563,230	172 2,696,664	174 2,726,024
Statistician.....	14 215,530	14 226,856	14 226,856
GS-13. \$12,510 to \$16,425:	453 657	457 740	457 740
	5,862,675	8,597,859	10,175,880
GS-12. \$10,619 to \$13,931.....	427 574	427 591	427 591
	4,725,991	6,547,182	6,993,850
GS-11. \$8,961 to \$11,715.....	499 574	499 590	499 590
	4,637,625	5,508,183	5,668,240
GS-10. \$8,184 to \$10,704.....	30 249,280	37 318,454	34 317,542
GS-9. \$7,479 to \$9,765.....	805 841	805 852	805 852
	6,366,495	6,961,613	7,047,728
GS-8. \$6,869 to \$8,921.....	61 451,510	61 461,921	67 512,027
GS-7. \$6,269 to \$8,132.....	1,190 782	1,233 786	1,308 786
	7,950,880	8,947,000	9,127,710
GS-6. \$5,702 to \$7,430.....	1,378 782	1,378 786	1,378 786
	4,381,500	4,961,164	4,991,807
GS-5. \$5,181 to \$6,720.....	1,378 1,505	1,378 1,557	1,378 1,557
	7,525,330	8,586,151	8,858,881
GS-4. \$4,641 to \$6,045.....	1,143 814	1,143 869	1,143 869
	5,603,180	6,241,125	6,394,343
GS-3. \$4,149 to \$5,409.....	814 259	865 280	869 280
	3,552,290	3,923,655	3,943,140
GS-2. \$3,814 to \$4,975.....	1,010,861	1,137,679	1,143,440
GS-1. \$3,507 to \$4,578.....	15 53,190	3 10,997	2 7,490
Grades established by act of July 1, 1944 (42 U.S.C. 207):			
Assistant surgeon general.....	7 139,081	9 185,428	9 185,428
Director grade.....	293 302	302 306	306 306
	4,182,364	4,495,799	4,555,543
Senior grade.....	200 206	206 211	211 211
	2,085,282	2,191,330	2,282,172
Full grade.....	614 614	629 637	637 637
	5,484,463	4,534,349	5,803,944
Senior assistant grade.....	104 18	142 6	142 6
Assistant grade.....	18 64,892	6 26,848	6 26,848
Junior assistant grade.....	3 11,313	1 6,065	1 6,065
Grades established by 38 U.S.C.:			
Chief grade \$16,460 to \$21,590: Physician.....	1 17,030	1 17,030	1 17,030
Senior grade \$14,170 to \$18,580: Physician.....	7 108,010	7 108,990	7 109,970
Intermediate grade \$12,075 to \$15,855: Physicians and dentists.....	3 38,745	3 39,165	3 39,585
Grades established by act of July 25, 1958 (72 Stat. 405):			
Nonmanual.....	34 207,222	38 241,485	38 241,485
Manual.....	6 19,051	6 19,385	6 19,385
Ungraded positions at rates equivalent to less than \$14,680.....	1,847 9,905,141	1,923 10,709,660	1,946 10,900,764
Total permanent.....	11,757 89,544,665	12,829 101,472,908	13,129 106,320,989
Pay above the stated annual rate.....	280,344	318,594	330,026
Lapses.....	-1,056.6	-1,243.2	-1,109.4
	-8,956,795	-10,219,921	-10,190,015
Positions abolished during the year.....	12.0 76,332		
Net savings due to lower pay scales for part of the year.....	-147,555	-655,581	
Net permanent (average number, net salary):			
United States and possessions.....	10,673.0 80,299,196	11,552.9 90,531,000	11,991.6 96,131,000
Foreign countries: U.S. rates.....	39.4 497,795	32.9 385,000	28.0 330,000
Positions other than permanent:			
Temporary employment.....	796,029	875,000	885,000
Part-time employment.....	985,416	915,000	950,000
Intermittent employment.....	731,517	882,000	939,000
Excess of annual leave earned over leave taken.....	25,200	26,000	26,000
Other personnel compensation:			
Overtime and holiday pay.....	1,608,365	1,582,000	1,598,000
Nightwork differential.....	253,008	260,000	261,000
Post differential and cost-of-living allowances.....	61,293	55,000	51,000
Total personnel compensation.....	85,257,819	95,511,000	101,171,000
Salaries and wages in the foregoing schedule are distributed as follows:			
General research and services, National Institutes of Health.....	1,849,073	2,625,000	2,951,000
National Institute of General Medical Sciences.....	1,215,697	1,736,000	1,899,000
Biologics standards.....	1,876,922	2,237,000	2,354,000

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

PUBLIC HEALTH SERVICE—Continued

NATIONAL INSTITUTES OF HEALTH—Continued

	1965 actual	1966 estimate	1967 estimate
Salaries and wages in the foregoing schedule are distributed as follows—Con.			
National Institute of Child Health and Human Development	\$1,801,315	\$2,639,000	\$3,156,000
National Cancer Institute	11,188,624	12,258,000	12,972,000
National Institute of Mental Health	10,498,361	12,135,000	12,513,000
National Heart Institute	5,405,926	5,719,000	5,971,000
National Institute of Dental Research	2,373,711	2,566,000	2,741,000
National Institute of Arthritis and Metabolic Diseases	5,549,569	6,101,000	6,372,000
National Institute of Allergy and Infectious Diseases	5,383,093	5,752,000	6,023,000
National Institute of Neurological Diseases and Blindness	5,462,761	5,999,000	6,266,000
Regional medical programs		453,000	1,267,000
National Institutes of Health management fund	29,576,723	31,265,000	32,529,000
Service and supply fund	2,826,146	3,681,000	3,836,000
Advances and reimbursements	250,898	345,000	271,000

OPERATION OF COMMISSARIES, NARCOTIC HOSPITALS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-7, \$6,269 to \$8,132	2	\$14,300	2	\$15,022	2	\$15,022
GS-5, \$5,181 to \$6,720	3	17,310	3	18,279	3	18,450
GS-4, \$4,641 to \$6,045	1	4,930	1	4,641	1	4,641
Ungraded positions at rates equivalent to less than \$14,680	9	42,101	6	29,141	6	29,369
Total permanent	15	78,641	12	67,083	12	67,482
Pay above the stated annual rate		302		258		260
Lapses	-2.9	-17,937	-1.3	-7,975	-1.4	-8,742
Net savings due to lower pay scales for part of the year		-22		-366		
Net permanent (average number, net salary)	12.1	60,984	10.7	59,000	10.6	59,000
Positions other than permanent: Temporary employment						
Other personnel compensation:		800		800		800
Overtime and holiday pay		22		25		25
Nightwork differential		159		175		175
Total personnel compensation		61,965		60,000		60,000

WORKING CAPITAL FUND, NARCOTIC HOSPITALS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-12, \$10,619 to \$13,931	5	\$57,285	5	\$60,087	5	\$59,351
GS-11, \$8,961 to \$11,715	1	9,830	1	10,185	1	10,491
GS-9, \$7,479 to \$9,765	2	15,420	3	23,707	3	24,469
GS-7, \$6,269 to \$8,132	14	94,700	14	99,565	14	101,014
GS-5, \$5,181 to \$6,720	10	58,085	10	61,386	10	61,557
GS-4, \$4,641 to \$6,045	9	45,420	11	56,979	11	58,071
GS-3, \$4,149 to \$5,409	4	17,235	4	18,136	4	18,276
GS-2, \$3,814 to \$4,975	2	7,360				
Ungraded positions at rates equivalent to less than \$14,680	3	20,030	3	20,030	3	20,030
Total permanent	50	325,365	51	350,075	51	353,259
Pay above the stated annual rate		1,251		1,346		1,359
Lapses	-0.2	-1,570	-4.3	-29,558	-5.6	-38,943
Net savings due to lower pay scales for part of the year		-109		-3,188		
Net permanent (average number, net salary)	49.8	324,937	46.7	318,675	45.4	315,675
Positions other than permanent: Temporary employment		11,265		4,000		4,000
Part-time employment		5,127		4,000		4,000
Other personnel compensation:						
Overtime and holiday pay		3,149		2,000		2,000
Nightwork differential		306		325		325
Total personnel compensation		344,784		329,000		326,000

ALL OTHER PUBLIC HEALTH SERVICE

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
PUBLIC HEALTH SERVICE						
Grades and ranges:						
Special positions at rates equal to or in excess of \$22,217:						
Deputy director of office	2	\$43,055	2	\$43,829	2	\$43,829
Director of office	2	49,000	2	49,882	2	49,882
Public health program specialist	1	24,500	1	25,382	1	25,382
GS-17, \$22,217 to \$25,325:						
Administrative officer	1	24,445	1	25,325	1	25,325
Administrative staff assistant	1	21,445	1	22,994	1	23,771
GS-16, \$19,619 to \$25,043:						
Administrative officer	1	20,900	1	22,331	1	22,331
Administrative staff assistant	3	64,010	3	66,993	3	68,349
Associate director of office	1	22,210	2	46,018	2	46,018
Chief of division	1	20,900	1	22,331	1	22,331
Statistician	1	20,900	1	21,653	1	21,653
GS-15, \$17,055 to \$22,365:						
Administrative officer	2	36,910	2	38,830	4	74,120
Administrative staff assistant	9	161,250	9	170,015	9	171,785
Assistant chief of division	5	86,290	5	91,175	6	108,820
Chief of branch	10	174,290	13	234,695	15	272,935
Chief of division	11	201,010	10	194,735	12	231,205
Deputy chief of division	2	36,340	2	38,240	2	38,830
Deputy chief of office	1	19,880	1	20,595	1	21,185
Engineer						
Information specialist	3	55,650	3	59,425	5	93,535
Management analyst						
Public health program specialist	4	71,540	5	92,940	10	179,985
Scientist						
Statistician	1	19,880	2	34,110	2	34,110
GS-14, \$14,680 to \$19,252:						
Administrative officer	3	43,490	4	60,752	4	61,260
Administrative staff assistant	15	232,640	19	303,812	19	307,368
Architect						
Assistant chief of branch	2	29,320	2	31,392	2	31,900
Assistant chief of division	1	15,640	1	16,204	1	16,204
Chief of branch	23	347,470	24	380,260	27	427,856
Chief of division	4	61,090	4	63,797	2	34,437
Chief of section	8	122,670	9	143,804	8	129,632
Deputy chief of branch	2	30,790	2	32,916	2	32,916
Deputy chief of division	2	30,790	3	48,103	3	48,103
Economist	1	16,130	1	17,220	1	17,220
Engineer	1	17,600	1	14,680	4	64,816
Information specialist	6	90,900	8	126,584	6	98,748
Legal assistant	1	14,170	1	14,680	1	15,188
Management analyst						
Medical officer	2	39,120	2	40,536	2	41,280
Patent attorney	2	31,280	2	32,408	2	32,408
Property management specialist	6	90,900	7	111,396	6	97,730
Public health program specialist	19	288,340	18	291,893	19	310,637
Statistician	6	91,880	6	96,208	6	96,716
GS-13, \$12,510 to \$16,425	124	1,591,800	150	2,012,185	195	2,638,105
GS-12, \$10,619 to \$13,931	115	1,251,525	131	1,484,925	151	1,716,942
GS-11, \$8,961 to \$11,715	108	1,009,425	125	1,209,153	143	1,381,773
GS-9, \$7,479 to \$9,765	145	1,127,880	150	1,232,544	160	1,317,980
GS-8, \$6,869 to \$8,921	6	45,280	9	69,939	9	70,623
GS-7, \$6,269 to \$8,132	152	1,003,800	148	1,027,884	163	1,131,119
GS-6, \$5,702 to \$7,430	106	659,565	105	684,145	107	702,844
GS-5, \$5,181 to \$6,720	253	1,407,230	257	1,498,089	274	1,600,873
GS-4, \$4,641 to \$6,045	151	744,430	170	872,545	177	914,406
GS-3, \$4,149 to \$5,409	118	502,695	110	497,683	109	497,174
GS-2, \$3,814 to \$4,975	24	92,445	21	85,116	20	83,108
GS-1, \$3,507 to \$4,578	6	20,310	5	18,130	5	18,487
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Surgeon general	1	21,667	1	22,715	1	22,715
Deputy surgeon general	1	21,667	1	22,715	1	22,715
Assistant surgeon general	8	151,570	8	161,885	8	161,885
Director grade	46	893,192	49	783,172	56	897,559
Senior grade	20	219,306	24	287,666	27	330,245
Full grade	15	124,905	14	129,884	14	130,924
Senior assistant grade	10	53,023	8	51,041	10	66,032
Assistant grade	2	6,754	2	8,222	2	8,222
Rates equivalent to rates provided by the Foreign Service Act of 1946, as amended:						
FSR-3, \$15,395 to \$18,599	1	17,950	1	18,599	1	18,599
FSR-4, \$12,510 to \$15,120	2	26,670	2	27,680	2	27,680
FSR-5, \$10,303 to \$12,451	73	792,820	73	818,707	73	818,707
FSR-6, \$8,594 to \$10,364			72	683,728	69	674,406
FSR-7, \$7,262 to \$8,726			8	69,808	8	69,808
Grades established by Administrator, Agency for International Development (75 Stat. 450):						
FC-4, \$14,175 to \$18,465	1	15,890				
FC-5, \$12,075 to \$15,855	1	12,075				
FC-6, \$10,290 to \$13,335	1	11,325				
FC-7, \$8,580 to \$11,325	2	19,040				
Grades established by Director, World Health Organization:						
P.2, \$7,500 to \$9,900					8	60,000
P.3, \$9,300 to \$12,800					42	390,000
Ungraded positions at rates equivalent to \$14,680 or above:						
Assistant director of office	1	21,000	1	21,756	1	21,756
Chief of division	1	21,000	1	21,756	1	21,756
Inventions coordinator	1	18,935	1	19,619	1	19,619
Statistician	1	21,000	1	21,756	1	21,756
Less than \$14,680	28	148,303	27	145,287	27	145,287
Total permanent	1,690	14,643,102	1,859	17,209,265	2,072	19,619,455
Pay above the stated annual rate		44,713		50,586		53,081

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

PUBLIC HEALTH SERVICE—Continued

ALL OTHER PUBLIC HEALTH SERVICE—Continued

	1965 actual	1966 estimate	1967 estimate
PUBLIC HEALTH SERVICE—continued	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Lapses.....	-199.4	-252.0	-208.9
Net savings due to lower pay scales for part of year.....	-\$1,850,032	-\$2,599,438	-\$2,355,092
Net permanent (average number, net salary):			
United States and possessions.....	1,420.6	1,507.0	1,691.1
Foreign countries: U.S. rates.....	70.0	100.0	172.0
Positions other than permanent:			
Temporary employment.....	72,619	113,000	113,200
Part-time employment.....	31,719	37,200	37,500
Intermittent employment.....	62,573	99,100	113,100
Special personal service payments:			
Payments to other agencies for reimbursable details.....	6,453	7,000	7,000
Excess of annual leave earned over leave taken.....	7,873		
Other personnel compensation:			
Overtime and holiday pay.....	95,550	66,700	69,900
Nightwork differential.....	1,437	1,800	1,800
Total personnel compensation, Public Health Service.....	13,104,950	14,848,885	17,659,944
ALLOCATION TO LIBRARY OF CONGRESS			
Other personnel compensation: Overtime and holiday pay, Library of Congress.....	4,500		
Total personnel compensation.....	13,109,450	14,848,885	17,659,944
Salaries and wages in the foregoing schedule are distributed as follows:			
National health statistics.....	2,805,792	3,072,000	3,507,000
National Library of Medicine.....	1,973,951	2,353,500	2,699,100
Office of the Surgeon General, salaries and expenses.....	4,836,301	5,350,100	6,483,900
Emergency health activities.....	1,729,259	1,877,000	1,894,000
Service and supply fund.....	654,048	711,185	742,444
Advances and reimbursements.....	1,110,099	1,485,100	2,333,500

FEDERAL WATER POLLUTION CONTROL ADMINISTRATION

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Special positions at rates equal to or in excess of \$25,382:			
Scientist.....	3 663,500	2 443,612	2 443,612
GS-18, \$25,382:			
Commissioner.....		1 25,382	1 25,382
GS-17, \$22,217 to \$25,325:			
Deputy.....	1 22,195	1 23,771	1 24,548
GS-16, \$19,619 to \$25,043:			
Chief, enforcement.....	1 20,900	1 21,653	1 22,331
GS-15, \$17,055 to \$22,365:			
Administrative officer.....	2 39,760	2 46,800	3 64,145
Chief, information office.....	1 18,170	1 18,825	1 19,415
Chief, research and training grants.....	1 19,880	1 20,595	1 20,595
Assistant chief, construction grants.....	1 17,600	1 18,825	1 18,825
Economist.....	1 18,170	1 18,825	1 19,415
Engineer.....	3 52,230	5 89,405	9 160,575
Director, laboratory.....	2 82,920	2 34,110	3 52,345
Scientist.....	10 170,300	29 508,755	29 524,685
Research director, laboratory.....	3 49,380	3 51,165	3 52,935
Program planning officer.....		1 17,055	1 17,645
Deputy director, research.....	1 17,600	1 18,825	1 18,825
Chief, engineering and systems analysis section.....	1 16,460	1 17,055	1 17,645
Chief, technical assistance section.....	2 32,920	2 34,110	2 35,290
Assistant chief, pollution intelligence.....	1 16,460	1 17,055	1 17,645
Regional program director.....	1 16,460	1 17,055	1 17,645
Special assistant for legislation.....			1 17,055
Special assistant for health affairs.....			1 17,055
GS-14, \$14,680 to \$19,252:			
Administrative officer.....	3 44,960	3 47,596	3 49,120
Budget officer.....	1 15,640	1 16,712	1 16,712
Engineer.....	25 388,060	26 421,304	31 507,912
Program specialist.....	10 157,870	19 297,716	19 306,860
Scientist.....	26 397,820	44 684,020	54 849,108
Statistician.....	1 15,640	1 16,712	1 16,712
Personnel officer.....		1 15,188	1 15,696
Management analysis officer.....	1 15,640	1 16,712	1 16,712
Economist.....	2 29,320	2 31,392	2 32,468

	1965 actual	1966 estimate	1967 estimate
Grades and ranges—Continued	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
GS-14, \$14,680 to \$19,252—Continued			
Chief, program planning and development.....			1 \$14,680
Chief, general services.....			1 14,680
GS-13, \$12,510 to \$16,425.....	144	252	366
GS-12, \$10,619 to \$13,931.....	\$1,819,440	\$3,276,930	4,795,725
GS-11, \$8,961 to \$11,715.....	222	2,445,370	3,656,360
GS-9, \$7,479 to \$9,765.....	114	1,815,153	3,641,367
GS-8, \$6,869 to \$8,921.....	102	1,254,439	2,068,040
GS-7, \$6,269 to \$8,132.....	1	7,290	7,781
GS-6, \$5,702 to \$7,430.....	106	141	178
GS-5, \$5,181 to \$6,720.....	47	684,300	940,440
GS-4, \$4,641 to \$6,045.....	198	204,625	365,334
GS-3, \$4,149 to \$5,409.....	185	1,068,625	1,575,525
GS-2, \$3,814 to \$4,975.....	74	899,915	1,355,406
GS-1, \$3,507 to \$4,578.....	18	68,570	75,691
Grades established by act of July 1, 1944 (42 U.S.C. 207):			
Assistant surgeon general.....	1	15,192	66 807,067
Director grade.....	67	772,986	44 416,168
Senior grade.....	47	411,160	55 420,261
Full grade.....	63	448,871	146 893,637
Senior assistant grade.....	159	880,154	28 133,667
Assistant grade.....	37	143,140	
Ungraded positions at hourly rates equivalent to less than \$14,680.....	56	327,138	74 424,895
Total permanent.....	1,649	2,267	2,914
Pay above the stated annual rate.....	13,002,076	19,206,392	25,453,925
Lapses.....	-247.8	-612.3	-392.6
Net savings due to lower pay scales for part of year.....	-2,563,177	-5,341,716	-3,780,953
Net permanent (average number, net salary): United States and possessions.....	1,401.2	1,654.7	2,521.4
Positions other than permanent:			
Temporary employment: United States and possessions.....	10,470,556	13,813,365	21,766,000
Intermittent employment.....			
Other personnel compensation:			
Overtime and holiday pay.....			
Post differentials and cost-of-living allowances.....			
Total personnel compensation.....	10,933,547	14,451,235	22,570,000

SAINT ELIZABETHS HOSPITAL

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO SAINT ELIZABETHS HOSPITAL

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
GS-17, \$22,217 to \$25,325:			
Assistant superintendent.....		1 \$22,217	1 \$22,217
First assistant physician.....	1 323,695	1 24,548	1 24,548
Director of training.....	1 23,695	1 24,548	1 24,548
GS-16, \$19,619 to \$25,043:			
Director of laboratory.....	1 22,965	1 23,687	1 23,687
Director of medicine and surgery.....	1 22,865	1 23,687	1 23,687
Clinical director.....	8 178,990	8 185,428	8 185,428
GS-15, \$17,055 to \$22,365:			
Medical officer.....	20 397,030	29 579,555	29 579,555
Psychologist.....	4 68,690	4 71,170	4 71,170
Executive officer.....	1 19,880	1 20,595	1 20,595
Director of nursing.....	1 18,170	1 18,825	1 18,825
Administrative officer.....	1 17,600	1 18,235	1 18,235
GS-14, \$14,680 to \$19,252:			
Medical officer.....	35 599,340	32 562,216	32 562,216
Coordinator of rehabilitation.....	1 14,170	1 14,680	1 14,680
Psychologist.....	1 14,170	2 30,884	2 30,884
Pathologist.....	1 14,660	1 15,188	1 15,188
Statistician.....	1 15,150	1 15,696	1 15,696
Social worker, supervisor.....	1 15,150	1 15,696	1 15,696
Budget officer.....	1 15,150	1 15,696	1 15,696
Assistant director of nursing.....	2 29,320	2 30,376	2 30,376
Personnel officer.....	1 15,640	1 16,204	1 16,204
Dental officer.....	1 15,640	1 16,204	1 16,204
Chaplain.....	1 15,640	1 16,204	1 16,204
Construction and maintenance engineer.....	1 15,640	1 16,204	1 16,204
Construction engineer.....		1 14,680	1 14,680
Electrical engineer.....		1 16,204	1 16,204
Mechanical engineer.....		1 16,204	1 16,204
GS-13, \$12,510 to \$16,425.....	51 701,505	42 592,920	42 592,920
GS-12, \$10,619 to \$13,931.....	72 829,235	64 759,740	64 759,740
GS-11, \$8,961 to \$11,715.....	65 611,220	63 611,667	63 611,667
GS-10, \$8,184 to \$10,704.....	58 524,890	58 543,832	58 543,832
GS-9, \$7,479 to \$9,765.....	93 719,970	84 678,528	84 678,528
GS-8, \$6,869 to \$8,921.....	105 774,030	91 705,791	91 705,791
GS-7, \$6,269 to \$8,132.....	166	149	149
Total.....	1,119,300	1,053,106	1,053,106

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

SAINT ELIZABETHS HOSPITAL—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO SAINT ELIZABETHS HOSPITAL—CON.

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-6. \$5,702 to \$7,430	113 \$707, 535	111 \$721, 626	111 \$721, 626
GS-5. \$5,181 to \$6,720	394 2, 210, 735	395 2, 295, 755	395 2, 295, 755
GS-4. \$4,641 to \$6,045	820 4, 220, 500	786 4, 217, 156	786 4, 217, 156
GS-3. \$4,149 to \$5,409	431 1, 857, 780	429 1, 916, 421	429 1, 916, 421
GS-2. \$3,814 to \$4,975	315 1, 243, 700	315 1, 288, 650	315 1, 288, 650
Ungraded positions at rates equivalent to:			
Less than \$14,680	1, 204 6, 025, 371	1, 168 6, 046, 539	1, 168 6, 046, 539
Total permanent	3, 973 23, 118, 921	3, 852 23, 256, 562	3, 852 23, 256, 562
Pay above the stated annual rate	55, 300	58, 400	58, 800
Lapses	307. 0	212. 0	212. 0
Net savings due to lower pay scales for part of the year	-1, 662, 572	-1, 504, 307	-1, 326, 707
Net permanent (average number, net salary)	3, 666. 0 21, 380, 649	3, 640. 0 21, 570, 055	3, 640. 0 21, 988, 655
Positions other than permanent:			
Temporary employment	87, 719	187, 804	182, 430
Trainees (interns and residents)	428, 669	672, 445	672, 445
Special personal service payments:			
Payments to other agencies for reimbursable details	72, 679	72, 000	72, 000
Other personnel compensation:			
Overtime and holiday pay	500, 546	449, 100	458, 900
Nightwork differential	376, 680	384, 000	392, 300
Total personnel compensation	22, 846, 942	23, 335, 404	23, 766, 730

SOCIAL SECURITY ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO SOCIAL SECURITY ADMINISTRATION

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$26,000:			
Commissioner of social security	1 \$26, 000	1 \$26, 000	1 \$26, 000
GS-18. \$25,382:			
Deputy commissioner of social security	1 24, 500	1 25, 382	1 25, 382
GS-17. \$22,217 to \$25,325:			
Assistant commissioner	1 22, 945	1 23, 771	1 24, 548
Bureau director	3 70, 335	3 74, 421	3 75, 975
Chief actuary	1 24, 445	1 25, 325	1 25, 325
GS-16. \$19,619 to \$25,043:			
Assistant commissioner	2 41, 800	2 43, 306	2 44, 662
Assistant commissioner, field	1 21, 555	1 22, 331	1 23, 009
Bureau director	3 65, 320	3 67, 671	3 69, 027
Chief mathematical statistician	1 20, 245	1 21, 653	1 21, 653
Executive assistant	1 20, 900	1 21, 653	1 22, 331
Medical officer	1 22, 210	1 23, 009	1 23, 687
GS-15. \$17,055 to \$22,365:			
Actuary	2 35, 770	3 54, 705	3 55, 885
Appeals council member	6 109, 590	8 150, 010	8 151, 190
Assistant bureau director	5 88, 000	15 264, 085	15 270, 575
Assistant medical director		2 34, 110	2 35, 290
Budget officer		1 17, 645	1 18, 235
Bureau director		1 17, 055	1 17, 645
Chief of branch	3 51, 090	29 496, 365	29 513, 475
Chief medical adviser	1 20, 450	1 21, 185	1 21, 775
Deputy assistant bureau director		9 153, 495	9 158, 805
Deputy assistant commissioner	3 55, 650	5 92, 353	5 93, 535
Deputy assistant commissioner, field		1 17, 055	1 17, 645
Deputy bureau director	6 108, 450	7 131, 775	7 132, 955
Deputy division director	2 35, 200	14 242, 310	14 250, 570
Deputy regional assistant commissioner		8 136, 440	8 141, 160
Deputy staff chief		2 34, 110	2 35, 290
Digital computer systems analyst	3 50, 520	3 54, 115	3 56, 475
Division director	36 646, 140	41 761, 205	41 765, 925
Executive officer	4 69, 830	6 108, 820	6 112, 950
Field liaison officer		2 34, 110	2 35, 290
Information officer	1 18, 170	1 18, 825	1 19, 415
Legislative reference officer		1 17, 055	1 17, 645
Management analysis officer	7 123, 200	8 148, 830	8 152, 370
Medical consultant		2 34, 110	2 35, 290
Medical director	1 20, 450	2 38, 240	2 40, 010
Medical officer	5 99, 400	7 137, 085	7 138, 585

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-15. \$17,055 to \$22,365—Continued			
Operations research analyst		1 \$17, 055	1 \$17, 645
Personnel officer	1 \$18, 170	1 18, 825	1 19, 415
Public information officer		1 17, 055	1 17, 645
Realty and space management officer		1 17, 055	1 17, 645
Regional assistant commissioner		8 136, 440	8 141, 160
Regional representative, disability insurance		8 136, 440	8 141, 160
Regional representative, district officer operations	11 202, 150	11 210, 615	11 211, 795
Regional representative, Federal credit unions		5 91, 175	5 94, 125
Regional representative, health insurance		9 153, 495	9 158, 805
Regional representative, hearings and appeals	7 123, 770	7 131, 775	7 133, 545
Regional representative, retirement and survivors insurance	6 108, 450	6 114, 720	6 117, 030
Research social science analyst	4 68, 120	4 72, 940	4 75, 300
Staff chief	3 51, 090	5 90, 585	5 92, 355
Technical adviser	3 51, 660	2 37, 060	2 37, 650
GS-14. \$14,680 to \$19,252:			
Actuary	2 29, 810	2 31, 900	2 32, 916
Administrative assistant	1 15, 640	2 30, 884	2 31, 900
Architect		1 14, 680	1 15, 188
Assistant personnel officer	1 15, 640	1 16, 204	1 16, 712
Assistant regional representative, district office operations	55 857, 750	55 891, 220	55 906, 460
Assistant to commissioner	1 15, 640	1 16, 204	1 16, 712
Budget analyst	2 29, 360	2 29, 360	2 30, 376
Budget officer	1 15, 640		
Chief of branch	81 1, 234, 010	76 1, 216, 772	76 1, 230, 996
Chief of payment center operations	6 86, 490	6 91, 128	6 94, 176
Chief of section	5 77, 220	5 82, 544	5 85, 084
Claims policy specialist	10 152, 480	10 162, 040	10 163, 056
Deputy chief of branch	6 93, 840	5 82, 544	5 86, 100
Deputy division director	24 367, 030	13 206, 588	13 213, 192
Deputy medical director	1 18, 580	1 19, 252	1 19, 252
Digital computer systems analyst	5 75, 750	5 81, 020	5 81, 020
Digital computer systems officer	1 14, 170	1 15, 188	1 15, 696
District office manager	50 759, 950	50 797, 500	50 810, 200
Division director	2 30, 300		
Executive assistant	2 30, 790	2 32, 408	2 32, 408
Historian	1 14, 660	1 15, 696	1 16, 204
Hearings and appeals analyst	9 129, 980	9 141, 264	9 145, 836
Hearing examiner	225 3, 399, 930	225 3, 636, 756	250 4, 012, 900
Legal assistant	1 15, 150	1 16, 204	1 16, 712
Legislative reference officer	1 15, 640		
Management analyst	11 169, 590	10 161, 024	10 162, 040
Manpower utilization officer	1 15, 640	1 16, 204	1 16, 712
Medical officer	8 140, 800	10 175, 248	10 177, 280
Operations research analyst		1 14, 680	1 15, 188
Press officer	1 14, 660	1 15, 696	1 16, 204
Psychologist	1 15, 150	1 16, 204	1 16, 204
Public information officer	1 15, 150		
Regional representative, Federal credit unions	9 143, 700	4 62, 276	4 62, 784
Social insurance research analyst	13 193, 030	11 172, 656	11 178, 244
Social insurance specialist	1 17, 600	12 179, 716	12 185, 304
Social security law specialist	1 15, 640	1 16, 204	1 16, 712
State operations officer	5 75, 260		
Statistician	3 46, 430	4 63, 292	4 63, 800
Supervisory accountant		2 29, 360	2 30, 376
Supervisory administrative officer		1 14, 680	1 15, 188
Supervisory contract evaluation specialist		1 14, 680	1 15, 188
Supervisory fiscal control officer		1 14, 680	1 15, 188
Training administrator	1 16, 130	1 16, 712	1 17, 220
Vocational adviser	1 15, 150	1 16, 204	1 16, 204
GS-13. \$12,610 to \$16,425	592 7, 560, 000	883 11, 745, 375	947 12, 809, 625
GS-12. \$10,619 to \$13,931	1, 510 16, 469, 015	1, 858 21, 313, 606	2, 019 23, 418, 865
GS-11. \$8,961 to \$11,715	1, 755 16, 454, 560	1, 883 18, 515, 253	2, 012 19, 696, 926
GS-10. \$8,184 to \$10,704	3, 804 33, 345, 870	3, 678 34, 049, 592	3, 956 36, 495, 264
GS-9. \$7,479 to \$9,765	5, 212 41, 127, 770	5, 077 41, 824, 317	4, 808 40, 453, 562
GS-8. \$6,869 to \$8,921	844 6, 128, 120	936 7, 160, 580	975 7, 449, 447
GS-7. \$6,269 to \$8,132	1, 832 11, 830, 400	2, 726 18, 244, 768	3, 454 22, 967, 098
GS-6. \$5,702 to \$7,430	588 3, 651, 710	655 4, 186, 394	768 4, 843, 392
GS-5. \$5,181 to \$6,720	4, 395 24, 709, 545	7, 383 41, 452, 614	8, 114 46, 496, 775
GS-4. \$4,641 to \$6,045	7, 772 39, 695, 960	8, 504 44, 619, 744	9, 003 47, 049, 795
GS-3. \$4,149 to \$5,409	4, 771 21, 255, 165	7, 651 34, 234, 599	8, 747 39, 185, 103
GS-2. \$3,814 to \$4,975	2, 521 9, 938, 030	2, 282 9, 679, 175	2, 049 8, 739, 816
GS-1. \$3,507 to \$4,578	15 52, 270	16 57, 659	14 50, 645
Ungraded positions at hourly rates equivalent to less than \$14,680	280 1, 528, 485	302 1, 639, 201	308 1, 676, 475
Total permanent	36, 575 244, 622, 495	44, 635 302, 184, 601	48, 000 325, 370, 899
Pay above stated annual rate	950, 715	1, 177, 465	1, 270, 634
Lapses	-1, 863	-3, 478	-2, 478
Positions abolished during the year	-10, 826, 958	-21, 297, 094	-14, 609, 861
	323 1, 920, 235	1, 008 5, 565, 400	947 5, 716, 413

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

SOCIAL SECURITY ADMINISTRATION—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO SOCIAL SECURITY ADMINISTRATION—CON.

	1965 actual	1966 estimate	1967 estimate
Net savings due to lower pay scales for part of the year.....	Num-ber Total salary -\$106,971	Num-ber Total salary -\$2,868,137	Num-ber Total salary
Net permanent (average number, net salaries).....	35,035 \$296,559,516	42,165 \$284,762,235	46,469 \$317,748,085
Positions other than permanent:			
Temporary employment.....	130,609	2,884,713	437,596
Part-time employment.....	99,127	103,957	95,310
Intermittent employment.....	419,103	1,117,480	583,225
Special personnel service payments:			
Compensation of witnesses and consultants.....	528,265	1,153,400	1,281,135
Excess of annual leave earned over leave taken.....	20,000	20,000	20,000
Reimbursable details.....	13,108		
Other personnel compensation:			
Overtime and holiday pay.....	6,174,461	41,393,237	12,749,197
Nightwork differential.....	73,546	102,473	107,141
Post differentials and cost-of-living allowances.....	238,692	174,191	176,374
Total personnel compensation.....	244,261,427	331,711,686	333,198,063

WELFARE ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE WELFARE ADMINISTRATION

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Special positions at rates equal to or in excess of \$25,382:			
Commissioner.....	1 \$26,000	1 \$26,000	1 \$26,000
GS-18. \$25,382:			
Deputy commissioner.....	1 24,500	1 25,382	1 25,382
Director, bureau of family services.....	1 24,500	1 25,382	1 25,382
Chief, children's bureau.....	1 24,500	1 25,382	1 25,382
GS-17. \$22,217 to \$25,325:			
Assistant commissioner.....	1 22,217	1 22,217	1 22,217
Deputy chief, children's bureau.....	1 24,445	1 25,325	1 25,325
Director of division.....	1 21,445	1 23,771	1 24,548
GS-16. \$19,619 to \$25,043:			
Executive officer.....	1 20,900	1 22,331	1 22,331
Assistant commissioner.....	1 19,619	1 20,297	1 20,297
Technical adviser to commissioner.....	1 20,900	1 22,331	1 22,331
Director, office of juvenile delinquency.....	1 20,245	1 21,653	1 21,653
Deputy director, bureau of family services.....	1 20,900	1 22,331	1 22,331
Assistant director, bureau of family services.....	1 18,935	1 19,619	1 20,297
Director of division.....	4 81,635	4 85,256	4 87,290
Assistant director of division.....	1 18,935	2 39,238	2 39,238
GS-15. \$17,055 to \$22,365:			
Deputy executive officer.....	1 17,030	1 18,825	1 18,825
Director of division.....	9 168,660	8 159,450	8 161,220
Assistant director of division.....	10 173,150	15 266,445	15 272,935
Chief of branch.....	5 86,880	5 90,585	5 92,945
Chief of group.....	2 34,060	2 34,700	2 35,830
Chief, program analysis unit.....			1 17,055
Staff adviser.....	5 88,570	8 144,700	9 164,115
Dental officer.....	1 16,460	2 34,110	2 34,700
Pharmacy consultant.....		1 17,055	1 17,645
Medical officer.....	1 19,880	2 38,240	2 38,830
Pediatrician.....		1 17,645	1 17,645
Consultant on metabolic diseases.....	1 17,030	1 18,235	1 18,825
Director, health research grants.....	1 17,030	1 17,645	1 17,645
Regional medical consultant, bureau of family services.....	2 34,060	2 35,290	4 71,760
Regional representative, bureau of family services.....	9 159,540	9 170,605	9 171,785

	1965 actual	1966 estimate	1967 estimate
Grades and ranges—Continued	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
GS-15. \$17,055 to \$22,365—Continued			
Assistant chief, children's bureau.....	1 \$16,460	1 \$17,645	1 \$18,235
Regional medical officer, children's bureau.....	9 170,370	9 178,865	9 181,815
Regional child welfare specialist.....	9 157,260	9 167,655	9 167,655
Deputy director, office of juvenile delinquency.....	1 16,460	1 17,645	1 17,645
Juvenile delinquency specialist.....	2 32,920	2 34,700	2 34,700
Cuban refugee field officer.....	1 16,460	1 17,055	1 17,055
Cuban refugee resettlement specialist.....	1 17,600	1 18,235	1 18,235
Director, Cuban refugee center.....		1 18,825	1 18,825
Chief, civil defense emergency welfare services.....	1 16,460	1 17,055	1 17,645
GS-14. \$14,680 to \$19,252:			
Director of division.....	1 16,130	1 17,220	1 17,220
Assistant director of division.....	3 45,940	2 32,408	2 33,424
Chief of branch.....	21 317,660	21 336,220	21 343,332
Chief of group.....	14 216,020	15 233,916	15 237,472
Assistant chief of branch.....	1 18,090	1 19,252	1 19,252
Assistant chief of group.....	2 29,810	2 31,900	2 32,408
Staff adviser.....	3 44,470	6 91,636	6 93,668
Administrative assistant.....	4 61,580	4 64,320	4 66,340
Case classification specialist.....		1 14,680	1 15,188
Digital computer systems specialist.....			1 14,680
Mathematical statistician.....		1 14,680	1 15,188
Medical assistance specialist.....		4 58,720	4 60,752
Nursing adviser.....	1 16,130	2 31,900	2 32,408
Program analysis officer.....			1 14,680
Research specialist.....	5 71,830	6 90,112	6 91,636
Social administrative adviser.....	1 14,660	4 59,736	5 76,448
Employee training and development officer.....	1 15,150	1 16,204	1 16,204
Staff development specialist.....	1 15,640	1 16,204	1 16,712
Associate regional representative, Bureau of Family Services.....	23 346,000	31 483,020	31 485,560
Field coordinator.....		1 14,680	1 15,188
Regional research analyst.....	9 133,900	9 142,788	9 143,804
Assistant to chief of Children's Bureau.....	1 15,640	1 16,204	1 16,712
Medical officer.....	2 32,260	2 33,424	4 67,856
Mental retardation specialist.....	1 15,640	1 16,712	1 16,712
Health program analyst.....		2 29,360	2 29,360
Medical social work consultant.....	1 15,640	1 16,204	1 16,712
Nutrition consultant.....	1 15,640	1 16,204	1 16,712
Physical therapy consultant.....	1 15,150	1 16,204	1 16,204
Speech and hearing consultant.....	1 15,640	1 16,204	1 16,712
Regional dental officer.....		3 47,088	5 78,480
Regional mental retardation consultant.....	5 80,650	5 85,084	5 87,116
Emergency planning officer.....	1 16,130		
Emergency welfare research analyst.....	1 15,150	1 16,204	1 16,204
Field liaison officer.....		1 16,712	1 17,220
State readiness officer.....		1 14,170	
Juvenile delinquency specialist.....	10 147,580	8 120,488	8 120,488
Field representative, Cuban refugee center.....	1 15,640		
Staff assistant, Cuban refugee program.....		1 15,696	1 15,696
GS-13. \$12,510 to \$16,425	239 3,021,165	286 3,765,345	332 4,392,135
GS-12. \$10,619 to \$13,931	61 652,230	74 818,558	76 852,308
GS-11. \$8,961 to \$11,715	34 311,210	36 344,934	36 349,218
GS-9. \$7,479 to \$9,765	40 308,690	49 388,315	50 401,382
GS-8. \$6,869 to \$8,921	3 22,090	5 37,309	5 37,993
GS-7. \$6,269 to \$8,132	70 465,500	81 554,985	84 578,760
GS-6. \$5,702 to \$7,430	93 580,415	111 712,218	114 736,236
GS-5. \$5,181 to \$6,720	196 1,068,285	233 1,313,160	266 1,450,908
GS-4. \$4,641 to \$6,045	87 423,660	109 545,649	112 567,216
GS-3. \$4,149 to \$5,409	47 192,825	57 243,073	57 244,753
GS-2. \$3,814 to \$4,975	8 30,190	8 31,415	8 31,544
Total permanent.....	1,083 10,478,360	1,294 12,962,790	1,386 14,089,325
Pay above the stated annual rate.....	36,026	48,006	51,710
Positions abolished during the year.....		8 9,000	
Deduct:			
Lapses.....	-140.4	-215.8	-127.9
Net savings due to lower pay scales for part of the year.....	-1,465,747	-2,123,680	-1,371,030
Net permanent (average number, net salary).....	942.6 9,048,639	1,079.0 10,775,243	1,258.1 12,770,005
Positions other than permanent:			
Temporary employment.....	44,082	132,500	71,800
Part-time employment.....	8,920	20,500	20,700
Intermittent employment.....	180,678	171,800	191,900
Special personnel services payments.....	15,204	20,000	20,000
Other personnel compensation: Overtime and holiday pay.....	55,389	125,400	95,800
Total personnel compensation.....	9,352,912	11,245,443	13,170,205

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

WELFARE ADMINISTRATION—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE WELFARE ADMINISTRATION—Con.

	1965 actual	1966 estimate	1967 estimate
Salaries and wages are distributed as follows:			
Bureau of family services, salaries and expenses:			
Direct program	\$4,312,245	\$5,282,400	\$6,558,500
Reimbursable program (emergency welfare services)	129,999	119,000	165,600
Children's Bureau, salaries and expenses	3,244,782	3,575,993	4,000,205
Juvenile delinquency and youth offenses	374,603	397,500	409,200
Office of the commissioner, salaries and expenses	711,520	934,000	1,132,500
Assistance to refugees in the United States	536,565	895,000	871,000
Advances and reimbursements	43,198	41,550	33,200

WORK EXPERIENCE PROGRAM

ALLOCATION FROM THE OFFICE OF ECONOMIC OPPORTUNITY

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
GS-16. \$19,619 to \$25,043:			
Assistant director for special services	1 \$20,900	1 \$22,331	1 \$22,331
GS-15. \$17,055 to \$22,365:			
Assistant chief, office of special services	1 17,030	1 18,235	1 18,825
Assistant to commissioner for economic opportunity programs	1 16,460	1 17,645	1 18,235
Chief, program evaluation staff	1 18,740	1 19,415	1 20,005
Chief, work experience and training program staff		1 18,825	1 18,825
GS-14. \$14,680 to \$19,252:			
Administrative officer	1 16,620	1 17,220	1 17,728
Associate regional representative (special services)	8 116,300	9 139,232	9 142,788
Branch chief	2 28,340	2 30,376	2 31,392
Community planning specialist	1 14,170	1 15,188	1 15,696
Field coordination officer	1 16,130	1 16,712	1 17,220
Program evaluation, planning, and reports officer	1 14,170	1 15,188	1 15,696
Program evaluation officer	1 15,640	1 16,204	1 16,712
GS-13. \$12,510 to \$16,425:	15 184,065	24 308,575	24 317,640
GS-12. \$10,619 to \$13,931:	2 20,500	10 106,558	10 111,710
GS-11. \$8,961 to \$11,715:	2 17,890	2 19,146	2 19,452
GS-9. \$7,479 to \$9,765:	1 7,710	1 8,241	1 8,241
GS-7. \$6,269 to \$8,132:	4 27,400	4 28,595	4 26,732
GS-6. \$5,702 to \$7,430:	3 17,440	3 18,450	3 18,834
GS-5. \$5,181 to \$6,720:	9 50,115	17 93,891	17 92,352
GS-4. \$4,641 to \$6,045:	5 22,700	6 28,938	6 29,718
GS-3. \$4,149 to \$5,409:	1 4,005	1 4,289	1 4,429
Total permanent	61 646,325	89 963,184	89 984,561
Pay above the stated annual rate	2,641	3,500	3,900
Lapses	-35.2 -375,772	-17.0 -174,884	-4.0 -62,361
Net savings due to lower pay scales for part of the year	-250	-8,800	
Net permanent (average number, net salary)	25.8 272,944	72.0 783,000	85.0 926,100
Positions other than permanent:			
Temporary employment	2,385	10,000	10,000
Part-time employment	2,081	5,000	5,000
Intermittent employment		1,000	1,000
Special personal service payments: Payments to other agencies for reimbursable details	17,903	1,000	1,000
Other personnel compensation: Overtime and holiday pay	10,821	10,000	10,000
Total personnel compensation	306,134	810,000	953,100

ADMINISTRATION ON AGING

ADMINISTRATION ON AGING

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$22,217:			
Commissioner		1 \$26,000	1 \$26,000
GS-17. \$22,217 to \$25,325:			
Director	1 \$22,195		
Deputy commissioner		1 22,217	1 22,994
GS-15. \$17,055 to \$22,365:			
Chief of office	3 52,800	5 88,815	5 91,175
Specialist on aging		4 70,580	4 72,350
GS-14. \$14,680 to \$19,252:			
Deputy chief of office	3 44,470	5 74,924	5 76,956
Specialist on aging	3 46,920	5 80,512	5 82,036
Regional representative	9 134,880	9 143,804	9 146,852
GS-13. \$12,510 to \$16,425:	1 12,915	21 264,015	21 272,715
GS-12. \$10,619 to \$13,931:	1 10,605	2 21,974	2 22,710
GS-11. \$8,961 to \$11,715:	2 17,595	5 45,417	5 46,947
GS-10. \$8,184 to \$10,704:	1 7,900		
GS-9. \$7,479 to \$9,765:	1 7,220	1 7,733	1 7,987
GS-8. \$6,869 to \$8,921:		1 8,693	1 8,693
GS-7. \$6,269 to \$8,132:	1 6,450	3 19,428	3 19,842
GS-6. \$5,702 to \$7,430:	6 35,805	6 38,052	6 38,628
GS-5. \$5,181 to \$6,720:	13 68,465	18 98,559	18 101,124
GS-4. \$4,641 to \$6,045:	1 4,480	2 9,438	2 9,750
Total permanent	46 472,700	89 1,020,161	89 1,046,759
Pay above the stated annual rate	1,818	3,924	4,025
Lapses	2.6 -28,518	27.6 -322,335	7.1 100,784
Net savings due to lower pay scale during part of year		-8,750	
Net permanent (average number, net salary)	43.4 446,000	61.4 693,000	81.9 950,000
Positions other than permanent:			
Temporary employment		4,000	4,000
Intermittent employment	3,000	21,000	26,000
Other personnel compensation: Overtime and holiday pay	1,000	2,000	2,000
Total personnel compensation	450,000	720,000	982,000

SPECIAL INSTITUTIONS

NATIONAL TECHNICAL INSTITUTE FOR THE DEAF

SALARIES AND EXPENSES

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
GS-15. \$17,055 to \$22,365:			
Specialist in education of the deaf		1 \$17,055	1 \$17,645
GS-13. \$12,510 to \$16,425:			
Specialist in education of the deaf		1 12,510	
GS-8. \$6,869 to \$8,921:			
Specialist in education of the deaf		1 8,237	1 8,465
GS-5. \$5,181 to \$6,720:			
Specialist in education of the deaf		1 5,181	
GS-4. \$4,641 to \$6,045:			
Specialist in education of the deaf		1 4,641	
Total permanent		5 47,624	2 26,110
Pay above the stated annual rate		183	100
Lapses		-1.0 -10,807	-0.1 -1,210
Net permanent (average number, net salary)		4.0 37,000	2 25,000
Positions other than permanent: Intermittent employment		18,000	5,000
Other personnel compensation: Overtime and holiday pay			
Total personnel compensation		55,000	30,000

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

SPECIAL INSTITUTIONS—Continued

FREEDMEN'S HOSPITAL

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-15. \$17,055 to \$22,365: Superintendent.....	1	\$19,880	1	\$20,595	1	\$20,595
GS-14. \$14,680 to \$19,252: Medical officer.....	1	19,070	1	19,760	1	19,760
Assistant superintendent.....			2	29,360	2	29,360
Special assistant for administration.....			1	14,680	1	14,680
Director of nursing.....			1	14,680	1	14,680
GS-13. \$12,510 to \$16,425.....	4	50,820	4	53,085	4	53,520
GS-12. \$10,619 to \$13,931.....	5	53,735	6	66,658	6	67,026
GS-11. \$8,961 to \$11,715.....	12	114,125	12	118,845	12	119,464
GS-10. \$8,184 to \$10,704.....	10	85,480	11	97,304	11	97,304
GS-9. \$7,479 to \$9,765.....	28	230,335	32	271,075	32	272,094
GS-8. \$6,869 to \$8,921.....	2	15,240	2	15,790	2	15,790
GS-7. \$6,269 to \$8,132.....	54	373,500	59	419,965	61	434,159
GS-6. \$5,702 to \$7,430.....	133	822,445	151	965,066	152	975,376
GS-5. \$5,181 to \$6,720.....	45	244,965	49	277,467	52	294,549
GS-4. \$4,641 to \$6,045.....	61	319,480	60	328,692	65	354,081
GS-3. \$4,149 to \$5,409.....	267	1,223,340	264	1,270,479	270	1,303,490
GS-2. \$3,814 to \$4,975.....	20	84,225	18	80,262	18	80,907
Ungraded positions at rates equivalent to less than \$14,680.....	186	877,267	186	908,085	186	900,972
Total permanent.....	829	4,533,907	860	4,971,848	877	5,067,807
Pay above the stated annual rate.....		18,493		20,000		20,000
Lapses.....	-57.3		-77.0		-50.9	
Net savings due to lower pay scales for part of year.....		-2,000		-35,000		
Net permanent (average number, net salary).....	771.7	4,150,731	783.0	4,393,000	826.1	4,912,000
Positions other than permanent: Special personal service payments: Payments to other agencies for reimbursable details.....		667,057		1,071,000		1,071,000
Other personnel compensation: Overtime and holiday pay.....		504,724		685,000		827,000
Nightwork differential.....		121,067		93,000		94,000
		72,858		74,000		74,000
Total personnel compensation.....	5,525,437		6,316,000		6,978,000	

GALLAUDET COLLEGE

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
FULL-TIME NONFEDERAL EMPLOYEES	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades established by board of directors: President.....	1	\$23,000	1	\$23,000	1	\$23,000
Dean.....	1	18,336	1	20,190	1	20,630
Business manager.....	1	17,600	1	19,415	1	20,005
Professors.....	16	215,810	16	247,023	16	253,343
Associate professors.....	35	346,362	36	403,657	36	415,079
Assistant professors.....	34	259,815	40	334,454	44	376,714
Instructors.....	46	304,183	49	345,891	52	378,089
Grades comparable to general schedule grades: GS-16. \$19,619 to \$25,043.....	1	15,675	1	20,295	1	20,973
GS-15. \$12,510 to \$16,425.....	1	12,805	1	13,903	1	14,338
GS-14. \$10,619 to \$13,931.....	2	24,140	2	25,745	2	26,481
GS-13. \$8,961 to \$11,715.....	6	56,710	8	78,943	8	81,380
GS-12. \$8,184 to \$10,704.....	3	24,420	6	52,948	6	54,618
GS-11. \$7,479 to \$9,765.....	2	16,330	1	8,319	1	8,573
GS-10. \$6,869 to \$8,921.....	4	28,510	5	37,337	6	45,743
GS-9. \$6,269 to \$8,132.....	17	112,894	16	112,736	16	116,048
GS-8. \$5,702 to \$7,430.....	16	91,122	18	111,749	20	126,691
GS-7. \$5,181 to \$6,720.....	16	88,935	16	95,483	18	108,579
GS-6. \$4,641 to \$6,045.....	13	63,030	17	85,776	18	93,088
GS-5. \$4,149 to \$5,409.....	14	62,985	15	71,722	16	77,967
GS-4. \$3,814 to \$4,975.....	16	69,305	19	85,460	19	88,011
GS-3. \$3,507 to \$4,578.....	14	48,853	16	58,358	16	60,352
Total permanent.....	259	1,900,820	285	2,252,404	299	2,409,702
Pay above the stated annual rate.....		4,723		4,841		5,134
Lapses.....	-12	-85,811	-6	-50,794	-6	-51,505
Net savings due to lower pay scales for part of the year.....				-8,434		
Net permanent (average number, net salary).....	247	1,819,732	279	2,198,017	293	2,363,331
Positions other than permanent: Part-time and temporary.....		134,362		114,761		144,611

	1965 actual	1966 estimate	1967 estimate
Other personnel compensation: Overtime and holiday pay.....	\$18,323	\$12,100	\$12,100
Total personnel compensation.....	1,972,417	2,324,878	2,520,042
The above is distributed as follows: Authorized.....		2,302,431	
Proposed for separate transmittal.....		22,447	

HOWARD UNIVERSITY

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
FULL-TIME NONFEDERAL EMPLOYEES	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades established by board of trustees: President.....	1	\$25,200	1	\$27,729	1	\$27,972
Administrative officers.....	5	96,952	5	112,544	5	113,530
Assistants in administration.....	34	386,123	38	460,280	44	548,053
Dean, director.....	17	304,313	19	352,612	21	418,733
Professor.....	105	1,429,888	135	2,009,327	144	2,267,577
Associate professor.....	116	1,217,829	138	1,598,123	147	1,791,695
Assistant professor.....	123	1,098,940	146	1,395,702	153	1,520,808
Instructor.....	212	1,456,550	204	1,442,517	212	1,539,824
Teaching assistants.....	61	229,213	13	67,031	13	69,244
Grades comparable to general schedule grades: Grade 17. \$22,217 to \$25,325.....			1	18,360	6	134,882
Grade 15. \$17,055 to \$22,365.....			4	63,216	4	82,101
Grade 13. \$12,510 to \$16,425.....	2	31,968	7	83,328	7	84,389
Grade 12. \$10,619 to \$13,931.....	11	121,530	17	191,892	17	194,402
Grade 11. \$8,961 to \$11,715.....	12	109,932	15	146,831	15	148,864
Grade 10. \$8,184 to \$10,704.....	5	42,656	4	34,657	4	36,802
Grade 9. \$7,479 to \$9,765.....	33	259,228	40	328,220	43	355,484
Grade 8. \$6,869 to \$8,921.....	6	46,181	11	81,107	11	82,357
Grade 7. \$6,269 to \$8,132.....	61	406,813	73	496,117	84	574,797
Grade 6. \$5,702 to \$7,430.....	66	394,945	79	484,367	91	560,862
Grade 5. \$5,181 to \$6,720.....	113	606,963	138	759,418	151	848,905
Grade 4. \$4,641 to \$6,045.....	144	671,347	160	778,954	163	807,453
Grade 3. \$4,149 to \$5,409.....	55	230,403	63	272,625	63	278,081
Grade 2. \$3,814 to \$4,975.....	14	52,923	13	50,883	13	51,950
Grade 1. \$3,507 to \$4,578.....	1	2,877	1	3,476	1	3,507
Ungraded positions at hourly rates equivalent to less than \$14,680.....	292	1,140,093	353	1,443,859	357	1,474,446
Special personal services payments: Net permanent (average number, net salary).....	1,489	10,362,867	1,678	12,703,175	1,770	14,016,718
Part-time and temporary employment.....		2,282,688		2,231,099		2,234,432
Other personnel compensation: Nightwork differential.....		22,976		22,976		22,976
Overtime pay.....		43,794		43,794		43,794
Total personnel compensation.....		12,712,325		15,001,044		16,317,920
The above is distributed as follows: Authorized.....				14,833,744		
Proposed for separate transmittal.....				167,300		

GENERAL ADMINISTRATION AND OTHER

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$25,382: Secretary.....	1	\$35,000	1	\$35,000	1	\$35,000
Under secretary.....	1	28,500	1	28,500	1	28,500
Assistant secretary.....	2	54,000	6	162,000	6	162,000
Assistant secretary for administration.....	1	25,000	1	26,000	1	26,000
Comptroller.....			1	26,000	1	26,000
General counsel.....	1	27,000	1	27,000	1	27,000
Special assistant for health and medical affairs.....	1	26,000				
GS-18. \$25,382: Deputy assistant secretary for administration and comptroller.....	1	24,500				
Director, office of economic and social analysis.....			1	25,382	1	25,382
Special assistant to assistant secretary for health and scientific affairs.....			1	25,382	1	25,382
Special assistant to the secretary.....	1	24,500				
GS-17. \$22,217 to \$25,325: Assistant to the secretary.....	2	45,890	3	71,313	3	72,090
Assistant general counsel.....	2	46,640	2	48,319	2	48,319
Associate general counsel.....	1	23,695	1	24,548	1	24,548

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

GENERAL ADMINISTRATION AND OTHER—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-17. \$22,217 to \$25,325—Continued						
Deputy assistant secretary	3	\$68,085	4	\$94,307	4	\$96,638
Deputy comptroller (budget)	1	22,217	1	22,994	1	22,994
Director of field administration	1	21,455	1	22,217	1	22,217
Director, internal audit	1	24,548	1	24,548	1	24,548
Director of personnel	1	23,695	1	25,325	1	25,325
GS-16. \$19,619 to \$25,043:						
Administrator	1	18,935	1	21,653	1	21,653
Assistant to the secretary	1	20,245	1	20,297	1	20,297
Assistant to the under secretary	1	18,935	1	20,297	1	20,297
Assistant to the under secretary for educational television facilities	1	20,245	1	21,653	1	21,653
Assistant comptroller	1	20,900	1	22,331	1	22,331
Assistant general counsel	5	103,850	5	107,587	5	107,587
Associate director of field administration	1	20,900	1	21,653	1	22,331
Chief, division of State merit systems	1	22,210	1	23,009	1	23,687
Defense coordinator	1	22,210	1	23,009	1	23,687
Deputy assistant secretary for legislation	1	18,935	1	20,297	1	20,975
Deputy director of personnel	1	18,935	1	20,297	1	20,297
Deputy special assistant to the secretary	1	18,935	1	19,619	1	20,297
Director, office of management policy	1	21,555	1	22,331	1	22,331
Director, office of public information	1	20,900	1	22,331	1	22,331
Director, operations analysis	1	22,210	1	23,009	1	23,687
Director of general services	1	20,900	1	22,331	1	22,331
Regional director	9	188,755	9	196,911	9	211,639
Science communications coordinator	1	18,935	1	23,009	1	23,687
GS-15. \$17,055 to \$22,365:						
Assistant to assistant secretary	6	107,880	9	158,215	16	284,090
Assistant to secretary	1	16,460	1	17,030	2	34,110
Assistant to special assistant for health and medical affairs	1	16,460	1	17,030	1	18,825
Assistant chief, division of budget	1	17,030	2	35,880	2	37,060
Assistant comptroller	1	18,235	1	18,235	1	18,825
Assistant to the comptroller	1	18,235	1	18,235	1	18,235
Assistant director, field operations	1	18,235	1	18,235	1	18,235
Assistant director, internal audit	1	17,645	1	17,645	1	18,235
Assistant director, office of management policy	1	18,170	1	18,825	1	19,415
Assistant director for personnel	1	16,460	1	17,030	1	17,645
Assistant director, State audit	1	17,645	1	18,235	1	18,235
Assistant director, social security	1	17,645	1	17,645	1	18,235
Assistant to the under secretary	1	16,460	1	17,030	1	17,645
Assistant director, university audit	1	18,235	1	18,235	1	18,825
Assistant regional director	9	162,960	9	170,015	9	173,555
Attorney	7	125,485	12	215,280	12	215,280
Chief, career development	1	17,030	1	18,235	1	18,825
Chief, manpower utilization	1	16,460	1	17,030	1	18,235
Chief, division of surplus property utilization	1	16,460	1	17,645	1	18,235
Chief, office of audit	1	19,880	1	19,415	1	20,005
Chief, property management	1	18,740	1	19,415	1	20,005
Chief, property and supply management	1	17,030	1	18,235	1	18,825
Congressional liaison officer	1	17,030	1	17,030	1	17,645
Deputy assistant secretary	2	34,110	2	34,110	2	35,290
Deputy defense coordinator	1	18,740	1	19,415	1	20,005
Deputy director for general services	1	18,740	1	18,825	1	19,415
Deputy director, internal audit	1	18,170	1	19,415	1	20,005
Deputy assistant to the under secretary for educational television facilities	1	18,170	1	18,825	1	19,415
Director, central payroll	1	17,030	1	17,030	1	17,030
Director, division of budget	1	18,740	1	19,415	1	20,005
Director, educational television facilities	1	17,030	1	18,235	1	18,825
Director, Federal-State relations	1	16,460	1	17,030	1	17,645
Director, fiscal policy	1	18,740	1	20,005	1	20,005
Director, office of audit	1	18,740	1	19,415	1	20,005
Director, internal security	1	19,880	1	20,595	1	21,185
Director, program development	1	16,460	1	17,030	1	17,645
Economic analyst	1	16,460	2	34,110	2	34,700
Economist	1	16,460	2	34,110	2	35,290
Field administration representative	1	18,170	1	19,415	1	19,415
Management analyst	3	53,525	3	53,525	3	52,345
Operations analyst	3	55,080	3	57,655	4	75,890
Personnel officer	1	16,460	1	17,030	1	17,030
Personnel coordination officer	2	32,920	2	34,700	2	35,880
Program officer	1	16,460	1	17,030	1	17,030
Program analysis officer	2	34,630	2	36,470	2	37,650
Public health adviser	1	17,030	1	17,645	1	17,645
Public information officer	3	52,230	1	19,415	1	20,005
Public information specialist	3	52,230	4	72,350	4	74,120
Regional attorney	9	161,830	9	167,655	9	167,655
Special assistant to assistant secretary	1	16,460	1	17,030	1	17,030
Special assistant for mental retardation	1	17,030	1	17,030	1	17,645
Supervisory personnel management specialist	1	17,030	1	17,645	1	18,235
Special assistant to the secretary	1	17,030	1	17,030	2	34,110
Special assistant for legislation	1	17,030	1	17,030	1	17,030
GS-14. \$14,680 to \$19,252:						
Accounting systems specialist	1	14,680	1	14,680	1	15,188
Assistant director, central payroll	1	14,680	1	14,680	1	15,188

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,680 to \$19,252—Continued						
Assistant director, educational television facilities	1	\$14,170	1	\$14,680	1	\$14,680
Assistant chief, division of surplus property utilization	1	15,150	1	16,204	1	16,712
Assistant for civil defense	1	15,150	1	16,204	1	16,204
Assistant to regional director	5	72,320	9	135,647	7	110,738
Assistant to the assistant secretary	4	58,720	4	58,720	4	61,768
Assistant chief, career development	1	18,580	1	19,252	1	19,252
Attorney	16	246,340	20	313,920	20	313,920
Budget analyst	2	29,320	4	60,752	4	62,276
Chief, examination branch, State merit systems	1	16,130	1	16,712	1	17,220
Chief, financial management staff	1	14,170	1	15,188	1	15,696
Chief, field branch	1	16,130	1	16,712	1	16,712
Chief, personnel program evaluation	1	16,130	1	17,220	1	17,220
Chief, personnel operations	1	15,640	1	16,204	1	16,712
Chief, policy-auditing branch	1	17,600	1	17,600	1	17,600
Chief standards branch, State merit systems	1	14,170	1	15,188	1	15,696
Civil rights compliance officer	3	44,040	3	44,040	3	44,040
Chief, real property branch	1	14,170	1	15,188	1	15,696
Director, central payroll	1	15,696	1	16,204	1	16,204
Departmental librarian	1	17,110	1	17,728	1	18,236
Deputy director, fiscal policy	1	15,640	1	14,680	1	15,188
Economic analyst	3	44,040	3	45,564	3	45,564
Engineering specialist	1	15,640	1	16,204	1	16,712
Internal auditor	2	31,280	2	31,280	2	31,280
Management analyst	5	76,240	5	80,004	5	81,528
Manager of fund	1	14,680	1	14,680	1	14,680
Operations analyst	2	29,320	2	30,376	2	31,392
Personnel consultant, State merit systems	1	15,640	1	16,204	1	16,204
Personnel management specialist	1	15,150	1	16,204	1	16,204
Procurement officer	1	15,150	2	32,408	3	47,596
Program analysis officer	2	32,260	3	48,612	3	50,136
Program officer	1	14,680	1	14,680	1	14,680
Property management analyst	2	31,770	2	32,916	2	33,932
Property disposal specialist	1	16,130	1	17,220	1	17,220
Public health adviser	1	14,170	1	14,170	1	14,170
Public information specialist	1	14,170	1	14,170	1	14,170
Regional auditor	9	147,500	9	146,843	9	149,381
Regional coordinator	1	16,712	1	16,712	1	16,712
Regional representative, surplus property	9	143,210	9	151,408	9	152,948
Regional representative, field administration	9	148,080	9	152,032	9	152,032
Security specialist	2	29,320	2	31,392	2	32,408
Special assistant to the assistant secretary	2	28,340	3	47,088	3	47,088
Special assistant for environmental health	1	16,460	1	16,460	1	16,460
Special investigator	1	16,204	1	16,204	1	16,712
Staff assistant	2	29,360	2	29,360	2	29,360
Staff assistant for civil defense	3	43,980	3	47,088	3	48,612
Staff associate, aging	1	15,150	1	15,150	1	15,150
Supervisory auditor	8	118,964	8	119,238	8	119,238
Surplus property specialist	1	17,728	1	17,728	1	17,728
Telecommunications specialist	1	14,680	1	14,680	1	15,188
GS-13. \$12,510 to \$15,425:	118	1,510,180	144	1,879,948	163	2,242,574
GS-12. \$10,619 to \$13,931:	95	1,029,330	184	2,051,900	223	2,509,000
GS-11. \$8,961 to \$11,715:	152	1,400,090	190	1,803,584	226	2,193,344
GS-10. \$8,184 to \$10,704:	21	188,045	24	220,408	24	224,588
GS-9. \$7,479 to \$9,765:	127	985,770	146	1,179,996	162	1,286,929
GS-8. \$6,869 to \$8,921:	30	224,250	31	241,303	31	244,963
GS-7. \$6,269 to \$8,132:	127	836,335	135	1,045,293	174	1,251,182
GS-6. \$5,702 to \$7,430:	104	660,855	112	729,340	119	776,364
GS-5. \$5,181 to \$6,720:	273	1,532,180	387	2,190,171	409	2,326,374
GS-4. \$4,641 to \$6,045:	197	937,870	207	1,018,635	207	1,078,896
GS-3. \$4,149 to \$5,409:	148	645,430	139	634,425	150	691,063
GS-2. \$3,814 to \$4,975:	24	93,070	22	89,340	36	146,853
GS-1. \$3,507 to \$4,578:	6	21,230	6	22,065	6	22,544
Ungraded positions at hourly rates equivalent to less than \$14,170	72	422,590	86	475,849	90	502,490
Total permanent	1,697	14,280,545	2,071	18,465,485	2,304	20,733,930
Pay above the stated annual rate		50,587		72,542		81,103
Lapses	-116.9	-1,244,632	-190.1	-2,026,007	-183.2	-1,922,975
Net savings due to lower pay scales for part of year				-205,209		
Net permanent (average number, net salary)	1,580.1	13,086,500	1,880.9	16,306,811	2,120.8	18,892,958
Positions other than permanent:						
Temporary employment	52,694	36,155	36,155	51,705	51,705	

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF THE SECRETARY

	1965 actual	1966 estimate	1967 estimate
	Num-ber	Total salary	Num-ber
Grades and ranges:			
Special positions at rates equal to or in excess of \$25,382:			
Secretary	1	\$35,000	1
Undersecretary	1	28,500	1
Administrator	1	30,000	3
Assistant secretary			3
Assistant secretary and Federal housing commissioner			1
Assistant secretary for administration			1
Commissioner	2	54,000	
Departmental executive			5
Deputy administrator	1	28,500	
General counsel	1	26,000	1
GS-18, \$25,382:			
Assistant administrator	2	49,000	
Chief economist			1
Departmental executive			2
Deputy commissioner	2	49,000	
Director of transportation			1
GS-17, \$22,217 to \$25,325:			
Assistant administrator	3	69,585	
Assistant commissioner	1	21,445	
Assistant to the secretary			2
Attorney	1	21,445	1
Deputy assistant administrator	2	44,390	
Deputy chief economist			1
Deputy director of transportation			1
Division director	2	47,390	2
Planning coordinator			1
Regional administrator	2	46,640	2
Workable programs coordinator			1
GS-16, \$19,619 to \$25,043:			
Assistant administrator	3	62,045	
Assistant commissioner	7	143,680	
Associate general counsel	3	64,665	3
Chief counsel	2	39,835	2
Deputy assistant commissioner	1	21,555	
Division director	5	101,880	16
Regional administrator	5	98,605	5
Regional director of urban renewal	2	43,110	2
Special assistant to administrator	1	18,985	
Special assistant to the secretary			1
GS-15, \$17,055 to \$22,365:			
Assistant chief counsel	1	18,740	1
Assistant director of transportation programs	1	19,310	1
Assistant division director	2	36,910	1
Assistant general counsel	2	36,910	2
Assistant to administrator	3	51,999	
Assistant to commissioner	1	20,450	
Assistant to deputy commissioner	3	51,660	3
Attorney	11	202,720	12
Branch director			14
Budget analyst			1
Building director			1
Chief real estate officer	1	21,020	1
Congressional liaison officer	1	17,600	1
Deputy assistant administrator	2	38,050	
Deputy assistant commissioner	6	105,600	
Deputy chief counsel	1	19,880	2
Deputy division director	8	149,420	8
Deputy regional administrator	4	70,400	6
Design and construction officer	1	17,600	1
Director, northwest operation	1	21,020	1
Director, program review board	1	16,460	1
Division director	15	270,840	22
Earthquake scientist			1
Economist	3	53,040	3
Engineer	1	17,600	2
Finance officer	2	37,480	2
Intergovernmental relations advisor	1	17,030	1
Intergroup relations specialist			2
International economist	1	18,170	1
Legislative liaison specialist			1
Management analyst	1	18,170	1
Market analyst	1	18,170	2
Program analyst			3
Program director	1	18,170	1
Program planning specialist			1
Public information officer	2	36,910	3
Regional counsel	6	108,450	6
Regional director of community facilities	4	72,110	6
Regional director of urban renewal	5	88,570	5
Special assistant			6
Special assistant to assistant administrator	1	16,460	
Special assistant to commissioner	1	17,600	
Special assistant to regional administrator	2	38,050	
Special assistant to the administrator	2	35,200	
Special assistant to the deputy administrator	1	18,740	

	1965 actual	1966 estimate	1967 estimate
	Num-ber	Total salary	Num-ber
Grades and ranges—Continued			
GS-15, \$17,055 to \$22,365—Continued			
Staff director	1	\$18,170	2
Study director			3
Systems chief	1	16,460	1
Tax specialist			2
Visual information officer	1	18,170	1
Zoning specialist			1
GS-14, \$14,680 to \$19,252:			
Actuary			1
ADP systems developer			1
Agency training officer	1	15,640	1
Area coordinator			10
Area review specialist	1	17,600	2
Assistant branch chief			1
Assistant building director	1	15,640	1
Assistant chief counsel			1
Assistant division director	2	32,260	2
Assistant program director	7	108,990	9
Assistant regional counsel	1	17,110	1
Assistant regional director of urban renewal	11	170,570	11
Assistant to regional administrator	5	82,610	5
Attorney	2	29,810	2
Auditor	6	91,880	13
Branch chief	7	107,520	7
Budget analyst	39	599,180	52
Budget officer	3	47,900	5
Business relocation specialist			1
Civil defense specialist	3	46,430	3
Codes specialist			1
Community organization specialist	1	15,640	1
Criminal investigator	4	62,560	4
Deputy branch chief			4
Deputy chief counsel	1	18,580	
Deputy division director	4	66,480	4
Deputy regional administrator	1	16,130	
Deputy regional director of community facilities	5	76,240	6
Deputy regional director of urban renewal	6	91,880	7
Deputy director, Northwest operations	1	15,640	1
Digital computer systems analyst	1	16,130	1
Division director	8	127,570	10
Economist	6	66,480	6
Engineer	4	61,580	4
Executive assistant	1	14,170	1
Field coordinator	4	64,030	4
Field director	1	15,150	1
Finance analyst			1
Financial adviser	1	14,660	1
Hydrological engineer			1
Information specialist	1	16,620	1
Inspector	1	17,110	1
Insurance underwriter			1
Intergroup relations specialist	1	16,620	9
Loan management officer	1	14,170	1
Management analyst	3	47,410	4
Market analyst			1
Personnel specialist	1	15,640	3
Planning officer			1
Program administrative officer	1	17,110	1
Program analyst	1	15,640	2
Program evaluation officer	1	16,130	1
Program officer	1	17,600	1
Program review and development officer	1	18,580	1
Programmer			1
Public information officer	1	14,170	1
Ready officer	2	31,280	2
Redevelopment specialist	1	15,640	1
Regional counsel	1	14,660	1
Regional director of administration	3	49,860	6
Rehabilitation and conservation officer			1
Rehabilitation loan officer	1	14,170	1
Relocation analyst	1	14,170	10
Sanitary engineer			1
Section chief	2	31,770	2
Special assistant	2	31,770	3
Special assistant to regional administrator	2	31,770	3
Special project advisor	2	31,770	3
Special representative of regional administrator	1	15,640	1
Staff chief	17	266,370	17
Staff director			1
Statistician	1	15,640	1
Structural engineer			1
Systems accountant	1	15,640	2
Systems development officer			1
Tax analyst			5
Technical standards coordinator	1	14,170	1

PERSONNEL COMPENSATION

OFFICE OF THE SECRETARY—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14, \$14,680 to \$19,252—Continued						
Transportation planner			1	\$14,680	1	\$14,680
Transportation economist						
Urban design officer			1	14,680	1	14,680
Urban planner	2	\$32,260	3	48,104	5	77,464
Zoning analyst			1	14,680	1	14,680
GS-13, \$12,510 to \$16,425	317	4,139,915	406	5,461,520	433	6,252,030
GS-12, \$10,619 to \$13,931	485	5,363,335	558	6,430,410	603	7,022,392
GS-11, \$8,961 to \$11,715	350	3,263,805	432	4,164,042	473	4,609,437
GS-10, \$8,184 to \$10,704	3	29,900	3	31,040	3	31,310
GS-9, \$7,479 to \$9,765	243	1,852,535	308	2,433,990	345	2,758,735
GS-8, \$6,869 to \$8,961	10	77,520	10	80,850	11	88,379
GS-7, \$6,269 to \$8,132	191	1,274,630	229	1,567,811	258	1,773,918
GS-6, \$5,702 to \$7,430	115	729,355	130	846,437	140	868,774
GS-5, \$5,181 to \$6,720	304	1,697,155	361	2,071,053	398	2,295,019
GS-4, \$4,641 to \$6,045	337	1,663,575	405	2,053,974	445	2,269,474
GS-3, \$4,149 to \$5,409	200	864,370	247	1,099,355	271	1,219,503
GS-2, \$3,814 to \$4,975	32	120,135	41	160,665	43	171,929
GS-1, \$3,507 to \$4,578	1	3,385	1	3,625	1	3,720
Ungraded positions at hourly rates equivalent to less than \$14,680	13	74,180	14	81,549	14	81,549
Total permanent	2,932	26,918,690	3,598	34,453,346	3,930	38,089,502
Pay above the stated annual rate		103,862		130,358		144,467
Lapses		-558.6		-527.9		-337.6
Positions abolished during the year		-4,764,188		-5,728,344		-3,516,809
Net savings due to lower pay scales for part of year		228.8				
		1,783,099				
Not permanent (average number, net salary)	2,602.2	24,028,240	3,070.1	28,592,160	3,592.4	34,717,160
Positions other than permanent:						
Temporary employment		47,616				
Part-time employment		35,481		36,640		36,640
Intermittent employment		54,159				
Other personnel compensation:						
Overtime and holiday pay		65,624				
Nightwork differential		199				
Post differential and cost-of-living allowances		103,106		60,200		60,200
Special personal service payments: Payments to other agencies for reimbursable details		59,781				
Total personnel compensation		24,394,206		28,689,000		34,814,000

FEDERAL NATIONAL MORTGAGE ASSOCIATION

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$22,217:						
President	1	\$26,000	1	\$26,000	1	\$26,000
GS-17, \$22,217 to \$25,325:						
Vice president	1	22,945	1	24,548	1	24,548
GS-16, \$19,619 to \$25,043:						
General counsel	1	22,210	1	23,009	1	23,687
GS-15, \$17,055 to \$22,365:						
Agency manager	5	95,980	5	97,665	5	98,845
Assistant general counsel	1	18,170	1	18,825	1	19,415
Controller	1	18,170	1	19,415	1	19,415
Director, examination and audit	1	19,880	1	20,595	1	21,185
Director, research and operations analysis	1	18,170	1	18,825	1	19,415
Loan manager			1	21,185	1	21,185
Secretary-treasurer	1	18,740	1	19,415	1	20,005
Special assistant to president	1	19,310	1	20,595	1	20,595
Vice president and loan manager	1	19,880				
GS-14, \$14,680 to \$19,252:						
Agency controller	5	78,690	5	81,528	5	84,068
Agency counsel	5	75,750	5	80,004	5	82,036
Agency director, examination and audit	5	76,730	5	84,068	5	86,100
Assistant agency manager	5	80,160	5	83,560	5	85,592
Assistant agency manager (loans)	5	72,810	5	77,972	5	80,512
Assistant controller	1	15,640	1	16,712	1	16,712
Assistant director, examination and audit	2	30,790	2	32,916	2	32,916
Assistant loan manager	1	15,640	1	16,712	1	16,712
Assistant secretary-treasurer	1	16,130	1	16,712	1	17,220
Attorney advisor	2	23,320	2	31,392	2	32,408
Deputy controller	1	15,640	1	16,204	1	16,712
Director of personnel	1	15,640	1	16,204	1	16,712
Information officer	1	16,620	1	17,220	1	17,728
Mortgage sales representative	1	15,640	1	16,204	1	16,712
Mortgage security analyst	1	16,620	1	14,680	1	15,188
Special assistant	1	14,170	1	14,680	1	15,188

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-13, \$12,510 to \$16,425	36	\$472,080	36	\$496,765	36	\$505,605
GS-12, \$10,619 to \$13,931	53	580,880	56	646,275	61	709,225
GS-11, \$8,961 to \$11,715	72	673,835	73	709,230	75	736,119
GS-10, \$8,184 to \$10,704						
GS-9, \$7,479 to \$9,765	49	392,495	52	440,538	60	488,607
GS-8, \$6,869 to \$8,921	9	69,570	9	74,136	9	76,188
GS-7, \$6,269 to \$8,132	138	958,500	189	1,326,384	184	1,311,100
GS-6, \$5,702 to \$7,430	28	191,885	28	204,195	28	204,195
GS-5, \$5,181 to \$6,720	175	1,008,385	199	1,165,378	206	1,219,825
GS-4, \$4,641 to \$6,045	149	791,020	162	898,393	178	934,835
GS-3, \$4,149 to \$5,409	100	483,425	108	543,635	120	586,721
GS-2, \$3,814 to \$4,975	6	24,455	7	26,698	7	26,956
Ungraded positions at hourly rates equivalent to less than \$14,680	3	16,599	3	17,384	3	17,834
Total permanent	871	6,548,574	975	7,475,856	1,020	7,764,021
Pay above the stated annual rate		25,182		28,750		29,857
Lapses		-42.5		-60.0		-60.0
Net savings due to lower pay scale for part of year		-426,446		-450,566		-510,728
Positions abolished during the year	32.0	232,150	5.0	27,960	5.0	31,850
Net permanent (average number, net salary)	860.5	6,379,460	920.0	7,020,000	965.0	7,315,000
Positions other than permanent: Temporary employment		313				
Other personnel compensation:						
Overtime and holiday pay		706				
Excess of annual leave earned over leave taken		83,812		90,000		90,000
Adjustment in reserve for employees' accrued annual leave				30,000		
Total personnel compensation		6,464,291		7,140,000		7,405,000

FEDERAL HOUSING ADMINISTRATION

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Commissioner	1	\$27,000				
GS-18, \$25,382:						
Deputy commissioner	1	24,500	1	\$25,382	1	\$25,382
GS-17, \$22,217 to \$25,325:						
Assistant commissioner (executive officer)	1	24,445	1	25,325	1	25,325
Assistant commissioner for multifamily housing	1	23,695	1	24,548	1	25,325
Assistant commissioner for technical standards	1	23,695	1	24,548	1	24,548
Associate deputy commissioner for management	1	22,945	1	24,548	1	24,548
Associate deputy commissioner for operations	1	21,445	1	22,994	1	23,771
General counsel	1	23,695	1	25,325	1	25,325
GS-16, \$19,619 to \$25,043:						
Assistant commissioner for administration	1	22,210	1	23,687	1	23,687
Assistant commissioner-comptroller	1	22,210	1	23,009	1	23,687
Assistant commissioner for home mortgages	1	20,900	1	22,331	1	23,331
Assistant commissioner for programs	1	22,210	1	23,009	1	23,687
Assistant commissioner for property disposition	1	18,935	1	19,619	1	20,297
Assistant commissioner for property improvement	1	18,935	1	19,619	1	20,297
Associate general counsel	1	20,900	1	21,653	1	22,331
Deputy assistant commissioner for technical standards	1	22,210	1	23,009	1	23,687
Director, multifamily housing insuring office	1	20,900	1	21,653	1	21,653
Zone operations commissioner	5	103,190	5	108,265	5	110,299
GS-15, \$17,055 to \$22,365:						
Accounting officer	5	90,280	5	95,305	5	95,895
Architect	1	18,740	1	19,415	1	20,005
Assistant to the assistant commissioner	2	36,340	2	38,240	2	38,830
Assistant to the associate deputy commissioner	2	36,340	2	38,240	2	38,830
Assistant to the commissioner (intergroup relations)	1	18,170	1	19,415	1	19,415
Assistant to the deputy commissioner	1	18,170	1	19,415	1	19,415
Assistant to the director, multifamily housing insuring office	1	19,310	1	20,005	1	20,005
Assistant to the division director	2	35,200	2	37,060	2	37,060
Attorney advisor	5	89,710	5	93,535	5	94,715
Defense coordinator	1	18,170	1	18,825	1	19,415
Deputy assistant commissioner	4	73,820	4	77,070	4	79,430
Deputy associate deputy commissioner for operations	1	21,020	1	21,775	1	22,365
Deputy director, multifamily housing insuring office	1	18,170	1	18,825	1	18,825
Deputy division director	3	53,940	3	56,475	3	58,245

FEDERAL HOUSING ADMINISTRATION—Continued
SALARIES AND EXPENSES—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$17,055 to \$22,365—Continued						
Director, insuring office.....	33	\$588,780	37	\$678,235	37	\$684,135
Director of congressional liaison.....	1	18,170	1	19,415	1	19,415
Director of public information.....	1	17,030	1	18,235	1	18,235
Director, rent supplement program.....	1	17,055	1	17,055	1	17,645
Division director.....	15	282,810	15	296,535	15	301,255
Multifamily housing representative.....	5	86,860	5	91,175	5	92,355
Operations analyst.....	1	17,000	1	18,825	1	18,825
Rehabilitation coordinator.....	1	17,030	1	18,235	1	18,825
Section chief.....	6	110,730	6	117,080	7	134,725
Special assistant for home improvement plans and mortgage servicing.....	1	17,600	1	18,825	1	18,825
Special assistant for multifamily housing.....	4	76,100	3	62,965	3	64,145
Special services officer.....	1	17,030	1	18,235	1	18,825
State director.....	1	17,600	1	18,235	1	18,235
Supervisory realty officer.....	1	16,460	1	17,055	1	17,645
Supervisory underwriting adviser.....	1	16,460	1	17,645	1	18,235
GS-14. \$14,680 to \$19,252:						
Accounting officer.....	6	93,350	6	97,732	6	98,748
Appraiser.....	5	74,770	5	78,480	5	78,480
Architect.....	3	45,450	3	47,596	3	48,612
Assistant division director.....	3	47,410	3	50,136	3	50,644
Assistant section chief.....	3	48,390	3	50,644	4	66,340
Assistant special services officer.....	1	19,880	1	20,595	1	20,595
Assistant State director.....	1	18,090	1	18,744	1	18,744
Attorney adviser.....	11	171,550	11	179,768	11	182,308
Chief underwriter.....	36	560,100	40	646,128	40	654,784
Conservation and rehabilitation specialist.....	1	14,170	1	14,680	1	15,188
Deputy director, insuring office.....	33	514,160	37	604,628	37	612,756
Deputy director, rent supplement program.....	1	14,680	1	15,188	1	15,188
Deputy division director.....	6	95,310	6	99,764	6	101,288
Deputy multifamily housing representative.....	5	78,200	5	82,544	5	83,052
Deputy zone operations commissioner.....	5	77,710	5	81,020	5	82,544
Digital computer systems analyst.....	1	14,660	1	15,188	1	15,696
Director, insuring office.....	33	518,080	29	478,044	29	484,140
Division director.....	1	16,130	1	17,220	1	17,220
Economist.....	5	73,790	5	77,972	6	93,668
Engineer.....	7	109,970	7	115,968	7	116,984
Executive officer.....	1	17,110	1	17,728	1	18,236
International housing examiner.....	3	43,980	3	46,072	3	46,580
Liaison officer for management.....	1	15,150	1	16,204	1	16,204
Management analyst.....	1	15,640	1	16,712	1	16,712
Operations coordinator.....	1	15,640	1	16,712	1	16,712
Operations analyst.....	1	14,680	1	14,680	1	14,680
Personnel management specialist.....	1	15,640	1	16,712	1	16,712
Printing officer.....	1	14,660	1	15,696	1	16,204
Program adviser.....	1	14,170				
Program operations adviser.....	2	29,810	2	31,392	2	31,900
Property reconditioning supervisor.....	1	15,150	1	16,204	1	16,204
Public information officer.....	1	17,110	1	17,728	1	18,236
Realty specialist.....	6	94,330	6	98,748	6	100,272
Section chief.....	11	168,120	11	177,736	10	164,072
Special projects officer.....	1	14,660	1	15,696	1	16,204
Supervisory auditor.....	2	29,810	2	31,900	2	32,408
Supervisory construction representative.....	1	15,150	1	15,696	1	16,204
Supervisory loan specialist.....	4	61,090	4	64,308	4	65,324
Underwriting adviser.....	13	214,100	13	224,876	13	227,924
Urban planner.....	1	14,680	1	15,188	1	15,188
GS-13. \$12,510 to \$16,425.....	489	6,479,235	518	7,222,905	548	7,698,621
GS-12. \$10,619 to \$13,931.....	632	7,095,700	701	8,242,907	736	8,759,327
GS-11. \$8,961 to \$11,715.....	1,267	11,983,715	1,379	13,587,339	1,520	15,105,957
GS-10. \$8,184 to \$10,704.....	89	799,760	89	846,536	89	852,976
GS-9. \$7,479 to \$9,765.....	2,016	16,278,850	2,178	18,356,568	2,309	19,661,183
GS-8. \$6,869 to \$8,921.....	86	631,560	86	663,382	87	679,143
GS-7. \$6,269 to \$8,132.....	402	2,688,900	472	3,284,175	479	3,370,370
GS-6. \$5,702 to \$7,430.....	356	2,261,700	323	2,196,030	332	2,283,039
GS-5. \$5,181 to \$6,720.....	1,120	6,435,875	1,060	6,506,726	1,012	6,389,356
GS-4. \$4,641 to \$6,045.....	1,177	6,128,985	1,112	6,125,091	1,214	6,684,275
GS-3. \$4,149 to \$5,409.....	765	3,565,485	743	3,664,267	749	3,762,381
GS-2. \$3,814 to \$4,975.....	146	588,405	145	614,692	145	624,496
GS-1. \$3,507 to \$4,578.....	2	7,345	2	7,728	2	7,847
Ungraded positions at hourly rates equivalent to less than \$14,680.....	65	404,893	65	404,893	65	404,893
Total permanent.....	8,947	71,084,558	9,224	77,864,124	9,646	82,537,343
Pay above the stated annual rate.....		265,158		276,800		301,500
Lapses.....	-278	-2,219,370	-547	-5,043,474	-400	-3,974,893
Net savings due to lower pay scale for part of the year.....				-736,800		
Positions abolished during year.....			74	338,600	11	56,500
Net permanent (average number, net salary).....	8,669	69,130,346	8,751	72,699,250	9,257	78,920,450
Positions other than permanent: Intermittent employment.....		267,323		476,500		562,000

	1965 actual	1966 estimate	1967 estimate
Special personal service payments:			
Payments to other agencies for reimbursable details.....	\$5,912		
Excess annual leave earned over leave taken.....	8,605,261	\$497,000	\$497,000
Other personnel compensation:			
Overtime and holiday pay.....	1,049,252	1,006,000	1,193,000
Nightwork differential.....	1,760	150	150
Post differentials and cost of living allowances.....	171,508	175,000	176,000
Additional pay for allowance to employees.....	1,277	400	400
Total personnel compensation.....	79,232,634	74,854,300	81,349,000
Salaries and wages in the foregoing schedules are distributed as follows:			
Direct obligations.....	78,870,064	74,376,300	80,754,000
Reimbursable obligations.....	362,570	478,000	595,000

PUBLIC HOUSING PROGRAMS

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM APPROPRIATIONS, LIMITATIONS, AND OTHER FUNDS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$22,217:						
Commissioner.....	1	\$27,000				
GS-17. \$22,217 to \$25,325:						
Deputy.....	1	23,695	1	\$24,548	1	\$25,325
GS-16. \$19,619 to \$25,043:						
Assistant for administration.....	1	22,210	1	23,009	1	23,687
Assistant for acquisition and rehabilitation.....			1	19,619	1	20,297
Assistant for development.....	1	20,900	1	21,653	1	22,331
Assistant for management.....	1	22,210	1	23,009	1	23,009
Assistant for program planning.....	1	18,935	1	20,297	1	20,975
General counsel.....	1	20,900	1	22,331	1	22,331
Regional director.....	1	22,210	1	23,687	1	23,687
GS-15. \$17,055 to \$22,365:						
Special assistant.....			1	20,595	1	20,595
Assistant to deputy.....	1	19,310				
Associate director, fiscal auditing branch.....	1	19,310	1	20,005	1	20,595
Associate general counsel.....	2	36,910	2	38,240	2	39,420
Comptroller.....	1	17,600	1	18,825	1	18,825
Deputy assistant for development.....	1	18,170	1	18,825	1	19,415
Deputy assistant for management.....	1	21,690	1	22,365	1	22,365
Directors, branch.....	14	258,370	16	307,100	17	328,285
Economist.....	1	17,600	1	18,825	1	18,825
Liaison officer.....	1	16,460	1	17,645	1	18,235
Regional directors.....	6	111,870	6	118,260	6	118,850
Special architectural adviser.....	1	18,740	1	19,415	1	20,005
GS-14. \$14,680 to \$19,252:						
Accountant.....	1	17,600	1	18,744	1	18,744
Architect, landscape.....	1	15,640	1	16,204	1	16,712
Assistant directors, acquisition and rehabilitation.....			6	88,080	6	91,128
Assistant directors, branch.....	2	31,280	4	62,276	5	78,480
Assistant director for development.....	7	109,480	7	115,460	7	117,492
Assistant director for management.....	7	113,890	7	119,016	7	121,048
Assistant director for programs.....	6	95,800	6	100,780	6	102,304
Assistant general counsel.....	2	33,730	3	50,136	3	51,152
Attorney-adviser.....	7	118,300	7	124,096	7	125,620
Community services program officer.....	1	14,660	1	15,696	1	16,204
Construction adviser.....	1	17,600	1	18,744	1	18,744
Regional deputy director.....			1	16,130	1	17,220
Economist.....	1	16,130	1	17,220	1	17,220
Field audit supervisor.....			1	16,130	1	16,880
Financing officer.....	1	16,130	1	16,712	1	17,220
Director, machine data processing branch.....	1	16,130	1	17,220	1	17,220
Housing sociologist.....			1	14,680	1	15,188
Land adviser.....	1	16,130	1	16,712	1	17,220
Production officer.....	1	15,640	1	16,712	1	16,712
Project planner.....	2	33,730	3	50,136	3	50,644
Statistician.....	1	14,170	1	14,680	1	14,680
Supervisory auditor.....	1	15,640	1	16,204	1	16,712
Rehabilitation officer.....			1	14,680	1	15,188
Relocation specialist.....			1	14,680	1	15,188
GS-13. \$12,510 to \$16,425.....	166	2,271,315	181	2,601,056	191	2,768,328
GS-12. \$10,619 to \$13,931.....	324	3,747,875	354	4,310,254	387	4,727,986
GS-11. \$8,961 to \$11,715.....	175	1,671,585	206	2,040,896	268	2,610,939
GS-10. \$8,184 to \$10,704.....	1	9,520	1	9,864	1	9,864
GS-9. \$7,479 to \$9,765.....	122	962,670	148	1,208,743	169	1,391,205
GS-8. \$6,869 to \$8,921.....	9	69,350	9	71,625	9	72,309
GS-7. \$6,269 to \$8,132.....	108	726,545	136	942,367	198	1,348,320
GS-6. \$5,702 to \$7,430.....	43	282,225	42	288,444	42	291,132
GS-5. \$5,181 to \$6,720.....	180	1,042,370	197	1,183,901	206	1,244,380
GS-4. \$4,641 to \$6,045.....	132	896,060	142	776,490	182	971,802
GS-3. \$4,149 to \$5,409.....	86	377,370	94	406,132	116	529,864
GS-2. \$3,814 to \$4,975.....	25	96,750	19</			

PERSONNEL COMPENSATION

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PUBLIC HOUSING PROGRAMS—Continued				1965 actual	1966 estimate	1967 estimate
CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM APPROPRIATIONS, LIMITATIONS, AND OTHER FUNDS—Con.						
	1965 actual	1966 estimate	1967 estimate			
Ungraded positions at hourly rates equivalent to less than \$14,680.....	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary			
	21 \$116,397	21 \$119,371	21 \$119,371			
Total permanent.....	1,477	1,650	1,918			
Pay above the stated annual rate.....	13,527,352	15,786,646	18,077,928			
Deduct: Lapses.....	52,207	60,656	69,091			
	-4	-98	-154			
Net savings due to lower pay scale during part of the year.....	-9,450	-1,034,302	-1,391,019			
Positions abolished during the year.....	-8,000	-150,000				
	32	89,534				
Net permanent (average number, net salary).....	1,473	1,552	1,764			
	13,562,109	14,663,000	16,756,000			
				1965 actual	1966 estimate	1967 estimate
Positions other than permanent.....				\$20,868	\$20,000	\$23,000
Excess of annual leave earned over leave taken.....				-31,122	50,000	50,000
Other personnel compensations:						
Cost of living allowance.....				57,695	30,400	32,400
Overtime and holiday pay.....				8,997	4,500	2,500
Nightwork differential.....				331	100	100
Total personnel compensation.....				13,618,878	14,768,000	16,864,000
Salaries and wages are distributed as follows:						
"Limitation on administrative expenses, Public housing programs".....				12,803,484	13,909,000	15,893,000
"Limitation on nonadministrative expenses, Public housing programs".....				688,394	716,000	828,000
"Low rent public housing program fund, advances and reimbursements".....				127,000	143,000	143,000

DEPARTMENT OF THE INTERIOR

PUBLIC LAND MANAGEMENT

BUREAU OF LAND MANAGEMENT

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF LAND MANAGEMENT

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Director	1	\$26,000	1	\$26,000	1	\$26,000
GS-17. \$22,217 to \$25,325:						
Associate director	1	23,695	1	22,217	1	22,994
GS-16. \$19,619 to \$25,043:						
Assistant director	3	62,045	3	68,349	3	69,705
GS-15. \$17,055 to \$22,365:						
Assistant to the director	1	19,880	1	20,595	1	21,185
Division chief	8	145,930	8	151,774	8	155,908
Office chief	4	72,110	4	75,890	4	77,660
Staff chief	3	51,090	3	54,705	3	55,885
Resource manager	1	18,170	1	18,825	1	19,415
State director	11	198,730	11	205,884	11	211,789
Service center director	1	19,415	1	19,415	1	20,005
Fire center director	1	18,170	1	18,825	1	19,415
GS-14. \$14,680 to \$19,252:						
Division chief	3	46,920	7	115,968	7	118,000
Range conservationist	1	15,150	1	16,204	1	16,204
Staff chief	6	92,860	6	93,668	6	96,208
Branch chief	8	123,650	8	128,609	8	131,655
Resource planning specialist	2	30,790	2	32,916	2	33,424
Legal assistant	1	15,150	1	16,204	1	16,204
Economist	1	15,150	1	14,680	1	15,188
Cooperative relations specialist	1	16,620	1	17,728	1	17,728
International cooperation officer	1	17,110				
Inspection officer	1	15,640	1	16,204	1	16,712
Job Corps officer	1	14,170	1	15,188	1	15,696
Land resource planner			1	16,712	1	16,712
State director	1	15,640	1	16,712	1	16,712
Assistant State director	3	46,920	2	32,408	2	33,424
Field administrative officer	2	31,280				
River basin representative	2	33,240				
Service center director			1	16,204	1	16,204
Hearings examiner	8	126,590	7	115,451	7	117,989
GS-13. \$12,510 to \$16,425:	151		165		165	
		1,980,680		2,264,817		2,288,395
GS-12. \$10,619 to \$13,931:	298		289		279	
		3,331,400		3,387,023		3,310,234
GS-11. \$8,961 to \$11,715:	607		608		596	
		5,752,650		6,032,892		5,986,150
GS-10. \$8,184 to \$10,704:	1	8,170	1	8,744	1	9,024
GS-9. \$7,479 to \$9,765:	762		810		793	
		5,929,775		6,594,668		6,542,220
GS-8. \$6,869 to \$8,921:	12	93,420	11	90,143	11	90,827
GS-7. \$6,269 to \$8,132:	450		600		593	
		3,133,800		4,056,181		4,071,794
GS-6. \$5,702 to \$7,430:	88	546,230	90	581,709	89	580,414
GS-5. \$5,181 to \$6,720:	481		529		528	
		2,647,715		3,024,892		3,048,606
GS-4. \$4,641 to \$6,045:	395		441		444	
		1,977,205		2,283,342		2,317,953
GS-3. \$4,149 to \$5,409:	188	818,550	180	822,516	180	830,629
GS-2. \$3,814 to \$4,975:	21	82,655	21	86,195	21	87,174
Grades established by the Administrator, Agency for International Development (75 Stat. 450):						
FC-3. \$16,997 to \$22,902:						
Rural labor development specialist	1	17,435	1	18,065	1	18,954
FC-5. \$12,510 to \$16,425:	2	24,990	13	175,245	13	180,466
FC-6. \$10,659 to \$13,815:	1	10,635	1	11,019	1	11,019
FC-7. \$9,069 to \$11,735:			1	10,661	1	10,661
Ungraded positions at hourly rates equivalent to less than \$14,680:	81	521,669	79	510,547	80	516,602
Total permanent	3,645		3,916		3,872	
		28,169,679		31,905,994		31,279,143
Pay above the stated annual rate		93,186		104,572		107,127
Lapses	-325.4		-307.0		-186.0	
		-2,286,398		-2,068,359		-1,232,970
Positions abolished during the year	28.4		65.0		30.0	
		212,091		519,500		231,000
Net savings due to lower pay scales for part of the year				-276,950		
Net permanent (average number, net salary):						
United States and possessions	3,347.4		3,664.0		3,700.0	
		26,182,712		29,456,657		30,162,700
Foreign countries: U.S. rates	.6		10.0		16.0	
		5,846		128,100		221,600
Positions other than permanent: Temporary employment: United States and possessions						
		3,898,149		4,380,242		4,242,500
Part-time employment: United States and possessions						
		20,358		29,300		29,600

	1965 actual	1966 estimate	1967 estimate
Intermittent employment: United States and possessions	\$83,553	\$68,000	\$69,000
Foreign countries: U.S. rates		32,900	32,900
Special personal service payments: Compensation of casual workers	1,495,753	605,000	355,000
Other personnel compensation:			
Overtime and holiday pay	599,592	620,164	622,000
Nightwork differential	116	9,400	16,000
Post differentials and cost of living allowances	375,868	440,000	459,000
Total personnel compensation	32,661,947	35,769,763	36,210,300
Salaries and wages are distributed as follows:			
Management of lands and resources	28,947,825	29,491,000	29,214,000
Construction and maintenance	404,624	643,000	650,000
Public lands development roads and trails	639,994	607,000	616,000
Oregon and California grant lands	883,382	1,135,000	1,106,000
Range improvements	549,980	572,000	588,000
Permanent appropriations	45,389	49,000	50,000
Trust funds	95,251	103,000	109,000
Advances and reimbursements	430,067	452,000	466,000
Economic opportunity program, Office of Economic Opportunity	345,495	1,912,963	2,381,000
Construction and rehabilitation, Bureau of Reclamation	148,703	238,000	207,200
Forest protection and utilization, Forest Service	128,506	341,900	484,500
Economic and technical cooperation, Agency for International Development	42,731	224,900	
Advances and reimbursements, Office of the Secretary			338,600

BUREAU OF INDIAN AFFAIRS

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM GENERAL AND SPECIAL ACCOUNTS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$22,217:						
Commissioner	1	\$26,000	1	\$26,000	1	\$26,000
GS-17. \$22,217 to \$25,325:						
Deputy commissioner	1	23,695	1	24,548	1	25,325
GS-16. \$19,619 to \$25,043:						
Assistant to the commissioner	4	82,945	4	86,612	4	88,646
Associate commissioner	1	24,175	1	25,043	1	25,043
GS-15. \$17,055 to \$22,365:						
Area director	10	183,980	10	193,556	10	196,506
Assistant deputy commissioner	2	35,200	2	37,650	2	37,650
Auditor, supervisory	1	18,740	1	19,415	1	20,005
Chief of branch	17	305,470	17	317,647	17	322,962
Deputy assistant commissioner	1	17,030	2	36,470	2	37,650
Deputy associate commissioner	1	17,000	1	18,825	1	18,825
Director of education	3	56,220	2	38,830	2	38,830
General engineer, supervisory	2	38,500	2	40,010	2	40,600
General manager	1	17,600	1	18,825	1	18,825
General superintendent (agency)	2	36,910	2	38,240	2	39,420
Inspection officer	1	18,740	1	19,415	1	20,005
Maintenance engineer, supervisor	1	17,600	1	18,825	1	18,825
Public information officer	1	17,030	1	17,645	1	18,235
Resources planning assistant						
School superintendent	1	17,030	1	17,645	1	18,235
Social worker	1	17,030	1	18,235	1	18,825
Superintendent	4	70,400	4	73,525	4	75,295
Water conservationist	1	21,020	1	21,775	1	21,775
GS-14. \$14,680 to \$19,252:						
Accounting officer	2	29,320	3	47,596	3	49,120
Agricultural extension officer	1	15,640	1	16,204	1	16,204
Appraiser	3	43,000	3	45,564	3	47,088
Architect, supervisory	1	15,150	1	16,204	1	16,204
Assistant area director	19	303,530	19	317,603	19	317,503
Assistant chief of branch	3	45,450	3	48,101	3	48,609
Assistant general superintendent	2	33,240	2	34,944	2	35,452
Assistant to the assistant commissioner	1	14,660				
Assistant to the general superintendent	1	15,150				
Auditor, supervisory	1	15,640	1	16,204	1	16,204
Budget officer	1	14,660	1	15,696	1	16,204
Business analyst, supervisory			1	15,896	1	16,204
Civil engineer, supervisory	1	15,150	1	16,204	1	16,204
Chief of branch	48	723,770	48	755,411	48	763,639

DEPARTMENT OF THE INTERIOR—Continued

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM GENERAL AND SPECIAL ACCOUNTS—Continued

	1965 actual	1966 estimate	1967 estimate
Grades and ranges—Continued			
GS-14. \$14,680 to \$19,252—Continued			
Classification and wage specialist.....	1 \$16,130	1 \$16,712	1 \$16,712
Community living and housing specialist.....	1 15,640	1 16,204	1 16,712
Digital computer systems administrator.....	1 14,170	1 15,188	1 15,696
Director of education.....	3 48,609	3 48,609	3 48,609
Director of schools.....	7 112,406	7 112,406	7 113,930
Director, Missouri River Basin.....	1 17,110	1 17,728	1 17,728
Economist.....	1 15,640	1 16,204	1 16,712
Educational specialist.....	7 109,480	4 65,320	4 65,320
Employee development officer.....	1 15,150	1 16,204	1 16,204
Employment assistance officer.....	7 103,600	8 125,056	8 129,120
Engineer.....	5 74,770	6 93,057	6 95,908
Financial specialist.....	3 45,940	3 48,101	3 48,609
Forester, general.....	3 44,470	3 46,579	3 48,103
General engineer, supervisory.....	9 138,800	9 145,828	9 148,368
Highway engineer, supervisory.....	2 31,280	2 33,424	2 33,932
Housing development officer.....	1 15,640	1 16,204	1 16,712
Job Corps conservation center officer.....	1 14,170	1 15,188	1 15,696
Industrial development officer.....	1 14,660	1 15,696	1 16,204
Management analysis officer.....	1 15,640	1 16,204	1 16,712
Personnel staff specialist.....	1 15,640	1 16,204	1 16,712
Planning officer.....	1 15,640	1 16,204	1 16,712
Plant management officer.....	2 31,280	2 32,408	2 33,424
Public information officer.....	1 14,170	1 14,680	1 15,188
Range conservationist.....	2 30,790	2 31,898	2 32,914
Procurement officer.....	1 15,640	1 16,204	1 16,712
Realty officer.....	7 109,480	7 115,452	7 116,976
Reservation principal.....	2 31,770	2 33,424	2 33,932
Resources development officer.....	3 44,470	5 78,477	5 81,017
School superintendent.....	7 106,540	7 112,914	7 113,930
Section chief.....	4 64,520	4 66,843	4 68,875
Special assistant to area director.....	2 32,750	2 33,932	2 34,448
Special worker.....	6 88,940	6 93,665	6 96,713
Soil conservationist.....	1 16,130	1 17,220	1 17,220
Soil scientist.....	1 16,130	1 16,712	1 17,220
Statistician.....	1 17,600	1 18,744	1 18,744
Superintendent.....	39 587,115	42 661,533	42 668,613
Supply officer, supervisory.....	1 14,170	1 14,680	1 15,188
Tribal operations officer.....	7 108,110	6 97,726	6 97,726
Tribal enrollment officer.....	1 15,150		
Vocational training officer.....	3 45,450	3 48,101	3 49,117
GS-13. \$12,510 to \$16,425.....	317 4,090,365	333 4,376,977	343 4,425,233
GS-12. \$10,619 to \$13,931.....	647 6,840,955	657 7,280,107	700 7,748,918
GS-11. \$8,961 to \$11,715.....	1,012 9,307,200	1,150 10,962,671	1,226 11,656,669
GS-10. \$8,184 to \$10,704.....	60 522,575	56 508,199	60 551,421
GS-9. \$7,479 to \$9,765.....	1,721 13,229,455	1,787 14,274,256	1,967 15,647,044
GS-8. \$6,869 to \$8,921.....	70 496,570	67 497,922	73 539,134
GS-7. \$6,269 to \$8,132.....	2,074 13,281,170	2,176 14,361,512	2,284 15,095,614
GS-6. \$5,702 to \$7,430.....	194 1,155,665	194 1,210,701	195 1,216,405
GS-5. \$5,181 to \$6,720.....	1,408 7,262,890	1,450 7,796,685	1,453 7,704,661
GS-4. \$4,641 to \$6,045.....	2,167 10,506,760	2,334 11,362,594	2,364 11,410,080
GS-3. \$4,149 to \$5,409.....	732 3,167,890	730 3,175,961	779 3,337,702
GS-2. \$3,814 to \$4,975.....	94 375,545	97 373,944	97 373,944
GS-1. \$3,507 to \$4,578.....	1 3,845	1 3,983	1 4,102
Ungraded positions at rates equivalent to \$14,680 or above.....	1 16,130	1 16,130	1 16,620
Less than \$14,680.....	2,954 16,035,506	3,180 17,784,387	3,489 19,295,197
Total permanent.....	13,740 90,893,756	14,506 98,879,356	15,326 104,005,193
Pay above the stated annual rate.....	90 318,775	98 353,731	104 366,876
Lapses.....	-1,239.9	-1,161.0	-1,125.8
Portion of salaries shown above paid from other accounts.....	-8,421,088	-8,046,228	-8,937,207
Net savings due to lower pay scale for part of year.....	-244,511	-174,234	-178,709
Positions abolished during the year.....	24.6 183,906	265.8 1,741,406	20.3 135,353
Net permanent.....	12,485.5 82,730,838	13,568.6 91,973,763	14,178.3 95,391,506
Positions other than permanent:			
Temporary employment.....	5,186,969	5,654,930	5,683,000
Part-time employment.....	638,845	569,587	617,000
Intermittent employment.....	5,526,211	5,783,645	5,688,000
Special personal service payments.....	154,064		
Other personnel compensation:			
Overtime and holiday pay.....	1,773,451	1,673,084	1,697,100
Nightwork differential.....	394,932	330,244	335,000
Post differential.....	979,914	1,047,335	1,070,000
Total personnel compensation.....	97,380,224	107,032,588	110,481,606

	1965 actual	1966 estimate	1967 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
Education and welfare services.....	\$49,743,770	\$53,934,000	\$55,765,000
Resources management.....	26,224,119	27,516,000	28,144,000
Construction.....	8,319,445	8,426,000	8,443,600
Road construction (liquidation of contract authorization).....	5,076,372	5,778,000	5,829,000
General administrative expenses.....	3,533,457	3,653,000	3,734,000
Miscellaneous permanent appropriations.....	3,203,591	3,445,758	3,406,000
Advances and reimbursements.....	379,403	418,212	815,000
Construction of Indian health facilities, Public Health Service.....	243,700	370,200	360,710
Construction and rehabilitation, Bureau of Reclamation.....	159,542	183,708	177,605
Economic opportunity program, Office of Economic Opportunity, executive.....	496,825	3,397,710	3,807,291

INDIAN MONIES, PROCEEDS OF LABOR, AGENCIES, SCHOOLS, ETC.

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
GS-14. \$14,680 to \$19,252:			
Administrative officer and special representative.....	1 \$15,150	1 \$16,204	1 \$16,204
GS-13. \$12,510 to \$16,425.....	1 12,495	2 25,455	2 25,890
GS-12. \$10,619 to \$13,931.....	3 31,460	4 43,212	4 43,947
GS-11. \$8,961 to \$11,715.....	5 45,905	4 37,985	4 38,270
GS-9. \$7,479 to \$9,765.....	2 15,910	2 16,482	2 15,975
GS-7. \$6,269 to \$8,132.....	6 39,300	6 41,958	8 54,908
GS-6. \$5,702 to \$7,430.....	3 20,030	3 19,793	3 20,368
GS-5. \$5,181 to \$6,720.....	7 38,625	7 38,917	5 28,164
GS-4. \$4,641 to \$6,045.....	6 30,290	8 41,129	8 38,373
GS-3. \$4,149 to \$5,409.....	14 60,370	11 47,179	11 47,319
GS-2. \$3,814 to \$4,975.....	1 3,680	1 3,814	1 3,814
Ungraded positions at rates equivalent to \$14,680 or above:			
Master (captain).....	1 16,034	1 16,034	1 16,034
Chief engineer.....	1 15,322	1 15,734	1 15,734
Less than \$14,680.....	77 497,531	85 560,495	85 565,590
Total permanent.....	128 842,162	136 924,391	136 930,500
Pay above the stated annual rate.....	1 2,940	3 3,636	3 3,662
Lapses.....	-32.1	-14.4	-13.8
Net savings due to lower pay scales for part of the year.....	-183,370	-93,623	-99,071
Portion of salaries carried in other position schedules paid from this account.....		-4,510	
Positions abolished during the year.....	30.1 199,151	33.8 133,819	33.8 138,819
Net permanent.....	126.0 860,823	156.0 966,000	156.0 974,000
Positions other than permanent:			
Temporary employment.....	105,083	109,000	109,000
Intermittent employment.....	28,948	13,000	13,000
Part-time employment.....	7,323	22,000	22,000
Other personnel compensation:			
Overtime and holiday pay.....	277,646	314,300	309,000
Nightwork differential.....	492	700	700
Post differential and cost-of-living allowances.....	11,103	12,000	13,300
Total personnel compensation.....	1,289,418	1,437,000	1,441,000

INDIAN TRIBAL FUNDS

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
GS-14. \$14,680 to \$19,252:			
Superintendent.....	1 \$15,150	1 \$16,204	1 \$16,204
GS-13. \$12,510 to \$16,425.....	3 39,755	3 42,056	3 42,492
GS-12. \$10,619 to \$13,931.....	7 75,525	7 79,347	7 80,083
GS-11. \$8,961 to \$11,715.....	14 128,300	15 143,408	15 144,626
GS-10. \$8,184 to \$10,704.....	1 8,710	1 9,024	1 9,304
GS-9. \$7,479 to \$9,765.....	13 104,225	18 146,900	18 150,365
GS-7. \$6,269 to \$8,132.....	25 157,655	26 171,152	26 175,706
GS-6. \$5,702 to \$7,430.....	4 24,570	5 31,541	5 32,116
GS-5. \$5,181 to \$6,720.....	34 181,120	38 209,044	38 212,292
GS-4. \$4,641 to \$6,045.....	33 153,455	36 174,457	36 170,432
GS-3. \$4,149 to \$5,409.....	20 83,095	19 84,579	19 81,538
GS-2. \$3,814 to \$4,975.....	1 3,814	1 3,814	1 3,814
Ungraded positions at hourly rates equivalent to less than \$14,680.....	13 68,823	21 114,450	21 117,310
Total permanent.....	168 1,040,383	191 1,225,976	191 1,236,282
Pay above the stated annual rate.....	3 3,702	4 4,304	4 4,384
Lapses.....	-25.2	-28.3	-26.0
Net savings due to lower pay scales for part of the year.....	-157,307	-177,605	-177,391
Portion of salaries carried in other schedules paid from this account.....	13.1 75,740	12.4 76,725	12.4 76,725
Net permanent.....	155.9 962,518	175.1 1,119,000	177.4 1,140,000

DEPARTMENT OF THE INTERIOR—Continued

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

INDIAN TRIBAL FUNDS—CONTINUED

	1965 actual	1966 estimate	1967 estimate
Positions other than permanent:			
Temporary employment.....	\$68,104	\$61,000	\$61,000
Part-time employment.....	25,883	22,000	22,000
Intermittent employment.....	222,258	215,000	215,000
Other personnel compensation:			
Overtime and holiday pay.....	12,532	11,600	11,600
Nightwork differential.....	367	400	400
Total personnel compensation.....	1,291,662	1,429,000	1,450,000

BUREAU OF OUTDOOR RECREATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF OUTDOOR RECREATION

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Director.....			1	\$26,000	1	\$26,000
GS-18. \$25,382:						
Director.....	1	\$24,500				
GS-17. \$22,217 to \$25,325:						
Associate director.....	1	24,445	1	25,325	1	25,325
GS-16. \$19,619 to \$25,043:						
Assistant director, Federal coordination.....	1	21,555	1	23,331	1	23,009
Assistant director, planning and research.....	1	19,590	1	20,975	1	21,653
Assistant director, State, local, and private programs.....	1	20,245	1	21,653	1	21,653
GS-15. \$17,055 to \$22,365:						
Assistant director, administration.....	1	18,740	1	20,595	1	20,595
Assistant to the director.....	2	34,630	2	37,650	2	37,650
Chief, Federal coordination.....	1	18,825	1	18,235	1	18,825
Chief, Federal program review.....	1	19,880	1	20,595	1	20,595
Chief, grants-in-aid.....	1	16,460	1	17,645	1	18,235
Chief, legislative review.....	1	17,600	1	18,825	1	18,825
Chief, nationwide planning and surveys.....	1	17,030	1	18,235	1	18,825
Chief, personnel management and organization.....			1	17,645	1	18,235
Chief, recreation information.....	1	18,170	1	18,825	1	19,415
Chief, research and education.....			1	17,645	1	18,235
Chief, State planning and technical assistance.....	1	16,460	1	17,645	1	18,235
Chief, water resources and special area studies.....	1	16,460	1	17,055	1	17,645
Regional directors.....	6	107,310	6	112,360	6	114,720
GS-14. \$14,680 to \$19,252:						
Assistant regional directors.....	12	175,920	12	187,336	12	192,416
Budget officer.....	1	14,170	1	15,188	1	15,696
Economist.....	2	30,790	2	32,408	2	32,916
Financial analyst.....			1	14,680	1	15,188
Finance officer.....	1	15,150	1	16,204	1	16,204
Management officer.....	1	14,170	1	17,728	1	17,728
Public information officer.....	2	28,830	2	30,884	2	31,900
Personnel officer.....	1	15,640			1	15,696
Realty officer.....			1	15,188	1	15,696
Recreation resource specialist.....	10	153,460	11	172,656	11	177,228
Statistician.....	1	15,150	1	16,204	1	16,204
GS-13. \$12,510 to \$16,425.....	38	481,630	49	643,440	54	724,695
GS-12. \$10,619 to \$13,931.....	37	395,580	56	620,792	59	667,369
GS-11. \$8,961 to \$11,715.....	26	237,585	63	579,231	63	589,941
GS-10. \$8,184 to \$10,704.....	2	17,420	2	18,328	2	18,608
GS-9. \$7,479 to \$9,765.....	40	296,885	67	517,349	73	575,685
GS-8. \$6,869 to \$8,921.....	4	30,260	4	31,124	4	31,580
GS-7. \$6,269 to \$8,132.....	25	160,250	30	200,076	34	231,155
GS-6. \$5,702 to \$7,430.....	23	141,230	31	193,466	31	197,882
GS-5. \$5,181 to \$6,720.....	29	152,260	45	247,509	45	253,152
GS-4. \$4,641 to \$6,045.....	14	69,170	26	128,466	26	130,806
GS-3. \$4,149 to \$5,409.....	12	49,005	14	60,466	14	62,426
GS-2. \$3,814 to \$4,975.....	2	7,360	2	7,886	2	8,144
Total permanent.....	304	2,894,890	446	4,235,848	464	4,500,294
Pay above the stated annual rate.....		10,538		16,073		17,085
Lapses.....	-70.1	-639,220	-78	-671,582	-24	-198,379
Net savings due to lower pay scales for part of the year.....		-1,100		-34,362		
Net permanent (average number, net salary).....	233.9	2,265,108	368	3,545,977	440	4,319,000
Positions other than permanent:						
Temporary employment.....		11,095		20,000		15,000
Intermittent employment.....		1,000		5,000		5,000
Other personnel compensation: Overtime and holiday pay.....		15,640		20,000		15,000
Total personnel compensation.....	2,292,843	3,590,977	3,590,977	4,354,000	4,354,000	4,354,000

	1965 actual	1966 estimate	1967 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
Salaries and expenses.....	\$1,956,313	\$2,252,810	\$2,665,000
Land and water conservation.....	22,805	659,948	1,433,000
Advances and reimbursements.....	282,265	614,319	184,000
Construction and rehabilitation, Bureau of Reclamation.....	31,460	63,900	72,000

OFFICE OF TERRITORIES

ADMINISTRATION OF TERRITORIES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Governor of Guam.....	1	\$24,500	1	\$25,382	1	\$25,382
Governor of Virgin Islands.....	1	24,500	1	25,382	1	25,382
GS-18. \$25,382:						
Governor of American Samoa.....	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Director.....	1	22,195	1	22,994	1	23,771
GS-16. \$19,619 to \$25,043:						
Assistant director for Virgin Islands and Guam.....	1	20,900	1	21,653	1	21,653
Secretary of Guam.....	1	18,935	1	20,297	1	20,297
Secretary of the Virgin Islands.....	1	20,900	1	21,653	1	21,653
GS-15. \$17,055 to \$22,365:						
Assistant director for American Samoa and trust territory.....	1	18,170	1	18,825	1	18,825
Government comptroller of the Virgin Islands.....	1	18,170	1	18,825	1	18,825
Deputy assistant director for Virgin Islands and Guam.....	1	17,600	1	18,235	1	18,235
Deputy assistant director for American Samoa and trust territory.....	1	17,030	1	18,235	1	18,235
Chief justice, American Samoa.....	1	20,450	1	22,365	1	22,365
Resources planning assistant.....					1	17,055
GS-14. \$14,680 to \$19,252:						
Deputy comptroller of the Virgin Islands.....	1	15,150	1	16,204	1	16,204
Secretary of American Samoa.....	1	15,150	1	16,204	1	16,204
Special assistant to governor of American Samoa.....			1	14,680	1	14,680
Special assistant to director.....	1	15,640	1	16,204	1	16,204
Administrative officer.....	1	14,170	1	15,188	1	15,188
Program planning officer.....	1	14,660				
Associate justice, American Samoa.....	1	15,150	1	16,204	1	16,204
Public works director.....			1	14,680	1	14,680
GS-13. \$12,510 to \$16,425.....	6	74,970	7	89,745	7	89,745
GS-12. \$10,619 to \$13,931.....	6	64,695	6	67,394	5	56,775
GS-11. \$8,961 to \$11,715.....	10	92,105	10	96,954	9	87,993
GS-9. \$7,479 to \$9,765.....	7	56,420	8	65,420	5	43,237
GS-7. \$6,269 to \$8,132.....	8	53,600	7	49,886	7	49,886
GS-6. \$5,702 to \$7,430.....	2	12,860	2	13,516	2	13,516
GS-5. \$5,181 to \$6,720.....	11	60,940	12	68,328	10	56,598
GS-4. \$4,641 to \$6,045.....	11	52,580	10	49,686	7	36,075
GS-3. \$4,149 to \$5,409.....	4	16,200	3	12,587	2	8,578
GS-1. \$3,507 to \$4,578.....	1	3,960	1	4,102	1	4,102
Ungraded.....	2	6,241	1	1,935	1	1,935
Total permanent.....	86	832,161	86	888,653	76	834,864
Pay above the stated annual rate.....		2,882		3,220		3,012
Lapses.....	-18	-110,337	-5	-53,737		-28,118
Net savings due to lower pay scales for part of the year.....		-5,123		-9,057		
Amount for Federal employees paid from grants, American Samoa.....		-47,620		-48,956		-50,574
Net permanent.....	68	671,963	81	780,123	76	759,184
Positions other than permanent: Temporary employment.....		28,349		22,168		21,820
Other personnel compensation:						
Additional pay for service abroad.....		63,976		38,590		39,462
Payments to members of the legislatures of the Virgin Islands, Guam, and American Samoa.....		44,051		50,230		19,630
Total personnel compensation.....	808,339	891,111	891,111	840,996	840,996	840,996

TRUST TERRITORY OF THE PACIFIC ISLANDS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$25,382:						
High Commissioner.....	1	\$24,500	1	\$25,382	1	\$25,382
GS-16. \$19,619 to \$25,043:						
Deputy high commissioner.....	1	21,555	1	22,331	1	23,009
GS-15. \$17,055 to \$22,365:						
Assistant commissioner.....	4	70,400	4	75,296	4	75,296
Chief justice.....	1	18,740	1	20,005	1	20,005
Director, medical services.....	1	16,460	1	17,055	1	17,645
GS-14. \$14,680 to \$19,252:						
Associate justice.....	1	14,170	1	14,680	2	29,868
Attorney general.....	1	15,640	1	16,204	1	16,712
Director, budget and finance.....	1	15,150	1	15,696	1	16,204

DEPARTMENT OF THE INTERIOR—Continued

PUBLIC LAND MANAGEMENT—Continued

OFFICE OF TERRITORIES—Continued

TRUST TERRITORY OF THE PACIFIC ISLANDS—continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,680 to \$19,252—Continued						
Chief engineer	1	\$16,620	1	\$17,220	1	\$17,220
Assistant director, medical services	1	14,660	1	15,696	1	16,204
Director of education	1	14,170	1	15,188	1	15,696
District administrators	6	95,800	6	98,234	6	99,756
GS-13. \$12,510 to \$16,425	20	257,880	19	262,486	19	262,486
GS-12. \$10,619 to \$13,931	20	219,200	29	330,018	29	333,328
GS-11. \$8,961 to \$11,715	39	360,360	43	421,098	43	422,320
GS-10. \$8,184 to \$10,704	19	157,120	13	117,306	13	117,306
GS-9. \$7,479 to \$9,765	71	543,000	83	668,044	85	688,116
GS-8. \$6,869 to \$8,921	50	353,060	73	534,918	76	560,994
GS-7. \$6,269 to \$8,132	143	885,150	46	316,912	43	296,244
GS-6. \$5,702 to \$7,430	10	58,750	19	114,110	16	98,150
GS-5. \$5,181 to \$6,720	20	104,620	20	111,805	20	112,830
GS-4. \$4,641 to \$6,045	20	95,000	21	106,170	21	106,635
GS-3. \$4,149 to \$5,409	9	38,475	9	41,119	9	41,119
Ungraded positions at hourly rates equivalent to less than \$14,680	43	387,656	43	397,393	43	401,130
Total permanent	484	3,798,136	438	3,774,366	438	3,813,655
Pay above the stated annual rate		14,608		14,065		14,235
Lapses	-27	-208,791	-32	-454,686	-14	-310,740
Net savings due to lower pay scales for part of the year		-17,874		-36,377		
Net permanent (average number, net salary)	457	3,586,079	406	3,297,368	424	3,517,150
United States and possessions	10	139,500	19	250,000	19	295,000
Foreign countries: U.S. rates	447	3,446,579	387	3,047,368	405	3,222,150
Other personnel compensation:						
Overtime and holiday pay		62,199		100,000		100,000
Additional pay for service abroad		520,998		704,694		747,116
Subtotal		4,169,276		4,102,062		4,364,266
Amount for Federal employees paid from grants to Trust Territory		-3,980,292		-3,781,062		-3,997,266
Total personnel compensation		188,984		321,000		367,000

ALASKA RAILROAD REVOLVING FUND

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$18,935:						
General manager	1	\$24,500	1	\$24,500	1	\$24,500
Special positions at annual rates: \$14,170 or above:						
Assistant general manager	1	18,500	1	18,500	1	18,500
Chief engineer	1	16,400	1	16,400	1	16,400
Chief mechanical officer	1	16,400	1	16,400	1	16,400
Comptroller	1	17,300	1	17,300	1	17,300
Superintendent of Transportation	1	16,400	1	16,400	1	16,400
Other positions at annual rates: \$14,170 or above:						
Assistant chief engineer	1	14,400	1	14,400	1	14,400
Assistant comptroller	1	14,300	1	14,300	1	14,300
Assistant to the general manager	2	29,428	2	29,428	2	29,428
General traffic manager	1	14,500	1	14,500	1	14,500
Master mechanic	1	14,400	1	14,400	1	14,400
Personnel officer	1	14,500	1	14,500	1	14,500
Less than \$14,170	169	1,856,124	169	1,856,124	169	1,856,124
Ungraded positions at hourly rates equivalent to less than \$14,170	808	6,612,041	768	6,387,798	768	6,387,798
Total permanent	990	8,679,193	950	8,454,950	950	8,454,950
Pay above the stated annual rate		32,705		29,488		29,169
Lapses	-30	-262,989	-99	-897,438	-98	-900,119
Positions abolished during the year	10	87,090	10	80,000		
Net permanent (average number, net salary)	970	8,535,999	861	7,667,000	852	7,584,000
Positions other than permanent: Temporary employment		1,067,914		400,000		200,000
Other personnel compensation:						
Overtime and holiday pay		1,112,968		350,000		200,000
Train and enginemen pay ("arbitrar-ies") above the basic rate		568,101		570,000		570,000
Total personnel compensation		11,284,982		8,987,000		8,554,000

MINERAL RESOURCES

GEOLOGICAL SURVEY

SURVEYS, INVESTIGATIONS, AND RESEARCH

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Director	1	\$26,000	1	\$26,000	1	\$26,000
GS-18. \$25,382:						
Associate director	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Assistant director	1	23,695	1	24,548	1	25,325
Division chief	2	44,304	2	49,096	2	49,873
Geologist	1	22,945	1	24,548	1	24,548
Geophysicist	2	42,980	2	45,988	2	46,542
Hydrologist	1	23,695	1	24,548	1	25,325
GS-16. \$19,619 to \$25,043:						
Division chief	2	42,455	2	44,662	2	44,662
Assistant division chief	1	19,590				
Associate division chief	1	21,555	1	22,331	1	23,009
Geologist	2	40,490	3	62,925	3	64,959
Hydrologist	1	20,900	1	22,331	1	22,331
GS-15. \$17,055 to \$22,365:						
Division chief	1	18,740	1	20,005	1	20,005
Assistant chief of minerals exploration	1	19,880	1	20,595	1	21,185
Assistant division chief	10	177,710	13	243,565	13	245,305
Associate division chief	2	38,620	2	40,010	2	41,190
Branch chief	24	428,670	23	431,965	23	436,685
Budget and finance officer	1	18,170	1	18,825	1	19,415
Chemist	6	109,590	6	115,890	6	117,070
Chief of minerals exploration	1	19,880	1	20,595	1	21,185
Engineer	11	204,430	11	217,220	11	218,010
Executive officer	1	19,880	1	20,595	1	20,595
Geologist	19	380,570	30	584,260	30	592,510
Geophysicist	3	51,660	3	55,200	3	55,790
Hydrologist	8	146,500	8	153,540	8	155,890
Information officer	1	17,030	1	18,235	1	18,825
Management analysis officer	1	17,030	1	18,235	1	18,825
Manpower utilization officer	1	17,030	1	18,235	1	18,825
Personnel officer	1	18,170	1	19,415	1	19,415
Physicist	3	55,650	3	57,650	3	59,420
Staff assistant	1	18,740	1	19,415	1	20,005
GS-14. \$14,680 to \$19,252:						
Administrative officer	3	46,920	3	49,624	3	50,132
Assistant branch chief	1	14,660	1	15,696	1	16,204
Auditor	2	31,770	2	33,424	2	34,440
Botanist	3	45,450	2	32,408	2	33,424
Branch chief	38	584,030	42	674,138	42	687,854
Budget officer	1	15,640	1	16,204	1	16,712
Cartographer	1	14,660	1	15,696	1	15,696
Chemist	17	268,330	14	238,497	14	240,393
Classification officer	1	15,640	1	16,204	1	16,712
Digital computer planner	1	14,660	1	14,660	1	15,188
Digital computer supervisor	1	14,660	2	30,376	2	31,392
Engineer	38	620,290	33	577,450	32	570,212
General investigator	1	14,660				
Geologist	129	2,011,024	133	2,165,519	132	2,200,595
Geophysicist	5	75,260	5	80,505	5	83,045
Hydrologist	9	143,210	38	572,193	37	562,593
Librarian	1	15,150	1	16,204	1	16,204
Management analysis officer	1	14,660	1	15,696	1	16,204
Management officer	2	31,280	2	32,916	2	33,424
Manpower utilization officer	1	14,170	1	15,188	1	15,696
Mathematician	4	59,620	3	48,101	3	49,625
Office service manager	1	15,150	1	16,204	1	16,204
Physicist	2	32,260	2	33,932	2	34,948
Placement officer	1	14,680	1	15,188	1	15,188
Procurement officer	1	14,660	1	15,696	1	16,204
Staff assistant	1	14,660	1	15,696	1	16,204
GS-13. \$12,510 to \$16,425	539	7,240,254	598	8,325,945	662	9,150,848
GS-12. \$10,619 to \$13,931	934	10,653,728	961	11,472,855	971	11,717,320
GS-11. \$8,961 to \$11,715	1,140	11,007,075	1,139	11,515,383	1,166	11,930,165
GS-10. \$8,184 to \$10,704	7	62,590	8	73,555	8	75,265
GS-9. \$7,479 to \$9,765	1,250	10,073,874	1,257	10,647,910	1,297	11,044,900
GS-8. \$6,869 to \$8,921	28	208,520	29	224,671	29	229,687
GS-7. \$6,269 to \$8,132	730	4,894,700	762	5,335,231	804	5,680,637
GS-6. \$5,702 to \$7,430	318	1,949,465	338	2,157,966	341	2,199,881
GS-5. \$5,181 to \$6,720	756	4,195,470	794	4,610,548	836	4,879,825
GS-4. \$4,641 to \$6,045	670	3,331,760	684	3,560,674	723	3,776,070
GS-3. \$4,149 to \$5,409	280	1,208,880	283	1,281,198	306	1,391,847
GS-2. \$3,814 to \$4,975	51	198,430	52	213,138	57	235,362
GS-1. \$2,507 to \$4,578	3	10,270	3	10,869	3	11,354
Grades established by the Administrator, Agency for International Development (75 Stat. 450):						
FC-3. \$16,997 to \$22,902:						
Geologist	4	71,870	4	76,716	4	78,389
FC-4. \$14,685 to \$19,133:						
Engineer	3	45,595	6	96,747	6	99,591
Geologist	7	106,625	8	131,075	8	134,489
Geophysicist	6	91,805	2	32,453	2	33,458
FC-5. \$12,510 to \$16,425	29	379,575	29	405,858	29	417,141
FC-6. \$10,659 to \$13,815	22	240,525	22	257,047	22	264,916
FC-7. \$9,069 to \$11,735	6	53,965	6	57,865	6	59,437
FC-9. \$7,488 to \$9,774	2	16,725	2	17,571	2	17,666
FC-11. \$6,264 to \$8,124	1	6,260	1	6,682	1	7,064

DEPARTMENT OF THE INTERIOR—Continued

MINERAL RESOURCES—Continued

GEOLOGICAL SURVEY—Continued

SURVEYS, INVESTIGATIONS, AND RESEARCH—continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates: \$14,680 or above: Research geologist.....	3	\$70,500	4	\$98,420	4	\$98,420
Ungraded positions at hourly rates equivalent to less than \$14,680.....	775	5,426,944	785	5,534,887	789	5,580,733
Total permanent.....	7,940	67,804,834	8,195	73,365,637	8,491	76,417,564
Pay above the annual stated rate.....		260,655		280,000		295,000
Lapses.....	-69	-1,045,368	-155	-1,510,387	-157	-1,319,564
Positions abolished during the year.....	14	106,880	26	224,750		
Net savings due to lower pay scale for part of the year.....		-26,000		-650,000		
Net permanent (average number, net salary):						
United States and possessions.....	7,809	66,165,924	7,990	70,710,000	8,258	74,368,000
Foreign countries: U.S. rates.....	76	935,077	76	1,000,000	76	1,025,000
Positions other than permanent:						
Temporary employment:						
United States and possessions.....	1,784	343	1,920	000	1,837	000
Intermittent employment:						
United States and possessions.....	1,337	040	1,618	000	1,489	000
Foreign countries: U.S. rates.....		3,977		4,000		4,000
Special personal service payments to other agencies for reimbursable details.....				4,000		
Other personnel compensation:						
Overtime and holiday pay.....		404,877		462,000		399,000
Nightwork differential.....		40,173		40,000		34,000
Post differential and cost-of-living allowances.....		390,179		424,000		447,000
Total personnel compensation.....	71,061,590	76,182,000	76,182,000	79,603,000	79,603,000	79,603,000
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations.....		47,768,772		50,600,000		51,700,000
Reimbursable obligations.....		23,292,818		25,582,000		27,903,000

BUREAU OF MINES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$22,217:						
Director.....	1	\$26,000	1	\$26,000	1	\$26,000
GS-17, \$22,217 to \$25,325:						
Assistant director.....	1	23,695	2	46,765	2	48,319
Deputy director.....	1	22,195	1	23,771	1	24,548
GS-16, \$19,019 to \$25,043:						
Assistant director.....	2	42,455	3	65,637	3	65,637
Chemist.....	1	22,331	1	22,331	1	22,331
Chief of division.....	4	81,635	6	127,853	6	131,157
Chief of laboratory.....	1	19,619	1	20,297	1	20,297
Director of research.....	4	83,217	4	85,931	4	85,931
Metallurgist.....	1	22,331	1	23,009	1	23,009
Physicist.....	1	20,245	1	21,653	1	21,653
GS-15, \$17,055 to \$22,365:						
Administrative officer.....	8	145,930	8	153,546	8	155,908
Area director.....	1	18,170				
Assistant director.....	1	18,170				
Assistant general manager, helium operations.....	1	18,170	1	18,825	1	19,415
Assistant research director.....	2	34,630	2	37,058	2	37,648
Attorney adviser.....	1	19,880	1	20,595	1	20,595
Chemical engineer.....	3	54,510	3	57,653	3	58,244
Chemist.....	4	72,680	3	56,472	3	57,653
Chief of division.....	7	129,470	6	118,847	6	120,484
Chief of office.....	3	56,220	2	37,650	2	37,650
Coal technologist.....	1	18,740	1	19,415	1	20,005
District manager.....	3	54,510	3	54,701	3	55,291
Economist.....	1	18,740	1	19,415	1	19,415
General engineer.....	1	18,170	1	18,825	1	19,415
General manager, helium operations.....	1	19,880	1	20,595	1	20,595
Management assistant.....	1	17,600	1	18,825	1	18,825
Metallurgist.....	3	56,220	3	58,244	3	59,498
Mining engineer.....	6	114,150	6	118,260	6	120,030
Petroleum engineer.....	2	37,480	2	38,830	2	40,010

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15, \$17,055 to \$22,365—Continued						
Physical scientist.....	11	\$200,440	10	\$193,141	10	\$194,612
Physicist.....	1	18,170	1	18,825	1	19,415
Program coordinator.....	1	18,170	1	19,415	1	19,415
Research director.....	17	314,020	17	343,035	17	345,395
Statistician.....	2	35,200	2	37,060	2	37,650
GS-14, \$14,680 to \$19,252:						
Administrative assistant.....	1	14,660	1	15,696	1	16,204
Administrative officer.....	3	47,410	3	48,104	3	48,612
Budget accounting officer.....	1	15,150	1	16,204	1	16,204
Ceramic research engineer.....	1	15,150	1	16,204	1	16,204
Chemical engineer.....	8	129,040	8	134,193	8	136,224
Chemist.....	13	200,380	13	211,655	12	197,481
Chief of branch.....	5	79,670	6	98,741	6	101,279
Chief of division.....	6	91,880	4	64,305	4	65,827
Chief of office.....	1	14,660	1	15,696	1	16,204
Chief of section.....	1	15,150	1	16,204	1	16,204
Classification and wage specialist.....	1	15,640	1	16,204	1	16,712
District manager.....	2	31,280	2	32,916	2	33,424
Economist.....	10	152,480	10	161,015	10	164,040
Electrical engineer.....	1	15,150	1	16,204	1	16,204
Engineer.....	1	15,640	1	16,204	1	16,712
General engineer.....	1	15,150	1	16,204	1	16,204
Geologist.....	1	15,696	1	16,204	1	16,204
Information specialist.....	1	14,170	1	15,188	1	15,696
Intelligence research specialist.....	1	14,170	1	15,188	1	15,696
Mathematician.....	1	14,660	1	15,696	1	16,204
Mechanical engineer.....	1	15,640	2	30,828	2	31,336
Metallurgist.....	14	219,940	19	304,304	19	306,842
Mineral specialist.....	3	43,000	3	46,071	3	47,504
Mining engineer.....	7	111,440	9	143,287	9	143,778
Personnel officer.....	1	15,640	1	16,204	1	16,712
Petroleum engineer.....	6	94,330	6	99,756	6	101,279
Physical scientist.....	31	492,680	31	512,447	30	500,298
Physicist.....	7	104,580	7	111,391	7	112,914
Project coordinator.....	13	201,850	15	390,928	15	394,992
Safety engineer.....	3	45,105	2	32,406	2	33,421
Staff research scientist.....	1	14,680	1	15,188	1	15,696
Statistician.....	2	28,340	2	30,376	2	31,391
Subdistrict manager.....	4	65,010	4	66,848	4	67,864
GS-13, \$12,510 to \$16,425.....	289	3,842,895	290	4,113,902	301	4,158,887
GS-12, \$10,619 to \$13,931.....	626	7,141,932	642	7,666,039	642	7,689,030
GS-11, \$8,961 to \$11,715.....	468	4,562,491	505	5,134,921	484	4,960,508
GS-10, \$8,184 to \$10,704.....	5	45,440	5	48,474	5	48,474
GS-9, \$7,479 to \$9,765.....	468	3,873,890	489	4,194,164	452	3,917,920
GS-8, \$6,869 to \$8,921.....	36	282,240	37	302,191	37	303,051
GS-7, \$6,269 to \$8,132.....	388	2,698,800	422	3,040,610	377	2,727,243
GS-6, \$5,702 to \$7,430.....	168	1,065,235	175	1,154,261	171	1,134,851
GS-5, \$5,181 to \$6,720.....	385	2,186,800	423	2,496,159	381	2,265,364
GS-4, \$4,641 to \$6,045.....	348	1,749,090	358	1,873,361	345	1,821,561
GS-3, \$4,149 to \$5,409.....	255	1,124,800	281	1,285,810	268	1,237,446
GS-2, \$3,814 to \$4,975.....	46	177,700	42	171,261	38	156,094
GS-1, \$3,507 to \$4,578.....	1	3,385	1	3,026	1	3,745
Grades established by the Director, Agency for International Development:						
FC-3, \$16,997 to \$22,902:						
Metallurgist.....			1	16,997	1	17,531
FC-4, \$14,685 to \$19,133:						
Metallurgist.....	1	15,015				
Mining engineer.....			1	14,685	1	15,120
Solid fuels mining engineer.....			1	17,531	1	17,531
FC-5, \$12,510 to \$16,425.....			5	65,159	5	66,029
FC-7, \$9,069 to \$11,735.....			1	9,265		
Ungraded positions at hourly rates equivalent to less than \$14,680.....	962	6,217,852	961	6,273,824	956	6,292,291
Total permanent.....	4,699	39,213,945	4,907	42,586,072	4,723	41,578,699
Pay above the stated annual rate.....		142,449		163,000		160,000
Lapses.....	-207	-1,601,877	-255	-1,894,041	-153	-1,542,699
Positions abolished during the year.....	26	191,712	37	259,969	26	195,000
Net savings due to lower pay scale for part of the year.....		-16,908		-348,000		
Net permanent (average number, net salary):						
United States and possessions.....	4,509	37,805,370	4,681	40,656,000	4,588	40,274,000
Foreign countries: U.S. rates.....	9	123,951	8	111,000	8	117,000
Positions other than permanent:						
Temporary employment.....		357,528		525,000		455,000
Part-time employment.....		155,309		173,000		157,000
Intermittent employment.....		312,522		343,000		342,000
Special personal service payments:						
Excess of annual leave earned over leave taken.....		70,338				
Payments to other agencies for reimbursable details.....		15,790		4,000		4,000

DEPARTMENT OF THE INTERIOR—Continued

MINERAL RESOURCES—Continued

BUREAU OF MINES—Continued

	1965 actual	1966 estimate	1967 estimate
Other personnel compensation:			
Overtime and holiday pay	\$247,168	\$255,000	\$258,000
Nightwork differential	20,073	20,000	19,000
Post differentials and cost-of-living allowances	81,951	77,000	78,000
Total personnel compensation	39,190,000	42,164,000	41,704,000
Salaries and wages are distributed as follows:			
Conservation and development of mineral resources	22,630,470	23,430,000	22,890,000
Health and safety	7,027,157	7,450,000	7,350,000
General administrative expenses	1,194,702	1,309,000	1,299,000
Appalachian region mining area restoration	1,425	621,000	377,000
Solid waste disposal		281,000	725,000
Helium fund	4,721,508	4,855,000	4,817,000
Advances and reimbursements	2,388,703	2,875,000	2,882,000
Advances and reimbursements, Office of the Secretary, Department of the Interior	246,772	234,000	245,000
Contributed funds	756,901	894,000	903,000
Construction and rehabilitation, Bureau of Reclamation	206,736	215,000	216,000
General investigations, Corps of Engineers—Civil	7,582		
U.S. dollars advanced from foreign governments, U.S. educational exchange program, State	8,044		

OFFICE OF COAL RESEARCH

SALARIES AND EXPENSES

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
GS-17. \$22,217 to \$25,325:			
Director	1 \$22,195	1 \$22,994	1 \$24,548
GS-16. \$19,619 to \$25,043:			
Assistant director	1 18,935		
GS-15. \$17,055 to \$22,365:			
Chief, division of economics and marketing	1 17,600	1 18,235	1 18,825
Chief, division of mining and preparation	1 17,600	1 18,825	1 18,825
Chief, division of utilization	1 19,880	1 20,595	1 20,595
Chief, division of contracts and administration	1 19,880	1 20,595	1 20,595
GS-14. \$14,680 to \$19,252:			
Contract specialist	1 15,150	1 16,204	1 16,204
Mechanical engineer	1 14,660	2 30,090	2 31,392
Chief accountant and auditor	1 15,150	1 15,696	1 16,204
GS-13. \$12,510 to \$16,425	3 38,745	3 42,750	3 42,750
GS-12. \$10,619 to \$13,931			
GS-9. \$7,479 to \$9,765			
GS-7. \$6,269 to \$8,132	2 14,900	2 15,436	2 15,436
GS-6. \$5,702 to \$7,430	4 24,065	4 25,496	4 25,880
GS-5. \$5,181 to \$6,720	1 5,000	1 5,352	1 5,523
GS-4. \$4,641 to \$6,045	2 8,960	2 9,282	2 9,594
GS-3. \$4,149 to \$5,409	2 8,485	2 9,038	2 9,278
Total permanent	23 261,205	23 270,588	23 275,649
Pay above stated annual rates		1,000	1,000
Lapses	-3.7	-188	-5
Net savings due to lower pay scales for part of year	-50,942	-2,500	-5,749
Net permanent (average number, net salary)	19.3 211,036	23 268,900	22.5 270,900
Positions other than permanent:			
Temporary employment	801	5,000	5,000
Intermittent employment	5,071	12,000	12,000
Other personnel compensation: Overtime and holiday pay	80	100	100
Total personnel compensation	216,988	286,000	288,000

LEAD AND ZINC STABILIZATION

ALLOCATION TO GENERAL SERVICES ADMINISTRATION

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$14,680 to \$19,252:						
Materials management specialist	1	\$15,150	1	\$15,188	1	\$15,696
GS-6. \$5,702 to \$7,430						
GS-5. \$5,181 to \$6,720	1	5,165	1	5,894	1	6,086
Total permanent	2	20,315	2	21,082	2	21,782
Pay above the stated annual rate		76		78		81
Lapses	.1	-523		-455		-663
Net savings due to lower pay scales for part of year		-11		-205		
Net permanent (average number, net salary): United States and possessions	1.9	19,857	2	20,500	2	21,200

OFFICE OF OIL AND GAS

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$22,382:						
Director	1	\$24,500	1	\$25,382	1	\$25,382
Administrator (oil imports)	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Assistant director (operations)	1	22,945	1	24,548	1	24,548
GS-16. \$19,619 to \$25,043:						
Assistant director (programming)	1	22,210	1	23,009	1	19,619
GS-15. \$17,055 to \$22,365:						
Special assistant for research			1	17,055	1	17,645
Special assistant (international organizations)	1	19,880	1	20,595	1	20,595
Domestic programming specialist	1	18,740	1	19,415	1	20,005
Foreign programming specialist	1	18,170	1	19,415		
Mobilization planning officer	1	19,880	1	20,595	1	17,055
Foreign petroleum coordinator	1	18,740				
Transportation and storage specialist	1	18,170	1	18,825	1	19,415
Refining specialist	1	17,030	1	17,055	1	17,055
Natural gas engineer	1	18,740			1	14,680
Petroleum and natural gas engineer (foreign)	1	18,740	1	19,415		
Petroleum and natural gas engineer (domestic)	1	17,600	1	18,825	1	18,825
Assistant administrator (oil imports)	1	18,170	1	18,825	1	19,415
Industrial specialist (oil imports)	1	17,030	1	18,235	1	18,825
GS-14. \$14,680 to \$19,252:						
Foreign programming specialist						1 15,696
Industrial specialist						1 15,188
Staff assistant			1	14,680		
Industrial specialist			1	15,696	1	16,204
Petroleum and natural gas engineer—Regional defense oil and gas specialist	5	75,750	5	81,015	5	81,015
GS-13. \$12,510 to \$16,425	5	69,050	6	90,075	8	121,181
GS-12. \$10,619 to \$13,931	1	16,130				
GS-11. \$8,961 to \$11,715	2	18,775	3	28,718	2	19,451
GS-9. \$7,479 to \$9,765	8	68,785	7	59,974	7	60,736
GS-8. \$6,869 to \$8,921	1	7,950	1	8,237	1	8,237
GS-7. \$6,269 to \$8,132	7	48,950	8	56,151	9	63,662
GS-6. \$5,702 to \$7,430	2	13,045	1	6,854	4	25,879
GS-5. \$5,181 to \$6,720	10	54,950	14	79,368	12	69,681
GS-4. \$4,641 to \$6,045	2	9,410	2	9,437	1	4,797
GS-3. \$4,149 to \$5,409	2	8,550	1	4,569	1	4,149
Total permanent	61	706,390	65	761,340	67	784,322
Pay above the stated annual rate		2,715		3,300		3,300
Lapses	-2.9	-34,025	-2.2	-25,940	-2.0	-25,622
Positions filled by military personnel	-1.5	-29,336	-4	-8,500		
Net savings due to lower pay scales for part of year		-500		-7,200		
Net permanent (average number, net salary)	56.6	645,244	62.4	723,000	65.0	762,000
Positions other than permanent:						
Temporary employment		1,801		6,500		2,000
Intermittent employment				1,000		1,000
Special personal service payments: Payments to other agencies for reimbursable details		29,336		8,500		
Other personnel compensation: Overtime and holiday pay		829		1,000		1,000
Total personnel compensation		677,210		740,000		766,000

DEPARTMENT OF THE INTERIOR--Continued
FISH AND WILDLIFE AND PARKS

BUREAU OF COMMERCIAL FISHERIES

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF COMMERCIAL FISHERIES

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$25,382:						
Fishery biologist.....	1	\$24,500	1	\$25,382	1	\$25,382
GS-18. \$25,382:						
Director.....	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Deputy director.....	1	22,195	1	23,771	1	23,771
Oceanographer.....	1	22,945	1	24,548	1	24,548
GS-16. \$19,619 to \$25,043:						
Assistant director.....	3	61,390	3	64,957	3	65,612
Director of international relations.....	1	20,900	1	21,653	1	22,331
Fishery biologist.....	1	20,900	1	21,653	1	21,653
Oceanographer.....	1	19,619	1	19,619	1	20,297
Regional director.....	3	62,700	3	66,314	3	66,314
GS-15. \$17,055 to \$22,365:						
Area director.....	1	18,170	1	18,825	1	18,825
Assistant director.....	2	35,770	2	37,060	2	37,650
Base director.....	2	33,490	2	35,880	2	37,060
Chief, branch.....	5	85,720	5	90,575	5	91,755
Deputy assistant director.....	2	35,200	2	37,060	2	37,650
Deputy regional director.....	3	52,230	3	55,885	3	56,475
Economist.....	1	19,310	1	20,005	1	20,945
Fishery administrator.....	1	17,600	1	18,825	1	18,825
Fishery biologist.....	3	53,370	3	55,885	3	56,475
Laboratory director.....	16	275,240	16	287,510	16	289,870
Legislative counsel.....	1	17,600	1	18,825	1	19,415
Personnel officer.....	1	17,600	1	18,825	1	19,415
Procurement and property officer.....	1	17,600	1	18,825	1	18,825
Program director.....	2	36,340	2	37,650	2	38,830
Regional director.....	3	55,080	3	57,065	3	58,245
Resources planning assistant.....					1	17,055
GS-14. \$14,680 to \$19,252:						
Administrative officer.....	4	60,600	4	64,816	4	64,816
Assistant branch chief.....	1	14,680	1	15,188	1	15,188
Assistant laboratory director.....	2	29,320	2	31,392	2	31,900
Base director.....	1	14,660	1	15,696	1	16,204
Budget and finance officer.....	1	15,640	1	16,204	1	16,712
Chemist.....	4	59,550	4	62,710	4	63,726
Chief, branch.....	7	108,010	9	141,258	9	142,782
Deputy area director.....	1	15,150	1	16,204	1	16,204
Deputy regional director.....	1	15,640	1	16,712	1	16,712
Economist.....	2	30,300	2	32,408	2	32,916
Electrical engineer.....	1	14,680	1	15,188	1	15,188
Fishery biologist.....	16	242,740	16	253,510	17	270,222
Food technician.....	2	29,320	2	31,392	2	31,900
Foreign trade specialist.....	1	16,030	1	16,712	1	17,220
General fisheries administrator.....	1	14,680	1	15,188	1	15,188
Internal auditor.....	1	15,150	1	16,204	1	16,204
Laboratory director.....	6	88,980	6	93,848	6	95,372
Management analyst.....	1	16,030	1	16,712	1	17,220
Oceanographer.....	2	30,300	2	32,408	2	32,408
Personnel officer.....	1	14,170	1	15,188	1	15,696
Program director.....	1	14,660	1	15,696	1	16,204
Program development officer.....	1	17,110	1	17,728	1	18,236
Physical scientist.....	1	15,640	1	16,204	1	16,712
Safety officer.....	1	16,130	1	16,712	1	16,712
Trade and tariff specialist.....	1	14,660	1	15,696	1	16,204
GS-13. \$12,510 to \$16,425.....	141		159		159	
		1,787,415		2,082,156		2,101,389
GS-12. \$10,619 to \$13,931.....	209		223		222	
		2,265,525		2,544,893		2,558,871
GS-11. \$8,961 to \$11,715.....	238		252		256	
		2,194,399		2,421,568		2,481,528
GS-10. \$8,184 to \$10,704.....	1	8,170	1	8,744	1	9,024
GS-9. \$7,479 to \$9,765.....	225		224		223	
		1,753,975		1,846,036		1,857,013
GS-8. \$6,869 to \$8,921.....	12	87,840	12	91,769	12	92,687
GS-7. \$6,269 to \$8,132.....	199		198		200	
		1,325,750		1,371,799		1,398,118
GS-6. \$5,702 to \$7,430.....	90	564,380	95	618,435	97	636,025
GS-5. \$5,181 to \$6,720.....	200		205		208	
		1,082,165		1,160,530		1,187,555
GS-4. \$4,641 to \$6,045.....	137	678,560	137	707,786	139	724,096
GS-3. \$4,149 to \$5,409.....	67	289,135	68	299,440	71	314,979
GS-2. \$3,814 to \$4,975.....	15	57,950	15	60,704	15	61,312
Ungraded positions at rates equivalent to \$14,680 or above:						
Master, vessel.....					1	15,800
Chief engineer.....					1	15,400
Less than \$14,680.....	288	2,206,960	297	2,324,018	314	2,536,509
Grades established by the Administrator, AID (75 Stat. 450):						
FC-5. \$12,510 to \$16,425.....			2	27,630	2	27,630
Total permanent.....	1,936	16,212,364	2,008	17,666,937	2,043	18,178,387
Pay above the stated annual rate.....		62,355		67,950		69,917
Lapses.....	-114	-783,942	-96	-1,058,887	-110	-1,144,304
Net savings due to lower pay scales for part of year.....		-5,635		-148,000		
Net permanent (average number, net salary).....	1,822	15,485,142	1,912	16,528,000	1,933	17,104,000

	1965 actual	1966 estimate	1967 estimate
Positions other than permanent:			
Temporary employment.....	\$1,331,308	\$1,261,000	\$1,300,000
Intermittent employment.....	86,384	106,000	109,000
Part-time employment.....	105,737	117,000	120,000
Other personnel compensation:			
Overtime and holiday pay.....	309,162	307,000	306,000
Nightwork differential.....	972	1,000	1,000
Post differential and cost-of-living allowances.....	317,713	360,000	358,000
Total personnel compensation.....	17,636,418	18,680,000	19,298,000
Salaries and wages are distributed as follows:			
Management and investigations of resources.....	10,123,963	10,617,000	10,946,000
Construction.....	91,333	99,000	29,000
Construction of fishing vessels.....	47,379	67,000	52,000
Federal aid for commercial fisheries research and development.....		113,000	143,000
General administrative expenses.....	542,506	579,000	606,000
Administration of Pribilof Islands.....	1,470,246	1,457,000	1,461,000
Promote and develop fishery products and research pertaining to American fisheries.....	3,004,175	3,241,000	3,513,000
Fisheries loan fund (limitation on administrative expenses).....	186,843	211,000	216,000
Contributed funds (trust funds).....	831,406	651,000	663,000
Inspection and grading of fishery products (trust funds).....	505,415	542,000	540,000
Advancements and reimbursements.....	949,846	994,000	997,000
Advances and reimbursements, Office of the Secretary, Department of the Interior.....	58,538	37,000	132,000
Economic assistance, Agency for International Development.....	24,768	72,000	

BUREAU OF SPORT FISHERIES AND WILDLIFE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF SPORT FISHERIES AND WILDLIFE

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-18. \$25,382:						
Director.....	1	\$24,500	1	\$25,382	1	\$25,382
GS-17. \$22,217 to \$25,325:						
Deputy director.....	1	22,195	1	23,771	1	24,548
Director, National Fisheries Center and Aquarium.....			1	22,217	1	22,994
GS-16. \$19,619 to \$25,043:						
Associate director.....	1	20,900	1	19,619	1	20,297
Assistant director.....	3	62,045	3	64,959	3	66,315
Regional director.....	5	102,535	5	106,909	5	110,299
GS-15. \$17,055 to \$22,365:						
Assistant director.....	1	17,600	1	18,825	1	18,825
Assistant director, National Fisheries Center and Aquarium.....	1	17,600	1	18,825	1	18,825
Associate regional director.....	1	17,600	5	91,175	5	93,535
Chemist.....	1	16,460	1	17,645	1	18,235
Chief, division.....	10	173,720	11	202,945	11	205,305
Director, laboratory.....	6	103,890	6	111,180	6	114,130
Director, office of information.....	1	16,460	1	17,645	1	18,235
Resource planning assistant.....					1	17,055
Staff assistant to director.....	3	52,230	3	55,885	3	56,475
GS-14. \$14,680 to \$19,252:						
Assistant director, laboratory.....	2	28,830	2	30,884	2	31,392
Assistant to director, National Fisheries Center and Aquarium.....					1	15,696
Assistant chief, division.....	11	163,710	16	247,580	16	253,676
Biologist, fish and wildlife.....	4	61,580	5	79,496	5	82,544
Chief, division.....	22	348,000	15	250,172	15	253,728
Director, laboratory.....	10	150,520	10	160,516	10	162,548
Director, office of pesticide review.....	1	14,660	1	15,696	1	16,204
Job Corps conservation center officer.....	1	14,170	1	15,188	1	15,696
Staff assistant.....	3	48,390	3	51,152	3	52,168
GS-13. \$12,510 to \$16,425.....	193		214		229	
		2,494,315		2,862,815		3,098,283
GS-12. \$10,619 to \$13,931.....	395		430		442	
		4,354,995		4,905,444		5,098,784
GS-11. \$8,961 to \$11,715.....	506		567		568	
		4,691,825		5,493,290		5,625,695
GS-10. \$8,184 to \$10,704.....	1	8,170	1	9,304		
GS-9. \$7,479 to \$9,765.....	517		584		587	
		4,005,385		4,720,403		4,836,623
GS-8. \$6,869 to \$8,921.....	3	22,760	4	30,896	4	30,895
GS-7. \$6,269 to \$8,132.....	398		455		454	
		2,567,070		3,049,915		3,079,044
GS-6. \$5,702 to \$7,430.....	120	753,070	121	793,982	117	771,966
GS-5. \$5,181 to \$6,720.....	457		473		475	
		2,476,375		2,672,600		2,714,271
GS-4. \$4,641 to \$6,045.....	349		364		362	
		1,687,570		1,838,840		1,849,953
GS-3. \$4,149 to \$5,409.....	185	743,990	187	783,673	191	808,646
GS-2. \$3,814 to \$4,975.....	19	71,545	19	75,795	19	77,475
GS-1. \$3,507 to \$4,578.....	1	3,385	1	3,626	1	3,745

DEPARTMENT OF THE INTERIOR—Continued

FISH AND WILDLIFE AND PARKS—Continued

BUREAU OF SPORT FISHERIES AND WILDLIFE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF SPORT FISHERIES AND WILDLIFE—continued

	1965 actual	1966 estimate	1967 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Ungraded positions at hourly rates equivalent to less than \$14,680.....	810 \$4,210,150	840 \$4,405,500	866 \$4,593,170
Total permanent.....	4,043 29,568,730	4,355 33,308,937	4,411 34,302,657
Pay above the stated annual rate.....	95,900	110,000	112,000
Lapses.....	-386 -2,907,130	-298 -1,934,237	-241 -1,775,657
Positions abolished during year.....	12 82,035	16 108,800	-----
Net savings due to lower pay scales for part of the year.....	-10,072	-254,500	-----
Portion of salaries paid by States.....	-5 -23,115	-7 -42,000	-7 -43,000
Net permanent (average number, net salary).....	3,664 26,806,348	4,066 31,297,000	4,163 32,596,000
Positions other than permanent:			
Temporary employment.....	1,462,831	1,750,000	1,717,000
Part-time employment.....	230,406	279,000	235,000
Intermittent employment.....	1,180,137	1,220,000	1,012,000
Other personnel compensation:			
Overtime and holiday pay.....	220,305	223,000	226,000
Nightwork differential.....	3,143	11,000	12,000
Post differentials and cost-of-living allowances.....	69,980	70,000	70,000
Premium pay.....	170,755	170,000	170,000
Total personnel compensation.....	30,143,905	35,020,000	36,088,000
Salaries and wages in the foregoing schedule are distributed as follows:			
"Management and investigations of resources".....	21,266,055	23,143,000	24,230,000
"Construction".....	1,047,707	1,711,000	713,000
"General administrative expenses".....	1,226,716	1,276,000	1,324,000
"Migratory bird conservation account".....	1,641,560	1,887,000	1,849,000
"Appalachian region fish and wildlife restoration projects".....	-----	64,000	77,000
"Federal aid in fish restoration and management".....	283,138	353,000	286,000
"Federal aid in wildlife restoration".....	710,296	845,000	625,000
"National wildlife refuge fund".....	710,527	837,000	967,000
"Advances and reimbursements".....	1,660,845	2,150,000	2,162,000
"Contributed funds" (trust funds).....	61,467	68,000	67,000
"General investigations," Bureau of Reclamation.....	292,760	301,000	303,000
"Construction and rehabilitation," Bureau of Reclamation.....	277,967	288,000	281,000
"Upper Colorado River storage project," construction of recreational and fish and wildlife facilities, Bureau of Reclamation.....	96,478	121,000	165,000
"General investigations," Corps of Engineers—Civil.....	171,001	234,000	327,000
"Construction, general," Corps of Engineers—Civil.....	413,422	399,000	441,000
"Land and water conservation fund," Bureau of Outdoor Recreation.....	-----	-----	104,000
"Job Corps".....	284,466	1,343,000	2,117,000

NATIONAL PARK SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE NATIONAL PARK SERVICE

	1965 actual	1966 estimate	1967 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$22,217:			
Director.....	1 \$26,000	1 \$26,000	1 \$26,000
Associate director.....	1 22,945	1 24,548	1 24,548
Assistant director.....	4 81,635	4 85,931	4 88,645
Assistant director.....	2 33,490	2 37,060	2 38,240
Assistant regional director.....	7 124,340	7 130,585	7 132,360
Associate regional director.....	1 18,740	1 19,415	1 20,005
Chief of division.....	20 357,130	20 377,660	20 385,340
Job Corps conservation center officer.....	1 16,460	1 17,645	1 18,235
Personnel officer.....	1 18,170	1 19,415	1 19,415
Policy analysis officer.....	1 18,170	1 18,825	1 19,415
Public information officer.....	1 17,600	1 18,825	1 18,825

	1965 actual	1966 estimate	1967 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges—Continued			
GS-15. \$17,055 to \$22,365—Continued			
Regional director.....	5 \$95,980	5 \$100,615	5 \$101,795
Resource studies adviser.....	1 16,460	-----	1 17,055
Resources planning assistant.....	-----	-----	1 19,415
Special field assistant to the director.....	2 38,050	1 18,825	1 19,415
Superintendent.....	13 233,930	12 231,795	12 233,565
Supervisory architect.....	2 35,200	2 37,060	2 37,650
Supervisory general engineer.....	2 36,340	2 37,650	2 38,830
Supervisory landscape architect.....	6 109,590	6 115,305	6 116,485
GS-14. \$14,680 to \$19,252:			
Assistant chief auditor.....	1 16,130	1 16,712	1 17,220
Assistant chief of division.....	4 61,090	3 47,085	3 48,612
Assistant Job Corps conservation center officer.....	-----	1 14,680	1 14,680
Assistant regional director.....	9 142,720	9 145,828	9 146,066
Assistant superintendent.....	12 183,760	8 120,488	8 123,036
Assistant to the regional director.....	9 137,330	8 125,564	8 125,066
Audiovisual specialist.....	1 15,150	1 16,204	1 16,204
Chief, eastern museum laboratory.....	1 14,170	1 15,188	1 15,696
Chief, historic sites survey.....	1 15,640	1 16,204	1 16,712
Chief, registry of national landmarks.....	-----	1 14,680	1 14,680
Chief of branch.....	21 318,640	21 333,664	21 334,814
Chief of division.....	4 62,070	4 65,828	4 66,844
Civil engineer.....	1 14,170	1 15,188	1 15,696
Deputy assistant regional director.....	1 15,640	1 16,204	1 16,204
Deputy chief auditor.....	1 16,620	1 17,220	1 17,220
Economist.....	1 14,660	1 15,188	1 15,696
Electric and electronic engineer.....	1 15,640	1 16,204	1 16,712
Historian.....	3 46,920	2 32,016	2 33,930
Land acquisition officer.....	1 15,640	1 16,204	1 16,712
Legal assistant.....	2 30,300	2 31,900	2 32,016
Legislative liaison specialist.....	-----	1 14,680	1 15,188
Park planner.....	1 14,170	-----	-----
Public information specialist.....	2 29,230	2 31,392	2 32,408
Realty officer.....	1 15,640	1 16,712	1 16,712
Regional administrative officer.....	25 379,820	21 322,590	21 323,780
Regional chief of division.....	-----	-----	-----
Research aquatic biologist.....	1 15,150	-----	-----
Research biologist.....	2 30,790	2 30,884	2 31,392
Research botanist.....	-----	1 14,680	1 15,188
Research geologist.....	1 15,150	1 16,204	1 16,204
Resource studies adviser.....	4 62,560	-----	-----
Special assistant (communications).....	-----	1 16,204	1 16,712
Special assistant to the regional director.....	1 17,110	-----	-----
Staff naturalist.....	1 15,150	1 16,204	1 16,204
Staff park ranger.....	-----	1 15,696	1 16,204
Superintendent.....	17 268,820	15 242,030	17 263,000
Supervisor, training center.....	2 31,280	2 33,424	2 33,424
Supervisory architect.....	5 81,140	4 67,350	4 68,542
Supervisory general engineer.....	3 46,430	3 48,610	3 49,184
Supervisory highway engineer.....	2 29,320	2 31,392	2 31,900
Supervisory historian.....	2 30,790	2 32,408	2 32,916
Supervisory landscape architect.....	4 61,580	4 65,320	4 65,828
Supervisory park specialist.....	1 15,150	1 16,204	1 16,204
Systems analyst.....	1 14,680	1 14,680	1 14,680
GS-13. \$12,510 to \$16,425.....	289	302	323
GS-12. \$10,619 to \$13,931.....	3,786,605	3,993,615	4,275,735
GS-11. \$8,961 to \$11,715.....	4,561,205	4,692,877	4,869,377
GS-10. \$8,184 to \$10,704.....	4,476,575	5,048,227	5,200,296
GS-9. \$7,479 to \$9,765.....	29,252,860	30,273,286	30,274,984
GS-8. \$6,869 to \$8,921.....	530	591	622
GS-7. \$6,269 to \$8,132.....	4,129,430	4,714,372	4,986,257
GS-6. \$5,702 to \$7,430.....	46,333,800	47,354,487	47,356,699
GS-5. \$5,181 to \$6,720.....	629	730	797
GS-4. \$4,641 to \$6,045.....	4,037,369	4,843,332	5,304,502
GS-3. \$4,149 to \$5,409.....	186	184	184
GS-2. \$3,814 to \$4,975.....	1,147,247	1,159,180	1,168,504
GS-1. \$3,507 to \$4,578.....	568	554	589
Ungraded positions at annual rates: \$14,680 or above: Chief, U.S. Park Police.....	3,080,941	3,072,609	3,286,772
Less than \$14,680.....	1,745,304	1,988,189	2,150,961
Police.....	175,767,628	169,748,825	177,787,142
Chief, U.S. Park Police.....	11,43,980	10,40,974	10,41,476
Less than \$14,680.....	1,3,385	1,3,507	1,3,626
Ungraded positions at hourly rates equivalent to less than \$14,680.....	1,627	1,658	1,704
Total permanent.....	5,745	6,010	6,280
Pay above the stated annual rate.....	42,385,668	45,287,985	47,393,818
Lapses.....	-559.2	-323.0	-279.2
Net savings due to lower pay scales for part of the year.....	-3,991,690	-3,104,190	-2,963,137
Portion of salaries shown above paid from other accounts.....	-15,323	-307,600	-----
Portion of salaries carried in other position schedules paid from this account.....	-3.3	-3.2	-3.2
Positions abolished during the year.....	-19,661	-18,399	-19,011
Net permanent (average number, net salary).....	5,182.5 38,517,505	5,745.0 42,551,996	6,012.6 44,713,870
Positions other than permanent:			
Temporary employment.....	6,512,381	7,493,075	7,835,309
Part-time employment.....	114,406	124,000	143,000
Intermittent employment.....	3,017,490	3,230,000	3,760,000

DEPARTMENT OF THE INTERIOR—Continued

FISH AND WILDLIFE AND PARKS—Continued

NATIONAL PARK SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE NATIONAL PARK SERVICE—continued

	1965 actual	1966 estimate	1967 estimate
Other personnel compensation:			
Overtime and holiday pay	\$944,734	\$1,032,248	\$1,060,948
Nightwork differential	61,601	63,200	63,200
Cost-of-living allowances	94,544	102,500	102,500
Total personnel compensation	49,262,661	54,597,019	57,678,827
Salaries and wages are distributed as follows:			
Management and protection	21,988,131	24,118,000	25,975,000
Maintenance and rehabilitation of physical facilities	14,292,158	14,994,000	16,086,000
Construction	5,518,191	5,157,000	4,202,000
Parkway and road construction (liquidation of contract authorization)	3,281,728	3,305,000	3,805,000
General administrative expenses	1,869,792	2,029,000	2,045,000
National Park Service miscellaneous permanent appropriations	16,256	10,862	10,798
Trust funds	91,376	72,600	72,600
Advances and reimbursements	1,509,269	1,510,000	1,510,000
Construction and rehabilitation, Bureau of Reclamation (transfer to National Park Service): Missouri River Basin	115,701	123,200	124,400
Construction of recreational and fish and wildlife facilities, Bureau of Reclamation (transfer to National Park Service): Upper Colorado River storage project	292,198	307,000	265,000
Land and water conservation, Bureau of Outdoor Recreation (transfer to National Park Service)	77	572,400	779,300
Economic opportunity program, Office of Economic Opportunity, executive	287,784	2,397,957	2,803,729

WATER AND POWER DEVELOPMENT

BUREAU OF RECLAMATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF RECLAMATION

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
Special positions at rates equal to \$26,000:			
Commissioner	1 \$26,000	1 \$26,000	1 \$26,000
GS-17. \$22,217 to \$25,325:			
Assistant commissioner	2 45,140	2 48,319	2 49,096
Chief engineer	1 23,695	1 24,548	1 25,325
GS-16. \$19,619 to \$25,043:			
Assistant commissioner	1 20,900	1 21,652	1 22,331
Assistant to the commissioner	1 22,210	1 23,010	1 23,688
Associate chief engineer	1 21,555	1 23,010	1 23,010
Chief designing engineer	1 18,935	1 20,297	1 20,975
Physical scientist	6 126,055	6 134,662	6 136,699
Regional director	3 65,320	3 68,350	3 69,028
GS-15. \$17,055 to \$22,365:			
Administrative officer	1 18,740	1 20,005	1 20,005
Chairman, field committee	1 18,170	1 18,824	1 19,415
Chief, audit and financial review	1 18,740	1 20,005	1 20,005
District manager	1 18,170	1 18,824	1 18,824
Chief, division of foreign activities	1 18,170	1 17,645	1 18,235
Assistant chief, division of foreign activities		1 17,645	1 18,235
Economist	1 18,170	1 18,824	1 19,415
Engineer	32 598,540	33 655,439	33 663,177
Information officer	1 18,740	1 19,415	1 20,005
Irrigation officer	3 56,220	3 58,244	3 59,425
Land officer	1 17,660	1 18,234	1 18,233
Management officer	1 18,170	1 18,824	1 19,415
Personnel officer	1 18,170	1 18,824	1 19,415
Planning officer		1 17,053	1 17,643
Power assistant	2 36,340	2 38,239	2 38,829
Power assistant	2 38,050	2 39,420	2 40,010
Procurement officer	1 18,170	1 18,824	1 19,415
Program coordination and finance officer	1 19,310	1 20,005	1 20,596
Assistant program coordination and finance officer	1 19,310	1 20,005	1 20,596
Regional coordinator, field committee	1 19,880	1 21,186	1 21,186
Regional director	4 76,670	4 78,240	4 78,839
Assistant regional director	4 74,390	5 95,892	5 96,482
Repayment officer	1 18,170	1 18,824	1 19,415

	1965 actual	1966 estimate	1967 estimate
Grades and ranges—Continued			
GS-14. \$14,680 to \$19,252:			
Administrative officer	1 \$17,110	1 \$17,726	1 \$18,234
Administrator	1 15,640	1 16,711	1 16,711
Auditor	1 18,090	1 19,249	1 19,249
Budget officer	1 14,170	1 15,188	1 15,695
City administrator	1 15,640	1 16,711	1 16,711
Economist	3 45,450	3 47,594	3 49,117
Engineer	137	134	133
Finance officer	2,207,350	2,292,526	2,301,700
General services officer	3 47,410	4 67,858	4 68,366
Information officer	1 16,130	1 16,711	1 17,218
Irrigation officer	3 44,960	3 47,594	3 48,609
Irrigation assistant	4 67,460	4 70,396	4 73,350
Job Corps conservation center officer	3 47,900	3 50,132	3 51,147
Land officer	1 14,660	1 15,696	1 16,204
Management officer	2 31,280	2 32,406	2 33,421
Operation and maintenance officer	1 14,660	1 15,696	1 16,203
Personnel officer	1 16,130	1 16,711	1 17,218
Personnel assistant	7 110,950	7 117,482	8 133,686
Power officer	1 16,130	1 17,218	1 17,218
Power assistant	4 64,520	4 67,858	4 68,873
Procurement officer	6 95,800	6 101,279	6 102,295
Program officer	1 15,640	1 16,711	1 16,711
Property officer	8 123,160	9 144,305	9 146,335
Assistant regional director	2 31,770	2 33,421	2 35,929
Assistant to the regional director	3 49,860	3 53,178	3 53,178
Staff assistant, field committee	8 126,590	8 133,178	8 135,716
Repayment officer	1 14,660	1 15,696	1 16,203
Statistician	2 31,280	2 32,406	2 33,421
Superintendent	1 17,110		
Chief, technical cooperation branch	1 14,660	1 15,695	1 16,203
Chief, training branch	1 15,640	1 14,680	1 15,188
GS-13. \$12,510 to \$16,425	546	594	586
GS-12. \$10,619 to \$13,931	7,464,780	8,394,175	8,355,050
GS-11. \$8,961 to \$11,715	951	965	951
GS-10. \$8,184 to \$10,704	11,038,340	11,683,101	11,591,688
GS-9. \$7,479 to \$9,765	1,384	1,441	1,421
GS-8. \$6,869 to \$8,921	13,422,082	14,530,479	14,466,348
GS-7. \$6,269 to \$8,132	39 353,190	45 425,081	43 412,784
GS-6. \$5,702 to \$7,430	1,360	1,435	1,411
GS-5. \$5,181 to \$6,720	11,278,070	12,296,957	12,199,566
GS-4. \$4,641 to \$6,045	46 359,250	44 358,938	41 339,145
GS-3. \$4,149 to \$5,409	1,191	1,339	1,299
GS-2. \$3,814 to \$4,975	8,183,710	9,479,824	9,318,930
GS-1. \$3,507 to \$4,578	514	487	472
Grades established by authority contained in section 625(d)(1) of the Foreign Assistance Act of 1961, as amended:	3,174,090	3,145,684	3,095,180
FC-2. \$19,612 to \$25,382:	1,127	1,182	1,183
Project manager	6,316,380	6,912,822	6,959,881
Project engineer	1,022	1,000	1,000
FC-3. \$16,997 to \$22,902:	5,169,478	5,264,967	5,336,928
Engineer	626	609	618
FC-4. \$14,685 to \$19,133:	2,743,320	2,788,948	2,862,765
Drainage construction adviser	134 522,495	151 614,275	131 546,184
Economist	4 16,990	6 24,258	9 34,779
Engineer	10 152,220	10 158,803	9 142,146
Geologist	2 29,371	2 29,371	2 30,241
Hydrologist	2 29,370	2 29,370	2 30,240
Deputy project manager	1 14,175	1 14,175	1 15,120
Soil scientist	1 14,175	1 14,685	1 15,120
FC-5. \$12,510 to \$16,425	27 349,125	40 530,846	40 544,119
FC-6. \$10,659 to \$13,815	10 107,385	42 460,211	45 511,267
FC-7. \$9,069 to \$11,735	2 19,300	6 54,043	5 46,672
FC-13. \$5,190 to \$6,729	2 11,010	3 16,898	3 17,239
Ungraded positions at rates equivalent to less than \$14,170	2,313	2,377	2,383
Total permanent	16,217,266	17,363,408	18,029,992
Pay above the stated annual rate	11,611	12,088	11,961
Lapses	92,022,426	100,066,000	100,428,000
Positions abolished during the year	334,811	404,000	393,000
Net savings due to lower pay scales for part of year	-954.1	-833.0	-715.0
Net permanent (average number, net salary):	-7,259,919	-6,205,000	-5,513,000
United States and possessions	406.0	311.0	219.0
Foreign countries; U.S. rates	2,811,103	2,300,000	1,611,000
Part-time employment	-37,003	-761,000	
Intermittent employment			
Positions other than permanent:			
Temporary employment:			
United States and possessions	11,017.8	11,481.0	11,342.0
Foreign countries; U.S. rates	87,199,718	94,609,500	95,297,000
Part-time employment	45.1	85.0	123.0
Intermittent employment	671,700	1,194,500	1,622,000
Foreign countries; U.S. rates	224.4	244.9	225.0
Part-time employment	1,221,781	1,328,000	1,255,000
Intermittent employment	4,403.1	1,600	
Foreign countries; U.S. rates	17,395,291	13,076,000	15,089,000
Intermittent employment	14.7	24.0	18.0
Total	115,089	143,000	87,000

DEPARTMENT OF THE INTERIOR—Continued

WATER AND POWER DEVELOPMENT—Continued

BUREAU OF RECLAMATION—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF RECLAMATION—Continued

	1965 actual	1966 estimate	1967 estimate
Other personnel compensation:			
Overtime and holiday pay.....	\$2,825,767	\$2,872,000	\$2,343,000
Nightwork differential.....	122,205	139,000	151,000
Additional pay for services abroad.....	74,081	138,400	198,000
Post differentials and cost-of-living allowances.....	68,449	97,000	75,000
Additional pay for standby service.....	16,830	32,000	32,000
Additional pay for hazardous duty.....	5,680	6,000	1,000
Total personnel compensation.....	11,319,792	11,848,000	11,723,000
	92,420,622	100,637,000	101,150,000
Salaries and wages are distributed as follows:			
General investigations.....	7,291,899	7,977,000	7,768,000
Construction and rehabilitation.....	35,012,409	35,688,000	36,000,000
Operation and maintenance.....	25,500,138	28,046,000	28,807,000
General administrative expenses.....	8,362,377	8,633,000	8,887,000
Loan program.....	204,626	203,000	209,000
Emergency fund.....	768,370	772,000	193,000
Continuing fund for emergency expenses, Fort Peck, Montana.....	292,035	320,000	328,000
Upper Colorado River Basin fund.....	11,783,716	12,507,000	11,303,000
Advances and reimbursements.....	608,225	1,345,000	1,138,000
Reclamation trust funds.....	101,093	149,000	57,000
Construction, Bureau of Indian Affairs:			
Navajo Indian irrigation project.....	789,573	921,000	1,113,000
Blackfeet Indian irrigation project.....	164,447	263,000	175,000
Educational Exchange program, U.S. dollars advanced from foreign governments, Department of State.....	111,177	132,000	118,000
Mutual Defense and Development program, Agency for International Development, Department of State.....	869,635	1,441,000	-----
Advances and reimbursements, Office of the Secretary.....	-----	-----	1,904,000
Job Corps, Office of Economic Opportunity.....	560,902	2,240,000	3,150,000

BONNEVILLE POWER ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BONNEVILLE POWER ADMINISTRATION

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$22,217:			
Administrator.....	1 \$26,000	1 \$26,000	1 \$26,000
GS-17. \$22,217 to \$25,325			
Deputy administrator.....	1 23,695	1 24,548	1 25,325
GS-16. \$19,619 to \$25,043			
Assistant administrator for administrative management.....	1 18,935	1 20,297	1 20,975
Assistant administrator for engineering.....	1 20,900	1 22,331	1 22,331
Assistant administrator for power management.....	1 20,900	1 21,653	1 22,331
GS-15. \$17,055 to \$22,365			
Area manager.....	5 86,860	5 92,945	5 95,305
Assistant Administrator, Washington, D. C., office.....	1 18,170	1 19,415	1 19,415
Assistant chief engineer.....	1 18,170	1 19,415	1 19,415
Assistant chief of design.....	1 18,170	1 18,825	1 19,415
Assistant director of administrative management.....	1 18,170	1 19,415	1 19,415
Assistant power manager.....	1 17,030	1 18,235	1 18,825
Assistant to the administrator.....	1 19,880	2 38,240	2 38,240
Assistant to the chief engineer.....	1 18,170	1 19,415	1 19,415
Assistant to the director of administrative management.....	1 18,170	1 19,415	1 19,415
Branch chief.....	13 241,910	13 253,575	13 257,705
Engineer.....	2 37,480	2 39,420	2 40,010
Field operations officer.....	1 17,600	1 18,825	1 19,415
Special assistant.....	1 18,170	1 18,825	1 19,415
GS-14. \$14,680 to \$19,252:			
Area operation and maintenance supervisor.....	4 62,070	4 65,324	4 66,848
Area power manager.....	3 45,450	4 64,816	4 66,340
Assistant branch chief.....	5 78,200	5 82,544	6 101,796
Assistant to chief engineer.....	2 33,730	2 34,948	2 35,456
Assistant to division director.....	1 16,130	1 16,712	1 17,220
Assistant to power manager.....	1 14,660	1 15,696	1 16,204
Assistant to the administrator.....	2 29,320	2 31,392	3 47,088
Assistant to deputy administrator.....	-----	-----	1 14,680
Budget officer.....	1 14,660	1 15,696	1 16,204
Digital computer systems manager.....	1 14,660	1 15,696	1 16,204
District manager.....	3 44,470	3 47,088	3 48,612
Engineer.....	1 17,110	1 17,728	3 47,596

	1965 actual	1966 estimate	1967 estimate
Grades and ranges—Continued			
GS-14. \$14,680 to \$19,252—Continued			
Functional supervisor.....	21 \$325,500	21 \$343,840	23 \$381,836
Management officer.....	1 15,640	1 16,204	1 16,712
Procurement analyst.....	1 15,150	1 16,204	1 16,712
Program coordinator.....	1 16,620	1 17,220	1 17,728
Section head.....	15 239,990	15 249,664	16 268,408
GS-13. \$12,510 to \$16,425.....	143	165	184
	1,887,165	2,243,370	2,506,618
GS-12. \$10,619 to \$13,931.....	246	270	303
	2,798,045	3,151,424	3,524,286
GS-11. \$8,961 to \$12,021.....	194	197	205
	1,859,820	1,932,876	2,005,484
GS-10. \$8,184 to \$10,704.....	4 35,650	5 45,398	5 46,516
GS-9. \$7,479 to \$10,273.....	205	234	241
	1,680,510	1,952,596	2,015,626
GS-8. \$6,869 to \$8,921.....	17 129,870	29 219,870	43 320,424
GS-7. \$6,269 to \$9,167.....	152	202	201
	1,056,260	1,421,765	1,422,547
GS-6. \$5,702 to \$7,430.....	69 438,860	83 536,420	98 627,334
GS-5. \$5,181 to \$7,746.....	194	210	230
	1,117,345	1,246,945	1,367,800
GS-4. \$4,641 to \$6,045.....	161 842,925	171 919,839	179 962,252
GS-3. \$4,149 to \$5,409.....	75 341,145	83 386,200	76 358,974
GS-2. \$3,814 to \$4,975.....	8 33,565	13 54,354	13 55,131
GS-1. \$3,507 to \$4,578.....	-----	1 3,626	1 3,626
Ungraded positions at hourly rates equivalent to less than \$14,680.....	922	990	1,088
	7,563,234	8,366,640	9,447,650
Total permanent.....	2,488	2,753	2,975
Pay above the stated annual rate.....	21,426,134	24,242,268	26,582,279
Lapses.....	-132.2	-148	-152
	-956,142	-1,319,847	-1,397,518
Positions abolished during the year.....	11.2 72,698	-----	-----
Net savings due to lower pay scales for part of year.....	-6,377	-144,660	-----
Net permanent (average number, net salary).....	2,367	2,605	2,823
	20,618,721	22,871,000	25,287,000
Positions other than permanent:			
Temporary employment.....	1,753,921	1,831,000	2,131,700
Intermittent employment.....	11,700	15,000	19,300
Special personal service payments: Excess of annual leave earned over leave taken.....	204,000	193,000	130,000
Other personnel compensation: Overtime and holiday pay.....	687,658	660,000	681,000
Total personnel compensation.....	23,276,000	25,570,000	28,249,000

Salaries and wages are distributed as follows:			
Construction.....	12,199,000	13,740,000	15,852,000
Operation and maintenance.....	10,070,000	10,795,000	11,488,000
Continuing fund for emergency expenses, Bonneville power project, Oregon.....	165,000	73,000	-----
Reimbursements.....	645,000	676,000	642,000
Construction of electric transmission lines and substations, contributions, Bonneville Power Administration.....	197,000	286,000	267,000

SOUTHEASTERN POWER ADMINISTRATION
OPERATION AND MAINTENANCE

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
GS-18. \$25,382:			
Administrator.....	1 \$24,500	1 \$25,382	1 \$25,382
GS-15. \$17,055 to \$22,365:			
Chief, Division of Power Operations.....	1 18,740	1 19,415	1 20,005
GS-14. \$14,680 to \$19,252:			
Chief, division of fiscal operations.....	1 15,640	1 16,712	1 16,712
Chief, division of power sales.....	1 14,170	1 15,188	1 15,696
GS-13. \$12,510 to \$16,425.....	3 37,905	3 40,140	3 41,445
GS-12. \$10,619 to \$13,931.....	5 55,510	5 58,983	5 60,255
GS-11. \$8,961 to \$11,715.....	2 18,775	2 19,758	2 20,370
GS-9. \$7,479 to \$9,765.....	4 39,045	4 34,742	5 42,983
GS-7. \$6,269 to \$9,167.....	4 25,830	5 34,450	4 28,388
GS-6. \$5,702 to \$7,430.....	1 8,615	-----	-----
GS-5. \$5,181 to \$7,746.....	10 57,260	10 60,189	10 60,531
GS-4. \$4,641 to \$6,045.....	1 4,780	1 5,109	1 5,109
GS-3. \$4,149 to \$5,409.....	4 16,425	4 17,436	4 17,856
Ungraded positions at annual rates equivalent to less than \$14,170.....	2 7,570	2 7,904	2 7,904
Total permanent.....	40 336,735	40 355,408	40 362,636
Pay above the stated annual rate.....	1,295	2,000	3,000
Lapses.....	-1.5	-----	-----
	-13,021	-310	-1,636
Positions abolished in year.....	1 8,490	-----	-----
Net savings due to lower pay scale.....	-196	-3,098	-----
Net permanent.....	39.5 333,303	40 354,000	40 364,000
Positions other than permanent.....	-----	1 2,000	1 2,000
Other personnel compensation: Overtime and holiday pay.....	552	9,000	8,000
Total personnel compensation.....	333,855	364,000	374,000

DEPARTMENT OF THE INTERIOR—Continued

WATER AND POWER DEVELOPMENT—Continued

SOUTHWESTERN POWER ADMINISTRATION

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$17,055:						
Administrator.....	1	\$24,500	1	\$25,382	1	\$25,382
GS-15. \$17,055 to \$22,365:						
Assistant administrator.....	2	36,910	2	37,060	2	37,650
Division chief.....	3	55,650	3	58,835	3	59,425
GS-14. \$14,680 to \$19,252:						
Assistant division chief.....	2	31,770	2	32,916	2	33,932
Administrative officer.....	1	15,150	1	16,204	1	16,204
Branch chief.....	4	60,600	4	63,800	4	65,832
GS-13. \$12,510 to \$16,425:	13	172,515	13	182,205	13	186,120
GS-12. \$10,619 to \$13,931:	15	168,775	15	179,525	15	182,837
GS-11. \$8,961 to \$11,715:	25	241,620	19	192,597	32	314,904
GS-10. \$8,184 to \$10,704:	7	63,130	7	66,528	7	67,368
GS-9. \$7,479 to \$9,765:	17	136,705	16	135,413	19	160,389
GS-8. \$6,869 to \$8,921:	3	22,750	3	23,115	3	23,553
GS-7. \$6,269 to \$8,132:	15	105,150	14	103,912	17	123,961
GS-6. \$5,702 to \$7,430:	8	51,995	8	54,064	8	54,832
GS-5. \$5,181 to \$6,720:	23	132,490	22	135,699	24	147,429
GS-4. \$4,641 to \$6,045:	25	130,550	24	129,638	25	135,993
GS-3. \$4,149 to \$5,409:	8	36,595	5	23,545	8	36,412
GS-1. \$3,507 to \$4,578:	1	3,983	1	3,983	1	4,102
Ungraded positions at hourly rates equivalent to less than \$14,680:	58	393,431	58	410,384	58	410,384
Total permanent.....	230	1,880,286	218	1,874,803	243	2,086,709
Pay above the stated annual rate.....		7,231		7,210		6,855
Lapses.....	-5.1	-42,029	-4.0	-36,292	-8.0	-71,739
Net savings due to lower pay scale.....				-6,005		
Net permanent: United States and possessions.....	224.9	1,845,488	214.0	1,839,716	235.0	2,021,825
Positions other than permanent: Temporary employment: United States and possessions.....		42,742		42,000		41,000
Other personnel compensation: Overtime and holiday pay.....		32,215		30,175		27,675
Total personnel compensation.....	1,920,445		1,911,891		2,090,500	
Salaries and wages distributed as follows:						
Construction obligations.....		615,492		475,000		454,000
Operation and maintenance obligations.....		1,304,953		1,436,891		1,636,500

OFFICE OF SALINE WATER

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE OFFICE OF SALINE WATER

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$22,217:						
Assistant director, research.....	1	\$23,000				
Director.....	1	24,500	1	\$25,382	1	\$25,382
GS-17. \$22,217 to \$25,325:						
Assistant director, engineering and development.....	1	22,945	1	23,771	1	24,548
Assistant director, research.....	1	24,500	1	24,548	1	24,548
GS-16. \$19,619 to \$25,043:						
Chief, engineering services.....	1	19,590	1	20,975	1	21,653
Chief, program analysis.....	1	20,900	1	21,653	1	22,331
GS-15. \$17,055 to \$22,365:						
Assistant to director.....	1	18,170	1	18,825	1	19,415
Chief, distillation division.....	1	16,460	1	17,445	1	18,235
Chief, contract operations.....	1	18,170	1	18,825	1	19,415
Chief, special projects.....	1	16,460	1	19,415	1	19,415
Chief, engineering analysis.....	1	16,460	1	17,055	1	17,645
Chief, membrane division.....	1	16,460	1	17,055	1	17,645
Information officer.....	1	17,600	1	18,225	1	18,825
Economist.....	1	19,310	1	20,005	1	20,595
Chemist.....	2	35,770	3	56,475	4	74,710
Engineer.....	1	16,460	1	17,055	2	34,110
GS-14. \$14,680 to \$19,252:						
Engineers.....	14	220,100	14	232,952	15	251,696
Chemist.....	1	14,170	1	15,188	3	45,056
Contract specialist.....	1	14,170	1	15,188	1	15,696
Accountant.....	1	14,170	1	14,680	1	15,188
Chief, financial management.....	1	16,620	1	17,728	1	17,728
Chief, administrative services.....	1	15,640	1	16,204	1	16,204
GS-13. \$12,510 to \$16,425:	16	202,860	16	214,080	21	286,820
GS-12. \$10,619 to \$13,931:	3	32,880	3	34,065	4	45,420
GS-11. \$8,961 to \$11,715:	4	34,895	4	36,762	4	37,680
GS-9. \$7,479 to \$9,765:	6	44,055	6	46,144	10	76,822
GS-8. \$6,869 to \$8,921:	2	22,750	2	23,115	2	23,553
GS-7. \$6,269 to \$8,132:	12	78,435	12	82,473	12	83,301
GS-6. \$5,702 to \$7,430:	10	59,490	10	64,124	13	81,806

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-5. \$5,181 to \$6,720.....	6	\$34,290	10	\$57,966	12	\$68,499
GS-4. \$4,641 to \$6,045.....	5	22,780	4	19,656	8	38,844
GS-3. \$4,149 to \$5,409.....	4	17,235	4	17,856	2	9,558
Ungraded positions at hourly rates equivalent to less than \$14,680.....	9	52,560	9	52,560	9	52,560
Total permanent.....	109	1,160,145	116	1,289,785	138	1,536,256
Pay above stated annual rate.....		4,462		4,960		5,910
Lapses.....	-27.6	-302,521	-8.6	-94,345	-7.3	-90,866
Net savings due to lower pay scales for part of the year.....		-500		-12,100		
Net permanent (average number, net salary).....	81.4	861,586	107.4	1,188,300	130.7	1,451,300
Positions other than permanent:						
Temporary employment.....		2,861		5,000		8,000
Intermittent employment.....		750		2,000		2,000
Other personnel compensation:						
Overtime and holiday pay.....		10,621		13,000		13,000
Nightwork differential.....		196		400		400
Total personnel compensation.....		876,014		1,208,700		1,474,700
Salaries and wages are distributed as follows:						
"Salaries and expenses".....		679,865		993,800		1,278,175
"Operation and maintenance".....		196,149		214,900		196,525

SECRETARIAL OFFICES

OFFICE OF THE SOLICITOR

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Solicitor.....	1	\$27,000	1	\$27,000	1	\$27,000
GS-18. \$25,382:						
Deputy solicitor.....	1	24,500	1	25,382	1	25,382
Legislative counsel.....	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Associate solicitor.....	1	22,195	1	23,771	1	24,548
GS-16. \$19,619 to \$25,043:						
Associate solicitor.....	4	84,910	4	85,934	4	87,968
GS-15. \$17,055 to \$22,365:						
Special assistant to solicitor.....	1	17,030	2	35,290	2	36,470
Assistant solicitor.....	15	268,560	15	283,555	15	289,455
Assistant to legislative counsel.....	1	18,740	1	20,005	1	20,005
Attorney trial examiner.....	1	19,880				
Attorney advisor.....	1	17,600	1	18,825	1	18,825
General attorney.....	1	17,030	1	18,235	1	18,825
Regional solicitor.....	7	128,900	7	135,315	7	138,265
Assistant regional solicitor.....	2	36,910	2	38,830	2	39,420
GS-14. \$14,680 to \$19,252:						
Special assistant to solicitor.....	1	14,660				
Attorney advisor.....	18	274,660	16	250,628	16	255,200
Attorney trial examiner.....	2	31,770	3	47,088	3	47,596
Assistant regional solicitor.....	16	255,630	15	253,728	15	258,300
Field solicitor.....	10	162,770	11	182,816	11	187,896
Administrative officer.....	1	15,150	1	16,204	1	16,204
GS-13. \$12,510 to \$16,425:	58	762,090	57	770,490	57	793,545
GS-12. \$10,619 to \$13,931:	36	391,365	39	447,628	39	456,829
GS-11. \$8,961 to \$11,715:	29	265,305	29	279,759	29	285,573
GS-10. \$8,184 to \$10,704:	1	9,250	1	9,864	1	9,864
GS-9. \$7,479 to \$9,765:	26	198,985	28	235,414	30	243,674
GS-8. \$6,869 to \$8,921:	4	31,800	4	33,404	4	33,632
GS-7. \$6,269 to \$8,132:	25	172,250	24	173,226	24	175,503
GS-6. \$5,702 to \$7,430:	45	291,570	48	324,384	48	327,648
GS-5. \$5,181 to \$6,720:	62	351,910	61	361,356	62	370,470
GS-4. \$4,641 to \$6,045:	26	123,530	28	139,932	28	142,428
GS-3. \$4,149 to \$5,409:	13	55,890	13	58,417	13	59,257
GS-2. \$3,814 to \$4,975:	1	3,680	1	3,814	1	3,943
Total permanent.....	411	4,119,820	416	4,325,676	419	4,419,107
Pay above stated annual rates.....		15,845		16,630		17,000
Lapses.....	-33.4	-334,968	-22.3	-232,426	-26.3	-278,107
Net savings due to lower pay scales for part of year.....		-2,100		-40,000		
Portion of salaries shown above paid from other accounts.....		-6.0		-9.5		-8.0
Net permanent (average number, net salary).....	371.6	3,748,477	384.2	3,985,500	384.7	4,082,800
Positions other than permanent: Temporary employment.....		22,925		20,700		20,700
Other personnel compensation:						
Overtime and holiday pay.....		4,562		3,100		3,100
Past differentials and cost-of-living allowances.....		18,950		18,700		20,100
Total personnel compensation.....		3,794,914		4,028,000		4,126,700

DEPARTMENT OF THE INTERIOR—Continued

SECRETARIAL OFFICES—Continued

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$25,382:			
Secretary	1 \$35,000	1 \$35,000	1 \$35,000
Under secretary	1 28,500	1 28,500	1 28,500
Assistant secretary	5 134,000	5 134,000	5 134,000
Science adviser	1 26,000	1 26,000	1 26,000
Commissioner and deputy assistant secretary for Fish and Wildlife and Parks	1 26,000	1 26,000	1 26,000
GS-18, \$25,382:			
Assistant to the secretary	1 24,500	1 25,382	1 25,382
GS-17, \$22,217 to \$25,325:			
Assistant to the secretary	4 95,530	4 98,969	4 98,969
Deputy under secretary	1 23,695	1 24,548	1 24,548
Deputy assistant secretary for water and power	1 22,945	1 23,771	1 24,548
Deputy assistant secretary for mineral resources	1 22,195	1 23,771	1 23,771
Deputy assistant secretary for public land management	1 23,695	1 23,771	1 23,771
Assistant to assistant secretary for Fish and Wildlife and Parks	1 22,945	1 24,548	1 24,548
Director, resources program staff	1 22,195	1 23,771	1 23,771
Deputy assistant secretary for administration	1 23,695	1 24,548	1 24,548
Director, office of survey and review	1 22,195	1 24,548	1 24,548
Director, office of budget	1 24,445	1 25,325	1 25,325
Director, office of personnel management	1 22,945	1 24,548	1 24,548
GS-16, \$19,619 to \$25,043:			
Assistant to the science advisor	1 19,619	1 19,619	1 19,619
Assistant to the under secretary	1 22,365	1 23,687	1 23,687
Deputy director, office of information	1 20,900	1 21,653	1 21,653
Administrator, defense electric power	1 20,245	1 21,653	1 21,653
General engineer	1 20,900	1 22,331	1 22,331
Special assistant to the assistant secretary for water and power	1 21,555	1 20,297	1 20,297
Staff assistant, mineral resources	1 22,210	1 23,009	1 23,009
Staff assistant, public land management	1 20,900	1 22,331	1 22,331
Assistant director, resources program staff	1 22,210	1 23,009	1 23,687
Staff assistant, resources program staff	1 18,170	1 20,297	1 20,297
Assistant director, office of survey and review	1 20,900	1 21,653	1 21,653
Chief, division of compliance	1 21,555	1 23,009	1 23,009
Director, office of management operations	1 21,555	1 23,009	1 23,009
Director, office of management research	1 21,555	1 22,331	1 23,009
Assistant director, office of personnel management	1 20,900	1 21,653	1 22,331
Job Corps, coordinator	1 18,935	1 19,619	1 20,297
Special assistant to the commissioner for fish and wildlife	1 20,245	1 21,653	1 21,653
GS-15, \$17,055 to \$22,365:			
Director, planning-programing-budgeting			1 22,365
Planning director, planning-programing-budgeting			1 22,365
Director, office for equal opportunity			1 17,055
Assistant to science advisor			1 20,005
Special assistant to the secretary	1 19,310	1 19,415	1 19,415
Assistant congressional liaison officer	1 17,600	1 19,415	1 17,055
Senior scientist			1 18,235
Staff assistant to under secretary			4 68,220
Resources planning assistant			3 56,475
Information specialist	3 52,800	3 55,295	3 35,290
Chief of division, office for equal opportunity			2 37,060
Electrical engineer, water and power	2 35,200	2 37,060	2 36,470
Staff assistant, water and power	1 18,740	1 18,825	2 35,880
Staff assistant, mineral resources	2 34,060	1 18,825	4 75,300
Staff assistant, public land management	4 74,390	3 57,655	4 71,760
Staff assistant, Fish and Wildlife and Parks	1 16,460	3 54,115	2 38,240
Staff assistant, resources program staff	8 141,370	7 130,005	1 17,055
Reviewing coordinator, resources program staff	1 18,170	1 17,055	6 112,360
Regional coordinator, resources program staff	6 107,310	6 111,770	1 18,235
Assistant director, office of management operations	1 17,030	1 17,645	1 21,775
Staff assistant, office of management operations	1 21,020	1 21,775	1 18,235
Chief, branch of property	1 17,030	1 18,235	1 18,235
Personnel officer	1 16,130	1 18,235	1 18,235
Assistant director, office of budget	1 16,460	1 17,645	1 17,645
Assistant director, office of management research	1 18,170	1 19,415	1 19,415

	1965 actual	1966 estimate	1967 estimate
Grades and ranges—Continued			
GS-15, \$17,055 to \$22,365—Continued			
Chief, branch of compliance and labor relations	1 \$17,030	1 \$18,235	1 \$18,825
Chief, branch of employment	1 18,740	1 20,005	1 20,005
Chief, branch of safety management	1 19,310	1 20,005	1 20,005
Staff assistant, office of budget			1 17,055
Digital computer analyst			1 18,235
Chief, division of investigations	1 17,030	1 18,235	1 19,415
Chief, division of audit analysis	1 18,170	1 18,825	1 20,595
Assistant to director office of survey and review	1 19,880	1 20,595	1 18,825
Chief, division of methods, office of survey and review	1 17,600	1 18,825	1 18,825
Staff auditor, office of survey and review	1 18,170	1 18,825	1 18,235
Staff assistant, office of survey and review	1 17,030	1 18,235	1 18,235
Chief of division, grant-audits	1 17,600	1 18,235	1 17,055
Staff assistant control officer	1 19,310	1 20,005	1 20,005
Special assistant to the commissioner, fish and wildlife	1 18,170	1 18,825	1 18,825
Assistant job corps coordinator	1 17,600	1 18,235	1 18,235
Staff assistant, enrollee program	1 16,460	1 17,645	1 17,645
Staff assistant, program liaison	1 16,460	1 17,055	1 17,645
GS-14, \$14,680 to \$19,252:			
Staff assistant, office of the secretary	1 15,150	1 16,204	1 16,204
Scientist			1 14,680
Conservation information specialist			1 17,728
General engineer, water and power	1 16,620	1 17,728	2 30,376
Electrical engineer, water and power	2 30,790	2 30,376	1 15,188
Staff assistant, mineral resources			1 14,680
Staff assistant, resources program staff	1 15,150	1 14,680	1 14,680
Assistant chief, grant-audit division			3 44,040
Digital computer analyst	2 28,830	2 30,376	2 31,392
Staff auditor	2 29,320	2 31,392	2 31,392
Systems accountant	1 14,660	1 15,188	1 15,696
Investigator, general	1 15,150	1 14,680	1 14,680
Assistant to director, office of management operations	1 14,660	1 15,188	1 15,696
Chief, division of fiscal services	1 15,640	1 16,712	1 16,712
Property management analyst	1 14,660	2 30,376	2 30,376
Staff assistant	1 18,090	1 18,744	1 18,744
Budget examiner	1 15,640	1 16,204	3 46,517
Finance examiner	1 16,620	1 17,220	2 31,905
Management analyst	5 73,300	5 77,464	5 77,972
Chief, branch of program standards	1 14,660	1 15,696	1 16,204
Employees relations specialist	1 15,150	1 16,204	1 16,204
Labor relations officer	1 15,640	1 16,204	1 16,712
Position classification specialist	1 15,640	1 16,204	1 16,712
Employees development officer	1 15,140	1 16,204	1 16,204
Personnel management specialist	1 14,660	1 15,696	1 16,204
Staff assistant, job corps	2 29,320	2 30,376	2 31,392
Management analyst, job corps	1 14,170	1 14,680	1 15,188
Finance officer, job corps	1 14,170	1 14,680	1 15,188
Property officer, job corps	1 14,170	1 14,680	1 15,188
Chief, auditor	1 18,580	1 19,252	1 19,252
Staff assistant, defense activities	3 44,520	3 46,072	4 60,752
GS-13, \$12,510 to \$16,425	25 327,075	28 378,990	32 422,940
GS-12, \$10,619 to \$13,931	17 187,740	18 206,164	26 293,692
GS-11, \$8,961 to \$11,715	17 159,145	19 185,559	22 213,972
GS-10, \$8,184 to \$10,704	5 44,110	5 46,520	5 46,746
GS-9, \$7,479 to \$9,765	36 282,215	34 280,956	51 422,321
GS-8, \$6,869 to \$8,921	4 28,944	4 29,984	4 30,212
GS-7, \$6,269 to \$8,132	27 182,550	32 226,375	37 258,548
GS-6, \$5,702 to \$7,430	31 193,595	32 226,464	37 237,470
GS-5, \$5,181 to \$6,720	34 181,715	32 177,933	33 185,508
GS-4, \$4,641 to \$6,045	19 94,870	19 98,475	19 99,547
GS-3, \$4,149 to \$5,409	10 43,830	9 40,001	9 40,561
GS-2, \$3,814 to \$4,975	8 32,240	9 37,551	9 38,325
Ungraded positions at annual rates less than \$14,170	5 27,186	5 28,164	5 28,164
Total permanent	366 4,191,201	379 4,529,429	441 5,238,521
Pay above stated annual rate	15,061	17,200	20,000
Lapses	-44.0	24.4	26.7
Portion of salaries shown above paid from other accounts	-504,975	-295,644	310,171
Net savings due to lower pay scales for part of year	-5	-12,222	
Net permanent (average number, net salary)	321.5 3,685,865	354.6 4,214,085	414.3 4,948,085
Positions other than permanent:			
Temporary employment	12,212	7,900	18,700
Intermittent employment	29,590	39,000	39,000
Other personnel compensation: Overtime and holiday pay	23,480	24,100	24,100
Post differentials and cost of living allowances	6,155	6,200	6,200
Total personnel compensation	3,757,302	4,291,285	5,036,350
Salaries and wages in the foregoing schedules are distributed as follows:			
Salaries and expenses	3,660,984	3,944,485	4,566,450
Advances and reimbursements	5,007	18,000	18,000
Allocation from job corps	91,311	328,800	451,900

DEPARTMENT OF THE INTERIOR—Continued

SECRETARIAL OFFICES—Continued

OFFICE OF THE SECRETARY—Continued

WORKING CAPITAL FUND

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$25,382:						
Assistant to the secretary for land utilization.....	1	\$24,500	1	\$25,382	1	\$25,382
GS-15. \$17,055 to \$22,365:						
Director, office for equal opportunity. Chief of division, office for equal opportunity.....			1	22,217		
Assistant to science adviser.....	1	17,600	1	17,055	1	17,055
Staff assistant, Potomac rivers project. Librarian.....	1	18,740	1	19,415	1	20,005
GS-14. \$14,680 to \$19,252:						
Electrical engineer.....	1	15,640	1	16,204	1	16,204
Contract review specialist. Development and review specialist.....			1	14,680		
GS-13. \$12,510 to \$16,425.....	4	51,240	10	131,625	5	69,075
GS-12. \$10,619 to \$13,931.....	4	43,840	5	56,775	5	57,511
GS-11. \$8,961 to \$11,715.....	3	31,260	5	50,313	5	50,925
GS-10. \$8,184 to \$10,704.....	2	17,960	2	18,608	2	18,608
GS-9. \$7,479 to \$9,765.....	10	79,060	14	112,580	12	98,130
GS-8. \$6,869 to \$8,921.....	3	22,750	3	23,799	3	24,255
GS-7. \$6,269 to \$8,132.....	9	63,250	11	78,481	9	66,357
GS-6. \$5,702 to \$7,430.....	10	63,375	13	82,766	10	66,236
GS-5. \$5,181 to \$6,720.....	17	100,520	23	134,895	22	130,911
GS-4. \$4,641 to \$6,045.....	15	74,500	14	74,334	14	75,114
GS-3. \$4,149 to \$5,409.....	21	94,230	25	117,165	25	118,425
GS-2. \$3,814 to \$4,975.....	6	24,580	6	25,077	6	25,722
GS-1. \$3,507 to \$4,578.....	1	3,385	1	3,502	1	3,626
Ungraded positions at hourly rates equivalent to less than \$14,680.....	5	26,105	5	26,105	5	26,105
Wage board rates:						
WB-18. \$7,592 to \$8,382.....	1	8,382	1	8,382	1	8,382
WB-17. \$7,342 to \$8,133.....	1	8,133	1	8,133	1	8,133
WB-16. \$7,093 to \$7,842.....	5	38,836	5	38,461	5	38,461
WB-15. \$6,843 to \$7,550.....	3	22,650	3	22,650	3	22,650
WB-14. \$6,573 to \$7,280.....	4	27,708	4	28,059	4	28,412
WB-13. \$6,344 to \$7,010.....	2	14,020	2	14,020	2	14,020
WB-12. \$6,094 to \$6,718.....	6	38,436	6	38,436	6	39,372
WB-10. \$5,595 to \$6,178.....	2	12,064	2	12,064	2	12,064
WB-9. \$5,346 to \$5,907.....	9	52,311	9	52,581	9	52,581
WB-8. \$5,075 to \$5,616.....	3	16,037	3	16,307	3	16,578
WB-7. \$4,846 to \$5,346.....						
WB-6. \$4,578 to \$5,075.....	4	20,051	4	20,300	4	20,300
WB-5. \$4,326 to \$4,784.....	3	14,352	3	14,352	3	14,352
WB-4. \$4,098 to \$4,514.....	7	29,934	7	30,142	7	30,350
Total permanent.....	164	1,075,449	196	1,411,148	179	1,239,849
Pay above stated annual rate.....		4,070		5,260		4,480
Lapses.....	-16	-107,701	-17	-122,353	-7	-47,529
Net savings due to lower pay scales for part of year.....		-300		-10,025		
Net permanent (average number, net salary).....	148	971,518	179	1,284,030	172	1,196,800
Positions other than permanent:						
Intermittent employment.....		16,002		28,000		21,000
Temporary employment.....		31,035		21,000		10,000
Other personnel compensation:						
Overtime and holiday pay.....		39,125		39,245		39,500
Excess of annual leave earned over leave taken.....		2,730				
Total personnel compensation.....		1,060,410		1,372,275		1,267,300

ADVANCES AND REIMBURSEMENTS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions equal to or in excess of \$19,619:						
Assistant and research adviser to assistant secretary.....	1	\$24,500	1	\$25,382	1	\$25,382
GS-16. \$19,619 to \$25,043:						
Regional coordinator, Latin American activities.....	1	18,935	1	19,619	1	19,619
Director, Office of Minerals and Solid Fuels.....	1	21,555	1	22,331	1	22,331
GS-15. \$17,055 to \$22,365:						
Staff assistant (secretary).....	3	52,230	3	54,115	3	54,115
Industrial specialist.....	2	40,330	1	21,185	2	38,830
Director, Office of Geography.....	1	19,880	1	20,595	1	20,595

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,680 to \$19,252:						
Chief, branch of research, Office of Geography.....	1	\$16,130	1	\$17,220	1	\$17,220
Staff assistant.....	1	14,660	1	14,680	1	15,188
Industrial specialist.....			2	29,868	3	44,040
Supervisory business analyst. Area development coordinator.....	1	14,660	1	14,660		
GS-13. \$12,510 to \$16,425.....	8	105,840	8	112,695	8	112,695
GS-12. \$10,619 to \$13,931.....	9	100,060	6	70,338	6	72,173
GS-11. \$8,961 to \$11,715.....	9	81,980	8	76,584	8	77,803
GS-9. \$7,479 to \$9,765.....	17	130,580	16	131,348	16	133,131
GS-8. \$6,869 to \$8,921.....	2	13,920	2	14,878	2	15,106
GS-7. \$6,269 to \$8,132.....	21	133,050	20	131,781	20	133,646
GS-6. \$5,702 to \$7,430.....	1	6,615				
GS-5. \$5,181 to \$6,720.....	23	122,755	21	115,791	22	122,852
GS-4. \$4,641 to \$6,045.....	8	39,890	7	36,684	8	41,481
GS-3. \$4,149 to \$5,409.....	1	4,275	2	8,718	1	4,569
GS-2. \$3,814 to \$4,975.....	2	7,360	1	3,943	1	4,072
Total permanent.....	114	983,865	103	927,755	106	974,848
Pay above stated annual rate.....		3,268		3,573		3,750
Lapses.....	27.1	-234,089	10.6	-95,415	8.6	-79,514
Portion of salaries carried in other position schedules paid from this account.....	.7	6,912				
Net savings due to lower pay scales for part of year.....				-8,800		
Net permanent.....	87.6	759,956	92.4	827,113	97.4	899,084
Positions other than permanent:						
Temporary employment.....		7,219		16,518		11,570
Intermittent employment.....		4,329		7,000		8,000
Special personal service payments: Payments to other agencies for reimbursable details.....		2,050		11,000		11,000
Other personnel compensation:						
Overtime and holiday pay.....		13,344		500		3,000
Cost of living allowances.....		2,289				
Total personnel compensation.....		789,187		862,131		932,654
Salaries and wages in the foregoing schedules are distributed as follows:						
Advances and reimbursements.....		776,069		773,631		842,854
Allocation from: Agency for International Development.....		13,118		88,500		89,800

OFFICE OF WATER RESOURCES RESEARCH

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$25,382:						
Director.....	1	\$24,500	1	\$25,382	1	\$25,382
GS-17. \$22,217 to \$25,325:						
Associate director.....	1	22,945	1	23,771	1	23,771
GS-16. \$19,619 to \$25,043:						
Scientist-engineer.....	2	37,870	2	39,238	2	40,594
GS-15. \$17,055 to \$22,365:						
Scientist-engineer.....	2	35,200	2	36,470	2	37,060
Executive officer.....	1	17,030	1	18,235	1	18,825
Resources planning assistant.....					1	17,055
GS-14. \$14,680 to \$19,252:						
Grants and contracts officer.....	1	14,170	1	14,680	1	14,680
GS-12. \$10,619 to \$13,931.....	1	10,250	1	10,619	1	10,987
GS-11. \$8,961 to \$11,715.....	1	8,650	1	8,961	1	8,961
GS-9. \$7,479 to \$9,765.....	1	8,200	1	8,495	1	8,495
GS-8. \$6,869 to \$8,921.....	1	7,290	1	7,553	1	7,553
GS-7. \$6,269 to \$8,132.....	3	20,550	4	26,998	4	27,252
GS-6. \$5,702 to \$7,430.....	2	11,010	1	5,702	1	5,702
GS-5. \$5,181 to \$6,720.....	2	10,000	2	10,362	2	10,362
GS-4. \$4,641 to \$6,045.....	1	4,480	1	4,641	1	4,641
Total permanent.....	20	232,145	20	241,102	21	261,320
Pay above stated annual rates.....		893		927		1,000
Lapses.....	-13.2	-153,729	-7	-8,715	-1	-1,320
Net savings due to lower pay scales for part of the year.....				-2,314		
Net permanent (average number, net salary).....	6.8	79,309	19.3	231,000	20.9	261,000
Positions other than permanent:						
Intermittent.....		3,506		30,000		30,000
Temporary.....		1,598		2,000		2,000
Other personnel compensation: Overtime and holiday pay.....		1,004		3,000		3,000
Total personnel compensation.....		85,417		266,000		296,000

DEPARTMENT OF JUSTICE

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

SALARIES AND EXPENSES, GENERAL ADMINISTRATION

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$25,382:						
Attorney general.....	1	\$35,000	1	\$35,000	1	\$35,000
Deputy attorney general.....	1	28,500	1	28,500	1	28,500
Assistant attorney general for administration.....	1	26,000	1	26,000	1	26,000
GS-18, \$25,382:						
Assistant deputy attorney general.....	2	49,000	2	50,764	2	50,764
Confidential assistant to the attorney general.....	1	24,500	2	50,764	1	25,382
Director of public information.....	1	24,500	1	25,382	1	25,382
Executive assistant to the attorney general.....	1	24,500	1	25,382	1	25,382
Staff director.....					1	25,382
GS-17, \$22,217 to \$25,325:						
Chairman, board of parole.....	1	24,445	1	25,325	1	25,325
Chairman, youth correction division.....	1	24,445	1	25,325	1	25,325
First assistant.....	1	23,695	1	24,548	1	25,325
Member, board of parole.....	6	137,670	6	147,288	6	147,288
GS-16, \$19,619 to \$25,043:						
Assistant director.....					1	19,619
Chairman, board of immigration appeals.....	1	21,555	1	22,331	1	23,009
Chief, executive office for U.S. marshals.....	1	20,900	1	21,653	1	22,331
Chief, executive office for U.S. attorneys.....	1	20,900	1	21,653	1	22,331
Chief, legislative and legal section.....	1	20,900	1	21,653	1	22,331
Executive assistant to the deputy attorney general.....	1	20,900	1	21,653	1	22,331
Financial manager (chief, budget and accounts office).....	1	20,900	1	21,653	1	22,331
Pardon attorney.....	1	20,900	1	22,331	1	22,331
GS-15, \$17,055 to \$22,365:						
Assistant chief, personnel office.....	1	18,740	1	19,415	1	20,005
Assistant director of public information.....	1	16,460	1	17,645	1	18,235
Attorney.....	4	70,800	3	58,834	3	60,015
Chief, management office.....	1	19,310	1	20,005	1	20,595
Director, office of criminal justice.....	1	18,170	1	17,055	1	17,645
Executive assistant.....	1	18,170	1	19,415	1	19,415
Member, board of immigration appeals.....	4	74,960	4	78,840	4	80,021
Parole examiner.....	1	17,055	1	17,055	1	17,055
Program analyst.....					1	17,055
GS-14, \$14,680 to \$19,252:						
Assistant chief, budget and accounts office.....	1	14,170	1	14,680	1	14,680
Attorney.....	4	60,110	6	92,100	6	94,659
Chief, administrative services office.....	1	16,130	1	14,680	1	14,680
Chief, classification officer.....	1	16,130	1	16,712	1	17,220
Chief, legal and legislative office.....	1	16,130	1	17,220	1	17,220
Chief, records administration office.....	1	16,130	1	16,712	1	17,220
Chief, recruitment and placement officer.....	1	16,130	1	16,712	1	17,220
Director of libraries.....	1	16,130	1	16,712	1	17,220
Management analyst.....	1	14,170	1	14,680	1	14,680
Parole examiner.....	1	14,170	1	14,680	1	14,680
Program analyst.....					1	14,680
Social worker, parole.....	1	15,640	2	30,375	2	30,375
Staff director.....	1	15,640	1	16,204	1	16,712
GS-13, \$12,510 to \$16,425.....	32	427,140	30	422,118	30	427,340
GS-12, \$10,619 to \$13,931.....	20	219,555	20	234,012	21	247,270
GS-11, \$8,961 to \$11,715.....	20	186,670	20	197,871	20	200,621
GS-10, \$8,184 to \$10,704.....	5	47,600	5	49,873	5	50,436
GS-9, \$7,479 to \$9,765.....	33	268,150	34	287,272	35	295,725
GS-8, \$6,869 to \$8,921.....	18	137,600	18	142,103	19	148,697
GS-7, \$6,269 to \$8,132.....	37	255,250	36	262,522	36	264,181
GS-6, \$5,702 to \$7,430.....	62	391,075	65	422,300	67	437,778
GS-5, \$5,181 to \$6,720.....	93	530,010	95	567,236	97	579,386
GS-4, \$4,641 to \$6,045.....	80	415,253	82	445,804	82	448,641
GS-3, \$4,149 to \$5,409.....	50	221,850	46	215,317	46	218,275
GS-2, \$3,814 to \$4,975.....	30	115,775	31	126,216	31	129,252
GS-1, \$3,507 to \$4,578.....	2	6,885	2	7,371	2	7,609
Ungraded positions at hourly rates equivalent to less than \$14,680.....	47	268,759	47	268,759	47	268,759
Total permanent.....	579	4,494,162	587	4,795,800	597	4,936,926
Pay above stated annual rate.....		17,000		18,500		20,000
Lapses.....	-52.2	-385,311	-24	-180,761	-24.2	-185,308
Net savings due to lower pay scales for part of the year.....		-3,000		-47,152		
Net permanent (average number, net salary).....	526.8	4,122,851	563	4,586,387	572.8	4,771,618

	1965 actual	1966 estimate	1967 estimate
Positions other than permanent:			
Temporary employment.....	\$18,548		
Part-time employment.....	9,140		
Intermittent employment.....	20,300	\$10,000	\$10,000
Other personnel compensation:			
Overtime and holiday pay.....	34,399		
Nightwork differential.....	2,020		
Total personnel compensation.....	4,207,258	4,596,387	4,781,618
SALARIES AND WAGES ARE DISTRIBUTED AS FOLLOWS:			
"Salaries and expenses":			
Direct obligations.....	4,125,225	4,502,100	4,758,400
Reimbursable obligations.....	46,000	46,000	
"Advances and reimbursements," legal activities and general administration.....	36,033	48,287	23,218

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$25,382:						
Solicitor General.....	1	\$28,500	1	\$28,500	1	\$28,500
Assistant Attorney General.....	7	189,000	7	189,000	7	189,000
GS-18, \$25,382:						
First assistant.....	7	171,500	7	177,674	7	177,674
GS-17, \$22,217 to \$25,325:						
First assistant.....	1	24,445	1	25,325	1	25,325
Second assistant.....	6	138,420	6	144,957	6	148,065
Chief, land acquisition section.....	1	22,195	1	23,771	1	24,548
Chief, organized crime and racketeering section.....	1	22,945	1	24,548	1	24,548
GS-16, \$19,619 to \$25,043:						
Assistant chief, appellate section.....	1	20,900	1	21,653	1	22,331
Assistant for civil trials.....	1	21,555	1	23,009	1	23,009
Attorney.....	3	58,770	3	62,247	3	62,925
Chief, administrative regulations section.....	1	20,900	1	21,653	1	22,331
Chief, admiralty and shipping section.....	1	18,935	1	20,297	1	20,975
Chief, appeals and research section.....	3	63,355	3	64,959	3	64,959
Chief, appellate section.....	2	43,110	2	45,340	2	46,018
Chief, court of claims section.....	2	43,765	2	46,018	2	46,696
Chief, criminal section.....	1	20,900	1	22,331	1	22,331
Chief, customs section.....	1	20,245	1	21,653	1	21,653
Chief, frauds section.....	2	41,800	2	43,984	2	44,662
Chief, general claims section.....	1	20,900	1	21,653	1	22,331
Chief, general crime section.....	1	20,900	1	21,653	1	22,331
Chief, general litigation section.....	2	41,800	2	44,662	2	44,662
Chief, patent section.....	1	21,555	1	23,009	1	23,009
Chief, review section.....	1	22,210	1	23,009	1	23,687
Chief, torts section.....	1	20,900	1	21,653	1	22,331
Confidential assistant.....	1	20,900	1	22,331	1	22,331
Deputy chief, organized crime and racketeering section.....	1	20,900	1	21,653	1	22,331
Executive assistant.....	3	65,320	3	68,349	3	69,705
Senior trial attorney.....	1	18,935	1	20,297	1	20,975
Staff assistant.....	2	37,870	2	39,238	2	39,916
Trial attorney.....	6	126,710	6	133,310	6	134,667
GS-15, \$17,055 to \$22,365:						
Attorney.....	129	2,340,690	127	2,424,323	127	2,451,997
Chief appraiser.....	1	17,030	1	18,235	1	18,825
Security officer.....	1	19,310	1	20,595	1	20,595
Trial attorney.....	24	442,224	24	458,144	24	465,573
GS-14, \$14,680 to \$19,252:						
Administrative officer.....	2	33,730	2	35,456	2	35,964
Appraiser.....	1	14,660	1	15,696	1	16,204
Attorney.....	146	2,262,690	153	2,493,612	154	2,536,506
Trial attorney.....	27	423,750	27	448,143	27	454,996
GS-13, \$12,510 to \$16,425.....	173	2,225,055	170	2,291,995	172	2,350,612
GS-12, \$10,619 to \$13,931.....	182	1,402,815	137	1,530,686	150	1,698,614
GS-11, \$8,961 to \$11,715.....	122	1,079,785	125	1,162,353	134	1,268,363
GS-10, \$8,184 to \$10,704.....	6	51,720	6	53,024	6	53,864
GS-9, \$7,479 to \$9,765.....	120	891,390	110	925,389	90	722,391
GS-8, \$6,869 to \$8,921.....	41	309,450	42	332,703	45	356,706
GS-7, \$6,269 to \$8,132.....	72	491,600	76	541,426	74	531,033
GS-6, \$5,702 to \$7,430.....	140	887,590	140	926,827	144	956,337
GS-5, \$5,181 to \$6,720.....	231	1,267,365	230	1,332,084	222	1,287,915

DEPARTMENT OF JUSTICE—Continued
LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Con.
SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES—CON.

	1965 actual	1966 estimate	1967 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges—Continued			
GS-4. \$4,641 to \$6,045.....	151 8714, 116	149 8744, 209	146 8741, 687
GS-3. \$4,149 to \$5,409.....	89 372, 915	88 390, 025	88 397, 277
GS-2. \$3,814 to \$4,975.....	45 177, 100	45 186, 455	46 193, 141
GS-1. \$3,507 to \$4,578.....	8 29, 610	8 31, 388	7 25, 238
Ungraded positions at rates equivalent to: \$14,680 or above:			
Special assistant to the Attorney General.....	2 32, 920	2 32, 920	2 32, 920
Less than \$14,680.....	1 13, 500	1 13, 500	1 13, 500
Total permanent.....	1,727	1,728	1,727
Pay above the stated annual rate.....	16, 911, 155	17, 876, 924	18, 117, 084
Lapses.....	63, 906	68, 500	69, 800
Net savings due to lower pay scales for part of the year.....	-205.1	-106.3	-92.9
Net savings due to lower pay scales for part of the year.....	-1, 901, 172	-1, 097, 510	-974, 284
Net permanent (average number, net salary).....	1,521.9	1,621.7	1,634.1
Positions other than permanent:	15, 062, 389	16, 678, 914	17, 212, 600
Temporary employment.....	301, 159	153, 995	69, 900
Part-time employment.....	39, 425	10, 000	55, 400
Intermittent employment.....	47, 960	76, 000	68, 000
Other personnel compensation: Overtime and holiday pay.....	96, 858		
Special personal service payments:			
Experts.....	762, 013	800, 000	750, 000
Foreign counsel.....	22, 120	35, 000	35, 000
Total personnel compensation.....	16, 331, 924	17, 753, 909	18, 190, 900
Salaries and wages are distributed as follows:			
"Salaries and expenses".....	16, 061, 569	17, 626, 500	18, 145, 900
Reimbursable obligations.....			45, 000
"Advances and reimbursements", Legal activities and general adminis- tration.....	270, 355	127, 409	

SALARIES AND EXPENSES, OFFICE OF ALIEN PROPERTY

	1965 actual	1966 estimate	1967 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
GS-17. \$22,217 to \$25,325: Deputy Director.....	1 222, 195	1 223, 771	
GS-15. \$17,055 to \$22,365:			
Attorney.....	2 36, 910	1 18, 825	
Business analyst.....	1 18, 740	1 20, 005	
Comptroller.....	1 21, 020	1 21, 775	
GS-14. \$14,680 to \$19,252:			
Attorney.....	7 116, 340	5 87, 106	
Hearing examiner.....	1 18, 580		
GS-13. \$12,510 to \$16,425.....	4 50, 820	2 27, 195	
GS-12. \$10,619 to \$13,931.....	1 12, 380	1 13, 195	
GS-11. \$8,961 to \$11,715.....	2 19, 365	1 9, 573	
GS-9. \$7,479 to \$9,765.....	2 16, 155	1 9, 257	
GS-8. \$6,869 to \$8,921.....	1 7, 510	1 8, 009	
GS-7. \$6,269 to \$8,132.....	3 21, 150	3 22, 533	
GS 6. \$5,792 to \$7,430.....	9 60, 460	7 48, 739	
GS-5. \$5,181 to \$6,720.....	3 17, 310	2 12, 924	
GS-4. \$4,641 to \$6,045.....	2 10, 310		
GS-3. \$4,149 to \$5,409.....	2 8, 145		
Total permanent.....	42 457, 390	27 322, 907	
Pay above the stated annual rate.....	1, 800	1, 200	
Lapses.....		-4.4	
Terminal leave in excess of lapses.....	1.2 13, 368		
Net savings due to lower pay scales for part of the year.....		-3, 107	
Net permanent (average number, net salary).....	42.2 455, 938	21.6 251, 580	
Foreign countries (U.S. rates) Positions other than permanent:	1.0 16, 620	1.0 17, 220	
Foreign employees in service abroad at local rates.....	6, 678	6, 900	
Temporary employment.....	14, 390		
Part-time employment.....	6, 134	6, 200	
Other personnel compensation: Overtime and holiday pay.....	3, 860		
Total personnel compensation.....	502, 620	281, 900	
Salaries and wages in the foregoing sched- ule are distributed as follows:			
Direct obligations.....	490, 589	270, 000	
Reimbursable obligations.....	12, 031	11, 900	

SALARIES AND EXPENSES, ANTITRUST DIVISION

	1965 actual	1966 estimate	1967 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$25,382:			
Assistant attorney general.....	1 227, 000	1 227, 000	1 227, 000
GS-18. \$25,382:			
First assistant.....	1 24, 500	1 25, 382	1 25, 382
GS-17. \$22,217 to \$25,325:			
Chief, field operations.....	1 21, 445	1 22, 994	1 23, 771
Director of policy planning.....	1 22, 217	1 22, 217	1 22, 994
Second assistant.....	1 22, 945	1 24, 548	1 24, 548
GS-16. \$19,619 to \$25,043:			
Chief, evaluation section.....		1 19, 619	1 20, 297
Chief, trial section.....	1 21, 555	1 22, 331	1 23, 009
Chief, special litigation section.....	1 20, 900	1 22, 331	1 22, 331
Chief, appellate section.....	1 21, 555	1 22, 331	1 23, 009
Chief, judgments and judgment en- forcement section.....	1 20, 900	1 22, 331	1 22, 331
Chief, general litigation section.....	1 22, 210	1 23, 009	1 23, 687
Chief, economic section.....	1 20, 900	1 21, 653	1 22, 331
Chief, foreign commerce section.....	1 20, 900	1 22, 331	1 22, 331
Chief, Chicago office.....	1 18, 935	1 20, 297	1 20, 975
Chief, public counsel and legislative section.....	1 20, 900	1 21, 653	1 22, 331
Chief, New York office.....	1 20, 900	1 21, 653	1 22, 331
Director of policy planning.....	1 18, 935		
Supervisory attorney.....	1 20, 900	1 22, 331	1 22, 331
GS-15. \$17,055 to \$22,365:			
Attorney.....	58	58	62
Chief, evaluation section.....	1 1, 061, 840	1 1, 115, 420	1 1, 194, 394
Chief, Cleveland office.....	1 16, 460		
Chief, Los Angeles office.....	1 18, 170	1 18, 825	1 19, 415
Chief, Philadelphia office.....	1 20, 450	1 21, 185	1 21, 775
Chief, San Francisco office.....	1 18, 170	1 19, 415	1 19, 415
Chief, special trial section.....	1 19, 310	1 20, 595	1 20, 595
Chief, special trial section.....	1 18, 170	1 18, 825	1 19, 415
Economist.....	6 109, 020	6 114, 126	6 116, 488
GS-14. \$14,680 to \$19,252:			
Administrative officer.....	1 14, 460	1 15, 696	1 16, 204
Attorney.....	69	69	70
Economist.....	7 1, 066, 620	7 1, 112, 239	7 1, 136, 632
GS-13. \$12,510 to \$16,425.....	7 115, 850	7 121, 036	7 123, 066
GS-12. \$10,619 to \$13,931.....	63 817, 845	63 937, 140	74 998, 569
GS-11. \$8,961 to \$11,715.....	66 704, 845	65 730, 090	60 665, 438
GS-10. \$8,184 to \$10,704.....	49 432, 110	42 390, 437	37 350, 826
GS-9. \$7,479 to \$9,765.....	2 17, 420	2 18, 316	2 18, 886
GS-8. \$6,869 to \$8,921.....	34 257, 975	35 230, 580	35 283, 898
GS-7. \$6,269 to \$8,132.....	17 128, 770	17 135, 685	17 137, 280
GS-6. \$5,792 to \$7,430.....	30 207, 500	32 223, 548	32 225, 470
GS-5. \$5,181 to \$6,720.....	57 362, 995	58 380, 435	58 383, 791
GS-4. \$4,641 to \$6,045.....	76 432, 470	73 438, 482	73 441, 709
GS-3. \$4,149 to \$5,409.....	32 159, 560	32 168, 879	32 170, 018
GS-2. \$3,814 to \$4,975.....	12 50, 220	13 56, 457	13 57, 166
GS-1. \$3,507 to \$4,578.....	11 46, 480	11 49, 060	11 49, 837
	2 6, 770	2 7, 252	2 7, 490
Total permanent.....	614 6, 448, 560	614 6, 777, 734	614 6, 869, 706
Pay above stated annual rate.....	24, 800	25, 900	26, 400
Lapses.....	-55.9	-60.4	-64.2
Net savings due to lower pay scales for part of the year.....	-588, 937	-666, 724	-718, 006
Net savings due to lower pay scales for part of the year.....	-3, 500	-65, 210	
Net permanent (average number, net salary).....	558.1	553.6	549.8
Positions other than permanent:	5, 882, 923	6, 071, 700	6, 178, 100
Temporary employment.....	22, 446	30, 800	31, 000
Part-time employment.....	11, 624	13, 300	13, 500
Intermittent employment.....	11, 061	12, 000	12, 000
Other personnel compensation: Overtime and holiday pay.....	9, 960	10, 200	10, 400
Post differentials and cost living allow- ance.....	5, 531		
Total personnel compensation.....	5, 943, 545	6, 138, 000	6, 245, 000
Salaries and wages are distributed as follows:			
"Salaries and expenses".....	5, 930, 475	6, 138, 000	6, 245, 000
"Advances and reimbursements", legal activities and general administration.....	13, 070		

SALARIES AND EXPENSES, U.S. ATTORNEYS AND MARSHALS

	1965 actual	1966 estimate	1967 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$25,382:			
Attorney.....	2 54, 000	2 54, 000	2 54, 000
Attorney.....	2 52, 000	2 52, 000	2 52, 000
GS-15. \$17,055 to \$22,365:			
Marshal.....	6 103, 320	6 109, 565	6 110, 442
GS-14. \$14,680 to \$19,252:			
Marshal.....	32 475, 490	32 504, 170	32 507, 676
GS-13. \$12,510 to \$16,425.....	53 679, 455	53 719, 134	54 733, 574
GS-12. \$10,619 to \$13,931.....	7 80, 270	7 83, 607	7 84, 701
GS-11. \$8,961 to \$11,715.....	34 325, 665	34 339, 131	35 350, 469
GS-10. \$8,184 to \$10,704.....	41 370, 070	40 375, 358	40 377, 718
GS-9. \$7,479 to \$9,765.....	51 409, 380	52 433, 410	53 445, 222

DEPARTMENT OF JUSTICE—Continued

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Con.

SALARIES AND EXPENSES, U.S. ATTORNEYS AND MARSHALS—Continued

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-8. \$6,869 to \$8,921.....	53 \$408,810	252 \$1,962,178	252 \$1,967,615
GS-7. \$6,269 to \$8,132.....	642 4,468,100	430 3,114,204	430 3,120,676
GS-6. \$5,702 to \$7,430.....	363 2,286,545	376 2,446,008	377 2,464,680
GS-5. \$5,181 to \$6,720.....	540 3,098,805	540 3,225,032	540 3,234,876
GS-4. \$4,641 to \$6,045.....	202 1,012,510	201 1,051,751	202 1,064,695
GS-3. \$4,149 to \$5,409.....	53 233,190	53 243,989	53 246,815
GS-2. \$3,815 to \$4,975.....	8 33,940	8 35,447	8 35,888
Ungraded positions at annual rates of:			
\$25,382: Attorney.....	10 245,000	10 253,820	10 253,820
\$23,310: Attorney.....	27 607,500	27 629,370	27 629,370
\$21,756: Attorney.....	1 21,000	1 21,756	1 21,756
\$20,720: Attorney.....	20 400,000	20 414,400	20 414,400
\$19,166:			
Attorney.....	27 499,500	27 517,482	27 517,482
Assistant attorney.....	1 18,500	1 19,166	1 19,166
\$18,648: Assistant attorney.....	1 18,000	1 18,648	1 18,648
\$17,612: Assistant attorney.....	1 17,000	1 17,612	1 17,612
\$17,508: Assistant attorney.....	1 17,000	1 17,508	1 17,508
\$17,094:			
Attorney.....	1 16,500	1 17,094	1 17,094
Assistant attorney.....	1 16,500	1 17,094	1 17,094
\$16,990: Assistant attorney.....	1 16,400	1 16,990	1 16,990
\$16,783: Assistant attorney.....	1 16,200	1 16,783	1 16,783
\$16,576: Assistant attorney.....	7 112,000	7 116,032	7 116,032
\$16,369: Assistant attorney.....	1 15,800	1 16,369	1 16,369
\$16,162: Assistant attorney.....	4 46,800	4 48,485	4 48,485
\$16,058: Assistant attorney.....	4 62,000	5 80,290	5 80,290
\$15,954: Assistant attorney.....	2 30,500	2 31,909	2 31,909
\$15,747: Assistant attorney.....	1 15,200	1 15,747	1 15,747
\$15,540:			
Attorney.....	3 45,000	3 46,620	3 46,620
Assistant attorney.....	10 150,000	9 139,860	9 139,860
\$15,436: Assistant attorney.....	1 14,900	1 15,436	1 15,436
\$15,333: Assistant attorney.....	1 14,800	1 15,333	1 15,333
\$15,229: Assistant attorney.....	2 29,400	1 15,229	1 15,229
\$15,022: Assistant attorney.....	6 87,000	7 105,154	7 105,154
\$14,918: Assistant attorney.....	2 28,800	5 74,592	5 74,592
\$14,711: Assistant attorney.....	2 28,400	2 29,422	2 29,422
Ungraded positions at annual rates of:			
Less than \$14,680.....	656 6,643,100	650 6,882,821	650 6,882,821
Ungraded positions at hourly rates equivalent to less than \$14,680.....	6 36,004	6 36,004	6 36,004
Comparability increases for assistant attorneys.....			935,000
Total permanent.....	2,888 23,326,654	2,886 24,396,010	2,891 25,433,073
Pay above the stated annual rate.....	87,100	90,500	95,100
Lapses.....	-89.1 -713,236	-84.4 -699,927	-91.0 -715,873
Net savings due to lower pay scales for part of the year.....	-32,000	-232,483	
Net permanent (average number, net salary).....	2,798.9 22,668,518	2,801.6 23,554,100	2,800.0 24,812,300
Positions other than permanent:			
Temporary employment.....	67,325	74,900	75,700
Temporary deputy marshals (in lieu of bailiffs).....	35,142	50,000	50,000
Part-time employment.....	13,817	15,400	15,500
Intermittent employment.....	55,268	37,000	37,000
Special personal service payments:			
Condemnation commissioners.....	197,628	200,000	200,000
Compensation of guards.....	428,034	428,000	448,000
Other personnel compensation:			
Premium compensation.....	440,345	429,900	434,100
Additional pay for service abroad (Alaska, Hawaii, etc.).....	107,336	121,000	122,200
Overtime and holiday pay.....	110,792	61,600	62,200
Total personnel compensation.....	24,124,205	24,971,900	26,257,000
Salaries and wages are distributed as follows:			
Salaries and expenses.....	24,090,299	24,945,900	26,231,000
"Advances and reimbursements", legal activities and general administration.....	33,906	26,000	26,000

OFFICE OF LAW ENFORCEMENT ASSISTANCE

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-18. \$25,382:			
Executive director.....			1 \$25,382
GS-17. \$22,217 to \$25,325:			
Director.....		1 \$22,217	1 22,994
GS-16. \$19,619 to \$25,043:			
Associate director.....		1 19,619	1 20,297
Assistant director.....			1 20,297
GS-15. \$17,055 to \$22,365:			
Program analyst.....			1 17,055
Dissemination officer.....			1 17,055
Program managers.....		3 51,165	2 35,290
GS-14. \$14,680 to \$19,252:			
Administrative officer.....		1 14,680	1 15,188
Dissemination officer.....		1 14,680	1 15,188
Program managers.....		2 29,360	2 30,376
GS-13. \$12,510 to \$16,425:			
Dissemination officer.....		1 12,510	1 12,945
GS-12. \$8,961 to \$11,715:			
Dissemination officer.....		4 35,844	4 37,068
GS-10. \$8,184 to \$10,704:			
GS-9. \$7,479 to \$9,765:			
GS-7. \$6,269 to \$8,132:			
GS-6. \$5,702 to \$7,430:			
GS-5. \$5,181 to \$6,720:			
GS-4. \$4,641 to \$6,045:			
GS-3. \$4,149 to \$5,409:			
Total permanent.....		25 256,722	32 357,927
Pay above stated annual rate.....		988	1,372
Lapses.....		-9.6 -98,748	-0.6 -6,651
Net savings due to lower pay scales for part of year.....		-8,962	
Net permanent (average number, net salary).....		15.4 150,000	31.4 352,648
Positions other than permanent: Intermittent employment.....		23,000	23,000
Special personal service payments: Compensation of members of advisory committee.....		9,000	15,000
Total personnel compensation.....		182,000	390,648

FEDERAL BUREAU OF INVESTIGATION

SALARIES AND EXPENSES

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$25,382:			
Director.....	1 \$30,000	1 \$30,000	1 \$30,000
Associate director.....	1 28,500	1 28,500	1 28,500
Assistant to the director.....	2 52,000	2 52,000	2 52,000
GS-18. \$25,382:			
Assistant director.....	9 220,500	9 228,438	9 228,438
Special agent in charge.....	1 24,500	2 50,764	2 50,764
GS-17. \$22,217 to \$25,325:			
Assistant director.....	2 47,390	2 49,873	2 49,873
Inspector.....	9 212,505	11 270,028	11 272,359
Senior administrative officer.....	3 68,835	3 73,644	3 74,421
Special agent in charge.....	11 255,395	12 291,468	12 295,353
GS-16. \$19,619 to \$25,043:			
Inspector.....	8 168,510	6 136,022	6 138,057
Senior administrative officer.....	11 239,075	12 272,727	12 275,441
Technical specialist.....	4 86,875	4 91,360	4 92,038
Special agent in charge.....	16 330,185	13 284,190	13 288,202
Assistant special agent in charge.....	1 20,900	1 22,331	1 22,331
GS-15. \$17,055 to \$22,365:			
Inspector.....	8 143,060	9 168,827	11 205,884
Senior administrative officer.....	37 692,810	39 767,800	41 816,078
Technical specialist.....	4 76,100	4 80,021	4 80,511
Special agent in charge.....	31 665,555	33 635,964	33 646,594
Assistant special agent in charge.....	15 267,990	18 335,882	18 341,787
Special agent.....	10 178,845	9 168,231	10 188,827
GS-14. \$14,680 to \$19,252:			
Senior administrative officer.....	262 4,165,790	275 4,582,746	278 4,697,348
Technical specialist.....	85 1,363,700	87 1,468,043	88 1,505,059
Special agent in charge.....	1 15,640		
Assistant special agent in charge.....	40 636,870	37 623,879	37 633,524
Special agent.....	161 2,546,460	172 2,848,347	173 2,905,162
GS-13. \$12,510 to \$16,425:	4,061 55,439,970	3,987 57,430,644	3,827 55,619,743
GS-12. \$10,619 to \$13,931:	397 4,314,910	369 4,136,137	519 5,729,702

DEPARTMENT OF JUSTICE—Continued

FEDERAL BUREAU OF INVESTIGATION—Continued

SALARIES AND EXPENSES—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-11. \$8,961 to \$11,715.....	746	\$7,002,570	883	\$8,698,484	957	\$9,419,954
GS-10. \$8,184 to \$10,704.....	954	7,950,240	1,033	8,956,236	1,062	9,208,250
GS-9. \$7,479 to \$9,765.....	167	1,399,045	170	1,476,150	170	1,493,000
GS-8. \$6,869 to \$8,921.....	163	1,276,710	171	1,409,664	175	1,450,732
GS-7. \$6,269 to \$8,132.....	490	3,393,300	527	3,823,644	548	4,014,324
GS-6. \$5,702 to \$7,430.....	572	3,587,125	575	3,787,114	597	3,966,828
GS-5. \$5,181 to \$6,720.....	1,787	9,838,340	1,863	10,666,817	1,873	10,793,152
GS-4. \$4,641 to \$6,045.....	2,141	10,150,045	2,186	10,699,948	2,200	10,778,897
GS-3. \$4,149 to \$5,409.....	2,374	9,794,610	2,472	10,548,443	2,443	10,396,347
GS-2. \$3,814 to \$4,975.....	759	2,797,815	728	2,779,515	728	2,778,386
Ungraded positions at hourly rates equivalent to less than \$14,680.....	153	936,765	151	964,137	151	966,279
Total permanent.....	15,497	130,319,455	15,877	138,937,918	16,022	140,534,305
Pay above the stated annual rate.....		486,035		516,947		523,547
Lapses.....	-939.3	-5,879,461	-736	-5,312,590	-736	-4,685,280
Positions abolished during the year.....		7 0 33,644				
Net savings due to lower pay scales for part of the year.....		-68,990		-1,275,722		
Net permanent (average number, net salary):						
United States and possessions.....	14,495.4	124,050,418	15,047	131,729,853	15,202	135,310,118
Foreign countries: U.S. rates.....	69.3	840,265	94	1,136,700	84	1,002,454
Positions other than permanent: Intermittent employment.....		16,646		28,877		29,008
Other personnel compensation:						
Overtime and holiday pay.....		6,717,519		6,950,637		7,362,980
Nightwork differential.....		291,122		293,774		301,600
Post differentials and cost-of-living allowances.....		195,153		151,169		152,681
Total personnel compensation.....		132,111,123		140,296,010		144,218,841
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		130,788,668		139,154,889		143,378,123
Reimbursable obligations.....		1,322,455		1,141,121		840,718

IMMIGRATION AND NATURALIZATION SERVICE

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$26,000:						
Commissioner.....	1	\$26,000	1	\$26,000	1	\$26,000
GS-18. \$25,382:						
Associate commissioner.....	2	49,000	2	50,764	2	50,764
Executive assistant to the Commissioner.....	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Assistant executive assistant.....	1	23,695	1	25,325	1	25,325
Chief special inquiry officer.....	1	22,945	1	24,548	1	24,548
Deputy associate commissioner.....	4	96,280	4	100,523	4	101,300
General counsel.....	1	23,695	1	25,325	1	25,325
Regional commissioner.....	4	95,530	4	99,746	4	101,300
GS-16. \$19,619 to \$25,043:						
Assistant commissioner.....	3	62,700	3	65,636	3	66,314
Deputy regional commissioner.....	4	83,600	4	86,610	4	87,966
District director.....	4	82,290	4	86,610	4	87,288
GS-15. \$17,055 to \$22,365:						
Associate deputy regional commissioner.....	8	148,210	8	154,726	8	155,316
Attorney.....	6	106,740	6	113,535	6	114,715
Chief intelligence officer.....	1	17,030	1	18,235	1	18,825
Chief of branch.....	4	71,540	4	75,887	4	76,477
Deputy assistant commissioner.....	3	53,370	3	56,472	3	56,472

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$17,055 to \$22,365—Continued						
Deputy district director.....	6	\$108,450	6	\$114,716	6	\$115,896
District director.....	15	274,830	15	288,858	15	291,808
Special inquiry officer.....	4	71,540	4	75,887	4	75,887
Supervisory deportation officer.....	2	34,630	2	37,058	2	37,648
Supervisory immigrant inspector.....	2	36,340	2	38,829	2	38,829
Supervisory immigration patrol officer.....	1	18,170	1	18,825	1	19,415
Supervisory investigator.....	2	36,340	2	38,239	2	38,829
GS-14. \$14,680 to \$19,252:						
Assistant district director.....	3	45,940	3	48,609	3	49,625
Assistant regional commissioner.....	20	314,760	20	331,675	20	333,707
Attorney.....	4	61,090	4	64,305	4	64,813
Chief field inspector.....	1	15,640	1	16,204	1	16,712
Chief of branch.....	2	31,280	2	33,421	2	33,421
Deputy district director.....	11	170,080	11	178,741	11	180,773
District director.....	9	141,250	9	148,873	9	149,381
Employee development officer.....	1	16,130	1	16,712	1	17,220
Intelligence officer.....	1	15,150	1	16,204	1	16,204
Legal assistant.....	2	31,280	2	33,421	2	33,421
Management analysis officer.....	1	15,150	1	16,204	1	16,204
Officer in charge.....	7	105,560	7	112,406	7	114,438
Personnel officer.....	1	15,640	1	16,204	1	16,712
Special inquiry officer.....	30	450,580	30	480,507	30	483,047
Supervisory immigrant inspector.....	6	90,410	6	96,204	6	97,728
Supervisory immigration patrol officer.....	5	75,750	5	78,477	5	80,509
Supervisory investigator.....	8	122,670	8	130,130	8	131,654
Trial attorney.....	2	31,280	2	32,914	2	33,422
GS-13. \$12,510 to \$16,425.....	150	1,986,390	150	2,090,969	150	2,109,550
GS-12. \$10,619 to \$13,931.....	341	3,824,690	339	3,992,630	339	4,028,356
GS-11. \$8,961 to \$11,715.....	805	7,797,905	823	8,352,315	823	8,429,072
GS-10. \$8,184 to \$10,704.....	14	128,690	14	134,162	14	135,840
GS-9. \$7,479 to \$9,765.....	1,663	14,113,615	1,672	14,772,531	1,676	14,862,182
GS-8. \$6,869 to \$8,921.....	921	6,340,270	1,072	8,202,199	1,072	8,279,050
GS-7. \$6,269 to \$8,132.....	284	1,828,200	130	934,161	130	943,071
GS-6. \$5,702 to \$7,430.....	241	1,548,890	241	1,618,066	241	1,630,352
GS-5. \$5,181 to \$6,720.....	837	4,820,415	837	5,034,120	837	5,079,025
GS-4. \$4,641 to \$6,045.....	796	4,118,980	816	4,405,465	816	4,422,010
GS-3. \$4,149 to \$5,409.....	546	2,484,135	546	2,598,599	546	2,625,281
GS-2. \$3,814 to \$4,975.....	101	402,305	101	420,932	101	427,537
GS-1. \$3,507 to \$4,578.....	1	3,385	1	3,626	1	3,745
Ungraded positions at rates equivalent to \$14,680 or above:						
Assistant commissioner.....	5	105,810	5	110,298	5	113,012
District director.....	1	21,555	1	22,331	1	23,009
Less than \$14,680.....	143	763,461	143	787,049	143	787,704
Total permanent.....	7,043	54,105,761	7,085	56,978,400	7,089	57,429,416
Pay above stated annual rate.....		208,099		219,145		219,145
Lapses.....	-442	-3,171,271	-527	-3,771,545	-527	-3,771,561
Net savings due to lower pay scales for part of year.....		-25,068		-540,500		
Net permanent (average number, net salary):						
United States and possessions.....	6,496	50,264,146	6,443	51,916,500	6,447	52,895,300
Foreign countries:						
U.S. rates.....	77	773,900	86	884,900	86	897,200
Local rates.....	28	79,475	29	84,100	29	84,500
Positions other than permanent:						
Temporary employment.....		291,717		333,500		336,700
Part-time employment.....		9,443		10,300		10,400
Intermittent employment.....		450,937		446,200		450,500
Special personal service payments:						
Compensation of:						
Casual workers.....		43,880		45,100		45,500
Pay of detainees.....		2,949		3,000		3,000
Rewards.....		87,177		88,000		88,000
Witness fees.....		626		800		800
Payments to other agencies for reimbursable details.....		4,631		10,300		10,400
Other personnel compensation:						
Overtime and holiday pay.....		2,801,478		2,911,100		2,939,300
Nightwork differential.....		270,034		285,300		288,100
Post differentials and cost-of-living allowances.....		165,194		169,300		170,900
Extra compensation (act of Mar. 2, 1931):						
Reimbursable.....		1,752,858		1,910,500		1,927,900
Nonreimbursable.....		2,066,955		2,446,800		2,487,500
Total personnel compensation.....		59,065,400		61,545,700		62,636,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		57,288,976		59,619,900		60,692,800
Reimbursable obligations.....		1,776,424		1,925,800		1,943,200

DEPARTMENT OF JUSTICE—Continued

FEDERAL PRISON SYSTEM

SALARIES AND EXPENSES, BUREAU OF PRISONS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
BUREAU OF PRISONS						
Grades and ranges:						
Special positions at rates equal to or in excess of \$22,217: Director.....	1	\$26,000	1	\$26,000	1	\$26,000
GS-17. \$22,217 to \$25,325: Assistant director.....	3	70,335	3	72,867	3	75,198
GS-16. \$19,619 to \$25,043: Warden.....	12	245,565	12	256,436	12	261,185
Attorney-adviser.....	1	19,590	1	20,297	1	20,975
Architectural director.....	1	19,590	1	20,975	1	21,653
Deputy assistant director.....	1	20,900	1	21,653	1	22,331
GS-15. \$17,055 to \$22,365: Warden.....	8	144,790	10	186,470	10	191,194
Associate warden.....	1	17,030	1	17,645	1	18,235
Budget officer.....	1	17,030	1	17,645	1	18,235
Chief, fiscal and business branch.....	1	18,170	1	18,825	1	19,480
Corrections programs officer.....	1	21,590	1	22,365	1	23,140
Executive assistant to the director.....	1	17,030	1	17,645	1	18,235
Personnel officer.....	1	17,030	1	17,645	1	18,235
GS-14. \$14,680 to \$19,252: Warden.....	3	45,450	1	15,696	1	16,204
Associate warden.....	27	398,270	30	467,309	30	476,431
Budget officer.....	1	14,680	1	15,295	1	15,910
Chief, construction service.....	1	15,640	1	16,204	1	16,768
Chief, employment and employee relations.....	1	17,600	1	18,236	1	18,872
Chief, research, statistics and development.....	1	15,150	1	15,696	1	16,204
Chief, utilities section.....	43	559,960	40	545,200	40	542,330
GS-13. \$12,510 to \$16,425.....	111	1,231,470	112	1,292,322	116	1,330,219
GS-12. \$10,619 to \$13,931.....	187	1,735,415	188	1,841,956	199	1,953,684
GS-11. \$8,961 to \$11,715.....	123	1,061,480	121	1,097,689	125	1,136,989
GS-10. \$8,184 to \$10,704.....	378	2,959,540	377	3,093,983	395	3,260,681
GS-9. \$7,479 to \$9,765.....	456	3,399,895	458	3,557,163	470	3,657,718
GS-8. \$6,869 to \$8,921.....	2,349	15,549,500	2,348	16,234,446	2,348	16,427,724
GS-7. \$6,269 to \$8,132.....	314	1,745,915	320	1,914,523	316	1,891,109
GS-6. \$5,702 to \$7,430.....	89	505,725	90	532,872	94	559,575
GS-5. \$5,181 to \$6,720.....	60	291,615	60	306,459	60	311,432
GS-4. \$4,641 to \$6,045.....	29	129,025	29	135,000	29	138,006
GS-3. \$4,149 to \$5,409.....	4	14,720	4	15,256	4	15,256
GS-2. \$3,814 to \$4,975.....	855	6,787,510	855	6,819,320	855	6,838,312
Ungraded positions at hourly rates equivalent to less than \$14,680.....						
Total permanent.....	5,064	37,116,160	5,071	38,635,208	5,121	39,351,480
Pay above stated annual rate.....		142,754		148,597		151,352
Lapses.....		-823,695		-981,995		-806,534
Positions abolished during the year.....	31.8	236,706				
Net savings due to lower pay scales for part of year.....		-18,442		-293,690		
Net permanent (average number, net salary).....	4,959	36,653,483	4,954	37,508,120	5,004	38,696,298
Positions other than permanent: Part-time employment.....		106,959		109,000		130,000
Special personal service payments.....		450,760		460,000		460,000
Other personnel compensation: Overtime and holiday pay.....		955,058		981,100		991,500
Nightwork differential.....		650,986		676,600		695,700
Total personnel compensation, Bureau of Prisons.....	33,817,246		39,734,820		40,973,498	

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ALLOCATION TO PUBLIC HEALTH SERVICE—DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE						
Grades and ranges:						
GS-15. \$17,055 to \$22,365: Psychiatrist.....	2	\$34,060	1	\$18,235	1	\$18,825
GS-14. \$14,680 to \$19,252: Psychologist.....			1	14,680	1	15,188
GS-13. \$12,510 to \$16,425.....	6	75,390	4	52,650	4	53,085
GS-12. \$10,619 to \$13,931.....	14	160,265	14	166,935	14	168,266
GS-11. \$8,961 to \$11,715.....	24	228,305	24	235,768	24	236,918
GS-10. \$8,184 to \$10,704.....	10	88,990	10	94,440	10	95,560
GS-9. \$7,479 to \$9,765.....	20	157,670	19	156,130	19	158,021
GS-8. \$6,869 to \$8,921.....	84	625,785	94	713,946	94	720,683
GS-7. \$6,269 to \$8,132.....	8	53,800	8	56,569	8	57,811
GS-6. \$5,702 to \$7,430.....	11	64,440	1	6,854	1	7,046
GS-5. \$5,181 to \$6,720.....	8	44,950	8	47,775	8	48,288
GS-4. \$4,641 to \$6,045.....	3	13,890	3	14,359	4	15,171
Grades established by Act of July 1, 1944 (42 U.S.C. 207): Director grade.....	21	309,703	21	329,449	22	347,603
Senior grade.....	8	86,595	9	104,967	8	91,835
Full grade.....	46	386,110	50	444,126	50	446,102
Senior assistant grade.....	18	139,191	16	129,911	16	130,428
Total permanent.....	283	2,469,144	283	2,587,294	283	2,610,830
Pay above stated annual rate.....		5,952		6,072		6,134
Lapses.....		-9 -52,530		-4 -35,695		-4 -21,522
Positions abolished during the year.....						
Net savings due to lower pay scales for part of year: Civilian.....		-769		-14,859		
Military.....		-4,585		-7,996		
Net permanent (average number, net salary).....	273	2,417,212	278	2,534,816	278	2,595,442
Positions other than permanent: Part-time employment.....		8,000		14,000		14,000
Other personnel compensation: Overtime and holiday.....		29,822		30,000		31,000
Nightwork differential.....		16,615		17,000		18,000
Total personnel compensation, Public Health Service.....		2,471,649		2,595,816		2,658,442
Total personnel compensation.....		41,288,895		42,330,636		43,631,940
Salaries and wages are distributed as follows: Direct obligations.....		40,100,352		41,057,397		42,348,397
Reimbursable obligations.....		1,188,543		1,273,239		1,283,543

BUILDINGS AND FACILITIES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-13. \$12,510 to \$16,425.....	1	\$12,495	1	\$13,380	1	\$13,380
GS-12. \$10,619 to \$13,931.....	1	11,670	2	23,078	2	23,446
GS-11. \$8,961 to \$11,715.....	1	9,535				
GS-10. \$8,184 to \$10,704.....	1	9,250	1	9,864	1	10,144
GS-9. \$7,479 to \$9,765.....	2	17,870	3	27,771	3	28,025
GS-8. \$6,869 to \$8,921.....	2	15,680	1	8,921	1	8,921
GS-4. \$4,641 to \$6,045.....	2	10,310	2	10,842	2	10,998
GS-3. \$4,149 to \$5,409.....	1	4,140				
Ungraded positions at annual rates less than \$14,680.....	41	320,825	20	159,520	20	159,960
Total permanent.....	52	411,775	30	253,376	30	254,874
Pay above stated annual rate.....		1,005		975		980
Lapses.....		-25 -197,728		-4 -36,473		-4 -38,114

DEPARTMENT OF JUSTICE—Continued

FEDERAL PRISON SYSTEM—Continued

BUILDINGS AND FACILITIES—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Net savings due to lower pay scales part of year.....		-\$37		-\$893		
Net permanent (average number, net salary).....	27	215,015	26	216,985	26	\$217,740
Positions other than permanent: Temporary employment.....		45,556		46,000		47,000
Other personnel compensation: Overtime and holiday pay.....		1,873				
Total personnel compensation.....		262,444		262,985		264,740

FEDERAL PRISON INDUSTRIES, INCORPORATED

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$22,217 to \$25,325: Associate commissioner.....	1	\$22,945	1	\$24,548	1	\$24,548
GS-16. \$19,619 to \$25,043: Secretary.....	1	20,900	1	21,653	1	22,331
GS-15. \$17,055 to \$22,365: Deputy associate commissioner.....	1	16,460				
Superintendent of industries.....	4	73,242	4	77,059	4	78,254
Superintendent, vocational.....					1	17,055
GS-14. \$14,680 to \$19,252: Assistant commissioner.....	1	15,640	2	31,392	2	31,900
Assistant secretary.....			1	14,680	1	15,188
Superintendent, vocational.....	1	15,150	1	16,204	1	16,204
Inmate placement director.....			1	14,680	1	15,188
Superintendent of industries.....	4	58,640	4	62,274	4	62,274
GS-13. \$12,510 to \$16,425.....	14	187,947	13	178,741	13	168,412
GS-12. \$10,619 to \$13,931.....	33	368,070	31	363,201	31	369,636
GS-11. \$8,961 to \$11,715.....	60	570,889	61	608,970	78	767,282
GS-10. \$8,184 to \$10,704.....	18	160,837	18	168,865	18	169,704
GS-9. \$7,479 to \$9,765.....	129	1,033,745	129	1,082,909	133	1,130,072
GS-8. \$6,869 to \$8,921.....	19	140,268	18	139,576	18	141,636
GS-7. \$6,269 to \$8,132.....	36	241,917	35	246,542	35	250,258

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-6. \$5,702 to \$7,430.....	18	\$113,145	18	\$117,412	17	\$112,859
GS-5. \$5,181 to \$6,720.....	8	44,451	7	41,215	8	48,198
GS-4. \$4,641 to \$6,045.....	7	33,160	5	25,227	5	25,693
GS-3. \$4,149 to \$5,409.....	1	4,680	1	4,849	1	4,989
Ungraded positions at rates equivalent to less than \$14,680.....	340		336		330	
		2,703,305		2,679,687		2,651,975
Total permanent.....	696	5,825,391	687	5,919,684	702	6,107,452
Pay above the stated annual rate.....		22,256		22,768		23,490
Lapses (excess annual leave).....	42	-344,182	22	-246,395	19	-128,298
Positions abolished during the year.....			-4	-28,000		
Net savings due to lower pay scale for part of year.....		34,641		32,300		
Net permanent.....	654	5,468,824	661	5,635,757	683	6,002,644
Positions other than permanent:						
Temporary employment.....		30,156		24,888		21,613
Part-time employment.....		49,153		61,488		66,235
Special personal service payments: Payments to other agencies for reimbursable details.....		479,061		474,530		494,825
Other personnel compensation:						
Nightwork differential.....		3,959		4,365		4,517
Overtime and holiday pay.....		66,413		37,440		36,970
Total civilian personnel compensation.....		6,097,566		6,238,468		6,626,804
Wages paid to prison inmates.....		2,596,479		2,637,391		2,630,015
Grand total civilian salaries and inmate wages.....		8,694,045		8,875,859		9,256,819
Salaries and wages are distributed as follows:						
Civilian personnel compensation:						
Administrative.....	48	433	54	505	54	534
Vocational.....	141	1,175	140	1,264	171	1,516
Construction.....	19	191	17	136	11	91
Industrial.....	446	4,299	441	4,334	447	4,485
Total civilian personnel.....	654	6,098	661	6,239	683	6,626
Payments to prison inmates:						
Construction.....	99	102	99	96	99	65
Industrial.....	5,329	2,494	5,250	2,541	5,250	2,565
Total payments to prison inmates.....		2,596		2,637		2,630
Total personnel compensation.....		8,694		8,876		9,256

DEPARTMENT OF LABOR

MANPOWER ADMINISTRATION

OFFICE OF THE MANPOWER ADMINISTRATOR; SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$25,382:						
Manpower administrator.....	1	\$26,000	1	\$26,000	1	\$26,000
GS-18, \$25,382:						
Associate manpower administrator...	1	24,500	1	25,382	1	25,382
Deputy manpower administrator.....			1	25,382	1	25,382
GS-17, \$22,217 to \$25,325:						
Assistant manpower administrator...	1	22,945	2	46,765	2	47,542
Executive secretary.....			1	22,994	1	23,771
Deputy director.....	1	24,445	1	22,994	1	23,771
Assistant director.....	2	45,890	2	49,873	2	49,873
GS-16, \$19,619 to \$25,043:						
Manpower coordinator.....					3	58,857
Deputy assistant director.....	4	81,635	4	85,256	4	87,968
Assistant manpower administrator for administration.....	1	21,555	1	23,009	1	23,687
Assistant manpower administrator (trade adjustment assistance).....					1	19,619
Special assistant to manpower administrator.....					1	19,619
GS-15, \$17,055 to \$22,365:						
Manpower officer.....	12	211,200	13	240,005	13	245,905
Manpower development officer.....	7	122,060	7	130,005	7	131,775
Manpower research officer.....	10	176,570	10	187,660	11	208,845
Statistical officer.....	1	17,030	1	17,645	1	18,235
Manpower development specialist.....			1	18,235	1	18,825
Deputy assistant manpower administrator for administration.....	1	18,740	1	19,415	1	19,415
Budget officer.....	1	16,460	1	17,645	1	18,235
Finance officer.....	1	18,170	1	18,825	1	19,415
Management officer.....	1	21,500	1	22,365	1	22,365
Personnel officer.....	1	17,600	1	18,825	1	18,825
Contract officer.....			1	17,055	1	17,645
Field director.....	14	256,660				
Special assistant for immigration.....					1	17,055
Deputy assistant manpower administrator (trade adjustment assistance).....					1	17,055
GS-14, \$14,680 to \$19,252:						
Manpower development specialist.....	20	306,430	22	357,504	22	362,076
Manpower research specialist.....	25	370,910	25	396,972	25	404,084
Statistical officer.....	2	30,790	2	32,916	2	33,424
Manpower specialist.....	2	29,320	5	75,432	5	77,072
Administrative officer.....	2	29,810	2	32,916	2	33,424
Labor economist.....					1	14,680
Systems accountant.....	2	28,830	2	30,884	2	31,392
Budget analyst.....	2	29,320	2	30,884	2	31,392
Personnel management specialist.....	1	14,660	1	15,696	1	16,204
Contract specialist.....	1	15,150	1	14,680	1	15,188
Manpower officer.....					1	14,680
Complaints and compliance officer.....					1	14,680
Information and technical assistance officer.....					1	14,680
GS-13, \$12,510 to \$16,425:	50	628,530	56	726,225	67	878,625
GS-12, \$10,619 to \$13,931:	26	274,810	31	337,285	40	443,896
GS-11, \$8,961 to \$11,715:	17	152,065	21	193,689	27	245,925
GS-10, \$8,184 to \$10,704:	1	8,980	1	9,304	1	9,584
GS-9, \$7,479 to \$9,765:	20	152,485	23	180,653	25	198,405
GS-8, \$6,869 to \$8,921:	1	7,070	3	21,291	3	21,747
GS-7, \$6,269 to \$8,132:	22	140,300	27	180,441	35	231,628
GS-6, \$5,702 to \$7,430:	42	260,995	30	188,148	34	214,220
GS-5, \$5,181 to \$6,720:	54	286,830	65	353,865	77	424,939
GS-4, \$4,641 to \$6,045:	13	63,340	15	74,919	16	81,856
GS-3, \$4,149 to \$5,409:	4	19,800	4	20,796	4	20,796
Total permanent.....	367	3,972,975	390	4,309,835	455	5,040,563
Pay above the stated annual rate.....		15,282		16,575		19,390
Lapses.....	-57.2	-663,420	-33.9	-373,834	-32.4	-398,953
Net decreases due to lower pay scales for part of year.....		-22,255		-41,476		
Net permanent.....	309.8	3,302,582	356.1	3,911,100	422.6	4,661,000
Intermittent employment.....		99,100		40,200		63,400
Total personnel compensation.....		3,401,682		3,951,300		4,724,400

MANPOWER DEVELOPMENT AND TRAINING ACTIVITIES

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-16, \$19,619 to \$25,043:						
Assistant to the under secretary.....	1	\$20,245	1	\$21,653	1	\$21,653
Director.....	1	20,900	1	21,653	1	21,653
GS-15, \$17,055 to \$22,365:						
Director.....	1	16,460	2	34,700	2	34,700
Program officer.....	1	16,460	1	17,645	1	17,645
Assistant director.....	1	17,600	1	18,825	1	18,825
Chief, program operations.....	1	17,600	1	18,825	1	18,825
Supervisory economist.....	1	16,460	1	17,645	1	17,645
GS-14, \$14,680 to \$19,252:						
Regional representative.....	10	152,480	10	162,040	10	162,040
Manpower utilization officer.....	4	59,130	5	77,972	5	77,972
Field representative.....	3	44,960	3	47,596	3	47,596
Training officer.....	2	28,340	2	30,376	2	30,376
Teacher trainee.....	1	14,170	1	15,188	1	15,188
Program officer.....	2	30,300	2	31,900	3	46,580
Executive officer.....	1	16,130	1	16,712	1	16,712
Specialist for occupations.....	2	28,340	5	77,972	5	77,972
Employment service officer.....			1	14,680	1	14,680
GS-13, \$12,510 to \$16,425:	25	316,575	28	376,815	27	362,130
GS-12, \$10,619 to \$13,931:	16	166,485	13	143,199	13	143,199
GS-11, \$8,961 to \$11,715:	12	106,750	10	96,954	11	105,915
GS-9, \$7,479 to \$9,765:	30	219,295	12	92,288	12	92,288
GS-8, \$6,869 to \$8,921:	2	14,580	2	15,334	2	15,334
GS-7, \$6,269 to \$8,132:	25	156,450	13	87,914	17	112,990
GS-6, \$5,702 to \$7,430:	9	56,945	9	60,150	9	60,150
GS-5, \$5,181 to \$6,720:	20	103,960	27	148,095	27	148,095
GS-4, \$4,641 to \$6,045:	25	116,050	20	99,996	20	99,996
GS-3, \$4,149 to \$5,409:	7	27,900	13	54,777	13	54,777
GS-2, \$3,814 to \$4,975:	1	3,680	2	7,757	2	7,757
GS-1, \$3,507 to \$4,578:	1	3,385	1	3,626	1	3,626
Total, permanent.....	205	1,791,630	188	1,812,287	193	1,846,319
Pay above the stated annual rate.....		6,900		6,900		7,100
Lapses.....	-84.4	-733,972	-13.6	-131,749	-13.9	-133,019
Net decrease due to lower pay scales for part of year.....		-6,242		-17,438		
Net permanent (average number, net salary).....	120.6	1,058,316	174.4	1,670,000	179.1	1,720,400
Positions other than permanent:						
Temporary employment.....		1,829		3,600		3,600
Intermittent employment.....		5,550		10,000		10,000
Other personnel compensation:						
Overtime and holiday pay.....		2,263		11,000		11,000
Total permanent compensation.....		1,067,958		1,694,600		1,745,000

BUREAU OF APPRENTICESHIP AND TRAINING, SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-17, \$22,217 to \$25,325:						
Administrator.....	1	\$21,445	1	\$22,994	1	\$23,771
Deputy administrator.....	1	20,900	1	22,331	1	22,331
GS-16, \$19,619 to \$25,043:						
Assistant administrator.....	3	54,510	3	57,655	3	58,835
Assistant to administrator.....					1	17,055
Division chief.....	1	17,030	1	18,235	1	18,825
Manpower development officer.....	1	16,640	1	17,645	2	35,290
Regional director.....	12	211,770	12	218,058	11	209,285
GS-14, \$14,680 to \$19,252:						
Division chief.....	6	92,860	6	95,659	6	99,372
Field service representative.....	3	43,980	2	31,392	3	47,088
Management analyst.....	1	14,170	1	15,188	1	15,696
Manpower development officer.....	2	31,280	3	46,382	4	62,692
National industry specialist.....	1	14,660	1	15,696	1	16,204
Special assistant.....	2	30,300	2	32,408	2	32,408

DEPARTMENT OF LABOR—Continued

MANPOWER ADMINISTRATION—Continued

BUREAU OF APPRENTICESHIP AND TRAINING, SALARIES AND EXPENSES—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-13. \$12,510 to \$16,425.....	60	\$777,000	77	\$1,010,162	91	\$1,223,264
GS-12. \$10,619 to \$13,931.....	146	1,601,225	171	1,904,507	212	2,419,217
GS-11. \$8,961 to \$11,715.....	82	766,825	76	727,860	77	765,617
GS-9. \$7,479 to \$9,765.....	4	29,615	6	45,438	6	47,502
GS-8. \$6,869 to \$8,921.....	1	6,630	2	14,194	2	14,650
GS-7. \$6,269 to \$8,130.....	16	111,400	15	109,284	15	109,368
GS-6. \$5,702 to \$7,430.....	18	116,480	25	150,414	27	173,898
GS-5. \$5,181 to \$6,720.....	115	666,245	121	705,644	139	818,361
GS-4. \$4,641 to \$6,045.....	93	475,290	89	465,510	90	486,257
GS-3. \$4,149 to \$5,409.....	2	9,090	2	9,551	2	9,698
GS-2. \$3,814 to \$4,975.....	1	3,930	1	4,201	1	4,201
Total permanent.....	572	5,133,275	619	5,740,408	699	6,730,885
Pay above stated annual rate.....		19,795		22,666		25,890
Lapse.....	-33.3	-337,095	-33.4	-310,484	-41.1	-395,985
Net decrease due to lower pay scale for part of year.....		-3,665		-56,800		
Net permanent.....	538.7	4,812,310	585.6	5,395,790	657.9	6,360,790
Other personnel compensation: Cost of living allowance.....		7,950		9,210		9,210
Total personnel compensation.....		4,820,260		5,405,000		6,370,000

BUREAU OF EMPLOYMENT SECURITY, GRANTS TO STATES FOR UNEMPLOYMENT COMPENSATION AND EMPLOYMENT SERVICE ADMINISTRATION; DISTRICT OF COLUMBIA EMPLOYMENT SERVICE

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$17,055 to \$22,365.....	1	\$18,170	1	\$18,825	1	\$19,415
Employment service officer.....	3	45,450	3	45,564	3	47,048
Supervisor position classification specialist.....	1	14,170	1	15,188	1	15,696
GS-13. \$12,510 to \$16,425.....	6	77,490	7	92,355	7	94,965
GS-12. \$10,619 to \$13,931.....	9	96,155	14	153,082	14	158,234
GS-11. \$8,961 to \$11,715.....	40	365,470	48	449,100	49	470,913
GS-9. \$7,479 to \$9,765.....	81	612,260	119	904,263	122	932,042
GS-7. \$6,269 to \$8,132.....	3	19,950	11	77,298	11	79,575
GS-6. \$5,702 to \$7,430.....	1	7,170	1	7,430	1	7,430
GS-5. \$5,181 to \$6,720.....	10	55,940	16	90,762	16	90,301
GS-4. \$4,641 to \$6,045.....	35	175,105	34	171,247	35	179,322
GS-3. \$4,149 to \$5,409.....	25	103,635	30	140,748	30	145,228
Total permanent.....	215	1,590,965	285	2,165,862	290	2,260,169
Pay above the stated annual rate.....		6,065		8,189		8,589
Lapses.....	-15.0	-139,060	-9.7	-107,716	-9.9	-92,228
Net decrease due to lower pay scales for part of year.....		-16,830		-20,808		
Net decrease due to within-grade promotion costs not in effect for part of year.....						
Net permanent.....	200.0	1,441,140	275.3	2,045,527	280.1	2,176,530
Positions other than permanent: Temporary employment.....		42,711		16,100		16,500
Other personnel compensation: Overtime and holiday pay.....		2,997		2,500		4,000
Total personnel compensation.....		1,486,848		2,064,127		2,197,030

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF EMPLOYMENT SECURITY

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$25,382.....	1	\$24,500	1	\$25,382	1	\$25,382
Administrator.....	1	24,445	1	25,325	1	25,325
GS-17. \$22,217 to \$25,325.....	2	47,390	2	49,096	2	50,650
Deputy administrator.....						
Director.....						

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-16. \$19,619 to \$25,043.....	1	\$22,210	1	\$23,009	1	\$23,687
Chief, Veterans Employment Service.....	1	20,900	1	22,331	1	22,331
Deputy director.....	4	81,635	4	85,934	4	87,968
Director.....	1	20,245	1	21,653	1	21,653
Director (supervisory actuary life).....						
GS-15. \$17,055 to \$22,365.....	1	16,460	1	17,055	1	17,645
Administrative consultant.....	1	16,460	1	17,055	1	17,645
Agricultural employment specialist.....	1	21,020	1	21,775	1	22,365
Assistant chief.....	6	106,170	6	114,720	6	114,130
Assistant director.....	1	17,600	1	18,825	1	18,825
Assistant director for operations.....	1	17,030	1	18,235	1	18,825
Assistant for field coordination.....						
Assistant for program planning and development.....	1	18,170	1	18,825	1	19,415
Associate director.....	1	19,310	1	20,005	1	20,595
Chief, Office of field administration.....	1	18,170	1	18,825	1	19,415
Chief of division.....	16	283,880	16	300,020	17	326,983
Director.....	8	144,220	8	152,370	8	154,730
Employment service adviser.....	1	18,170	1	18,825	1	19,415
Executive assistant.....	11	219,250	11	231,265	11	232,445
Regional administrator.....						
Senior consultant (supervisory actuary life).....	2	34,630	2	36,470	2	37,650
Special assistant—Federal Advisory Council.....	1	17,030	1	18,235	1	18,825
Special assistant—interstate conference activities.....	1	18,740	1	19,415	1	20,005
Special assistant—legislative coordination.....	1	17,600	1	18,825	1	18,825
Special assistant—program policy and planning.....	1	18,170	1	18,825	1	19,415
Training programs coordinator.....	1	17,030	1	18,235	1	18,825
GS-14. \$14,680 to \$19,252.....						
Agricultural employment adviser.....	11	175,470	11	182,308	11	187,388
Agricultural employment specialist.....	3	44,040	3	45,564	3	45,564
Assistant for administration and field coordination.....	1	14,170	1	14,680	1	15,188
Assistant regional administrator.....	11	175,470	11	184,340	11	187,388
Special assistance for farm activities.....						
Assistant training programs coordinator.....	1	14,170	1	15,188	1	15,696
Chief of branch.....	32	489,700	33	531,684	36	587,908
Chief of division.....	20	299,080	20	318,492	20	324,080
Deputy chief.....	1	16,620	1	17,728	1	17,728
Digital computer analyst.....	1	14,170	1	15,188	1	15,696
Employment service adviser.....	1	16,130	3	46,072	3	47,596
Employment service adviser (agricultural).....	1	16,620	1	17,728	1	17,728
Field representative.....	3	47,410	3	50,136	3	50,644
Financial manager.....	1	14,660	1	15,696	1	16,204
Hearing examiner.....	1	14,170	1	14,170	1	14,170
Information officer.....	1	15,640	1	16,204	1	16,712
Labor economist.....	1	14,170	1	14,680	1	15,188
Management officer.....	1	14,660	1	15,188	1	15,696
Regional director, UI.....	11	170,570	11	180,276	11	183,324
Regional director, USES.....	11	175,470	11	184,340	11	187,388
Supervisory actuary (life).....	2	29,810	2	30,884	2	31,900
Supervisory budget analyst.....			1	14,680	1	15,188
Supervisory law enforcement specialist.....	1	14,170	1	14,680	1	15,188
Vocational rehabilitation officer.....	1	15,640	1	16,204	1	16,712
Youth training consultant.....	1	15,150	1	16,204	1	16,204
GS-13. \$12,510 to \$16,425.....	273	3,499,560	297	4,004,311	319	4,361,390
GS-12. \$10,619 to \$13,931.....	293	3,198,500	334	3,803,104	356	4,124,444
GS-11. \$8,961 to \$11,715.....	106	959,085	140	1,318,181	157	1,500,757
GS-9. \$7,479 to \$9,765.....	47	355,510	67	529,467	74	574,644
GS-8. \$6,869 to \$8,921.....	7	53,010	7	56,063	7	56,747
GS-7. \$6,269 to \$8,132.....	44	301,400	43	309,104	45	318,831
GS-6. \$5,702 to \$7,430.....	69	426,095	70	453,833	78	507,921
GS-5. \$5,181 to \$6,720.....	221	1,227,760	246	1,424,878	260	1,465,989
GS-4. \$4,641 to \$6,045.....	159	775,770	194	983,167	205	1,045,995
GS-3. \$4,149 to \$5,409.....	15	70,915	16	76,604	16	77,584
GS-2. \$3,814 to \$4,975.....	1	3,805	1	4,072	1	4,201
GS-1. \$3,507 to \$4,578.....	1	4,420	1	4,578	1	4,578
Ungraded positions at rates equivalent to: Less than \$5,886.....	2	9,695	2	9,695	2	9,695
Total permanent.....	1,421	13,939,080	1,608	16,301,347	1,684	17,365,891
Pay above the stated annual rate.....		46,433		57,600		66,800
Deduct: Lapses.....	-149.0	-1,872,983	-197.3	-2,061,047	-124.8	-1,292,891
Net decrease due to lower pay scales for part of year.....		-12,100		-144,800		
Net decrease due to within-grade promotion costs not in effect part of year.....		-145,900				
Net permanent.....	1,272.0	11,954,530	1,410.7	14,153,100	1,559.2	16,139,800
Positions other than permanent:						
Temporary employment.....	7.8	123,748				
Intermittent employment.....	8.8	131,178	14.9	137,300	0.4	4,000
Other personnel compensation:						
Overtime and holiday pay.....		144,319		18,400		12,000
Additional pay for service abroad.....		8,653		8,700		8,700
Total personnel compensation.....		12,362,428		14,317,500		16,164,500

DEPARTMENT OF LABOR—Continued

MANPOWER ADMINISTRATION—Continued

ADVANCES AND REIMBURSEMENTS

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
GS-15. \$17,055 to \$22,365:			
Manpower development specialist	1 \$17,600		
GS-14. \$14,680 to \$19,252:			
Manpower development specialist	3 46,430		
Social science adviser	1 14,660	1 \$15,696	1 \$15,696
GS-13. \$12,510 to \$16,425:	16 199,500	11 142,830	11 142,830
GS-12. \$10,619 to \$13,931:	20 217,070	4 43,948	4 43,948
GS-11. \$8,961 to \$11,715:	4 35,485	6 54,684	6 54,684
GS-9. \$7,479 to \$9,765:	2 14,685	1 7,479	1 7,479
GS-6. \$5,702 to \$7,430:	5 32,335	3 18,834	3 18,834
GS-5. \$5,181 to \$6,720:	11 56,320	6 32,796	6 32,796
GS-4. \$4,641 to \$6,045:	3 13,440	3 14,079	3 14,079
Total permanent	66 647,525	35 330,346	35 330,346
Pay above the stated annual rate	2,495	1,300	1,300
Deduct:			
Lapses	-14.0 -151,307	-3.8 -35,566	-3.3 -31,346
Net decrease due to lower pay scales for part of year	1,505	-3,180	
Net permanent	52.0 497,208	31.2 292,900	31.7 300,300
Positions other than permanent: Intermittent employment	4,568		
Total personnel compensation	501,776	292,900	300,300

LABOR-MANAGEMENT SERVICES ADMINISTRATION

SALARIES AND EXPENSES

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
GS-17. \$22,217 to \$25,325:			
Deputy administrator	1 \$21,445	1 \$22,217	1 \$22,217
Director	1 24,445	1 25,325	1 25,325
GS-16. \$19,619 to \$25,043:			
Director	2 40,490	3 62,921	3 63,600
Deputy director	1 20,900	1 22,331	1 22,331
Chief of division	2 38,525	2 41,269	2 42,626
GS-15. \$17,055 to \$22,365:			
Director	2 35,200	1 19,415	1 19,415
Deputy director	1 18,740	1 20,005	1 20,005
Chief of branch	5 91,990	7 134,721	7 135,902
Chief of division	4 72,110	6 111,173	6 112,945
Field liaison officer	1 18,740	1 19,415	1 20,005
General investigator	3 51,660		
Information officer	1 17,600	1 18,824	1 18,824
Regional director	5 90,280	5 95,892	5 97,073
Special assistant	2 33,490	2 35,286	2 36,467
GS-14. \$14,680 to \$19,252:			
Area director	24 375,850	24 398,010	24 402,072
Assistant chief of branch	1 15,640	1 16,203	1 16,711
Assistant regional director	9 137,820	10 160,508	10 163,045
Chief of branch	2 29,810	2 30,883	2 31,898
Chief of section	3 46,430		
Deputy chief of division	1 15,150	1 16,203	1 16,203
General investigator	12 187,190	14 230,396	14 233,950
Industrial relations specialist	2 28,340	5 73,401	5 73,401
Labor economist	1 15,640	1 16,711	1 16,711
Reemployment rights compliance officer	11 170,080	11 180,264	11 182,295
Special project officer	1 14,170	1 16,203	1 16,711
Technical assistance adviser	4 61,090	3 48,609	2 32,406
Welfare and pension specialist	3 44,470	3 47,594	3 48,101
GS-13. \$12,510 to \$16,425:	66 878,320	69 955,415	68 955,524
GS-12. \$10,619 to \$13,931:	167 1,803,875	161 1,795,503	162 1,839,303
GS-11. \$8,961 to \$11,715:	40 363,995	31 296,751	29 281,886
GS-9. \$7,479 to \$9,765:	31 235,825	22 180,042	19 158,616
GS-8. \$6,869 to \$8,921:	4 29,160	4 30,894	4 31,121
GS-7. \$6,269 to \$8,132:	27 180,550	27 189,122	28 198,912
GS-6. \$5,702 to \$7,430:	53 331,835	55 362,529	54 359,680
GS-5. \$5,181 to \$6,720:	104 590,835	97 572,373	91 543,173
GS-4. \$4,641 to \$6,045:	67 358,115	68 361,512	61 327,443
GS-3. \$4,149 to \$5,409:	37 170,055	39 187,273	39 189,370
GS-2. \$3,814 to \$4,975:	8 32,815	7 30,702	7 31,220
GS-1. \$3,507 to \$4,578:	2 7,230	2 7,729	2 7,967
Total permanent	711 6,699,905	690 6,833,624	671 6,794,454
Pay above the stated annual rate	25,781	26,576	26,375
Lapses	-43.0 -494,178	-36.0 -361,500	-28.3 -293,179
Net savings due to lower pay scales for part of year	-3,261	-66,400	
Net permanent (average number, net salary)	668.0 6,228,247	654.0 6,432,300	642.7 6,527,650

	1965 actual	1966 estimate	1967 estimate
Positions other than permanent:			
Temporary employment	\$48,261	\$29,000	\$29,000
Intermittent employment	12,322	65,500	65,500
Other personnel compensation:			
Overtime and holiday pay	27,400	16,200	12,900
Cost-of-living allowances	8,162	5,400	5,400
Total personnel compensation	6,324,392	6,543,400	6,640,450

ADVANCES AND REIMBURSEMENTS

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
GS-3. \$4,149 to \$5,409:	3 \$12,015	3 \$12,867	3 \$13,287
Total permanent	3 12,015	3 12,867	3 13,287
Pay above the stated annual rate	46	49	51
Net savings due to lower pay scales for part of year		-124	
Net permanent (average number, net salary)	3 12,061	3 12,792	3 13,338
Positions other than permanent: Intermittent employment	11,760	3,273	2,696
Other personnel compensation: Overtime and holiday pay	6,714	4,000	4,000
Total personnel compensation	30,535	20,065	20,034

WAGE AND LABOR STANDARDS

BUREAU OF LABOR STANDARDS, SALARIES AND EXPENSES

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
GS-17. \$22,217 to \$25,325:			
Director	1 \$23,695	1 \$25,325	1 \$25,325
Executive director, the President's Committee	1 23,695	1 25,325	1 25,325
GS-16. \$19,619 to \$25,043:			
Deputy director	1 20,900	1 21,653	1 22,331
Director, office of occupational safety	1 20,900	1 22,331	1 22,331
GS-15. \$17,055 to \$22,365:			
Assistant to executive director	2 35,770	2 37,650	2 38,830
Chief, division of program planning and publications		1 19,415	1 19,415
Chief, division of State services and standards	1 17,600	1 18,825	1 18,825
Safety engineer	3 52,230	3 55,295	3 56,475
GS-14. \$14,680 to \$19,252:			
Assistant chief/branch chief, division of State services	5 77,710	5 82,036	5 83,052
Chief, division of reports and public service	1 17,110		
Information officer	1 15,640	1 16,204	1 16,712
Regional director, office of occupational safety	5 78,690	5 83,560	5 84,068
Safety engineer	6 92,860	7 113,428	7 115,460
GS-13. \$12,510 to \$16,425:	34 434,595	32 440,340	32 445,580
GS-12. \$10,619 to \$13,931:	45 485,435	44 512,132	44 519,124
GS-11. \$8,961 to \$11,715:	38 369,030	39 386,819	39 392,695
GS-9. \$7,479 to \$9,765:	6 47,240	7 57,179	7 57,941
GS-8. \$6,869 to \$8,921:	2 15,460	2 16,246	2 16,246
GS-7. \$6,269 to \$8,132:	9 66,900	9 63,045	9 64,494
GS-6. \$5,702 to \$7,430:	22 142,895	23 149,194	23 152,074
GS-5. \$5,181 to \$6,720:	44 242,980	45 266,661	45 268,884
GS-4. \$4,641 to \$6,045:	32 158,660	30 156,702	29 153,933
GS-3. \$4,149 to \$5,409:	4 19,125	4 19,956	4 19,956
Ungraded positions at hourly rates equivalent to less than \$14,680	1 5,554	1 5,554	1 5,554
Total permanent	265 2,464,674	265 2,594,875	264 2,624,630
Pay above the stated annual rate	9,102	9,400	9,800
Lapses	-10.9 -109,966	-13.4 -125,966	-13.7 -134,630
Net decrease due to lower pay scales for part of year		-25,009	
Positions abolished during the year	8.5 67,107		
Net permanent (average number, net salary)	262.6 2,430,151	251.6 2,453,300	250.3 2,499,500
Other personnel compensation: Post differentials and cost-of-living allowances	3,000	3,000	3,000
Total personnel compensation	2,433,151	2,456,300	2,502,500

DEPARTMENT OF LABOR—Continued

WAGE AND LABOR STANDARDS—Continued

WOMEN'S BUREAU, SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$22,217 to \$25,325:						
Director.....	1	\$22,195	1	\$23,771	1	\$24,548
GS-16. \$19,619 to \$25,043:						
Deputy director.....	1	18,935	1	20,297	1	20,975
GS-15. \$17,055 to \$22,365:						
Executive secretary.....	1	18,170	1	19,415	1	19,415
GS-14. \$14,680 to \$19,252:						
Special assistant to the director.....	1	15,150	1	16,204	1	16,204
Chief of division.....	3	44,470	3	46,072	3	47,596
GS-13. \$12,510 to \$16,425:	11	138,705	11	144,515	11	148,530
GS-12. \$10,619 to \$13,931:	7	77,430	7	81,325	7	82,797
GS-11. \$8,961 to \$11,715:	6	56,620	6	59,318	6	60,804
GS-9. \$7,479 to \$9,765:	5	38,795	4	32,500	4	32,955
GS-8. \$6,869 to \$8,921:	1	7,070	1	7,553	1	7,553
GS-7. \$6,269 to \$8,132:	5	35,650	5	37,348	5	37,555
GS-6. \$5,702 to \$7,430:	10	64,300	10	66,704	10	68,348
GS-5. \$5,181 to \$6,720:	16	91,880	16	94,134	16	94,478
GS-4. \$4,641 to \$6,045:	5	24,650	5	25,813	5	26,325
GS-3. \$4,149 to \$5,409:	4	17,775	4	18,566	4	18,976
Total.....	77	671,795	76	693,625	76	707,057
Pay above the stated annual rate.....		2,580		2,650		2,700
Lapses.....	-5.4	-56,538	-4.0	-38,252	-4.0	-40,207
Net decrease due to lower pay scales for part of year.....		-350		-6,673		
Net permanent (average number, net salary).....	71.6	617,487	72.0	651,250	72.0	669,550

	1965 actual	1966 estimate	1967 estimate
Positions other than permanent:			
Intermittent employment.....	\$70,140	\$45,900	\$61,400
Temporary employment.....	10,035	27,200	27,200
Other personnel compensation:			
Cost of living allowance.....	57,342	30,400	30,400
Overtime and holiday pay.....	7,960		
Total personnel compensation.....	15,637,201	16,161,600	16,624,700

ADVANCES AND REIMBURSEMENTS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-11. \$8,961 to \$11,715.....	1	\$8,650	2	\$17,922	2	\$17,922
Total permanent.....	1	8,650	2	17,922	2	17,922
Pay above the stated annual rate.....		33		100		100
Lapses.....	-6	-5,071		-1,022		-1,222
Net decrease due to lower pay scales for part of year.....				-200		
Net permanent (average number, net salary).....	.4	3,612	2.0	16,800	2.0	16,800

BUREAU OF EMPLOYEES' COMPENSATION

SALARIES AND EXPENSES

WAGE AND HOUR DIVISION

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Administrator.....	1	\$26,000	1	\$26,000	1	\$26,000
GS-17. \$22,217 to \$25,325:						
Deputy administrator.....	1	24,445	1	25,325	1	25,325
GS-16. \$19,619 to \$25,043:						
Assistant administrator.....	3	62,045	3	65,637	3	66,315
GS-15. \$17,055 to \$22,365:						
Assistant administrator.....	1	18,170	1	18,825	1	19,415
Assistant to the administrator.....	1	18,740	1	20,005	1	20,005
Chief of division.....	5	88,570	5	93,535	5	95,895
Deputy assistant administrator.....	1	16,460	1	17,645	1	18,235
Regional director.....	12	226,020	12	239,470	12	241,240
GS-14. \$14,680 to \$19,252:						
Administrator's field representative.....	4	63,540	4	66,848	4	67,864
Assistant regional director.....	22	338,690	23	371,188	23	379,804
Chief of branch.....	8	125,120	8	131,664	10	162,548
Chief of division.....	6	88,450	6	94,684	6	96,716
Deputy assistant administrator.....	1	15,150	1	16,204	1	16,204
Deputy regional director.....	11	181,840	10	174,740	10	176,772
GS-13. \$12,510 to \$16,425:	149	1,970,115	148	2,057,235	157	2,217,675
GS-12. \$10,619 to \$13,931:	218	2,394,605	217	2,528,067	217	2,573,699
GS-11. \$8,961 to \$11,715:	689	6,385,240	734	7,178,970	733	7,222,047
GS-10. \$8,184 to \$10,704:	1	10,060	1	10,424	1	10,704
GS-9. \$7,479 to \$9,765:	97	717,245	104	804,486	102	790,544
GS-8. \$6,869 to \$8,921:	3	22,310	3	23,343	3	23,799
GS-7. \$6,269 to \$8,132:	172	1,109,200	146	962,884	144	954,693
GS-6. \$5,702 to \$7,430:	36	226,115	34	224,396	34	227,468
GS-5. \$5,181 to \$6,720:	223	1,248,650	182	1,091,370	180	1,094,175
GS-4. \$4,641 to \$6,045:	110	558,200	103	550,563	103	559,923
GS-3. \$4,149 to \$5,409:	73	331,245	69	332,201	69	336,961
GS-2. \$3,814 to \$4,975:	2	8,110	2	8,660	2	8,789
GS-1. \$3,507 to \$4,578:	3	13,260	3	13,734	3	13,734
Total permanent.....	1,853	16,287,595	1,823	17,148,083	1,827	17,446,549
Pay above the stated annual rate.....		62,600		66,100		67,700
Lapses.....	-95.3	-686,571	-79.8	-1,003,383	-66.8	-1,008,549
Positions abolished during the year.....				2,012,100		
Net decrease due to lower pay scales for part of year.....		-6,900		-164,800		
Reduction due to grade adjustment costs not in effect the full year.....						
Net permanent (average number, net salary).....	1,757.7	15,491,724	1,745.2	16,058,100	1,760.2	16,505,700

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$22,217 to \$25,325:						
Director.....	1	\$22,945	1	\$24,548	1	\$24,548
GS-16. \$19,619 to \$25,043:						
Deputy director.....	1	18,935	1	19,619	1	19,619
GS-15. \$17,055 to \$22,365:						
Assistant director, administrative management.....	1	16,460	1	17,645	1	17,645
Assistant director, FECA.....	1	17,030	1	18,235	1	18,825
Assistant director, LS/HW.....	1	17,600	1	18,825	1	18,825
Deputy commissioner.....	8	139,090	8	148,240	8	151,190
GS-14. \$14,680 to \$19,252:						
Program analyst.....	1	14,660	1	15,696	1	16,204
Special assistant.....						
Deputy commissioner.....	4	62,560	4	66,340	4	67,356
Chief statistician.....	1	16,130	1	16,712	1	17,220
GS-13. \$12,510 to \$16,425:	17	219,975	17	229,775	20	271,300
GS-12. \$10,619 to \$13,931:	25	274,355	27	308,659	28	325,289
GS-11. \$8,961 to \$11,715:	30	283,690	25	241,793	25	244,866
GS-9. \$7,479 to \$9,765:	75	609,855	73	624,880	78	672,474
GS-8. \$6,869 to \$8,921:	5	36,890	5	38,905	5	39,133
GS-7. \$6,269 to \$8,132:	37	252,050	37	265,108	38	273,861
GS-6. \$5,702 to \$7,430:	28	177,820	27	178,147	27	178,994
GS-5. \$5,181 to \$6,720:	128	739,495	127	765,154	129	782,502
GS-4. \$4,641 to \$6,045:	75	383,850	72	382,846	72	382,358
GS-3. \$4,149 to \$5,409:	85	392,805	84	399,919	88	421,070
GS-1. \$3,507 to \$4,578:	1	4,420	1	4,578	1	4,578
Total permanent.....	525	3,700,615	514.0	3,785,624	531.0	3,962,537
Pay above the stated annual rate.....		14,245		14,805		14,993
Lapses.....	-18.7	-166,863	-22.3	-164,086	-26.1	-194,944
Net decrease due to lower pay scale for part of year.....		-1,928		-36,410		
Net permanent (average number, net salary).....	506.3	3,546,069	491.7	3,599,933	504.9	3,782,586
Special personal service payments: Payments to other agencies for reimbursable details.....		126,852		149,490		151,285
Other personnel compensation: Overtime and holiday pay.....		13,233				
Post differentials and cost-of-living allowances.....		8,261		8,865		8,865
Total personnel compensation.....	3,694,415		3,758,288		3,942,736	

	1965 actual	1966 estimate	1967 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	3,639,104	3,705,853	3,889,523
Reimbursable obligations.....	55,311	52,435	53,213

DEPARTMENT OF LABOR—Continued

BUREAU OF INTERNATIONAL LABOR AFFAIRS—Continued

ADVANCES AND REIMBURSEMENTS—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Pay above the stated annual rate.....		\$5,768		\$6,122		\$5,948
Lapses.....	-40.1	-383,946	-20.4	-208,648	-14.4	-154,629
Net decrease due to lower pay scales for part of year.....		-17,304		-15,078		
Net permanent (average number, net, salary): United States and possessions.....	115.9	1,104,098	135.6	1,374,043	129.6	1,397,809
Positions other than permanent: Temporary employment: U.S. and possessions.....	7.4	81,476	7.5	82,857	7.5	82,891
Total personnel compensation.....	123.3	1,185,574	143.1	1,456,900	137.1	1,480,700

OFFICE OF THE SOLICITOR

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges: Special positions at rates equal to or in excess of \$25,382:						
Solicitor of labor.....	1	\$27,000	1	\$27,000	1	\$27,000
GS-18. \$25,382:						
Deputy solicitor.....	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Associate solicitor.....	2	47,390	2	49,096	2	49,873
GS-16. \$19,619 to \$25,043:						
Associate administrator.....	2	43,110	2	45,341	2	46,019
Associate administrator.....	1	19,500	1	20,974	1	21,652
Deputy associate solicitor.....	1	20,900	1	21,652	1	22,331
Hearing examiners.....	2	39,180	2	41,269	2	41,948
GS-15. \$17,055 to \$22,365:						
Administrative officer.....	1	14,660	1	17,053	1	17,643
Chief trial attorney.....	1	18,170	1	19,415	1	19,415
Counsel.....	13	226,520	13	241,170	13	246,485
Deputy associate administrator.....	1	16,460	1	17,053	1	17,643
Deputy associate solicitor.....	3	56,220	3	59,425	3	60,015
Regional attorney.....	11	208,420	11	221,238	11	223,600
Special assistant.....	3	53,370	3	55,291	3	56,472
GS-14. \$14,680 to \$19,252:						
Associate regional attorney.....	2	30,300	2	32,406	2	32,914
Attorney.....	10	153,950	10	161,623	10	165,584
Branch chief.....	2	29,810	2	31,898	2	32,406
Deputy chief trial attorney.....	1	14,660	1	15,695	1	16,204
Deputy counsel.....	14	212,590	14	228,320	14	228,365
Hearing examiner.....	1	14,680	1	15,188	1	15,188
Labor-management specialist.....	1	14,660	1	15,695	1	16,204
Special assistant.....	2	29,810	2	31,898	2	32,406
GS-13. \$12,510 to \$16,425:						
62 783,510			66 863,226			65 854,874
GS-12. \$10,619 to \$13,931:						
54 579,530			71 779,357			70 778,109
GS-11. \$8,961 to \$11,715:						
34 300,590			40 370,375			34 314,696
GS-10. \$8,184 to \$10,704:						
4 31,600			1 8,464			1 8,744
GS-9. \$7,479 to \$9,765:						
27 199,840			19 147,703			17 133,257
GS-8. \$6,869 to \$8,921:						
5 38,870			5 40,953			5 41,409
GS-7. \$6,269 to \$8,132:						
32 214,650			30 207,739			28 202,714
GS-6. \$5,702 to \$7,430:						
25 154,275			25 162,320			25 165,387
GS-5. \$5,181 to \$6,720:						
70 388,115			63 367,531			63 366,490
GS-4. \$4,641 to \$6,045:						
45 222,125			50 255,079			48 250,997
GS-3. \$4,149 to \$5,409:						
39 169,790			46 208,485			44 202,564
GS-2. \$3,814 to \$4,975:						
2 7,360			3 12,214			3 12,473
Total permanent.....	474	4,391,525	495	4,813,920	479	4,746,463
Pay above stated annual rate.....		16,835		18,371		18,321
Lapses.....	-45.0	-356,603	-39.9	-374,977	-36.7	-343,786
Net savings due to lower pay scales for part of year.....		-2,278		-46,296		
Net permanent (average number, net salary).....	429.0	4,049,479	455.1	4,411,018	442.3	4,420,998
Positions other than permanent: Temporary and intermittent employment.....		43,610		52,000		52,000
Special personal service payments: Compensation of witnesses.....		5,674		13,000		13,000
Other personnel compensation: Overtime and holiday pay.....		11,032		16,000		16,000
Cost of living allowance.....		6,696		3,750		3,750
Total personnel compensation.....		4,116,491		4,495,768		4,505,748

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges: Special positions at rates equal to or in excess of \$25,382:						
Secretary of labor.....	1	\$35,000	1	\$35,000	1	\$35,000
Under secretary of labor.....	1	28,500	1	28,500	1	28,500
Assistant secretary of labor.....	3	81,000	3	81,000	3	81,000
Assistant secretary for administration.....	1	26,000	1	26,000	1	26,000
GS-18. \$25,382:						
Deputy under secretary.....	1	24,500	1	25,382	1	25,382
Executive assistant to the secretary.....	1	24,500	1	25,382	1	25,382
Economic adviser.....	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Assistant to the under secretary.....	1	24,445	1	25,325	1	25,325
Deputy assistant secretary.....	2	45,890	2	47,542	2	47,542
Special assistant to the secretary.....	1	23,695	1	24,548	1	25,325
Director, office of policy planning.....	1	23,695	1	24,548	1	25,325
Deputy assistant secretary for administration.....	1	23,695	1	25,325	1	25,325
Director, office of information.....	1	22,945	1	24,548	1	24,548
GS-16. \$19,619 to \$25,043:						
Special assistant to the under secretary.....	1	18,935	1	20,297	1	20,975
Assistant assistant secretary for administration.....	1	22,210	1	23,009	1	23,009
Chairman, employees' compensation appeals board.....	1	20,900	1	22,331	1	22,331
GS-15. \$17,055 to \$22,365:						
Special assistant to the secretary.....	2	35,200	2	36,470	2	37,060
Assistant to the under secretary.....	1	18,170	1	18,825	1	19,415
Regional representative.....	1	21,590	1	22,365	1	22,365
Assistant to the assistant secretary.....	1	16,460	1	17,055	1	17,055
Policy analyst.....	1	16,460	2	36,470	2	37,060
Deputy director, office of information.....	1	16,460	1	17,055	1	17,055
Public information specialist.....	1	16,460	1	17,645	1	18,235
Deputy director of personnel.....	1	18,740	1	20,005	1	20,005
Chief, division of personnel policy and standards.....	1	18,170	1	18,825	1	19,415
Chief, division of classification.....	1	18,170	1	19,415	1	19,415
Director, employee utilization and development.....	1	17,030	1	18,235	1	18,825
Program analyst.....	1	18,170	2	36,470	2	36,470
Director, office of organization and management.....	1	19,310	1	20,005	1	20,595
Director, office of budget administration.....	1	18,170	1	18,825	1	19,415
Management analyst.....	1	17,030	1	18,235	1	18,825
Board member, employees' compensation appeals board.....	2	36,910	2	38,240	2	39,420
GS-14. \$14,680 to \$19,252:						
Policy analyst.....	1	17,110	2	32,408	2	32,408
Assistant chief, field services.....	1	14,170	1	14,680	1	14,680
Chief, division of personnel policy coordination.....	1	16,620	1	17,728	1	17,728
Chief, branch of policy and standards.....	1	15,150	1	16,204	1	16,204
Chief, division of training.....	1	16,130	1	16,712	1	17,220
Chief, division of executive development.....	1	15,640	1	16,204	1	16,712
Chief, division of employee utilization and development.....	1	14,170	1	15,188	1	15,696
Chief, division of advisory services to supervisors.....	1	14,170	1	15,188	1	15,696
Director, central personnel services.....	1	14,660	1	15,696	1	16,204
Librarian.....	1	17,110	1	17,728	1	18,236
Program analyst.....	2	32,750	2	34,440	2	34,440
Management analyst.....	3	46,920	3	49,120	3	50,136
GS-13. \$12,510 to \$16,425:						
30 374,430			29 376,710			31 410,430
GS-12. \$10,619 to \$13,931:						
19 204,690			21 233,303			21 233,671
GS-11. \$8,961 to \$11,715:						
24 213,205			24 222,102			24 226,080
GS-10. \$8,184 to \$10,704:						
4 37,270			5 47,360			5 48,480
GS-9. \$7,479 to \$9,765:						
26 202,910			22 179,270			22 183,334
GS-8. \$6,869 to \$8,921:						
1 7,070			1 7,325			1 7,553
GS-7. \$6,269 to \$8,132:						
30 197,700			30 205,044			30 205,665
GS-6. \$5,702 to \$7,430:						
15 90,180			16 98,144			16 98,528
GS-5. \$5,181 to \$6,720:						
38 198,085			37 199,734			37 202,470
GS-4. \$4,641 to \$6,045:						
13 61,390			13 63,609			13 64,857
GS-3. \$4,149 to \$5,409:						
9 36,855			9 38,181			9 38,181
GS-2. \$3,814 to \$4,975:						
1 4,055			1 4,201			1 4,201
Total permanent.....	262	2,655,330	263	2,795,315	265	2,855,791
Pay above the stated annual rate.....		10,212		10,750		10,970
Lapses.....	-16.2	-184,548	-9.8	-118,342	-10.9	-119,941
Net savings due to lower pay scales for part of year.....		-1,325		-22,616		
Net permanent (average number, net salary).....	245.8	2,479,669	253.2	2,665,107	254.1	2,746,820
Positions other than permanent: Intermittent employment.....		69,441		34,000		34,000
Other personnel compensation: Overtime and holiday pay.....		15,348		27,000		27,000
Total personnel compensation.....		2,564,458		2,726,107		2,807,820

DEPARTMENT OF LABOR—Continued

OFFICE OF THE SECRETARY—Continued

FEDERAL CONTRACT COMPLIANCE PROGRAM

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$25,382:						
Director	1	\$25,382	1	\$25,382	1	\$25,382
GS-15. \$17,055 to \$22,365:						
Executive assistant	1	18,825	1	18,825	1	18,825
General investigator	2	35,880	2	35,880	2	35,880
General attorney	1	18,825	1	18,825	1	18,825
Information Officer	1	17,055	1	17,055	1	17,055
GS-14. \$14,680 to \$19,252:						
Contract compliance supervisor	2	29,360	2	29,360	2	29,360
GS-13. \$12,510 to \$16,425:						
Contract compliance supervisor	1	12,510	1	12,510	1	12,510
GS-12. \$10,619 to \$13,931:						
Contract compliance supervisor	2	22,710	2	22,710	2	22,710
GS-11. \$8,961 to \$11,715:						
Contract compliance supervisor	4	37,986	4	37,986	4	37,986
GS-10. \$8,184 to \$11,704:						
Contract compliance supervisor	1	8,184	1	8,184	1	8,184
GS-9. \$7,479 to \$9,765:						
Contract compliance supervisor	3	23,707	6	46,144	6	46,144
GS-8. \$6,869 to \$8,921:						
Contract compliance supervisor	1	7,097	1	7,097	1	7,097
GS-7. \$6,269 to \$8,132:						
Contract compliance supervisor	5	34,864	5	34,864	5	34,864
GS-6. \$5,702 to \$7,430:						
Contract compliance supervisor	5	30,238	5	30,238	5	30,238
GS-5. \$5,181 to \$6,720:						
Contract compliance supervisor	5	27,102	5	27,102	5	27,102
GS-4. \$4,641 to \$6,045:						
Contract compliance supervisor	2	9,594	2	9,594	2	9,594
GS-2. \$3,914 to \$4,975:						
Contract compliance supervisor	1	3,943	1	3,943	1	3,943
Total permanent			36	338,023	41	385,699
Pay above the stated annual rate						1,483
Lapses			-8.5	-87,241	-2.3	-18,198
Net savings due to lower pay scales for part of year				-3,256		
Net permanent (average number, net salary)			27.5	247,526	38.7	368,984
Positions other than permanent: Intermittent employment				45,300	1.0	52,000
Total personnel compensation				292,826	39.7	420,984

PRESIDENT'S COMMITTEE ON CONSUMER INTERESTS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$17,055 to \$22,365:						
Executive director	1	\$16,460	1	\$17,645	1	\$18,235
Executive secretary (Consumer Advisory Council)	1	16,460	1	17,645	1	18,235
Liaison officer (education)	1	17,055	1	17,055	1	17,645
Liaison officer (Federal-State)	1	17,055	1	17,055	1	17,645
Liaison officer (Government agencies)	1	16,460	2	35,290	2	36,470
Press and information officer	1	18,170	1	18,825	1	19,415
GS-13. \$12,510 to \$16,425:						
Press and information officer	3	37,530	3	37,530	3	38,835
GS-12. \$10,619 to \$13,931:						
Press and information officer	2	20,500	2	21,974	2	22,710
GS-11. \$8,961 to \$11,715:						
Press and information officer	1	10,125	1	10,491	1	10,797
GS-8. \$6,869 to \$8,921:						
Press and information officer	1	7,510	1	7,781	1	8,009
GS-7. \$6,269 to \$8,132:						
Press and information officer	4	27,400	3	22,326	3	22,533
GS-6. \$5,702 to \$7,430:						
Press and information officer	1	5,505	1	5,894	1	6,086
GS-4. \$4,641 to \$6,045:						
Press and information officer	1	4,641	1	4,641	1	4,797
GS-3. \$4,149 to \$5,409:						
Press and information officer	1	4,005				
Total permanent	14	142,595	19	234,152	19	241,412
Pay above the stated annual rate		548		554		818
Net savings due to lower pay rates for part of year		-40		-2,282		
Lapses	-4.0	-40,355	-2.5	-31,424	-2.4	-30,000
Net permanent (average number, net salary)	10.0	102,748	16.5	201,000	16.6	212,230
Positions other than permanent: Temporary employment		733				
Intermittent employment		7,044		17,000		17,000
Other personnel compensation: Overtime and holiday pay		3,030		4,000		5,000
Total personnel compensation		113,555		222,000		234,230

NEIGHBORHOOD YOUTH CORPS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$25,382:						
Director	1	\$24,500	1	\$25,382	1	\$25,382
GS-17. \$22,217 to \$25,325:						
Deputy director	1	21,445	1	22,994	1	23,771
GS-16. \$19,619 to \$25,043:						
Manpower officer	2	38,525	2	41,272	2	42,628
GS-15. \$17,055 to \$22,365:						
Manpower development officer	2	36,340	4	72,350	4	74,120
Manpower officer	5	85,150	5	90,585	5	92,945
Manpower development specialist	1	17,055	1	17,055	1	17,645
Regional director	7	123,770	7	131,185	7	134,725
Contracting officer	1	16,460				
GS-14. \$14,680 to \$19,252:						
Manpower development specialist	24	354,780	33	509,332	33	524,572
Contracting officer	1	14,680	1	14,680	1	15,188
Contract specialist	1	14,170	2	29,868	2	30,884
Auditor	1	14,170	1	15,188	1	15,696
Systems accountant	1	14,680	1	14,680	1	15,188
GS-13. \$12,510 to \$16,425:						
Systems accountant	54	673,050	75	979,575	75	1,006,980
GS-12. \$10,619 to \$13,931:						
Systems accountant	22	230,115	46	500,618	46	514,602
GS-11. \$8,961 to \$11,715:						
Systems accountant	6	54,555	14	129,432	14	132,186
GS-10. \$8,184 to \$10,704:						
Systems accountant	1	7,900	1	8,464	1	8,744
GS-9. \$7,479 to \$9,765:						
Systems accountant	8	62,415	28	215,508	28	221,604
GS-7. \$6,269 to \$8,132:						
Systems accountant	12	76,600	25	162,107	25	167,075
GS-6. \$5,702 to \$7,430:						
Systems accountant	15	91,640	20	125,560	20	128,056
GS-5. \$5,181 to \$6,720:						
Systems accountant	35	193,810	75	412,191	75	420,381
GS-4. \$4,641 to \$6,045:						
Systems accountant	22	104,410	27	133,731	27	136,695
GS-3. \$4,149 to \$5,409:						
Systems accountant	5	20,970	5	22,145	5	22,705
Total permanent	225	2,244,775	375	3,673,902	375	3,771,772
Pay above stated annual rate		8,634		13,300		14,467
Lapses	-120.2	-1,203,858	-76.9	-745,128	-13.1	-130,805
Net decrease due to within-grade promotion costs not in effect for part of year				-30,767		-48,935
Net decrease due to lower pay scales for part of year				-31,671		
Net permanent (average number, net salary)	104.8	1,049,551	208.1	2,879,636	361.9	3,606,499
Positions other than permanent: Temporary employment		54,854		200,000		75,000
Intermittent employment		46,788		100,000		25,000
Other personnel compensation: Overtime and holiday pay		16,019		60,000		40,000
Total personnel compensation		1,167,212		3,239,636		3,746,499

WORKING CAPITAL FUND

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$17,055 to \$22,365:						
Director, office of administrative services	1	\$17,030	1	\$18,235	1	\$18,825
Chief, data systems policy and planning staff			1	18,235	1	18,825
GS-14. \$14,680 to \$19,252:						
Director, office of financial management	1	16,460	1	20,005	1	20,595
GS-13. \$12,510 to \$16,425:						
Chief, division of accounts, audit, and payroll	1	15,150	1	16,204	1	16,204
Chief, division of financial procedures and systems	1	16,130	1	16,712	1	17,220
Chief, division of procurement and contracting	1	14,170	1	15,188	1	15,696
Chief, division of visual exhibits	1	15,640	1	16,712	1	16,712
Chief, office of financial audit	1	17,110	1	17,728	1	17,728
Digital computer systems officer	1	14,660	1	16,204	1	16,204
Management officer	1	14,170	1	14,680	1	14,680
GS-13. \$12,510 to \$16,425:						
Management officer	13	169,995	15	205,050	15	208,965
GS-12. \$10,619 to \$13,931:						
Management officer	16	170,035	17	190,091	17	194,139
GS-11. \$8,961 to \$11,715:						
Management officer	18	166,910	21	205,011	21	208,071
GS-9. \$7,479 to \$9,765:						
Management officer	22	168,395	27	221,745	27	225,047
GS-8. \$6,869 to \$8,921:						
Management officer	6	45,280	5	40,045	5	40,729
GS-7. \$6,269 to \$8,132:						
Management officer	23	150,330	28	195,197	28	197,474

DEPARTMENT OF LABOR—Continued

OFFICE OF THE SECRETARY—Continued

WORKING CAPITAL FUND—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-6. \$5,702 to \$7,430.....	16	\$98,089	21	\$136,254	21	\$138,558
GS-5. \$5,181 to \$6,720.....	55	303,735	70	400,803	70	406,617
GS-4. \$4,641 to \$6,045.....	62	311,613	93	491,196	96	510,891
GS-3. \$4,149 to \$5,409.....	41	178,595	54	244,530	59	270,735
GS-2. \$3,814 to \$4,975.....	14	61,010	23	98,687	23	99,848
GS-1. \$3,507 to \$4,578.....	5	18,420	1	3,745	1	3,864
Ungraded positions at hourly rates equivalent to less than \$14,680.....	106	593,609	105	623,399	105	623,399
Total permanent.....	406	2,576,536	490	3,230,656	498	3,306,026
Pay above the stated annual rate.....		9,909		12,425		12,715
Lapses.....	-47.4	-333,691	-28.4	-203,145	-19.8	-144,799
Net decrease due to lower pay scales for part of year.....		-909		-24,840		
Net permanent (average number, net salary).....	358.6	2,251,845	461.6	3,015,096	478.2	3,173,942
Positions other than permanent:						
Temporary employment.....	12.0	48,000	8.0	34,000	8.0	35,000
Intermittent employment.....	15.0	6,000	20.0	16,000	20.0	16,000
Other personnel compensation:						
Overtime and holiday pay.....		178,653		139,000		134,000
Night work differential.....		7,824		8,000		8,500
Total personnel compensation.....		2,492,322		3,212,096		3,367,442

ADVANCES AND REIMBURSEMENTS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$22,217 to \$25,325:						
Executive secretary.....	1	\$24,445	1	\$25,325	1	\$25,325
GS-16. \$19,619 to \$25,043:						
Assistant executive director.....	2	41,800				
Supervisory labor-management relations adviser.....	1	18,935				
GS-15. \$17,055 to \$22,365:						
General attorney.....	2	38,620				
Supervisory general investigator.....	1	18,170				
Public information officer.....	1	17,030				
Contract compliance officer.....	2	34,630				
Executive assistant.....	1	17,030				
Labor-management relations adviser.....	1	16,460	1	17,055	1	17,645
GS-14. \$14,680 to \$19,252:						
Contract compliance adviser.....	3	45,940				
Administrative officer.....	1	16,130				
Trade union liaison officer.....	1	15,640				
Labor-management relations adviser.....	1	15,640	1	16,204	1	16,712
Employment adviser.....	1	14,660				
GS-13. \$12,510 to \$16,425.....	4	52,920			7	87,570
GS-12. \$10,619 to \$13,931.....	4	41,710				
GS-11. \$8,961 to \$11,715.....	6	53,375	7	62,727		
GS-10. \$8,184 to \$10,704.....	1	8,440				
GS-9. \$7,479 to \$9,765.....	8	59,475	1	8,241	1	8,495
GS-8. \$6,869 to \$8,921.....	1	6,630				
GS-7. \$6,269 to \$8,132.....	10	67,900	8	51,808	1	7,925
GS-6. \$5,702 to \$7,430.....	9	54,355	1	5,702	1	5,894
GS-5. \$5,181 to \$6,720.....	12	63,630	14	72,534		
GS-4. \$4,641 to \$6,045.....	3	13,590				
GS-3. \$4,149 to \$5,409.....	1	4,140				
Total permanent.....	78	761,295	41	347,166	6	81,996
Pay above the stated annual rate.....		2,928		1,335		315
Lapses.....	-8.5	-93,154	-25.2	-187,300	-0.4	-6,372
Net savings due to lower pay scales for part of year.....		-395		-3,312		
Net permanent (average number, net salary).....	69.5	670,674	15.8	157,889	5.6	75,939
Positions other than permanent: Intermittent employment.....		16,865		3,500		3,500
Other personnel compensation: Overtime and holiday pay.....		5,263				
Total personnel compensation.....		692,802		161,389		79,439

POST OFFICE DEPARTMENT

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO POST OFFICE DEPARTMENT

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$25,382:			
Postmaster General, level I.....	1 \$35,000	1 \$35,000	1 \$35,000
Deputy postmaster general, level III.....	1 28,500	1 28,500	1 28,500
Assistant postmaster general, level IV.....	5 135,000	5 135,000	5 135,000
General counsel, level IV.....	1 27,000	1 27,000	1 27,000
Chief postal inspector, level V.....	1 26,000	1 26,000	1 26,000
Director, level V.....	1 26,000	1 26,000	1 26,000
Deputy director.....	1 24,500	1 24,500	1 24,500
GS-18, \$25,382:			
Deputy assistant postmaster general.....	4 98,000	4 101,528	4 101,528
Deputy assistant postmaster general and controller.....	1 24,500	1 25,382	1 25,382
Deputy chief postal inspector.....	1 24,500	1 25,382	1 25,382
Deputy general counsel.....	1 24,500	1 25,382	1 25,382
Director, office of Regional Administration.....	1 24,500	1 25,382	1 25,382
Executive assistant to the postmaster general.....	1 24,500	1 25,382	1 25,382
Special assistant to the postmaster general.....	2 49,000	2 50,764	2 50,764
GS-17, \$22,217 to \$25,325:			
Assistant chief postal inspector.....	1 23,695	1 25,325	1 25,325
Assistant controller for budget and reports.....	1 23,695	1 25,325	1 25,325
Assistant director, construction engineering.....	1 23,695	1 25,325	1 25,325
Deputy assistant postmaster general.....	1 23,695	1 24,548	1 25,325
Director of division.....	8 189,560	9 218,601	9 220,155
Executive assistant to the postmaster general.....	1 22,195	1 23,771	1 23,771
Judicial officer.....	1 23,695	1 24,548	1 25,325
Special assistant to the postmaster general.....	1 23,695	1 24,548	1 25,325
GS-16, \$19,619 to \$25,043:			
Assistant to chief postal inspector.....	1 21,555	1 22,331	1 23,009
Assistant controller for accounting.....	1 19,590	1 20,975	1 21,653
Assistant director of division.....	3 61,390	3 64,281	3 65,637
Assistant director, management engineering.....	1 20,900	1 22,331	1 22,331
Assistant director, programing and control.....	1 21,555	1 22,331	1 23,009
Assistant director, research and development.....	1 21,555	1 23,009	1 23,009
Associate general counsel.....	3 61,390	3 64,281	3 65,637
Deputy assistant postmaster general.....	2 39,835	2 42,628	2 43,306
Deputy special assistant to postmaster general.....	2 41,145	2 43,984	2 45,340
Director of branch.....	4 83,600	4 86,612	4 89,324
Director of division.....	15 312,843	16 349,039	16 351,587
Executive assistant.....	5 108,845	5 108,941	5 112,333
Finance officer.....	1 22,210	1 23,009	1 23,687
Hearing examiner.....	3 58,770	3 62,925	3 64,959
Manager, field engineering.....	1 20,900	1 22,331	1 22,331
Postal modernization coordinator.....	1 18,935	1 20,297	1 20,975
Special assistant.....	1 20,245	1 21,653	1 21,653
Supervisor, operations research.....	1 22,210	1 23,009	1 23,687
GS-15, \$17,055 to \$22,365:			
Administrative officer.....	1 18,740	1 20,005	1 20,005
Appeals officer.....	2 34,060	2 36,470	2 37,650
Assistant to assistant controller.....	1 20,450	1 21,185	1 21,775
Assistant director of branch.....	7 124,340	7 132,950	7 136,493
Assistant director of division.....	8 144,790	8 154,727	8 154,727
Assistant to executive assistant to the postmaster general.....	3 52,800	3 56,475	3 56,475
Assistant general counsel.....	6 108,450	6 115,897	6 118,259
Assistant special assistant to the postmaster general.....	1 18,170	1 19,415	1 19,415
Chief, management appraisal office.....	1 18,170	1 19,415	1 19,415
Chief of division.....	11 203,290	11 213,560	11 218,285
Chief, postal laboratory.....	1 16,460	1 17,645	1 18,235
Chief, procurement policy and management staff.....	1 18,170	1 19,415	1 19,415
Communications systems supervisor.....	1 17,600	1 18,825	1 18,825
Control officer.....	2 36,340	2 38,830	2 38,830
Deputy contracts compliance officer.....	1 17,030	1 18,235	1 18,825
Deputy director of division.....	3 55,080	3 58,835	3 60,015
Deputy executive assistant to the postmaster general.....	1 18,170	1 19,415	1 19,415
Director, administrative office.....	1 19,310	1 20,595	1 20,595
Director of branch.....	29 528,070	29 551,805	29 563,615
Director of division.....	17 305,520	17 317,057	17 327,096
Director, executive secretariat.....	1 19,880	1 20,595	1 21,185
Electronic engineer.....	2 38,620	2 40,600	2 40,600
General engineer.....	1 17,609	1 18,825	1 18,825
General statistician.....	1 17,030	1 18,235	1 18,825
Industrial engineer.....	4 77,810	4 80,610	4 80,610
Mathematical statistician.....	5 91,990	5 97,075	5 98,845
Postal services officer coordinator.....	1 17,600	1 18,825	1 18,825

	1965 actual	1966 estimate	1967 estimate
Grades and ranges—Continued			
GS-15, \$17,055 to \$22,365—Continued			
Special assistant.....	4 \$71,540	4 \$76,478	4 \$76,478
Special assistant to the postmaster general.....	3 49,950	3 53,525	3 55,295
Staff accountant.....	1 17,600	1 18,825	1 18,825
Staff assistant.....	2 35,200	2 37,650	2 37,650
Staff officer.....	1 17,055	1 17,055	1 17,055
Staff officer for programing.....	1 16,460	1 17,645	1 18,235
Supervisor, general engineer.....	1 17,600	1 18,825	1 18,825
Supervisory employee development officer.....	1 18,170	1 19,415	1 19,415
GS-14, \$14,680 to \$19,252:			
Administrative assistant.....	2 28,830	2 30,884	2 31,900
Administrative officer.....	6 94,330	6 99,249	6 100,772
Administrative staff officer.....	1 14,170	1 15,188	1 15,696
Appeals officer.....	1 14,170	1 15,188	1 15,696
Assistant director of branch.....	9 138,310	9 147,858	9 149,381
Assistant director of division.....	4 65,010	4 67,500	4 67,858
Assistant to the executive assistant.....	1 14,170	1 15,188	1 15,696
Assistant manager.....	1 15,640	1 16,712	1 16,712
Assistant special assistant.....	2 28,340	2 30,376	2 31,392
Automotive research and design engineer.....	2 30,790	2 32,408	2 32,408
Budget analyst.....	2 30,300	4 61,766	4 63,289
Budget and assistant control officer.....	1 15,640	1 16,712	1 16,712
Civil defense officer.....	1 16,712	1 16,712	1 16,712
Civil engineer.....	2 33,240	2 34,440	2 34,440
Computer systems analyst.....	5 71,830	12 179,715	12 185,807
Cost accountant.....	1 15,640	1 16,712	1 16,712
Defense coordination officer.....	1 17,110	1 17,728	1 18,236
Delivery services specialist.....	1 16,130	1 16,712	1 17,220
Director of branch.....	7 108,990	6 99,756	6 101,279
Director of division.....	5 81,630	5 85,076	5 86,092
Distribution procedures specialist.....	3 43,980	3 47,088	3 48,612
Distribution and routing officer.....	2 31,770	2 32,916	2 33,932
Economist.....	4 63,800	4 65,832	4 65,832
Electronic engineer.....	4 58,720	4 61,259	4 61,259
Engineer.....	1 14,600	1 15,696	2 30,884
Executive officer.....	1 16,130	1 16,712	1 16,712
Facilities planning officer.....	3 48,880	3 50,644	4 66,340
Field coordinating specialist.....	4 57,170	4 61,259	4 63,289
General engineer.....	1 16,130	1 16,712	1 17,220
General supply officer.....	1 15,640	1 16,712	1 16,712
Industrial engineer.....	11 173,020	11 181,787	11 184,833
Industrial specialist.....	1 14,600	1 15,696	1 16,204
Mail handling mechanization specialist.....	7 103,600	7 110,883	7 113,929
Maintenance management officer.....	1 16,130	1 16,712	1 17,220
Management analyst.....	2 32,260	4 63,289	4 64,308
Management services coordinator.....	1 15,150	1 16,204	1 16,204
Mathematical statistician.....	7 108,540	7 111,645	9 143,035
Mechanical engineer.....	1 16,130	1 16,712	1 17,220
Mechanical systems development manager.....	1 15,640	1 16,712	1 16,712
Performance and appraisal specialist.....	2 31,280	2 33,424	2 33,424
Performance and standards specialist.....	1 16,130	1 16,712	1 17,220
Personnel staffing specialist.....	3 43,980	3 48,609	3 50,136
Postal operations analyst.....	2 29,360	2 30,376	2 30,376
Postal rates economist.....	1 15,640	1 16,712	1 16,712
Postmaster appointments specialist.....	2 30,790	2 32,408	2 32,408
Program officer.....	3 44,040	3 45,564	3 45,564
Quality control officer.....	1 14,170	1 15,188	1 15,696
Reality cost officer.....	1 14,660	1 15,696	1 16,204
Space and equipment specialist.....	8 122,670	8 131,147	8 134,193
Special assistant.....	5 81,140	6 98,741	6 101,787
Staff assistant.....	1 14,660	1 15,696	1 16,204
Structural engineer.....	1 15,150	1 16,204	1 16,204
Supervisory accountant.....	1 17,110	1 17,728	1 18,236
Supervisory architect.....	2 31,280	2 32,916	2 32,916
Supervisory business economist.....	1 17,110	1 17,728	1 18,236
Supervisory contract administrator.....	1 15,150	1 16,204	1 16,204
Supervisory cost accountant.....	1 15,150	1 16,204	1 16,204
Supervisory electrical engineer.....	2 30,300	2 32,408	2 32,408
Supervisory general attorney.....	6 92,370	6 98,741	6 100,772
Supervisory mechanical engineer.....	4 64,030	4 69,127	7 114,182
Systems accountant.....	6 93,350	10 158,477	10 161,523
Visual presentations specialist.....	1 17,110	1 17,728	1 18,236
GS-13, \$12,510 to \$16,425:	207	214	239
GS-12, \$10,619 to \$13,931:	2,718,075	2,918,417	3,289,803
GS-11, \$8,961 to \$11,715:	1,427,188	1,559,439	1,972,616
GS-10, \$8,184 to \$10,704:	1,315,988	1,438,165	1,573,513
GS-9, \$7,479 to \$9,765:	1,114,864	1,200,664	1,322,342
GS-8, \$6,869 to \$8,921:	1,043,460	1,133,421	1,227,003
GS-7, \$6,269 to \$8,132:	292,970,709	391,659,188	391,659,188
GS-6, \$5,702 to \$7,430:	1,408,300	1,390,028	1,434,161
GS-5, \$5,181 to \$6,720:	124,797,714	132,892,084	132,902,434
	197	235	244
	1,122,610	1,403,354	1,472,317

POST OFFICE DEPARTMENT—Continued

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND—Con.

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO POST OFFICE DEPARTMENT—Con.

	1965 actual	1966 estimate	1967 estimate
Grades and ranges—Continued	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
GS-4. \$4,641 to \$6,045.....	116 \$598,094	112 \$602,415	119 \$642,985
GS-3. \$4,149 to \$5,409.....	56 253,584	57 267,413	57 272,587
GS-2. \$3,814 to \$4,975.....	16 68,880	12 54,259	14 62,662
GS-1. \$3,507 to \$4,578.....	1 4,190	1 4,340	1 4,459
Postal field service rates:			
PFS-20. \$22,217 to \$25,325.....	15 356,925	15 375,213	15 379,875
PFS-19. \$20,042 to \$24,935.....	13 274,435	21 472,111	23 525,868
PFS-18. \$18,078 to \$23,766.....	16 329,220	34 720,305	32 698,584
PFS-17. \$16,320 to \$21,450.....	75	178	180
PFS-16. \$14,751 to \$19,368.....	1,391,725	3,145,823	3,260,034
PFS-15. \$13,349 to \$17,498.....	206 3,411,777	120 2,071,489	120 2,084,805
PFS-14. \$12,077 to \$15,857.....	390 5,976,110	502 8,076,057	507 8,285,208
PFS-13. \$10,956 to \$14,358.....	834 11,692,403	986 14,197,164	1,068 15,363,306
PFS-12. \$9,914 to \$12,947.....	1,130 14,069,195	1,083 14,086,414	1,116 14,628,543
PFS-11. \$8,961 to \$11,715.....	1,345 15,286,795	1,364 16,063,671	1,390 16,336,640
PFS-10. \$8,110 to \$10,585.....	2,134 21,984,615	2,179 23,447,767	2,320 24,932,117
PFS-9. \$7,449 to \$9,681.....	3,894 37,070,674	3,949 39,313,104	3,987 39,951,971
PFS-8. \$6,888 to \$8,940.....	7,945 68,991,531	8,155 73,664,900	8,236 74,781,909
PFS-7. \$6,361 to \$8,481.....	10,892 86,997,625	11,074 92,383,068	11,097 93,153,815
PFS-6. \$5,941 to \$8,108.....	17,480 130,345,104	18,036 140,508,730	19,048 149,183,276
PFS-5. \$5,536 to \$7,582.....	11,587 79,360,925	11,677 83,190,543	11,587 82,835,277
PFS-4. \$5,181 to \$7,062.....	32,448 212,531,792	35,572 243,323,827	39,772 274,482,455
	290,304 1,784,845,667	308,054 1,968,103,140	320,679 2,062,499,109

	1965 actual	1966 estimate	1967 estimate
Grades and ranges—Continued	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Postal field service rates—Continued			
PFS-3. \$4,615 to \$6,320.....	30,536 \$170,868,377	30,940 \$181,028,013	31,706 \$186,500,728
PFS-2. \$4,270 to \$5,810.....	5,397 27,122,467	5,417 28,404,542	5,468 28,676,106
PFS-1. \$3,945 to \$5,375.....	3,184 13,888,926	3,201 14,550,055	3,233 14,694,718
Ungraded positions.....	39,762 239,782,094	38,755 244,838,051	38,178 243,294,073
Total permanent.....	461,322 2,944,357,389	483,122 3,211,438,228	501,691 3,357,553,277
Pay above the stated annual rate.....	10,710,000	11,661,000	12,189,000
Lapses.....	-2,644	-7,874	-8,564
Net savings due to lower pay scales for part of the year.....	-1,334,000	-28,659,000	-53,901,277
Net permanent (average number, net salary).....	458,678 2,940,209,361	475,248 3,152,085,000	493,127 3,315,841,000
Positions other than permanent: Temporary, substitute, and part-time employment.....	728,866,639	664,650,000	757,103,000
Sunday premium.....		19,810,000	24,000,000
Other personnel compensation:			
Overtime.....	120,454,000	244,324,000	126,396,000
Nightwork differential.....	60,928,000	65,782,000	70,334,000
Territorial cost-of-living allowance.....	3,293,000	2,801,000	2,924,000
Total personnel compensation.....	3,853,751,000	4,149,452,000	4,296,598,000
Salaries and wages are distributed as follows:			
Administration and regional operation.....	70,893,000	76,312,000	82,236,000
Research, development, and engineering.....	3,055,000	3,452,000	4,066,000
Operations.....	3,769,587,000	4,059,003,000	4,199,518,000
Building occupancy and postal supplies.....	8,035,000	8,510,000	8,603,000
Advances and reimbursements.....	2,181,000	2,175,000	2,175,000
Recap of GS and PFS rates:			
GS.....	1,724 17,477,007	1,799 19,172,241	1,918 20,702,860
PFS.....	419,825 2,686,796,288	442,557 2,947,125,936	461,584 3,093,254,344

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

SALARIES AND EXPENSES

	1965 actual	1966 estimate	1967 estimate
	Num-ber	Total salary	Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$25,382:			
Secretary of State.....	1	\$35,000	1 \$35,000
Under Secretary of State.....	1	30,000	1 30,000
Under secretary for economic affairs.....	1	28,500	1 28,500
Ambassador at large.....	1	30,000	1 30,000
Deputy under secretary for administration.....	1	27,000	1 27,000
Deputy under secretary for political affairs.....	1	27,000	1 27,000
Administrator.....	1	27,000	1 27,000
Assistant secretary.....	11	297,000	11 297,000
Chief of protocol.....	1	27,000	1 27,000
Counselor and chairman of the policy planning council.....	1	27,000	1 27,000
Director, Bureau of intelligence and research.....	1	27,000	1 27,000
Legal adviser.....	1	27,000	1 27,000
Director.....	1	26,000	2 53,000
GS-18 \$25,382:			
Deputy assistant secretary.....	1	24,500	1 25,382
Deputy counselor.....	1	24,500	1 25,382
Executive secretary.....	1	24,500	1 25,382
Special assistant.....	2	49,000	2 50,764
GS-17 \$22,217 to \$25,325:			
Deputy assistant secretary.....	3	68,835	3 73,427
Deputy director.....	1	23,695	1 24,548
Deputy legal adviser.....	2	45,140	1 22,217
Director.....	2	47,390	1 25,325
Director, combined policy group.....	1	23,695	1 24,548
Senior scientist.....	1	21,445	1 22,217
Special assistant.....	1	23,695	
GS-16 \$19,619 to \$25,043:			
Attorney-adviser.....	4	85,565	4 88,645
Assistant legal adviser.....	7	140,695	7 147,794
Chief counsel.....	1	20,900	1 21,653
Chief of division.....	5	104,500	5 108,940
Dean.....	1	20,900	1 21,653
Deputy director.....	4	84,910	4 87,966
Deputy director, Food for Peace.....	1	22,210	1 23,009
Deputy executive secretary.....			
Director.....	8	165,397	8 175,003
Geographer.....	1	20,900	1 21,653
Intelligence research specialist.....	1	20,900	1 21,653
Legislative officer.....	1	20,245	1 21,653
Member, policy planning council.....	2	41,145	2 43,306
Officer-in-charge—general scientific affairs.....	1	21,555	1 22,331
Officer-in-charge—outer space affairs.....	1	21,555	1 22,331
Special assistant.....	2	43,765	2 45,340
GS-15 \$17,055 to \$22,365:			
Accountant supervisor.....	2	36,340	2 38,830
Administrative officer.....	6	107,580	4 74,710
Associate dean.....	1	17,600	1 18,825
Attorney-adviser.....	15	262,560	14 263,535
Auditor.....	1	18,740	1 20,005
Budget analyst.....	5	88,570	3 54,770
Chief of branch.....	1	18,170	1 18,825
Chief of division.....	2	38,050	2 39,420
Classification specialist.....	1	18,170	1 18,825
College professor.....	1	18,170	1 18,825
Communications specialist.....	4	69,830	4 72,345
Congressional liaison officer.....	2	34,830	2 35,875
Consular affairs officer.....	1	19,880	1 20,595
Cryptographer.....	1	17,030	1 17,645
Deputy director of office.....	1	19,880	1 20,595
Deputy executive director.....	1	16,460	1 17,055
Digital computer systems officer.....	2	34,060	1 17,055
Director.....	2	40,900	2 42,370
Education specialist.....	1	18,170	1 18,825
Emergency evacuation officer.....	2	30,394	2 31,489
Employee relations officer.....	1	17,030	1 17,645
Executive director.....	1	19,880	1 20,595
Executive officer.....	1	18,170	1 18,825
Financial economist.....	2	35,770	2 37,060
Foreign affairs officer.....	26	476,980	26 508,135
Foreign buildings officer.....	4	75,530	4 78,250
Foreign exchange officer.....	2	36,910	1 18,825
Historian.....	3	55,650	3 57,655
Information specialist.....	4	69,830	4 72,345
Intelligence research specialist.....	22	402,590	20 389,475
International administrative officer.....	3	57,830	3 60,015
International economist.....	11	203,290	11 213,565
International relations officer.....	3	55,080	3 58,245
Interpreter.....	1	16,460	1 17,055
Investigator.....	2	34,630	2 35,880
Language officer.....	1	17,600	1 18,235
Librarian.....	1	19,880	1 20,595
Management analyst.....	12	222,030	11 212,336
Passport examiner.....	1	16,460	1 17,055
Personnel staffing specialist.....	1	18,170	1 18,825
Physical science administrative officer.....	2	38,620	2 40,010

	1965 actual	1966 estimate	1967 estimate
	Num-ber	Total salary	Total salary
Grades and ranges—Continued			
GS-15, \$17,055 to \$22,365—Continued			
Security specialist.....	3	\$54,510	3 \$56,475
Special assistant.....	4	73,250	4 77,070
Staff assistant.....	1	17,030	1 17,645
Supply transportation officer.....	2	32,920	2 34,105
Systems analyst.....	2	39,760	
Visual information officer.....	1	18,170	1 19,415
GS-14, \$14,680 to \$19,252:			
Administrative officer.....	2	29,810	2 30,884
Assistant general counsel.....	1	14,170	1 15,188
Attorney-adviser.....	27	399,250	27 424,808
Auditor.....	2	30,300	2 32,408
Budget analyst.....	12	187,190	11 177,736
Communications specialist.....	5	74,280	4 62,276
Consular affairs officer.....	2	35,200	2 36,472
Deputy director.....	1	14,170	1 14,680
Deputy executive director.....	2	29,810	2 31,392
Digital computer systems analyst.....	7	107,030	5 80,512
Financial adviser.....	1	15,640	1 16,204
Financial economist.....	1	18,580	1 19,252
Financial operations officer.....	1	15,640	1 16,204
Foreign affairs officer.....	15	236,660	15 248,140
General services officer.....	1	15,640	1 16,204
Geographer.....	2	30,790	2 32,408
Historian.....	5	78,690	5 81,528
Industry economist.....	1	14,660	1 15,188
Intelligence research specialist.....	26	393,410	23 367,492
International administrative officer.....	2	31,280	2 32,408
International economist.....	5	87,020	5 90,164
International relations officer.....	4	63,540	4 65,832
Investigator.....	6	93,130	6 97,732
Liaison officer.....	1	16,130	1 16,712
Librarian.....	1	17,110	1 17,728
Management analyst.....	4	60,110	4 63,800
Personnel management specialist.....	6	96,260	6 99,764
Personnel officer.....	3	44,960	2 31,392
Procurement officer.....	2	29,810	2 31,392
Public information specialist.....	6	95,800	6 99,764
Records communications administrator.....	1	15,640	1 16,204
Scientific linguist.....	6	88,450	6 94,684
Special assistant.....	3	46,920	3 48,612
Supervisory interpreter.....	3	46,980	3 48,580
Supervisory passport agent.....	2	29,810	2 30,884
Supervisory security specialist.....	5	77,220	5 81,528
Supervisory translator.....	2	29,220	2 31,392
Systems accountant.....	1	14,660	1 15,696
Traffic manager.....	1	15,640	1 16,204
Visa examiner.....	1	16,130	1 16,712
Visual information officer.....	2	30,790	2 32,408
GS-13, \$12,510 to \$16,425:			
.....	229	3,004,850	222 3,064,773
GS-12, \$10,619 to \$13,931.....	292	287	287 3,394,415
GS-11, \$8,961 to \$11,715.....	291	286	286 3,088,920
GS-10, \$8,184 to \$10,704.....	25	2,721,290	2 2,829,285
GS-9, \$7,479 to \$9,765.....	368	220,450	23 214,773
GS-8, \$6,869 to \$8,921.....	164	2,927,440	362 3,049,720
GS-7, \$6,269 to \$8,132.....	442	1,231,527	160 1,274,422
GS-6, \$5,702 to \$7,430.....	362	2,991,500	447 3,207,425
GS-5, \$5,181 to \$6,720.....	537	2,231,275	355 2,333,911
GS-4, \$4,641 to \$6,045.....	387	2,977,545	539 3,189,497
GS-3, \$4,149 to \$5,409.....	21	897,110	2 961,412
GS-2, \$3,814 to \$4,975.....	170	730,395	160 737,445
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-115):			
Chief of mission:			
Class 1, \$30,000.....	23	690,000	23 690,000
Class 2, \$28,500.....	27	769,500	27 769,500
Class 3, \$27,000.....	34	918,000	35 945,000
Class 4, \$26,000.....	28	728,000	31 806,000
Foreign Service officer:			
Career minister, \$26,000.....	16	416,000	14 364,000
Class 1, \$23,465 to \$25,382.....	245	242	242 6,036,139
Class 2, \$18,954 to \$22,902.....	414	5,832,760	414 8,662,749
Class 3, \$15,395 to \$18,599.....	666	8,233,090	666 11,279,422
Class 4, \$12,510 to \$15,120.....	706	10,695,090	694 9,349,859
Class 5, \$10,303 to \$12,451.....	549	9,064,540	547 6,298,823
Class 6, \$8,594 to \$10,364.....	433	5,716,950	454 4,097,300
Class 7, \$7,262 to \$8,726.....	417	3,636,195	415 3,282,150
Class 8, \$6,269 to \$7,511.....	105	3,073,520	105 742,501

DEPARTMENT OF STATE—Continued

ADMINISTRATION OF FOREIGN AFFAIRS—Continued

SALARIES AND EXPENSES—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158)—Continued						
Foreign Service reserve:						
Class 1. \$23,465 to \$25,382.....	92	\$2,200,830	96	\$2,397,565	96	\$2,407,165
Class 2. \$18,954 to \$22,902.....	148	2,941,975	175	3,635,106	180	3,753,153
Class 3. \$15,395 to \$18,599.....	246	3,980,010	263	4,439,535	265	4,497,959
Class 4. \$12,510 to \$15,120.....	307	3,964,065	348	4,698,265	364	4,945,109
Class 5. \$10,303 to \$12,451.....	271	2,866,215	291	3,228,192	305	3,408,240
Class 6. \$8,594 to \$10,364.....	129	1,122,780	153	1,408,955	174	1,617,122
Class 7. \$7,262 to \$8,726.....	91	675,275	93	731,841	94	748,646
Class 8. \$6,269 to \$7,511.....	30	194,100	30	206,371	30	209,371
Foreign Service staff:						
Class 1. \$15,395 to \$20,201.....	44	718,215	48	816,601	48	821,401
Class 2. \$12,510 to \$16,425.....	115	1,517,145	135	1,861,355	138	1,914,395
Class 3. \$10,303 to \$13,525.....	153	1,636,470	173	1,939,112	178	2,007,985
Class 4. \$8,594 to \$11,249.....	251	2,331,169	265	2,586,440	274	2,695,597
Class 5. \$7,749 to \$10,125.....	290	2,471,885	308	2,759,624	311	2,813,372
Class 6. \$6,998 to \$9,095.....	581	4,509,370	593	4,864,771	601	4,985,884
Class 7. \$6,428 to \$8,336.....	807	5,615,930	828	6,103,511	847	6,316,733
Class 8. \$5,688 to \$7,416.....	1,251	7,485,370	1,286	8,188,253	1,313	8,483,370
Class 9. \$5,190 to \$6,729.....	641	3,325,425	687	3,808,124	743	4,177,740
Class 10. \$4,641 to \$6,045.....	192	886,410	257	1,275,730	290	1,457,911
Ungraded positions at rates less than \$14,680:						
Wage board employees.....	64	352,480	64	374,261	64	380,661
Local employees.....	9,930	25,695,855	10,431	29,363,305	10,641	32,488,524
Total permanent.....	23,069	157,151,377	23,904	170,697,916	24,394	177,417,335
Pay above stated annual rate.....		577,716		645,400		671,200
Lapses.....		-808.2		-745.6		-547.2
Net savings due to lower pay scales for part of year.....		-5,582,483		-5,667,222		-4,638,835
Deduct positions filled by other agency personnel.....		-27.6		-86.0		-86.0
		-481,312		-1,271,583		-1,280,600
Net permanent (average number, net salary):						
United States and possessions.....	5,002.1	49,417,232	5,073.8	52,420,400	5,103.0	53,655,400
Foreign countries:						
U.S. rates.....	7,700.3	77,809,336	7,895.7	82,512,300	8,235.4	86,985,900
Local rates.....	9,530.8	24,359,857	10,102.9	28,154,300	10,422.4	31,527,800
Positions other than permanent:						
Temporary employment:						
United States and possessions.....	928,365		1,221,700		1,259,200	
Foreign countries:						
U.S. rates.....	235,176		237,800		239,600	
Local rates.....	336,024		350,500		350,500	
Part-time employment.....	81,861		88,600		91,100	
Intermittent employment.....	171,690		334,900		338,100	
Special personal service payments: Payments to other agencies for reimbursable details.....	517,162		1,560,500		1,573,400	
Other personnel compensation:						
Overtime and holiday pay.....	2,105,726		2,213,000		2,222,000	
Nightwork differential.....	134,238		148,100		150,000	
Post differentials and cost-of-living allowances.....	7,701,476		8,150,600		8,408,000	
Total personnel compensation.....	163,798,143		177,392,700		186,801,000	

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS ABROAD

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$17,055 to \$22,365:						
Assistant director for area operations.....	1	\$19,310				
Executive officer.....	1	18,740				
Liaison and leasing officer.....	1	18,170				
Supervising architect.....	1	18,170	1	\$19,415	1	\$19,415
Supervising engineer.....	1	17,600	1	18,825	1	18,825

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,680 to \$19,252:						
Architect.....	3	\$47,410	3	\$40,628	3	\$50,644
Budget officer.....	1	14,680	1	14,680	1	15,188
General engineer.....	1	14,680	1	14,680	1	15,188
Interior designer.....	1	16,130	1	16,712	1	17,220
Mechanical engineer.....	1	14,660	1	15,696	1	16,204
Supervising contract specialist.....	1	14,660	1	15,696	1	16,204
GS-13. \$12,510 to \$16,425.....	7	95,445	9	125,205	9	128,250
GS-11. \$8,961 to \$11,715.....	3	28,310	4	37,680	4	38,904
GS-9. \$7,479 to \$9,765.....	5	41,490	2	18,768	4	34,488
GS-8. \$6,869 to \$8,921.....	1	7,290	2	14,660	1	6,869
GS-7. \$6,269 to \$8,132.....	6	41,700	7	48,644	7	50,921
GS-6. \$5,702 to \$7,430.....	3	19,845	2	14,668	2	12,940
GS-5. \$5,191 to \$6,720.....	4	23,630	4	23,400	3	18,450
GS-4. \$4,641 to \$6,045.....	5	24,500	2	11,154	3	15,795
GS-3. \$4,149 to \$5,409.....			1	4,149		
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):						
Foreign Service officer:						
Class 1. \$23,465 to \$25,382.....	1	22,650	1	19,612	1	20,270
Class 2. \$18,954 to \$22,902.....						
Foreign Service reserve:						
Class 1. \$23,465 to \$25,382.....	3	59,965	1	23,465	1	24,284
Class 2. \$18,954 to \$22,902.....			4	84,370	4	87,002
Class 3. \$15,395 to \$18,599.....	1	15,395	1	15,395	1	15,929
Class 4. \$12,510 to \$15,120.....	1	12,075	1	12,945	1	13,380
Class 6. \$8,594 to \$10,364.....	1	8,295	1	9,479	1	9,774
Foreign Service staff:						
Class 1. \$15,395 to \$20,201.....	6	97,400	4	70,124	4	71,726
Class 2. \$12,510 to \$16,425.....	7	91,245	9	121,290	9	123,465
Class 3. \$10,303 to \$13,525.....	3	38,285	2	22,396	2	23,112
Class 4. \$8,594 to \$11,249.....	1	8,865	1	9,479	1	9,774
Ungraded positions at rates less than \$14,680.....	26	107,403	26	107,500	26	111,650
Total permanent.....	94	908,243	94	959,765	94	985,871
Pay above the stated annual rate.....		3,493		3,698		3,804
Lapses.....	9.0	-24,041	6.0	-49,497	2.5	-6,212
Net savings due to lower pay scales for part of year.....		-587		-9,365		
Net permanent (average number, net salary):						
United States and possessions.....	50	599,601	55	641,221	55.0	693,855
Foreign countries:						
U.S. rates.....	12	183,426	12	158,380	13.5	180,608
Local rates.....	23	104,081	21	105,000	23.0	109,000
Other personnel compensation:						
Overtime and holiday pay.....		1,260		1,500		1,600
Post differentials and cost-of-living allowances.....		25,706		26,500		27,400
Total personnel compensation.....		914,074		932,601		1,012,463

WORKING CAPITAL FUND

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$17,055 to \$22,365:						
Chief of division.....	1	\$17,600	1	\$18,825	1	\$19,415
GS-14. \$14,680 to \$19,252:						
Assistant chief of division.....	2	30,790				
Fund manager.....	1	14,660				
Traffic manager.....	1	15,150	1	16,204	1	16,747
GS-13. \$12,510 to \$16,425.....	8	107,520	8	113,565	8	117,045
GS-12. \$10,619 to \$13,931.....	8	89,810	6	69,970	6	72,118
GS-11. \$8,961 to \$11,715.....	20	189,225	19	186,783	19	192,597
GS-10. \$8,184 to \$10,704.....	2	17,690	3	27,072	3	27,912
GS-9. \$7,479 to \$9,765.....	17	138,910	15	126,409	15	130,219
GS-8. \$6,869 to \$8,921.....	5	37,990	3	23,799	3	24,433
GS-7. \$6,269 to \$8,132.....	20	142,600	19	140,846	19	144,779
GS-6. \$5,702 to \$7,430.....	6	37,655	4	26,648	4	27,424
GS-5. \$5,191 to \$6,720.....	25	145,625	25	149,190	25	153,465
GS-4. \$4,641 to \$6,045.....	40	216,530	42	229,242	42	235,332
GS-3. \$4,149 to \$5,409.....	7	32,220	3	13,147	3	13,507
GS-2. \$3,814 to \$4,975.....	4	14,720	4	15,256	4	15,772
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):						
Foreign Service reserve:						
Class 4. \$12,510 to \$15,120.....	1	12,075	1	12,945	1	12,945
Class 5. \$10,303 to \$12,451.....	1	9,945	1	10,303	1	10,659
Class 6. \$8,594 to \$10,364.....	1	8,865	1	8,594	1	8,889
Class 7. \$7,262 to \$8,726.....	1	6,450	1	6,269	1	6,476
Foreign Service staff:						
Class 1. \$15,395 to \$20,201.....	1	14,860	1	15,395	1	15,929
Ungraded positions at rates less than \$14,680.....	107	704,164	98	620,995	98	620,995
Total permanent.....	279	2,005,054	256	1,831,022	256	1,866,768
Pay above stated annual rate.....		7,641		6,912		7,168
Lapses.....	-20.0	-150,187	-4.0	-29,012	-9.6	-70,109
Net savings due to lower pay scale for part of year.....		-972		-20,500		
Net permanent (average number, net salary):						
United States and possessions.....	259.0	1,861,536	252.0	1,788,422	246.4	1,803,827
Positions other than permanent: Temporary employment.....		937		8,960		8,960
Other personnel compensation: Overtime and holiday pay.....		42,444		56,527		57,000
Total personnel compensation.....		1,904,917		1,853,909		1,869,787

DEPARTMENT OF STATE—Continued

ADMINISTRATION OF FOREIGN AFFAIRS—Continued

ADVANCES AND REIMBURSEMENTS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$17,055 to \$22,365:						
Deputy executive director	1	\$16,460	1	\$17,055	1	\$17,055
Intelligence officer			1	17,055	1	17,055
GS-14. \$14,680 to \$19,252:						
Chief of branch	1	15,640	1	16,204	1	16,712
Intelligence research specialist			5	81,020	5	81,020
GS-13. \$12,510 to \$16,425	3	39,165	3	41,880	3	42,180
GS-12. \$10,619 to \$13,931	3	33,235	3	35,169	3	35,637
GS-11. \$8,961 to \$11,715	4	36,665	6	56,214	6	56,814
GS-9. \$7,479 to \$9,765	8	61,705	10	79,362	10	80,362
GS-8. \$6,869 to \$8,921	1	7,950	1	8,465	1	8,465
GS-7. \$6,269 to \$8,132	6	39,500	6	42,276	6	42,876
GS-6. \$5,702 to \$7,430	1	6,800	2	12,748	2	12,948
GS-5. \$5,181 to \$6,720	3	17,640	5	28,641	5	29,041
GS-4. \$4,641 to \$6,045	4	18,220	4	19,344	4	19,744
GS-3. \$4,149 to \$5,409	1	4,275	1	4,569	1	4,669
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):						
Chief of mission:						
Class 3. \$27,000	1	27,000	1	27,000	1	27,000
Foreign Service officer:						
Class 3. \$15,395 to \$18,599			1	15,395	1	15,395
Class 5. \$10,303 to \$12,451			1	10,303	1	10,403
Class 7. \$7,262 to \$8,726			1	7,750	1	7,850
Foreign Service reserve:						
Class 2. \$18,954 to \$22,902	2	39,765	2	42,514	2	42,714
Class 3. \$15,395 to \$18,599	4	63,560	5	84,451	5	84,751
Class 4. \$12,510 to \$15,120	3	39,165	3	38,835	3	40,140
Class 5. \$10,303 to \$12,451	3	34,900	4	45,866	4	45,866
Class 6. \$8,594 to \$10,364	1	8,865	2	18,663	2	18,663
Class 7. \$7,262 to \$8,726			2	14,524	2	14,524
Foreign Service staff:						
Class 4. \$8,594 to \$11,249			1	9,479	1	9,774
Class 5. \$7,749 to \$10,125	1	9,010	2	18,138	2	18,666
Class 6. \$6,998 to \$9,095	3	22,965	6	46,182	6	47,580
Class 7. \$6,428 to \$8,336	3	21,895	4	30,164	4	31,012
Class 8. \$5,688 to \$7,416	5	28,965	6	36,048	6	37,198
Class 9. \$5,190 to \$6,729	6	30,885	6	32,679	6	33,705
Class 10. \$4,641 to \$6,045			1	4,797	1	4,953
Ungraded positions at rates less than \$14,680: Local employees	9	39,703	11	45,580	11	46,405
Total permanent	77	663,933	108	988,370	108	1,001,177
Pay above the stated annual rate		2,535		3,410		3,807
Lapses	-7.9	-70,909	-9.9	-92,215	-2.8	-25,127
Net savings due to lower pay scales for part of year		-332		-9,015		
Net permanent (average number, net salary):						
United States and possessions	36.1	308,321	51.6	492,339	58.1	565,591
Foreign countries:						
U.S. rates	25.0	252,008	36.5	357,111	37.1	372,366
Local rates	8.0	34,898	10.0	41,100	10.0	41,900
Positions other than permanent:						
Temporary employment:						
United States and possessions		11,653		11,434		11,546
Foreign countries (U.S. rates)		2,287		4,412		4,662
Intermittent employment		13,824		20,518		20,920
Other personnel compensation:						
Overtime and holiday pay		24,572		28,110		29,319
Post differentials and cost-of-living allowances		25,729		47,494		50,278
Total personnel compensation		673,292		1,002,618		1,096,582

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

MISSIONS TO INTERNATIONAL ORGANIZATIONS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
U.S. representative to the United Nations	1	\$30,000	1	\$30,000	1	\$30,000
Deputy U.S. representative to the United Nations	1	28,500	1	28,500	1	28,500
Deputy U.S. representative to the United Nations (Security Council)	1	28,500	1	28,500	1	28,500
U.S. representative on the Council of the Organization of American States	1	28,500	1	28,500	1	28,500
U.S. representative to the International Atomic Energy Agency	1	27,000	1	27,000	1	27,000

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
Special positions at rates equal to or in excess of \$25,382—Continued						
U.S. representative in Economic and Social Council	1	\$26,000	1	\$26,000	1	\$26,000
Deputy U.S. representative to Arms Control and Disarmament Staff	1	26,000	1	26,000	1	26,000
U.S. representative in Trusteeship Council	1	24,500	1	25,382	1	25,382
Counselor of Mission to the United Nations	1	24,500	1	25,382	1	25,382
Deputy U.S. representative to the United Nations					1	25,382
USUN-F (FSO-1). \$23,465 to \$25,382:						
Director of public affairs	1	22,650	1	24,284	1	25,382
Senior adviser of international organization affairs	1	24,500	1	25,382	1	25,382
Senior adviser of economic and social affairs	1	22,650	1	24,284	1	25,382
USUN-G (FSO-2). \$18,954 to \$22,902:						
Chief administrative officer			1	18,954	1	19,612
GS-16. \$19,619 to \$25,043:						
Alternate U.S. representative, International Civil Aviation Organization	1	20,900	1	21,653	1	21,653
GS-15. \$17,055 to \$22,365:						
Director of public services	1	18,170	1	18,825	1	19,415
Public affairs officer	1	18,170	1	18,825	1	19,415
International organization affairs officer	1	17,600	1	18,235	1	18,825
GS-14. \$14,680 to \$19,252:						
Foreign affairs officer—political	2	29,320				
Foreign affairs officer—economic and social	1	14,660				
Special assistant—U.S. representative, International organization affairs officer					1	15,188
Administrative officer	1	14,170	1	14,680	1	14,680
Political officer	1	15,150	1	15,696	1	16,204
GS-13. \$12,510 to \$16,425	4	48,300	3	37,530	3	38,400
GS-12. \$10,619 to \$13,931	7	76,365	6	65,554	6	67,394
GS-11. \$8,961 to \$11,715	9	84,930	10	96,342	10	97,872
GS-10. \$8,184 to \$10,704	2	17,150	2	17,768	2	18,048
GS-9. \$7,479 to \$9,765	15	119,080	13	108,387	13	108,657
GS-8. \$6,869 to \$8,921	5	36,450	6	46,212	6	46,668
GS-7. \$6,269 to \$8,132	18	120,700	14	97,702	14	99,151
GS-6. \$5,702 to \$7,430	11	67,030	12	78,216	12	78,216
GS-5. \$5,181 to \$6,720	14	76,270	14	76,909	14	76,809
GS-4. \$4,641 to \$6,045	9	42,420	9	46,761	9	46,761
GS-3. \$4,149 to \$5,409			1	5,269	1	5,269
GS-2. \$3,814 to \$4,975	5	20,400	3	13,377	3	13,377
GS-1. \$3,507 to \$4,578			2	7,728	2	7,728
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):						
Foreign Service officer:						
Class 1. \$23,465 to \$25,382	5	117,740	7	172,742	7	174,659
Class 2. \$18,954 to \$22,902	10	194,380	8	164,134	8	168,740
Class 3. \$15,395 to \$18,599	8	132,270	8	137,578	9	155,623
Class 4. \$12,510 to \$15,120	4	48,720	5	64,725	5	66,465
Class 6. \$8,594 to \$10,364	3	24,885	2	17,778	2	17,778
Foreign Service reserve:						
Class 1. \$23,465 to \$25,382	4	96,150	5	126,910	5	126,910
Class 2. \$18,954 to \$22,902	5	97,825	5	105,956	5	108,588
Class 3. \$15,395 to \$18,599	1	15,375	2	33,460	2	34,528
Class 4. \$12,510 to \$15,120	2	26,670	2	28,500	2	29,370
Class 6. \$8,594 to \$10,364			1	9,184	1	9,479
Foreign Service staff:						
Class 3. \$10,303 to \$13,525	1	10,290	2	22,038	2	22,754
Class 4. \$8,594 to \$11,249	1	9,720	1	10,364	1	10,659
Class 5. \$7,749 to \$10,125	4	34,510	5	44,553	5	45,873
Class 6. \$6,998 to \$9,095	4	31,520	5	41,514	6	49,677
Class 7. \$6,428 to \$8,336	5	37,585	5	39,136	5	39,984
Class 8. \$5,688 to \$7,416	13	78,400	13	83,544	13	85,848
Class 9. \$5,190 to \$6,729	4	22,020	4	23,090	4	24,180
Ungraded positions at rates less than \$14,680:						
Wage board employees	4	23,803	5	30,000	5	30,000
Local employees	20	68,513	20	69,800	20	71,300
Total permanent	219	2,255,081	220	2,383,929	224	2,483,223
Pay above the stated annual rate		3,604		8,800		9,000
Lapses	-12.9	-151,412	-12.3	-149,261	-15.2	-162,123
Net savings due to lower pay scales for part of year		-1,767		-23,268		
Net permanent (average number, net salary):						
United States and possessions	125.0	1,224,981	125.6	1,267,800	125.6	1,335,200
Foreign countries:						
U.S. rates	63.2	817,524	64.1	888,300	65.1	929,100
Local rates	17.9	63,001	18.0	64,100	18.1	65,800
Positions other than permanent: Intermittent employment		22,545		60,000		35,700
Other personnel compensation:						
Overtime and holiday pay		65,467		62,400		63,600
Nightwork differential		5,820		6,700		7,400
Post differentials and cost of living allowances		44,536		55,700		60,900
Total personnel compensation		2,243,874		2,405,000		2,497,700

DEPARTMENT OF STATE—Continued

INTERNATIONAL ORGANIZATIONS AND CONFERENCES—Continued

INTERNATIONAL TARIFF NEGOTIATIONS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$14,680 to \$19,252: Assistant to chairman of trade staff committee	1	\$16,620	1	\$17,220	1	\$17,728
GS-9. \$7,479 to \$9,765	1	9,425	1	9,765	1	9,765
GS-7. \$6,269 to \$8,132	2	12,900	3	20,670	3	21,084
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):						
Foreign Service officer:						
Class 2. \$18,954 to \$22,902	2	40,400	2	41,856	2	41,856
Class 3. \$15,395 to \$18,599	3	47,670	3	50,407	3	51,525
Class 5. \$10,303 to \$12,451	1	10,290	1	10,661	1	11,019
Class 6. \$8,594 to \$10,364	4	33,180	4	34,326	4	35,261
Class 7. \$7,262 to \$8,726	4	28,040	3	21,930	3	22,518
Foreign Service reserve:						
Class 1. \$23,465 to \$25,382	1	24,500	1	25,382	1	25,382
Class 3. \$15,395 to \$18,599	1	15,375	1	16,463	1	16,997
Class 4. \$12,510 to \$15,120	1	12,075	1	12,945	1	13,380
Foreign Service staff:						
Class 9. \$5,190 to \$6,729	7	35,565	7	38,040	7	39,066
Class 10. \$4,641 to \$6,045	2	9,860	2	10,530	2	10,530
Total permanent	30	295,900	30	310,195	30	316,111
Pay above the stated annual rate		1,138		1,182		1,216
Lapses	-3.0	-36,262			-1	-7,262
Net savings due to lower pay scale for part of year				-3,024		
Net permanent (average number, net salary):						
United States and possessions	3.7	27,398	5	48,509	5	49,788
Foreign countries: U.S. rates	23.3	233,378	25	259,844	24	260,277
Positions other than permanent: Temporary employment: Foreign countries:						
Local rates		9,340		36,630		36,630
Other personnel compensation: Overtime and holiday pay		414		2,000		2,000
Post differential and cost-of-living allowances		1,983		2,000		2,000
Total personnel compensation		272,513		348,983		350,695

INTERNATIONAL COMMISSIONS

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$17,055:						
Commissioner	1	\$24,500	1	\$25,382	1	\$25,382
Grades established by the Secretary of State, equivalent to GS grades:						
GS-15. \$17,055 to \$22,365:						
Administrative officer			1	17,645	1	18,235
Comptroller	1	17,600	1	18,825	1	18,825
Engineer adviser	1	19,310	1	20,595	1	20,595
Principal engineer	1	17,030	1	18,825	1	18,825
Secretary			1	22,365	1	22,365
GS-14. \$14,680 to \$19,252:						
Administrative officer	1	16,130				
Attorney	2	29,310	2	31,392	2	32,408
GS-13. \$12,510 to \$16,425:						
GS-12. \$10,619 to \$13,931	4	54,600	4	56,565	4	58,305
GS-11. \$8,961 to \$11,715	9	102,900	10	120,542	10	123,118
GS-10. \$8,184 to \$10,704	6	58,685	6	61,722	6	62,640
GS-9. \$7,479 to \$9,765	1	9,250	1	9,864	1	9,864
GS-8. \$6,860 to \$8,921	4	34,760	5	44,507	5	42,983
GS-7. \$6,269 to \$8,132	2	16,340	2	17,158	2	17,386
GS-6. \$5,702 to \$7,430	6	45,100	6	46,929	6	47,136
GS-5. \$5,181 to \$6,720	3	19,660	3	20,562	3	20,946
GS-4. \$4,641 to \$6,045	7	38,950	8	46,407	8	47,091
GS-3. \$4,149 to \$5,409	9	42,170	10	50,622	10	51,558
GS-2. \$3,814 to \$4,975	4	16,425	2	8,858	2	9,138
Ungraded positions at rates less than \$14,680	1	4,180	1	4,459	1	4,459
Total permanent	64	575,198	67	649,173	67	657,208
Pay above the stated annual rate		2,020		2,500		2,500
Lapses	-3	-25,031	-1	-1,558	-2	-15,708

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Net savings due to lower pay scales for part of year		-\$300		-\$6,115		
Positions abolished during the year	.4	5,805				
Add portion of salaries carried in other position schedules paid from this account	1.1	11,817				
Net permanent (average number, net salary)	62.5	569,509	66.9	644,000	65	\$644,000
Positions other than permanent:						
Temporary employment		1,775		2,000		2,000
Intermittent employment		654		2,000		2,000
Special personal service payments: Payments to other agencies for reimbursable details		26,679				
Other personnel compensation: Overtime and holiday pay		8,770		6,000		6,000
Total personnel compensation		607,387		654,000		654,000

OPERATION AND MAINTENANCE

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Grades established by the Secretary of State, equivalent to GS grades:						
GS-13. \$12,510 to \$16,425	5	\$70,455	5	\$73,860	5	\$74,730
GS-12. \$10,619 to \$13,931	1	11,315	2	23,078	2	23,446
GS-11. \$8,961 to \$11,715	5	49,740	5	52,149	5	53,067
GS-10. \$8,184 to \$10,704	1	8,710	1	9,024	1	9,304
GS-9. \$7,479 to \$9,765	7	61,565	8	72,278	8	72,786
GS-7. \$6,269 to \$8,132	10	72,900	10	76,766	10	77,180
GS-6. \$5,702 to \$7,430	8	52,180	8	54,448	8	55,216
GS-5. \$5,181 to \$6,720	10	56,930	13	73,107	13	74,193
GS-4. \$4,641 to \$6,045	15	78,900	17	92,937	17	93,717
GS-3. \$4,149 to \$5,409	7	32,760	8	38,652	8	39,492
GS-2. \$3,814 to \$4,975	8	35,565	8	37,607	8	37,736
Ungraded positions at rates less than \$14,680	156	827,423	168	926,184	164	897,626
Total permanent	233	1,358,443	253	1,530,150	249	1,508,493
Pay above the stated annual rate		4,943		5,300		5,300
Lapses	-2.5	-23,287	-14	-76,702	-10	-60,793
Net savings due to lower pay scales for part of year		-205		-5,748		
Portion of salaries shown above paid from other accounts	-7.9	-38,367				
Positions abolished during the year	.4	3,028				
Net permanent (average number, net salary)	223	1,304,555	239	1,453,000	239	1,453,000
Positions other than permanent:						
Temporary employment		21,307		13,000		13,000
Intermittent employment		2,215				
Other personnel compensation: Overtime and holiday pay		17,013		13,000		13,000
Nightwork differential		1,989		2,000		2,000
Total personnel compensation		1,347,079		1,481,000		1,481,000

CONSTRUCTION

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Grades established by the Secretary of State, equivalent to GS grades:						
GS-15. \$17,055 to \$22,365:						
Construction engineer	1	\$17,030	1	\$18,235	1	\$18,825
Principal engineer	1	18,170	1	19,415	1	19,415
GS-14. \$14,680 to \$19,252:						
Civil engineer—supervising	1	16,620	1	17,220	1	17,728
GS-13. \$12,510 to \$16,425	2	29,610	3	43,620	3	44,055
GS-12. \$10,619 to \$13,931	13	146,385	11	130,425	11	133,001
GS-11. \$8,961 to \$11,715	7	67,335	7	71,295	7	72,825
GS-9. \$7,479 to \$9,765	8	66,090	10	83,934	10	85,204
GS-7. \$6,269 to \$8,132	29	193,850	37	253,481	36	252,387
GS-6. \$5,702 to \$7,430	14	75,775	15	85,068	15	87,120
GS-5. \$5,181 to \$6,720	14	66,920	13	65,325	13	66,885
GS-4. \$4,641 to \$6,045	9	39,015	7	32,543	7	33,243
GS-3. \$4,149 to \$5,409	5	20,150	6	25,077	6	25,464
GS-2. \$3,814 to \$4,975						
Ungraded positions at rates less than \$14,680	9	48,280	5	25,647	5	25,647
Total permanent	113	805,230	117	871,285	116	881,799
Pay above the stated annual rate		3,139		3,200		3,200
Lapses	-21.5	-146,818	-9	-56,906	-64	-434,799

DEPARTMENT OF STATE—Continued

INTERNATIONAL COMMISSIONS—Continued

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO—Continued

CONSTRUCTION—continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Net savings due to lower pay scales for part of year.....		-\$302		-\$7,579		
Add portion of salaries carried in other position schedules paid from this account.....	8.3	40,253				
Net permanent (average number, net salary).....	99.8	700,202	108	810,000	52	\$449,000
Positions other than permanent:						
Temporary employment.....		28,488		3,000		3,000
Intermittent employment.....		11,358		10,000		10,000
Other personnel compensation:						
Overtime and holiday pay.....		28,681		23,000		23,000
Nightwork differential.....		4,073		4,000		4,000
Total personnel compensation.....		772,802		850,000		489,000
ALLOCATION TO DEFENSE—CIVIL, ARMY						
Grades and ranges:						
GS-12. \$10,619 to \$13,931.....	1	\$12,380	1	\$13,195		
GS-11. \$8,961 to \$11,715.....	2	19,955	2	21,288	1	\$10,491
GS-9. \$7,479 to \$9,765.....	2	16,645	2	17,498		
GS-7. \$6,269 to \$8,132.....	1	6,650	1	6,890		
GS-5. \$5,181 to \$6,720.....	1	5,165	1	5,352		
GS-3. \$4,149 to \$5,409.....	1	4,410	1	4,709		
Total permanent.....	8	65,205	8	68,932	1	10,491
Pay above the stated annual rate.....		243		265		40
Lapses.....				-695		
Terminal leave in excess of lapses.....	.1	1,029				
Net savings due to lower pay scales for part of year.....		-87		-602		
Net permanent (average number, net salary).....	8.1	66,390	8	67,900	1	10,531
Positions other than permanent.....				12,700		
Total personnel compensation, allocation to Defense—Civil, Army.....		66,390		80,600		10,531
Total personnel compensation.....		839,192		930,600		499,531

CHAMIZAL SETTLEMENT

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Grades established by the Secretary of State, equivalent to GS grades:						
GS-15. \$17,055 to \$22,365:						
Project manager.....	1	\$17,600	1	\$18,825	1	\$18,825
GS-14. \$14,680 to \$19,252:						
Realty officer.....			1	14,680	1	15,188
GS-13. \$12,510 to \$16,425.....	4	52,920	4	56,130	4	57,435
GS-12. \$10,619 to \$13,931.....	7	72,460	8	88,264	8	91,208
GS-11. \$8,961 to \$11,715.....	8	69,790	10	92,670	10	95,730
GS-9. \$7,479 to \$9,765.....	9	70,615	9	73,407	9	75,439
GS-7. \$6,269 to \$8,132.....	8	50,000	9	58,698	9	60,354
GS-6. \$5,702 to \$7,430.....	2	11,380	2	12,172	2	12,364
GS-5. \$5,181 to \$6,720.....	5	25,825	8	42,645	8	43,671
GS-4. \$4,641 to \$6,045.....	8	38,840	9	45,357	9	45,513
GS-3. \$4,149 to \$5,409.....	6	24,435	6	25,874	6	26,714
GS-2. \$3,814 to \$4,975.....	1	3,680				
Ungraded positions at rates less than \$14,680.....	1	4,909	1	4,909	1	4,909
Total permanent.....	60	442,454	68	533,631	68	547,350
Pay above the stated annual rate.....				2,000		1,500
Lapses.....	-14	-103,097	-9	-54,607	-21	-165,850
Net savings due to lower pay scales for part of year.....		-218		-5,024		
Portion of salaries shown above paid from other accounts.....	-1.5	-13,703				
Net permanent (average number, net salary).....	44.5	325,436	59	476,000	47	383,000
Positions other than permanent:						
Temporary employment.....		8,760		8,000		8,000
Intermittent employment.....		3,944		4,000		4,000
Other personnel compensation: Overtime and holiday pay.....		27,161		25,000		25,000
Total personnel compensation.....		365,301		513,000		420,000

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DEPARTMENT OF STATE						
Grades and ranges:						
Special positions at rates equal to or in excess of \$17,055:						
Commissioner.....	1	\$27,000	1	\$27,000	1	\$27,000
Grades established by the Secretary of State, equivalent to GS grades:						
GS-15. \$17,055 to \$22,365:						
Secretary of Commission.....	1	19,310	1	20,595	1	20,595
Commissioner.....	1	17,600	1	18,235	1	18,235
GS-11. \$8,961 to \$11,715.....	1	14,595	1	15,120	1	12,510
GS-12. \$10,619 to \$13,931.....					1	11,355
GS-11. \$8,961 to \$11,715.....	3	27,535	2	18,228	2	19,758
GS-9. \$7,479 to \$9,765.....	2	14,440	2	14,958	2	15,974
GS-7. \$6,269 to \$8,132.....	1	6,650	1	7,097	1	7,097
GS-6. \$5,702 to \$7,430.....	1	5,690				
GS-5. \$5,181 to \$6,720.....			1	5,352	2	11,046
GS-4. \$4,641 to \$6,045.....	1	4,630	1	4,797		
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):						
Foreign Service reserve:						
Class 1. \$23,465 to \$25,382.....					1	23,465
Class 2. \$18,954 to \$22,902.....					1	18,954
Class 4. \$12,510 to \$15,120.....					1	13,815
Foreign Service staff:						
Class 5. \$7,749 to \$10,125.....					1	8,805
Class 7. \$6,428 to \$8,336.....					1	6,852
Class 8. \$5,688 to \$7,416.....					1	6,264
Total permanent.....	12	137,450	12	142,369	18	221,725
Pay above the stated annual rate.....		263		548		849
Lapses.....	-2.4	-37,140	-8	-12,715	-6	-11,251
Net savings due to lower pay scales for part of year.....		-764		-1,092		
Net permanent (average number, net salary):						
United States and possessions.....	9.6	99,809	11.2	129,110	11.5	133,168
Foreign countries: U.S. rates.....					5.9	78,155
Positions other than permanent: Temporary employment.....		19,709		17,575		19,855
Other personnel compensation: Overtime and holiday pay.....				700		
Total personnel compensation, Department of State.....		119,518		147,385		231,178
ALLOCATION TO PUBLIC HEALTH SERVICE						
Grades and ranges:						
GS-13. \$12,510 to \$16,425.....	1	15,015	1	15,555	1	15,555
GS-12. \$10,619 to \$13,931.....	1	12,025	1	12,459	1	12,459
GS-9. \$7,479 to \$9,765.....	1	7,955	1	8,241	1	8,241
GS-7. \$6,269 to \$8,132.....	1	6,050	1	6,476	1	6,476
GS-5. \$5,181 to \$6,720.....	2	10,495	2	11,217	2	11,217
GS-4. \$4,641 to \$6,045.....	1	4,630	1	4,953	1	4,953
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Senior assistant grade.....	1	5,411	1	5,941	1	5,941
Total permanent.....	8	61,581	8	64,842	8	64,842
Pay above the stated annual rate.....		216		220		220
Lapses.....	-1.0	-6,767	-4	-3,009	-4	-3,009
Net savings due to lower pay scales for part of year.....				-633		
Net permanent (average number, net salary):						
7.0	55,030	7.6	61,420	7.6	62,053	
Positions other than permanent:						
Temporary employment.....		484		404		9,441
Intermittent employment.....		2,146		8,889		11,810
Total personnel compensation allocation to Public Health Service.....		57,660		70,713		83,304
Total personnel compensation.....		177,178		218,098		314,482

EDUCATIONAL EXCHANGE

MUTUAL EDUCATIONAL AND CULTURAL EXCHANGE ACTIVITIES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$25,382:						
Director.....	1	\$24,500				
GS-16. \$19,619 to \$25,043:						
Director.....	3	65,320	3	\$68,349	3	\$68,349
Deputy director.....	2	42,455	2	44,662	2	44,662
Special assistant.....	1	18,935	1	19,619	1	19,619
GS-15. \$17,055 to \$22,365:						
Director.....	2	34,630	2	36,470	2	36,470
Supervisory educational and cultural exchange officer.....	2	36,340	2	37,650	2	37,650
Special projects officer.....	1	18,740				
Assistant to director.....	1	18,170	1	18,825	1	18,825

DEPARTMENT OF STATE—Continued

EDUCATIONAL EXCHANGE—Continued

MUTUAL EDUCATIONAL AND CULTURAL EXCHANGE ACTIVITIES—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$17,055 to \$22,365—Continued						
Chief of division	1	\$17,600	1	\$18,825	1	\$18,825
Foreign affairs officer	1	17,600	1	18,825	1	18,825
Special assistant	1	16,460	1	17,055	1	17,055
GS-14. \$14,680 to \$19,252:						
Chief of branch	5	75,196	5	79,576	5	79,576
Supervisory program officer	2	31,770	2	32,916	2	32,916
Regional programs officer	1	17,110	1	17,728	1	17,728
Supervisory educational and cultural exchange officer	1	16,130	1	16,712	1	16,712
Information specialist	1	15,640	1	16,712	1	16,712
Staff director	1	15,150	1	16,204	1	16,204
Foreign affairs officer	1	14,660	1	15,696	1	15,696
GS-13. \$12,510 to \$16,425	18	235,818	17	237,465	17	237,465
GS-12. \$10,619 to \$13,931	23	252,767	23	268,225	23	268,225
GS-11. \$8,961 to \$11,715	27	252,725	26	258,078	26	258,078
GS-9. \$7,479 to \$9,765	26	206,340	25	209,835	25	209,835
GS-8. \$6,869 to \$8,921	12	88,800	11	86,275	11	86,275
GS-7. \$6,269 to \$8,132	34	228,900	33	234,408	33	234,408
GS-6. \$5,702 to \$7,430	19	116,065	19	122,354	19	122,354
GS-5. \$5,181 to \$6,720	63	343,125	63	362,826	63	362,826
GS-4. \$4,641 to \$6,045	18	83,790	18	89,154	18	89,154
GS-3. \$4,149 to \$5,409	11	46,485	11	49,419	11	49,419
GS-2. \$3,814 to \$4,975	7	25,885	7	27,601	7	27,601
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):						
Foreign Service officer:						
Class 1. \$23,465 to \$25,382	1	23,440	1	25,382	1	25,382
Class 2. \$18,954 to \$22,902	9	185,610	9	191,642	9	191,642
Class 3. \$15,395 to \$18,599	5	84,085	5	89,257	5	89,257
Class 4. \$12,510 to \$15,120	10	126,210	10	134,670	10	134,670
Class 5. \$10,303 to \$12,451	3	31,560	4	45,150	4	45,150
Class 6. \$8,594 to \$10,364	9	75,795	9	80,886	9	80,886
Class 7. \$7,262 to \$8,726	3	21,970	3	23,250	3	23,250
Class 8. \$6,269 to \$7,511	1	6,650	1	7,097	1	7,097
Foreign Service reserve:						
Class 1. \$23,465 to \$25,382	4	98,000	4	101,528	4	101,528
Class 2. \$18,954 to \$22,902	11	225,375	10	214,544	10	214,544
Class 3. \$15,395 to \$18,599	18	293,230	18	312,286	18	312,286
Class 4. \$12,510 to \$15,120	18	233,730	17	234,855	17	234,855
Class 5. \$10,303 to \$12,451	8	87,495	9	104,541	9	104,541
Class 6. \$8,594 to \$10,364	3	27,450	3	29,322	3	29,322
Class 8. \$6,269 to \$7,511	1	6,050	1	6,476	1	6,476
Foreign Service staff:						
Class 1. \$15,395 to \$20,201	2	34,870	1	20,201	1	20,201
Class 2. \$12,510 to \$16,425	1	14,595	1	15,120	1	15,120
Class 5. \$7,749 to \$10,125	2	15,725	2	16,818	2	16,818
Class 6. \$6,998 to \$9,095	1	7,655	1	8,163	1	8,163
Class 9. \$5,190 to \$6,729	2	10,515	2	11,235	2	11,235
Total permanent	398	3,987,116	390	4,093,887	390	4,093,887
Pay above the stated annual rate		14,648		15,746		15,746
Lapses	-14.9	-149,368	-3.9	-40,939	-3.9	-40,939
Net savings due to lower pay scales for part of the year		-1,754		-40,603		-40,603
Deduct positions filled by other agency personnel	-30.0	-530,600	-34.6	-607,096	-34.6	-607,096
Net permanent (average number, net salary)	353.1	3,320,042	351.5	3,420,995	351.5	3,461,598
Positions other than permanent:						
Temporary employment		34,005		34,000		13,000
Part-time employment		22,071		22,000		12,700
Intermittent employment		20,961		30,000		22,900
Special personnel payments: Payments to other agencies for reimbursable details		530,600		607,096		607,096
Other personnel compensation:						
Overtime and holiday pay		60,836		55,000		49,500
Post differentials and cost of living allowances		4,336		4,500		4,500
Total personnel compensation, Department of State		3,992,851		4,173,591		4,171,294
ALLOCATION ACCOUNTS						
Grades and ranges:						
GS-15. \$17,055 to \$22,365:						
Director	1	\$19,880	1	\$20,595	1	\$20,595
GS-14. \$14,680 to \$19,252:						
Deputy division chief	1	17,118	1	17,728	1	17,728
Program officer	1	14,170	1	14,680	1	14,680
Chief of section	2	32,260	2	33,424	2	33,424
GS-13. \$12,510 to \$16,425	12	159,605	12	167,085	12	167,085
GS-12. \$10,619 to \$13,931	9	103,962	9	109,187	9	109,187
GS-11. \$8,961 to \$11,715	2	18,480	2	19,758	2	19,758
GS-9. \$7,479 to \$9,765	4	31,577	2	16,482	2	16,482

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ALLOCATION ACCOUNTS—continued						
Grades and ranges—Continued						
GS-8. \$6,869 to \$8,921	1	\$7,290	1	\$7,553	1	\$7,553
GS-7. \$6,269 to \$8,132	4	26,998	6	40,719	6	40,719
GS-6. \$5,702 to \$7,430	5	31,414	6	38,436	6	38,436
GS-5. \$5,181 to \$6,720	17	91,937	15	88,317	15	88,317
GS-4. \$4,641 to \$6,045	7	32,868	6	30,025	6	30,025
GS-3. \$4,149 to \$5,409	2	8,010	4	16,876	4	16,876
Total permanent	68	595,569	68	620,865	68	620,865
Pay above the stated annual rate		2,291		2,388		2,388
Lapses	-4.7	-41,142	-3.6	-32,762	-3.6	-31,498
Net savings due to lower pay scale for part of the year				-5,736		
Net permanent (average number, net salary)	63.3	556,718	64.4	584,755	64.4	591,755
Positions other than permanent:						
Temporary employment		232				
Intermittent employment		6,033		7,000		
Other personnel compensation: Overtime and holiday pay		1,110				
Total personnel compensation, allocation accounts		564,093		591,755		591,755
Total personnel compensation		4,556,944		4,765,346		4,763,049
Salaries and wages are distributed as follows:						
State		3,992,851		4,173,591		4,171,294
Health, Education, and Welfare		435,039		458,074		458,074
Labor		129,054		133,681		133,681

OTHER

MIGRATION AND REFUGEE ASSISTANCE

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$17,055 to \$22,365:						
Foreign affairs officer	1	\$19,880	1	\$20,595	1	\$20,595
GS-14. \$14,680 to \$19,252:						
Foreign affairs officer	1	18,090	1	18,744	1	18,744
GS-11. \$8,961 to \$11,715	1	8,650	1	8,961	1	8,961
GS-6. \$5,702 to \$7,430	3	18,920	2	13,708	2	13,708
GS-5. \$5,181 to \$6,720	2	12,310	2	12,756	2	12,756
GS-4. \$4,641 to \$6,045	1	4,480	1	4,641	1	4,641
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):						
Foreign Service officer:						
Class 3. \$15,395 to \$18,599	1	14,860	1	15,929	1	16,463
Class 4. \$12,510 to \$15,120	5	67,095	4	67,435	4	68,740
Class 6. \$8,594 to \$10,364	3	26,595	2	19,253	2	19,548
Class 7. \$7,262 to \$8,726	2	16,135	2	17,208	2	17,452
Foreign Service reserve:						
Class 3. \$15,395 to \$18,599	1	16,920	1	18,065	1	18,599
Foreign Service staff:						
Class 7. \$6,428 to \$8,336	1	7,435	1	7,700	1	7,912
Class 8. \$5,688 to \$7,416	2	12,275	1	6,456	1	6,648
Class 9. \$5,190 to \$6,729	2	11,505	1	5,874	1	6,045
Class 10. \$4,641 to \$6,045	2	8,960	2	9,438	2	9,750
Total permanent	28	264,110	23	236,763	23	240,562
Ungraded positions at rates less than \$14,680: Local employees	13	45,410	10	36,001	10	37,800
Total permanent	41	309,520	33	272,764	33	278,362
Pay above the stated annual rate		1,190		1,049		1,071
Lapses	-6.2	-24,374	-2.0	-13,506	-1.9	-16,701
Net savings due to lower pay scales for part of year		-124		-2,306		
Positions abolished during the year	7.2	54,270	4.6	29,713		
Net permanent (average number, net salary):						
U.S. and possessions	12.6	127,197	12.1	113,809	11.3	109,806
Foreign countries:						
U.S. rates	16.0	157,667	12.4	133,268	10.3	117,244
Local rates	13.4	55,618	11.1	40,637	9.5	35,682
Positions other than permanent: Intermittent employment		2,062		1,500		1,500
Other personnel compensation: Post differentials and cost of living allowances		10,754		10,504		11,893
Total personnel compensation		353,298		299,718		276,125

TREASURY DEPARTMENT

OFFICE OF THE SECRETARY

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE OFFICE OF THE SECRETARY

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Secretary of the Treasury.....	1	\$35,000	1	\$35,000	1	\$35,000
Under secretary of the Treasury.....	1	28,500	1	28,500	1	28,500
Under secretary for monetary affairs.....	1	28,500	1	28,500	1	28,500
Assistant secretary of the Treasury.....	4	108,000	4	108,000	4	108,000
General counsel.....	1	27,000	1	27,000	1	27,000
Special assistant to the secretary (for enforcement).....	1	27,000	1	27,000	1	27,000
Assistant secretary for administration.....	1	26,000	1	26,000	1	26,000
Deputy under secretary for monetary affairs.....	1	26,000	1	26,000	1	26,000
Fiscal assistant secretary.....	1	26,000	1	26,000	1	26,000
GS-18. \$25,382:						
Assistant to the secretary (congressional relations).....	1	24,500	1	25,382	1	25,382
Assistant to the secretary (debt management).....	1	24,500	1	25,382	1	25,382
Assistant to the secretary (public affairs).....	1	24,500	1	25,382	1	25,382
Deputy assistant secretary.....	1	24,500	1	25,382	1	25,382
Deputy assistant secretary for administration and director, office of budget and finance.....	1	24,500	1	25,382	1	25,382
Deputy assistant secretary and director, office of tax analysis.....	1	24,500	1	25,382	1	25,382
Deputy fiscal assistant secretary.....	1	24,500	1	25,382	1	25,382
Deputy general counsel.....	1	24,500	1	25,382	1	25,382
Director, office of debt analysis.....	1	24,500	1	25,382	1	25,382
Director, office of domestic gold and silver operations.....	1	24,500	1	25,382	1	25,382
Director, office of financial analysis.....	1	24,500	1	25,382	1	25,382
Director, office of planning and program evaluation.....					1	25,382
Tax legislative counsel.....	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Assistant director, office of tax analysis.....	2	47,390	2	50,650	2	50,650
Assistant fiscal assistant secretary.....	1	22,945	1	24,548	1	24,548
Assistant general counsel.....	3	70,335	3	74,421	3	71,313
Associate director, office of tax analysis.....	1	22,195	1	23,771	1	24,548
Deputy director, office of financial analysis.....	1	22,195	1	23,771	1	24,548
Deputy director, office of planning and program evaluation.....					1	22,217
Deputy tax legislative counsel.....	1	21,445	1	22,217	1	22,994
Director, office of law enforcement coordination.....	1	23,695	1	24,548	1	25,325
Director, office of management and organization.....	1	23,695	1	24,548	1	22,994
Director, office of personnel.....	1	23,695	1	25,325	1	25,325
Special assistant to the secretary.....	1	22,945	1	23,771	1	24,548
GS-16. \$19,619 to \$25,043:						
Assistant director, office of financial analysis.....	1	18,935	1	19,619	1	19,619
Assistant to fiscal assistant secretary.....	1	22,210	1	23,009	1	23,687
Assistant director, office of planning and program evaluation.....					1	19,619
Associate director, office of debt analysis.....	2	41,145	2	43,306	2	43,984
Associate tax legislative counsel.....	1	18,935	1	19,619	1	20,297
Chief, management analysis division.....	1	20,900	1	21,653	1	22,331
Chief, mobilization planning staff.....	1	20,900	1	23,009	1	23,687
Chief, personal taxation staff.....	1	20,900	1	21,653	1	22,331
Deputy assistant to the secretary (congressional relations).....	1	18,935	1	19,619	1	20,297
Deputy assistant to the secretary (public affairs).....	1	20,900	1	22,331	1	22,331
Deputy director, office of budget and finance.....	1	20,245	1	21,653	1	21,653
Deputy director, office of personnel.....	1	20,900	1	21,653	1	21,653
Director of administrative services.....	1	22,210	1	23,009	1	23,687
Director, office of security.....	1	20,245	1	21,653	1	21,653
Special assistant to assistant secretary.....	1	20,900	1	21,653	1	22,331
Special assistant to assistant to secretary (public affairs).....	1	18,935	1	20,297	1	20,975
Special assistant to under secretary.....	1	18,935	1	19,619	1	20,297
GS-15. \$17,055 to \$22,365:						
Actuary.....	1	18,170	1	19,415	1	19,415
Assistant director, office of domestic gold and silver operations.....	1	17,600	1	18,825	1	18,825
Assistant tax legislative counsel.....	3	52,800	3	54,705	3	55,295
Assistant to director, office of debt analysis.....	1	17,600	1	18,825	1	18,825
Assistant to director, office of personnel.....	1	18,170	1	19,415	1	19,415
Attorney.....	1	18,235	1	18,235	3	52,935
Budget analyst.....	2	35,200	2	37,650	2	37,650
Chief, fiscal management division.....	1	18,170	1	19,415	1	19,415

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$17,055 to \$22,365—Continued						
Chief, property division.....	1	\$16,460	1	\$17,055	1	\$17,055
Congressional liaison officer.....	1	16,460	1	18,235	1	18,235
Deputy director of administrative services.....	1	18,170	1	18,825	1	19,415
Deputy director, office of law enforcement coordination.....			1	18,825	1	19,415
Director, employment policy program.....	1	17,030	1	18,235	1	18,825
Director, law enforcement school.....	1	16,460	1	17,645	1	18,235
Director, office of practice.....	1	18,170	1	18,825	1	19,415
Fiscal economist.....	7	123,175	7	132,365	10	184,120
Mathematician.....					1	17,055
Management analyst.....	1	17,600	1	18,825	1	18,825
Mobilization planning officer.....	1	17,600	1	18,825	1	18,825
Personnel management assistant.....	2	36,340	2	38,530	2	38,530
Senior digital computer analyst.....	1	18,170	1	19,415	1	19,415
Special assistant to assistant secretary for administration.....	1	17,030	1	18,235	1	18,825
Special assistant to fiscal assistant secretary.....	1	17,030	1	18,235	1	18,825
Special assistant to the secretary and director, executive secretariat.....	1	17,030	1	18,235	1	19,415
Special assistant to general counsel.....			1	21,185	1	17,055
Staff assistant to assistant secretary.....			1	20,005	1	20,595
Staff assistant to special assistant to the secretary (for enforcement).....	1	16,460	1	17,645	1	18,235
Staff assistant for agency for international development relations.....			1	17,055	1	17,645
Supervisory auditor.....	1	19,310	1	20,005	1	20,595
GS-14. \$14,680 to \$19,252:						
Attorney.....	10	146,110	10	155,436	11	172,148
Budget analyst.....	1	15,150				
Chief, general services division.....	1	15,640	1	16,204	1	16,712
Chief, printing and procurement division.....	1	15,640	1	16,204	1	16,712
Fiscal economist.....	3	45,940	3	48,104	5	77,464
Information specialist.....	2	30,300	2	32,408	2	32,408
Internal auditor.....			1	14,680	1	14,680
Interpol agent.....	1	14,170	1	15,188	1	15,188
Legal assistant.....	2	30,790	2	32,916	2	32,916
Liaison officer, office of special assistant to the secretary (for enforcement).....	2	28,340	2	30,376	2	31,392
Management analyst.....	1	15,640	2	30,884	3	46,070
Mobilization planning officer.....	2	31,770	2	33,424	2	33,932
Personnel management specialist.....	1	15,640	1	16,712	1	16,712
Systems accountant.....	1	15,150	2	31,392	2	31,900
Supervisory auditor.....	2	28,830	2	30,884	2	31,900
Tax accountant.....	1	14,170	1	15,188	1	15,696
GS-13. \$12,510 to \$16,425:	18	229,110	18	245,190	20	272,385
GS-12. \$10,619 to \$13,931:	27	287,400	27	302,528	27	308,782
GS-11. \$8,961 to \$11,715:	19	175,855	18	174,671	18	177,206
GS-10. \$8,184 to \$10,704:	11	102,020	11	108,778	11	109,058
GS-9. \$7,479 to \$9,765:	32	258,480	31	256,405	34	290,863
GS-8. \$6,869 to \$8,921:	7	51,250	7	54,675	7	54,903
GS-7. \$6,269 to \$8,132:	70	475,300	73	516,402	75	529,783
GS-6. \$5,702 to \$7,430:	33	202,755	34	215,567	34	218,250
GS-5. \$5,181 to \$6,720:	52	287,555	49	282,205	51	295,642
GS-4. \$4,641 to \$6,045:	30	147,600	32	163,134	32	165,623
GS-3. \$4,149 to \$5,409:	8	34,200	8	36,411	8	37,111
GS-2. \$3,814 to \$4,975:	9	39,495	9	40,243	9	40,528
GS-1. \$3,507 to \$4,578:	5	17,845	5	18,487	5	18,964
Ungraded positions at rates less than \$14,680.....	131	719,376	132	749,988	132	752,131
Total permanent.....	570	5,344,391	579	5,715,183	601	6,069,097
Pay above the stated annual rate.....		19,720		21,750		23,500
Lapses.....	-33.8	-447,067	-22.3	-331,310	-22.3	-323,327
Net savings due to lower pay scales for part of the year.....		-12,980		-57,098		
Net permanent (average number, net salary).....	536.2	4,904,064	556.7	5,348,525	578.7	5,769,270
Positions other than permanent:						
Temporary employment.....		22,997		23,800		23,800
Intermittent employment.....		21,861		84,200		74,200
Special personal service payments: Payments to other agencies for reimbursable details.....		33,807		41,700		41,700
Other personnel compensation:						
Overtime and holiday pay.....		91,094		82,400		81,200
Nightwork differential.....		2,483		2,500		2,500
Total personnel compensation.....		5,076,306		5,583,125		5,992,670
Salaries and wages are distributed as follows:						
Salaries and expenses.....		4,841,915		5,312,225		5,727,030
Reimbursement for emergency preparedness functions.....		61,545		74,200		66,540
Advances and reimbursements.....		172,846		196,700		199,100

TREASURY DEPARTMENT—Continued

BUREAU OF ACCOUNTS

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$25,382:						
Commissioner	1	\$24,500	1	\$25,382	1	\$25,382
GS-17. \$22,217 to \$25,325:						
Assistant commissioner	1	23,695	1	22,217	1	22,994
GS-16. \$19,619 to \$25,043:						
Chief disbursing officer	1	21,555	1	22,331	1	23,009
GS-15. \$17,055 to \$22,365:						
Assistant chief disbursing officer	2	38,050	2	39,419	1	20,595
Assistant comptroller	1	18,170	1	18,825	1	18,825
Chief auditor	1	19,310	1	18,235		
Chief of division	3	55,650	3	58,245	3	58,835
Regional disbursing officer	3	52,230	3	54,703	3	55,884
Technical assistant to commissioner	1	19,310	1	20,005	1	20,595
GS-14. \$14,680 to \$19,252:						
Accountant	2	32,750	2	34,944	2	31,900
Administrative officer						
Assistant chief of division	4	60,600	4	64,812	4	65,320
Assistant regional disbursing officer	5	76,730	4	62,272	4	64,306
Budget officer	1	15,640	1	16,204	1	16,712
Chief of branch	6	88,940	6	93,667	6	96,205
Internal auditor	1	15,640	1	14,680	1	15,188
Personnel officer	1	15,150	1	16,204	1	16,204
Regional disbursing officer	3	45,450	3	48,609	3	49,117
GS-13. \$12,510 to \$16,425:						
Collector	34	439,110	34	460,573	34	468,842
GS-12. \$10,619 to \$13,931:						
Collector	50	539,835	54	607,996	51	586,443
GS-11. \$8,961 to \$11,715:						
Collector	53	481,755	56	528,427	54	515,395
GS-10. \$8,184 to \$10,704:						
Collector	10	86,020	10	88,277	10	89,117
GS-9. \$7,479 to \$9,765:						
Collector	70	536,760	71	565,338	70	563,443
GS-8. \$6,869 to \$8,921:						
Collector	22	165,440	20	156,521	18	142,328
GS-7. \$6,269 to \$8,132:						
Collector	107	707,850	107	734,784	102	703,549
GS-6. \$5,702 to \$7,430:						
Collector	65	401,300	61	391,781	58	375,254
GS-5. \$5,181 to \$6,720:						
Collector	158	879,100	153	886,560	149	871,485
GS-4. \$4,641 to \$6,045:						
Collector	242	1,239,560	247	1,311,149	235	1,256,551
GS-3. \$4,149 to \$5,409:						
Collector	418	1,926,270	440	2,095,427	433	2,071,888
GS-2. \$3,814 to \$4,975:						
Collector	155	638,525	109	481,604	109	482,376
GS-1. \$3,507 to \$4,578:						
Collector	7	26,455	7	27,645	5	20,037
Ungraded positions at hourly rates equivalent to less than \$14,170	52	165,909	51	159,003	51	159,003
Total permanent	1,480	8,857,259	1,457	9,143,567	1,414	8,924,818
Pay above the stated annual rate		35,748		34,307		33,983
Lapses	-46.2	-325,583	-44.0	-290,454	-43.0	-268,135
Positions abolished during the year		5.1 59,010		6.0 40,978		
Net savings due to lower pay scales for part of year		-5,000		-78,058		
Net permanent (average number, net salary):						
United States and possessions	1,418.1	8,575,065	1,389.3	8,793,890	1,341.3	8,634,216
Foreign countries:						
U.S. rates	2.7	26,632	3.0	31,734	3.0	31,734
Local rates	18.1	19,737	26.7	24,716	26.7	24,716
Positions other than permanent:						
Temporary employment: United States and possessions		58,184		60,643		60,643
Part-time employment: United States and possessions		195,171		213,965		213,965
Other personnel compensation:						
Overtime and holiday pay		48,704		27,214		27,214
Nightwork differential		25,821				
Post differentials and cost-of-living allowance		23,456		21,734		21,734
Total personnel compensation		8,972,770		9,173,896		9,014,222
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		8,874,342		9,079,518		8,920,391
Obligations payable out of reimbursements from other accounts		98,428		94,378		93,831

BUREAU OF CUSTOMS

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Grade established by 88 Stat. 426:						
Commissioner	1	\$26,000	1	\$26,000	1	\$26,000
GS-18. \$25,382:						
Commissioner, assistant	1	24,500			1	25,382
Commissioner, deputy			1	25,382	1	25,382
Commissioner, regional			1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Appraiser	1	22,945				

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-17. \$22,217 to \$25,325—Continued						
Commissioner, assistant regional			1	\$22,217	1	\$22,994
Commissioner, assistant			4	96,638	4	98,116
Commissioner, deputy	6	\$137,670				
Commissioner, regional			2	46,765	2	48,319
Attorney, general, supervisory	1	21,445	1	22,994	1	23,771
Collector	1	23,695				
Director, division			2	49,096	2	50,650
GS-16. \$19,619 to \$25,043:						
Appraiser	2	41,145				
Collector, assistant	1	22,210				
Commissioner, assistant deputy	2	37,870				
Criminal investigator, supervisory	2	37,870	2	39,916	2	40,594
Legal assistant, supervisory	3	59,425				
Physical science administrator	1	20,900				
Commissioner, regional			5	100,129	5	101,485
Commissioner, assistant regional			3	60,213	3	60,891
Commissioner, deputy assistant			1	19,619	1	20,297
Commissioner, deputy assistant, regional			2	39,238	2	40,594
Director of division			4	84,578	4	84,578
Deputy director of division			2	41,950	2	43,306
GS-15. \$17,055 to \$22,365:						
Accounting officer	1	18,170	1	19,415	1	19,415
Administrative fiscal officer, supervisory	1	17,600				
Appraiser	25	447,410	8	145,880	8	149,420
Attorney, adviser, supervisory	1	18,740				
Attorney, general	2	34,060	2	36,470	2	37,650
Attorney, general, supervisory	3	53,370	3	56,475	3	57,065
Auditor, supervisory	1	18,170	1	18,825	1	19,415
Budget administrator	1	18,740	1	19,415	1	19,415
Collector	20	366,820				
Collector, acting	3	54,510				
Collector, assistant	13	229,940				
Collector, assistant deputy	1	17,600				
Collector, deputy	1	18,170				
Confidential assistant to commissioner	1	16,460	1	17,645	1	18,235
Comptroller	7	124,910				
Comptroller, assistant	1	18,740				
Criminal investigator	6	104,460	6	111,770	6	114,165
Criminal investigator, supervisory	7	120,920	7	127,635	7	131,205
Entry officer, supervisory	1	18,170	1	18,825	1	19,415
Executive assistant	1	19,310	1	20,005	1	20,595
Import control officer	1	18,170	1	18,825	1	19,415
Inspector, supervisory	1	18,170	1	18,825	1	19,415
Legal assistant, supervisory	7	122,060	7	129,445	7	132,395
Liaison officer, supervisory	1	18,170	1	18,825	1	19,415
Liquidator, supervisory	5	91,420	4	75,890	4	77,660
Marine officer, supervisory	1	17,030	1	18,235	1	18,825
Operations officer, supervisory	2	34,060	2	36,470	2	37,650
Personnel officer	1	18,170	1	18,825	1	19,415
Physical science administrator	6	109,020	6	116,500	6	117,100
Program management officer	1	18,170	1	18,825	1	19,415
Public information officer	1	19,310	1	20,005	1	20,595
Surveyor	1	21,590				
Surveyor, assistant	1	21,020				
Commissioner, regional			1	17,055	1	17,645
Commissioner, assistant regional			10	188,250	10	191,200
Commissioner, deputy assistant regional			5	94,125	5	95,305
Regional counsel			4	71,760	4	74,120
Director of field audit			1	19,415	1	19,415
District director	16	301,200	16	305,920	16	305,920
Program adviser	17	325,335	17	330,055	17	330,055
Operations officer	9	169,425	9	171,785	9	171,785
Airport director	1	17,055	1	17,645	1	17,645
Deputy airport director	1	18,825	1	18,825	1	18,825
Fibers administrator	1	18,235	1	18,825	1	18,825
Analyst, computer systems	1	17,030	1	17,645	1	17,645
GS-14. \$14,680 to \$19,252:						
Accountant, operations supervisory	1	14,660	1	15,696	1	16,204
Accountant, staff	2	29,810	2	31,392	2	32,408
Accountant, systems, supervisory	1	14,660	1	15,696	1	16,204
Admeasurer, supervisory	1	15,640	1	16,204	1	16,204
Administrative fiscal officer	1	15,640	1	16,204	1	16,712
Administrative officer	1	15,640	1	16,204	1	16,712
Analyst, management	2	31,770	2	33,424	2	33,932
Appraiser	8	120,710	2	31,900	2	32,916
Appraiser, assistant	13	199,890				
Attorney, adviser	2	29,320	2	31,392	2	32,408
Attorney, general	1	14,170	1	15,188	1	15,696
Auditor, supervisory	2	30,790	3	47,088	3	48,104
Budget officer	1	14,660	1	15,696	1	16,204
Collector	14	215,530				
Collector, assistant	7	107,030				
Collector, deputy in charge	5	74,770				
Section head	1	14,170	1	15,188	1	15,696
Comptroller, assistant	6	90,410				
Criminal investigator	13	194,010	13	205,020	13	210,118
Criminal investigator, supervisory	19	279,030	19	296,638	19	305,252
Analyst, computer systems						

TREASURY DEPARTMENT—Continued

BUREAU OF CUSTOMS—Continued

SALARIES AND EXPENSES—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,680 to \$19,252—Continued						
Position classification specialist, supervisory.....	1	\$14,170	1	\$15,188	1	\$15,696
Program management officer.....	2	29,810	2	30,884	2	31,900
Textile technician, supervisory.....	1	15,640	1	16,204	1	16,712
Commissioner, assistant, regional.....			4	62,784	4	64,308
Commissioner, deputy assistant, regional.....			15	235,440	15	238,996
Director of field audit.....			4	62,784	4	64,308
Director, district.....			9	145,836	9	147,868
Director, assistant, district.....			30	470,880	30	478,500
Program adviser.....			14	225,840	14	229,904
Director of field audit, assistant.....			2	31,392	2	32,408
GS-13. \$12,510 to \$16,425.....	311		328		328	
		3,988,205		4,425,615		4,497,390
GS-12. \$10,619 to \$13,931.....	634		634		641	
		6,998,075		7,376,108		7,541,645
GS-11. \$8,961 to \$11,715.....	708		756		757	
		6,671,820		7,478,578		7,563,960
GS-10. \$8,184 to \$10,704.....	364		367		372	
		3,335,900		3,508,468		3,576,238
GS-9. \$7,479 to \$9,765.....	2,515		2,690		2,748	
		20,475,845		22,855,569		23,357,198
GS-8. \$6,869 to \$8,921.....	141		139		139	
		1,062,530		1,098,222		1,106,997
GS-7. \$6,269 to \$8,132.....	1,070		1,008		1,030	
		7,158,740		7,031,674		7,230,660
GS-6. \$5,702 to \$7,430.....	339		331		331	
		2,126,025		2,175,062		2,196,900
GS-5. \$5,181 to \$6,720.....	578		527		526	
		3,209,525		3,081,991		3,105,592
GS-4. \$4,641 to \$6,045.....	358		357		346	
		1,809,210		1,877,823		1,840,040
GS-3. \$4,149 to \$5,409.....	205		219		219	
		960,740		1,058,971		1,067,191
GS-2. \$3,814 to \$4,975.....	76		77		77	
		319,005		335,208		335,078
GS-1. \$3,507 to \$4,578.....	7		7		7	
		26,850		27,762		27,643
Ungraded positions at rates equivalent to less than \$14,680.....	567		576		626	
		3,318,187		3,371,499		3,671,011
Positions at foreign service local rates.....	13		13		13	
		48,881		48,881		48,881
Total permanent.....	8,221		8,401		8,532	
		67,059,253		72,195,261		73,739,069
Pay above the stated annual rate.....		240,000		260,600		260,860
Net savings due to lower pay scales for part of year.....		-27,534		-659,800		-283
Lapses.....		-416.1		-294		-3,714,439
		-2,649,565		-3,002,961		
Positions abolished during the year.....		21.0				
		131,250				
Net permanent (average number, net salary):						
United States and possessions.....	7,739.9		8,021		8,163	
		64,044,794		68,068,100		69,554,490
Foreign countries:						
U.S. rates.....	73		73		73	
		659,539		676,000		682,000
Local rates.....	13		13		13	
		49,071		49,000		49,000
Positions other than permanent:						
Temporary employment:						
United States and possessions.....		86,603		165,000		167,000
Foreign countries: Local rates.....		408				
Part-time employment:						
United States and possessions.....		392,786		403,000		409,000
Foreign countries: U.S. rates.....		21,462		22,000		22,000
Intermittent employment.....		94,729		95,000		95,000
Special personal service payments: Purchase of information.....		150,447		180,000		180,000
Other personnel compensation:						
Overtime and holiday pay.....		1,718,147		1,824,900		1,896,300
Nightwork differential.....		367,700		429,100		495,400
Premium pay for agents.....		259,811		320,100		331,500
Cost-of-living allowances.....		181,098		187,800		194,170
Total personnel compensation.....		68,026,595		72,420,000		74,075,860

ADVANCES AND REIMBURSEMENTS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$17,055 to \$22,365:						
Collector, deputy.....	1	\$16,460	1	\$17,055	1	\$17,645
Confidential assistant to the assistant secretary.....	1	19,310				
Program director.....			1	17,055	1	17,645
GS-14. \$14,680 to \$19,252:						
Operations officer.....	1	14,170	1	15,188	1	15,696
GS-13. \$12,510 to \$16,425.....	2	26,250	2	27,630	2	28,065
GS-12. \$10,619 to \$13,931.....	7	77,790	19	209,484	19	215,752
GS-11. \$8,961 to \$11,715.....	17	152,360	17	162,973	17	166,283
GS-10. \$8,184 to \$10,704.....	5	44,930	5	46,800	5	47,920

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-9. \$7,479 to \$9,765.....	329		324		351	
		\$2,673,070		\$2,752,616		\$2,956,811
GS-8. \$6,869 to \$8,921.....	11	79,680	11	83,937	11	84,879
GS-7. \$6,269 to \$8,132.....	134	904,390	117	838,031	123	886,319
GS-6. \$5,702 to \$7,430.....	261	1,653,615	261	1,732,710	261	1,754,430
GS-5. \$5,181 to \$6,720.....	47	263,910	42	250,261	47	280,099
GS-4. \$4,641 to \$6,045.....	2	10,910	2	11,466	2	11,622
GS-3. \$4,149 to \$5,409.....	1	4,005	1	4,289	1	4,429
Ungraded positions at rates equivalent to: \$14,680 or above:						
Public administration officer.....	1	16,920	1	17,435	1	17,950
Less than \$14,680.....	71	397,204	69	387,136	71	398,868
Total permanent.....	891	6,354,974	874	6,574,066	914	6,904,413
Pay above the stated annual rate.....		21,000		21,900		23,400
Lapses.....	-39.1		-31		-30	
		-716,622		-665,594		-687,213
Positions abolished during the year.....			9			
Net savings due to lower pay scales for part of year.....		-2,667		-53,572		
Net permanent (average number, net salary).....	851.9	5,656,685	852	5,959,600	884	6,240,600
Positions other than permanent:						
Temporary employment.....		13,319		14,300		14,500
Part-time employment.....		74,191		77,700		78,500
Intermittent employment.....		34				
Special personal service payments: Purchases of information.....		10,000		10,000		10,000
Other personnel compensation:						
Overtime and holiday pay.....		8,315,809		9,684,400		10,219,100
Nightwork differential.....		34,895		34,100		34,800
Premium pay for agents.....		4,338		4,900		5,000
Cost of living allowances.....		11,274		11,700		11,900
Total personnel compensation.....		14,120,545		15,796,700		16,614,400

BUREAU OF ENGRAVING AND PRINTING

BUREAU OF ENGRAVING AND PRINTING FUND

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$25,382:						
Director, Bureau of Engraving and Printing.....	1	\$24,500	1	\$25,382	1	\$25,382
GS-17. \$22,217 to \$26,325:						
Assistant director, Bureau of Engraving and Printing.....	1	23,695	1	24,548	1	25,325
GS-15. \$17,055 to \$22,365:						
Director of design, engraving, and development.....			1	18,825	1	18,825
Chief, office of design, engraving, and development.....	1	17,600				
Director of financial management.....			1	20,595	1	20,595
Controller.....	1	19,880				
Director of industrial relations.....			1	19,415	1	20,005
Administrative staff assistant and personnel officer.....	1	18,740				
Director of industrial services.....			1	20,595	1	20,595
Chief, office of industrial services.....	1	18,310				
Director of manufacturing.....			1	20,005	1	20,005
Director of plant facilities and industrial procurement.....			1	19,415	1	20,005
Chief, office of plant facilities and industrial procurement.....	1	18,740				
Director of research and development engineering.....			1	20,595	1	20,595
Chief, office of research and development engineering.....	1	19,880				
GS-14. \$14,680 to \$19,252:						
Associate director of financial management.....			1	16,712	1	17,220
Associate controller.....	1	16,130				
Assistant director of design, engraving, and development.....			1	15,696	1	16,204
Assistant chief, office of design, engraving, and development.....	1	14,660				
Assistant director of industrial relations.....			1	16,712	1	16,712
Assistant personnel officer.....	1	15,640				
Assistant director of research and development engineering.....			1	18,236	1	18,236
Assistant chief, office of research and development engineering.....	1	17,110				
Assistant chief, office of industrial services.....	1	16,130				
Head, internal audit staff.....	1	16,130				
Head, research branch.....	1	14,660		1	16,204	
Superintendent of division.....	4	64,030		6	102,304	
GS-13. \$12,510 to \$16,425.....	22	299,670		22	314,805	
GS-12. \$10,619 to \$13,931.....	23	264,505		24	289,816	
GS-11. \$8,961 to \$11,715.....	50	477,930		49	494,475	
GS-10. \$8,184 to \$10,704.....	3	27,480		3	28,752	
GS-9. \$7,479 to \$9,765.....	48	380,880		48	399,632	
GS-8. \$6,869 to \$8,921.....	4	30,260		4	31,580	
GS-7. \$6,269 to \$8,132.....	45	318,450		44	327,173	
GS-6. \$5,702 to \$7,430.....	37	244,940		38	262,372	
GS-5. \$5,181 to \$6,720.....	98	578,605		99	610,218	
GS-4. \$4,641 to \$6,045.....	206		209		210	
		1,052,180		1,121,757		1,139,970

TREASURY DEPARTMENT—Continued

BUREAU OF ENGRAVING AND PRINTING—Continued

BUREAU OF ENGRAVING AND PRINTING FUND—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-3. \$4,149 to \$5,409	115	\$563,310	117	\$594,913	117	\$597,573
GS-2. \$3,814 to \$4,975	4	17,720	4	18,481	4	18,481
GS-1. \$3,507 to \$4,578	14	59,810	14	62,307	14	62,604
Ungraded positions at rates equivalent to less than \$14,080	2,421	14,852,247	2,495	15,596,484	2,548	15,902,212
Total permanent	3,110	19,523,562	3,190	20,525,972	3,245	20,894,010
Pay above the stated annual rate		71,428		76,000		80,500
Lapses	-258.2	-1,388,491	-107.4	-614,456	-70.0	-429,633
Positions abolished during the year	51.9	323,012	42.5	234,068		
Net savings due to lower pay scales for part of the year		-522,914		-199,613		
Net permanent (average number, net salary)	2,903.7	18,006,597	3,125.1	20,021,971	3,175.0	20,544,877
Positions other than permanent: Temporary employment		12,612		40,193		36,997
Special personal service payments: Excess of annual leave earned over leave taken		134,575				
Other personnel compensation: Overtime and holiday pay		2,383,997		2,230,091		1,176,905
Nightwork differential		435,571		460,000		460,000
Total personnel compensation		20,973,352		22,752,255		22,218,779

BUREAU OF THE MINT

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$25,382:						
Director of the Mint	1	\$24,500	1	\$25,382	1	\$25,382
GS-17. \$22,217 to \$25,325:						
Assistant director of the Mint	1	23,695	1	24,548	1	24,548
GS-16. \$19,619 to \$25,043:						
Assistant to the director	1	20,900	1	22,331	1	22,331
Technical consultant to the director	1	20,900	1	22,331	1	22,331
GS-15. \$17,055 to \$22,365:						
Administrative officer			1	17,055	1	17,645
Assistant superintendent and chief clerk	3	53,940	3	56,472	3	57,655
Chief accountant	1	18,170	1	18,825	1	19,415
Management analysis officer	1	16,460	1	17,055	1	17,645
Superintendent	3	61,350	3	63,555	3	63,555
Industrial engineer			2	34,110	2	35,290
Assistant technical consultant to the director	1	17,600	1	18,825	1	19,415
Consultant	1	16,460	1	17,645	1	18,235
Assistant to the director	1	18,170	1	19,415	1	19,415
GS-14. \$14,680 to \$19,252:						
Assayer	1	16,130	1	17,220	1	17,220
Assistant chief accountant	1	16,130	1	16,712	1	17,220
Administrative officer	2	31,280	2	33,424	2	33,932
Engraver	1	14,170	1	15,188	1	15,696
Internal auditor	1	14,170	1	15,188	1	15,696
Superintendent of coining division	2	30,790	2	30,884	2	31,900
Superintendent of melting and refining division	3	47,410	3	49,120	3	50,644
GS-13. \$12,510 to \$16,425:						
GS-12. \$10,619 to \$13,931:						
GS-11. \$8,961 to \$11,715:						
GS-10. \$8,184 to \$10,704:						
GS-9. \$7,479 to \$9,765:						
GS-8. \$6,869 to \$8,921:						
GS-7. \$6,269 to \$8,132:						
GS-6. \$5,702 to \$7,430:						
GS-5. \$5,181 to \$6,720:						
GS-4. \$4,641 to \$6,045:						
GS-3. \$4,149 to \$5,409:						
GS-2. \$3,814 to \$4,975:						
Ungraded positions at hourly rates equivalent to less than \$14,680	1,055	6,276,195	2,213	13,578,968	2,568	15,757,248
Total permanent	1,485	9,459,915	2,723	17,529,428	3,093	19,823,689
Deduct lapses	122	890,003	573	3,639,456	76	472,689

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Net savings due to lower pay scale for part of the year				\$37,972		
Net permanent (average number, net salary)	1,363	\$8,569,912	2,150	13,852,000	3,017	\$19,351,000
Positions other than permanent: Temporary employment		24,030		24,000		24,000
Other personnel compensation: Overtime and holiday pay		1,429,995		1,284,000		1,183,000
Night differential		191,368		316,000		417,000
Total personnel compensation		10,215,305		15,476,000		20,975,000
Salaries and wages are distributed as follows:						
Direct obligations		8,984,071		15,131,000		20,771,000
Reimbursable obligations		1,231,234		345,000		204,000

BUREAU OF NARCOTICS

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF NARCOTICS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$25,382:						
Commissioner	1	\$24,500	1	\$25,382	1	\$25,382
GS-17. \$22,217 to \$25,325:						
Deputy commissioner	1	22,195	1	23,771	1	24,548
GS-16. \$19,619 to \$25,043:						
Assistant to the commissioner	1	20,245	1	21,653	1	21,653
Assistant deputy commissioner	1	20,245	1	21,653	1	21,653
District supervisor	1	20,245	1	21,653	1	21,653
GS-15. \$17,055 to \$22,365:						
Chief attorney-advisor	1	17,030	1	18,235	1	18,825
Director—law enforcement training school	1	17,030	1	18,235	1	18,825
District supervisor	6	103,320	6	107,631	6	110,353
Inspector	2	37,480	2	40,010	2	40,010
Supervisory criminal investigator	1	17,030	1	18,235	1	18,825
GS-14. \$14,680 to \$19,252:						
Administrative officer	1	15,640	1	16,204	1	16,712
Criminal investigator	1	14,660	1	15,696	1	16,204
District supervisor	9	131,945	9	139,698	9	140,138
Inspector	1	14,660	1	15,696	1	16,204
Supervisory attorney-advisor	1	15,640	1	16,680	1	17,188
Supervisory criminal investigator	3	44,960	3	45,365	3	46,580
GS-13. \$12,510 to \$16,425:						
GS-12. \$10,619 to \$13,931:						
GS-11. \$8,961 to \$11,715:						
GS-10. \$8,184 to \$10,704:						
GS-9. \$7,479 to \$9,765:						
GS-8. \$6,869 to \$8,921:						
GS-7. \$6,269 to \$8,132:						
GS-6. \$5,702 to \$7,430:						
GS-5. \$5,181 to \$6,720:						
GS-4. \$4,641 to \$6,045:						
GS-3. \$4,149 to \$5,409:						
GS-2. \$3,814 to \$4,975:						
Total permanent	449	3,891,148	470	4,092,203	475	4,204,205
Net savings due to lower pay scale for part of year				-30,023		
Pay above the stated annual rate		15,000		16,211		19,235
Lapses	-22.0	-165,704	-15.0	-114,391	-15.0	-135,000
Net permanent (average number, net salary):						
United States and possessions	408	3,550,144	431	3,718,450	431	3,804,640
Foreign countries	19	190,300	24	245,550	29	283,800
Positions other than permanent: Temporary employment: United States and possessions		837		3,600		
Special personal service payments: Rewards to informants		23,460		38,000		38,000
Other personnel compensation: Overtime and holiday pay		291,670		295,000		307,000
Nightwork differential		6,557		500		500
Post differential and cost of living allowance		5,472		12,400		15,400
Total personnel compensation		4,068,540		4,313,500		4,449,340
Salaries and wages are distributed as follows:						
Direct obligations		4,029,690		4,296,800		4,432,640
Reimbursable obligations		38,850		16,700		16,700

TREASURY DEPARTMENT—Continued

BUREAU OF THE PUBLIC DEBT

ADMINISTERING THE PUBLIC DEBT

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$25,382:						
Commissioner	1	\$24,500	1	\$25,382	1	\$25,382
National director	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Assistant commissioner	1	23,695	1	24,548	1	25,325
Assistant national director	1	23,695	1	24,548	1	25,325
GS-16. \$19,619 to \$25,043:						
Chief counsel	1	20,900	1	22,331	1	22,331
Deputy commissioner	1	20,900	1	21,653	1	22,331
GS-15. \$17,055 to \$22,365:						
Advertising manager	1	18,740	1	20,005	1	20,005
Assistant chief counsel	1	18,170	1	18,825	1	19,415
Assistant director, sales operations	1	19,310	1	20,595	1	20,595
Assistant director, sales planning	1	18,170	1	19,415	1	19,415
Chief of division	2	35,200	2	37,650	2	37,650
Coordinator, volunteer activities	1	19,880	1	20,595	1	21,185
Deputy commissioner in charge	1	18,170	1	19,415	1	19,415
Director	1	17,600	1	18,825	1	18,825
Director, advertising and promotion	1	19,880	1	20,595	1	20,595
National sales manager	1	19,880	1	20,595	1	20,595
National sales representative	1	18,740	1	19,415	1	20,005
Public information officer	1	17,030	1	18,235	1	18,825
Regional director	6	117,570	6	122,390	6	123,570
Special assistant for labor	1	18,170	1	19,415	1	19,415
Special assistant for promotions	1	18,740	1	19,415	1	20,005
Special assistant to national sales manager	1	16,460	1	17,645	1	18,235
State director	5	93,700	5	97,075	5	98,845
Technical assistant to the commissioner	1	18,740	1	20,005	1	20,005
GS-14. \$14,680 to \$19,252:						
Assistant advertising manager	1	15,640	1	16,712	1	16,712
Assistant chief counsel	1	15,640	1	16,204	1	16,712
Assistant chief of division	2	30,300	2	32,408	2	32,408
Assistant coordinator, volunteer activities	1	15,640	1	16,712	1	16,712
Assistant deputy commissioner in charge	1	16,130	1	16,712	1	17,220
Assistant director	1	15,150	1	16,204	1	16,204
Assistant director, sales planning	1	15,640	1	16,204	1	16,712
Assistant to director, advertising and promotion	1	15,640	1	16,712	1	16,712
Attorney adviser general	1	14,680	1	15,188	1	15,188
Bond sales promotion specialist	4	62,560	3	50,644	3	51,660
Budget and accounts officer	1	15,150	1	16,204	1	16,204
Chief of division	2	32,260	2	33,424	2	34,440
Management analysis officer	1	15,150	1	16,204	1	16,204
Personnel officer	1	15,640	1	16,712	1	16,712
Policy and management improvement specialist	1	14,170				
State director	24	393,000	26	442,132	26	446,196
Supervisory attorney adviser general	1	15,640	1	16,712	1	16,712
GS-13. \$12,510 to \$16,425:						
89	1,219,415		90	1,280,990	90	1,290,560
GS-12. \$10,619 to \$13,931:						
132	1,491,030		137	1,609,648	137	1,628,048
GS-11. \$8,961 to \$11,715:						
87	823,145		82	805,005	82	811,737
GS-10. \$8,184 to \$10,704:						
14	127,610		14	131,644	14	131,644
GS-9. \$7,479 to \$9,765:						
60	480,295		59	486,726	59	487,996
GS-8. \$6,869 to \$8,921:						
32	246,045		32	253,027	32	253,027
GS-7. \$6,269 to \$8,132:						
138	964,805		138	1,001,401	138	1,003,473
GS-6. \$5,702 to \$7,430:						
180	1,180,155		179	1,183,821	179	1,185,588
GS-5. \$5,181 to \$7,720:						
222	1,278,145		224	1,335,822	224	1,337,874
GS-4. \$4,641 to \$6,045:						
386	2,011,190		379	2,053,653	379	2,058,667
GS-3. \$4,149 to \$5,409:						
614	2,921,565		596	2,953,700	596	2,955,940
GS-2. \$3,814 to \$4,975:						
608	2,432,315		565	2,363,970	565	2,364,099
GS-1. \$3,507 to \$4,578:						
27	105,700		27	108,396	27	108,396
Ungraded positions at hourly rates equivalent to less than \$14,680:	110	613,702	110	623,551	110	624,175
Total permanent:	2,777	17,260,807	2,711	17,639,888	2,711	17,706,608
Pay above the stated annual rate:		61,679		63,174		62,078
Net savings due to lower pay scales for part of year:		-12,400		-176,168		
Lapses:		-196.8		-188.6		-181.1
Positions abolished during the year:		-1,020,533		-964,872		-946,690
	2.4	15,368	29.5	146,263		
Net permanent (average number, net salary):	2,582.6	16,304,921	2,551.9	16,708,285	2,529.9	16,821,996
Positions other than permanent:						
Temporary employment		2,089		8,895		8,895
Part-time employment		5,758		8,943		9,030
Intermittent employment		12,518		11,620		11,733
Other personnel compensation:						
Overtime and holiday pay		46,389				
Nightwork differential		5,354		2,512		2,534
Post differentials and cost-of-living allowances		6,474		6,745		6,812
Total personnel compensation:		16,383,503		16,747,000		16,861,000

COAST GUARD

OPERATING EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DIRECT PROGRAM						
Military: active (average number, net salary):	30,837	\$105,780,000			33,949	\$129,736,000
Civilian:						
Grades and ranges:						
GS-16. \$19,619 to \$25,043:						
Chief counsel	1	22,210	1	23,009	1	23,687
Electronic engineer (radio)	1	21,555	1	22,331	1	23,009
Hearing examiner	1	18,985	1	20,297	1	20,975
GS-15. \$17,055 to \$22,365:						
Accountant	1	18,170	1	18,825	1	19,415
Accounting officer	1	16,460	1	17,645	1	18,235
Aerospace engineer	1	19,310	1	20,005	1	20,595
Attorney adviser	2	36,910	2	38,240	2	39,420
Digital computer systems analyst	1	17,030	1	18,235	1	18,825
Electronic engineer (general)	1	18,170	1	18,825	1	19,415
Hearing examiner	15	268,430	15	281,785	15	281,785
Personnel officer	1	16,460	1	17,645	1	18,235
Supervisory accountant	1	18,170	1	19,415	1	19,415
Supervisory general engineer	1	18,740	1	19,415	1	20,005
Supervisory naval engineer	3	59,640	3	61,785	3	61,785
Supervisory oceanographer	1	17,030	1	18,235	1	18,825
Supply specialist	1	19,880	1	20,595	1	20,595
GS-14. \$14,680 to \$19,252:						
Administrative officer	2	31,280	2	33,424	2	33,424
Assistant personnel officer	1	14,170	1	14,680	1	14,680
Attorney adviser	2	31,280	2	32,916	2	33,424
Budget officer	1	15,640	1	16,204	1	16,712
Chemical engineer	1	15,640	1	16,204	1	16,712
Construction management engineer	2	32,260	2	34,440	2	34,440
Economist						14,680
Electrical engineer	1	15,640	1	16,204	1	16,712
Electronic engineer (general)	1	15,150	2	30,884	2	30,884
Electronic engineer (radio)	1	16,130	1	16,712	1	17,220
Employment development officer						15,188
Fiscal officer	1	15,640	1	16,712	1	16,712
Materials assistant engineer	1	16,130	1	16,712	1	17,220
Operations research analyst	1	14,170	1	14,680	1	14,680
Personnel research assistant	1	15,150	1	16,204	1	16,204
Supervisory auditor	1	15,150	1	16,204	1	16,204
Supervisory classification and wage specialist	1	15,150	1	16,204	1	16,204
Supervisory electronic engineer	3	49,370	3	52,168	3	52,676
Supervisory general engineer	4	62,560	4	66,340	4	66,848
Supervisory management analyst	1	14,660	1	15,204	1	15,204
Supervisory marine engineer	1	15,150	1	16,204	1	16,204
Supervisory naval architect	3	46,430	3	48,612	3	49,628
Supply specialist	2	29,810	2	31,900	2	32,408
Systems accountant	1	15,150	1	16,204	1	16,204
Systems analyst	1	15,640	1	16,712	1	16,712
Systems officer	1	15,150	1	16,204	1	16,204
Trial attorney (contract)						29,360
GS-13. \$12,510 to \$16,425:	60	790,020	60	826,290	61	846,195
GS-12. \$10,619 to \$13,931:	107	1,206,445	118	1,366,754	117	1,356,135
GS-11. \$8,961 to \$11,715:	159	1,500,030	165	1,608,615	170	1,653,420
GS-10. \$8,184 to \$10,704:	16	143,680	18	166,632	20	184,400
GS-9. \$7,479 to \$9,765:	170	1,345,980	182	1,484,114	184	1,500,088
GS-8. \$6,869 to \$8,921:	35	272,970	36	294,480	36	299,496
GS-7. \$6,269 to \$8,132:	234	1,713,330	242	1,812,334	256	1,802,135
GS-6. \$5,702 to \$7,430:	109	687,735	109	712,526	112	729,632
GS-5. \$5,181 to \$6,720:	385	2,192,630	428	2,493,633	438	2,545,443
GS-4. \$4,641 to \$6,045:	648	3,294,985	706	3,685,578	725	3,773,757
GS-3. \$4,149 to \$5,409:	402	1,767,285	414	1,864,126	425	1,892,545
GS-2. \$3,814 to \$4,975:	46	182,655	47	189,578	47	185,966
Grades established by the Secretary of the Treasury: Lighthouse keepers and light attendants:	37	185,225	29	151,442	29	151,442
Ungraded positions at rates equivalent to less than \$14,680:	1,244	7,761,189	1,343	8,493,366	1,475	9,388,630
Total permanent:	3,720	24,080,729	3,969	26,319,157	4,170	27,636,613
Pay above the stated annual rate:		86,540		95,045		102,563
Lapses						

TREASURY DEPARTMENT—Continued

COAST GUARD—Continued

OPERATING EXPENSES—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Positions other than permanent—Con.						
Other personnel compensation:						
Overtime and holiday pay		\$178,854		\$213,116		\$214,269
Overtime and holiday pay, marine inspection (46 U.S.C. 382b)		27,799		28,730		29,008
Nightwork differential		3,741		4,104		4,144
Post differentials and cost-of-living allowance		136,254		143,650		145,040
Additional pay for lighthouse keepers in lieu of overtime and night differential pay (14 U.S.C. 432)		31,679		30,782		31,080
Total personnel compensation, civilian		23,194,826		24,679,067		26,696,200
Total direct program personnel compensation		128,974,826		143,733,067		156,432,200
REIMBURSABLE PROGRAM						
Military: Active (average number, net salary)	19	85,000	207	586,000	9	49,000
Civilian:						
Grades and ranges:						
GS-15. \$17,055 to \$22,365:						
Oceanographer	1	17,030	1	18,235	1	18,825
GS-13. \$12,510 to \$16,425						
GS-5. \$5,181 to \$6,720						
GS-4. \$4,641 to \$6,045	1	4,480	2	9,282	2	9,282
Total permanent	2	21,510	5	46,405	5	46,995
Pay above the stated annual rate		82		178		178
Lapses	-1.0	-4,448	-1.6	-13,753		
Portion of salaries carried in other position schedules paid from this account	1.8	10,646				
Net savings due to lower pay scales for part of the year		-32		-446		
Net permanent (average number, net salary)	2.8	27,758	3.4	32,384	5.0	47,173
Other personnel compensation:						
Overtime and holiday pay		4,141		4,137		4,166
Nightwork differential		8				
Additional pay for firefighters in lieu of overtime and night differential pay		2,064				
Total personnel compensation, civilian		33,971		36,521		51,339
Total reimbursable program personnel compensation		118,971		622,521		100,339
Total personnel compensation		129,093,797		144,355,588		156,532,539

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DIRECT PROGRAM						
Military: Active (average number, net salary)	72	\$394,000	131	\$705,000	145	\$837,000
Civilian:						
Grades and ranges:						
GS-14. \$14,680 to \$19,252:						
Acrospace engineer	1	16,130	1	16,712	1	16,712
Electrical engineer (aircraft systems)	1	14,170	1	15,188	1	15,696
Supervisory naval architect						
Trial attorney (contract)	2	32,260				
GS-13. \$12,510 to \$16,425	2	25,410	6	76,800	6	78,975
GS-12. \$10,619 to \$13,931	10	111,020	7	80,589	8	91,208
GS-11. \$8,961 to \$11,715	32	303,350	34	340,170	43	424,185
GS-9. \$7,479 to \$9,765	54	410,950	71	562,505	80	630,832
GS-7. \$6,269 to \$8,132	32	204,600	38	260,785	39	268,503
GS-6. \$5,702 to \$7,430	6	34,695	6	36,132	6	36,132
GS-5. \$5,181 to \$6,720	11	58,465	11	62,292	14	78,006
GS-4. \$4,641 to \$6,045	25	116,500	33	159,237	37	178,581
GS-3. \$4,149 to \$5,409	17	73,215	20	88,860	22	97,858
GS-2. \$3,814 to \$4,975	1	3,680	1	3,943	1	4,072
Total permanent	194	1,404,445	230	1,717,893	259	1,935,440
Pay above the stated annual rate		5,402		6,007		7,444
Lapses	-59.8	-436,671	-34	-251,285	-34	-254,121
Positions abolished during the year	.8	5,719				
Net savings due to lower pay scales for part of the year		-526		-16,719		
Net permanent (average number, net salary)	135.0	978,369	196	1,456,496	225	1,688,763
Positions other than permanent: Temporary employment		13,888				

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Civilian—Continued						
Other personnel compensation:						
Overtime and holiday pay		\$37,802		\$59,525		\$60,100
Post differentials and cost-of-living allowances		14,664		18,434		19,000
Total personnel compensation, civilian		1,044,723		1,534,455		1,767,863
Total direct program personnel compensation		1,438,723		2,239,455		2,604,863
REIMBURSABLE PROGRAM						
Military: Active (average number, net salary)	62	320,000	33	161,000	8	40,000
Civilian:						
Grades and ranges:						
GS-13. \$12,510 to \$16,425	1	12,495				
GS-12. \$10,619 to \$13,931	1	10,250				
GS-11. \$8,961 to \$11,715	4	36,665	2	20,064	2	20,064
GS-9. \$7,479 to \$9,765	1	7,955	1	8,495		
GS-7. \$6,269 to \$8,132	2	13,300				
GS-5. \$5,181 to \$6,720	1	5,165	2	11,217	2	11,217
GS-4. \$4,641 to \$6,045	2	10,310				
GS-3. \$4,149 to \$5,409	3	12,420	3	13,707	3	14,127
Ungraded positions equivalent to less than \$14,680			5	28,746	5	28,746
Total permanent	15	108,560	13	82,229	12	74,154
Pay above the stated annual rate		418		316		285
Lapses	-1.2	-8,678	-1.5	-9,573	-1.5	-9,496
Net savings due to lower pay scales for part of the year		-40		-516		
Portion of salaries carried in other position schedules			1.3	10,611		
Net permanent (average number, net salary)	13.8	100,260	12.8	83,067	10.5	64,943
Positions other than permanent: Temporary employment		42,902				
Total personnel compensation, civilian		143,162		83,067		64,943
Total reimbursable program personnel compensation		463,162		244,067		104,943
Total personnel compensation		1,901,885		2,483,522		2,709,806

RESERVE TRAINING

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Military:						
Active (average number, net salary)	940	\$3,483,000	1,028	\$4,090,000	1,041	\$4,163,000
Trainees, drill and active duty pay		9,478,944		10,275,000		10,315,000
Total personnel compensation, military		12,961,944		14,365,000		14,478,000
Civilian:						
Grades and ranges:						
GS-12. \$10,619 to \$13,931	1	11,670	1	12,091	1	12,091
GS-9. \$7,479 to \$9,765	2	16,645	2	18,006	2	18,768
GS-8. \$6,869 to \$8,921	1	7,950	1	8,339	1	8,339
GS-7. \$6,269 to \$8,132	6	40,500	6	42,375	6	42,789
GS-6. \$5,702 to \$7,430	4	24,980	4	26,264	4	26,648
GS-5. \$5,181 to \$6,720	38	222,505	35	231,762	38	234,498
GS-4. \$4,641 to \$6,045	62	315,860	84	437,580	84	436,332
GS-3. \$4,149 to \$5,409	22	97,830	22	101,778	22	105,738
GS-2. \$3,814 to \$4,975	3	12,165	3	12,603	3	12,603
Ungraded positions at rates equivalent to less than \$14,170	33	173,950	33	173,950	33	173,950
Total permanent	172	924,055	194	1,064,748	194	1,069,756
Pay above the stated annual rate		3,554		4,094		4,114
Lapses	-19.7	-87,964	-19.7	-91,389	-19.7	-93,754
Portion of salaries shown above paid from other accounts	-1.8	-10,646				
Positions abolished during the year	.2	1,102				
Net savings due to lower pay scales for part of the year		-400		-8,668		
Net permanent (average number, net salary)	150.7	829,701	174.3	968,785	174.3	980,116
Positions other than permanent: Temporary employment		24,608		24,600		24,900
Other personnel compensation:						
Additional pay for firefighters in lieu of overtime and night differential pay		13,327		19,000		19,200
Overtime and holiday pay		10,192		11,200		11,300
Nightwork differential		4,484		4,500		4,500
Total personnel compensation, civilian		882,312		1,028,085		1,040,016
Total personnel compensation		13,844,256		15,393,085		15,518,016

TREASURY DEPARTMENT—Continued

COAST GUARD—Continued

COAST GUARD YARD FUND

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Military: Active (average number, net salary)-----	30 \$156,031	33 \$171,357	33 \$175,325
Civilian:			
Grades and ranges:			
GS-14. \$14,680 to \$19,252:			
Chief, design engineer.....		1 14,680	1 15,188
Chief, comptroller department.....	1 15,640	1 16,204	1 16,712
Management assistant to industrial manager.....	1 14,660	1 15,096	1 15,696
GS-13. \$12,510 to \$16,425.....	6 77,490	8 107,040	8 108,780
GS-12. \$10,619 to \$13,931.....	10 109,600	9 104,403	9 105,875
GS-11. \$8,961 to \$11,715.....	25 237,785	27 267,957	27 271,017
GS-9. \$7,479 to \$9,765.....	28 227,650	28 239,892	28 241,924
GS-8. \$6,869 to \$8,921.....	4 31,360	4 32,720	4 33,176
GS-7. \$6,269 to \$8,132.....	31 211,350	31 221,870	31 223,940
GS-6. \$5,702 to \$7,430.....	8 51,440	8 54,064	8 54,256
GS-5. \$5,181 to \$6,720.....	16 93,365	16 97,944	16 98,970
GS-4. \$4,641 to \$6,145.....	22 117,310	22 123,474	22 123,942
GS-3. \$4,149 to \$5,409.....	24 114,615	24 119,876	24 120,856
GS-2. \$3,814 to \$4,975.....	2 9,485	2 9,821	2 9,950
Ungraded positions at rates equivalent to:			
\$14,680 or above:			
Chief, industrial department.....	1 14,685	1 15,101	1 15,101
Production director, plastic and miscellaneous manufacturing.....	1 14,685	1 15,101	1 15,101
Production director, repair and alterations.....	1 14,685	1 15,101	1 15,101
Production director, steel vessel construction.....	1 14,685	1 15,101	1 15,101
Less than \$14,680.....	998 6,623,598	994 6,602,886	994 6,607,940
Total permanent.....	1,180 7,994,088	1,180 8,088,931	1,180 8,108,626
Pay above the stated annual rate.....	29,048	31,111	31,187
Lapses.....	-44.1 -289,759	-19 -125,609	-19 -125,951
Positions abolished during the year.....	42.1 233,663	6 33,486	6 33,570
Net savings due to lower pay scales for part of year.....	-69,787	-13,777	
Net permanent (average number, net salary).....	1,178 7,897,253	1,167 8,014,142	1,167 8,047,432
Other personnel compensation:			
Overtime and holiday pay.....	222,974	222,000	222,000
Nightwork differential.....	15,329	15,000	15,000
Additional pay for hazardous duty.....	17,455	17,000	17,000
Total personnel compensation, civilian.....	8,153,011	8,268,142	8,301,432
Total personnel compensation.....	8,309,042	8,439,499	8,476,757

INTERNAL REVENUE SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO INTERNAL REVENUE SERVICE

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$25,382:			
Commissioner of Internal Revenue.....	1 \$28,000	1 \$28,000	1 \$28,000
Chief counsel.....	1 26,000	1 26,000	1 26,000
Deputy commissioner.....	1 26,500	1 26,500	1 26,500
GS-18. Rate of \$25,382:			
Assistant commissioner.....	6 147,000	6 152,292	6 152,292
Associate chief counsel.....	2 49,000	2 50,764	2 50,764
Regional commissioner.....	8 196,000	7 177,674	7 177,674
GS-17. \$22,217 to \$25,325:			
Assistant chief counsel.....	2 48,140	2 49,873	2 49,873
Assistant to the commissioner.....	1 23,695	1 24,548	1 24,548
Assistant to the deputy commissioner.....	1 23,695	1 24,548	1 25,325
Director, foreign tax assistance staff.....	1 23,695	1 24,548	1 24,548
Director of division.....	12 278,340	12 292,245	12 293,799
Director, office of international operations.....	1 24,445	1 25,325	1 25,325
District director.....	17 399,815	17 417,316	17 419,647
Executive assistant.....	5 116,225	4 97,415	4 97,415
Regional counsel.....	8 187,310	7 172,613	7 172,613
GS-16. \$19,619 to \$25,043:			
Assistant director of division.....	8 166,170	10 217,886	10 219,242
Assistant director, international operations.....	1 20,900	1 21,653	1 22,331
Assistant district director.....	16 328,565	16 342,380	16 345,770

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges--Continued			
GS-16. \$19,619 to \$25,043--Continued			
Assistant regional commissioner.....	41 \$860,830	39 \$849,891	39 \$853,959
Assistant regional counsel.....	2 39,835	3 61,569	3 62,247
Chief.....	10 207,135	10 215,174	10 216,530
Director.....	1 19,590	1 21,653	1 22,331
Director of division.....	18 373,500	17 366,067	17 367,423
District director.....	26 545,960	26 570,436	26 573,148
Executive assistant.....	1 20,845	1 21,653	1 22,331
Regional inspector.....	8 166,545	7 153,605	7 154,283
Service center director.....	7 146,300	7 150,893	7 151,571
Special assistant to chief counsel (attorney).....	6 126,055	5 110,299	5 110,977
Technical advisor.....	4 83,355	2 43,306	2 43,984
GS-15. \$17,055 to \$22,365:			
Assistant chief.....	66 1,184,670	73 1,355,345	84 1,549,440
Assistant director.....	19 340,150	15 280,015	15 281,195
Assistant director of division.....	9 166,380	14 267,680	14 268,860
Assistant district director.....	30 535,050	28 527,100	28 529,460
Assistant regional commissioner.....	12 210,060	6 119,440	6 120,030
Assistant regional counsel.....	50 922,005	50 960,130	50 964,260
Assistant regional inspector.....	17 305,470	15 280,605	15 281,785
Assistant to the ARC.....	1 21,775	1 22,365	1 22,365
Associate chief.....	6 110,060	6 114,130	6 114,720
Attorney.....	73 1,320,645	74 1,394,820	74 1,401,310
Chief.....	210 3,829,665	205 3,879,185	205 3,897,475
Coordinator.....	1 18,095	1 18,825	1 19,415
Director.....	1 20,005	1 20,595	1 20,595
Director of division.....	3 54,285	3 56,475	3 57,065
District director.....	15 286,020	15 301,255	15 302,435
Executive assistant.....	48 858,730	46 857,100	46 861,230
Mathematical economist.....			4 68,220
Planning officer.....	3 54,210	3 56,475	3 57,065
Revenue service representative.....	10 175,430	11 202,945	11 203,535
Special assistant.....	1 19,880	1 18,825	1 19,415
Technician.....	65 1,174,630	71 1,323,005	71 1,328,905
GS-14. \$14,680 to \$19,252:			
Activity manager.....	8 119,240	11 173,164	10 157,468
Analyst.....	6 89,920	2 32,408	
Appellate conferee.....	366 6,720,620	368 6,011,840	423 6,825,844
Assistant chief.....	90 1,405,470	88 1,440,684	88 1,447,288
Assistant district director.....	1 16,150	1 16,204	1 16,712
Assistant to director.....	2 30,790	1 16,204	1 16,712
Attorney.....	154 2,945,840	154 2,448,680	154 2,458,840
Chief.....	393 6,183,350	395 6,434,108	399 6,526,356
Conference coordinator.....	37 577,210	38 620,832	38 623,372
Engineer.....	1 15,640	1 16,204	1 16,712
Executive assistant.....	17 261,470	18 288,116	18 289,132
Group supervisor.....	168 2,586,850	166 2,667,004	166 2,678,688
Hearing examiner.....	2 32,260	2 33,424	2 33,932
Inspector.....	15 232,640	15 241,028	22 346,328
Planning officer.....	2 30,950	2 32,408	2 32,916
Regional analyst.....	76 1,151,860	78 1,234,956	78 1,240,036
Regional coordinator racketeer.....	8 125,120	7 114,952	7 115,460
Revenue agent.....	1 15,640	1 16,204	1 16,712
Revenue service representative.....	8 120,710	8 127,092	8 127,600
Reviewer conferee.....	3 48,390	4 68,880	4 69,388
Special assistant.....	5 74,280	1 15,188	1 15,696
Staff assistant.....	18 276,130	21 339,776	21 341,300
Supervisor in charge.....	11 166,650	11 173,672	11 174,688
Tax law specialist.....	2 31,770	2 32,916	2 33,424
Technical advisor.....	18 280,890	12 194,448	11 205,168
Technician.....	224 3,467,150	288 4,570,740	288 4,592,076
GS-13. \$12,510 to \$16,425.....	4,477 59,020,565	4,880 66,461,940	4,984 67,903,050
GS-12. \$10,619 to \$13,931.....	5,980 66,267,175	6,390 73,183,682	6,457 74,279,715
GS-11. \$8,961 to \$11,715.....	9,876 91,996,132	10,250 98,782,680	10,355 100,319,673
GS-10. \$8,184 to \$10,704.....	306 2,679,840	242 2,258,768	222 2,078,648
GS-9. \$7,479 to \$9,765.....	8,206 64,072,200	7,676 62,553,320	7,929 64,901,945
GS-8. \$6,869 to \$8,921.....	541 4,034,310	490 3,841,646	516 4,036,656
GS-7. \$6,269 to \$8,132.....	5,507 36,130,010	5,768 39,128,520	6,390 43,155,009
GS-6. \$5,702 to \$7,430.....	3,667 23,087,630	3,877 25,216,670	3,529 22,987,382
GS-5. \$5,181 to \$6,720.....	5,847 32,914,305	5,900 34,594,950	6,178 36,321,693
GS-4. \$4,641 to \$6,045.....	7,156 36,829,645	7,469 39,817,245	6,657 35,705,085
GS-3. \$4,149 to \$5,409.....	6,164 28,151,080	6,375 30,142,615	5,490 26,654,190
GS-2. \$3,814 to \$4,975.....	589 2,471,165	407 1,850,417	232 1,114,081
GS-1. \$3,507 to \$4,578.....	5 18,880	7 26,691	4 16,408
Ungraded positions at rates equivalent to less than \$14,170.....	215 1,243,188	222 1,264,580	216 1,275,795
Total permanent.....	61,026 490,590,995	62,496 523,276,117	61,779 528,280,408
Pay above the stated annual rate.....	1,763,000	1,897,865	1,923,000
Lapses.....	-3,728 -30,385,995	-3,426 -27,633,481	-2,786 -26,303,408

TREASURY DEPARTMENT—Continued

INTERNAL REVENUE SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO INTERNAL REVENUE SERVICE—CON.

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Net savings due to lower pay scales for part of the year.....		-\$4,823,501	
Net permanent (average number, net salary):			
United States and possessions.....	57,281 \$461,768,140	59,043 492,394,204	58,963 501,524,201
Foreign countries: U.S. rates.....	17 199,860	27 322,796	30 375,799
Positions other than permanent: Temporary employment: United States and possessions.....	4,653 17,798,000	4,870 19,481,000	7,248 29,551,000
Special personal service payments:			
Compensation specified nonemployees.....	595,000	500,000	500,000
Witness fees.....	25,000	60,000	60,000
Other personnel compensation:			
Nightwork differential.....	156,000	194,000	211,000
Overtime and holiday pay.....	2,520,000	2,958,000	2,985,000
Post differentials and cost-of-living allowance.....	445,000	422,000	426,000
Premium pay differential.....	1,143,000	1,243,000	1,255,000
Total personnel compensation.....	61,951 484,650,000	63,940 517,575,000	66,241 536,888,000
Salaries and wages are distributed as follows:			
Salaries and expenses.....	1,370 13,126,000	1,436 14,250,000	1,474 14,870,000
Revenue accounting and processing.....	19,202 110,266,000	20,485 123,355,000	21,546 127,203,000
Compliance.....	41,379 361,258,000	42,019 379,970,000	43,221 394,815,000

ADVANCES AND REIMBURSEMENTS (CONSOLIDATED)

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-15. \$17,055 to \$22,365:			
Public administration adviser—tax.....			2 \$34,110
GS-14. \$14,680 to \$19,252:			
Public administration adviser—tax.....		1 \$15,188	7 102,760
Data computer systems officer.....		1 15,696	1 15,696
Employee development officer.....	1 \$14,660	1 15,188	1 15,696
GS-13. \$12,510 to \$16,425.....	13 158,175	16 207,120	27 349,515
GS-12. \$10,679 to \$13,931.....	16 164,272	32 351,584	33 369,195
GS-11. \$8,961 to \$11,715.....	7 63,372	6 57,438	7 67,011
GS-9. \$7,479 to \$9,765.....	2 14,460	9 71,883	17 140,939
GS-8. \$6,869 to \$8,921.....	7 46,827	14 102,094	14 102,550
GS-7. \$6,269 to \$8,132.....	6 36,874	28 178,430	28 178,430
GS-6. \$5,702 to \$7,430.....	3 16,565	4 22,808	9 51,318
GS-5. \$5,181 to \$6,720.....	2 11,984	27 141,597	27 141,597
GS-4. \$4,641 to \$6,045.....	6 27,892	13 62,361	14 67,158
GS-3. \$4,149 to \$5,409.....	5 20,025	5 21,339	5 21,454
Grades established by the Administrator, Agency for International Development (75 Stat. 450):			
FC-1. \$22,244 to \$25,382:			
Public administration adviser—tax.....	3 72,414	4 97,136	4 97,136
FC-2. \$19,612 to \$25,382:			
Public administration adviser—tax.....	5 104,175	10 215,860	10 215,860
FC-3. \$16,997 to \$22,902:			
Public administration adviser—tax.....	13 240,045	40 746,835	45 834,277
FC-4. \$14,685 to \$19,133:			
Public administration adviser—tax.....	43 683,270	30 493,890	30 493,890
FC-5. \$12,510 to \$16,425:			
Public administration adviser—tax.....	7 96,285	9 128,250	9 128,250
FC-7. \$9,069 to \$11,735:			
Public administration adviser—tax.....	4 38,080	9 88,749	9 88,749
Total permanent.....	143 1,809,375	258 3,017,750	299 3,515,591
Lapses.....	-9 121,375	-14 213,750	-10 117,591
Net permanent (average number, net salary):			
United States and possessions.....	85 904,000	145 1,666,000	175 2,058,000
Foreign countries: U.S. rates.....	49 784,000	99 1,138,000	114 1,340,000
Positions other than permanent: Temporary employment.....	1 3,000	15 63,000	15 63,000
Other personnel compensation:			
Post differentials.....	64,000	74,000	115,000
Witness fees.....	42,000		
Total personnel compensation.....	135 1,797,000	259 2,941,000	304 3,576,000

OFFICE OF THE TREASURER

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE OFFICE OF THE TREASURER

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-18. \$25,382:			
Treasurer.....	1 \$24,500	1 \$25,382	1 \$25,382
GS-17. \$22,217 to \$25,325:			
Deputy treasurer.....	1 23,695	1 25,325	1 25,325
GS-16. \$19,619 to \$25,043:			
Assistant deputy treasurer.....	1 20,900	1 21,653	1 22,231
GS-15. \$17,055 to \$22,365:			
Assistant to deputy treasurer.....	2 35,200	2 37,650	2 37,650
Chief of division.....	2 35,770	2 38,240	2 38,240
Assistant chief of division.....	1 17,600	1 18,825	1 18,825
Public information specialist.....	1 18,170	1 18,825	1 19,415
GS-14. \$14,680 to \$19,252:			
Chief of division.....	4 62,560	4 66,340	4 66,848
Assistant chief of division.....	2 30,300	2 32,408	2 32,408
Examiner of questioned documents.....	1 16,620	1 17,728	1 17,728
Management analysis officer.....	1 15,150	1 16,204	1 16,204
Personnel officer.....	1 15,640	1 16,204	1 16,712
GS-13. \$12,510 to \$16,425.....	13 168,735	16 213,210	16 217,560
GS-12. \$10,619 to \$13,931.....	29 323,165	24 282,088	24 284,620
GS-11. \$8,961 to \$11,715.....	24 228,670	25 244,221	25 245,209
GS-10. \$8,184 to \$10,704.....	12 109,380	14 134,176	14 134,989
GS-9. \$7,479 to \$9,765.....	94 735,765	96 779,388	105 848,615
GS-8. \$6,869 to \$8,921.....	18 135,020	17 134,785	17 135,235
GS-7. \$6,269 to \$8,132.....	111 754,950	106 748,209	95 695,376
GS-6. \$5,702 to \$7,430.....	52 340,650	52 354,104	52 355,704
GS-5. \$5,181 to \$6,720.....	157 901,325	147 887,872	146 886,996
GS-4. \$4,641 to \$6,045.....	154 806,020	157 856,097	156 852,671
GS-3. \$4,149 to \$5,409.....	207 947,025	208 989,672	208 992,845
GS-2. \$3,814 to \$4,975.....	99 402,445	141 577,644	141 580,551
GS-1. \$3,507 to \$4,578.....	15 55,260	15 55,818	15 58,011
Ungraded positions at hourly rates equivalent to less than \$14,680.....	33 168,310	37 189,440	37 190,365
Total permanent.....	1,036 6,394,325	1,073 6,781,508	1,069 6,815,805
Pay above the stated annual rate.....	6,394,325	6,781,508	6,815,805
Lapses.....	86 480,179	79 404,908	61 243,605
Positions abolished during the year.....	8 49,178		
Net savings due to lower pay scales for part of year.....	3,220	62,700	
Net permanent (average number, net salary).....	958 5,983,034	994 6,338,500	1,008 6,596,800
Positions other than permanent: Temporary employment.....	1,835	4,600	4,600
Other personnel compensation:			
Overtime and holiday pay.....	61,088	53,800	54,300
Nightwork differential.....	11,816	9,300	9,300
Total personnel compensation.....	6,057,773	6,406,200	6,665,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	4,961,585	5,219,100	5,336,000
Reimbursable obligations.....	1,096,188	1,187,100	1,329,000

UNITED STATES SECRET SERVICE

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-18. \$25,382:			
Chief.....	1 \$24,500	1 \$25,382	1 \$25,382
GS-17. \$22,217 to \$25,325:			
Deputy chief.....	1 23,695	1 24,548	1 25,325
GS-16. \$19,619 to \$25,043:			
Assistant chief.....	1 20,900	1 22,331	1 22,331
Chief inspector.....	1 19,590	1 20,975	1 21,653
Special agent in charge.....	4 80,325	4 86,543	4 87,290
GS-15. \$17,055 to \$22,365:			
Inspectors.....	6 106,740	7 131,185	7 132,955
Special agent in charge.....	18 314,520	25 473,597	25 476,077
Aid to assistant chief.....	1 18,170	1 18,825	1 19,415
GS-14. \$14,680 to \$19,252:			
Special agent in charge.....	36 525,800	42 654,444	42 667,868
GS-13. \$12,510 to \$16,425.....	59 746,145	89	89
GS-12. \$10,619 to \$13,931.....	116 1,229,172	121 1,336,095	121 1,359,634
GS-11. \$8,961 to \$11,715.....	60 547,100	41 380,110	71 643,403
GS-10. \$8,184 to \$10,704.....	3 26,670	4 37,766	4 37,776
GS-9. \$7,479 to \$9,765.....	94	91	294
GS-8. \$6,869 to \$8,921.....	17 707,001	21 719,661	2,198,884
GS-7. \$6,269 to \$8,132.....	144 127,450	299 164,289	21 166,137
GS-6. \$5,702 to \$7,430.....	62 379,050	73 447,918	74 457,257

TREASURY DEPARTMENT—Continued
UNITED STATES SECRET SERVICE—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-6. \$5,181 to \$6,720.....	40	\$222,770	84	\$487,695	79	\$461,112
GS-4. \$4,641 to \$6,045.....	74	382,476	85	449,671	85	456,211
GS-3. \$4,149 to \$5,409.....	7	28,845	10	42,750	10	44,010
GS-2. \$3,814 to \$4,975.....			3	11,442	3	11,829
Ungraded positions:						
Major.....	1	19,000	1	19,000	1	19,000
Inspector.....	1	15,500	1	16,000	1	16,500
Captain.....	7	90,500	7	91,000	7	92,000
Lieutenant.....	10	109,600	10	110,350	10	111,150
Sergeant.....	30	264,430	30	270,330	30	274,490
Private technician.....	10	79,960	10	81,760	10	82,900
Private.....	166		166		166	
		1,243,140		1,261,340		1,275,740
Ungraded positions at hourly rate equivalent to less than \$13,795.....	2	13,395	2	13,395	2	13,795
Positions at foreign local rate.....	1	4,423	1	4,511	1	4,882
Total permanent.....	973		1,232		1,232	
Pay above annual stated rate.....		8,286,467		10,503,393		10,945,421
Lapses.....		29,183		38,162		38,162
	89		71		31	
Net savings due to lower pay scale for part of year.....		-727,517		-472,369		-345,358
		-4,200		-86,815		
Net permanent (average number, net salary):						
United States and possessions.....	880	7,544,265	1,157	9,940,089	1,197	10,595,030
Foreign countries:						
U.S. rate.....	3	35,245	3	37,700	3	38,313
Local rate.....	1	4,423	1	4,582	1	4,882

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Other personnel compensation:						
Positions other than permanent: Intermittent employment.....				\$10,000		\$10,000
Overtime pay.....		\$344,807		662,894		731,110
Holiday pay.....		61,689		47,725		47,725
Nightwork differential.....		13,961		14,000		14,000
Cost-of-living allowance.....		13,049		13,000		13,000
Total personnel compensation.....		8,017,439		10,729,990		11,454,060

MISCELLANEOUS PERMANENT APPROPRIATIONS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-7. \$6,269 to \$8,132.....	1	\$7,050	1	\$7,304	1	\$7,511
GS-5. \$5,181 to \$6,720.....	1	5,990	1	6,207	1	6,207
Total permanent.....	2	13,040	2	13,511	2	13,718
Pay above the stated annual rate.....		51		52		52
Lapse.....		136				-100
Net savings due to lower pay scale for part of year.....		-6		-127		
Net permanent (average number, net salary):						
2	13,221	2	13,436	2	13,670	
Total personnel compensation.....		13,221		13,436		13,670

ATOMIC ENERGY COMMISSION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE ATOMIC ENERGY COMMISSION

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Chairman	1	\$30,000	1	\$30,000	1	\$30,000
Commissioner	4	114,000	4	114,000	4	114,000
General manager	1	27,000	1	27,000	1	27,000
Deputy general manager	1	26,000	1	26,000	1	26,000
Director of regulation	1	26,000	1	26,000	1	26,000
Assistant general manager	6	151,500	6	154,146	6	154,146
General counsel	1	26,000	1	26,000	1	26,000
Controller	1	24,500	1	25,382	1	25,382
Division director	7	171,500	7	177,674	7	177,674
Manager of operations office	2	49,000	2	50,764	2	50,764
Grades established by the Atomic Energy Commission equivalent to general schedule grades:						
GS-18. \$25,382:						
Assistant director of regulation	2	49,000	2	50,764	2	50,764
Assistant general manager	1	24,500	1	25,382	1	25,382
Assistant to general manager	2	49,000	2	50,764	2	50,764
Associate general counsel	2	49,000	2	50,764	2	50,764
Deputy assistant general manager	2	49,000	2	50,764	2	50,764
Deputy controller	1	24,500	1	25,382	1	25,382
Deputy division director	3	73,500	4	101,528	4	101,528
Deputy director of regulation	1	24,500	1	25,382	1	25,382
Deputy manager of operations office	2	49,000	2	50,764	2	50,764
Division director	15	367,500	15	380,730	16	406,112
Manager of operations office	8	196,000	8	203,056	8	203,056
Secretary to the Commission	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Area manager	1	23,695	1	24,548	1	25,325
Assistant controller	3	70,335	3	74,421	3	74,421
Assistant division director	29	684,905	33	810,084	33	826,401
Assistant general counsel	9	211,755	10	247,511	10	250,142
Assistant manager of operations office	6	143,670	6	150,396	6	150,396
Associate division director	2	48,890	1	25,325	1	25,325
Branch chief	1	24,445	1	25,325	1	25,325
Deputy division director	5	119,225	5	125,071	5	127,402
Deputy manager of operations office	5	119,225	6	148,065	6	150,396
Division director	10	239,950	10	249,365	9	220,932
Manager of operations office	2	48,890	3	74,421	3	75,198
Special assistant	7	162,115	7	174,167	8	201,046
GS-16. \$19,619 to \$25,043:						
Area manager	11	243,000	11	251,743	11	258,523
Assistant division director	30	636,170	29	643,531	31	691,583
Assistant general counsel	7	146,955	7	154,961	7	158,351
Assistant manager of operations office	19	402,340	19	419,543	19	425,645
Assistant secretary	1	21,555	1	22,331	1	23,009
Assistant to division director	3	63,355	4	88,646	3	67,671
Assistant to manager of operations office	1	18,935	1	20,297	1	20,975
Attorney	4	86,220	4	90,002	5	110,977
Branch chief	43	903,940	49	1,092,185	49	1,109,135
Chemist	1	20,900	1	21,653	1	22,331
Contract specialist	4	82,945	4	86,612	4	89,324
Deputy assistant controller	3	63,355	3	65,637	3	67,671
Deputy assistant division director	6	122,125	6	127,206	6	128,562
Deputy assistant manager of operations office	2	43,110	2	44,662	2	46,018
Deputy division director	4	84,255	5	108,943	5	113,689
Division director	17	367,745	17	385,729	17	391,831
Engineer	1	20,245	1	21,653	2	45,340
Hearing examiner	3	62,045	2	43,984	2	45,340
Manager of operations office	2	43,110	1	22,331	1	22,331
Metallurgist	1	20,900	1	21,653	1	22,331
Physicist	2	41,145	2	43,984	2	43,984
Special assistant	9	182,860	10	211,784	10	219,242
GS-15. \$17,055 to \$22,365:						
A.E.C. scientific representative			1	20,005	1	20,005
Administrative officer	2	40,330	2	41,780	2	41,780
Area manager	7	134,600	7	141,215	7	142,395
Assistant area manager	11	202,720	9	174,145	9	176,505
Assistant branch chief	5	89,710	5	94,715	5	94,715
Assistant division director	12	232,290	12	243,010	11	226,545
Assistant general counsel	6	112,440	6	112,360	5	99,435
Assistant manager of operations office	2	33,490	2	35,290	2	35,880
Assistant to division director	8	149,920	7	138,855	6	121,800
Assistant to manager of operations office	1	19,880				
Attorney	12	212,910	14	260,010	15	280,015
Biologist	4	70,400	5	91,175	5	92,355
Biophysicist	3	52,800	3	55,885	3	57,065
Branch chief	126	2,299,110	129	2,457,925	128	2,463,290
Chemist	4	73,820	5	94,715	6	112,960
Classification analyst	1	18,170	1	18,825	1	19,415
Communication officer	1	19,880	1	20,595	1	20,595
Contract specialist	6	116,430	7	137,085	8	155,910
Deputy assistant division director	9	164,670	8	153,550	8	155,910

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$17,055 to \$22,365—Continued						
Deputy division director	17	\$319,150	19	\$370,655	19	\$371,835
Division director	101		108		108	
Engineer	35	1,909,270	62	2,113,930	69	2,145,200
Health physicist		626,830	1	1,132,340	1	1,277,095
Historian	1	17,600	1	17,645	1	18,235
Information officer	4	74,390	4	78,840	4	80,020
Inspector	7	125,480	11	200,585	13	238,235
Labor relations officer	1	17,600	1	18,825	1	18,235
Management analyst	3	54,510	3	57,065	3	58,245
Medical officer	3	55,650	2	40,010	2	41,190
Metallurgist	4	72,110	4	75,890	4	77,070
Operations research analyst	1	19,880	1	20,595	1	21,185
Patent attorney	1	19,310	1	20,595	1	20,595
Personnel analyst	3	53,940	3	56,475	3	57,655
Physical scientist	1	18,740	2	36,470	2	37,650
Physicist	5	88,570	10	180,580	14	262,930
Production analyst	1	19,310	1	20,595	1	20,595
Program analyst			1	17,055	1	17,645
Project officer	8	146,500	7	133,545	7	135,315
Reports officer	1	19,880	1	20,595	1	20,595
Safeguards officer			1	17,055	1	17,645
Section chief	3	54,510	1	21,185	1	21,185
Special assistant	18	325,925	17	323,565	17	324,745
GS-14. \$14,680 to \$19,252:						
Accountant	13	202,830	16	257,740	16	261,296
Administrative officer	5	79,670	6	99,764	6	101,288
Area manager	1	15,640	1	16,204	1	16,712
Assistant area manager	2	30,300	2	31,900	2	32,916
Assistant branch chief	9	141,250	10	164,072	10	166,612
Assistant division director	11	181,350	11	190,436	11	190,436
Assistant to division director	3	45,450	3	48,104	3	49,120
Assistant to manager of operations office			1	16,712	1	16,712
Attorney	23	351,880	22	355,472	21	345,364
Auditor	9	145,170	13	212,684	14	230,412
Biochemist	3	44,470	3	47,088	3	48,104
Biologist	2	29,810	3	46,072	3	47,088
Branch chief	212		215		213	
Budget examiner	3,394,080		3,597,144		3,579,468	
Chemist	7	106,050	8	124,552	8	127,600
Classification analyst	6	90,900	5	80,004	6	96,208
Communications officer	15	249,790	15	262,872	15	265,412
Community management officer	2	31,770	2	33,424	2	33,932
Contract administrator	1	17,110	1	17,728	1	18,236
Contract specialist	6	91,880	6	96,208	6	98,748
Data processing specialist	15	239,500	14	234,476	14	239,048
Deputy branch chief	3	44,960	3	47,088	4	62,276
Deputy division director	2	31,770	2	33,932	2	33,932
Division director	26	423,790	26	448,228	25	439,644
Engineer	13	209,690	12	205,116	12	209,180
Geologist	2	532,250	2	940,596	3	1,499,776
Health physicist	1	15,640	1	16,204	1	16,712
Historian	14	214,550	17	270,896	20	317,984
Information officer	1	15,640	1	16,712	1	16,712
Industrial hygienist	20	311,330	22	358,520	22	363,092
Inspector	29	456,010	30	490,692	30	496,280
Intelligence officer	2	32,750	2	34,948	2	34,948
International affairs officer	9	144,190	9	151,932	9	153,456
Investigator	6	93,350	6	99,764	6	99,764
Isotopes specialist	9	146,640	9	152,948	9	154,472
Labor relations officer	2	31,770	2	32,916	2	34,948
Liaison officer	2	31,280	2	32,916	2	33,424
Licensing and regulation specialist	10	156,400	10	164,072	10	166,612
Management analyst	6	94,330	6	99,256	6	101,288
Medical officer	2	33,730	2	33,932	2	34,948
Metallurgist	5	78,690	5	81,528	5	80,004
Mobilization specialist	3	48,880	3	50,644	3	52,168
Operations research analyst	1	14,660	1	15,188	1	15,696
Patent adviser	1	17,110	1	18,236	1	18,236
Patent attorney	7	108,010	6	96,208	6	98,240
Personnel officer	4	65,990	4	69,388	4	69,388
Physical scientist	11	171,550	10	164,580	12	196,988
Physicist	16	248,770	13	211,160	11	184,340
Procurement officer	3	50,350	3	52,676	3	53,692
Program analyst	21	327,950	19	312,448	19	314,988
Project officer	14	211,610	14	221,776	14	222,792
Property and supply officer	2	30,790	2	32,916	2	32,916
Radiologist	1	15,640	1	16,712	1	16,712
Real property officer	1	15,150	1	16,204	1	16,204
Reports officer	5	75,750	5	80,512	5	81,020
Safeguards officer	2	33,730	2	35,456	2	35,964
Section chief	9	146,640	9	153,456	9	154,980
Security officer	3	46,430	3	49,120	3	50,644
Special assistant						

ATOMIC ENERGY COMMISSION—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE ATOMIC ENERGY COMMISSION—Continued

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-12. \$10,619 to \$13,981.....	682 7,670,680	689 8,104,379	675 8,034,465
GS-11. \$8,961 to \$11,715.....	453 4,326,150	474 4,732,218	481 4,841,151
GS-10. \$8,184 to \$10,704.....	38 351,230	36 350,064	37 361,888
GS-9. \$7,479 to \$9,765.....	507 4,131,170	475 4,047,571	483 4,153,631
GS-8. \$6,869 to \$8,921.....	189 1,450,630	184 1,474,568	177 1,429,449
GS-7. \$6,269 to \$8,132.....	456 3,175,400	441 3,204,504	422 3,094,287
GS-6. \$5,702 to \$7,430.....	692 4,401,650	676 4,489,688	675 4,519,506
GS-5. \$5,181 to \$6,720.....	947 5,509,405	956 5,820,690	962 5,894,526
GS-4. \$4,641 to \$6,045.....	509 2,573,230	514 2,694,978	527 2,801,175
GS-3. \$4,149 to \$5,409.....	205 870,225	169 756,341	158 716,722
GS-2. \$3,814 to \$4,975.....	56 216,080	26 107,936	22 92,680
GS-1. \$3,507 to \$4,578.....	7 23,695		
Ungraded positions for scientific and technical personnel established under sec. 161d, Atomic Energy Act of 1954, as amended:			
AEC scientific representative.....	6 133,595	6 139,068	6 139,068
Assistant director of regulation.....	1 24,500	1 25,382	1 25,382
Assistant division director.....	5 113,990	5 118,093	5 118,093
Associate division director.....	1 22,210		
Branch chief.....	4 88,185	5 112,333	5 112,333
Division director.....	1 24,500	1 25,382	1 25,382
Engineer.....	3 62,045	3 64,281	3 64,281
Mathematician.....	1 21,555	1 22,331	1 23,009
Project officer.....	2 44,420	1 24,365	1 24,365
Physicist.....	2 45,345	2 47,656	2 48,334
Site representative.....		1 23,771	1 23,771
Technical assistant.....	10 213,185	10 220,865	10 220,865
Ungraded positions at annual rates equivalent to less than \$14,680.....	91 693,952	61 483,432	66 525,662

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Ungraded positions at hourly rates equivalent to less than \$14,680.....	72 443,588	72 447,857	90 536,869
Total permanent.....	7,328	7,310	7,346
Pay above the stated annual rate.....	75,629,460	80,204,352	81,496,668
Lapses.....	278,331	294,000	304,000
Excess civilian pay over military.....	-186 -1,899,885	-120 -1,795,245	-73 -891,999
Positions abolished during year.....	-196 -2,293,052	-194 -2,301,007	-191 -2,264,669
Net savings due to lower pay scales for part of year.....	101 996,507	95 968,000	80 568,000
	-45,689	-665,100	
Net permanent (average number, net salary):			
United States and possessions.....	7,023	7,067	7,138
Foreign countries: U.S. rates.....	72,313,372	76,329,000	78,832,000
Positions other than permanent:	24 352,300	24 376,000	24 380,000
Temporary employment:			
United States and possessions.....	393,051	477,000	480,000
Foreign countries: U.S. rates.....	12,800	15,000	20,000
Part-time employment.....	60,301	203,000	299,000
Intermittent employment:			
United States and possessions.....	308,247	309,000	323,000
Foreign countries: U.S. rates.....	3,433	4,000	4,000
Special personal services payments: Payments to other agencies for reimbursable details:			
United States and possessions.....	7,221	16,000	16,000
Foreign countries: U.S. rates.....	21,445	31,000	32,000
Other personnel compensation:			
Overtime and holiday pay.....	1,196,487	1,361,000	1,368,000
Nightwork differential.....	158,950	182,000	194,000
Post differentials and cost-of-living allowances:			
United States and possessions.....	33,835	55,000	55,000
Foreign countries: U.S. rates.....	11,085	13,000	15,000
Total personnel compensation.....	74,872,527	79,371,000	82,023,000
Salaries and wages are distributed as follows:			
"Operating expenses".....	74,770,196	79,253,000	81,888,000
"Trust fund".....	44,669	21,000	22,000
"Advances and reimbursements".....	48,632	97,000	113,000

FEDERAL AVIATION AGENCY

OPERATIONS

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$25,382:						
Administrator	1	\$30,000	1	\$30,000	1	\$30,000
The deputy administrator	1	27,000	1	27,000	1	27,000
Associate administrator for administration	1	26,000	1	26,000	1	26,000
Associate administrator for development	1	26,000	1	26,000	1	26,000
Associate administrator for personnel and training	1	24,500	1	25,382	1	25,382
Associate administrator for programs	1	26,000	1	26,000	1	26,000
Assistant administrator	1	24,500	1	25,382	1	25,382
Assistant administrator for appraisal	1	24,500	1	25,382	1	25,382
Assistant administrator, general aviation affairs	1	24,500	1	24,548	1	24,548
General counsel	1	26,000	1	26,000	1	26,000
Deputy general counsel	1	23,500	1	25,382	1	25,382
Deputy director	3	70,335	2	47,542	2	47,542
Director, systems maintenance service	1	24,500				
Director, installation and materiel service	1	24,500	1	25,382	1	25,382
Director, systems research and development service	1	24,500	1	25,382	1	25,382
Director, airports service	1	24,500	1	25,382	1	25,382
Director of management services	1	24,500	1	25,382	1	25,382
Director, policy development	1	21,000				
Director, aeronautical center	1	22,945				
Director of institute	1	22,195	2	45,325	2	45,325
Director, FAA academy	1	18,935	1	19,619	1	20,297
Director	1	24,500				
Data display specialist	1	22,945				
Data processing specialist	1	22,195				
Deputy Federal air surgeon	1	23,695	1	24,548	1	24,548
Federal air surgeon	1	20,628	1	25,382	1	25,382
Chief of division	4	85,425	4	85,805	4	85,805
Special assistant	1	17,050	1	22,500	1	22,500
Director, aircraft development service			1	22,994	1	22,994
Director of budget			1	25,382	1	25,382
Engineer			1	23,771	1	23,771
Assistant administrator for congressional liaison			1	19,619	1	19,619
Assistant administrator for international aviation affairs			1	25,382	1	25,382
Assistant chief of division			1	21,653	1	21,653
Chief of staff			1	22,217	1	22,217
Director, NAFEC			1	22,217	1	22,217
GS-18, \$25,382:						
Assistant administrator	1	24,500				
Director	5	122,500	6	182,292	6	182,292
GS-17, \$22,217 to \$25,325:						
Chief of staff			1	25,325	1	25,325
Chief of division	9	210,255	7	171,059	7	171,059
Deputy associate administrator			1	24,548	1	24,548
Deputy assistant administrator	2	46,640	1	25,325	1	25,325
Deputy director	10	238,255	9	217,824	9	217,824
Director	6	136,920	8	189,391	8	189,391
Engineer	3	69,585	3	71,313	3	71,313
Executive director	1	22,945	1	23,771	1	24,548
Executive secretary	1	23,695	1	24,548	1	25,325
GS-16, \$19,619 to \$25,043:						
Air navigation specialist	1	21,555	1	22,331	1	22,331
Attorney			14	311,278	14	311,278
Area manager	4	86,220	3	67,671	3	67,671
Assistant chief of division	4	83,600	3	64,959	3	64,959
Associate general counsel	1	20,245				
Center manager	1	21,555	10	215,174	10	215,174
Chief of branch	1	21,555				
Chief of London office	4	80,980	5	107,587	5	107,587
Chief of staff	1	21,555	1	24,365	1	24,365
Chief of division	39	815,825	31	663,785	31	667,175
Communications specialist	1	21,555				
Data acquisition specialist	1	20,900				
Depot manager	1	20,245	1	21,653	1	21,653
Deputy assistant administrator	2	42,455	2	44,662	2	44,662
Deputy director	4	84,255	6	125,850	6	125,850
Director	2	41,800	2	41,950	2	42,628
Engineer	7	146,300	5	110,977	5	110,977
Executive officer	4	85,600	2	45,340	2	45,340
Flight surgeon	1	21,555	1	24,365	1	24,365
Manager	1	19,590	1	22,331	1	22,331
Regional counsel	5	105,155	5	109,621	5	109,621
GS-15, \$17,055 to \$22,365:						
Accountant	4	72,110	4	76,480	4	77,070
Aircraft performance characteristics specialist	1	20,450				
Air traffic advisor	1	17,600	1	18,825	1	18,825
Air traffic control specialist	24	428,100	38	698,830	38	710,040
Airport specialist	1	18,740				
Airspace structure specialist	1	18,170				
Analyst	3	52,800	3	55,295	3	56,475
Appraisal staff specialist	5	84,010	6	109,410	6	112,360
Area coordinator	2	37,480	1	20,595	1	20,595
Area manager	1	17,030	6	104,690	6	107,640

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-15, \$17,055 to \$22,365—Continued						
Assistant chief of division	50	\$909,640	28	\$538,310	27	\$528,335
Assistant chief, aircraft services base	1	18,170	1	19,415	1	19,415
Assistant chief of branch	5	91,900	3	59,425	3	59,425
Assistant chief of staff	3	53,940	3	56,475	2	37,650
Assistant manager	2	36,910	2	38,830	2	39,420
Assistant associate general counsel	3	53,940	3	58,835	3	60,015
Assistant director	4	71,540	4	75,300	4	75,800
Associate general counsel	1	16,460	1	17,055	1	17,645
Assistant area manager			14	243,490	14	249,980
Attorney	5	87,430	4	74,710	4	77,070
Aviation education officer	1	19,880	1	20,595	1	20,595
Aviation weather specialist	1	18,170				
Budget officer	7	127,760	7	132,955	7	136,495
Chief, aircraft services base	1	18,170				
Chief of division	54	974,910	53	1,011,885	53	1,027,815
Chief of branch	198	3,577,140	206	3,864,970	206	3,943,440
Chief of section	13	233,030	13	247,065	13	250,625
Chief of staff	24	441,210	23	436,515	23	443,595
Chief, national flight data center	1	18,740	1	19,415	1	20,005
Chief of district office	5	85,720				
Chief of facility	16	283,580	16	297,660	16	301,200
Chief, air traffic control tower	3	52,800	3	54,705	3	56,475
Chief, national field headquarters	1	18,170	1	19,415	1	19,415
Chief, international programs	1	20,450				
Congressional relations officer	2	32,920	1	17,055	1	17,645
Communications specialist	2	34,060	1	18,825	1	18,825
Defense readiness officer	2	37,480	1	20,595	1	20,595
Deputy director	3	52,800	3	56,475	3	57,065
Deputy manager	1	18,170	1	18,825	1	19,415
Digital computer systems analyst	2	34,630	1	18,825	1	18,825
District supervisor	5	85,720	1	18,825	1	18,825
Director of schools			1	17,645	1	18,235
Economist	2	35,200	2	37,650	2	38,240
Engineer	71	1,250,740	59	1,088,255	59	1,141,820
Evaluation officer	3	56,220	4	78,250	5	100,615
Executive assistant	1	18,170	1	18,825	1	19,415
Executive officer	8	141,940	8	150,600	8	151,780
External systems interface specialist	1	16,460				
Education specialist			1	20,005	1	20,005
FAA representative	2	35,200	3	53,525	3	54,705
Facilities configuration specialist	1	18,740				
Financial manager	1	16,460	1	17,645	1	18,235
Financial management adviser	1	16,460	1	20,005	1	20,005
Flight standards inspector	4	69,830	5	94,125	5	96,485
Flight standards specialist	3	53,370	4	74,710	4	74,710
Flight surgeon	6	118,710	6	121,800	6	124,750
Frequency assignment officer	1	17,600	1	18,825	1	18,825
Hearing officer	5	89,140	4	75,300	4	76,480
Human factors specialist	1	18,740				
International regulations officer			1	18,235	1	18,825
International aviation affairs officer	4	72,110	4	76,480	4	77,070
International operations officer	1	21,020	1	22,365	1	22,365
International program officer	1	18,170	1	19,415	1	19,415
Information specialist	2	35,200	2	37,650	2	37,650
Information systems analyst	1	18,170	1	18,825	1	19,415
Intelligence officer	1	16,460	1	17,055	1	17,055
Liaison officer	2	40,330	2	41,780	2	42,370
Management analysis officer	6	104,460	6	110,590	6	112,950
Management requirements officer	3	52,800	3	54,705	3	56,475
Medical officer	3	52,800	4	72,350	4	74,710
Military adviser	1	16,460	1	17,055	1	17,055
Military assistant for programming	1	16,460	1	17,055	1	17,055
Office services manager	1	17,800	1	18,825	1	18,825
Performance analyst, specialist	2	35,770	2	37,650	2	38,240
Personnel management specialist	1	17,600	1	18,825	1	18,825
Personnel officer	6	109,020	4	77,070	4	78,250
Planning officer	8	148,210	8	155,320	7	134,725
Procurement specialist	1	18,170	1	18,825	1	19,415
Program manager	4	73,820	6	111,180	6	114,720
Program officer	4	73,250	1	17,645	1	18,235
Psychologist	3	51,660	3	54,115	3	55,295
Publications and audiovisual officer	1	16,460	1	17,645	1	18,235
Research analyst	3	50,520	2	35,880	2	36,470
Resource control manager	2	32,920	3	51,165	3	52,935
Rules and procedures specialist	1	19,310				
Scientist	1	17,600				
Special assistant	8	150,490	8	156,500	8	159,450
Special projects and planning coordinator	1	17,600	1	18,235	1	18,235
Staff assistant	9	159,540	7	131,185	7	135,315
Technical assistant	6	105,030	6	111,770	6	114,130
Technical project officer	1	18,740	1	20,005	1	20,005
Urban planner	1	17,030	1	18,235	1	18,235
GS-14, \$14,680 to \$19,252:						
Accountant	12	183,760	11	173,672	11	174,180
Accounting officer			3	50,136	3	50,640
Administrative officer	2	29,810	2	31,392	2	31,900

FEDERAL AVIATION AGENCY—Continued

OPERATIONS—Continued

	1965 actual	1966 estimate	1967 estimate
	Num-ber	Total salary	Total salary
Grades and ranges—Continued			
GS-14. \$14,680 to \$19,252—Continued			
Air traffic control specialist	557	\$8,676,200	\$9,296,108
Air traffic management specialist	7	109,480	33,424
Air traffic representative	10	154,930	97,732
Air navigation requirements specialist	1	15,640	16,204
Air carrier regulations specialist	1	15,640	16,204
Airport safety officer	2	31,280	33,424
Analyst	2	34,220	35,964
Appraisal officer	1	16,130	80,004
Area manager	4	64,030	67,356
Area coordinator	1	14,170	
Assistant to executive secretary	1	14,170	14,680
Assistant special projects and planning coordinator	1	15,150	15,696
Assistant district supervisor	4	61,090	
Assistant chief of district office	3	45,940	
Assistant personnel officer	6	93,840	32,408
Assistant program manager			44,040
Assistant evaluation officer			17,728
Assistant chief of branch	41	645,650	563,636
Assistant chief of division	9	139,780	131,156
Assistant chief of facility	13	199,890	289,132
Assistant chief of staff	1	18,580	19,252
Assistant chief of section	4	64,030	
Assistant flight surgeon	8	135,410	107,384
Assistant dean	1	14,660	15,696
Aircraft management specialist			17,728
Attorney	10	149,050	173,164
Attorney adviser	8	119,240	141,264
Auditor	2	31,280	32,408
Automation officer	1	15,640	16,204
Bioengineer	1	14,170	15,188
Budget analyst	15	231,660	255,200
Budget officer	4	60,110	64,308
Cartographer	1	15,640	16,204
Chief of district office	27	414,440	369,644
Chief of facility	53	809,820	880,552
Chief of division	34	528,330	569,680
Chief of branch	118	1,828,370	1,867,172
Chief of section	153	2,370,380	1,907,552
Chief of staff	13	200,870	200,036
Chief, maintenance base	1	15,640	16,204
Chief, oversea sector	1	15,640	16,712
Civil aviation readiness officer	1	18,580	19,252
Communications specialist	2	31,280	47,596
Compliance and inspection officer	2	31,770	33,424
Compliance and security officer	1	14,660	15,696
Compliance and evaluation specialist			30,376
Contract specialist	8	121,200	156,452
Configuration manager			29,360
Defense readiness officer	7	107,030	128,616
Defense requirements officer	1	16,620	17,220
Digital computer systems analyst	4	59,130	62,276
District supervisor	5	75,750	80,512
Economist	2	29,320	31,392
Education specialist	2	29,320	44,548
Electronic technician	1	15,150	16,204
Electronic specialist	7	104,580	111,904
Employee development officer	2	30,300	114,444
Engineer	269	4,131,700	3,479,801
Equal opportunity officer	2	33,240	34,948
Executive officer	2	31,280	81,528
Evaluation officer	4	62,070	65,832
Executive assistant			29,360
Employee management cooperation specialist			17,728
FAA representative	1	14,170	44,040
Facilities development officer	1	14,660	15,696
Facility flight inspection specialist	8	122,180	128,616
Fleet requirements specialist	1	15,150	16,204
Flight procedures specialist	3	45,940	64,308
Flight test specialist	10	156,890	194,956
Flight standards specialist	90	1,401,720	1,610,292
Frequency assignment officer	1	16,130	16,712
Historian	1	15,640	16,712
Industrial hygienist	1	14,170	14,680
Information officer	6	94,330	49,628
Information specialist	3	46,430	49,120
Inspector	145	2,238,890	2,405,708
International air transport officer	1	15,640	16,712
International aviation officer	1	15,150	16,204
International liaison officer	3	50,350	50,638
International officer	1	16,130	16,712
International program officer	1	15,640	16,712
International regulations specialist	2	31,770	16,712
Labor relations specialist	1	16,130	16,712
Librarian			14,680
Liaison officer	24	376,340	425,876
Maintenance specialist	1	16,130	16,712
Management analysis officer	3	45,940	48,612
Management analyst	7	108,500	114,952
Management requirements officer	3	42,510	29,360
Mathematician	1	15,150	
Material officer	1	15,150	33,424
Medical officer	5	88,980	94,228
Military assistant	1	14,170	15,188

Grades and ranges—Continued

GS-14. \$14,680 to \$19,252—Continued

	1965 actual	1966 estimate	1967 estimate
	Num-ber	Total salary	Total salary
Noise abatement officer	1	\$15,640	\$16,712
Operations analyst	3	45,940	31,900
Operations officer	6	93,840	164,072
Operations research officer	1	14,170	14,680
Operations specialist	6	91,390	81,020
Patent adviser	1	15,640	16,204
Personnel management specialist	1	14,660	31,900
Personnel staffing specialist			14,680
Personnel officer	2	30,790	32,408
Physiological training officer	1	14,170	14,680
Pilot	10	151,500	144,820
Placement specialist	1	16,130	16,712
Planning officer	3	45,450	32,916
Program analyst	1	14,170	30,376
Program manager	9	131,450	160,008
Program coordinator	3	46,920	50,136
Program control officer	1	14,170	15,188
Program officer	9	135,370	192,416
Program specialist	1	18,090	30,644
Procedures specialist	1	15,640	16,204
Procurement analyst	3	46,430	48,612
Project manager	2	30,300	31,900
Projects officer	11	174,000	330,176
Proficiency development officer	4	62,560	64,816
Property and services officer	1	14,660	15,696
Public affairs officer			50,136
Position classification specialist			14,680
Quality control specialist	2	29,320	30,376
Regional counsel	1	17,110	18,236
Research analyst	3	44,960	15,696
Realty specialist			14,680
Sector chief	13	196,950	138,216
Security specialist	2	32,260	34,440
Staff assistant	3	44,470	44,040
Statistician	3	45,940	32,408
Steep gradient aircraft officer	2	29,810	31,900
Systems performance and analysis officer			14,680
Special assistant	4	60,600	64,308
Supervisor communications staff	1	15,150	15,696
Supply officer	5	75,260	95,192
Secretariat FAA/DOD ATC training council			16,204
Technical resources specialist			16,204
Technical assistant	3	47,410	66,340
Training officer	4	63,540	66,340
Urban planner	1	15,640	16,204
GS-13. \$12,510 to \$16,425	4,527	59,454,465	62,114,115
GS-12. \$10,619 to \$13,931	7,109	79,140,810	85,688,335
GS-11. \$8,961 to \$11,715	7,809	73,456,110	75,936,879
GS-10. \$8,184 to \$10,704	1,986	17,281,050	16,719,080
GS-9. \$7,479 to \$9,765	5,147	41,037,485	41,574,905
GS-8. \$6,869 to \$8,921	2,493	17,937,910	15,157,752
GS-7. \$6,269 to \$8,132	1,226	8,239,080	7,589,837
GS-6. \$5,702 to \$7,430	755	4,651,520	6,065,374
GS-5. \$5,181 to \$6,720	2,177	12,191,800	13,690,593
GS-4. \$4,641 to \$6,045	1,643	8,343,890	8,987,874
GS-3. \$4,149 to \$5,409	603	2,732,870	2,680,121
GS-2. \$3,814 to \$4,975	87	281,310	47,209,057
GS-1. \$3,607 to \$4,578	8	28,000	
Grades established by Canal Zone Civilian Personnel Policy Coordination Board:			
NM-14. \$16,296 to \$21,367:			
Area manager	1	20,804	20,804
Chief, en route facility	1	19,677	19,677
Engineer	1	19,677	19,113
NM-13. \$13,886 to \$18,233	10	149,486	10,148,037
NM-12. \$11,788 to \$15,462	18	238,709	19,252,942
NM-11. \$9,948 to \$13,001	49	547,126	497,018
NM-10. \$9,085 to \$11,880	4	46,587	
NM-9. \$8,303 to \$10,839	38	409,345	36,383,442
NM-7. \$6,958 to \$9,028	7	59,032	8,68,083
NM-6. \$6,331 to \$8,246	18	140,760	21,152,103
NM-5. \$5,750 to \$7,458	5	31,216	2,12,829
NM-4. \$5,152 to \$6,705	5	25,502	2,10,821
NM-3. \$4,606 to \$6,003	1	4,606	4,761
NM-2. \$4,232 to \$5,526	1	3,515	2,588
Ungraded positions at rates equivalent to less than \$14,680	2,531	17,107,175	17,220,681
Total permanent	40,983	388,745,185	401,564,806
Pay above the stated annual rate		1,463,163	1,497,435
Lapses	-1,094.4	-14,847,901	-14,859,753
Positions abolished during the year	422.3	3,641,210	6,643,549
Positions filled by military personnel	-69.0	-1,028,748	-944,484
Net savings due to lower pay scales for part of year		-360,469	-3,144,449
Portion of salaries shown above paid from other accounts	-22.9	-235,947	-13.7
			-117,213

FEDERAL AVIATION AGENCY—Continued

OPERATIONS—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Portion of salaries carried in other position schedules paid from this account.....	13.1	\$104,008				
Net permanent (average number, net salary):						
United States and possessions.....	40,131.5	\$376,451,003	39,713.6	\$387,573,744	39,113.0	\$392,329,789
Foreign countries:						
U.S. rates.....	78.6	975,657	153.5	1,998,247	154.0	2,039,928
Local rates.....	22.0	53,841	28.0	67,900	28.0	67,900
Positions other than permanent: United States and possessions:						
Temporary employment.....		736,600		837,395		426,047
Part-time employment.....		287,653		465,100		491,500
Intermittent employment.....		805,570		833,500		988,400
Special personal service payments:						
Compensation of witnesses.....		8,479		8,700		10,100
Payments to other agencies for reimbursable details.....		881,282		837,868		825,568
Other personnel compensation:						
Overtime and holiday pay.....		8,411,854		7,810,261		7,742,336
Nightwork differential.....		6,039,416		6,295,899		6,489,702
Post differentials and cost-of-living allowances.....		4,834,525		5,044,626		5,010,278
Additional pay for firefighters.....		50,148		53,500		53,500
Total personnel compensation.....		399,536,028		411,826,740		416,475,048

FACILITIES AND EQUIPMENT

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-13. \$12,510 to \$16,425.....	35	\$452,445	20	\$275,430	38	\$530,190
GS-12. \$10,619 to \$13,931.....	152	1,707,810	151	1,818,749	143	1,740,789
GS-11. \$8,961 to \$11,715.....	463	4,401,725	391	3,972,237	386	3,930,798
GS-10. \$8,184 to \$10,704.....	2	17,150	2	18,048	2	18,328
GS-9. \$7,479 to \$9,765.....	437	3,493,730	349	2,897,191	299	2,521,463
GS-8. \$6,869 to \$8,921.....	11	79,090	9	67,749	9	68,205
GS-7. \$6,269 to \$8,132.....	174	1,167,900	145	998,843	131	915,010
GS-6. \$5,702 to \$7,430.....	11	63,700	1	6,086	3	17,682
GS-5. \$5,181 to \$6,720.....	45	249,915	36	209,772	38	222,870
GS-4. \$4,641 to \$6,045.....	54	267,720	41	205,725	42	212,082
GS-3. \$4,149 to \$5,409.....	13	56,790	7	31,143	6	27,414
GS-2. \$3,814 to \$4,975.....	1	4,805	1	4,975	1	4,975
Ungraded positions at rates equivalent to less than \$14,680.....	130	889,276	123	844,853	100	688,295
Total permanent.....	1,528	12,852,056	1,276	11,350,801	1,198	10,898,101
Pay above the stated annual rate.....		48,855		43,250		41,787
Lapses.....	-104.8	-1,159,565	-62.2	-731,794	-64.8	-569,009
Positions abolished during the year.....	93.5	833,091	76.0	661,550	60.5	572,160
Net savings due to lower pay scales for part of year.....		-8,810		-98,527		
Portion of salaries shown above paid from other accounts.....	-31.1	-231,602	-1.5	-13,715	-2.4	-21,860
Portion of salaries carried in other position schedules paid from this account.....	1.0	7,471			.2	2,800
Net permanent (average number, net salary).....	1,486.6	12,341,496	1,288.3	11,211,565	1,191.5	10,923,979
Positions other than permanent:						
Temporary employment.....		6,677				
Part-time employment.....		11,288				
Intermittent employment.....		209,246		221,900		219,900
Special personal service payments: Compensation of witnesses.....		6				
Other personnel compensation:						
Overtime and holiday pay.....		283,925		291,173		255,472
Nightwork differential.....		1,770		3,455		2,330
Post differentials and cost-of-living allowances.....		200,877		222,907		218,582
Total personnel compensation.....		13,055,285		11,951,000		11,620,263

RESEARCH AND DEVELOPMENT

	1965 actual		1966 estimate		1967 estimate		
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	
Grades and ranges:							
Special positions at rates equal to or in excess of \$22,217:							
Director, Georgetown clinical research institute.....	1	\$22,195					
GS-16. \$19,619 to \$25,043:							
Program manager.....	1	20,245	1	\$20,975	1	\$21,633	
GS-15. \$17,055 to \$22,365:							
Air traffic control specialist.....	9	158,970	8	139,980	8	141,760	
Chief of section.....				18	206,990	18	312,300
Engineer.....	34	621,200	33	620,045	33	636,565	
Mathematician.....	1	17,030	1	18,235	1	18,825	
Medical officer.....	3	56,790	4	77,070	4	79,430	
Operations research analyst.....	2	35,200	4	69,990	4	69,990	
Physicist.....			1	17,055	1	17,645	
Program development officer.....	1	17,600	1	18,825	1	18,825	
Research psychologist.....	3	53,370	1	18,825	1	19,415	
Research scientist.....	1	17,600	7	138,265	7	140,625	
Systems analyst.....	1	16,460	2	34,110	2	34,700	
GS-14. \$14,680 to \$19,252:							
Aircraft safety specialist.....	1	16,130	1	17,220	1	17,220	
Air traffic control specialist.....	33	502,400	27	444,620	27	447,160	
Assistant chief of branch.....	1	14,170	1	14,680	1	14,680	
Development officer.....	1	14,170	1	14,680	1	14,680	
Digital computer systems analyst.....	1	14,660					
Digital computer programmer.....	1	14,170	1	14,680	1	14,680	
Engineer.....	88	1,353,780	85	1,392,072	85	1,402,232	
Flight operations analyst.....	2	29,320	2	29,868	2	29,868	
Mathematician.....	5	75,260	4	65,832	4	65,832	
Medical officer.....	3	51,330	4	72,436	4	73,452	
Meteorologist.....	3	45,450	2	30,884	2	30,884	
Pharmacologist.....	1	17,110	1	18,236	1	18,236	
Physicist.....	1	15,640	1	14,680	1	15,188	
Pilot.....	4	62,070	4	64,816	4	66,340	
Program officer.....			3	44,040	3	44,040	
Research analyst.....	6	90,900	6	104,336	6	105,352	
Research psychologist.....	1	15,640	2	30,884	2	31,392	
Research scientist.....	13	200,380	18	284,052	18	288,624	
Systems analyst.....	1	14,170					
GS-13. \$12,510 to \$16,425.....	228	2,958,480	190	2,653,125	190	2,675,745	
GS-12. \$10,619 to \$13,931.....	182	1,995,430	175	2,048,213	175	2,047,845	
GS-11. \$8,961 to \$11,715.....	132	1,223,515	125	1,237,629	125	1,241,301	
GS-10. \$8,184 to \$10,704.....	4	35,110	4	36,376	4	36,936	
GS-9. \$7,479 to \$9,765.....	158	1,243,660	172	1,408,816	169	1,416,351	
GS-8. \$6,869 to \$8,921.....	3	21,430	3	22,659	3	22,887	
GS-7. \$6,269 to \$8,132.....	68	449,000	79	538,928	79	547,415	
GS-6. \$5,702 to \$7,430.....	2	13,415	2	12,940	2	13,132	
GS-5. \$5,181 to \$6,720.....	32	169,735	47	264,198	47	267,447	
GS-4. \$4,641 to \$6,045.....	65	316,850	55	285,831	56	276,432	
GS-3. \$4,149 to \$5,409.....	32	145,305	40	184,020	40	188,360	
Ungraded positions at rates equivalent to less than \$14,680.....	69	449,320	39	247,513	41	272,116	
Total permanent.....	1,198	12,604,660	1,175	13,078,629	1,175	13,197,550	
Pay above the stated annual rate.....		44,291		49,283		50,227	
Lapses.....	-111.6	-1,021,109	-129.3	-1,478,581	-103.9	-1,298,232	
Positions abolished during the year.....				35.0			
Positions filled by military personnel.....	-20.5	-305,545	-23.0	-383,000	-23.0	-308,097	
Net savings due to lower pay scales for part of year.....		-8,200		-120,086			
Portion of salaries carried in other position schedules paid from this account.....	12.1	103,882					
Net permanent (average number, net salary).....	1,078.0	11,417,979	1,057.7	11,604,148	1,048.1	11,641,448	
Positions other than permanent:							
Temporary employment.....		57,285		85,884		85,884	
Part-time employment.....		104,919		772,960		592,116	
Intermittent employment.....		766,392		20,000		20,000	
Special personal service payments: Payments to other agencies for reimbursable details.....		221,994		288,552		288,552	
Other personnel compensation:							
Overtime and holiday pay.....		111,444		128,494		118,688	
Nightwork differential.....		5,295		17,269		17,312	
Post differentials and cost-of-living allowances.....		622					
Total personnel compensation.....		12,685,930		12,917,307		12,764,000	

FEDERAL AVIATION AGENCY—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM BUREAU OF NATIONAL CAPITAL AIRPORTS APPROPRIATIONS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$17,055:						
Director	1	\$22,500	1	\$23,009	1	\$23,009
Deputy director	1	22,000	1	19,619	1	19,619
GS-15. \$17,055 to \$22,365:						
Airport manager	2	40,900	2	42,370	2	42,370
Chief of division	3	51,090	3	54,705	3	56,475
Chief of staff	4	70,970	4	76,480	4	78,250
Industrial economist	1	18,170	1	19,415	1	19,415
GS-14. \$14,680 to \$19,252:						
Chief of division	3	45,940	3	49,120	3	49,120
Engineer	4	61,580	4	65,324	4	65,832
General business and industry officer	2	30,300	2	32,916	2	32,916
Maintenance officer	1	15,640	1	16,712	1	16,712
GS-13. \$12,510 to \$16,425:						
Chief of division	14	183,330	15	205,050	15	210,270
GS-12. \$10,619 to \$13,931:						
Chief of division	21	229,450	22	250,178	22	255,698
GS-11. \$8,961 to \$11,715:						
Chief of division	16	148,430	16	155,310	16	158,982
GS-9. \$7,479 to \$9,765:						
Chief of division	15	122,510	16	136,936	16	139,222
GS-8. \$6,869 to \$8,921:						
Chief of division	4	30,260	5	39,589	5	40,045
GS-7. \$6,269 to \$8,132:						
Chief of division	45	309,650	42	303,663	42	307,803
GS-6. \$5,702 to \$7,430:						
Chief of division	27	169,355	30	196,788	30	200,052
GS-5. \$5,181 to \$6,720:						
Chief of division	136	763,655	137	808,806	133	799,539
GS-4. \$4,641 to \$6,045:						
Chief of division	89	458,420	86	457,938	86	464,490
GS-3. \$4,149 to \$5,409:						
Chief of division	7	30,735	7	32,263	7	32,823
GS-2. \$3,814 to \$4,975:						
Chief of division	3	13,290	2	9,950	2	9,950
Ungraded positions at rates equivalent to less than \$14,680	439	2,808,630	439	2,863,000	428	2,831,070
Total permanent	838	5,646,805	839	5,859,141	824	5,853,662
Pay above the stated annual rate		21,985		22,542		22,528
Lapses	-71.0	-377,206	-34.3	-221,577	-36.8	-273,079
Positions abolished during the year			7.5	41,613	7.5	44,235
Net savings due to lower pay scales for part of year		-1,513		-32,106		
Portion of salaries carried in other position schedules paid from this account	7.0	61,246	4.5	37,500	4.0	32,849
Net permanent (average number, net salary)	774.0	5,351,317	816.7	5,707,113	798.7	5,680,195
Positions other than permanent: Part-time employment		415				
Other personnel compensation:						
Overtime and holiday pay		165,588		172,490		176,100
Nightwork differential		29,096		34,910		37,200
Additional pay for firefighters		124,805		129,100		131,700
Total personnel compensation		5,671,221		6,043,613		6,025,195
Salaries and wages are distributed as follows:						
Operation and maintenance, Washington National Airport		2,491,361		2,598,639		2,636,800
Operation and maintenance, Dulles International Airport		3,055,973		3,281,523		3,220,800
Construction, Washington National Airport		105,965		138,741		142,400
Construction, Dulles International Airport		17,922		24,710		25,195

ADVANCES AND REIMBURSEMENTS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$19,619 to \$25,043:						
U.S. member, Air Navigation Commission	1	\$20,900	1	\$21,653	1	\$22,331
GS-15. \$17,055 to \$22,365:						
Assistant chief of division	1	18,170	1	18,825	1	19,415
Chief of division	3	55,080	3	58,245	3	58,835
Civil aviation officer	1	16,460				
International aviation officer	1	18,740	1	19,415	1	19,415

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$17,055 to \$22,365—Continued						
International services officer	3	\$53,940	3	\$56,475	3	\$57,655
U.S. airport administrator	1	18,740	1	19,415	1	20,005
GS-14. \$14,680 to \$19,252:						
Air traffic control adviser	4	58,150	4	61,260	4	61,768
Air traffic control specialist	2	32,260	2	33,932	2	34,440
Aviation safety officer	1	15,640				
Chief of division	1	15,150	1	16,204		
Engineer	3	46,430	3	49,120	3	50,136
International liaison officer	2	30,790	2	31,900	2	32,916
International services officer	3	47,410	3	49,628	3	50,644
Participant affairs officer	1	14,660	1	16,696	1	16,696
GS-13. \$12,510 to \$16,425:						
Chief of division	13	169,995	34	454,485	25	371,040
GS-12. \$10,619 to \$13,931:						
Chief of division	27	291,305	23	263,373	27	302,537
GS-11. \$8,961 to \$11,715:						
Chief of division	76	710,205	88	866,904	76	755,700
GS-10. \$8,184 to \$10,704:						
Chief of division	1	9,520	7	58,968	6	52,464
GS-9. \$7,479 to \$9,765:						
Chief of division	41	321,255	51	412,163	49	399,237
GS-8. \$6,869 to \$8,921:						
Chief of division	2	13,260	7	48,995	2	15,106
GS-7. \$6,269 to \$8,132:						
Chief of division	34	220,900	36	246,798	36	249,489
GS-6. \$5,702 to \$7,430:						
Chief of division	12	76,050	14	91,166	14	91,540
GS-5. \$5,181 to \$6,720:						
Chief of division	35	185,065	32	175,197	32	175,539
GS-4. \$4,641 to \$6,045:						
Chief of division	7	35,710	10	53,742	10	54,210
GS-3. \$4,149 to \$5,409:						
Chief of division	2	8,280	3	13,007	3	13,287
GS-2. \$3,814 to \$4,975:						
Chief of division	2	7,628	2	7,628	1	3,943
Grades established by the Administrator, Agency for International Development (75 Stat. 450):						
FC-2. \$19,612 to \$25,382:						
CENTO advisor	1	18,980	1	20,270		
Chief of group	3	60,015	4	85,086	4	88,318
FC-3. \$16,997 to \$22,902:						
Air traffic control specialist					1	16,997
Assistant chief of group	2	35,900	2	39,155	2	40,540
Aviation safety advisor					1	16,997
Chief of group	13	229,230	13	245,674	7	136,536
Economist					1	16,997
Engineer					1	17,531
FC-4. \$14,685 to \$19,133:						
Air traffic control specialist	14	208,275	13	201,042	7	109,831
Aviation operation specialist	7	99,225	5	76,470	5	77,813
Engineer	19	281,835	20	280,170	13	200,303
FC-5. \$12,510 to \$16,425:						
Assistant chief of group	19	243,285	16	224,415	8	119,115
FC-6. \$10,659 to \$13,815:						
Chief of group	19	205,065	13	170,696	8	149,729
FC-7. \$9,069 to \$11,735:						
Chief of group	1	8,580			1	9,069
FC-11. \$6,264 to \$8,124:						
Chief of group	4	27,785	4	29,334	1	7,700
FC-12. \$5,703 to \$7,416:						
Chief of group	1	6,785				
Ungraded positions at rates equivalent to less than \$14,680	62	413,146	61	416,150	54	373,271
Total permanent	443	4,342,171	489	5,001,234	420	4,309,697
Pay above the stated annual rate		13,273		16,839		14,097
Lapses	-46.6	-534,067	-45.5	-341,386	-44.3	-523,178
Positions abolished during the year						
Net savings due to lower pay scales for part of year		-7,710		-47,846		
Portion of salaries shown above paid from other accounts	-9.0	-77,493	-1.1	-145	-1.3	-1,450
Portion of salaries carried in other position schedules paid from this account	26.3	246,089	2.4	12,713	3.1	18,918
Net permanent (average number, net salary):						
United States and possessions	334.1	2,682,938	333.3	2,937,347	332.0	3,036,922
Foreign countries: U.S. rates	103.6	1,567,739	112.5	1,704,062	46.5	781,162
Positions other than permanent: United States and possessions:						
Temporary employment		12,489		18,500		8,100
Part-time employment		7,276		5,900		6,000
Intermittent employment		93,010		69,280		54,208
Special personal service payments: Payments to other agencies for reimbursable details		19,508		23,000		15,700
Other personnel compensation:						
Overtime and holiday pay		85,451		43,665		40,333
Nightwork differential		4,381		8,900		8,100
Post differentials and cost-of-living allowances		111,126		133,967		129,200
Total personnel compensation		4,583,918		4,944,621		4,079,725

FEDERAL AVIATION AGENCY—Continued

CIVIL SUPERSONIC AIRCRAFT DEVELOPMENT

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$25,382:						
Deputy administrator.....	1	\$24,500				
Director of supersonic transport development.....			1	\$25,382	1	\$25,382
Economic advisor.....			1	23,771	1	23,771
Structural dynamicist.....			1	20,975	1	20,975
GS-18. \$24,382:						
Deputy director.....			1	25,382	1	25,382
Chief of division.....			1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Chief of branch.....	1	23,695	2	46,765	2	48,319
GS-16. \$19,619 to \$25,043:						
Chief of branch.....	8	159,995	8	166,444	8	169,156
Special assistant.....	1	19,590	1	20,297	1	20,975
GS-15. \$17,055 to \$22,365:						
Assistant chief of division.....	1	18,170	1	18,825	1	18,825
Auditor.....	1	17,600	1	18,825	1	18,825
Contract officer.....	1	17,030	1	18,235	1	18,825
Economist.....			1	18,235	1	18,825
Engineer.....	10	170,870	26	453,460	26	461,130
Financial management specialist.....			1	17,055	1	17,645
Maintenance specialist.....			3	51,165	3	52,935
Operations officer.....	3	50,520	4	69,400	4	71,170
Program support officer.....	1	18,170	1	19,415	1	19,415
Research psychologist.....	1	16,460	1	17,645	1	18,235
Special assistant.....	1	18,170	1	18,825	1	18,825
Technical liaison officer.....			1	17,055	1	17,645
GS-14. \$14,680 to \$19,252:						
Assistant contract officer.....	1	14,170	1	15,188	1	15,696
Auditor.....	1	14,170	1	15,188	1	15,696
Economist.....	1	14,170	1	15,188	1	15,696
Engineer.....	5	70,550	5	74,924	5	76,956
Maintenance specialist.....	1	14,660	1	14,680	1	15,188

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-14. \$14,680 to \$19,252—Continued						
Operations officer.....	1	\$14,660	1	\$15,696	1	\$16,204
Personnel/budget officer.....	1	18,090	1	18,744	1	18,744
Public information officer.....	1	14,660	1	15,696	1	16,204
GS-13. \$12,510 to \$16,425.....	4	48,300	2	25,020	2	25,890
GS-10. \$8,184 to \$10,704.....	1	8,440	1	9,024	1	9,024
GS-8. \$6,869 to \$8,921.....	1	6,850	3	21,063	3	21,747
GS-7. \$6,269 to \$8,132.....	8	54,400	10	69,935	10	71,177
GS-6. \$5,702 to \$7,430.....	9	55,095	13	81,422	13	83,150
GS-5. \$5,181 to \$6,720.....	3	15,000	2	10,704	2	11,046
GS-4. \$4,641 to \$6,045.....	1	4,780	2	9,906	2	10,062
Total permanent.....	69	922,765	103	1,504,916	103	1,534,122
Pay above the stated annual rate.....		3,157		5,260		5,400
Lapses.....	-8.8	-83,982	-7.6	-89,776	-7.0	-103,432
Positions filled by military personnel.....	-6.0	-103,895	-7.0	-128,090	-7.0	-128,090
Net savings due to lower pay scales for part of year.....		-5,481		-14,310		
Portion of salaries carried in other position schedules paid from this account.....	1.0	8,881				
Net permanent (average number, net salary).....	55.2	741,445	88.4	1,278,000	89.0	1,308,000
Positions other than permanent:						
Temporary employment.....		25,434				
Intermittent employment.....		5,900		100,000		100,000
Special personal service payments: Payments to other agencies for reimbursable details.....		66,521		103,000		103,000
Other personnel compensation: Overtime and holiday pay.....		12,376		25,000		25,000
Total personnel compensation.....		851,676		1,508,000		1,536,000

GENERAL SERVICES ADMINISTRATION

REAL PROPERTY ACTIVITIES

OPERATING EXPENSES, PUBLIC BUILDINGS SERVICE

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Commissioner of public buildings.....	1	\$26,000	1	\$26,000	1	\$26,000
GS-18. \$25,382:						
Deputy commissioner of public buildings.....	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Assistant commissioner, space management.....	1	23,695	1	24,548	1	25,325
GS-16. \$19,619 to \$25,043:						
Deputy assistant commissioner, space management.....	1	20,900	1	21,653	1	22,331
Program development officer.....	1	21,555				
Regional director, Public Buildings Service.....	1	20,900	1	22,331	1	22,331
GS-15. \$17,055 to \$22,365:						
Administrative officer.....	1	17,030	1	18,235	1	18,825
Chief, space management.....	3	54,900	3	57,655	3	58,245
Deputy regional director, Public Buildings Service.....	1	19,310	1	20,595	1	20,595
Director, appraisal.....	1	17,030	1	18,235	1	18,825
Director, assignment and utilization.....	1	16,460	1	17,645	1	18,235
Director, leasing.....	1	21,020	1	21,775	1	21,775
Director, site acquisition.....	1	18,170	1	19,415	1	19,415
Director, space requirements.....	1	16,460	1	17,645	1	18,235
Director, standards.....	1	18,170				
Information officer.....	1	19,310	1	20,595	1	20,595
Program analyst.....	3	55,080	3	57,065	3	58,835
Regional director, Public Buildings Service.....	9	170,370	9	178,865	9	181,225
Special assistant to commissioner.....	1	18,740	1	20,005	1	20,005
GS-14. \$14,680 to \$19,252:						
Administrative officer.....	2	32,260	2	33,932	2	34,440
Appraiser.....	1	14,630	1	15,695	1	16,204
Assistant chief, space management.....	1	15,640	1	16,204	1	16,712
Chief, acquisition.....	1	14,660	1	15,695	1	16,204
Chief, assignment and utilization.....	3	46,430	3	49,120	3	49,628
Chief, space management.....	8	127,970	7	117,492	7	119,524
Chief, space requirements.....	1	16,130	1	16,712	1	17,220
Engineer.....	1	16,130	1	16,712	1	17,220
Manpower officer.....	1	17,110	1	18,236	1	18,236
Program analyst.....	3	44,470	3	47,088	3	48,104
Realty officer.....	9	138,800	8	130,140	8	132,680
Urban planner.....	1	16,620	2	36,472	2	36,980
GS-13. \$12,510 to \$16,425	55	734,535	56	790,605	56	804,525
GS-12. \$10,619 to \$13,931	93	1,033,125	92	1,078,884	94	1,122,938
GS-11. \$8,961 to \$11,715	111	1,030,825	122	1,187,796	120	1,193,436
GS-9. \$7,479 to \$9,765	41	309,170	35	279,799	37	300,091
GS-8. \$6,869 to \$8,921	1	7,730	1	7,325	1	7,553
GS-7. \$6,269 to \$8,132	27	176,100	23	161,989	22	156,341
GS-6. \$5,702 to \$7,430	29	183,830	30	198,900	29	195,694
GS-5. \$5,181 to \$6,720	69	394,995	63	381,978	64	389,895
GS-4. \$4,641 to \$6,045	66	334,310	66	352,794	65	352,521
GS-3. \$4,149 to \$5,409	11	46,755	11	49,559	11	50,119
GS-2. \$3,814 to \$4,975	2	7,360	2	7,886	2	8,144
Total permanent.....	568	5,358,865	561	5,598,659	561	5,700,588
Pay above the stated annual rate.....		20,207		20,800		21,000
Lapses.....	-33.6	-343,129	-18.3	-182,310	-26.3	-261,188
Positions abolished during the year.....	14.4	151,767	1.5	23,494		
Net savings due to lower pay scales for part of the year.....		-2,500		-52,443		
Net permanent (average number, net salary).....	548.8	5,185,210	544.2	5,408,200	534.7	5,460,400
Positions other than permanent: Temporary employment.....		5,055				
Other personnel compensation: Overtime and holiday pay.....		47,079				
Post differentials and cost-of-living allowances.....		1,106		1,100		1,100
Total personnel compensation.....		5,238,450		5,409,300		5,461,500

SITES AND EXPENSES, PUBLIC BUILDINGS PROJECTS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$14,680 to \$19,252:						
Engineer.....	1	\$17,110	1	\$18,236	1	\$18,236
Realty officer.....	1	16,620	1	17,220	1	17,228
GS-13. \$12,510 to \$16,425	13	172,095	13	180,890	13	183,945
GS-12. \$10,619 to \$13,931	6	67,890	7	81,693	7	83,533

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-11. \$8,961 to \$11,715.....	4	\$38,140	3	\$30,861	3	\$31,473
GS-9. \$7,479 to \$9,765.....	5	30,530	5	41,713	4	34,742
GS-7. \$6,269 to \$8,132.....					1	6,269
GS-5. \$5,181 to \$6,720.....	10	54,775	10	58,137	10	58,821
GS-4. \$4,641 to \$6,045.....	6	28,080	6	29,874	6	29,874
Total permanent.....	46	434,240	46	458,624	46	464,621
Pay above the stated annual rate.....		1,664		1,764		1,787
Lapses.....	-2	-15,455	-1	-8,970	-1	-10,408
Net savings due to lower pay scales for part of the year.....		-192		-4,418		
Net permanent (average number, net salary).....	44	420,257	45	447,000	45	456,000
Other personnel compensation: Overtime and holiday pay.....		925				
Total personnel compensation.....		421,182		447,000		456,000

BUILDINGS MANAGEMENT FUND

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$22,217 to \$25,325:						
Assistant commissioner for buildings management.....	1	\$23,695	1	\$25,325	1	\$25,325
GS-16. \$19,619 to \$25,043:						
Deputy assistant commissioner for buildings management.....	1	21,555	1	22,331	1	23,009
GS-15. \$17,055 to \$22,365:						
Chief, buildings management.....	3	53,940	3	57,065	3	58,245
Director, operations.....	1	18,170	1	18,825	1	19,415
Director, program coordination staff.....	1	17,600	1	18,825	1	18,825
Director, protection.....	1	19,310	1	20,005	1	20,595
Director, repair and improvement.....	1	17,600	1	18,825	1	18,825
Mobilization planning officer.....	1	18,740	1	19,415	1	20,005
GS-14. \$14,680 to \$19,252:						
Buildings management officer.....	2	31,280	2	32,916	2	32,916
Buildings management specialist.....	4	63,540	4	66,340	4	67,350
Buildings manager.....	6	95,310	6	100,272	6	102,304
Chief, buildings management.....	7	109,480	7	114,952	7	117,492
Chief, operations.....	2	28,830	2	30,884	2	31,900
Deputy director, repair and improvement.....						
Engineer.....	1	16,130	1	16,712	1	17,220
Program coordinator.....	10	166,400	10	166,104	10	170,163
Protection officer.....	1	14,660	1	15,696	1	16,204
Resource analyst.....	2	30,300	2	31,900	2	32,916
GS-13. \$12,510 to \$16,425	136	1,800,535	139	1,943,340	139	1,982,055
GS-12. \$10,619 to \$13,931	164	1,820,450	166	1,949,698	173	1,988,335
GS-11. \$8,961 to \$11,715	238	2,253,820	295	2,895,945	295	2,954,085
GS-10. \$8,184 to \$10,704	9	81,900	7	66,528	7	67,368
GS-9. \$7,479 to \$9,765	214	1,676,655	252	2,075,208	256	2,117,316
GS-8. \$6,869 to \$8,921	20	153,280	19	151,943	19	153,767
GS-7. \$6,269 to \$8,132	217	1,452,450	223	1,575,386	223	1,608,506
GS-6. \$5,702 to \$7,430	124	799,095	124	845,096	124	861,992
GS-5. \$5,181 to \$6,720	501	2,863,175	504	3,016,665	504	3,067,965
GS-4. \$4,641 to \$6,045	1,268	6,596,380	1,269	6,941,961	1,276	7,061,652
GS-3. \$4,149 to \$5,409	982	4,699,510	994	4,970,406	998	5,026,342
GS-2. \$3,814 to \$4,975	1,056	4,533,560	1,092	4,890,384	1,092	4,970,880
Ungraded positions at hourly rates equivalent to less than \$14,680	15,611	81,325,910	15,741	82,553,009	16,274	86,078,169
Total permanent.....	20,586	110,811,350	20,870	114,651,961	21,425	118,731,152
Pay above the stated annual rate.....		411,927		434,185		445,270
Positions abolished during the year.....				1,391		
Lapses.....	-789	-4,108,188	-355.1	-1,891,237	-642	-3,401,422
Net savings due to lower pay scales for part of the year.....		-13,972		-308,300		
Net permanent (average number, net salary).....	19,797	107,101,117	20,515	112,888,000	20,783	115,775,000
Positions other than permanent: Temporary employment.....		921,108		1,009,000		1,232,000

GENERAL SERVICES ADMINISTRATION—Con.

REAL PROPERTY ACTIVITIES—Continued
BUILDINGS MANAGEMENT FUND—Continued

	1965 actual	1966 estimate	1967 estimate
Other personnel compensation:			
Overtime and holiday pay.....	\$1,698,467	\$1,700,000	\$1,700,000
Post differentials and cost-of-living allowances.....	19,170	22,000	22,000
Nightwork differential.....	905,679	1,100,000	1,200,000
Total personnel compensation.....	110,645,541	116,719,000	119,929,000

CONSTRUCTION SERVICES, PUBLIC BUILDINGS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$22,217 to \$25,325:						
Assistant commissioner, construction.....	1	\$23,695	1	\$23,771	1	\$23,771
Assistant commissioner, design.....	1	22,945	1	24,548	1	24,548
GS-16. \$19,619 to \$25,043:						
Deputy assistant commissioner, construction.....			1	23,009	1	23,009
Deputy assistant commissioner, design.....			1	20,975	1	21,653
GS-15. \$17,055 to \$22,365:						
Branch chief, design and construction.....	6	109,020	5	95,305	5	95,305
Chief, design and construction.....	3	53,370	3	56,475	3	57,065
Chief, design management.....	1	19,880	1	20,595	1	20,595
Chief, new construction.....	1	17,600	1	18,825	1	18,825
Deputy director, construction.....	1	18,170	1	19,415	1	19,415
Deputy director, design.....	1	18,740	1	20,005	1	20,005
Director, construction.....	1	19,880	1	20,595	1	20,595
Director, design.....	1	18,740	1	19,415	1	20,005
Director, estimates.....	1	18,740	1	20,005	1	20,005
General engineer.....	2	35,770	1	19,415	1	20,005
GS-14. \$14,680 to \$19,252:						
Architect.....	3	49,370	5	81,020	5	81,020
Branch chief, design and construction.....	10	151,500	10	161,024	10	164,580
Chief, design and construction.....	7	109,480	7	115,968	7	118,000
Construction engineer.....	9	136,840	9	144,820	9	148,376
Deputy director, estimates.....	1	16,130	1	16,712	1	17,220
Electrical engineer.....	3	48,880	3	52,676	3	52,676
General engineer.....	7	113,400	9	150,408	9	151,932
Mechanical engineer.....	5	79,180	5	83,052	5	85,084
Program analyst.....	2	31,280	2	32,916	2	33,424
Structural engineer.....	1	15,640	1	16,204	1	16,204
GS-13. \$12,510 to \$16,425:	144		147		147	
		1,924,440		2,057,775		2,089,965
GS-12. \$10,619 to \$13,931:	287		334		334	
		3,260,540		3,978,042		3,999,386
GS-11. \$8,961 to \$11,715:	440		425		425	
		4,319,890		4,339,335		4,388,601
GS-10. \$8,184 to \$10,704:	1	8,710	2	18,608	2	18,888
GS-9. \$7,479 to \$9,765:	79	628,445	59	494,855	59	503,999
GS-8. \$6,869 to \$8,921:	3	22,970	5	39,133	5	39,361
GS-7. \$6,269 to \$8,132:	52	359,200	53	378,418	53	384,835
GS-6. \$5,702 to \$7,430:	35	221,905	38	261,028	38	261,028
GS-5. \$5,181 to \$6,720:	116	670,585	116	701,373	116	701,373
GS-4. \$4,641 to \$6,045:	150	767,185	151	806,403	151	809,523
GS-3. \$4,149 to \$5,409:	129	599,065	108	531,532	108	539,372
GS-2. \$3,814 to \$4,975:	8	31,565	4	16,220	4	16,804
Total permanent.....	1,512	13,942,750	1,514	14,879,875	1,514	15,026,452
Pay above the stated annual rate.....		51,321		56,100		56,500
Lapses.....	-92.2	-656,982	-32.3	-353,645	-32	-407,952
Positions abolished during the year.....	1.2	9,486	.3	5,622		
Net savings due to lower pay scale for part of the year.....		-6,611		-142,952		
Net permanent (average number, net salary).....	1,421	13,339,964	1,482	14,445,000	1,482	14,675,000
Positions other than permanent: Temporary employment.....		33,770		25,000		25,000
Other personnel compensation:						
Overtime and holiday pay.....		421,019				
Nightwork differential.....		532				
Total personnel compensation.....		13,795,285		14,470,000		14,700,000

PERSONAL PROPERTY ACTIVITIES

OPERATING EXPENSES, FEDERAL SUPPLY SERVICE

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$22,217:						
Commissioner of Federal supply.....	1	\$26,000	1	\$26,000	1	\$26,000
GS-17. \$22,217 to \$25,325:						
Assistant commissioner, procurement.....	1	23,695	1	24,548	1	25,325
Assistant commissioner, standards and quality control.....	1	23,695	1	24,548	1	25,325
Assistant commissioner, supply distribution.....	1	22,945	1	24,548	1	24,548
Assistant commissioner, supply management.....	1	23,695	1	24,548	1	25,325
Deputy commissioner of Federal supply.....	1	23,695	1	24,548	1	25,325
GS-16. \$19,619 to \$25,043:						
Deputy assistant commissioner, procurement.....	1	19,590	1	20,975	1	21,653
Deputy assistant commissioner, supply management.....	1	20,900	1	21,653	1	22,331
GS-15. \$17,055 to \$22,365:						
Administrative officer.....	1	16,460	1	17,645	1	18,235
Assistant director, procurement operations.....	2	36,340	2	37,650	2	38,830
Branch chief, procurement.....	9	158,970	9	168,835	9	171,785
Chief, supply system.....	1	18,170	1	18,825	1	19,415
Commodity standardization specialist.....	4	73,820	4	80,020	4	82,970
Deputy assistant commissioner, supply distribution.....	1	16,460	1	17,645	1	18,235
Deputy director, program management.....	1	16,460	1	17,645	1	18,235
Director, automotive standards.....	1	18,170	1	18,825	1	19,415
Director, inventory management.....	1	18,170	1	19,415	1	20,005
Director, national supply system.....	1	18,170	1	19,415	1	20,005
Director, procurement operations.....	1	19,310	1	20,005	1	20,595
Director, program control and evaluation.....	2	33,490	3	53,525	3	55,295
Director, program management.....	1	18,740	1	20,005	1	20,005
Director, quality control.....	1	16,460	1	17,645	1	18,235
Director, standardization.....	1	18,170	1	18,825	1	19,415
Director, supply data system.....	1	18,170	1	19,415	1	19,415
Director, supply management services.....	1	18,170	1	18,825	1	19,415
Director, supply policy and plans.....	1	18,170	1	18,825	1	19,415
General supply officer.....	2	36,910	2	38,240	2	39,420
Procurement officer.....	4	74,390	4	77,070	7	130,595
Quality control specialist.....	2	39,760				
Regional director, Federal Supply Service.....	10	186,830	10	196,510	10	199,460
Supply director, Pacific area.....	1	19,880				
Supply management officer.....	2	35,200	1	18,235	1	18,825
GS-14. \$14,680 to \$19,252:						
Chief, distribution requirements division.....	1	15,150	2	31,900	2	32,408
Chief, regional buying.....	9	138,800	9	147,360	9	149,900
Chief, regional quality control.....	6	94,820	7	115,968	7	116,476
Chief, regional supply distribution.....	8	124,140	9	144,820	9	144,820
Commodity standardization specialist.....	9	136,840	9	146,344	9	150,916
Contract negotiator.....	1	15,640	1	16,204	1	16,712
Data processing system coordinator.....					1	15,696
Deputy director, automotive standards.....	1	15,640	1	16,204	1	16,712
Deputy director, program control and evaluation.....			1	14,680	1	15,188
Director, program control and evaluation.....	1	15,150				
Deputy regional director, Federal Supply Service.....	3	46,920	3	49,628	3	50,136
Economist.....	1	15,640	1	16,204	1	16,712
Education specialist.....	1	15,150	1	16,204	1	16,204
General supply officer.....	8	121,690	9	141,772	9	145,328
Industrial engineer.....	1	15,640	1	16,204	1	16,712
Procurement analyst.....	9	137,820	9	144,312	9	146,344
Procurement officer.....	13	201,360	13	212,176	15	244,584
Program analyst.....	1	15,150	2	30,884	2	31,900
Quality control specialist.....	1	15,640	2	31,392	2	31,900
Supply management officer.....	13	200,870	15	238,996	15	246,616
Technical assistant to director, standards.....	1	16,130	1	16,712	1	17,220
GS-13. \$12,510 to \$16,425:	142		146		150	
		1,849,890		2,032,215		2,094,010
GS-12. \$10,618 to \$13,931:	178		208		204	
		1,968,005		2,407,472		2,395,540
GS-11. \$8,961 to \$11,715:	330		367		363	
		3,109,380		3,639,057		3,646,971
GS-10. \$8,184 to \$10,704:	3	26,130	3	27,352	3	27,912
GS-9. \$7,479 to \$9,765:	388		417		409	
		3,093,645		3,482,471		3,467,343
GS-8. \$6,869 to \$8,921:	5	37,330	5	39,361	5	39,361

GENERAL SERVICES ADMINISTRATION—Con.

PERSONAL PROPERTY ACTIVITIES—Continued

OPERATING EXPENSES, FEDERAL SUPPLY SERVICE—Continued

	1965 actual	1966 estimate	1967 estimate
Grades and ranges—Continued			
GS-7. \$6,269 to \$8,132	297	348	344
	\$1,994,815	\$2,422,353	\$2,431,846
GS-6. \$5,702 to \$7,430	59	58	59
	365,105	377,864	388,450
GS-5. \$5,181 to \$6,720	428	468	462
	2,432,070	2,770,470	2,771,532
GS-4. \$4,641 to \$6,045	424	518	507
	2,207,160	2,761,902	2,739,965
GS-3. \$4,149 to \$5,409	331	428	423
	1,512,760	1,998,932	2,001,987
GS-2. \$3,814 to \$4,975	57	48	44
	223,375	200,437	188,198
Ungraded positions at hourly rates equivalent to less than \$14,680	1,054	1,464	1,464
	6,161,501	8,591,538	8,591,566
Total permanent	3,843	4,631	4,596
	27,450,811	33,425,031	33,610,807
Pay above the stated annual rate	97,081	124,770	127,078
Lapses	-321.7	-402.4	-380
	-2,212,292	-2,937,611	-2,643,185
Positions abolished during the year	28.8	.7	
	177,259	3,610	
Net savings due to lower pay scales for part of the year	-5,845	-240,000	
Net permanent (average number, net salary):			
United States and possessions	3,543.1	4,225.8	4,212.5
	25,437,945	30,340,400	31,058,800
Foreign countries: U.S. rates	7	3.5	3.5
	69,069	35,400	35,900
Positions other than permanent:			
Temporary employment	201,949	227,600	216,700
Intermittent employment	5,666	1,220,400	1,575,000
Other personnel compensation:			
Overtime and holiday pay	1,302,267	584,600	
Nightwork differential	2,812	3,200	3,000
Post differentials and cost-of-living allowances	14,252	7,300	7,400
Total personnel compensation	27,033,960	32,418,900	32,896,800

GENERAL SUPPLY FUND

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
GS-15. \$17,055 to \$22,365: Transportation officer	1	1	1
	\$17,030	\$18,235	\$18,825
GS-14. \$14,680 to \$19,252: Transportation officer	9	10	10
	135,860	159,500	162,548
GS-13. \$12,510 to \$16,425	13	12	13
	166,715	163,604	179,595
GS-12. \$10,619 to \$13,931	18	22	22
	190,115	247,970	254,962
GS-11. \$8,961 to \$11,715	68	83	95
	648,085	824,241	940,035
GS-10. \$8,184 to \$10,704	14	13	13
	121,400	115,912	119,272
GS-9. \$7,479 to \$9,765	33	38	38
	258,615	312,322	318,164
GS-7. \$6,269 to \$8,132	21	20	20
	135,850	136,765	139,424
GS-6. \$5,702 to \$7,430	22	23	23
	136,860	150,352	152,458
GS-5. \$5,181 to \$6,720	57	66	71
	324,575	390,681	420,519
GS-4. \$4,641 to \$6,045	89	94	101
	457,970	505,947	542,022
GS-3. \$4,149 to \$5,409	45	42	42
	208,845	203,093	205,478
GS-2. \$3,814 to \$4,975	2	1	1
	8,485	3,943	4,072
Ungraded positions at hourly rates equivalent to less than \$14,680	508	532	567
	3,169,675	3,363,982	3,582,732
Total permanent	900	967	1,017
	5,980,080	6,596,552	7,039,724
Pay above the stated annual rate	20,301	23,645	25,287
Lapses	-104.6	-74.3	-72.2
	-705,294	-420,045	-489,911
Positions abolished during the year	1		
	4,480		
Net savings due to lower pay scales for part of the year	-1,307	-28,752	
Net permanent (average number, net salary):			
United States and possessions	796.4	882.7	944.8
	5,298,260	6,171,400	6,575,100
Positions other than permanent: Temporary employment	6,802		
Special personnel service payments: Payments to other agencies for reimbursable details	18,264		
Other personnel compensation: Overtime and holiday pay	186,698	151,600	112,500
Nightwork differential	7		
Post differentials and cost-of-living allowances	9,197	10,300	10,300
Total personnel compensation	5,519,228	6,333,300	6,697,900

ADVANCES AND REIMBURSEMENTS, PERSONAL PROPERTY ACTIVITIES

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
GS-14. \$14,680 to \$19,252: Supply systems analyst	1	1	1
	\$15,150	\$16,204	\$16,204
GS-13. \$12,510 to \$16,425	1	1	1
	12,915	13,815	13,815
GS-12. \$10,619 to \$13,931	4	5	5
	43,840	58,615	59,719
GS-11. \$8,961 to \$11,715	8	11	11
	72,445	108,057	110,199
GS-9. \$7,479 to \$9,765	20	24	25
	171,350	213,278	223,297
GS-8. \$6,869 to \$8,921	1	2	2
	8,610	17,158	17,158
GS-7. \$6,269 to \$8,132	20	30	34
	138,400	208,149	237,158
GS-6. \$5,702 to \$7,430	2	2	2
	12,490	12,940	13,132
GS-5. \$5,181 to \$6,720	72	84	88
	425,705	514,206	541,770
GS-4. \$4,641 to \$6,045	60	53	55
	312,305	290,433	302,679
GS-3. \$4,149 to \$5,409	71	75	78
	323,180	361,155	377,942
GS-2. \$3,814 to \$4,975	4	7	7
	15,725	29,536	30,052
Grades established by section 625d of the Foreign Assistance Act of 1961, as amended (22 U.S.C. 2385):			
Class 3. \$16,997 to \$22,902: Supply adviser	1	2	2
	18,980	37,925	35,951
Class 4. \$14,685 to \$19,133: Assistant supply adviser	1	2	2
	14,175	29,805	30,240
Class 5. \$12,510 to \$16,425	1	1	1
	12,075	12,945	12,945
Class 6. \$10,659 to \$13,815	2	2	2
	21,960	23,112	23,112
Ungraded positions at hourly rates equivalent to less than \$14,680	390	671	722
	2,349,011	4,065,589	4,374,598
Total permanent	659	973	1,038
	3,968,316	6,012,922	6,419,971
Pay above the stated annual rate	12,614	20,000	23,900
Lapses	-117.9	-134.8	-72.8
	-750,440	-831,122	-386,071
Positions abolished during the year	11.3		
	63,461		
Net savings due to lower pay scales for part of the year	-1,752	-17,500	
Net permanent (average number, net salary):			
United States and possessions	550	831.9	958.2
	3,260,465	5,090,892	5,955,552
Foreign countries: U.S. rates	2.4	6.3	7
	31,734	93,408	102,248
Positions other than permanent: Temporary employment	71,573	18,400	18,600
Intermittent employment	3,002	564,900	886,400
Other personnel compensation: Overtime and holiday pay	591,930	554,800	262,300
Nightwork differential	1,448	2,000	2,000
Post differentials and cost-of-living allowances	4,891	23,200	28,200
Total personnel compensation	3,965,043	6,347,600	7,255,300

UTILIZATION AND DISPOSAL ACTIVITIES

OPERATING EXPENSES, UTILIZATION AND DISPOSAL SERVICE

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
GS-18. \$25,382: Commissioner of utilization and disposal	1	1	1
	\$24,500	\$25,382	\$25,382
GS-17. \$22,217 to \$25,325: Assistant commissioner, personal property	1	1	1
	22,945	24,548	24,548
Assistant commissioner, real property	1	1	1
	22,945	24,548	24,548
GS-15. \$17,055 to \$22,365: Executive officer	1	1	1
	18,170	18,825	18,825
Personal property officer	5	5	5
	91,990	96,485	96,485
Real property officer	6	6	6
	109,590	115,310	115,310
Regional director, Utilization and Disposal Service	10	10	10
	180,560	190,020	190,020
GS-14. \$14,680 to \$19,252: General engineer	2	2	2
	34,220	35,964	35,964
Personal property officer	18	18	18
	279,070	296,752	296,752
Program analyst	2	2	2
	29,810	31,392	31,392
Real property officer	16	17	17
	248,770	273,436	273,436
GS-13. \$12,510 to \$16,425	66	67	67
	860,370	916,905	916,905
GS-12. \$10,619 to \$13,931	109	106	106
	1,217,715	1,242,270	1,242,270
GS-11. \$8,961 to \$11,715	48	50	50
	447,355	489,666	489,666
GS-9. \$7,479 to \$9,765	42	43	43
	322,840	348,521	348,521
GS-8. \$6,869 to \$8,921	3	3	3
	22,310	23,799	23,799
GS-7. \$6,269 to \$8,132	33	35	35
	219,450	243,634	243,634
GS-6. \$5,702 to \$7,430	23	23	23
	144,745	150,346	150,346
GS-5. \$5,181 to \$6,720	115	112	112
	656,835	674,835	674,835
GS-4. \$4,641 to \$6,045	105	106	106
	533,250	564,798	564,798
GS-3. \$4,149 to \$5,409	38	41	41
	165,500	186,909	186,909
GS-2. \$3,814 to \$4,975	8	3	3
	30,565	12,603	12,603
Ungraded positions at hourly rates equivalent to less than \$14,680	3	3	3
	16,662	16,815	16,890
Total permanent	656	6,003,763	6,003,838
	5,700,167	6,003,763	6,003,838
Pay above the stated annual rate	21,481	21,710	21,925
Lapses	-44.5	-30.2	-30.2
	-373,738	-303,273	-303,363
Positions abolished during the year	7.9		
	67,221		

GENERAL SERVICES ADMINISTRATION—Con.

UTILIZATION AND DISPOSAL ACTIVITIES—Continued

OPERATING EXPENSES, UTILIZATION AND DISPOSAL SERVICE—CON.

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Net savings due to lower pay scales for part of the year.....		-\$2,164		-\$55,800		
Net permanent (average number, net salary).....	619.4	5,412,967	625.8	5,666,400	625.8	\$5,722,400
Positions other than permanent: Temporary employment.....		7,654				
Other personnel compensation: Overtime and holiday pay.....		7,516		7,000		7,000
Post differentials and cost-of-living allowances.....		20,461		19,700		19,700
Total personnel compensation.....	5,448,598		5,693,100		5,749,100	

RECORDS ACTIVITIES

OPERATING EXPENSES, NATIONAL ARCHIVES AND RECORDS SERVICE

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$22,217:						
Archivist of the United States.....	1	\$26,000	1	\$26,000	1	\$26,000
GS-17. \$22,217 to \$25,325:						
Assistant archivist, records centers.....	1	23,695	1	25,325	1	25,325
Deputy archivist of the United States.....	1	24,445	1	25,325	1	25,325
GS-16. \$19,619 to \$25,043:						
Assistant archivist, presidential libraries.....	1	21,555	1	22,331	1	23,009
Assistant archivist, records management.....	1	22,210	1	23,009	1	23,687
Director of Federal Register.....	1	20,900	1	21,653	1	22,331
GS-15. \$17,055 to \$22,365:						
Administrative officer.....	1	18,170	1	19,415	1	19,415
Assistant archivist, civil archives.....	1	18,740	1	17,055	1	17,645
Assistant archivist, military archives.....	1	18,740	1	20,005	1	20,005
Chief, military personnel records center.....	1	18,170	1	18,825	1	19,415
Deputy assistant archivist, records appraisal.....	1	18,740	1	20,005	1	20,005
Deputy assistant archivist, records management.....	1	18,740	1	19,415	1	20,005
Director, paperwork standards and automation.....	1	17,030	1	18,235	1	18,825
Director, presidential libraries.....	4	70,970	4	75,300	4	77,068
Director, program evaluation.....	1	18,740	1	19,415	1	20,005
Director, records centers operations.....	1	18,170	1	18,825	1	19,415
Director, technical assistance.....	1	17,030	1	18,235	1	18,825
Executive director, National Historical Publications Commission.....	1	18,170	1	19,415	1	19,415
Regional director, National Archives and Records Service.....	10	180,560	10	190,610	10	198,556
Special assistant to assistant archivist.....	1	21,590	1	22,365	1	22,365
GS-14. \$14,680 to \$19,252:						
Archivist.....	8	126,100	8	130,648	8	133,178
Assistant to director of Federal Register.....	1	16,130	1	16,712	1	17,220
Chief, civilian personnel records center.....	1	16,130	1	16,712	1	17,220
Chief, Federal records center.....	1	16,130	1	16,712	1	17,220
Director, executive agencies.....	1	15,150	1	16,204	1	16,204
Director, presidential and legislative.....	1	15,640	1	16,712	1	16,712
Director, records management.....	9	138,310	9	146,344	9	148,366
Director, special projects staff.....	1	16,204	1	16,712	1	17,220
Management analyst.....	7	112,910	7	119,016	7	124,888
GS-13. \$12,510 to \$16,425.....	79		79		80	
		1,049,390		1,112,017		1,134,793
GS-12. \$10,619 to \$13,931.....	60	672,155	60	709,215	62	746,277
GS-11. \$8,961 to \$11,715.....	87	825,140	85	849,769	85	856,461
GS-10. \$8,184 to \$10,704.....	11	104,180	11	109,329	11	109,889
GS-9. \$7,749 to \$9,765.....	137		138		141	
		1,113,320		1,179,445		1,214,575
GS-8. \$6,869 to \$8,921.....	25	199,850	26	215,716	26	217,311
GS-7. \$6,269 to \$8,132.....	161		163		165	
		1,133,460		1,203,967		1,221,693
GS-6. \$5,702 to \$7,430.....	84	544,080	86	576,912	86	582,470
GS-5. \$5,181 to \$6,720.....	259		254		256	
		1,500,150		1,554,347		1,570,840
GS-4. \$4,641 to \$6,045.....	364		362		365	
		1,963,330		2,028,742		2,052,534
GS-3. \$4,149 to \$5,409.....	227		216		211	
		1,126,080		1,112,617		1,097,310
GS-2. \$3,814 to \$4,975.....	133	583,620	113	517,731	108	502,786
GS-1. \$3,507 to \$4,578.....	8	32,790	8	35,167	8	35,405
Ungraded at hourly rates equivalent to less than \$14,680.....	130	731,985	134	748,904	134	748,987
Total permanent.....	1,826		1,797		1,802	
		12,638,395		13,089,905		13,275,692
Pay above the stated annual rate.....		46,817		48,533		49,157
Lapses.....	-130.1		-50.5		-39.2	
		-917,339		-441,634		-488,649
Positions abolished during year.....	17	95,121	6.3	30,655		

	1965 actual	1966 estimate	1967 estimate
Net savings due to lower pay scales part of the year.....	-\$5,590	-\$118,241	
Net permanent (average number, net salary).....	1,712.9	1,752.8	\$1,762.8
	11,857,404	12,609,218	12,836,200
Positions other than permanent:			
Temporary employment.....	29,760	74,432	68,400
Intermittent employment.....	11,941	23,150	23,100
Other personnel compensation: Overtime and holiday pay.....	99,296	16,500	16,500
Total personnel compensation.....	11,998,401	12,723,300	12,944,200

ADVANCES AND REIMBURSEMENTS, RECORDS ACTIVITIES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$14,680 to \$19,252: Management analyst.....	1	\$17,600				
GS-13. \$12,510 to \$16,425.....	1	12,075	4	\$53,520	4	\$54,825
GS-12. \$10,619 to \$13,931.....	2	23,340	5	56,407	5	57,879
GS-11. \$8,961 to \$11,715.....			1	8,961	5	45,111
GS-6. \$5,702 to \$7,430.....	1	6,430	1	6,854	1	6,854
GS-5. \$5,181 to \$6,720.....	1	5,990	1	6,207	1	6,207
GS-4. \$4,641 to \$6,045.....	2	9,860	2	10,374	2	10,530
GS-3. \$4,149 to \$5,409.....	1	4,005	1	4,149	1	4,289
Total permanent.....	9	79,300	15	146,472	19	185,695
Pay above the stated annual rate.....		191		463		545
Lapses.....	-3.3		-2.5		-2.5	
		-29,474		-24,421		-27,240
Net savings due to lower pay scales for part of the year.....		-38		-514		
Net permanent (average number, net salary).....	5.7	49,979	12.5	122,000	16.5	159,000
Positions other than permanent: Temporary employment.....		48,182		152,000		142,000
Total personnel compensation.....		98,161		274,000		301,000

TRANSPORTATION AND COMMUNICATIONS ACTIVITIES

OPERATING EXPENSES, TRANSPORTATION AND COMMUNICATIONS SERVICE

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$25,382:						
Commissioner of transportation and communications.....	1	\$24,500	1	\$25,382	1	\$25,382
GS-17. \$22,217 to \$25,325:						
Assistant commissioner, communications.....	1	22,195	1	22,217	1	22,217
Assistant commissioner, transportation.....	1	24,445	1	25,325	1	25,325
Deputy commissioner, transportation and communications.....	1	23,695	1	24,548	1	24,548
GS-16. \$19,619 to \$25,043:						
Deputy assistant commissioner, communications operations.....	1	20,245	1	21,653	1	21,653
Deputy assistant commissioner, communications technical coordination.....	1	21,555				
Deputy assistant commissioner, motor equipment.....	1	20,900	1	21,653	1	22,331
Deputy assistant commissioner, transportation management.....	1	20,900	1	21,653	1	22,331
Director, engineering.....	1	18,935	1	20,297	1	20,975
GS-15. \$17,055 to \$22,365:						
Assistant director, engineering.....			1	18,235	1	18,825
Assistant to the assistant commissioner, NCS.....	1	17,030	1	18,235	1	18,825
Assistant to the assistant commissioner, program coordination.....	1	19,880	1	20,595	1	20,595
Assistant to the commissioner.....	1	18,170	1	19,415	1	19,415
Chief, advance plans.....	1	19,880	1	20,595	1	20,595
Chief, operating research.....	1	18,740	1	19,415	1	20,005
Chief, record engineer.....	1	17,600	1	18,825	1	18,825
Chief, voice engineer.....	1	16,460	1	17,645	1	18,235
Director, contract administration.....	1	18,740	1	19,415	1	20,005
Director, motor equipment management.....	1	18,170	1	19,415	1	19,415
Director, operations control.....	1	17,600	1	18,825	1	18,825
Director, planning and requirements.....	1	16,460	1	17,645	1	18,235
Director, program management.....	1	17,600	1	18,825	1	18,825
Director, public utilities.....	1	16,460	1	17,645	1	18,235
Director, rate and routing.....	1	18,170	1	18,825	1	19,415
Director, rates and tariffs.....	1	18,170	1	18,825	1	19,415
Director, system management.....	1	17,600	1	18,825	1	18,825
Director, transportation management.....	1	17,600	1	18,825	1	18,825
Regional directors, Transportation and Communications Service.....	9	160,110	9	170,598	1	172,370
GS-14. \$14,680 to \$19,252:						
Communication specialist.....	21	317,660	20	320,000	20	328,629

GENERAL SERVICES ADMINISTRATION—Con.

TRANSPORTATION AND COMMUNICATIONS ACTIVITIES—Continued

OPERATING EXPENSES, TRANSPORTATION AND COMMUNICATIONS SERVICE—CON.

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,680 to \$19,252—Continued						
Electronic engineer.....					1	\$14,680
Executive officer.....	1	\$15,640	1	\$16,712	1	16,712
Motor equipment specialist.....	1	17,110	1	17,728	1	18,236
Program analyst.....	2	30,790	2	32,916	2	32,916
Public utilities specialist.....	2	31,770	2	33,929	2	33,929
Regional director, Transportation and Communications Service.....	1	15,640	1	16,204	9	16,712
Transportation specialists.....	16	246,810	16	262,802	16	267,370
GS-13. \$12,510 to \$16,425.....	69	897,435	70	963,125	71	994,235
GS-12. \$10,619 to \$13,931.....	36	387,460	39	446,192	39	455,019
GS-11. \$8,961 to \$11,715.....	40	376,090	37	367,943	37	374,973
GS-10. \$8,184 to \$10,704.....	1	9,520	1	9,864	1	9,864
GS-9. \$7,479 to \$9,765.....	41	326,660	40	339,823	40	343,884
GS-8. \$6,809 to \$8,921.....	6	45,080	6	47,368	6	47,824
GS-7. \$6,269 to \$8,132.....	28	191,400	31	221,027	31	224,543
GS-6. \$5,702 to \$7,430.....	20	125,640	19	126,189	19	127,531
GS-5. \$5,181 to \$6,720.....	48	270,430	53	312,839	53	316,254
GS-4. \$4,641 to \$6,045.....	37	190,510	31	170,459	31	172,325
GS-3. \$4,149 to \$5,409.....	7	28,440	7	32,121	7	32,541
GS-2. \$3,814 to \$4,975.....	1	4,055	1	4,201	1	4,330
Total permanent.....	413	4,189,950	413	4,434,798	415	4,534,979
Pay above the stated annual rate.....		14,772		16,472		17,249
Lapses.....	-38.7		-10.6		-5.4	
Positions abolished during the year.....	5.2	52,855				
Net savings due to lower pay scales for part of the year.....		-2,100		-40,200		
Net permanent (average number, net salary).....	379.5	3,855,428	402.4	4,299,200	409.6	4,502,000
Positions other than permanent: Temporary employment.....		11,337				
Other personnel compensation: Overtime and holiday pay.....		36,872		3,000		
Total personnel compensation.....		3,903,637		4,302,200		4,502,000

FEDERAL TELECOMMUNICATIONS FUND

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$14,680 to \$19,252:						
Chief, advanced records.....	1	\$14,170	1	\$15,188	1	\$15,696
Chief, circuit procurement.....	1	15,150	1	16,204	1	16,204
GS-13. \$12,510 to \$16,425.....	5	60,795	5	64,724	5	66,463
GS-12. \$10,619 to \$13,931.....	9	101,480	9	106,238	9	108,445
GS-11. \$8,961 to \$11,715.....	40	362,815	42	400,826	43	416,511
GS-10. \$8,184 to \$10,704.....	1	8,440	1	9,024	1	9,024
GS-9. \$7,479 to \$9,765.....	44	335,965	41	329,520	44	357,290
GS-8. \$6,809 to \$8,921.....	5	38,870	4	31,121	4	31,805
GS-7. \$6,269 to \$8,132.....	75	499,150	77	538,565	81	570,888
GS-6. \$5,702 to \$7,430.....	46	297,815	49	330,821	49	334,846
GS-5. \$5,181 to \$6,720.....	221	1,280,505	1,533,668		1,728,048	
GS-4. \$4,641 to \$6,045.....	474	2,517,190	575	3,142,903	613	3,354,081
GS-3. \$4,149 to \$5,409.....	496	2,316,165	459	2,255,279	459	2,274,699
GS-2. \$3,814 to \$4,975.....	7	28,385	2	8,790	3	12,732
GS-1. \$3,507 to \$4,578.....	1	3,385	1	3,864		
Ungraded positions at hourly rates equivalent to less than \$14,680.....	6	42,310	5	34,860	5	34,860
Total permanent.....	1,432	7,922,590	1,530	8,821,595	1,612	9,331,592
Pay above the stated annual rate.....		30,775		31,402		34,986
Lapses.....	-112.5		-98.4		-40.2	
Positions abolished during the year.....	139.5					
Net savings due to lower pay scales for part of the year.....		700,535		-572,697		-235,278
Net permanent (average number, net salary).....	1,459	8,032,402	1,431.6	8,196,000	1,571.8	9,131,300
Positions other than permanent: Temporary employment.....		209,104		251,400		253,800
Other personnel compensation: Overtime and holiday pay.....		151,655		102,600		103,600
Nightwork differential.....		35,241		35,900		36,300
Post differentials and cost-of-living allowances.....		5,820		6,100		6,200
Total personnel compensation.....		8,434,222		8,592,000		9,531,200

ADVANCES AND REIMBURSEMENTS, TRANSPORTATION AND COMMUNICATIONS ACTIVITIES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-12. \$10,619 to \$13,931.....			1	\$11,355	1	\$11,723
GS-11. \$8,961 to \$11,715.....	2	\$19,070	1	10,185	1	10,185
GS-9. \$7,479 to \$9,765.....	1	8,935	2	17,752	2	17,752
GS-7. \$6,269 to \$8,132.....	1	6,850	1	7,304	1	7,304
Total permanent.....	4	34,855	5	46,596	5	46,964
Pay above the stated annual rate.....		134		173		177
Lapses.....		-10		-1		-1
Net savings due to lower pay scales for part of the year.....		-17		-447		-1,041
Net permanent (average number, net salary).....	4	34,962	4.9	45,200	4.9	46,100
Other personnel compensation: Overtime and holiday pay.....		302				
Total personnel compensation.....		35,264		45,200		46,100

DEFENSE MATERIALS ACTIVITIES

STRATEGIC AND CRITICAL MATERIALS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$25,382:						
Commissioner of defense materials.....	1	\$24,500	1	\$25,382	1	\$25,382
GS-17. \$22,217 to \$25,325:						
Deputy commissioner of defense materials.....	1	24,445	1	25,325	1	25,325
GS-16. \$19,619 to \$25,043:						
Assistant commissioner, materials management.....	1	21,555	1	22,331	1	23,009
Assistant commissioner, storage management.....	1	20,900	1	22,331	1	22,331
Assistant to deputy commissioner.....	1	20,900	1	21,653	1	22,331
GS-15. \$17,055 to \$22,365:						
Director, economic marketing and research.....	1	19,880	1	17,645	1	18,235
Director, inspection.....	1	17,600	1	18,825	1	18,825
Director, stockpile.....	1	17,600	1	18,825	1	18,825
Executive officer.....	1	18,740	1	19,415	1	20,005
Materials management specialist.....	1	20,450	1	21,775	1	21,775
Mining engineer.....	1	20,450	1	17,055	1	17,645
Program planning and analysis officer.....	1	19,880	1	21,185	1	21,185
Property disposal officer.....	1	19,310	1	20,595	1	20,595
Regional director, Defense Materials Service.....	5	91,420	5	93,535	5	95,305
Research specialist.....	1	18,170	1	18,825	1	19,415
GS-14. \$14,680 to \$19,252:						
Assistant regional director, Defense Materials Service.....	2	30,300	2	32,408	2	32,916
Industrial equipment management officer.....	1	16,820	1	17,220	1	17,728
Materials management specialist.....	3	48,390	3	51,148	4	66,843
Materials quality control specialist.....	1	16,130	1	16,712	1	17,220
Regional director, Defense Materials Service.....	1	15,640	2	31,900	1	15,696
Storage specialist.....	2	31,280	2	33,422	2	33,422
Supervisory contract negotiator.....	1	14,680	1	15,188	1	15,188
GS-13. \$12,510 to \$16,425.....	24	314,970	27	370,396	27	376,923
GS-12. \$10,619 to \$13,931.....	27	300,180	26	308,879	26	312,556
GS-11. \$8,961 to \$11,715.....	32	308,955	33	329,489	38	379,556
GS-9. \$7,479 to \$9,765.....	33	272,070	54	443,241	58	483,829
GS-7. \$6,269 to \$8,132.....	25	170,050	27	193,059	27	193,888
GS-6. \$5,702 to \$7,430.....	13	82,560	12	82,048	13	88,517
GS-5. \$5,181 to \$6,720.....	33	192,890	35	214,636	35	219,997
GS-4. \$4,641 to \$6,045.....	33	169,290	55	278,262	58	297,642
GS-3. \$4,149 to \$5,409.....	33	149,715	33	159,524	33	160,912
GS-2. \$3,814 to \$4,975.....	3	11,040	2	7,625	2	7,884
Ungraded positions at hourly rates equivalent to less than \$14,680.....	195	1,234,495	206	1,271,209	224	1,373,284
Total permanent.....	480	3,740,375	541	4,240,560	572	4,484,189
Pay above the stated annual rate.....		13,670		14,927		16,499
Lapses.....	-44.7		-80.7		-13.4	
Net savings due to lower pay scales for part of the year.....		-299,200		-556,693		-96,508
Net permanent (average number, net salary).....	435.3	3,454,431	460.3	3,674,794	558.6	4,404,180
Positions other than permanent: Temporary employment.....		62,773		32,206		32,820
Other personnel compensation: Overtime and holiday pay.....		32,598		17,000		17,000
Total personnel compensation.....		3,549,802		3,724,000		4,454,000

GENERAL SERVICES ADMINISTRATION—Con.

DEFENSE MATERIALS ACTIVITIES—Continued

ADVANCES AND REIMBURSEMENTS, DEFENSE MATERIALS ACTIVITIES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$17,055 to \$22,365:						
General supply officer.....	1	\$17,600	1	\$18,825	1	\$18,825
Program planning and analysis officer.....	1	18,170	1	19,415	1	19,415
GS-14. \$14,680 to \$19,252:						
General supply officer.....	1	14,660	1	15,696	1	15,696
GS-13. \$12,510 to \$16,425.....	5	65,885	5	69,945	5	70,815
GS-12. \$10,619 to \$13,931.....	11	118,490	11	124,905	11	125,641
GS-11. \$8,961 to \$11,715.....	26	240,535	26	255,324	26	255,324
GS-9. \$7,479 to \$9,765.....	27	216,010	25	209,842	25	210,858
GS-8. \$6,869 to \$8,921.....	8	21,870	8	23,115	8	23,571
GS-7. \$6,269 to \$8,132.....	42	281,700	38	271,536	38	271,536
GS-6. \$5,702 to \$7,430.....	2	11,010	1	5,894	1	6,086
GS-5. \$5,181 to \$6,720.....	45	254,040	32	196,700	32	197,042
GS-4. \$4,641 to \$6,045.....	37	181,210	23	122,911	23	123,223
GS-3. \$4,149 to \$5,409.....	56	248,445	46	216,034	46	216,314
GS-2. \$3,814 to \$4,975.....	10	44,675	10	46,912	10	46,912
Ungraded positions at hourly rates equivalent to less than \$14,680.....	257	1,444,302	225	1,345,442	213	1,280,995
Total permanent.....	524	3,178,492	448	2,942,496	436	2,882,253
Pay above the stated annual rate.....		9,611		11,200		11,000
Lapses.....	-120.3	-679,674	-7.4	-56,670	-4	-37,753
Positions abolished during the year.....	22.4	110,655		6,974		
Net savings due to lower pay scales for part of the year.....		-498		-11,000		
Net permanent (average number, net salary).....	426.1	2,618,586	441.6	2,893,000	432	2,855,500
Positions other than permanent: Temporary employment.....		46,788		77,500		64,400
Other personnel compensation: Overtime and holiday pay.....		13,871		11,400		6,000
Nightwork differential.....		11,847		7,900		5,700
Total personnel compensation.....		2,690,592		2,989,800		2,931,600

GENERAL ACTIVITIES

SALARIES AND EXPENSES, OFFICE OF ADMINISTRATOR

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$22,217:						
Administrator.....	1	\$28,500	1	\$28,500	1	\$28,500
Assistant administrator.....	1	26,000	1	26,000	1	26,000
Deputy administrator.....	1	27,000	1	27,000	1	27,000
GS-17. \$22,217 to \$25,325:						
Regional administrator.....	1	23,695	1	24,548	1	25,325
GS-16. \$19,619 to \$25,043:						
Chairman, board of contract appeals.....			1	22,331	1	22,331
Congressional and legislative affairs officer.....	1	20,245	1	21,653	1	21,653
Deputy assistant administrator.....	1	20,900	1	21,653	1	22,331
Regional administrator.....	9	188,100	9	198,267	9	200,979
GS-15. \$17,055 to \$22,365:						
Administrative officer.....	1	18,740	1	20,005	1	20,005
Chairman, board of contract appeals.....	1	19,880				
Congressional and public affairs officer.....	1	17,030	1	18,235	1	18,825
Director, business services and small business.....	1	18,170	1	19,415	1	19,415
Information officer.....	1	18,740	1	19,415	1	20,005
Member, board of contract appeals.....	5	98,830	5	102,975	5	102,975
Special assistant to administrator.....			1	17,055	1	17,645
GS-14. \$14,680 to \$19,252:						
Congressional and public affairs officer.....	1	15,150	1	16,204	1	16,204
Deputy director, business services and small business.....	1	16,130	1	16,712	1	17,220
Regional director, business affairs.....	10	150,520	10	160,516	10	163,056
GS-13. \$12,510 to \$16,425.....	3	37,485	3	40,140	3	41,010
GS-12. \$10,619 to \$13,931.....	7	75,800	8	90,516	8	92,676
GS-11. \$8,961 to \$11,715.....	5	45,905	4	38,902	4	40,125
GS-10. \$8,184 to \$10,704.....	2	17,420	1	9,584	1	9,584
GS-9. \$7,479 to \$9,765.....	13	107,680	14	119,442	14	120,711
GS-8. \$6,869 to \$8,921.....	3	21,870	3	23,113	3	23,341
GS-7. \$6,269 to \$8,132.....	17	118,450	18	130,848	18	132,920
GS-6. \$5,702 to \$7,430.....	11	67,400	11	70,976	11	71,935
GS-5. \$5,181 to \$6,720.....	20	112,045	19	112,438	19	113,806
GS-4. \$4,641 to \$6,045.....	9	44,070	10	51,641	10	52,629
GS-3. \$4,149 to \$5,409.....	4	16,020	2	8,298	2	8,578
Total permanent.....	131	1,371,175	131	1,456,282	131	1,476,784
Pay above the stated annual rate.....		5,041		6,420		5,526
Lapses.....	-7.5	-68,512	-2.5	-33,917	-1.8	-41,110

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Positions abolished during the year.....	1	\$9,370				
Net savings due to lower pay scale for part of the year.....		-1,270		-\$13,185		
Net permanent (average number, net salary).....	124.5	1,315,804	128.5	1,414,600	129.2	\$1,441,200
Positions other than permanent: Temporary.....		9,967		1,800		
Other personnel compensation: Overtime and holiday pay.....		1,650				
Total personnel compensation.....		1,327,421		1,416,400		1,441,200

SALARIES AND EXPENSES, AUTOMATIC DATA PROCESSING COORDINATION

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$22,217 to \$25,325:						
Director, data processing coordination.....	1	\$24,445	1	\$25,325	1	\$25,325
GS-15. \$17,055 to \$22,365:						
Data processing coordinator.....	1	16,460	7	131,185	7	133,545
GS-14. \$14,680 to \$19,252:						
Contract negotiator.....						1 14,680
Data processing coordinator.....				4 64,816	4	66,340
Financial systems analyst.....				1 11,355	1	14,680
GS-13. \$12,510 to \$16,425.....	9	116,655	13	176,115	16	218,865
GS-12. \$10,619 to \$13,931.....			1	11,355	1	11,723
GS-11. \$8,961 to \$11,715.....						1 8,961
GS-9. \$7,479 to \$9,765.....	1	8,935	1	9,511	1	9,511
GS-5. \$5,181 to \$6,720.....			6	33,138	10	54,888
GS-4. \$4,641 to \$6,045.....			1	4,797	1	4,953
Total permanent.....	12	166,495	34	456,242	44	563,471
Pay above the stated annual rate.....		154		1,138		1,989
Lapses.....	-8.7	-126,620	-11	-156,004	-4	-46,460
Net savings due to lower pay scales for part of the year.....				-4,376		
Net permanent (average number, net salary).....	3.3	40,029	23	297,000	40	519,000
Positions other than permanent: Intermittent employment.....				15,000		25,000
Other personnel compensation: Overtime and holiday pay.....		67				
Total personnel compensation.....		40,096		312,000		544,000

ADVANCES AND REIMBURSEMENTS, AUTOMATIC DATA PROCESSING FUND

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-16. \$19,619 to \$25,043:						
Director, data processing.....	1	\$20,245	1	\$21,653	1	\$21,653
GS-15. \$17,055 to \$22,365:						
Branch chief, data processing.....	2	34,060	2	36,470	2	37,060
Chief, management staff.....	1	17,030	1	18,235	1	18,825
Deputy director, data processing.....	1	17,030	1	18,235	1	18,825
GS-14. \$14,680 to \$19,252:						
Digital computer planning specialist.....	3	45,450	3	48,612	3	49,120
Digital computer systems analyst.....	7	101,640	7	108,348	11	170,116
Regional chief, data processing.....	4	60,110	4	63,800	5	80,512
GS-13. \$12,510 to \$16,425.....	31	394,065	32	431,200	39	527,475
GS-12. \$10,619 to \$13,931.....	43	456,370	56	623,013	72	805,430
GS-11. \$8,961 to \$11,715.....	55	494,630	56	585,182	61	580,385
GS-9. \$7,479 to \$9,765.....	60	458,900	68	545,153	66	452,100
GS-8. \$6,869 to \$8,921.....	1	7,290	1	7,553		
GS-7. \$6,269 to \$8,132.....	44	281,806	61	403,000	97	635,296
GS-6. \$5,702 to \$7,430.....	13	77,855	10	64,120	9	67,076
GS-5. \$5,181 to \$6,720.....	89	493,980	95	551,331	60	350,529
GS-4. \$4,641 to \$6,045.....	92	459,815	81	422,666	46	244,016
GS-3. \$4,149 to \$5,409.....	53	232,880	51	230,778	47	210,684
GS-2. \$3,814 to \$4,975.....	16	62,130	20	80,658	53	206,349
Ungraded positions at hourly rates equivalent to less than \$14,680.....	1	4,160	1	4,428	1	4,428
Total permanent.....	517	3,718,445	551	4,214,435	565	4,469,879
Pay above the stated annual rate.....		13,621		14,188		15,830
Lapses.....	-87.8	-645,764	-58.5	-488,898	-47	-354,109
Positions abolished during the year.....	14.6	83,485				
Net savings due to lower pay scales for part of the year.....		-1,767		-36,725		
Net permanent (average number, net salary).....	443.8	3,168,018	492.5	3,703,000	518	4,131,600
Positions other than permanent: Temporary employment.....		10,742		1,900		24,000
Intermittent employment.....				19,700		

GENERAL SERVICES ADMINISTRATION—Con.

GENERAL ACTIVITIES—Continued

ADVANCES AND REIMBURSEMENTS, AUTOMATIC DATA PROCESSING FUND—Continued

	1965 actual	1966 estimate	1967 estimate
Other personnel compensation:			
Overtime and holiday pay.....	\$184,367	\$91,500	\$44,000
Nightwork differential.....	28,618	27,900	29,400
Total personnel compensation.....	3,391,745	3,844,000	4,229,000

ADMINISTRATIVE OPERATIONS FUND

	1965 actual	1966 estimate	1967 estimate			
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-18. \$25,382:						
Assistant administrator for finance and administration.....	1	\$24,500	1	\$25,382	1	\$25,382
General counsel.....	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Deputy, general counsel.....	1	23,695	1	25,325	1	25,325
Director, data and financial management.....	1	22,945	1	24,548	1	24,548
Director, of manpower and administration.....	1	22,945	1	24,548	1	24,548
Director, program and policy planning.....	1	22,945	1	24,548	1	25,325
Executive assistant, finance and administration.....	1	23,695				
GS-16. \$19,619 to \$25,043:						
Assistant general counsel.....	6	126,710	6	131,952	6	133,308
Director, accounting and reports.....	1	19,590	1	22,331	1	22,331
Director, budget.....	1	20,900	1	21,653	1	22,331
Director, compliance.....	1	20,900	1	22,331	1	22,331
Director, credit and finance.....	1	21,555	1	22,331	1	23,009
Director, evaluation.....	1	20,900	1	21,653	1	22,331
Director, management evaluation.....	1	20,900				
Director, manpower utilization.....	1	20,900				
Director, organization and management policy.....	1	22,210				
Director, personnel.....	1	20,245	1	21,653	1	21,653
Director, program review and analysis.....	1	20,900				
Executive assistant, finance and administration.....			1	20,975	1	21,653
Regional assistant administrator for finance and administration.....	1	20,900	1	22,331	1	22,331
GS-15. \$17,005 to \$22,365:						
Accountant.....	2	37,480	2	35,290	2	36,470
Assistant to director, data and financial management.....	1	17,600	1	18,825	1	18,825
Attorney.....	17	317,440	14	268,270	14	272,990
Auditor.....	5	92,560	5	94,715	5	95,895
Branch chief, budget.....	5	89,710	5	95,895	5	97,075
Branch chief, employee security.....	1	19,310	1	20,005	1	20,595
Branch chief, employment.....	1	17,600	1	18,825	1	18,825
Branch chief, management evaluation.....	2	36,470	2	36,470	2	37,650
Deputy director, accounting and reports.....	1	18,740	1	19,415	1	20,005
Deputy director, compliance.....	1	18,170	1	19,415	1	19,415
Deputy director, credit and finance.....	1	17,600	1	18,825	1	18,825
Deputy director, personnel.....	1	18,170	1	18,825	1	19,415
Director, accounting automation.....	1	17,600	1	18,825	1	19,415
Director, administrative services.....	1	18,170	1	18,825	1	19,415
Director, audit.....	1	18,740	1	19,415	1	20,005
Director, general services administration institute.....	1	18,170	1	18,825	1	19,415
Director, special programs.....	1	18,170	1	20,005	1	20,005
Executive officer.....	1	18,170	1	18,825	1	19,415
Field management representative.....	2	36,910	2	38,830	2	38,830
Management scientist.....	3	54,510	4	74,120	4	76,480
Manpower utilization officer.....	2	34,060	2	36,470	2	37,650
Mobilization planning officer.....	1	18,740	1	19,415	1	20,005
Operations research analyst.....	1	18,740	2	36,470	2	37,650
Planning and program officer.....	1	18,740	1	19,415	1	20,005
Program analyst.....	4	72,110	3	57,655	3	59,425
Regional assistant administrator for finance and administration.....	9	167,520	9	176,505	9	179,455
Regional chief, accounting and reports.....	1	17,600	1	18,825	1	18,825
Regional counsel.....	10	186,260	10	195,330	10	198,280
Regional director, data and financial management.....	8	143,650	8	150,010	8	152,960
Regional director, manpower and administration.....	1	17,600	1	18,825	1	18,825
Regional personnel officer.....	1	20,450	1	21,185	1	21,775
GS-14. \$14,680 to \$19,252:						
Accountant.....	11	169,100	11	178,752	11	181,800
Administrative officer.....	1	14,170	1	15,188	1	15,188
Assistant branch chief, employee security.....	1	16,130	1	17,220	1	17,220
Assistant to director, administrative services.....	1	18,580	1	19,252	1	19,252
Attorney.....	16	246,810	17	276,494	17	280,040
Auditor.....	8	130,510	9	153,456	9	154,472
Branch chief, compliance.....	4	63,540	4	65,324	4	66,340
Branch chief, personnel.....	3	47,410	3	50,136	3	50,136
Budget analyst.....	7	106,540	8	128,616	8	131,664
Educational officer.....	1	14,660	1	15,606	1	16,204
Employee development officer.....	1	16,620	1	17,220	1	17,728

	1965 actual	1966 estimate	1967 estimate			
Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-14. \$14,680 to \$19,252—Continued						
Employment policy officer.....	1	\$15,640	1	\$16,204	1	\$16,712
Financial analyst.....	3	51,330	3	54,200	3	54,200
Management analyst.....	7	110,950	14	226,856	14	231,936
Management scientist.....	1	16,204	1	16,204	1	16,204
Manpower utilization officer.....	4	60,110				
Operations research analyst.....			2	31,392	2	32,408
Personnel management specialist.....	1	15,640	1	16,204	1	16,712
Program analyst.....	3	45,450	1	15,696	1	15,695
Regional assistant director, data and financial management.....	1	17,110	1	17,728	1	18,236
Regional chief, accounting and reports.....	4	58,640	3	47,596	3	48,104
Regional director, data and financial management.....	2	30,300	2	31,900	2	32,916
Regional mobilization planning officer.....	1	15,640	1	16,712	1	16,712
Regional personnel officer.....	9	140,760	9	147,360	9	150,408
GS-13. \$12,510 to \$16,425:	168		164		164	
		2,220,670		2,275,790		2,321,050
GS-12. \$10,619 to \$13,931:	179		179		179	
		1,989,420		2,086,963		2,131,503
GS-11. \$8,961 to \$11,715:	149		155		159	
		1,391,805		1,513,135		1,583,214
GS-10. \$8,184 to \$10,704:	3	26,940	4	38,336	4	38,616
GS-9. \$7,479 to \$9,765:	129		132		131	
		1,023,840		1,095,215		1,112,353
GS-8. \$6,869 to \$8,921:	10	77,300	12	96,335	12	97,476
GS-7. \$6,269 to \$8,132:	187		189		187	
		1,266,950		1,340,935		1,348,912
GS-6. \$5,702 to \$7,430:	115	736,015	113	758,015	112	755,055
GS-5. \$5,181 to \$6,720:	353		428		387	
		2,047,975		2,557,688		2,363,410
GS-4. \$4,641 to \$6,045:	263		245		245	
		1,333,100		1,310,762		1,328,299
GS-3. \$4,149 to \$5,409:	118	530,000	124	587,933	123	592,598
GS-2. \$3,814 to \$4,975:	24	96,820	18	77,046	18	78,468
Ungraded positions at hourly rates equivalent to less than \$14,680:	12	65,644	12	65,394	12	65,394
Total permanent.....	1,905	16,212,589	1,978	17,498,533	1,936	17,575,345
Pay above the stated annual rate.....		59,295		63,997		64,193
Lapses.....	-238.5		-69		-56	
		-1,811,063		-707,095		-885,038
Positions abolished during the year.....	145.3		2.3			
Net savings due to lower pay scales for part of the year.....		990,879		15,800		
		-6,946		-168,035		
Net permanent (average number, net salary).....	1,811.8	15,444,754	1,911.3	16,703,200	1,880	16,754,500
Positions other than permanent:						
Temporary employment.....		52,759		14,100		
Intermittent employment.....		2,473				
Other personnel compensation:						
Overtime and holiday pay.....		263,552		182,700		35,500
Nightwork differential.....		61				
Total personnel compensation.....	15,763,599	16,900,000	16,790,000			

WORKING CAPITAL FUND

	1965 actual	1966 estimate	1967 estimate			
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-15. \$17,055 to \$22,365:						
Director, printing and publications.....	1	\$18,740	1	\$19,415	1	\$20,005
GS-14. \$14,680 to \$19,252:						
Printing officer.....	1	15,150	1	16,204	2	31,900
GS-13. \$12,510 to \$16,425:	3	40,845	3	42,315	2	28,500
GS-12. \$10,619 to \$13,931:	6	65,050	7	80,589	7	82,057
GS-11. \$8,961 to \$11,715:	14	129,065	15	146,340	15	148,481
GS-10. \$8,184 to \$10,704:	1	9,520	1	10,144	1	10,144
GS-9. \$7,479 to \$9,765:	8	63,395	7	57,941	7	59,213
GS-8. \$6,869 to \$8,132:	9	60,450	11	76,819	11	77,442
GS-6. \$5,702 to \$7,430:	1	6,800	1	7,046	1	7,046
GS-5. \$5,181 to \$6,720:	24	139,800	26	157,073	26	158,784
GS-4. \$4,641 to \$6,045:	28	146,300	29	160,404	31	171,227
GS-3. \$4,149 to \$5,409:	30	139,320	31	153,660	31	155,339
GS-2. \$3,814 to \$4,975:	16	65,380	17	73,359	17	74,266
Ungraded positions at hourly rates equivalent to less than \$14,680:	267	1,598,932	340	2,050,236	378	2,276,458
Total permanent.....	409	2,496,747	490	3,051,545	530	3,300,862
Pay above the stated annual rate.....		9,216		10,926		11,903
Lapses.....	-20.3		-33.1		-34.1	
		-110,299		-200,071		-206,165
Net savings due to lower pay scales for part of the year.....		-347		-10,800		
Positions abolished during the year.....	2.2	9,936				
Net permanent (average number, net salary).....	390.9	2,405,253	456.9	2,851,600	495.9	3,106,600
Positions other than permanent:						
Temporary employment.....		3,395		1,500		1,500
Intermittent employment.....		11,401		21,700		21,700
Other personnel compensation:						
Overtime and holiday pay.....		188,429		125,000		125,000
Nightwork differential.....		124		200		200
Total personnel compensation.....	2,608,602	3,000,000	3,255,000			

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

ADMINISTRATIVE OPERATIONS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special ungraded positions:						
Administrator	1	\$30,000	1	\$30,000	1	\$30,000
Deputy administrator	1	28,500	1	28,500	1	28,500
Ungraded positions established by the Administrator of the National Aeronautics and Space Administration:						
\$27,000:						
Associate administrator	1	27,000	1	27,000	1	27,000
\$26,000:						
Associate administrator for advanced research and technology	1	26,000	1	26,000	1	26,000
Associate administrator for manned space flight	1	26,000	1	26,000	1	26,000
Associate administrator for space science and applications	1	26,000	1	26,000	1	26,000
Associate deputy administrator	1	26,000	1	26,000	1	26,000
Deputy associate administrator	1	26,000	1	26,000	1	26,000
General counsel	1	26,000	1	26,000	1	26,000
\$25,382:						
Assistant administrator for legislative affairs	1	24,500	1	25,382	1	25,382
Assistant administrator for public affairs	1	24,500	1	25,382	1	25,382
Assistant director, research and development division	2	48,500				
Associate director	7	162,945	4	98,363	4	98,363
Chief, operations and technical services division	1	24,500	1	25,382	1	25,382
Chief, research and development division	5	114,500				
Deputy assistant director	3	69,500				
Deputy associate administrator	6	147,000	6	152,292	6	152,292
Deputy director	4	98,000	5	126,910	5	126,910
Deputy general counsel	1	24,500	1	25,382	1	25,382
Director, field installation	10	245,000	10	253,820	10	253,820
Director of administration	1	23,000	1	25,382	1	25,382
Director of applications	1	24,500	1	25,382	1	25,382
Director, office of tracking and data acquisition	1	24,500	1	25,382	1	25,382
Director of nuclear systems and space power programs	1	24,500	1	25,382	1	25,382
Director of sciences	1	24,500	1	25,382	1	25,382
Director of space vehicles	1	23,000				
Director, research and development division	7	164,000	7	169,382	7	169,382
Project manager	1	24,500	1	25,382	1	25,382
Scientist	1	24,000	1	25,382	1	25,382
Special assistant to the administrator	2	49,000	2	50,764	2	50,764
Special assistant to the associate administrator	1	24,500	1	25,382	1	25,382
\$22,250 to \$25,000:						
Aerospace research engineer and pilot	1	22,000	1	23,000	1	23,000
Assistant administrator for international programs	1	23,500	1	24,500	1	24,500
Assistant administrator for technology utilization	1	23,500	1	24,500	1	24,500
Assistant associate administrator for advanced research and technology	1	23,500	1	24,500	1	24,500
Assistant chief, operations and technical services division	3	68,000	4	93,500	4	93,500
Assistant chief, research and development division	7	151,500	7	158,500	7	158,500
Assistant deputy associate administrator	6	139,000	6	146,000	6	146,000
Assistant director, research and development division	6	140,000	12	292,000	12	292,000
Assistant general counsel	1	23,000	1	24,000	1	24,000
Assistant project manager	6	130,500	6	136,500	6	136,500
Assistant to the director	2	45,500	2	48,000	2	48,000
Associate chief, research and development division	4	87,500	2	46,000	2	46,000
Associate deputy director	1	22,000	1	23,000	1	23,000
Associate deputy director for research and development	1	23,000	1	24,000	1	24,000
Associate director	9	198,832	12	281,388	12	281,388
Chief, Apollo command and service module development	1	21,500	1	23,000	1	23,000
Chief, Cleveland extension, SNPO	1	22,000	1	23,000	1	23,000
Chief of flight projects	1	22,000	1	23,000	1	23,000
Chief of technical services	6	127,500	6	131,500	6	131,500
Chief, operations and technical services division	6	132,000	6	138,000	6	138,000
Chief, program office	1	22,000	1	23,000	1	23,000
Chief, research and development branch	12	259,000	8	183,000	8	183,000
Chief, research and development division	49	1,093,500	57	1,338,800	57	1,338,800
Chief, research and development program	7	154,000	8	183,000	8	183,000
Deputy assistant director	3	66,000	6	140,000	6	140,000
Deputy associate director	1	23,500	1	24,500	1	24,500

NATIONAL AERONAUTICS AND SPACE
ADMINISTRATION—Continued

ADMINISTRATIVE OPERATIONS—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
\$17,000 to \$22,000:						
Assistant chief, operations and technical services division.....	3	\$65,000	2	\$43,000	2	\$43,000
Assistant chief, research and development division.....	6	126,500	6	128,500	6	128,500
Assistant deputy associate administrator.....	1	20,000	1	21,000	1	21,000
Assistant director, research and development division.....	4	81,500	4	85,000	4	85,000
Assistant general counsel.....	4	86,000	4	90,000	4	90,000
Assistant project manager.....	1	20,000	1	21,000	1	21,000
Assistant to the director.....	1	21,500	1	21,500	1	21,500
Associate chief, research and development division.....	1	21,500				
Associate director.....			1	21,500	1	21,500
Chief, administrative division.....	1	20,000	1	21,000	1	21,000
Chief, operations and technical services division.....	1	20,000	1	21,500	1	21,500
Chief, research and development branch.....	5	99,250	6	123,750	6	123,750
Chief, research and development division.....	2	44,000				
Chief, research and development program.....	1	20,000	1	21,000	1	21,000
Deputy assistant administrator.....	2	39,500	2	41,500	2	41,500
Deputy assistant director.....			3	66,000	3	66,000
Deputy chief, research and development division.....	1	20,000	1	21,000	1	21,000
Deputy director.....	1	21,000	1	22,000	1	22,000
Director, facilities programing and construction.....			1	21,500	1	21,500
Director of administration.....	1	21,000	1	22,000	1	22,000
Director of center coordination.....			1	21,000	1	21,000
Director of management information systems.....	1	20,500	1	22,000	1	22,000
Director of management reports.....	1	20,000	1	21,000	1	21,000
Director of personnel.....	1	20,500	1	21,500	1	21,500
Director of procurement operations.....	1	20,000	1	21,000	1	21,000
Director of resources programing.....	1	20,000	1	21,000	1	21,000
Director of review and analysis.....	2	42,000	2	44,000	2	44,000
Director of security.....	1	20,500	1	21,500	1	21,500
Director, test division.....			1	22,000	1	22,000
Financial management officer.....	1	21,000	1	22,000	1	22,000
Head, research and development branch.....	2	37,500	1	21,500	1	21,500
Manager, medical operations office.....	1	22,000	1	22,000	1	22,000
Procurement and contracting officer.....	6	119,000	5	105,000	5	105,000
Procurement specialist.....	1	21,000	1	22,000	1	22,000
Project manager.....	1	21,000	1	21,000	1	21,000
Resources planning and programing officer.....	2	40,500	2	43,000	2	43,000
Scientist.....	12	246,750	8	170,250	8	170,250
Special assistant to the administrator.....	1	20,500	1	21,500	1	21,500
Special assistant to the assistant administrator.....	1	20,000	1	21,500	1	21,500
Special assistant to the associate administrator.....	3	62,000	3	65,000	3	65,000
Staff engineer.....	4	82,500	4	86,500	4	86,500
Systems manager.....	1	20,000	1	21,000	1	21,000
Technical assistant.....	6	125,500	7	153,000	7	153,000
Technical assistant to the director.....	5	105,500	5	110,000	5	110,000
Technical coordinator.....	1	21,000	1	22,000	1	22,000
General schedule positions:						
GS-16. \$19,619 to \$25,043:						
Aerospace engineer and pilot.....	2	41,800	4	83,900	4	85,256
Aerospace technologist.....	4	80,325	15	301,065	15	309,906
Assistant chief, operations and technical services division.....	1	21,555	1	22,331	1	23,009
Assistant chief, research and development division.....	27	553,165	24	514,251	24	527,808
Assistant chief, staff office.....	1	20,245				
Assistant director.....	3	56,805	3	58,857	3	59,535
Assistant head, research and development branch.....	3	58,770	3	62,925	3	64,959
Associate chief, operations and technical services division.....			2	41,950	2	42,628
Associate chief, research and development division.....	2	39,835	2	40,594	2	41,950
Chief, operations and technical services division.....	13	265,150	14	292,972	14	299,752
Chief, program office.....	3	57,460	4	81,188	4	83,222
Chief, project branch.....	8	154,755	8	161,020	8	162,376
Chief, project division.....	1	19,590	1	20,975	1	21,653
Chief, research and development branch.....	41	845,765	54	1,142,831	54	1,161,702
Chief, research and development division.....	32	646,530	31	661,122	29	629,491
Chief, staff office.....	3	59,425	7	141,401	7	144,791
Chief, technical planning and scheduling office.....	3	62,045	3	64,959	3	66,315
Deputy assistant director.....	1	19,590	1	20,975	1	20,975
Deputy chief, operations and technical services division.....	2	42,455	3	63,603	3	64,281
Deputy chief, research and development division.....	14	276,880	14	290,079	14	291,270
Deputy chief, staff office.....			1	20,975	1	21,653
Deputy director.....	3	61,390	3	65,637	3	65,637
Director, research and development division.....	1	18,935	3	58,857	3	59,535
Engineer.....	9	182,205	9	190,809	9	192,165

General schedule positions—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-16. \$19,619 to \$25,043—Continued						
Facilities program officer.....	1	\$19,590	3	\$60,213	3	\$63,603
Head, operations and technical services branch.....	2	40,490	2	41,950	2	41,950
Head, research and development branch.....	21	419,250	18	386,146	18	394,961
Legislative officer.....	1	18,935	1	20,297	1	20,297
Management specialist.....	1	20,900	1	21,653	1	21,653
Medical officer.....	2	43,765	2	45,340	2	45,340
Program management specialist.....	5	95,985	5	99,451	5	99,451
Program manager.....	13	257,290	15	306,489	15	308,523
Project manager.....	16	313,440	16	334,244	18	387,885
Resources planning specialist.....	2	38,525	2	41,272	2	42,628
Scientist.....	11	218,110	11	233,437	11	238,861
Technical assistant.....	7	144,990	7	151,110	7	153,822
GS-15. \$17,055 to \$22,365:						
Accountant.....	2	34,630	2	36,470	2	37,060
Administrative officer.....	2	35,200	2	37,060	2	37,650
Aerospace engineer and pilot.....	7	131,180	7	138,265	9	174,735
Aerospace technologist.....	552	9,678,500	584	10,923,506	656	12,247,222
Assistant chief, administrative division.....	4	75,530	4	79,430	4	80,020
Assistant chief, operations and technical services division.....	6	110,730	6	115,900	6	119,440
Assistant chief, research and development division.....	14	260,650	13	252,987	13	257,708
Assistant director.....	3	56,790	3	59,425	3	60,015
Assistant head, administrative branch.....	1	17,030	1	18,235	1	18,235
Assistant head, operations and technical services branch.....	5	90,850	5	94,125	5	95,895
Assistant head, research and development branch.....	27	492,300	29	556,551	29	562,453
Associate chief, operations and technical services division.....	2	36,910	1	19,415	1	20,005
Associate chief, research and development division.....	2	36,340	1	18,825	1	19,415
Attorney adviser.....	12	215,760	12	227,060	13	247,085
Auditor.....	10	174,290	10	182,940	10	184,710
Budget analyst.....	3	52,230	3	54,705	3	55,295
Budget officer.....	4	72,680	4	75,890	4	77,660
Chief, administrative division.....	10	181,130	10	191,791	10	194,151
Chief, operations and technical services division.....	23	413,350	23	433,566	23	439,466
Chief, program office.....	9	162,390	9	169,425	9	171,785
Chief, project branch.....	3	51,090	3	53,525	3	54,115
Chief, research and development branch.....	84	1,530,270	89	1,705,484	89	1,724,015
Chief, research and development division.....	2	36,340	2	37,650	2	38,830
Chief, staff office.....	21	384,420	22	420,645	24	464,786
Chief, technical planning and scheduling office.....	2	38,050	2	39,420	2	40,600
Community development specialist.....	1	18,170	1	18,825	1	19,415
Data programing specialist.....	15	262,290	15	275,265	17	312,355
Deputy assistant director.....	3	56,790	5	63,535	5	65,895
Deputy chief, operations and technical services division.....	5	84,010	5	88,225	5	89,405
Deputy chief, research and development division.....	1	19,880	1	20,595	1	21,185
Deputy chief, staff office.....	1	19,880	1	20,595	1	20,595
Deputy director.....	1	18,740	1	19,415	1	20,005
Educational specialist.....	2	35,200	2	36,470	2	37,060
Engineer.....	217	3,776,880	220	4,036,840	243	4,524,065
Executive assistant.....	3	56,790	3	59,425	3	60,015
Executive secretary.....	2	39,760	2	41,190	2	41,780
Facilities planning specialist.....	1	19,415	1	19,415	1	19,415
Facilities program officer.....	7	126,470	7	134,715	7	137,075
Financial management officer.....	8	148,210	8	155,910	8	155,910
Head, administrative branch.....	7	125,480	8	149,420	8	152,370
Head, operations and technical services branch.....	47	823,810	45	832,968	48	900,063
Head, research and development branch.....	64	1,158,320	64	1,227,170	64	1,265,455
Historian.....	1	18,740	1	19,415	1	20,005
Industrial relations officer.....	1	19,880	1	20,595	1	20,595
Industrial specialist.....	5	88,570	5	93,535	5	94,125
Information specialist.....	1	18,170	1	18,825	1	19,415
Inspector.....	5	90,280	5	94,715	5	95,895
International program specialist.....	5	86,860	5	92,355	5	93,535
Legislative officer.....	4	78,380	5	98,845	5	100,025
Librarian.....	2	35,200	2	37,060	2	37,060
Management specialist.....	18	339,030	21	409,905	22	423,590
Medical officer.....	7	127,190	7	132,990	7	137,085
NASA scientific representative.....	1	20,450	1	21,185	1	21,185
Patent attorney.....	13	227,090	13	237,645	13	241,185
Personnel specialist.....	8	145,930	8	152,960	8	155,320
Procurement officer.....	32	572,320	35	650,055	35	655,430
Program director.....	9	158,970	10	182,940	13	238,235
Program management specialist.....	112	1,985,450	111	2,039,425	111	2,041,195
Program manager.....	14	250,390	14	260,010	23	427,075
Project manager.....	64	1,111,010	61	1,130,035	68	1,265,940
Property management specialist.....	5	86,290	5	89,995	5	91,175
Public affairs specialist.....	1	19,880	1	20,595	1	21,185
Public information officer.....	8	137,580	9	100,575	9	102,345
Quality control specialist.....	5	90,280	5	95,895	5	96,485
Resources planning specialist.....	14	249,520	14	259,446	14	261,190
Safety officer.....	1	19,310	1	20,595	1	20,595
Scientist.....	47	829,480	46	858,870	70	1,284,710
Security officer.....	2	33,490	2	35,290	2	35,880
Shop superintendent.....	1	17,030	1	18,235	1	18,825

**NATIONAL AERONAUTICS AND SPACE
ADMINISTRATION—Continued**

ADMINISTRATIVE OPERATIONS—Continued

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
General schedule positions—Continued			
GS-15. \$17,055 to \$22,365—Continued			
Technical exhibits specialist.....	1 \$18,170	1 \$18,825	1 \$19,415
Technical information specialist.....	3 55,650	3 58,245	3 58,245
Technological development specialist.....	85	71	71
Traffic management specialist.....	1,487,450	1,323,005	1,367,845
Writer-editor.....	1 18,170	1 19,415	1 19,415
GS-14. \$14,680 to \$19,252:	4 71,540	4 74,710	4 75,300
Accountant.....	26 402,720	26 420,796	27 440,556
Administrative officer.....	7 108,010	7 113,428	7 115,460
Aerospace engineer and pilot.....	5 76,240	8 124,548	6 97,733
Aerospace technologist.....	1,541	1,564	1,733
	23,324,385	25,085,616	27,551,982
Assistant chief, administrative division.....	5 80,160	5 81,528	5 83,560
Assistant chief, operations and technical services division.....	1 17,110	1 17,728	1 18,236
Assistant chief, staff office.....	2 31,280	2 31,392	2 32,408
Assistant head, administrative branch.....	1 14,660	1 15,696	1 16,204
Assistant head, operations and technical services branch.....	12 186,210	12 195,462	16 254,689
Assistant, head, research and development branch.....	14 220,920	14 233,458	14 237,521
Associate chief, research and development division.....	1 14,660	17 271,404	17 274,960
Attorney adviser.....	17 258,530	17 280,040	17 282,072
Auditor.....	17 268,330	17 280,040	17 282,072
Budget analyst.....	12 187,680	12 197,496	12 201,052
Budget officer.....	3 46,430	4 63,292	4 64,308
Chief, administrative division.....	6 93,350	6 98,240	6 100,272
Chief, operations and technical services division.....	6 92,370	6 97,732	6 99,256
Chief, program office.....	2 30,300	2 32,408	2 32,916
Chief, project branch.....	13 187,640	13 197,444	14 220,252
Chief, research and development branch.....	16 252,690	15 251,188	15 254,236
Chief, research and development division.....	1 15,640	1 16,204	1 16,712
Chief, staff office.....	5 74,770	4 62,784	4 63,800
Chief, technical planning and scheduling office.....	5 75,260	5 78,480	5 78,988
Community development specialist.....	1 15,640	1 16,204	1 16,712
Data programing specialist.....	33 501,420	36 572,676	41 653,696
Deputy chief, administrative division.....	1 15,640	1 16,204	1 16,712
Deputy chief, operations and technical services division.....	4 59,130	4 62,784	4 63,292
Deputy chief, staff office.....	1 14,660	1 15,696	1 16,204
Deputy director.....	1 14,170	1 15,188	1 15,696
Educational specialist.....	8 124,630	8 129,124	8 130,140
Engineer.....	345	357	419
Executive assistant.....	5 223,870	5 709,088	6 755,156
Facilities planning specialist.....	5 83,100	5 86,608	5 87,116
Facilities program officer.....	12 180,330	12 190,892	12 194,448
Financial management officer.....	2 29,810	3 46,072	3 47,596
Head, administrative branch.....	7 109,970	7 115,896	7 117,492
Head, operations and technical services branch.....	16 243,870	16 257,232	17 274,452
	63	69	75
Head, research and development branch.....	16 246,810	12 190,892	12 194,956
Historian.....	3 45,940	3 48,104	3 49,628
Industrial relations officer.....	3 45,450	3 48,104	3 49,628
Industrial specialist.....	11 174,980	11 183,324	11 185,864
Information specialist.....	2 30,300	2 31,900	2 32,916
Inspector.....	2 30,790	2 31,900	2 32,916
International program specialist.....	1 15,150	1 15,696	1 16,204
Legislative officer.....	3 45,940	3 48,612	3 49,628
Librarian.....	1 16,130	1 16,712	1 17,220
Management specialist.....	23 356,290	23 370,677	23 377,268
Medical officer.....	2 35,690	2 36,980	3 52,676
Patent attorney.....	14 210,140	14 220,172	14 226,856
Personnel specialist.....	24 370,460	25 403,067	27 441,061
Procurement officer.....	98	103	104
Program management specialist.....	1,494,010	1,641,569	1,680,411
Program manager.....	1,038,080	1,065,907	1,136,310
Project manager.....	4 65,500	4 68,880	4 69,388
	42 649,040	39 630,940	42 687,680

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
General schedule positions—Continued			
GS-14. \$14,680 to \$19,252—Continued			
Property management specialist.....	8 \$125,610	8 \$131,156	8 \$131,664
Public affairs specialist.....	2 31,280	2 32,408	2 32,916
Public information officer.....	12 185,720	11 178,244	11 181,292
Quality control specialist.....	21 321,580	25 393,415	26 419,777
Resources planning specialist.....	20 302,510	24 360,552	26 394,935
Safety officer.....	3 47,410	3 49,120	3 50,136
Scientist.....	79	80	89
	1,203,220	1,268,888	1,425,392
Security officer.....	7 108,010	7 113,428	7 115,968
Shop superintendent.....	7 108,010	7 111,904	7 114,444
Staff assistant.....	29 446,210	30 480,532	36 572,638
Technical assistant.....	73	75	78
	1,122,120	1,203,616	1,257,308
Technical exhibits specialist.....	8 122,670	8 128,108	8 129,632
Technical information specialist.....	12 190,130	12 198,004	12 200,036
Technological development specialist.....	2 31,770	2 32,916	2 33,932
Traffic management specialist.....	4 62,070	4 65,324	4 66,340
Writer-editor.....	4 61,880	4 64,816	4 65,324
GS-13. \$12,510 to \$16,425.....	4,020	4,567	4,607
	51,856,891	61,755,763	63,098,395
GS-12. \$10,619 to \$13,931.....	4,080	4,370	4,501
	44,403,845	50,260,889	52,674,822
GS-11. \$8,961 to \$11,715.....	3,653	3,925	3,939
	33,954,375	38,247,831	39,140,793
GS-10. \$8,184 to \$10,704.....	58 514,360	51 478,778	50 472,710
GS-9. \$7,479 to \$9,765.....	2,449	2,391	2,300
	19,596,850	20,017,332	19,434,143
GS-8. \$6,869 to \$8,921.....	96	92	92
	699,400	702,801	709,967
GS-7. \$6,269 to \$8,132.....	1,552	1,382	1,378
	10,604,710	9,918,913	9,894,856
GS-6. \$5,702 to \$7,430.....	693	707	722
	4,318,905	4,584,837	4,719,026
GS-5. \$5,181 to \$6,720.....	1,776	1,824	1,780
	9,961,950	10,651,222	10,475,586
GS-4. \$4,641 to \$6,045.....	1,677	1,569	1,548
	8,367,730	8,136,669	8,033,796
GS-3. \$4,149 to \$5,409.....	1,141	1,039	1,087
	4,895,230	4,684,935	4,935,445
GS-2. \$3,814 to \$4,975.....	195 737,865	237 954,317	233 969,649
GS-1. \$3,507 to \$4,578.....	28 95,815	44 155,736	28 100,726
Grades established by the Administrator of the NASA:			
NASA 1-14. \$4,118 to \$14,352.....	607	595	594
	5,750,024	5,764,340	5,805,581
NASA 1-12. \$2,870 to \$10,421.....	526	514	512
	4,272,890	4,278,832	4,266,248
NASA 1-13. \$2,600 to \$10,109.....	5,371	5,230	5,146
	36,739,008	36,792,247	36,474,527
Total permanent.....	33,200	33,924	34,339
	325,817,715	353,072,112	364,598,879
Pay above the stated annual rate.....	1,271,262	1,355,003	1,396,120
Lapses.....	-1,237	-1,306	-875
	-15,640,987	-17,412,780	-10,643,902
Net savings due to lower pay scales for part of the year.....	-398,124	-3,342,453	-----
Net permanent (average number, net salary):			
United States and possessions.....	31,949	32,604	33,450
	810,842,966	833,454,080	855,129,473
Foreign countries: U.S. rates.....	14 206,900	14 217,802	14 221,624
Positions other than permanent: United States and possessions:			
Temporary employment.....	2,330,561	2,301,777	1,907,252
Part-time employment.....	854,450	893,438	898,665
Intermittent employment.....	484,524	378,000	398,000
Special personal service payments: Payments to other agencies for reimbursable details.....	2,643,304	2,717,123	3,811,040
Other personnel compensation:			
Overtime and holiday pay.....	15,528,771	15,808,522	13,177,784
Nightwork differential.....	319,802	315,834	318,738
Post differentials and cost-of-living allowances.....	56,476	56,424	56,424
Total personnel compensation.....	333,267,754	356,143,000	375,919,000
Salaries and wages are distributed as follows:			
Direct obligations.....	332,721,598	355,511,000	375,354,000
Reimbursable obligations.....	546,156	632,000	565,000

VETERANS ADMINISTRATION

GENERAL OPERATING EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Administrator	1	\$30,000	1	\$30,000	1	\$30,000
Deputy administrator	1	28,500	1	28,500	1	28,500
Associate deputy administrator	1	26,000	1	26,000	1	26,000
Chief benefits director	1	26,000	1	26,000	1	26,000
General counsel	1	26,000	1	26,000	1	26,000
GS-18, \$25,382:						
Assistant deputy administrator	1	24,500	1	25,382	1	25,382
Chairman, administrator's advisory council	1	24,500	1	25,382	1	25,382
Chief data management director	1	24,500	1	25,382	1	25,382
Special assistant to the administrator	1	24,500	1	25,382	1	25,382
GS-17, \$22,217 to \$25,325:						
Assistant administrator for management and evaluation	1	23,695	1	24,548	1	25,325
Assistant administrator for personnel	1	24,445	1	22,994	1	23,771
Chairman, board of veterans appeals	1	24,445	1	25,325	1	25,325
Controller	1	22,945	1	24,548	1	25,325
Deputy chief benefits director	1	22,945	1	24,548	1	25,325
Deputy chief data management director	1	22,945	1	24,548	1	24,548
Deputy general counsel	1	22,945	1	24,548	1	24,548
Director, compensation, pension and education	1	22,945	1	23,771	1	24,548
Director, information service	1	23,695	1	25,325	1	25,325
Director, loan guaranty service	1	22,945	1	24,548	1	24,548
GS-16, \$19,619 to \$25,043:						
Actuary, life	1	21,555	1	22,331	1	23,009
Assistant deputy chief data management director	1	22,210	1	23,009	1	23,009
Assistant general counsel	4	83,600	3	66,993	3	69,029
Assistant to the general counsel	1	22,331	1	22,331	1	22,331
Associate director, information service	1	20,245	1	21,653	1	21,653
Controller	1	22,210	1	23,009	1	23,687
Deputy chairman, administrator's advisory council	1	21,555	1	22,331	1	23,009
Deputy director, loan guaranty service	1	19,590	1	20,975	1	20,975
Deputy director, program administration	1	21,555	1	22,331	1	22,331
Director, budget service	1	21,555	1	22,331	1	23,009
Director, field area	4	82,290	4	87,202	4	87,878
Director, guardianship service	1	20,900	1	22,331	1	22,331
Director, insurance service	1	21,555	1	22,331	1	23,009
Director, management staff	1	20,900	1	22,331	1	22,331
Director, manpower utilization service	1	21,555	1	22,331	1	23,009
Director, personnel service	1	20,245	1	21,653	1	21,653
Director, policy and planning	1	18,935	1	19,619	1	19,619
Director, systems development service	1	20,900	1	21,653	1	22,331
Director, underwriting and claims	1	21,555	1	22,331	1	22,331
Executive assistant to the administrator	1	21,555	1	23,009	1	23,009
Executive assistant to chief benefits director	1	21,555	1	22,331	1	22,331
Executive assistant for management and evaluation	1	20,900	1	22,331	1	22,331
Executive assistant for personnel	1	22,555	1	22,331	1	22,331
Manager	9	186,790	10	217,442	10	219,478
Member, administrator's advisory council	4	82,945	4	85,968	4	86,646
Special assistant to the administrator	1	22,210	1	22,331	1	23,009
Vice chairman, board of veterans appeals	1	21,555	1	22,331	1	23,009
GS-15, \$17,055 to \$22,365:						
Accounting officer	1	18,170	1	19,415	1	20,005
Actuary, life	1	18,740	1	20,005	1	20,005
Administrative officer	3	54,510	3	57,655	3	58,245
Assistant controller	1	17,600	1	18,825	1	18,825
Assistant director of service	2	35,230	2	36,650	2	36,650
Assistant division director	3	52,230	3	55,291	3	57,063
Assistant general counsel	1	18,740	2	38,829	2	39,420
Assistant to the general counsel	1	19,880				
Assistant manager	10	176,000	10	184,700	10	187,060
Assistant personnel officer	1	18,170	1	19,415	1	19,415
Associate director of service	4	71,540	4	75,887	4	77,068
Associate member, medical	11	210,700	11	218,875	11	220,647
Attorney	6	107,310	6	109,940	6	114,120
Center director	12	259,315	11	244,965	11	246,735
Chief associate member, legal	12	219,180	12	232,385	12	234,157
Chief of division	1	18,170				
Claims examiner	10	178,850	9	167,645	9	169,415
Confidential assistant to the administrator	1	17,030	1	18,235	1	18,825
Construction and valuation officer	1	18,170	1	19,415	1	19,415
Consultant, legal	1	18,740	1	19,415	1	20,005
Contact and foreign affairs officer	1	17,600	1	18,825	1	19,415
Deputy assistant general counsel	8	145,360	8	151,183	8	152,955
Deputy vice chairman	1	18,170	1	19,415	1	19,415
Director of service	16	293,570	17	328,277	17	333,001
Grades and ranges—Continued						
GS-15, \$17,055 to \$22,365—Continued						
Educational specialist	2	\$39,760	2	\$41,780	2	\$41,780
Emergency planning officer	1	19,880	1	20,595	1	20,595
Executive assistant	2	35,770	1	18,825	1	19,415
Loan guaranty officer	9	156,690	7	127,635	7	128,815
Loan specialist	2	35,200	2	37,000	2	37,000
Management analyst	5	89,710	8	149,004	8	150,919
Manager	47	853,420	41	783,822	41	789,673
Mathematician	1	17,030	1	18,235	1	18,825
Medical adviser	2	40,900	2	42,370	2	42,370
Program management officer	7	123,770	7	129,405	7	130,585
Psychology counselor	1	19,310	1	20,005	1	20,595
Staff assistant	6	110,160	6	114,897	6	116,688
Statistician	1	18,740	1	19,415	1	20,005
Senior project manager	1	18,740	2	38,239	2	39,420
Special assistant to the administrator	1	18,825	1	19,415	1	19,415
Veterans benefits specialist	1	18,170	1	19,415	1	19,415
GS-14, \$14,680 to \$19,252:						
Accountant	3	44,470	3	47,088	3	47,596
Administrative officer	7	113,400	7	119,008	7	120,531
Appraiser	1	16,620	1	17,220	1	17,728
Assistant center director	11	184,290	10	173,706	10	175,229
Assistant director of division	4	60,110	4	63,797	4	64,812
Assistant director of service	1	15,150	1	16,204	1	16,204
Assistant manager	24	366,050	22	351,390	22	356,467
Associate director of service	1	14,660				
Associate member, legal	13	202,830	14	228,873	14	230,396
Attorney	70		67		64	
Budget analyst, supervisory	4	60,600	3	48,104	3	49,120
Chief, congressional liaison	1	16,130	1	16,712	1	16,712
Chief of division	15	235,090	15	247,696	15	250,184
Claims examiner	57	888,050	57	929,665	57	938,315
Construction specialist	2	33,730	2	35,456	2	35,456
Consultant, legal	15	237,540	16	266,863	16	270,924
Contact representative	2	32,750	2	34,440	2	34,948
Deputy assistant general counsel	1	15,640	1	16,204	1	16,712
Digital computer system analyst	14	210,630	14	225,827	14	229,888
Director of service	3	45,450	3	47,596	3	48,609
Field representative	5	78,200	5	82,538	5	83,553
Insurance specialist	2	29,320	2	30,884	2	30,884
Land planner	1	16,620	1	17,728	1	17,728
Loan guaranty officer	37	578,680	34	559,533	34	565,625
Loan specialist	5	75,260	5	78,986	5	79,944
Management analyst	17	261,470	18	293,688	18	294,823
Manager	4	62,560	3	49,624	3	50,132
Medical adviser	7	122,220	7	129,669	7	129,669
Personnel officer	2	30,790	2	32,408	2	32,916
Personnel specialist	5	78,200	5	81,524	5	82,032
Position classification specialist	1	15,640	1	16,204	1	16,712
Program management officer	3	47,410	3	49,624	3	50,132
Psychology counselor	2	33,240	2	34,948	2	34,948
Public information officer	5	76,240	5	81,015	5	82,538
Rating specialist	4	62,070	4	64,812	4	65,320
Realty officer	2	31,280	2	32,916	2	32,916
Staff assistant	11	171,550	11	180,269	11	181,793
Statistician	5	77,710	5	82,032	5	83,555
Supply specialist	3	47,410	3	50,132	3	50,640
Vocational rehabilitation and education specialist	13	205,770	5	82,544	1	17,728
GS-13, \$12,510 to \$16,425:						
903			900		882	
12,080,135			12,545,765		12,415,462	
GS-12, \$10,619 to \$13,931:						
1,736			1,716		1,684	
20,119,476			20,844,495		20,586,607	
GS-11, \$8,961 to \$11,715:						
1,361			1,366		1,326	
13,129,528			13,526,237		13,225,471	
GS-10, \$8,184 to \$10,704:						
309			302		291	
2,855,695			2,912,341		2,830,169	
GS-9, \$7,479 to \$9,765:						
1,695			1,661		1,626	
13,895,923			14,268,258		14,049,381	
GS-8, \$6,869 to \$8,921:						
476			443		381	
3,609,740			3,512,592		3,048,086	
GS-7, \$6,269 to \$8,132:						
844			898		860	
5,735,385			6,338,782		6,124,915	
GS-6, \$5,702 to \$7,430:						
837			626		613	
5,430,292			4,231,792		4,175,690	
GS-5, \$5,181 to \$6,720:						
2,843			2,490		2,422	
16,547,686			15,102,971		14,783,826	
GS-4, \$4,641 to \$6,045:						
3,041			3,190		3,109	
16,028,980						

VETERANS ADMINISTRATION—Continued

GENERAL OPERATING EXPENSES—Continued

	1965 actual	1966 estimate	1967 estimate
Positions abolished during the year.....	Num-ber 155.0 Total salary \$1,091,812	Num-ber 360.0 Total salary \$2,699,659	Num-ber 265.0 Total salary \$2,003,772
Net savings due to lower pay scales for part of the year.....	-72,727	-1,297,747	
Portion of salaries shown above and paid from Supply fund.....	-19.0	-24.0	-19.0
Portion of salaries shown above and paid from Medical care.....	-524.0	-711.0	-713.0
Portion of salaries shown above and paid from Medical administration and miscellaneous operating expenses.....	-3,281,485	-4,769,000	-5,132,000
	-7.0		
	-71,800		
Net permanent (average number, net salary):			
United States and possessions.....	17,286.0 131,333,056	16,965.0 133,738,991	16,353.0 131,276,922
Foreign countries:			
U.S. rates.....	28.0 337,515	28.0 350,000	28.0 356,600
Local rates.....	205.0 319,163	200.0 314,228	200.0 317,516
Positions other than permanent:			
Temporary employment: United States and possessions.....	497,591	625,003	163,584
Part-time employment.....	59,556	154,000	156,000
Intermittent employment.....	1,340	1,378	1,378
Special personal service payments: Payments to other agencies for reimbursable detail.....	7,583		
Other personnel compensation:			
Overtime and holiday pay.....	1,517,638	1,887,800	633,500
Nightwork differential.....	37,805	45,000	42,000
Additional pay for service abroad.....	297,815	237,000	248,000
Total personnel compensation.....	134,409,062	137,353,400	133,195,500
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	132,350,062	133,716,400	132,631,500
Reimbursable obligations.....	2,059,000	3,637,000	564,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE FOR THE DEPARTMENT OF MEDICINE AND SURGERY

	1965 actual	1966 estimate	1967 estimate			
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$22,217:						
Chief medical director.....	1	\$28,500	1	\$28,500	1	\$28,500
Deputy chief medical director.....	1	27,000	1	27,000	1	27,000
GS-17. \$22,217 to \$25,325:						
Director, administrative services.....	1	21,445	1	25,325	1	25,325
GS-16. \$19,619 to \$25,043:						
Biochemist.....	1	20,245	1	21,653	1	21,653
Chemist, radioisotope.....	1	19,590	1	20,975	1	20,975
Controller.....	1	20,297	1	20,975	1	20,975
Director of service.....	1	19,590	1	20,975	1	21,653
Executive officer.....	1	20,900	1	22,331	1	22,331
Physicist, general.....	1	21,555	1	22,331	1	23,009
Psychologist, supervisory.....	1	19,590	1	20,975	1	21,653
Statistician, survey.....	1	20,245	1	20,975	1	21,653
GS-15. \$17,055 to \$22,365:						
Administrative officer.....	12	211,770	12	221,770	13	241,185
Assistant director, hospital.....	28	487,100	28	518,250	28	530,640
Chemist, general.....	3	53,940	3	56,475	3	57,065
Deputy director of service.....	1	17,055	1	17,645	1	17,645
Director of service.....	10	181,700	10	189,430	10	190,610
Engineer, general.....	1	17,030	1	18,235	1	18,825
Hospital requirements specialist.....	1	17,030	1	18,235	1	18,825
Pathologist, speech.....	1	17,600	1	18,235	1	18,825
Personnel officer.....	2	35,770	2	37,650	2	38,830
Physicist, general.....	1	17,030	1	18,235	1	18,825
Prosthetic appliance officer.....	1	18,170	1	19,415	1	19,415
Prosthetic appliance technologist.....	1	21,020	1	21,775	1	21,775
Psychologist, clinical.....	3	55,080	3	58,245	3	58,835
Psychologist, general.....	4	70,970	4	75,300	4	75,890
Social worker.....	1	16,460	1	17,645	1	18,235
Veterinarian.....	1	17,030	1	17,645	1	18,235
GS-14. \$14,680 to \$19,252:						
Accountant, supervisory.....	2	29,810	2	31,392	2	31,900
Administrative officer.....	32	487,740	26	408,604	25	396,972
Analyst, management.....	5	76,730	7	109,364	7	110,380
Assistant director, hospital.....	73	1,142,700	67	1,115,640	69	1,165,828
Audiologist.....	1	15,150	1	16,204	1	16,204
Biochemist.....	36	556,180	36	585,884	36	590,456
Budget analyst, supervisory.....	4	60,600	4	63,292	4	63,800

	1965 actual	1966 estimate	1967 estimate			
Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-14. \$14,680 to \$19,252—Continued						
Chaplain.....	2	\$29,810	2	\$31,900	2	\$32,408
Chemist, radioisotope.....	2	29,320	2	30,884	2	30,884
Dietitian.....	4	60,110	4	63,292	4	63,800
Economist.....	1	14,680	1	15,188	1	15,188
Education specialist.....	1	15,640	1	16,204	1	16,712
Engineer.....	10	153,950	10	161,532	10	164,072
Fiscal officer.....	3	44,470	8	120,996	8	124,552
Hospital housekeeping specialist.....	1	14,170	1	15,188	1	15,696
Hospital requirements specialist.....	1	16,620	1	17,220	1	17,728
Librarian, medical record.....	1	15,150	1	16,204	1	16,204
Manual arts therapist.....	1	15,640	1	16,204	1	16,712
Microbiologist.....	11	167,140	12	189,876	12	192,416
Personnel officer.....	8	127,080	14	221,268	14	225,332
Pharmacist, supervisory.....	1	16,300	1	17,220	1	17,220
Pharmacologist.....	1	17,110	1	17,728	1	17,728
Physical science specialist.....	1	15,640	1	16,712	1	16,712
Physicist.....	3	46,920	3	49,120	3	49,120
Physiologist.....	2	31,280	2	32,916	2	32,916
Program planning officer.....	1	15,150	1	16,204	1	16,204
Psychologist.....	55	854,810	59	968,736	59	978,896
Registrar.....	5	75,260	6	94,176	6	95,700
Rehabilitation specialist.....	1	15,640	1	16,204	1	16,712
Social worker.....	10	155,420	10	163,564	10	166,104
Speech pathologist.....	1	15,150	1	16,204	1	16,204
Statistician.....	5	78,690	6	96,716	6	98,748
Supply officer.....	6	94,820	6	100,272	6	101,796
Veterinarian.....	2	29,320	2	30,884	2	31,392
Voluntary services officer.....	1	16,130	1	16,712	1	17,220
GS-13. \$12,510 to \$16,425.....	1,220	15,591,030	1,220	16,718,580	1,220	17,183,040
GS-12. \$10,619 to \$13,931.....	1,834	20,507,115	1,869	21,809,823	1,944	22,863,480
GS-11. \$8,961 to \$11,715.....	2,677	25,827,570	2,692	27,068,262	2,805	28,320,147
GS-10. \$8,184 to \$10,704.....	1,261	11,303,530	1,264	11,804,776	1,362	12,693,608
GS-9. \$7,479 to \$9,765.....	3,041	24,507,695	3,077	25,925,247	3,218	27,275,950
GS-8. \$6,869 to \$8,921.....	2,351	17,802,110	2,395	18,694,319	2,498	19,535,434
GS-7. \$6,269 to \$8,132.....	3,630	24,622,100	3,682	26,104,658	3,812	27,129,940
GS-6. \$5,702 to \$7,430.....	3,430	21,778,695	3,459	22,900,626	3,614	23,894,452
GS-5. \$5,181 to \$6,720.....	7,833	45,047,580	7,859	47,172,558	8,291	49,627,065
GS-4. \$4,641 to \$6,045.....	19,572	102,528,810	19,635	107,062,995	20,751	112,747,947
GS-3. \$4,149 to \$5,409.....	22,111	103,465,170	22,276	108,450,464	22,953	111,711,397
GS-2. \$3,814 to \$4,975.....	3,664	14,088,645	3,686	14,874,458	3,901	15,868,747
GS-1. \$3,507 to \$4,578.....	61	231,555	63	249,144	66	262,045
Grades established by 38 U.S.C.:						
Assistant chief medical director.....	5	122,500	5	126,910	5	126,910
Medical director, \$22,217 to \$25,325:						
Controller.....	1	21,445				
Deputy assistant chief medical director.....	4	97,780	4	101,300	4	101,300
Deputy staff assistant.....	7	160,115	5	121,445	5	121,445
Director of service.....	14	335,230	17	413,949	17	415,503
Medical director.....	17	406,565	18	446,008	18	446,526
Staff assistant for operations.....	7	171,115	5	126,625	5	126,625
Director grade, \$19,619 to \$25,043:						
Center director.....	1	22,865	1	23,687	1	23,687
Clinic director.....	4	84,255	6	127,884	6	130,596
Domiliary director.....	3	60,735	1	21,653	1	21,653
Hospital director.....	151	3,410,040	148	3,480,590	150	3,536,778
Executive grade, \$18,291 to \$24,024:						
Chief of staff.....	155	3,265,425	152	3,334,422	154	3,386,929
Director, clinic.....	22	462,825	19	417,599	19	420,147
Director, restoration center.....	1	17,655	1	18,928	1	19,565
Physician.....	36	777,645	37	842,387	37	849,394
Dentist.....	6	131,145	4	89,726	4	90,383
Chief dietitian, \$17,055 to \$22,365.....	1	18,170	1	18,825	1	19,415
Chief pharmacist, \$17,055 to \$22,365.....	1	20,450	1	18,235	1	18,825
Director, chaplain service, \$17,055 to \$22,365.....	1	19,880	1	20,595	1	21,185
Director, nursing service, \$17,055 to \$22,365.....	1	19,880	1	20,595	1	21,185
Chief grade, \$17,055 to \$22,365:						
Physician.....	2,493	48,834,090	2,514	51,182,290	2,672	54,111,210
Dentist.....	478	8,705,210	479	9,117,475	480	9,216,540
Senior grade, \$14,680 to \$19,252:						
Physician.....	1,473	22,699,130	1,513	24,465,852	1,670	26,974,828
Dentist.....	99	1,503,770	100	1,586,364	102	1,630,456
Assistant director grade nurse, \$14,680 to \$19,252.....	5	72,320	5	75,940	5	76,956
Intermediate grade physician and dentist, \$12,510 to \$16,425.....	814	10,246,530	827	10,935,195	931	12,369,780
Chief grade nurse, \$12,510 to \$16,425.....	69	887,775	66	895,695	111	1,468,215
Full grade physician and dentist, \$10,619 to \$13,931.....	187	1,922,785	196	2,120,332	269	2,931,215
Senior grade nurse, \$10,619 to \$13,931.....	891	9,750,450	871	10,002,077	1,001	11,490,739
Associate grade physician and dentist, \$8,961 to \$11,715.....	27	234,435	27	246,843	29	269,049

VETERANS ADMINISTRATION—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE FOR THE DEPARTMENT OF MEDICINE AND SURGERY—Continued

	1965 actual	1966 estimate	1967 estimate
Grades and ranges—Continued			
Grades established by 38 U.S.C.—Con.	Num-ber	Total salary	Num-ber Total salary
Intermediate grade nurse. \$8,961 to \$11,715.....	1,375	\$12,596,145	1,365 \$13,124,367
Full grade nurse. \$7,479 to \$9,765.....	3,473	27,886,925	3,463 29,059,791
Associate grade nurse. \$6,540 to \$8,502.....	7,514	52,072,170	7,513 54,401,028
Junior grade nurse. \$5,702 to \$7,430.....	2,114	11,998,505	2,114 12,581,452
Ungraded positions at hourly rates equivalent to less than \$14,680.....	35,488	167,540,332	35,161 172,461,782
Total permanent.....	129,988	819,869,737	130,202 857,337,966
Pay above the stated annual rate.....	3,147,033		3,297,522 3,466,088
Lapses.....	-4,819		-6,738 -6,908
Positions abolished.....	488		3,160 -39,924,206
Net savings due to lower pay scales for part of the year.....	2,824,309		3,160 4,976,664
Portion of salaries carried in position schedules for General operating expenses and paid from this account.....	-407,857		-6,354,672 5,132,602
Net permanent (average number, net salary):	531	3,353,285	711 4,769,000
United States and possessions.....	126,104	800,988,132	127,251 837,869,915
Foreign countries:			
U.S. rates.....	7	86,855	7 92,085
Local rates.....	77	82,902	77 84,000
Positions other than permanent:			
Temporary employment.....	14,049,045		11,418,000 10,518,000
Part-time employment:			
United States and possessions.....	34,518,135		34,014,000 33,834,000
Foreign countries: Local rates.....	25,857		26,000 26,000
Intermittent employment:			
United States and possessions.....	10,629,077		10,677,000 10,842,000
Foreign countries: Local rates.....	2,812		3,000 3,000
Other personnel compensation:			
Overtime and holiday pay.....	8,344,111		9,135,000 8,502,000
Nightwork differential.....	6,523,786		6,554,000 6,594,000
Post differentials and cost-of-living allowances.....	386,870		395,000 399,000
Total personnel compensation.....	875,637,582	910,268,000	942,269,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct costs.....	872,029,103	905,982,000	937,253,000
Reimbursable costs.....	3,608,479	4,336,000	5,016,000

CONSTRUCTION OF HOSPITAL AND DOMICILIARY FACILITIES

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
GS-17. \$22,217 to \$25,325:	Num-ber	Total salary	Num-ber Total salary
Assistant administrator for construction.....	1	\$24,445	1 \$25,325
GS-16. \$19,619 to \$25,043:			
Architect (supervisor).....	1	20,245	1 23,687
General engineer (supervisor).....	1	22,210	1 23,687
GS-15. \$17,055 to \$22,365:			
Architect (supervisor).....	6	109,590	6 114,720
Construction management engineer.....	2	38,620	2 35,880
Engineer (supervisor, general).....	1	17,030	1 18,235
General engineer (supervisor).....	2	34,630	3 54,115
Attorney (supervisor, general).....			1 17,645
GS-14. \$14,680 to \$19,252:			
Administrative officer.....	2	32,260	2 33,932
Architect (supervisor).....	1	14,170	1 15,188
Architect.....	2	30,300	2 32,408
Architect, landscape (supervisor).....	1	16,130	1 16,712
Architect (supervisor, general).....	3	45,450	3 47,596
Attorney (supervisor, general).....	1	16,130	1 17,220
Attorney (general).....			1 15,696
Construction engineer.....	4	59,130	4 63,292
Construction management engineer.....	5	78,690	7 110,888
Engineer (general).....	2	29,810	2 31,392
Electrical engineer (supervisor, utilities).....	1	15,150	1 16,204
Mechanical engineer (supervisor, general).....	2	30,300	2 31,392
Mechanical engineer (supervisor, utilities).....	1	15,150	1 16,204

	1965 actual	1966 estimate	1967 estimate
Grades and ranges—Continued			
GS-14. \$14,680 to \$19,252—Continued	Num-ber	Total salary	Num-ber Total salary
Safety engineer (supervisor).....	1	\$16,130	1 \$16,712
Sanitary engineer (supervisor).....	1	15,150	1 16,204
Structural engineer (supervisor).....	1	15,150	1 16,204
Realty officer (supervisor).....	1	18,580	1 14,680
GS-13. \$12,510 to \$16,425.....	70	924,630	74 1,010,565
GS-12. \$10,619 to \$13,931.....	100	1,156,350	100 1,206,156
GS-11. \$8,961 to \$11,715.....	60	578,295	61 605,985
GS-10. \$8,184 to \$10,704.....	1	10,660	1 10,424
GS-9. \$7,479 to \$9,765.....	13	102,925	14 117,914
GS-8. \$6,869 to \$8,921.....	2	14,800	2 15,790
GS-7. \$6,269 to \$8,132.....	39	271,750	39 284,649
GS-6. \$5,702 to \$7,430.....	32	203,355	32 210,688
GS-5. \$5,181 to \$6,720.....	56	319,435	56 328,081
GS-4. \$4,641 to \$6,045.....	42	209,760	42 217,987
GS-3. \$4,149 to \$5,409.....	25	104,040	26 113,759
GS-2. \$3,814 to \$4,975.....	5	20,150	5 21,134
GS-1. \$3,507 to \$4,578.....	1	3,385	1 3,626
Total permanent.....	489	4,633,385	499 4,931,069
Pay above stated annual rate.....		17,110	18,205 18,158
Lapses.....	-22.6		-15 -133,572
Positions abolished during the year.....	1.7	18,536	
Net savings due to lower pay scales for part of the year.....			-45,091
Net permanent (average number, net salary).....	468.1	4,531,553	484 4,770,611
Positions other than permanent:			
Temporary employment.....	669,655		676,800 622,590
Intermittent employment.....	1,546		6,000 6,000
Other personnel compensation:			
Nightwork differential.....	274		
Overtime and holiday pay.....	22,519		29,500 25,000
Total personnel compensation.....	5,225,547	5,482,911	5,440,340

CONSTRUCTION, CORREGIDOR-BATAAN MEMORIAL

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
GS-12. \$10,619 to \$13,931.....	Num-ber	Total salary	Num-ber Total salary
GS-4. \$4,641 to \$6,045.....	2	\$21,238	2 \$21,238
	1	4,641	1 4,641
Total permanent.....	3	25,879	3 25,879
Pay above stated annual rates.....		100	100
Lapses.....		-2.0	-16,654
Net savings due to lower pay scales for part of the year.....			-682
Net permanent (average number, net salary).....	1.0	8,643	3 25,979
Other personnel compensation: Post differentials and cost-of-living allowances.....		865	2,589
Total personnel compensation.....	9,508	9,508	28,568

CANTEEN SERVICE REVOLVING FUND

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
GS-16. \$19,619 to \$25,043:	Num-ber	Total salary	Num-ber Total salary
Director of canteen service.....	1	\$21,555	1 \$22,331
GS-15. \$17,055 to \$22,365:			
Chief of division.....	1	18,740	1 19,415
GS-14. \$14,680 to \$19,252:			
Chief of division.....	2	32,750	2 34,440
Chief of section.....	3	49,370	3 51,152
Field director.....	5	80,160	5 85,592
GS-13. \$12,510 to \$16,425.....	7	95,025	7 100,186
GS-12. \$10,619 to \$13,931.....	25	293,880	25 300,778
GS-11. \$8,961 to \$11,715.....	13	127,200	13 132,696
GS-9. \$7,479 to \$9,765.....	6	46,015	6 46,402
GS-7. \$6,269 to \$8,132.....	17	118,480	18 131,674
GS-6. \$5,702 to \$7,430.....	26	166,810	26 174,922
GS-5. \$5,181 to \$6,720.....	39	222,060	38 229,832
GS-4. \$4,641 to \$6,045.....	43	218,440	43 230,037
GS-3. \$4,149 to \$5,409.....	22	98,505	22 103,310
Ungraded positions at rates equivalent to less than \$14,680.....	2,354	9,225,631	2,414 10,077,368
Total permanent.....	2,564	10,814,621	2,693 12,148,932
Pay above the stated annual rate.....		6,111	6,406

VETERANS ADMINISTRATION—Continued

CANTEEN SERVICE REVOLVING FUND—Continued

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Lapses.....	15.3 -\$64,520	14 -\$55,799	13.7 -\$54,153
Net savings due to lower pay scales for part of the year.....	-1,053	-32,454	
Net permanent (average number, net salary).....	2,548.7 10,755,159	2,610 11,654,063	2,679.3 12,101,268
Positions other than permanent:			
Part-time employment.....	336,588	629,181	701,139
Intermittent employment.....	147,500	138,400	140,650
Special personal service payments: Excess of annual leave earned over annual leave taken.....	105,978	108,465	109,607
Other personnel compensation: Overtime and holiday pay.....	53,838	56,479	58,658
Total personnel compensation.....	11,899,063	12,586,588	13,111,322

SUPPLY FUND

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-14. \$14,680 to \$19,252:			
Chief, publications division.....	1 \$15,640	1 \$16,204	1 \$16,712

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,680 to \$19,252—Continued						
Supply specialist, supervisor.....	2	\$30,790	2	\$31,392	2	\$32,408
GS-13. \$12,510 to \$16,425.....	14	182,910	14	183,840	14	187,320
GS-12. \$10,619 to \$13,931.....	22	240,055	22	245,762	22	251,650
GS-11. \$8,961 to \$11,715.....	45	422,585	45	436,905	45	444,555
GS-10. \$8,184 to \$10,704.....	12	108,570	12	112,208	12	115,008
GS-9. \$7,479 to \$9,765.....	23	180,025	23	184,717	23	189,543
GS-8. \$6,869 to \$8,921.....	9	65,830	9	70,029	9	72,081
GS-7. \$6,269 to \$8,132.....	20	141,400	20	146,080	20	150,220
GS-6. \$5,702 to \$7,430.....	25	159,640	25	166,550	25	171,350
GS-5. \$5,181 to \$6,720.....	50	292,405	50	309,324	50	317,019
GS-4. \$4,641 to \$6,045.....	78	402,540	78	418,470	78	422,838
GS-3. \$4,149 to \$5,409.....	58	263,475	58	274,942	58	281,242
GS-2. \$3,814 to \$4,975.....	2	8,360	2	8,660	2	8,918
Ungraded positions at hourly rates equivalent to less than \$14,680.....	262	1,683,676	271	1,739,260	261	1,691,011
Total permanent.....	623	4,197,901	632	4,344,343	622	4,351,875
Pay above the stated annual rate.....		16,146		16,824		16,738
Lapses.....	-1	-5,908	-10	-40,656	-10	-68,014
Positions abolished during the year.....	12	24,245	10	70,610	10	67,122
Net savings due to lower pay scales for part of the year.....		-1,400		-25,429		
Portion of salaries carried in position schedules for General operating expenses and paid from this account.....	19	99,330	24	134,000	19	127,000
Net permanent (average number, net salary).....	653	4,330,314	656	4,499,692	641	4,494,721
Positions other than permanent: Temporary employment.....		1,040		2,590		2,590
Other personnel compensation:						
Overtime and holiday pay.....		30,034		21,364		20,776
Nightwork differential.....		24,569		23,342		23,879
Total personnel compensation.....		4,385,957		4,546,988		4,541,966

OTHER INDEPENDENT AGENCIES

ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Chairman.....			1	\$28,500	1	\$28,500
GS-18, \$25,382:						
Staff Director.....			1	25,382	1	25,382
GS-16, \$19,619 to \$25,043:						
Attorney.....			1	19,619	1	19,619
GS-15, \$17,055 to \$22,365:						
Attorney.....			1	17,055	1	17,055
GS-7, \$6,269 to \$8,132.....			1	6,269	1	6,269
GS-6, \$5,702 to \$7,430.....			1	5,702	1	5,702
Total permanent.....			6	102,527	6	102,527
Pay above the stated annual rate.....				400		400
Lapses.....			-0.6		-0.6	
				-10,165		-10,165
Net permanent (average number, net salary).....			5.4	92,762	5.4	92,762
Positions other than permanent: Inter-mittent employment.....				95,472		95,472
Total, personnel compensation.....				188,234		188,234

AMERICAN BATTLE MONUMENTS COMMISSION

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-13, \$12,510 to \$16,425.....	1	\$14,175	1	\$15,120	1	\$15,120
GS-12, \$10,619 to \$13,931.....	1	12,380	1	13,195	1	13,195
GS-9, \$7,479 to \$9,765.....	3	25,090	3	26,247	3	26,501
GS-8, \$6,869 to \$8,921.....	3	23,850	3	24,711	3	25,167
GS-7, \$6,269 to \$8,132.....	13	90,850	12	87,648	12	88,890
GS-6, \$5,702 to \$7,430.....	12	78,825	12	82,380	12	83,016
GS-5, \$5,181 to \$6,720.....	8	44,950	8	47,604	8	48,117
GS-4, \$4,641 to \$6,045.....	7	36,760	7	38,571	7	39,039
GS-2, \$3,814 to \$4,975.....	1	4,680	1	4,846	1	4,846
Ungraded positions at rates equivalent to less than \$14,170.....	367	710,685	386	811,919	386	828,264
Total permanent.....	416	1,042,245	434	1,152,241	434	1,172,155
Pay above stated annual rate.....				1,311		1,327
Lapses.....	-1	-7,610		-2,579		-1,970
Savings due to lower pay scales for part of year.....				-3,327		
Net permanent (average number, net salary):						
United States and possessions.....	7	48,457	7	50,031	6	44,737
Foreign countries:						
U.S. rates.....	42	282,408	42	291,557	42	298,511
Local rates.....	366	704,834	385	806,058	386	828,264
Positions other than permanent: Part-time and seasonal:						
Foreign countries: Local rates.....		26,173		4,962		4,016
Special personal service payments: Pay-ments to other agencies for reimburse-able details.....		114,713		116,271		112,062
Other personnel compensation: Post dif-ferential and cost of living allowances.....		12,915		13,807		13,028
Total personnel compensation.....		1,189,500		1,282,686		1,300,618

ATLANTIC-PACIFIC INTEROCEANIC CANAL STUDY COMMISSION

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18, \$25,382:						
Executive director.....			1	\$25,382	1	\$25,382
GS-16, \$19,619 to \$25,043:						
Executive secretary.....			1	19,619	1	20,297
GS-8, \$6,869 to \$8,921.....			1	6,869	1	7,097
GS-6, \$5,702 to \$7,430.....			1	5,702	1	5,894
GS-5, \$5,181 to \$6,720.....			1	5,181	1	5,352
Total permanent.....			5	62,753	5	64,022

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Pay above the stated annual rate.....						\$246
Lapses.....			-1.2			
				-\$19,492		
Net savings due to lower pay scales for part of year.....				545		
Net permanent (average number, net salary).....			3.8	42,716	5	64,268
Positions other than permanent: Inter-mittent employment.....				34,110		51,165
Total personnel compensation.....				76,826		115,433

CIVIL AERONAUTICS BOARD

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Chairman of Board.....	1	\$28,500	1	\$28,500	1	\$28,500
Member of Board.....	4	108,000	4	108,000	4	108,000
GS-18, \$25,382:						
Director of bureau.....	2	49,000	2	50,764	2	50,764
Executive director to the Board.....	1	24,500	1	25,382	1	25,382
General counsel.....	1	24,500	1	25,382	1	25,382
GS-17, \$22,217 to \$25,325:						
Assistant executive director for opera-tions.....	1	22,945	1	24,548	1	24,548
Chief of division.....	3	69,585	3	72,867	3	73,644
Chief of office.....	1	23,695				
Chief hearing examiner.....	1	23,695	1	24,548	1	24,548
Deputy director of bureau.....	1	23,695	1	24,548	1	24,548
Deputy general counsel.....	1	23,695	1	25,325	1	25,325
Director of bureau.....	3	70,335	4	98,192	4	100,523
GS-16, \$19,619 to \$25,043:						
Assistant chief of division.....	2	41,800	1	21,653	1	22,331
Associate chief examiner.....	1	22,210	1	23,009	1	23,009
Associate general counsel.....	3	62,045	3	64,281	3	64,959
Assistant director for interdepartmen-tal affairs.....	1	21,555	1	22,331	1	23,009
Chief of division.....	4	84,910	4	88,646	4	89,324
Chief of section.....			2	43,306	2	43,984
Deputy director of bureau.....	3	58,115	4	83,222	4	83,222
Director of office.....	1	20,900	1	22,331	1	22,331
Hearing examiner.....	20	418,655	20	438,484	20	441,874
Planning officer.....	2	41,145				
GS-15, \$17,055 to \$22,365:						
Aeronautical engineer.....	1	19,880	1	20,595	1	21,185
Aerospace engineer.....						17,055
Assistant chief of division.....	7	127,760	6	114,130	6	114,720
Assistant chief for research.....	1	18,170				
Assistant for accounting research and planning.....	1	18,170	1	18,825	1	18,825
Attorney-adviser.....	4	75,530	4	79,430	4	79,430
Chief of office.....	1	17,030	1	18,235	1	18,235
Chief of division.....	8	144,220	12	228,260	12	230,620
Chief of section.....	9	164,100	10	190,610	10	192,970
Comptroller.....	1	19,310	1	20,005	1	20,595
Director of management and pro-grams.....	1	19,880	1	20,595	1	20,595
Director of personnel and security.....	1	19,310	1	20,005	1	20,005
Economist.....			1	19,415	2	36,470
Executive assistant to director.....	1	17,600	1	18,235	1	18,235
Special assistant to chairman.....	2	38,050	1	20,005	1	20,005
Special counsel.....	2	34,630	1	18,235	1	18,235
Supervisory aerospace engineer.....	2	36,340				
Supervisory air safety investigator.....	8	140,800	8	147,060	8	150,010
Supervisory air transport examiner.....	2	35,200	2	37,060	2	37,650
Supervisory general attorney.....	1	18,170	1	19,415	1	19,415
GS-14, \$14,680 to \$19,292:						
Aerospace engineer.....	1	14,660	1	15,696	3	45,564
Air safety investigator.....	5	76,730	5	80,512	5	82,544
Air transport examiner.....	8	122,180	7	109,364	11	170,624
Analytical statistician.....	1	15,640	2	30,884	2	31,392
Assistant chief of division.....	2	30,790	2	32,408	2	32,916
Assistant to chief of division.....	2	33,240	2	34,440	2	34,948
Attorney-adviser.....	3	45,450	3	45,564	3	45,564
Budget analyst.....	1	15,640	1	16,204	1	16,712
Chief compliance attorney.....	1	15,640	1	16,204	1	16,712
Chief of section.....	8	125,120	9	145,836	9	147,868
Cost accountant.....						14,680
Digital computer systems analyst.....	1	15,150	1	16,204	1	16,204
Economist.....					4	58,720
Engineering technician.....	2	29,810	2	31,392	2	31,900

OTHER INDEPENDENT AGENCIES—Continued

CIVIL AERONAUTICS BOARD—Continued

SALARIES AND EXPENSES—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,680 to \$19,292—Continued						
General attorney	1	\$14,170				
Hearing officer	1	14,170				
Industry economist			1	\$16,204	1	\$16,204
Management analyst	1	15,640	1	16,204	1	16,204
Metallurgist	1	15,640	1	16,204	1	16,712
Meteorologist	2	30,790	2	32,408	2	32,916
Operations research specialist					1	14,680
Public information officer	1	15,640	1	16,204	1	16,712
Research programs development specialist	1	14,170	1	15,188	1	15,188
Special assistant for congressional relations	1	15,640	1	16,204	1	16,204
Special counsel	1	15,150	1	16,204	1	16,204
Statistician					1	14,680
Supervisory air safety investigator	8	121,200	8	127,092	8	128,108
Supervisory air transport examiner	12	187,680	12	196,480	12	198,004
Supervisory digital computer systems analyst	2	28,830	2	30,884	2	30,884
Supervisory general attorney	1	14,170	1	14,680	1	15,188
Transportation economist	2	29,320	2	30,376	2	30,376
Transportation utilities accountant	1	15,150	1	15,696	1	15,696
Trial attorney	7	102,620	7	107,332	8	123,536
GS-13. \$12,510 to \$16,425	113	1,478,500	110	1,497,679	118	1,620,814
GS-12. \$10,619 to \$13,931	100	1,085,705	97	1,100,699	104	1,198,216
GS-11. \$8,961 to \$11,715	72	658,495	69	659,925	73	710,151
GS-10. \$8,184 to \$10,704	2	18,230	2	19,168	2	19,448
GS-9. \$7,479 to \$9,765	65	496,495	59	474,535	65	528,807
GS-8. \$6,869 to \$8,921	17	128,770	17	134,101	17	135,469
GS-7. \$6,269 to \$8,132	57	390,050	56	401,986	59	426,796
GS-6. \$5,702 to \$7,430	81	504,180	78	507,732	79	518,234
GS-5. \$5,181 to \$6,720	84	469,335	77	452,460	83	489,531
GS-4. \$4,641 to \$6,045	34	168,370	29	149,097	29	151,593
GS-3. \$4,149 to \$5,409	9	39,150	5	23,125	5	23,545
GS-2. \$3,814 to \$4,975	6	26,455	4	19,384	4	19,771
GS-1. \$3,507 to \$4,578	4	14,000	3	11,235	3	11,592
Ungraded positions at rates equivalent to \$14,680 or above:						
Administrative assistant to chairman	1	21,445	1	22,994	1	23,771
Administrative assistant to member	4	85,780	4	90,422	4	93,530
Secretary and assistant executive director	1	20,000	1	20,720	1	20,720
Less than \$14,170	5	46,960	5	48,651	5	50,015
Ungraded positions at hourly rates equivalent to less than \$14,680	11	64,668	15	88,256	15	88,256
Total permanent	854	9,134,248	820	9,289,671	871	9,973,565
Pay above the stated annual rate		33,164		32,800		34,600
Lapses	-22.2	-362,700	-24.7	-243,896	-28.3	-490,274
Positions abolished during the year	3.8	25,183	5.4	47,900		
Net savings due to lower pay scales for part of year				-178,675		
Net permanent (average number, net salary)	835.6	8,829,895	800.7	8,947,800	842.7	9,517,891
Positions other than permanent:						
Temporary employment	.8	4,155	4.7	26,900	5.2	31,200
Part-time employment		787				
Intermittent employment		2,100		1,600		1,600
Special personal service payments: Compensation of guards, witnesses, etc., for accident investigation		17,370		20,000		20,000
Other personnel compensation:						
Overtime and holiday pay		27,519		43,450		64,350
Nightwork differential		294		300		300
Post differential and cost-of-living allowances		14,680		13,400		12,000
Other		162		200		200
Total personnel compensation		8,896,962		9,053,650		9,647,541

CIVIL SERVICE COMMISSION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION FROM FUNDS AVAILABLE TO THE CIVIL SERVICE COMMISSION

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Chairman of the Commission	1	\$28,500	1	\$28,500	1	\$28,500
Commissioner	2	54,000	2	54,000	2	54,000
Executive director	1	26,000	1	26,000	1	26,000
GS-18. \$25,382:						
Deputy executive director	1	24,500	1	25,382	1	25,382
Director of bureau	2	49,000	2	50,764	3	76,146
GS-17. \$22,217 to \$25,325:						
Associate general counsel	1	21,445				
Deputy director of bureau	1	23,695	1	25,325	1	25,325
Director for agency consultation					1	22,217

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-17. \$22,217 to \$25,325—Continued						
Director of bureau	4	\$94,780	4	\$98,969	4	\$101,300
Director of executive search program					1	22,217
General counsel	1	23,695	1	22,994	1	23,771
GS-16. \$19,619 to \$25,043:						
Assistant director for operations	1	20,900	1	21,653	1	22,331
Assistant general counsel	1	20,900	1	21,653	1	22,331
Assistant to bureau director (inter-agency board program)					1	19,619
Assistant to commissioner	1	21,555	1	23,009	1	23,009
Chairman, board of appeals and review	1	22,210	1	23,009	1	23,009
Chief actuary	1	22,210	1	23,009	1	23,687
Chief of division	4	86,220	4	89,324	4	92,036
Chief, test development center	1	19,590	1	20,975	1	21,653
Deputy director of bureau	4	83,600	4	87,968	4	90,002
Director, hearing examiners office	1	20,900	1	21,653	1	22,331
Director, office of career development	1	20,900	1	21,653	1	22,331
Public information officer	1	20,900	1	21,653	1	22,331
Regional director	10	212,930	10	223,310	10	226,700
Special assistant for equal employment opportunity					1	19,619
GS-15. \$17,055 to \$22,365:						
Actuary	1	17,030	1	18,235	1	18,825
Assistant chief of division	1	18,170	1	19,415	1	19,415
Assistant director, office of career development	1	19,880	1	20,595	1	21,185
Assistant medical director	1	19,880	1	21,185	1	21,185
Assistant to chief of division	3	55,650	3	58,245	3	58,835
Assistant to deputy bureau director	1	18,170	1	18,825	1	19,415
Assistant to deputy executive director	1	20,450	1	21,775	1	21,775
Assistant to public information officer	1	18,170	1	19,415	1	19,415
Chief, appeals examining office	1	18,170	1	19,415	1	19,415
Chief, classification appeals office	1	18,170	1	19,415	1	19,415
Chief of division	19	346,370	19	361,215	19	367,107
Chief of section	9	166,380	8	155,320	8	157,680
Coordinator of referrals					1	17,055
Deputy bureau director	1	19,310	1	20,005	1	20,595
Deputy director, office of career development	1	19,880	1	20,595	1	20,595
Deputy public information officer	1	18,170	1	18,825	1	19,415
Deputy regional director	11	199,870	11	211,795	11	213,565
Director, analysis and development office	1	19,880	1	20,595	1	21,185
Director, college relations and recruitment program	1	19,310	1	20,595	1	20,595
Director, Commission on White House Fellows	1	16,460	1	17,645	1	18,235
Director, employment information and coordination office	1	17,600	1	18,825	1	18,825
Director, executive seminar center	1	17,030	2	34,110	2	34,700
Director, incentive awards program	1	18,740	1	20,005	1	20,005
Director of personnel	1	18,170	1	18,825	1	19,415
Director, program management	2	35,200	2	37,060	2	38,240
Director, training requirements and resources	1	18,170	1	18,235	1	18,825
Executive assistant to the commissioners	1	18,170	1	19,415	1	19,415
Executive vice chairman, interagency advisory group	1	18,170	1	18,825	1	19,415
Hearing examiner	1	17,600	1	18,825	1	18,825
Medical director	1	20,450	1	21,775	1	21,775
Member, board of appeals and review	5	91,990	5	97,075	5	98,255
Pay systems specialist	1	17,600	1	18,825	1	18,825
Personnel management specialist					2	37,650
Position management specialist					1	17,055
Roster manager					1	17,055
Special assistant for equal employment opportunity					1	17,055
Special assistant to director, office of career development	1	17,030				
Supervisory personnel management specialist	5	89,140	5	95,305	5	95,305
Supervisory statistician	1	17,600	1	18,825	1	18,825
Wage systems specialist	1	17,600	1	18,825	1	18,825
GS-14. \$14,680 to \$19,252:						
Administrative officer	1	15,640	1	16,204	1	16,712
Appeals examiner	12	187,680	12	199,528	12	200,544
Assistant chief of division	10	157,380	10	162,548	10	166,104
Assistant chief, test development center	1	17,110	1	17,728	1	17,728
Assistant director, employment information and coordination office	1	15,150	1	16,204	1	16,204
Assistant to chief of division	2	31,280	2	32,408	2	33,424
Assistant to director, college relations and recruitment	1	14,660	1	15,696	1	15,696
Associate director, executive seminar center	3	45,450	3	47,088	6	91,636
Associate director, intern programs	1	17,110				
Attorney-adviser	2	32,750	2	34,440	2	34,440
Branch manager	1	15,150	1	16,204	1	16,204
Chairman, examining review board	1	17,110	1	18,236	1	18,236
Chief of division	8	125,120	8	132,303	8	134,204
Chief of section	30	472,140	26	431,428	26	438,027
Chief security officer	1	16,130	1	16,712	1	16,712
Chief security research	1	16,130	1	16,712	1	16,712
Deputy mobilization officer	1	17,110	1	17,728	1	17,728
Director, career placement service	1	14,660	1	15,696	1	16,204
Director, employment programs for the handicapped					1	14,680
Examiner-in-charge, hearing examiner program	1	17,110	1	17,728	1	18,236
Executive secretary, international organizations employees loyalty board	1	16,130	1	17,220	1	17,220
Instructions systems planner	1	15,640	1	16,712	1	16,712
Medical officer	12	216,590	12	224,416	12	224,416
Personnel management specialist	16	248,280	15	245,582	15	247,105
Program officer	6	89,920	7	109,868	7	112,914
Program planner	3	48,880	3	51,655	3	51,655

OTHER INDEPENDENT AGENCIES—Continued
CIVIL SERVICE COMMISSION—Continued
CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION FROM FUNDS AVAILABLE TO THE CIVIL SERVICE COMMISSION

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,680 to \$19,252—Continued						
Research psychologist.....	5	\$80,160	5	\$83,046	5	\$86,600
Salary and wage specialist.....	1	15,150	1	16,204	1	16,204
Special legal assistant.....	1	16,130	1	16,712	1	17,220
Systems accountant.....	1	15,640	1	16,712	1	16,712
Technical advisor.....	1	15,696	1	15,696	1	16,204
Wage board specialist.....	1	15,150	1	16,204	1	16,204
Wage systems specialist.....	2	32,408	2	32,408	2	32,408
Writer-editor.....	1	15,150	1	16,204	1	16,204
GS-13. \$12,510 to \$16,425.....	236	3,143,280	264	3,693,065	268	3,799,639
GS-12. \$10,619 to \$13,931.....	278	3,169,635	299	3,544,977	306	3,656,562
GS-11. \$8,961 to \$11,715.....	720	6,907,289	829	8,218,422	844	8,449,426
GS-10. \$8,184 to \$10,704.....	16	148,270	20	185,506	20	188,200
GS-9. \$7,479 to \$9,765.....	365	2,820,085	356	2,857,423	392	3,138,752
GS-8. \$6,869 to \$8,921.....	8	62,720	9	73,390	9	74,095
GS-7. \$6,269 to \$8,132.....	225	1,463,060	286	1,916,704	246	1,676,145
GS-6. \$5,702 to \$7,430.....	79	515,195	71	481,310	73	496,238
GS-5. \$5,181 to \$6,720.....	379	2,183,895	377	2,283,069	384	2,336,741
GS-4. \$4,641 to \$6,045.....	470	2,482,695	478	2,603,492	475	2,613,784
GS-3. \$4,149 to \$5,409.....	678	3,143,870	740	3,506,754	767	3,641,341
GS-2. \$3,814 to \$4,975.....	210	831,780	257	1,038,176	239	975,110
GS-1. \$3,507 to \$4,578.....	4	14,000	2	7,133	2	7,252
Ungraded positions at rates equivalent to less than \$14,680.....	45	258,402	46	265,575	47	271,580
Total permanent.....	3,963	31,582,326	4,287	35,375,517	4,334	36,254,162
Pay above the stated annual rate.....		114,990		125,250		129,000
Lapses.....	-301.3	-1,821,703	-341.8	-2,490,552	-317.1	-2,709,335
Net savings due to lower pay scales for part of year.....				-319,500		
Positions abolished during the year.....	36.7	218,532	10.2	86,000		
Net permanent (average number, net salary): United States and possessions.....	3,698.4	30,093,545	3,955.4	32,776,715	4,016.9	33,673,827
Positions other than permanent:						
Temporary employment.....		41,715		125,383		59,329
Part-time employment.....		49,695		92,340		89,614
Intermittent employment.....		81,081		426,277		420,305
Special personal service payments: Payment to other agencies for reimbursable details.....		1,025				
Other personnel compensation:						
Overtime and holiday pay.....		496,073		718,496		675,161
Nightwork differential.....		507		518		518
Post differentials and cost-of-living allowances.....		25,444		25,271		24,346
Total personnel compensation.....	30,789,085	34,165,000	34,165,000	34,943,100		
Salaries and wages are distributed as follows:						
Salaries and expenses.....		19,583,717		21,762,000		22,487,100
Investigations of U.S. citizens for employment of international organizations.....		25,149		26,000		27,000
Investigations (revolving fund).....		9,983,708		10,762,000		10,867,000
Advances and reimbursements.....		1,191,511		1,615,000		1,562,000

COMMISSION OF FINE ARTS
SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$17,055 to \$22,365:						
Executive secretary.....	1	\$17,600	1	\$17,055	1	\$17,645
GS-14. \$14,680 to \$19,252:						
Staff assistant.....	1	14,170	1	12,510	1	12,945
GS-13. \$12,510 to \$16,425.....	1	13,335	1	10,987	1	10,987
GS-12. \$10,619 to \$13,931.....	1	10,005	1	8,961	1	9,267
GS-11. \$8,961 to \$11,715.....	2	14,440	2	16,474	2	16,474
GS-9. \$7,479 to \$9,765.....	2	15,460	1	3,814	1	3,943
GS-8. \$6,869 to \$8,921.....						
GS-2. \$3,814 to \$4,975.....						
Total permanent.....	8	85,610	7	69,801	7	71,261

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Pay above stated annual rate.....		\$328		\$260		\$270
Lapses.....	2	-21,386		-1,961		-2,831
Net savings due to lower pay scales for part of year.....				-600		
Net permanent (average number, net salary).....	6	64,552	67,500	68,700		

COMMISSION ON CIVIL RIGHTS

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM SALARIES AND EXPENSES AND ADVANCES AND REIMBURSEMENTS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$22,217:						
Staff director.....			1	\$26,000	1	\$26,000
GS-17. \$22,217 to \$25,325:						
Deputy staff director.....	1	\$22,195	1	23,771	1	24,548
General counsel.....	1	22,195	1	22,217	1	22,994
GS-16. \$19,619 to \$25,043:						
Director, Federal programs division.....	1	18,935	1	19,619	1	20,297
Director, field services division.....	1	21,555	1	23,009	1	23,009
Director, research and publications division.....	1	18,935	1	19,619	1	20,297
Director, voting and investigations division.....	1	19,590	1	20,975		
GS-15. \$17,055 to \$22,365:						
Special assistant to staff director.....	1	18,170	1	18,825	1	19,415
Special assistant for public affairs.....	1	18,235	1	18,235	1	18,825
Deputy general counsel.....					1	17,055
Assistant general counsel.....	1	16,460	1	17,055	2	34,700
Deputy director, Federal programs division.....	1	16,460	1	17,055	1	17,645
Deputy director, field services division.....	1	18,740	1	20,005	1	20,005
Deputy director, research and publications division.....	1	16,460	1	17,055	1	17,645
Deputy director, voting and investigations division.....	1	16,460	1	17,055		
Public information officer.....	1	17,030				
Area coordinator, Midsouth.....	1	16,460	1	17,645	1	18,235
Area coordinator, Midwest.....			1	17,055	1	17,645
Area coordinator, Southeast.....					1	17,055
Senior research specialist.....					1	17,645
Senior social science analyst.....					1	17,055
Educational research specialist.....					1	17,055
GS-14. \$14,680 to \$19,252:						
Administrative officer.....			1	14,680	1	15,188
Public information officer.....					1	14,680
Supervisory attorney advisor.....	1	14,660	2	30,376	3	46,072
Supervisory investigator.....	1	15,640	1	16,204	1	16,712
Area coordinator, northeast region.....					1	14,680
Assistant area coordinator, Midsouth.....					1	14,680
Assistant area coordinator, Midwest.....					1	14,680
Area coordinator, mid-Atlantic.....	1	14,170	1	14,680	1	15,188
Chief, Federal liaison services.....	1	14,170	1	15,188	1	15,696
Chief, Federal program review.....	1	14,170	1	15,696	1	16,204
Research specialist.....			1	14,680	2	29,868
Chief, information center.....	1	14,170	1	14,680	1	15,188
Chief, office of special projects.....					1	14,680
GS-13. \$12,510 to \$16,425.....	8	97,020	8	101,820	10	128,600
GS-12. \$10,619 to \$13,931.....	4	41,000	6	63,714	9	97,042
GS-11. \$8,961 to \$11,715.....	4	36,075	6	56,520	17	156,318
GS-9. \$7,479 to \$9,765.....	9	65,470	11	83,040	16	121,454
GS-8. \$6,869 to \$8,921.....	2	15,020	2	15,560	2	16,016
GS-7. \$6,269 to \$8,132.....	15	97,350	16	107,744	13	89,979
GS-6. \$5,702 to \$7,430.....	9	56,945	10	65,273	12	78,214
GS-5. \$5,181 to \$6,720.....	12	63,960	15	82,315	16	88,692
GS-4. \$4,641 to \$6,045.....	8	38,990	8	40,860	16	79,054
GS-3. \$4,149 to \$5,409.....	7	28,980	7	30,307	6	26,854
GS-2. \$3,814 to \$4,975.....	1	3,680	1	3,943	1	4,072
Total permanent.....	99	891,115	116	1,119,530	154	1,516,936
Pay above the stated annual rate.....		3,430		3,650		4,333
Lapses.....	-19.2	-173,195	-10.0	-96,530	-12.0	-118,269
Net savings due to lower pay scales part of year.....		-415		-10,650		
Net permanent (average number, net salary).....	79.8	720,935	106.0	1,016,000	142.0	1,408,000
Positions other than permanent:						
Temporary employment.....		10,200		12,000		10,200
Intermittent employment.....		29,200		28,600		84,800
Other personnel compensation:						
Overtime and holiday pay.....		15,735		16,000		12,000
Total personnel compensation.....	776,070	1,072,600	1,072,600	1,510,000		

OTHER INDEPENDENT AGENCIES—Continued
EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$25,302:						
Chairman	1	\$27,000	1	\$27,000	1	\$27,000
Commissioner	4	104,000	4	104,000	4	104,000
GS-18. \$25,382:						
Executive director	1	24,500	1	25,382	1	25,382
General counsel	1	24,500	1	25,382	1	25,382
Director, office of compliance	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Special assistant to the chairman	1	22,945	1	23,771	1	24,548
Chief, public affairs staff	1	22,945	1	22,217	1	22,994
Deputy executive director	1	22,945	1	22,217	1	22,994
Director, office of research	1	22,945	1	22,217	1	22,994
Director, office of technical assistance	1	22,945	1	22,217	1	22,994
GS-16. \$19,619 to \$25,043:						
Congressional liaison officer	1	20,945	1	19,619	1	20,297
Liaison officer, program operations	1	20,245	1	19,619	1	20,297
Deputy general counsel	1	20,245	1	20,975	1	21,653
Chief, technical studies	1	20,245	1	20,975	1	21,653
Chief, conciliation	1	20,245	1	19,619	1	20,297
Chief, education programs	1	20,245	1	19,619	1	20,297
Chief, technical assistance programs	1	20,245	1	20,975	1	21,653
Field director	6	121,470	3	58,857	6	121,782
GS-15. \$17,005 to \$22,365:						
Information specialist	1	17,600	1	21,185	1	21,775
Liaison specialist, program operations	2	35,200				
Chief, reports section	1	17,600	1	18,235	1	18,825
Chief, investigations	1	17,600	1	17,055	1	17,645
Chief, analysis and advice	1	17,600	1	17,055	1	17,645
Senior conciliation specialist	1	17,600	1	21,185	1	21,775
Senior education program specialist	1	17,600	1	18,235	2	35,880
Technical assistant specialist	2	35,200	2	36,470	2	37,650
Director, office of administration	1	17,600	1	18,225	1	19,415
Field director			3	51,165	4	70,580
GS-14. \$14,680 to \$19,252:						
Special assistant to commissioner	4	60,600	1	14,680	1	15,188
Information specialist	1	15,150				
Special assistant to the executive director	1	15,150			1	14,680
General attorney	2	30,300	2	31,392	2	32,408
Senior research analyst	1	15,150	1	15,696	1	16,204
Reports analyst	1	15,150				
Senior compliance specialist	1	15,150	1	14,680	1	15,188
Conciliation specialist	1	15,150	1	14,680	1	15,188
Program officer	1	15,150	1	14,680	1	15,188
Education program specialist	1	15,150	1	15,696	1	16,204
Technical adviser	1	15,150	1	15,696	2	30,884
Personnel director	1	15,150	1	15,188	1	15,696
Budget officer	1	15,150	1	15,696	1	16,204
Management analysis officer	1	15,150	1	15,696	1	16,204
Senior field representative	9	138,350	2	29,360	10	149,848
GS-13. \$12,510 to \$16,435:						
GS-12. \$10,619 to \$13,931:						
GS-11. \$8,961 to \$11,715:						
GS-10. \$8,184 to \$10,704:						
GS-9. \$7,479 to \$9,765:						
GS-8. \$6,869 to \$8,921:						
GS-7. \$6,269 to \$8,132:						
GS-6. \$5,702 to \$7,430:						
GS-5. \$5,181 to \$6,720:						
GS-4. \$4,641 to \$6,045:						
GS-3. \$4,149 to \$5,409:						
GS-2. \$3,814 to \$4,975:						
Total permanent	190	2,193,970	171	1,978,528	314	3,375,370
Pay above the stated annual rate						15,600
Lapses	-189.1	-2,180,879	-45.7	-479,628	-13.7	-143,470
Net savings due to lower pay scales for part of year						-18,000
Net permanent (average number, net salary)	.9	13,091	125.3	1,488,500	300.3	3,247,500
Positions other than permanent:						
Temporary employment				43,500		47,700
Intermittent employment				13,500		45,500
Special personal service payments: Payments to other agencies for reimbursable details	27,539		74,700			
Other personnel compensation: Overtime and holiday pay	300		24,300			24,300
Total personnel compensation	40,930		1,644,500			3,365,000

EXPORT-IMPORT BANK OF WASHINGTON
SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$27,000:						
President and chairman	1	\$28,500	1	\$28,500	1	\$28,500
First vice president and vice chairman	1	27,000	1	27,000	1	27,000
Director	3	81,000	3	81,000	3	81,000

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-18. \$25,382:						
Executive vice president	1	\$24,500	1	\$25,382	1	\$25,382
GS-17. \$22,217 to \$25,325:						
General counsel	1	23,695	1	25,325	1	25,325
Treasurer-controller	1	24,445	1	25,325	1	25,325
Vice president	3	68,835	2	49,873	2	60,650
GS-16. \$19,619 to \$25,043:						
Assistant general counsel	1	20,245	1	21,653	1	21,653
Chief of division	5	106,465	5	111,655	5	113,689
Chief engineer	1	22,210	1	23,009	1	23,687
Deputy vice president	1	20,900	1	21,653	1	22,331
GS-15. \$17,055 to \$22,365:						
Administrative officer	1	19,880	1	20,595	1	20,595
Assistant treasurer	1	17,600	1	18,825	1	18,825
Associate controller	1	18,170	1	18,825	1	19,415
Business liaison officer	2	38,050	2	35,880	2	35,880
Chief of division	1	17,030	2	35,290	2	35,880
Counsel	6	107,310	6	114,130	6	115,900
Economist	9	164,670	9	174,145	9	176,505
Engineer	5	95,980	5	99,435	5	101,795
Government liaison officer	1	19,310	2	37,650	2	37,650
Loan officer	1	19,310	1	20,005	1	20,595
Special assistant to president and chairman	1	17,600	1	18,825	1	18,825
GS-14. \$14,680 to \$19,252:						
Administrative assistant	1	15,640	1	16,712	1	16,712
Chief accountant	1	15,640	1	16,712	1	16,712
Chief of division	1	15,640				
Chief of section	1	14,660	1	15,696	1	16,204
Counsel	1	15,640	2	29,360	2	29,360
Economist	3	48,390	3	50,644	3	51,660
Engineer	3	47,410	3	49,628	3	50,644
Loan officer	6	90,290	6	102,304	6	103,828
Public information officer	1	14,170	1	15,188	1	15,696
Secretary of the Bank	1	15,640	1	16,712	1	16,712
Special assistant for speech writing	1	14,170	1	14,680	1	14,680
GS-13. \$12,510 to \$16,425:						
GS-12. \$10,619 to \$13,931:						
GS-11. \$8,961 to \$11,715:						
GS-10. \$8,184 to \$10,704:						
GS-9. \$7,479 to \$9,765:						
GS-8. \$6,869 to \$8,921:						
GS-7. \$6,269 to \$8,132:						
GS-6. \$5,702 to \$7,430:						
GS-5. \$5,181 to \$6,720:						
GS-4. \$4,641 to \$6,045:						
GS-3. \$4,149 to \$5,409:						
GS-2. \$3,814 to \$4,975:						
Ungraded positions at hourly rates equivalent to less than \$14,680	8	44,678	8	45,635	8	44,678
Total permanent	327	3,118,713	327	3,309,677	325	3,343,499
Pay above stated annual rate		10,767		12,044		12,489
Lapses	-30	-268,794	-20.5	-122,292	-15.5	-117,808
Net savings due to lower pay scales for part of year						-41,086
Net permanent (average number, net salary)	297	2,822,194	306.5	3,140,188	309.5	3,197,094
Positions other than permanent: Temporary employment		5,136		27,000		17,680
Special personal service payments: Excess of annual leave earned over leave taken		67,062		41,429		44,458
Other personnel compensation: Overtime and holiday pay		16,764		25,840		25,268
Total personnel compensation		2,911,156		3,234,457		3,284,500
Salaries and wages are distributed as follows:						
Direct obligations		2,894,005		3,220,000		3,271,000
Reimbursable obligations		17,151		14,457		13,500

FARM CREDIT ADMINISTRATION
REVOLVING FUND FOR ADMINISTRATIVE EXPENSES

	1965 actual		1966 estimate		1967 estimate	
Grades and ranges:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$22,217:						
Governor	1	\$27,000	1	\$27,000	1	\$27,000
Director, land bank service	1	20,245	1	23,687	1	23,687
Director, short term credit service	1	22,945	1	23,771	1	23,771
Director, cooperative bank service	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Deputy governor	1	24,445	1	25,325	1	25,325
General counsel	1	23,695	1	24,548	1	25,325
GS-16. \$19,619 to \$25,043:						
Chief examiner	1	20,900	1	21,653	1	22,331
Deputy director, cooperative bank service	1	21,555	1	22,331	1	23,009
Deputy director, land bank service	1	20,245	1	21,653	1	21,653
Deputy director, short term credit service	1	21,555	1	22,331	1	23,009

OTHER INDEPENDENT AGENCIES—Continued
FARM CREDIT ADMINISTRATION—Continued
REVOLVING FUND FOR ADMINISTRATIVE EXPENSES—Continued

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-15. \$17,055 to \$22,365:			
Assistant chief examiner	1 \$16,460	1 \$17,645	1 \$18,235
Assistant general counsel	1 18,170	1 18,825	1 19,415
Assistant to the governor	1 18,170	1 21,775	1 21,775
Chief, finance division	1 18,170		
Chief, research and information division	1 17,600	1 17,055	1 17,645
Comptroller	1 19,880	1 20,595	1 21,185
Deputy director, land bank service	1 18,170	1 18,825	1 19,415
Deputy director, short term credit service	1 18,740	2 38,240	2 38,830
GS-14. \$14,680 to \$19,252:			
Agricultural economist	1 15,640	1 16,204	1 16,712
Assistant deputy director, short term credit service	1 15,640	1 16,204	1 16,712
Associate chief of appraisals	2 29,320	3 45,564	2 31,900
Chief of credit division, short term credit service	1 14,170	1 15,188	1 15,696
Chief of finance division	1 16,204	1 16,204	1 16,204
Chief of personnel	1 14,170	1 15,188	1 15,696
Chief reviewing appraiser	11 173,510	11 181,292	12 197,496
Information officer	2 32,260	2 33,932	2 34,440
Loan officer	1 14,660	1 15,188	1 15,696
Supervising examiners	3 43,000	2 30,884	2 31,900
GS-13. \$12,510 to \$16,425:			
GS-12. \$10,619 to \$13,931:			
GS-11. \$8,961 to \$11,715:			
GS-9. \$7,479 to \$9,765:			
GS-8. \$6,869 to \$8,921:			
GS-7. \$6,269 to \$8,132:			
GS-6. \$5,702 to \$7,430:			
GS-5. \$5,181 to \$6,720:			
GS-4. \$4,641 to \$6,045:			
GS-3. \$4,149 to \$5,409:			
GS-2. \$3,814 to \$4,975:			
Ungraded positions at rates equivalent to less than \$14,680	3 15,930	3 15,930	3 15,930
Total permanent	220 2,215,840	224 2,376,313	223 2,300,422
Pay above the stated annual rate	8,900	9,600	9,800
Lapses	-1.4 -8,030	-0.7 -4,319	
Terminal leave in excess of lapses			1,378
Positions abolished during the year	.7 6,546	.5 9,306	
Net savings due to lower pay scales for part of year		-22,000	
Net permanent (average number, net salary)	219.3 2,223,256	223.8 2,368,900	223 2,401,600
Positions other than permanent:			
Board members	33,950	38,000	38,000
Part-time employment	3,302	3,200	3,300
Temporary employment	160	1,600	1,600
Intermittent employment	1,857	2,000	2,000
Other personnel compensation: Overtime and holiday pay	5,273	200	200
Total personnel compensation	2,267,798	2,413,900	2,446,700
Salaries and wages are distributed as follows:			
Direct obligations	2,236,128	2,413,900	2,446,700
Reimbursable obligations	31,670		

FEDERAL COAL MINE SAFETY BOARD OF REVIEW
SALARIES AND EXPENSES

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-15. \$16,460 to \$21,500:			
Executive secretary	1 \$19,880	1 \$19,880	1 \$19,880
General counsel	1 19,880	1 19,880	1 19,880
GS-9. \$7,720 to \$9,425:			
GS-7. \$6,050 to \$7,850:			
Total permanent	4 55,590	4 55,835	3 36,155
Pay above stated annual rate	214	138	139
Lapses	-502	0.3 -3,161	
Net savings due to lower pay scales for part of year		-547	
Net permanent (average number, net salary): United States and possessions	4 55,302	3.7 52,887	3 36,294
Positions other than permanent: Intermittent employment	4,950	6,700	7,200
Other personnel compensation: Overtime and holiday pay	14	30	30
Total personnel compensation	60,266	59,617	43,524

FEDERAL COMMUNICATIONS COMMISSION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM SALARIES AND EXPENSES AND ADVANCES AND REIMBURSEMENTS

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$25,382:			
Commissioner	7 \$190,500	7 \$190,500	7 \$190,500
GS-18. \$25,382:			
Chief engineer	1 24,500	1 25,382	1 25,382
General counsel	1 24,500	1 25,382	1 25,382
Chief of bureau	2 49,000	2 50,764	2 50,764
GS-17. \$22,217 to \$25,325:			
Executive director	1 24,445	1 25,325	1 25,325
Chief hearing examiner	1 22,945	1 24,548	1 24,548
Review board member	5 115,475	5 122,740	5 123,517
Deputy general counsel	1 22,195	1 23,771	1 24,548
Deputy chief engineer	1 22,945	1 24,548	1 24,548
Chief of bureau	2 46,640	2 49,096	2 49,873
Deputy bureau chief	1 22,195	1 23,771	1 24,548
Associate bureau chief	1 22,195	1 23,771	1 24,548
GS-16. \$19,619 to \$25,043:			
Hearing examiner	15 313,500	15 329,536	15 332,156
Chief of office	2 41,800	2 44,662	2 44,662
Associate general counsel	2 40,490	2 42,626	2 43,983
Administrative assistant	1 22,210	1 23,009	1 23,687
Deputy executive director	1 18,935	1 20,297	1 20,975
Deputy bureau chief	1 21,555	1 22,331	1 23,009
Assistant bureau chief	3 63,355	3 66,314	3 67,672
Chief of division	6 126,710	6 133,307	6 136,022
GS-15. \$17,055 to \$22,365:			
Assistant to bureau chief	1 18,740	1 20,005	1 20,005
Chief, field office	1 17,600	1 18,825	1 18,825
Associate general counsel	1 19,310	1 20,005	1 20,595
Assistant general counsel	2 36,910	2 38,829	2 39,419
Budget officer	1 17,600	1 18,825	1 18,825
Chief of division	22 405,440	21 406,526	22 421,846
Accountant	1 17,600	1 18,825	1 18,825
TV educational specialist	1 16,640	1 17,645	1 18,235
Economist	2 36,340	2 38,239	2 38,829
Econometrician	1 17,600	1 17,645	1 17,645
Attorney	34 606,380	34 642,973	33 630,489
Engineer	24 446,340	24 470,676	24 472,219
GS-14. \$14,680 to \$19,252:			
Assistant personnel officer	1 15,640	1 16,712	1 16,712
Management analyst	1 15,640	1 16,712	1 16,712
Assistant computer administrator	1 15,640	1 16,204	1 16,712
Information officer	1 16,620	1 17,728	1 17,728
Secretary	1 15,640	1 16,204	1 16,712
Chief, field office	2 28,340	2 30,375	2 31,391
Public utility specialist	2 30,790	2 30,883	3 46,071
Administrative assistant	1 15,150	1 16,204	1 16,204
Econometrician			1 14,680
Economist	11 178,900	11 187,879	11 189,924
Accountant	32 484,310	32 512,913	32 521,112
Attorney	56 881,135	57 941,750	57 949,489
Engineer	140 1,857,865	134 1,845,670	133 1,861,950
GS-13. \$12,510 to \$16,425:			
GS-12. \$10,619 to \$13,931:			
GS-11. \$8,961 to \$11,715:			
GS-10. \$8,184 to \$10,704:			
GS-9. \$7,479 to \$9,765:			
GS-8. \$6,869 to \$8,921:			
GS-7. \$6,269 to \$8,132:			
GS-6. \$5,702 to \$7,430:			
GS-5. \$5,181 to \$6,720:			
GS-4. \$4,641 to \$6,045:			
GS-3. \$4,149 to \$5,409:			
GS-2. \$3,814 to \$4,975:			
GS-1. \$3,507 to \$4,578:			
Ungraded positions at hourly rates equivalent to less than \$14,680	38 236,240	38 243,419	38 251,000
Total permanent	1,606 14,902,090	1,603 15,597,621	1,603 15,830,261
Pay above the stated annual rate	56,728	59,990	60,885
Lapses	-92.5 -764,106	-79.0 -688,642	-83.7 -900,881
Positions abolished during the year	1.0 10,075	1.0 6,245	
Net savings due to lower pay scales for part of year		-145,864	
Net permanent (average number, net salary)	1,514.5 14,204,787	1,525.0 14,829,350	1,519.3 14,990,265
Positions other than permanent:			
Intermittent employment		10,000	60,000
Temporary employment	21,050	21,511	21,756
Other personnel compensation:			
Overtime and holiday pay	96,469	41,647	47,086
Nightwork differential	30,867	32,116	33,230
Cost of living	38,525	40,145	40,663
Total personnel compensation	14,391,698	14,974,769	15,193,000
Salaries and wages are distributed as follows:			
Salaries and expenses	13,967,586	14,523,444	14,769,190
Advances and reimbursements	424,112	451,325	423,900

OTHER INDEPENDENT AGENCIES—Continued

FEDERAL DEVELOPMENT PLANNING COMMITTEES FOR ALASKA

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$25,382:						
Chairman, field committee.....	1	\$24,500	1	\$25,382	1	\$25,382
GS-15. \$17,055 to \$22,365:						
Staff assistant, field committee.....	2	34,060	2	35,880	2	36,470
Staff assistant, review committee.....	1	16,460	1	22,365	1	22,365
GS-7. \$6,269 to \$8,132.....	1	6,050	1	6,476	1	6,683
GS-6. \$5,702 to \$7,430.....	1	5,505	1	6,086	1	6,278
GS-5. \$5,181 to \$6,720.....	1	5,000	1	5,181	1	5,352
Total permanent.....	7	91,575	7	101,370	7	102,530
Pay above stated annual rate.....		352		390		394
Net savings due to lower pay scales for part of year.....				-963		
Lapses.....	-6.4	-78,611	-1.0	-13,592	-1.1	-1,551
Net permanent (average number, net salary).....	.6	13,316	6.0	87,205	6.9	101,373
Positions other than permanent: Intermittent employment.....				18,000		18,000
Other personnel compensation:						
Post differential.....		2,229		16,070		18,445
Overtime and holiday pay.....		68				
Total personnel compensation.....		15,613		121,275		137,818

FEDERAL HOME LOAN BANK BOARD

LIMITATION ON ADMINISTRATIVE EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Chairman, Federal Home Loan Bank Board.....	1	\$28,500	1	\$28,500	1	\$28,500
Member of the Board.....	2	54,000	2	54,000	2	54,000
GS-18. \$25,382:						
Adviser to the board.....	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Director, division of regulations.....	1	23,695	1	25,325	1	25,325
General counsel.....	1	22,195	1	23,771	1	24,548
GS-16. \$19,619 to \$25,043:						
Deputy general counsel.....	1	19,590	1	20,975	1	21,653
Director, office of applications.....	1	21,555	1	22,331	1	23,009
Director, Federal home loan bank operations.....	1	21,555	1	22,331	1	23,009
Executive assistant to the chairman.....	1	18,935	1	20,297	1	20,975
GS-15. \$17,055 to \$22,365:						
Assistant general counsel.....	1	18,170	1	19,415	2	36,470
Assistant comptroller.....	1	18,170				
Assistant director, office of applications.....	2	39,190	2	41,190	2	41,190
Assistant director, division of regulations.....			1	17,055	1	17,645
Associate director, Federal home loan bank operations.....	1	18,740	1	20,005	1	20,005
Associate general counsel.....	4	74,960	4	79,430	4	79,430
Attorney-adviser.....	1	20,450	1	21,775	1	21,775
Budget officer.....	1	16,460				
Comptroller.....	1	19,310	1	20,595	1	20,595
Congressional liaison officer.....				17,055		17,055
Deputy comptroller.....	1	18,740	1	19,415	1	20,005
Director, administrative services division.....	1	16,460	1	17,645	1	18,235
Director, office of audits.....	1	17,600	1	18,825	1	18,825
Director, office of international home finance.....	1	21,020	1	21,775	1	21,775
Director, operating analysis division.....	1	17,030	1	18,235	1	18,825
Director of personnel.....	1	17,600	1	18,825	1	18,825
Director of public affairs.....	1	16,460	1	17,645	1	18,235
Financial analyst.....	2	36,910	2	38,240	2	39,420
Financial economist.....	1	17,030	1	18,235	1	18,825
Secretary to Federal Home Loan Bank Board.....	1	19,310	1	20,005	1	20,595
Special assistant to the chairman.....	1	16,460	1	17,055	1	17,645
Trial attorney.....	1	17,030	1	18,235	1	18,825
GS-14. \$14,680 to \$19,252:						
Accountant.....	1	14,660	1	15,696	1	16,204
Assistant director, operating analysis division.....				14,680		14,680
Assistant general counsel.....	1	14,660	1	15,696	2	30,884
Assistant secretary to Federal Home Loan Bank Board.....	1	15,640	2	30,884	2	31,900
Associate director of audits.....	1	16,130	1	15,188	1	15,696
Attorney-examiner.....	1	14,170	1	15,188	1	15,696
Chief bank examiner.....	1	14,170	1	16,204	1	16,204
Chief, organization and methods division.....	1	15,640	1	16,204	1	16,712
Deputy comptroller.....	1	15,640	1	16,712	1	16,712
Deputy director of personnel.....	1	15,150	1	16,204	1	16,204
Financial analyst.....	6	91,390	5	80,512	5	82,544

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,680 to \$19,252—Continued						
Financial economist.....	1	\$14,660	1	\$15,660	2	\$30,884
Public information director.....	1	15,640	1	16,712	1	16,712
Special assistant to director, Federal home loan bank operations.....	1	14,170	1	16,712	1	17,220
Special assistant to board member.....	1	14,170				
GS-13. \$12,510 to \$16,425.....	29	366,975	27	365,175	29	398,025
GS-12. \$10,619 to \$13,931.....	15	162,980	16	182,048	20	228,940
GS-11. \$8,961 to \$11,715.....	21	193,450	24	230,670	25	245,445
GS-10. \$8,184 to \$10,704.....	4	35,650	4	37,776	4	38,336
GS-9. \$7,479 to \$9,765.....	20	155,670	16	134,142	19	158,357
GS-8. \$6,869 to \$8,921.....	9	68,250	8	63,160	9	71,169
GS-7. \$6,269 to \$8,132.....	33	228,050	33	239,790	34	248,957
GS-6. \$5,702 to \$7,430.....	30	189,940	29	193,582	30	201,204
GS-5. \$5,181 to \$6,720.....	43	238,595	43	247,920	47	272,019
GS-4. \$4,641 to \$6,045.....	35	175,550	31	164,931	30	162,162
GS-3. \$4,149 to \$5,409.....	25	108,360	25	114,085	26	120,474
GS-2. \$3,814 to \$4,975.....	11	42,355	9	37,293	9	38,196
Ungraded positions at hourly rates equivalent to less than \$14,680.....	14	90,999	14	91,811	15	96,740
Total permanent.....	343	3,034,339	331	3,096,503	354	3,369,777
Pay above the stated annual rate.....		11,143		11,908		12,962
Lapses.....	-32.4	-275,161	-15.4	-167,124	-9.4	-136,164
Portion not chargeable to limitation.....	-1.5	-23,740				
Net savings due to lower pay scales for part of year.....		-3,035		-28,312		
Net permanent (average number, net salary).....	309.1	2,743,546	315.6	2,912,975	344.6	3,246,575
Positions other than permanent:						
Temporary employment.....		18,923		19,185		19,760
Intermittent employment.....		1,146		1,400		
Special personal service payments:						
Payments to other agencies for reimbursable details.....		12,055				
Excess of annual leave earned over leave taken.....		56,829		55,270		45,340
Other personnel compensation: Overtime and holiday pay.....		53,316		5,170		42,325
Total personnel compensation.....		2,885,815		2,994,000		3,354,000

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Salaries and wages are distributed as follows:						
"Limitation on administrative expenses, Federal Home Loan Bank Board".....		2,750,113		2,907,100		3,257,000
Advances and reimbursements.....		135,702		86,900		97,000

LIMITATION ON NONADMINISTRATIVE EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$25,382:						
Director.....	1	\$24,500	1	\$25,382	1	\$25,382
GS-17. \$22,217 to \$25,325:						
Deputy Director.....	2	44,390	1	22,994	1	23,771
GS-16. \$19,619 to \$25,043:						
Associate deputy director.....	1	20,245	1	20,975	1	21,653
GS-15. \$17,055 to \$22,365:						
Associate director.....	2	34,630	2	37,650	2	38,240
Chief examiner.....	12	218,610	12	229,440	12	234,160
Regional supervisor.....	4	78,820	4	75,300	4	76,480
Special assistant to the director.....	1	18,170	1	18,825	1	19,415
GS-14. \$14,680 to \$19,252:						
Assistant chief examiner.....	33	508,770	34	550,936	34	561,096
Assistant director.....	2	30,300	2	30,884	2	31,392
Financial analyst.....	10	153,950	10	159,500	10	163,564
GS-13. \$12,510 to \$16,425.....	94	1,203,090	101	1,355,295	101	1,385,310
GS-12. \$10,619 to \$13,931.....	125	1,349,940	134	1,524,146	134	1,558,370
GS-11. \$8,961 to \$11,715.....	273	2,506,295	283	2,724,151	283	2,784,741
GS-9. \$7,479 to \$9,765.....	208	1,619,360	187	1,533,265	187	1,561,641
GS-8. \$6,869 to \$8,921.....	4	31,800	5	41,185	5	41,413
GS-7. \$6,269 to \$8,132.....	55	348,550	49	329,330	49	335,954
GS-6. \$5,702 to \$7,430.....	17	107,645	17	112,870	17	114,406
GS-5. \$5,181 to \$6,720.....	26	143,965	29	167,520	29	170,598
GS-4. \$4,641 to \$6,045.....	25	125,950	27	142,935	27	144,651
GS-3. \$4,149 to \$5,409.....	50	224,010	47	219,823	47	224,123
GS-2. \$3,814 to \$4,975.....	9	33,120	6	23,658	6	24,432
Total permanent.....	954	8,820,510	953	9,346,164	953	9,540,792
Pay above the stated annual rate.....		31,317		35,947		36,695
Lapses.....	-72.0	-683,759	-63.0	-670,068	-37.0	-494,607
Portion not chargeable to limitation.....	-14.1	-148,399				
Net savings due to lower pay scales for part of year.....		-3,345		-89,928		
Net permanent (average number, net salary).....	867.9	8,016,324	890.0	8,622,115	916.0	9,082,880
Positions other than permanent:						
Temporary employment.....		3,470		11,860		11,860
Intermittent employment.....		8,647		10,360		10,360
Special personal service payments: Excess of annual leave earned over leave taken.....		72,781		90,700		55,600

OTHER INDEPENDENT AGENCIES—Continued

FEDERAL HOME LOAN BANK BOARD—Continued

LIMITATION ON NONADMINISTRATIVE EXPENSES—Continued

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Other personnel compensation: Overtime and holiday pay	\$22,878	\$26,940	\$23,300
Total personnel compensation. Salaries and wages are distributed as follows:	8,124,100	8,761,975	9,184,000
“Limitation on nonadministrative expenses, Office of Examinations and Supervision, Federal Home Loan Bank Board”	8,062,724	8,761,975	9,184,000
Advances and reimbursements	61,376		

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-17. \$22,217 to \$25,325:			
Director, Federal Savings and Loan Insurance Corporation	1 \$24,445	1 \$25,325	1 \$25,325
GS-16. \$19,619 to \$25,043:			
Deputy director, Federal Savings and Loan Insurance Corporation	1 20,900	1 21,653	1 22,331
GS-15. \$17,055 to \$22,365:			
Financial analyst	2 36,340	3 54,705	3 56,475
Special representative	2 33,490	2 37,060	2 38,240
GS-14. \$14,680 to \$19,252:			
Financial analyst	1 14,680	1 14,680	1 15,188
Executive assistant	1 14,170	1 15,188	1 15,696
Special assistant to the director	1 14,660	2 31,392	2 32,408
Special representative	3 38,745	5 66,030	5 67,770
GS-13. \$12,510 to \$16,425:			
GS-12. \$10,619 to \$13,931:	9 92,606	6 66,290	6 68,498
GS-11. \$8,961 to \$11,715:	1 9,635	5 46,947	6 56,826
GS-9. \$7,479 to \$9,765:	3 23,707	4 31,694	4 31,694
GS-8. \$6,869 to \$8,921:	1 8,170	1 8,465	1 8,693
GS-7. \$6,269 to \$8,132:	1 6,269	1 6,269	1 6,476
GS-6. \$5,702 to \$7,430:	5 30,300	6 38,052	6 39,012
GS-5. \$5,181 to \$6,720:	2 10,990	4 22,092	5 27,957
GS-4. \$4,641 to \$6,045:	1 4,480	3 13,923	3 14,391
GS-3. \$4,149 to \$5,409:	2 8,298	2 8,298	2 8,578
GS-2. \$3,814 to \$4,975:	1 3,680		
Total permanent	31 342,510	47 500,076	50 535,558
Pay above the stated annual rate	970	1,923	2,060
Lapses	-9.4	-100,323	-0.8
Portion not chargeable to limitation	-7.7	-47,759	-12,079
Net savings due to lower pay scales for part of year	-142,208	-27.2	-31.0
	-195	-296,600	-327,000
Net permanent (average number, net salary)	13.9 100,754	15.0 152,922	18.2 198,539
Positions other than permanent: Temporary employment	326,390	335,380	420,899
Special personal service payments:			
Excess of annual leave earned over leave taken	6,595	27,190	11,317
Payments to other agencies for reimbursable details	57,579		
Other personnel compensation: Overtime and holiday pay	998	3,108	4,145
Total personnel compensation	492,316	518,600	634,900
Salaries and wages are distributed as follows:			
“Limitation on administrative expenses, Federal Savings and Loan Insurance Corporation”	167,409	185,600	216,900
Nonadministrative expenses, Federal Savings and Loan Insurance Corporation	324,907	333,000	418,000

FEDERAL MARITIME COMMISSION

SALARIES AND EXPENSES

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$22,217:			
Chairman	1 \$28,500	1 \$28,500	1 \$28,500
Commissioner	4 108,000	4 108,000	4 108,000
GS-17. \$22,217 to \$25,325:			
General counsel	1 23,695	1 24,548	1 25,325
Hearing examiner	1 23,695	1 24,548	1 25,325
Managing director	1 22,945	1 24,548	1 25,325
GS-16. \$19,619 to \$25,043:			
Deputy general counsel	1 18,935	1 20,297	1 20,975
Deputy managing director	1 20,900	1 21,653	1 22,331
Director of bureau	5 105,810	4 88,646	4 91,358
Director of office	2 39,180	3 62,247	3 63,603
Hearing examiner	10 198,520	10 210,428	10 215,852
Secretary to commission	1 20,900	1 21,653	1 22,331
Solicitor	1 18,935	1 20,297	1 20,975
GS-15. \$17,055 to \$22,365:			
Assistant to commissioner	4 68,120	4 72,350	4 74,710
Deputy director of bureau	4 70,970	3 58,245	3 58,245
Deputy director of office	1 17,600	2 35,880	2 36,470
Director of office	1 19,880	2 38,830	2 40,010
District manager	3 52,230	3 56,885	3 56,475
Special assistant	1 19,310	1 20,595	1 20,595
GS-14. \$14,680 to \$19,252:			
Accountant	1 15,640	1 16,204	1 16,712
Attorney	3 43,490	2 31,392	3 46,580
District manager			1 14,680
Economist	1 15,640	1 16,204	1 16,712
Financial manager	1 16,130	1 16,712	1 17,220
Investigator	1 15,150	1 16,204	1 16,204
Liaison officer	1 14,170		
Personnel officer	1 15,640	1 16,204	1 16,712
Regulations examiner	2 30,300	3 47,088	3 48,104
Tariff examiner	1 15,150	1 16,204	1 16,712
GS-13. \$12,510 to \$16,425:	26 329,490	28 373,770	30 406,620
GS-12. \$10,619 to \$13,931:	31 336,920	31 356,789	34 394,902
GS-11. \$8,961 to \$11,715:	17 151,770	20 185,564	21 197,973
GS-10. \$8,184 to \$10,704:		4 37,216	4 37,496
GS-9. \$7,479 to \$9,765:	17 129,846	13 101,545	16 124,236
GS-8. \$6,869 to \$8,921:	1 7,510	1 8,237	1 8,237
GS-7. \$6,269 to \$8,132:	23 155,925	30 209,856	32 225,292
GS-6. \$5,702 to \$7,430:	18 113,855	17 109,414	17 111,142
GS-5. \$5,181 to \$6,720:	21 113,910	33 185,508	35 198,093
GS-4. \$4,641 to \$6,045:	19 94,120	20 97,656	20 99,216
GS-3. \$4,149 to \$5,409:	13 59,685	4 17,156	4 17,296
GS-2. \$3,814 to \$4,975:	3 11,400		
Ungraded positions at rates equivalent to less than \$14,680	3 15,975	3 16,515	3 17,367
Total permanent	247 2,571,480	259 2,813,588	274 3,003,911
Pay above the stated annual rate	9,965	10,304	11,036
Lapses	-8 -75,587	-12 -125,830	-13 -140,547
Net savings due to lower pay scales for part of year		-25,562	
Net permanent (average number, net salary)	239 2,505,258	247 2,672,500	261 2,874,400
Positions other than permanent	3,848	7,000	6,700
Other personnel compensation:			
Overtime and holiday pay	2,921	3,000	3,000
Post differential and cost-of-living allowance		1,500	3,900
Total personnel compensation	2,512,027	2,684,000	2,888,000

FEDERAL MEDIATION AND CONCILIATION SERVICE

SALARIES AND EXPENSES

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$22,217:			
Director	1 \$27,000	1 \$27,000	1 \$27,000
Deputy director	1 26,000	1 26,000	1 26,000
GS-17. \$22,217 to \$25,325:			
Director of disputes	1 24,445	1 25,325	1 25,325
GS-16. \$19,619 to \$25,043:			
Regional director	7 152,850	7 159,707	7 162,419
General counsel	1 20,245	1 21,653	1 21,653
Special assistant to the director	1 18,935	1 20,297	1 20,975
GS-15. \$17,055 to \$22,365:			
Assistant regional director	7 127,760	7 134,135	7 136,495
Director of administrative management	1 20,450	1 21,185	1 21,185

OTHER INDEPENDENT AGENCIES—Continued

FEDERAL MEDIATION AND CONCILIATION SERVICE—Con.

SALARIES AND EXPENSES—Continued

	1965 actual	1966 estimate	1967 estimate
Grades and ranges—Continued			
GS-15. \$17,055 to \$22,365—Continued			
Director of special activities	1 \$19,310		
National office representative (preventive mediation)		1 \$20,595	1 \$20,595
Assistant deputy director	1 18,740	1 19,415	1 20,005
Assistant director of disputes	1 18,170	1 19,415	1 19,415
Information officer	1 18,170	1 19,415	1 19,415
National office representative (mediation)	1 18,170	1 18,825	1 19,415
National office representative (mediation)	1 18,740	1 19,415	1 20,005
National office representative (mediation)	1 16,460	1 17,645	1 18,235
Mediator	1 17,600	1 18,825	1 18,825
GS-14. \$14,680 to \$19,252:			
Associate director administrative management	1 16,620	1 17,220	1 17,728
National office representative (audit)	1 16,130	1 16,712	1 17,220
National office representative (training)	1 15,150	1 16,204	1 16,204
Research analyst			1 14,680
Mediator	134 2,124,180	142 2,361,438	142 2,387,836
GS-13. \$12,510 to \$16,425	87 1,147,125	100 1,360,620	113 1,551,120
GS-12. \$10,619 to \$13,931	25 260,155	20 216,428	13 142,463
GS-11. \$8,961 to \$11,715	9 83,160	6 59,886	7 69,765
GS-9. \$7,479 to \$9,765	14 113,575	15 127,171	15 129,203
GS-7. \$6,269 to \$8,132	12 83,400	12 87,441	12 88,269
GS-6. \$5,702 to \$7,430	12 74,385	11 72,322	11 73,474
GS-5. \$5,181 to \$6,720	53 298,660	59 346,719	64 377,754
GS-4. \$4,641 to \$6,045	34 175,570	33 179,617	33 181,077
GS-3. \$4,149 to \$5,409	3 13,770	3 14,547	3 14,687
GS-2. \$3,814 to \$4,975	1 4,305	1 4,459	1 4,588
Total permanent	415 4,989,230	433 5,469,536	446 5,683,030
Pay above the stated annual rate	18,877	20,440	21,700
Lapses	-3.0	-11.4	-7.1
Net savings due to lower pay scales for part of year	-53,353	-159,330	-121,730
	-2,347	-53,646	
Net permanent (average number, net salary)	412.0 4,952,407	421.6 5,277,000	438.9 5,583,000
Positions other than permanent:			
Temporary employment	18,915	17,000	17,000
Intermittent employment	27,126	44,000	66,000
Other personnel compensation: Overtime and holiday pay	6,005	6,000	6,000
Total personnel compensation	5,004,453	5,344,000	5,672,000

FEDERAL POWER COMMISSION

SALARIES AND EXPENSES

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
Special positions at rates equal to or in excess of \$25,382:			
Commissioner	5 \$136,500	5 \$136,500	5 \$136,500
GS-18. \$25,382:			
Executive director	1 24,500	1 25,382	1 25,382
Chief accountant	1 24,500	1 25,382	1 25,382
Chief, bureau of natural gas	1 24,500	1 25,382	1 25,382
Chief, bureau of power	1 24,500	1 25,382	1 25,382
Chief, office of economics	1 24,500	1 25,382	1 25,382
General counsel	1 24,500	1 25,382	1 25,382
GS-17. \$22,217 to \$25,325:			
Assistant to the chairman	1 22,945	1 24,548	1 24,548
Chief hearing examiner	1 22,945	1 24,548	1 24,548
Deputy chief accountant	1 21,445	1 22,994	1 22,994
Deputy chief, bureau of natural gas	1 22,945	1 24,548	1 24,548
Deputy chief, bureau of power	1 23,695	1 25,325	1 25,325
Deputy general counsel	1 24,445	1 25,325	1 25,325
Solicitor	1 23,695	1 25,325	1 25,325
GS-16. \$19,619 to \$25,043:			
Assistant chief, office of economics	1 20,900	1 21,653	1 22,331
Assistant chief, bureau of power	1 20,900	1 21,653	1 21,653
Assistant general counsel	5 99,915	5 106,231	5 108,265
Chief, division of audits	1 19,590	1 20,975	1 20,975
Chief, division of electric resources and requirements	1 20,900	1 21,653	1 22,331
Chief, division of licensed projects	1 20,900	1 22,331	1 22,331
Chief, pipeline division	1 19,590	1 20,975	1 20,975
Chief, area rate division	1 19,590	1 20,975	1 20,975
Chief, analysis and procedures division	1 20,900	1 21,653	1 21,653
Chief, producer division	1 19,590	1 20,975	1 21,653
Chief, division of rates and corporate regulation	1 18,935	1 20,297	1 20,975
Chief, office of special assistants	1 20,900	1 22,331	1 22,331
Chief, division of river basins	1 21,555	1 22,331	1 22,331
Hearing examiner	16 321,300	16 341,024	16 341,024

	1965 actual	1966 estimate	1967 estimate
Grades and ranges—Continued			
GS-15. \$17,055 to \$22,365:			
Accountant-auditor	1 \$23,695	1 \$24,548	1 \$24,548
Assistant chief	4 73,250	4 78,250	4 78,250
Attorney	14 253,810	13 250,035	13 252,395
Chief of division	4 69,830	4 74,120	4 75,300
Chief of office	3 53,940	3 57,065	3 57,065
Chief of section	26 465,580	27 507,065	27 511,815
Director of personnel	1 18,740	1 19,415	1 19,415
Economist	1 19,310	1 20,595	1 20,595
Public information officer		1 17,645	1 17,645
Regional engineer	5 93,130	5 97,075	5 98,255
Secretary of the commission	1 18,170	1 19,415	1 19,415
Technical assistant to commission	3 52,230	3 55,295	3 55,295
GS-14. \$14,680 to \$19,252:			
Accountant-auditor	10 151,990	10 161,024	10 163,056
Assistant director of personnel	1 15,640	1 16,712	1 16,712
Assistant secretary to commission	1 15,150	1 16,204	1 16,204
Attorney	21 323,050	21 340,284	21 347,396
Chief of section	7 108,500	7 114,444	7 115,460
Civil defense officer	1 16,130	1 16,712	1 16,712
Deputy regional engineer	4 68,440	4 72,944	4 72,944
Digital computer systems analyst	1 14,660	1 15,696	1 16,204
Engineer	33 519,870	33 547,251	38 624,715
Economist	4 61,090	4 64,816	4 65,324
Geologist	1 16,130	1 16,712	1 16,712
Management analysis officer	1 15,640	1 16,204	1 16,712
Public information officer	1 15,640		
Regulatory utility specialist	6 88,450	6 94,176	6 94,684
Technical assistant to commission	1 14,170	2 29,868	2 29,868
GS-13. \$12,510 to \$16,425	98	98	112
	1,275,750	1,321,680	1,512,480
GS-12. \$10,619 to \$13,931	118	118	132
	1,304,930	1,352,402	1,511,004
GS-11. \$8,961 to \$11,715	104	104	119
	980,130	1,017,012	1,159,995
GS-10. \$8,184 to \$10,704	5	5	5
	43,280	44,840	45,120
GS-9. \$7,479 to \$9,765	116	115	122
	917,880	943,143	1,007,942
GS-8. \$6,869 to \$8,921	12	12	12
	90,340	93,600	94,740
GS-7. \$6,269 to \$8,132	91	91	91
	616,550	638,996	647,276
GS-6. \$5,702 to \$7,430	58	58	58
	375,275	388,442	391,514
GS-5. \$5,181 to \$6,720	136	136	136
	751,020	778,317	787,722
GS-4. \$4,641 to \$6,045	102	102	102
	509,610	528,138	535,314
GS-3. \$4,149 to \$5,409	63	63	63
	270,270	280,007	284,067
GS-2. \$3,814 to \$4,975	10	10	10
	40,675	42,139	42,655
GS-1. \$3,507 to \$4,578	9	9	9
	32,190	33,348	33,824
Ungraded positions at hourly rates equivalent to less than \$14,680	23	23	23
	140,837	144,930	144,930
Total permanent	1,152	1,152	1,207
Pay above the stated annual rate	11,046,052	11,517,056	12,212,487
Lapses	-40.8	-40.8	-42.7
Net savings due to lower pay scales for part of year	-292,402	-200,696	-294,932
Net permanent (average number, net salary)	1,111.2 10,795,609	1,111.2 11,247,956	1,164.3 11,964,000
Positions other than permanent:			
Temporary employment	848	5,622	
Intermittent employment	13,758	10,000	10,000
Other personnel compensation: Overtime and holiday pay	69,023	50,000	
Total personnel compensation	10,879,238	11,313,578	11,974,000

	1965 actual	1966 estimate	1967 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	10,875,110	11,289,300	11,974,000
Reimbursable obligations	4,128	24,278	

FEDERAL RADIATION COUNCIL

SALARIES AND EXPENSES

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:			
GS-18. \$25,382:			
Executive director	1 \$24,500	1 \$25,382	1 \$25,382
GS-15. \$17,055 to \$22,365:			
Physical science administrator	1 19,880	1 20,595	1 20,595
GS-7. \$6,269 to \$8,139	1 6,650	1 7,097	1 7,097
GS-4. \$4,641 to \$6,045	1 4,780	1 5,109	1 5,109
Total permanent	4 55,810	4 58,183	4 58,183
Pay above the stated annual rate		215	215
Lapses	-4	-2,098	-2,098
Net permanent (average number, net salary)	4 55,806	4 56,300	4 56,300
Positions other than permanent:			
Intermittent employment	600	9,000	4,500
Overtime and holiday pay	59		
Total personnel compensation	56,465	65,300	60,800

OTHER INDEPENDENT AGENCIES—Continued

FEDERAL TRADE COMMISSION

SALARIES AND EXPENSES

DETAIL OF PERSONNEL COMPENSATION

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges: Special positions at rates equal to or in excess of \$25,382:			
Commissioner	5 \$136,500	5 \$136,500	5 \$136,500
GS-18. \$25,382:			
Executive director	1 24,500	1 25,382	1 25,382
General counsel	1 24,500	1 25,382	1 25,382
GS-17. \$22,217 to \$25,325:			
Assistant to chairman	1 24,445	1 25,325	1 25,325
Bureau director	7 162,115	7 171,150	7 173,481
GS-16. \$19,619 to \$25,043:			
Assistant bureau director	5 105,810	5 110,600	5 111,278
Assistant general counsel	3 62,700	3 64,959	3 66,139
Chief of division	8 165,840	8 172,744	8 174,100
Hearing examiners	16 327,075	16 340,000	16 342,827
Medical officer	3 67,940	3 70,428	3 70,428
Program review officer	1 20,900	1 21,653	1 21,653
Secretary	1 21,555	1 22,331	1 23,009
GS-15. \$17,055 to \$22,365:			
Assistant bureau director	2 37,480	2 39,980	2 40,570
Assistant to bureau director	3 57,360	3 60,300	3 60,890
Assistant general counsel	3 57,360	4 80,030	4 80,030
Assistant attorney in charge, field office	10 178,850	10 185,550	10 187,910
Attorney in charge field office	11 206,710	11 215,820	11 215,820
Attorney	81	81	81
Bureau director	1,458,890	1,520,625	1,540,283
Chief of division	2 38,620	2 40,790	2 40,790
Director of information	9 167,520	9 174,775	9 175,955
Director of personnel	1 21,590	1 22,365	1 22,365
Economist	1 18,170	1 18,825	1 19,415
Medical officer	2 34,060	2 36,470	2 37,330
Scientist	1 19,310	1 20,005	1 20,595
Statistician	1 16,460	1 17,055	1 17,645
GS-14. \$14,680 to \$19,252:			
Accountant	1 18,740	1 19,415	1 20,005
Assistant attorney in charge field office	4 64,520	4 66,848	4 67,356
Assistant comptroller	2 30,790	2 32,408	2 32,408
Assistant general counsel	1 15,150	1 16,204	1 16,204
Assistant program review officer	1 14,660	1 15,696	1 15,696
Attorney	1 15,640	1 16,204	1 16,712
Economist	69	69	69
Management analyst	1,038,000	1,117,280	1,131,374
Medical officer	7 106,050	7 111,713	7 112,729
Scientist	1 15,640	1 16,204	1 16,712
GS-13. \$12,510 to \$16,425:			
Assistant general counsel	2 37,160	2 38,510	2 38,510
Scientist	1 15,150	1 16,204	1 16,204
GS-12. \$10,619 to \$13,931:			
Assistant general counsel	94	94	94
Assistant general counsel	1,190,505	1,249,743	1,260,880
GS-11. \$8,961 to \$11,715:			
Assistant general counsel	124	123	123
Assistant general counsel	1,328,880	1,368,000	1,384,042
GS-10. \$8,184 to \$10,704:			
Assistant general counsel	89 793,870	89 832,595	89 839,028
Assistant general counsel	1 8,710	1 9,024	1 9,304
GS-9. \$7,479 to \$9,765:			
Assistant general counsel	51 392,720	53 426,385	53 429,680
Assistant general counsel	13 109,460	13 115,570	13 116,463
GS-8. \$6,869 to \$8,921:			
Assistant general counsel	94 650,540	94 676,612	94 681,875
Assistant general counsel	70 438,075	70 455,350	70 458,868
GS-7. \$6,269 to \$8,132:			
Assistant general counsel	125 685,595	120 688,800	120 694,122
Assistant general counsel	127 625,060	133 680,295	133 685,552
GS-6. \$5,702 to \$7,430:			
Assistant general counsel	62 262,520	60 269,100	60 271,179
Assistant general counsel	24 97,445	22 93,588	22 94,311
GS-5. \$5,181 to \$6,720:			
Assistant general counsel	7 25,075	7 26,341	7 26,817
GS-4. \$4,641 to \$6,045:			
Assistant general counsel	21 130,081	21 133,867	21 133,867
GS-3. \$4,149 to \$5,409:			
Assistant general counsel	21 130,081	21 133,867	21 133,867
GS-2. \$3,814 to \$4,975:			
Assistant general counsel	7 25,075	7 26,341	7 26,817
GS-1. \$3,507 to \$4,578:			
Assistant general counsel	7 25,075	7 26,341	7 26,817
Ungraded positions at hourly rates equivalent to: Less than \$14,680	21 130,081	21 133,867	21 133,867
Total permanent	1,171 11,566,296	1,170 12,111,000	1,170 12,225,000
Pay above the stated annual rate	42,900	46,413	46,700
Deduct net savings due to lower pay scales for part of year	-35.4	-118,923	-27
Lapses	-344,274	-237,370	-367,600
Positions abolished during the year	3 71,600		
Net permanent (average number, net salary)	1,139.3 11,336,522	1,153 11,801,120	1,143 11,904,100
Positions other than permanent:			
Temporary employment	8,107 56,980		10,000
Intermittent employment	9,797 7,000		7,000
Special personal service payments: Compensation of witnesses	6,557 11,000		11,000
Other personnel compensation: Overtime and holiday pay	48,511 25,900		25,900
Total personnel compensation	11,409,494	11,902,000	11,958,000
Salaries and wages are distributed as follows:			
Salaries and expenses	11,362,232	11,822,000	
Advances and reimbursements	47,262	80,000	

FOREIGN CLAIMS SETTLEMENT COMMISSION

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges: Special positions at rates equal to or in excess of \$19,619:						
Chairman	1	\$26,000	1	\$26,000	1	\$26,000
Commissioner	2	52,000	2	52,000	2	52,000
GS-16. \$19,619 to \$25,043:						
General counsel	1	23,210	1	23,009	1	23,009
GS-15. \$17,055 to \$22,365:						
Attorney-in-charge	2	35,200	3	54,115	1	19,415
Executive director	1	18,740	1	19,415	1	20,005
GS-14. \$14,680 to \$19,252:						
Management analyst	1	16,620	1	17,220	1	17,728
Administrative services officer	1	14,660	1	15,696	1	15,696
Attorney	11	170,570	12	193,432	7	117,492
Manager, field office	1	14,170	1	15,188		
GS-13. \$12,510 to \$16,425:						
Attorney	13	172,095	19	254,220	10	143,607
GS-12. \$10,619 to \$13,931:						
Attorney	7	73,170	20	213,116	5	63,399
GS-11. \$8,961 to \$11,715:						
Attorney	22	192,955	22	198,672	5	52,455
GS-9. \$7,479 to \$9,765:						
Attorney	24	176,710	6	48,430	4	33,980
GS-8. \$6,869 to \$8,921:						
Attorney	3	21,870	3	23,115	3	23,343
GS-7. \$6,269 to \$8,132:						
Attorney	5	33,250	2	14,608	1	7,097
GS-6. \$5,702 to \$7,430:						
Attorney	9	56,020	11	71,938	8	52,720
GS-5. \$5,181 to \$6,720:						
Attorney	14	75,775	16	90,420	11	63,660
GS-4. \$4,641 to \$6,045:						
Attorney	29	140,500	30	152,802	11	58,383
GS-3. \$4,149 to \$5,409:						
Attorney	24	96,710	22	94,580	4	17,716
Ungraded positions at rates equivalent to less than \$14,680:						
Wage-board	3	14,560	3	14,836	1	5,907
Local employees	9	21,127	13	39,400		
Total permanent	183	1,444,912	190	1,632,212	78	813,612
Pay above the stated annual rate				5,923		2,845
Lapses	-13.9	-102,407	-1.8	-81,287	-3.6	
Terminal leave in excess of lapses						1,329
Positions abolished during the year	20.4	73,925			100.8	767,925
Net savings due to lower pay scales for part of year		-619		-13,332		
Net permanent (average number, net salary): United States and possessions	169.5	1,356,320	174.9	1,483,571	162.0	1,522,655
Foreign countries:						
U.S. rates	3.5	37,136	2.0	27,116	1.8	28,206
Local rates	16.5	27,893	11.3	32,829	11.4	34,850
Positions other than permanent:						
Temporary employment: United States and possessions				30,495		
Part-time employment				13,233		
Special personal service payments: Payments to other agencies for reimbursable details				12,889		10,665
Other personnel compensation: Overtime and holiday pay				7,083		5,000
Post differential and cost-of-living allowances				2,921		2,139
Total personnel compensation		1,487,970		1,562,943		1,598,515
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,309,970		1,562,943		1,598,515
Reimbursable obligations		178,000				

GENERAL ACCOUNTING OFFICE

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges: Special positions at rates equal to or in excess of \$25,382:						
Comptroller general	1	\$30,000	1	\$30,000	1	\$30,000
Assistant comptroller general	1	28,500	1	28,500	1	28,500
General counsel	1	27,000	1	27,000	1	27,000
GS-18. \$25,382:						
Assistant to the comptroller general	1	24,500	1	25,382	1	25,382
Director, accounting and auditing policy staff	1	24,500	1	25,382	1	25,382
Director, civil accounting and auditing division	1	24,500	1	25,382	1	25,382
Director, defense accounting and auditing division	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Deputy general counsel	1	24,445	1	25,325	1	25,325
Director, office of staff management	1	24,445	1	25,325	1	25,325
Director, field operations division	1	22,945	1	24,548	1	24,548
Director, international operations division	1	23,695	1	24,548	1	25,325
Deputy director, accounting and auditing policy staff	1	23,695	1	25,325	1	25,325
Deputy director, civil accounting and auditing division	1	21,445	1	22,994	1	23,771
Deputy director, defense accounting and auditing division	1	23,695	1	25,325	1	25,325

OTHER INDEPENDENT AGENCIES—Continued

GENERAL ACCOUNTING OFFICE—Continued

SALARIES AND EXPENSES—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-16. \$19,619 to \$25,043:						
Director, claims division.....	1	\$21,555	1	\$23,009	1	\$23,009
Director, transportation division.....	1	20,900	1	22,331	1	22,331
Director, European branch.....	1	20,900				
Deputy director, international operations division.....			1	20,297	1	20,975
Deputy director, field operations division.....	1	20,900	1	22,331	1	22,331
Associate general counsel.....	2	43,110	2	45,340	2	46,018
Associate director, accounting and auditing policy staff.....	2	42,455	2	44,662	2	45,340
Associate director, civil accounting and auditing division.....	4	86,220	6	129,918	7	152,249
Associate director, defense accounting and auditing division.....	6	126,055	5	110,977	5	111,655
Associate director, international operations division.....			1	22,331	2	41,950
Regional manager.....	6	121,470	6	129,918	6	131,274
GS-15. \$17,055 to \$22,365:						
Administrative officer.....	1	21,020	1	17,055	1	17,645
Director of personnel.....	1	21,020	1	21,775	1	21,775
Director, European branch.....			1	17,645	1	18,235
Director, Far East branch.....	1	18,170	1	19,415	1	19,415
Deputy director, field operations division.....	1	18,740				
Deputy director, claims division.....	1	18,740	1	20,005	1	20,005
Associate director, transportation division.....	1	17,600	1	18,825	1	18,825
Assistant general counsel.....	9	168,090	9	175,915	9	178,275
Assistant director, civil accounting and auditing division.....	19	345,800	21	398,275	24	454,160
Assistant director, defense accounting and auditing division.....	13	237,350	17	318,255	21	392,965
Assistant director, international operations division.....	5	89,710	6	110,590	6	112,360
Assistant director, office of staff management.....	2	36,910	2	36,470	2	37,650
Assistant director, transportation division.....	2	33,490	2	35,880	2	37,060
Attorney-adviser (legislation).....	2	39,760	2	41,190	2	41,190
Attorney-adviser.....	1	18,170	1	18,825	1	19,415
Regional manager.....	9	162,390	9	170,605	10	191,790
Assistant regional manager.....	1	18,170	2	36,470	3	54,705
GS-14. \$14,680 to \$19,252:						
Assistant administrative officer.....	1	16,620	1	17,728	1	17,728
Assistant director of personnel.....	1	18,090	1	18,744	1	19,252
Assistant to the director, field operations division.....			1	17,220	1	17,728
Assistant to the director, transportation division.....	1	14,660	1	15,696	1	16,204
Chief of branch.....	4	62,560	4	66,848	4	67,864
Chief of section.....	1	15,640	1	16,204	1	16,712
Chief, planning staff.....	1	14,660	1	15,696	1	16,204
Attorney-adviser.....	42	655,900	45	736,292	45	747,976
Attorney-adviser (legislation).....	1	15,640	1	16,204	1	16,712
Regional manager.....	1	16,620				
Supervisory accountant.....	107	1,660,250	113	1,842,736	121	1,985,576
Supervisory auditor.....	97	1,509,730	111	1,802,708	126	2,058,976
Supervisory investigator.....	2	34,710	2	35,964	2	36,472
Accountant.....	4	58,640	5	76,448	5	78,988
Traffic manager.....	1	15,640	1	16,712	1	16,712
GS-13. \$12,510 to \$16,425.....	356	4,612,860	358	4,893,570	404	5,572,560
GS-12. \$10,619 to \$13,931.....	577	6,329,245	570	6,606,670	615	7,185,357
GS-11. \$8,961 to \$11,715.....	650	6,062,050	633	6,212,709	678	6,701,328
GS-10. \$8,184 to \$10,704.....	37	352,510	27	276,128	27	277,528
GS-9. \$7,479 to \$9,765.....	584	4,616,075	537	4,436,593	522	4,363,270
GS-8. \$6,869 to \$8,921.....	184	1,486,120	163	1,404,419	159	1,377,171
GS-7. \$6,269 to \$8,132.....	568	3,681,600	611	4,094,491	556	3,785,300
GS-6. \$5,702 to \$7,430.....	93	598,545	105	694,710	111	737,562
GS-5. \$5,181 to \$6,720.....	214	1,246,550	216	1,311,642	215	1,317,918
GS-4. \$4,641 to \$6,045.....	316	1,682,080	328	1,814,124	334	1,857,726
GS-3. \$4,149 to \$5,409.....	352	1,709,595	314	1,597,346	312	1,596,888
GS-2. \$3,814 to \$4,975.....	71	313,530	50	237,398	50	238,946
GS-1. \$3,507 to \$4,578.....	25	103,600	24	104,160	23	101,486
Ungraded positions at hourly rates equivalent to less than \$14,170.....	38	205,838	34	185,058	35	189,156
Total permanent.....	4,436	39,226,118	4,375	40,952,945	4,480	43,029,874
Pay above the stated annual rate.....		30,434		-109,410		-114,881
Net savings due to lower pay scales for part of year.....		-16,993		-398,000		
Lapses.....	-279	-1,898,724	-141	-1,361,611	-180	-2,050,493
Positions abolished during the year.....	94	707,532	75	547,176		

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Positions abolished during the year—Continued						
Net permanent (average number, net salary):						
United States and possessions.....	4,190	\$37,391,338	4,269	\$39,190,600	4,254	\$40,356,000
Foreign countries: U.S. rates.....	61	657,029	40	440,500	46	508,500
Positions other than permanent: Intermittent employment.....			7,209	15,500		15,500
Other personnel compensation:			41,457	81,000		81,000
Overtime and holiday pay.....						
Post differentials and cost-of-living allowances.....			16,314	56,400		68,000
Total personnel compensation.....			38,113,347	39,784,000		41,029,000

Salaries and wages are distributed as follows:						
Direct obligations.....			38,084,647	39,744,000		40,989,000
Reimbursable obligations.....			28,700	40,000		40,000

HISTORICAL AND MEMORIAL COMMISSIONS

FRANKLIN DELANO ROOSEVELT MEMORIAL COMMISSION

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Positions other than permanent: Temporary employment.....		\$6,000		\$5,420		\$6,660
Total personnel compensation.....		6,000		5,420		6,660

LEWIS AND CLARK TRAIL COMMISSION

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-9. \$7,479 to \$9,765.....			1	\$7,479	1	\$7,733
Total permanent.....			1	7,479	1	7,733
Pay above stated annual rate.....				28		29
Lapses.....						
Net savings due to lower pay scales for part of year.....				-75		
Net permanent (average number, net salary).....			1	7,432	1	7,762
Temporary employment.....				500		500
Total personnel compensation.....				7,932		8,262

INDIAN CLAIMS COMMISSION

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Chief commissioner.....	1	\$26,000	1	\$26,000	1	\$26,000
Associate commissioner.....	2	52,000	2	52,000	2	52,000
GS-15. \$17,055 to \$22,365:						
Attorney, assistant.....	3	57,204	4	74,342	6	108,450
GS-14. \$14,680 to \$19,252:						
Attorney, assistant.....	6	79,375	6	93,000	6	96,368
GS-13. \$12,510 to \$16,425.....	1	13,379	1	13,800	1	14,302
GS-9. \$7,479 to \$9,765.....	3	25,482	4	34,000	4	34,765
GS-7. \$6,269 to \$8,132.....	1	7,075	1	6,805		
GS-6. \$5,702 to \$7,430.....					1	6,500
GS-5. \$5,180 to \$6,720.....	2	15,485	3	12,053	3	17,615
Total permanent.....	22	299,000	22	312,000	24	356,000
Net savings due to lower pay scales for part of year.....				-6,000		
Lapses.....	-3	-23,000				
Total personnel compensation (average number, net salary).....	19	276,000	22	306,000	24	356,000

OTHER INDEPENDENT AGENCIES—Continued

INTERGOVERNMENTAL COMMISSIONS

ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$22,217:						
Executive director	1	\$24,500	1	\$25,382	1	\$25,382
Grades equivalent to GS grades established by the Advisory Commission on Intergovernmental Relations:						
GS-17. \$22,217 to \$25,325:						
Assistant director	3	68,835	2	49,873	2	50,650
GS-16. \$19,619 to \$25,043:						
Research analyst	1	19,590	1	20,975	1	21,653
GS-15. \$17,055 to \$22,365:						
Research analyst	5	87,430	4	74,710	4	75,890
GS-14. \$14,680 to \$19,252:						
Research analyst	1	17,728	1	17,728	1	17,728
GS-13. \$12,510 to \$16,425:						
GS-12. \$10,619 to \$13,931:	1	11,315	2	22,342	2	23,078
GS-11. \$8,961 to \$11,715:	1	9,535	1	9,879	1	10,185
GS-9. \$7,479 to \$9,765:	2	15,175	2	15,974	2	16,482
GS-8. \$6,869 to \$8,921:	3	20,990	2	15,106	2	15,334
GS-7. \$6,269 to \$8,132:						
GS-6. \$5,702 to \$7,430:	4	23,315	5	29,854	5	30,622
GS-4. \$4,641 to \$6,045:	1	4,480	2	9,282	2	9,594
Total permanent	23	297,240	23	291,105	25	309,136
Pay above the stated annual rate		965		1,020		1,045
Lapses	-8	-10,782	-4	-4,690	-3	-3,581
Net savings due to lower pay scales for part of year		-280		-2,835		
Net permanent (average number, net salary)	22.2	287,143	22.6	284,600	24.7	306,600
Positions other than permanent: Intermittent employment		7,984		12,500		12,500
Other personnel compensation: Overtime and holiday pay		3,564		3,500		4,000
Total personnel compensation		298,691		300,600		323,100

APPALACHIAN REGIONAL COMMISSION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM SALARIES AND EXPENSES AND ADVANCES AND REIMBURSEMENTS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Federal cochairman	1	\$27,000	1	\$27,000	1	\$27,000
GS-17. \$22,217 to \$25,325:						
Special assistant			1	23,695	1	23,695
GS-15. \$17,055 to \$22,365:						
Congressional liaison			1	18,740	1	18,740
Special assistant	2	35,200	2	35,770	2	36,340
GS-14. \$14,680 to \$19,252:						
Legal counsel	1	16,130	1	16,130	1	16,130
GS-10. \$8,184 to \$10,704:	1	8,440	1	8,440	1	8,710
GS-7. \$6,269 to \$8,132:	1	6,250	3	16,750	3	19,350
GS-6. \$5,702 to \$7,430:	1	6,060	1	5,505	1	5,505
Total permanent	7	99,080	11	152,030	11	155,470
Pay above the stated annual rate		381		583		597
Lapses		-81,896		-17,583		-18,607
Net permanent (average number, net salary)	7	17,565	10	135,030	10	137,460
Positions other than permanent: Temporary employment				101,000		90,000
Special personnel services payments: Compensation of Commission personnel		42,855		680,155		728,525
Other personnel compensation: Overtime and holiday pay				10,000		10,000
Total personnel compensation		60,420		926,185		965,985
Salaries and wages are distributed as follows:						
Salaries and expenses		60,420		779,345		798,170
Advances and reimbursements				146,840		167,815

COMMISSION ON THE STATUS OF PUERTO RICO

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$22,217 to \$25,325:						
Chief economist	1	\$21,445	1	\$22,994		
GS-16. \$19,619 to \$25,043:						
Special counsel	1	18,935	1	20,297		
GS-14. \$14,680 to \$19,252:						
Executive officer	1	14,170	1	15,188		
GS-13. \$12,510 to \$16,425:	2	24,150	2	25,890		
GS-11. \$8,961 to \$11,715:	2	13,480	1	10,491		
GS-9. \$7,479 to \$9,765:	1	7,220	1	7,733		
GS-6. \$5,702 to \$7,430:	2	12,860	3	20,368		
GS-5. \$5,181 to \$6,720:	1	5,165	1	5,523		
GS-4. \$4,641 to \$6,045:	2	10,460	2	10,842		
Total permanent	13	132,885	13	139,326		
Pay above the stated annual rate				440		
Lapses	-5.6	-57,385	-1.0	-10,306		
Net savings due to lower pay scales for part of year				-1,360		
Positions abolished during the year					3.2	\$34,800
Net permanent (average number, net salary)	7.4	75,500	12.0	128,100	3.2	34,800
Positions other than permanent:						
Temporary employment		2,395		1,200		1,600
Intermittent employment		36,577		88,500		15,100
Special personal service payments: Payments to other agencies for reimbursable details				33,600		8,500
Other personnel compensation: Overtime and holiday pay		728		500		
Total personnel compensation		115,200		251,900		60,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		57,600		125,950		30,000
Reimbursable obligations		57,600		125,950		30,000

DELAWARE RIVER BASIN COMMISSION

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
U.S. commissioner	1	\$24,500	1	\$25,382	1	\$25,382
GS-11. \$8,961 to \$11,715:						
GS-10. \$8,184 to \$10,704:	1	9,250			1	9,267
Total permanent	2	33,750	2	34,343	2	34,649
Pay above stated annual rate		130		125		125
Lapses		-654		-968		-174
Net savings due to lower pay scales for part of year				-300		
Net permanent (average number, net salary)	2	33,226	2	33,200	2	34,600
Positions other than permanent: Temporary employment		582		600		600
Total personnel compensation		33,808		33,800		35,200

INTERSTATE COMMERCE COMMISSION

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Commissioner	11	\$298,500	11	\$298,500	11	\$298,500
GS-18. \$25,382:						
Director	1	24,500	1	25,382	1	25,382
General counsel	1	24,500	1	25,382	1	25,382
Managing director	1	24,500	1	25,382	1	25,382

OTHER INDEPENDENT AGENCIES—Continued
INTERSTATE COMMERCE COMMISSION—Continued

SALARIES AND EXPENSES—Continued

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-17. \$22,217 to \$25,325:			
Assistant managing director	1 \$22,945	1 \$23,771	1 \$24,548
Chief hearing examiner	1 22,945	1 23,771	1 24,548
Deputy director	3 68,085	3 72,090	3 72,867
Deputy general counsel	1 22,945	1 23,771	1 24,548
Director	6 142,170	6 148,842	6 149,619
GS-16. \$19,619 to \$25,043:			
Assistant chief hearing examiner	2 43,110	2 44,662	2 45,340
Assistant director	6 126,055	6 130,596	6 133,986
Associate general counsel	2 40,490	2 42,628	2 43,306
Attorney-adviser	7 141,715	7 150,215	7 150,893
Congressional liaison officer	1 18,935	1 19,619	1 20,297
Hearing examiner	114	114	107
Secretary	2,259,460	2,380,302	2,247,037
Assistant chief	1 20,900	1 21,653	1 22,331
GS-15. \$17,055 to \$22,365:			
Assistant director	1 17,600	1 18,235	1 18,825
Assistant general counsel	6 110,160	6 114,720	6 115,900
Attorney-adviser	4 65,840	4 68,810	4 69,400
59	59	59	55
Budget and fiscal officer	1,056,640	1,101,235	1,082,425
Chief, field service staff	1 18,740	1 19,415	1 20,005
Chief of investigations	1 18,170	1 18,825	1 19,415
Chief of section	10 176,570	10 185,300	9 166,475
Director of personnel	1 18,740	1 19,415	1 20,005
Economist	3 53,370	3 55,295	3 55,885
Field assistant	1 17,030	1 17,645	1 18,235
Legislative attorney	1 16,460	1 17,055	1 17,645
Loan examiner	1 18,740	1 19,415	1 20,005
Public information officer	1 17,600	1 18,235	1 18,825
Regional manager	7 122,060	7 129,415	7 130,595
Special assistant	3 50,510	3 54,705	2 36,470
Statistician	1 17,030	1 17,645	1 18,235
Transportation analyst	1 18,170	1 18,825	1 19,415
Trial attorney	5 89,140	5 93,535	5 94,125
GS-14. \$14,680 to \$19,252:			
Accountant	1 14,170	1 14,680	1 15,188
Assistant budget and fiscal officer	1 16,130	1 16,712	1 17,220
Assistant chief	8 126,100	8 131,664	8 132,172
Assistant director of personnel	1 15,150	1 15,696	1 16,204
Assistant secretary	1 15,640	1 16,204	1 16,712
Assistant to director			1 14,680
Attorney-adviser	27 414,600	27 431,067	27 434,623
Chief of section	3 47,410	3 49,120	3 50,644
Chief, technical branch			1 14,680
Cost analyst	2 28,830	2 29,868	2 30,884
Economist	2 30,790	2 31,900	2 32,408
Financial analyst	1 15,150	1 15,696	1 16,204
Regional director	20 309,860	20 324,080	20 326,112
Special assistant	1 16,130	1 16,712	1 17,220
Staff accountant	1 14,170	1 14,680	1 15,188
Statistician	1 15,640	1 16,204	1 16,712
Supervisory auditor	6 91,880	6 97,224	6 98,240
Trial attorney	21 318,640	21 333,680	21 336,220
Valuation engineer	1 14,660	1 15,188	1 15,696
GS-13. \$12,510 to \$16,425:	146	146	147
GS-12. \$10,619 to \$13,931:	1,895,250	1,972,185	1,991,655
GS-11. \$8,961 to \$11,715:	5,071,690	5,274,193	5,238,394
GS-10. \$8,184 to \$10,704:	1,178,600	1,215,204	1,192,911
GS-9. \$7,479 to \$9,765:	63 554,670	63 575,232	61 561,104
GS-8. \$6,869 to \$8,921:	225	223	219
GS-7. \$6,269 to \$8,132:	1,757,780	1,809,549	1,783,447
GS-6. \$5,702 to \$7,430:	72 509,480	72 528,768	69 510,669
GS-5. \$5,181 to \$6,720:	116 783,360	114 799,532	104 739,326
GS-4. \$4,641 to \$6,045:	99 624,730	92 601,192	91 598,178
GS-3. \$4,149 to \$5,409:	288	288	285
GS-2. \$3,814 to \$4,975:	1,656,540	1,720,473	1,707,324
GS-1. \$3,507 to \$4,578:	332	332	330
Ungraded positions at hourly rates equivalent to less than \$14,680:	1,652,670	1,715,561	1,708,619
Total permanent	132 592,405	132 611,648	131 608,759
Pay above the stated annual rate	25 100,375	25 105,283	25 105,799
Lapses	3 11,190	3 11,711	3 11,830
Net savings due to lower pay scales for part of year	33 199,004	33 199,004	32 194,761
Net permanent (average number, net salary)	2,474	2,463	2,418
Positions other than permanent: Intermittent employment	23,315,689	24,173,026	23,815,049
Special personal service payments: Payments to other agencies for reimbursable details	84,655	87,989	88,114
Other personnel compensation: Overtime and holiday pay	-74.9	-62.4	-42.7
Nightwork differential	-883,734	-810,439	-417,508
Post differentials and cost-of-living allowances	-13,014	-220,961	
Total personnel compensation	2,399.1	2,400.6	2,375.3
Total permanent compensation	22,503,476	23,229,615	23,485,655

NATIONAL CAPITAL HOUSING AUTHORITY
SALARIES AND EXPENSES

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-16. \$19,619 to \$25,043:			
Executive director	1 \$20,900	1 \$22,231	1 \$22,231
GS-15. \$17,055 to \$22,365:			
Deputy executive director	1 18,170	1 18,825	1 18,825
General counsel	1 18,740	1 19,415	1 19,415
GS-14. \$14,680 to \$19,252:			
Director of administration	1 16,130	1 17,220	1 17,220
Director of management	1 16,130	1 16,712	1 16,712
Director of project division	1 17,110	1 14,680	1 14,680
Director of maintenance engineering	1 15,188	1 15,188	1 15,188
GS-13. \$12,510 to \$16,425:	9 120,050	9 127,025	9 127,945
GS-12. \$10,619 to \$13,931:	7 78,150	6 70,790	6 71,300
GS-11. \$8,961 to \$11,715:	11 105,200	11 110,875	11 111,675
GS-10. \$8,184 to \$10,704:	7 61,510	8 75,242	8 75,792
GS-9. \$7,479 to \$9,765:	8 67,100	10 85,230	10 85,880
GS-8. \$6,869 to \$8,921:	1 7,950	1 8,237	1 8,297
GS-7. \$6,269 to \$8,132:	32 207,880	33 217,399	35 231,535
GS-6. \$5,702 to \$7,430:	2 13,600	2 14,282	2 14,396
GS-5. \$5,181 to \$6,720:	34 190,690	35 206,305	37 206,715
GS-4. \$4,641 to \$6,045:	27 136,130	31 159,159	33 169,627
GS-3. \$4,149 to \$5,409:	20 86,950	19 86,430	19 87,066
GS-2. \$3,814 to \$4,975:	2 8,360	2 8,928	2 8,994
Subtotal	166 1,190,750	174 1,294,173	180 1,322,913
Ungraded positions at hourly rates equivalent to less than \$14,680:	262 1,368,104	266 1,462,250	285 1,501,966
Total permanent	428 2,558,854	440 2,756,423	465 2,824,879
Pay above the stated annual rate	9,842	10,240	10,735
Net savings due to lower pay scales for part of year	-12,230	-36,024	
Lapses	-38.0	-22	-22
Net permanent (average number, net salary)	390 2,375,735	418 2,607,570	443 2,712,317
Positions other than permanent: Temporary employment	252,034	225,000	250,000
Other personnel compensation: Overtime and holiday pay	52,448	50,000	50,000
Nightwork differential	3,852	3,800	3,800
Total personnel compensation	2,684,069	2,886,370	3,016,117
Salaries and wages are distributed as follows:			
Operation and maintenance of properties, title I	20,941	19,880	19,880
Operation and maintenance of properties aided by Public Housing Administration—trust revolving fund	2,663,128	2,866,490	2,996,237
Total personnel compensation	2,684,069	2,886,370	3,016,117

NATIONAL CAPITAL PLANNING COMMISSION

SALARIES AND EXPENSES

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-17. \$22,217 to \$25,325:			
Director	1 \$22,945	1 \$23,771	1 \$24,548
GS-16. \$19,619 to \$25,043:			
Deputy director	1 20,900	1 20,297	1 20,975
Director of regional planning council	1 18,935	1 20,297	1 20,975
Executive secretary, temporary commission on Pennsylvania Avenue	1 21,555	1 22,331	1 23,009
GS-15. \$17,055 to \$22,365:			
Assistant director for comprehensive planning	1 18,170	1 18,825	1 19,415
Assistant director for urban renewal planning	1 18,170	1 18,825	1 18,825
General counsel and secretary	1 17,030	1 17,645	1 18,235
GS-14. \$14,680 to \$19,252:			
Assistant director (administration)	1 15,640	1 16,204	1 16,712
Chief, district planning division	1 16,620	1 17,220	1 17,728
Chief, Federal planning division	1 14,170	1 14,680	1 15,188
Deputy director of regional planning council	1 14,170	1 14,680	1 15,188
Social science analyst	1 14,170	1 14,680	1 15,188
Traffic planning engineer	1 15,640	1 16,204	1 16,712
Urban designer	1 14,170	1 14,680	1 15,188
Urban planner	2 30,300	3 46,579	3 46,579
GS-13. \$12,510 to \$16,425:	2 25,830	1 14,250	4 52,214
GS-12. \$10,619 to \$13,931:	9 94,735	10 111,339	13 143,196
GS-11. \$8,961 to \$11,715:	1 8,650	2 17,923	7 62,730
GS-9. \$7,479 to \$9,765:	2 16,155	3 25,698	3 25,698
GS-8. \$6,869 to \$8,921:	1 7,950	1 8,237	2 15,105
GS-7. \$6,269 to \$8,132:	6 41,500	7 51,127	8 57,394
GS-6. \$5,702 to \$7,430:	4 26,090	5 29,474	5 29,474
GS-5. \$5,181 to \$6,720:	9 49,455	11 62,621	13 72,981
Ungraded positions at hourly rates equivalent to less than \$14,170:	1 5,117	1 5,117	1 5,304
Total permanent	51 548,067	58 622,704	73 768,561
Pay above the stated annual rate	2,060	2,300	2,400

OTHER INDEPENDENT AGENCIES—Continued
NATIONAL CAPITAL PLANNING COMMISSION—Continued
SALARIES AND EXPENSES—Continued

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Lapses.....	-9.6	-2.0	-3.0
Net savings due to lower pay scales for part of year.....	-100,300	-22,000	-30,000
Net permanent (average number, net salary).....	41.4 449,827	56.0 596,953	70.0 740,961
Positions other than permanent:			
Temporary employment.....	10,666	11,200	11,200
Intermittent employment.....	9,863	28,300	44,000
Other personnel compensation: Overtime and holiday pay.....	3,468	3,500	3,500
Total personnel compensation.....	473,824	639,953	799,661

LAND ACQUISITION, NATIONAL CAPITAL PARK, PARKWAY, AND PLAYGROUND SYSTEM

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Positions other than permanent: Intermittent employment.....	1	1	5
Total personnel compensation.....	1	1	5

NATIONAL CAPITAL TRANSPORTATION AGENCY
SALARIES AND EXPENSES

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$25,382:			
Administrator.....	1 26,000	1 26,000	1 26,000
Deputy administrator.....	1 24,500	1 25,382	1 25,382
GS-16. \$19,619 to \$25,043:			
Director, office of engineering.....	1 20,900	1 21,653	1 22,331
Director, office of planning and finance.....	1 18,935	1 20,297	1 20,975
General counsel.....	1 18,935	1 19,619	1 20,297
Special assistant for congressional liaison.....	1 20,245	1 21,653	1 21,653
GS-15. \$17,055 to \$22,365:			
Administrative officer.....	1 19,310	1 20,005	1 20,595
Attorney advisor (procurement).....	1 17,055	1 17,055	1 17,645
Civil engineer.....	1 17,055	1 17,055	1 17,645
Financial economist.....	1 18,170	1 19,415	1 19,415
Information officer.....	1 18,170	1 19,415	1 19,415
Senior architect.....	1 19,415	1 19,415	1 19,415
Supervisory attorney advisor.....	1 17,600	1 17,645	1 17,645
Urban planner.....	1 18,170	1 17,055	1 17,645
GS-14. \$14,680 to \$19,252:			
Architect.....	1 14,680	1 14,680	1 15,188
Attorney advisor (real estate).....	1 14,680	1 14,680	1 15,188
Civil engineer.....	1 15,150	1 16,204	1 16,204
Contract specialist.....	1 14,680	1 14,680	1 15,188
Economist (public finance).....	1 14,680	1 14,680	1 15,188
Equipment engineer.....	1 14,680	1 14,680	1 15,188
Realty specialist.....	1 14,680	1 14,680	1 15,188
Traffic engineer.....	1 14,680	1 14,680	1 15,188
Transit operations analyst.....	1 14,680	1 14,680	1 15,188
Urban planner.....	1 14,680	1 14,680	1 15,188
GS-13. \$12,510 to \$16,425.....	3 40,005	6 78,975	8 107,040
GS-12. \$10,619 to \$13,931.....	2 21,565	3 33,329	4 45,052
GS-11. \$8,961 to \$11,715.....	1 9,535	2 18,840	5 46,335
GS-10. \$8,184 to \$10,704.....	2 17,420	1 9,304	1 9,304
GS-9. \$7,479 to \$9,765.....	4 34,760	5 40,735	6 51,732
GS-8. \$6,269 to \$8,132.....	4 29,200	4 30,665	7 49,472
GS-7. \$5,702 to \$7,430.....	2 12,305	2 12,747	2 13,132
GS-6. \$5,181 to \$6,720.....	2 11,485	6 32,796	7 38,832
GS-4. \$4,641 to \$6,045.....	2 10,010	1 5,889	4 18,720
Total permanent.....	34 422,370	51 641,528	66 781,005
Pay above the stated annual rate.....	1,160	1,700	2,800
Lapses.....	-2.9	-12.8	-3.4
Net savings due to lower pay scales for part of year.....	-36,225	-160,384	-40,805
Net permanent (average number, net salary).....	31.1 386,975	38.2 477,000	62.6 743,000
Positions other than permanent: Intermittent employment.....	19,795	141,000	150,000
Special personal service payments: Payments to other agencies for reimbursable details.....		15,000	15,000
Other personnel compensation: Overtime and holiday pay.....	8		
Total personnel compensation.....	406,778	633,000	908,000

NATIONAL COMMISSION ON FOOD MARKETING
SALARIES AND EXPENSES

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$22,217:			
Executive director.....	1 24,500	1 25,382	
GS-17. \$22,217 to \$25,325:			
General counsel.....	1 22,195	1 23,771	
GS-16. \$19,619 to \$25,043:			
Assistant to executive director.....	1 18,935	1 20,297	
Assistant general counsel.....	2 37,870	2 40,594	
Project leader.....	5 95,330	5 102,155	
GS-15. \$17,055 to \$22,365:			
Assistant project leader.....	2 32,920	2 35,290	
Attorney.....	1 16,460	1 17,645	
Field investigator.....	3 50,520	3 54,110	
GS-14. \$14,680 to \$19,252:			
Economist.....	1 15,150	1 16,204	
GS-13. \$12,510 to \$16,425.....	6 73,290	6 78,540	
GS-12. \$10,619 to \$13,931.....	4 41,000	4 43,947	
GS-11. \$8,961 to \$11,715.....	7 63,205	7 66,703	
GS-10. \$8,184 to \$10,704.....	2 16,610	2 17,768	
GS-7. \$6,269 to \$8,132.....	6 40,300	6 42,165	
GS-6. \$5,702 to \$7,430.....	1 5,690	1 6,086	
GS-5. \$5,181 to \$6,720.....	1 5,990	1 6,207	
GS-4. \$4,641 to \$6,045.....	1 4,780	1 5,109	
Total permanent.....	45 564,745	45 601,973	
Pay above the stated annual rate.....		2,134	
Lapses.....	-28.1	-4.1	
Net savings due to lower pay scales for part of year.....	-352,225	-54,247	
Positions abolished during the year.....			3.5 39,000
Net permanent (average number, net salary).....	16.9 212,520	40.9 544,000	3.5 39,000
Positions other than permanent:			
Temporary employment.....	3,200	8,000	
Intermittent employment.....	21,100	49,000	
Payments to other agencies for reimbursable details.....	7,125	12,200	
Other personnel compensation: Overtime and holiday pay.....	605	3,000	
Total personnel compensation.....	244,550	616,200	39,000

NATIONAL COUNCIL ON THE ARTS

SALARIES AND EXPENSES

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$12,075:			
Chairman.....	1 21,000	1 21,000	
GS-13. \$12,075 to \$15,855.....	1 12,075	1 12,075	
GS-7. \$6,050 to \$7,850.....	1 6,050		
GS-5. \$5,000 to \$6,485.....		1 5,000	
Total permanent.....	3 39,125	3 38,075	
apses.....	0.4 -3,365	1.6 20,006	
Net permanent (average number, net salary).....	2.6 33,760	1.4 18,069	
Other personnel compensation: Overtime and holiday pay.....	181	1,690	
Total personnel compensation.....	33,941	19,699	

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES

SALARIES AND EXPENSES

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$25,382:			
Chairman (arts).....		1 28,500	1 28,500
Chairman (humanities).....		1 28,500	1 28,500
GS-18. \$25,382.....			
Deputy Chairman (arts).....		1 25,382	1 25,382
Deputy Chairman (humanities).....		1 25,382	1 25,382
GS-17. \$22,217 to \$25,325:			
Legal Counsel.....		1 22,217	1 22,994
GS-16. \$19,619 to \$25,043:			
Director, State and Local Operations.....		1 19,619	1 20,297
Director, office of research.....		1 19,619	1 20,297
GS-15. \$17,055 to \$22,365:			
Program director, special arts programs.....		3 68,220	3 70,580
Special assistant to the Chairman (arts).....		1 17,055	1 17,645

OTHER INDEPENDENT AGENCIES—Continued

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES—Continued

SALARIES AND EXPENSES—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-15. \$17,055 to \$22,365—Continued						
Special assistant to the Chairman (Humanities)	1	\$17,055	1	\$17,055	1	\$17,055
Director, office of training	1	17,055	1	17,055	1	17,055
Director, special humanities programs	1	17,055	1	17,055	1	17,055
Director of administration	1	17,055	1	17,055	1	17,055
GS-14. \$14,680 to \$19,252:						
Program director	4	58,720	4	60,752	4	60,752
Public affairs director	2	29,360	2	30,376	2	30,376
Director, education program	1	14,680	1	15,188	1	15,188
Special assistant (arts)	1	14,680	1	15,188	1	15,188
Special assistant (humanities)	1	14,680	1	15,188	1	15,188
Grant management officer	1	14,680	1	15,188	1	15,188
Director, studies and analysis (arts)	1	14,680	1	15,188	1	15,188
Director, studies and analysis (humanities)	1	14,680	1	15,188	1	15,188
GS-13. \$12,510 to \$16,425	3	37,530	3	38,835	3	38,835
GS-12. \$10,619 to \$13,931	2	21,238	2	21,974	2	21,974
GS-11. \$8,961 to \$11,715	4	35,844	4	37,068	4	37,068
GS-10. \$8,184 to \$10,704	1	8,184	1	8,464	1	8,464
GS-9. \$7,479 to \$9,765	4	29,916	4	30,932	4	30,932
GS-8. \$6,869 to \$8,921	1	6,869	1	7,097	1	7,097
GS-7. \$6,269 to \$8,132	8	50,152	8	51,808	8	51,808
GS-6. \$5,702 to \$7,430	7	39,914	7	41,258	7	41,258
GS-5. \$5,181 to \$6,720	7	36,267	7	37,464	7	37,464
GS-4. \$4,641 to \$6,045	4	18,564	4	19,188	4	19,188
GS-3. \$4,149 to \$5,409	6	24,894	6	25,734	6	25,734
GS-2. \$3,814 to \$4,975	1	3,814	1	3,943	1	3,943
Total permanent	75	812,060	75	836,178	75	836,178
Pay above the annual stated rate						3,050
Lapses			-43.5	460,660	-5.5	45,928
Net permanent (average number, net salary)			31.5	351,400	69.5	793,300
Positions other than permanent: Intermittent employment				60,000		48,000
Total personnel compensation				411,400		841,300

NATIONAL LABOR RELATIONS BOARD

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Board members	5	\$136,500	5	\$136,500	5	\$136,500
General counsel	1	27,000	1	27,000	1	27,000
GS-18. Rate of \$25,382:						
Associate general counsel	2	49,000	2	50,764	2	50,764
GS-17. \$22,217 to \$25,325:						
Assistant general counsel	1	22,945	1	24,548	1	24,548
Chief trial examiner	1	23,695	1	25,325	1	25,325
Executive secretary	1	23,695	1	24,548	1	25,325
GS-16. \$19,619 to \$25,043:						
Assistant general counsel	3	62,700	3	65,637	3	66,993
Associate chief trial examiner	3	66,630	3	69,027	4	94,748
Chief counsel	5	104,500	5	110,299	5	112,333
Director of administration	1	20,900	1	21,653	1	22,331
Director of representation appeals	1	20,900	1	22,331	1	22,331
Regional director	16	343,570	16	357,296	16	360,686
Solicitor	1	20,900	1	21,653	1	22,331
Special assistant	1	20,900	1	21,653	1	22,331
Trial examiner	85	1,758,160	98	2,107,078	97	2,121,359
GS-15. \$17,055 to \$22,365:						
Assistant director of administration	1	18,170	1	18,825	1	19,415
Assistant general counsel	5	90,850	6	111,770	6	114,720
Associate branch chief	3	52,800	3	56,475	4	74,120
Associate chief counsel	5	90,850	5	96,485	5	96,485
Associate director of appeals	1	18,740	1	19,415	1	20,005
Associate director of information	1	17,600	1	18,825	1	18,825
Associate executive secretary	2	36,910	2	39,420	2	40,010
Associate solicitor	1	18,170	1	18,825	1	19,415
Attorney	5	88,000	6	110,000	6	111,770
Branch chief	1	17,055	1	17,055	1	17,055
Deputy associate general counsel	1	18,740	1	19,415	1	20,005
Director of appeals	1	19,310	1	20,005	1	20,005
Director of information	1	18,170	1	19,415	1	19,415
Director of personnel	1	17,600	1	18,825	1	18,825
Executive assistant	1	17,030	1	18,235	1	18,235
Legal assistant	7	123,770	8	148,240	11	204,715
Officer-in-charge	1	16,460	1	17,645	1	17,645
Program planning officer	1	17,055	1	17,055	1	17,645
Regional attorney	30	538,830	31	584,755	31	597,735
Regional director	14	260,080	15	291,225	15	295,945
Special assistant	1	19,880	1	17,055	1	17,645
GS-14. \$14,680 to \$19,252:						
Assistant director of information	1	15,640	1	16,712	1	16,712
Assistant officer-in-charge	1	14,660	1	15,696	1	15,696
Assistant regional attorney	34	525,390	35	568,666	35	574,252
Assistant to regional director	30	463,810	31	501,816	31	507,912
Associate branch chief	2	30,376	2	31,392	2	31,392

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14. \$14,680 to \$19,252—Continued						
Associate executive secretary	2	\$30,790	2	\$32,916	2	\$32,916
Attorney	34	513,140	44	688,086	56	878,388
Branch chief	4	61,090	4	64,308	5	79,496
Chief operations analysis	1	15,150	1	16,204	1	16,204
Deputy assistant general counsel	4	60,110	5	78,988	5	80,004
Election officer	1	15,640				
Legal assistant	27	415,910	32	511,924	33	534,732
Officer-in-charge	2	31,280	2	33,424	2	33,424
Program planning officer	1	14,170				
Resident officer	1	16,130	1	16,712	1	16,712
Security officer	1	15,640	1	16,204	1	16,712
Special assistant	1	17,600	3	47,595	3	48,611
GS-13. \$12,510 to \$16,425	319	4,121,665	346	4,607,730	382	5,035,470
GS-12. \$10,619 to \$13,931	245	2,653,605	268	2,983,156	274	3,038,038
GS-11. \$8,961 to \$11,715	181	1,624,945	142	1,324,482	151	1,384,323
GS-10. \$8,184 to \$10,704	7	62,320	8	74,712	8	74,992
GS-9. \$7,479 to \$9,765	159	1,213,640	192	1,503,278	176	1,388,186
GS-8. \$6,869 to \$8,921	13	104,275	20	159,040	20	160,408
GS-7. \$6,269 to \$8,132	158	1,030,900	142	962,855	148	991,154
GS-6. \$5,702 to \$7,430	84	539,380	105	693,639	122	797,485
GS-5. \$5,181 to \$6,720	248	1,414,405	258	1,525,830	264	1,577,431
GS-4. \$4,641 to \$6,045	308	1,540,190	298	1,539,486	303	1,516,203
GS-3. \$4,149 to \$5,409	109	468,270	133	577,437	145	624,425
GS-2. \$3,814 to \$4,975	29	108,970	26	102,002	32	125,273
GS-1. \$3,507 to \$4,578	2	8,495	4	15,813	4	16,051
Ungraded positions at hourly rates equivalent to less than \$14,680	25	140,670	26	151,547	28	164,505
Total permanent	2,241	21,441,835	2,362	23,624,911	2,469	24,687,827
Pay above the stated annual rate		70,412		80,800		88,800
Lapses	-149.9	-1,272,185	-111.1	-1,045,611	-109.7	-841,127
Positions abolished during the year				1.1	17,500	
Net savings due to lower pay scales for part of year		-8,802		-198,000		
Net permanent (average number, net salary)	2,091.1	20,231,260	2,252.0	22,479,600	2,359.3	23,935,500
Positions other than permanent: Intermittent employment		63,650		128,500		127,000
Special personal service payments: Compensation of witnesses		47,353		50,200		53,300
Other personnel compensation:						
Overtime and holiday pay		31,367		33,300		40,200
Post-differential and cost-of-living allowances		43,761		21,900		21,800
Total personnel compensation	20,417,391	22,713,500	24,177,800			
Salaries and wages are distributed as follows:						
Direct	20,401,150	22,653,300	24,147,800			
Reimbursable	16,241	60,200	30,000			

NATIONAL MEDIATION BOARD

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,000:						
Chairman of Board	1	\$28,500	1	\$28,500	1	\$28,500
Member of Board	2	54,000	2	54,000	2	54,000
GS-17. \$22,217 to \$25,325:						
Executive secretary	1	21,445	1	22,994	1	23,771
GS-15. \$17,055 to \$22,365:						
Assistant executive secretary						
Chief mediator	1	20,450	1	18,235	1	18,825
Regional head mediator	2	36,910	2	38,830	2	39,420
GS-14. \$14,680 to \$19,252:						
Head mediator	12	194,050	12	202,068	12	200,036
GS-13. \$12,510 to \$16,425	5	66,675	3	42,315	3	42,750
GS-12. \$10,619 to \$13,931	6	66,470	6	70,335	6	71,071
GS-11. \$8,961 to \$11,715	4	35,190	7	55,602	6	57,132
GS-9. \$7,479 to \$9,765	6	46,505	7	56,671	7	57,941
GS-7. \$6,269 to \$8,132	50	347,900	52	382,908	52	381,200
GS-6. \$5,702 to \$7,430	1	6,060	1	6,278	1	6,470
GS-5. \$5,181 to \$6,720	7	37,475	6	33,987	6	34,842
GS-4. \$4,641 to \$6,045	5	24,800	6	30,953	6	31,427
GS-3. \$4,149 to \$5,409	1	4,005	1	4,149	1	4,289
Total permanent	104	990,435	107	1,047,825	107	1,051,674
Pay above the stated annual rate		3,367		3,485		3,515
Lapses	5.4	-41,294	2.5	-12,538	2.5	-16,638
Net savings due to lower pay scales for part of year		-6,106		-15,293		-7,045
Net permanent (average number, net salary)	98.6	946,				

OTHER INDEPENDENT AGENCIES—Continued

NATIONAL SCIENCE FOUNDATION

SALARIES AND EXPENSES

	1965 actual	1966 estimate	1967 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$17,055:						
Director	1	\$28,500	1	\$28,500	1	\$28,500
Deputy director	1	26,000	1	26,000	1	26,000
Administrative manager	1	24,500	1	25,382	1	25,382
Associate director	3	73,500	3	76,146	3	76,146
Comptroller	1	24,500	1	25,382	1	25,382
General counsel	1	24,500	1	25,382	1	25,382
Project director (Mohole)	1	24,500	1	25,382	1	25,382
General manager (Mohole)	1	24,445	1	24,548	1	25,325
Congressional liaison officer	1	23,695	1	24,548	1	25,325
Division director	8	185,810	9	219,378	9	224,817
Deputy administrative manager	1	22,195	1	23,771	1	24,548
Executive assistant	1	22,195	1	23,771	1	24,548
Field operations chief (Mohole)	1	22,117	1	22,117	1	22,994
Head of office	6	143,670	5	124,294	5	126,625
Chief scientist	2	41,145	1	23,009	1	23,009
Deputy comptroller and budget officer	1	20,900	1	21,653	1	22,331
Deputy division director	2	43,765	2	45,340	3	66,315
Deputy general counsel	1	22,865	1	23,687	1	23,687
Deputy head of office	2	41,145	2	41,950	3	62,925
Executive assistant	1	19,590	1	20,975	1	21,653
Grants administrator	1	20,900	1	21,653	1	22,331
Planning officer	1	20,245	1	21,653	1	21,653
Section head	16	327,850	18	379,625	19	416,818
Senior staff assistant	5	102,535	6	127,881	6	129,237
Special assistant	1	20,900	1	21,653	1	22,331
General schedule grades and grades established by NSF equivalent to general schedule grades:						
GS-15. \$17,055 to \$22,365:						
Attorney			2	34,110	2	35,286
Business management specialist			1	17,055	1	17,645
Contracts officer	1	17,030	1	18,235	1	18,825
Deputy budget officer			1	17,055	1	17,645
Deputy field operations chief			1	17,055	1	17,645
Deputy grants administrator			1	17,055	1	17,645
Drilling superintendent			1	17,055	1	17,645
Executive assistant	1	19,310	1	20,595	1	20,595
Executive officer	1	18,170	1	18,825	1	19,415
Executive secretary	2	35,200	2	38,155	2	39,315
Finance officer	1	18,170	1	18,825	1	19,415
Head, data processing center	1	18,740	1	19,415	1	20,005
Head, internal audit	1	18,170	1	19,415	1	19,415
Head, office services	1	18,170	1	18,825	1	19,415
Management analysis officer	1	17,600	1	18,825	1	18,825
Personnel officer	1	18,170	1	18,825	1	18,825
Program director	68	1,223,440	66	1,249,128	74	1,418,923
Program management officer			1	18,235	1	18,825
Public information officer	1	16,460	1	17,645	1	18,235
Special assistant	3	51,660	4	72,350	4	74,710
Staff accountant	1	18,170	1	19,415	1	19,415
Staff assistant	1	17,600	1	18,235	1	18,825
Staff associate	23	413,350	23	429,307	23	441,227
Study director	8	142,510	8	148,325	9	170,210
Supervisory architect	1	17,600	1	18,235	1	18,825
GS-14. \$14,680 to \$19,252:						
Assistant planning officer	1	14,660				
Associate program director	33	510,240	39	645,603	36	601,051
Associate study director	5	76,730	5	72,663	5	83,052
Attorney	2	31,280				
Business management specialist					1	14,680
Classification officer	1	14,660	1	15,696	1	16,204
Contract specialist	2	30,300	2	32,405	2	32,913
Deputy finance officer	1	16,130	1	16,712	1	17,220
Deputy head, office services			1	14,680	1	15,188
Digital computer analyst	1	14,660	1	15,696	1	16,204
Employment officer	1	15,150	1	16,204	1	16,204
Engineer	2	31,280	2	32,916	2	33,424
Geophysicist	1	15,640	1	16,204	1	16,712
Logistics and operations specialist	1	15,150	1	16,204	1	16,712
Logistics liaison officer	1	17,110	1	17,728	1	17,728
Management analysis officer	1	15,150	1	16,204	1	16,204
Mechanical engineer	2	33,730	1	18,744		
Personnel officer	1	14,170				
Planning officer			1	14,680	1	15,188
Platform construction officer			1	16,204	1	16,204
Program management officer	5	78,200	4	64,816	3	46,072
Property administrator			1	14,680	1	14,680
Publications officer	1	16,130	1	16,712	1	17,220
Senior audit manager	4	60,110	4	63,797	4	65,320
Special assistant	4	65,010	2	30,884	4	61,260
Special program officer	1	15,640	1	16,204	1	16,712
Staff associate	5	79,180	4	64,812	3	48,608
Study director	1	15,640	2	31,392	2	31,900
Supervisory budget analyst	2	30,790	1	14,680	2	31,989
Supervisory grant reviewer	2	30,300	3	48,609	3	47,594
Systems accountant	1	15,640	1	16,204	1	16,712
GS-13. \$12,510 to \$16,425:	61	787,815	80	1,083,486	96	1,293,444
GS-12. \$10,619 to \$13,931:	50	541,255	43	486,334	41	470,285
GS-11. \$8,961 to \$11,715:	41	372,825	52	490,019	63	599,313
GS-10. \$8,184 to \$10,734:	1	8,710	1	9,304	1	9,304
GS-9. \$7,479 to \$9,763:	73	564,300	77	625,425	77	631,782
GS-8. \$6,869 to \$8,921:	6	45,280	8	60,861	9	68,660
GS-7. \$6,269 to \$8,132:	85	561,650	96	665,224	98	685,852
GS-6. \$5,702 to \$7,430:	109	674,600	113	716,327	135	854,148
GS-5. \$5,181 to \$6,720:	156	856,395	156	887,787	159	914,940
GS-4. \$4,641 to \$6,045:	63	298,590	58	287,072	56	284,789
GS-3. \$4,149 to \$5,409:	45	193,725	32	147,476	22	102,748
GS-2. \$3,814 to \$4,975:	12	45,535	5	19,711	4	16,415

	1965 actual	1966 estimate	1967 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at hourly rates equivalent to and less than \$14,680	14	\$83,446	12	\$74,358	9	\$58,132
Total permanent	975	9,736,176	1,000	10,605,262	1,050	11,390,514
Net savings due to lower pay scales for part of year				-89,833		
Pay above the stated annual rate		37,447		40,789		
Lapses		-87.5		-57.1		-80.4
		-907,221		-557,518		-867,214
Net permanent (average number, net salary):						
United States and possessions	882.0	8,780,227	939.4	9,936,262	966.1	10,458,838
Foreign countries: U.S. rates	5.5	86,175	3.5	62,438	3.5	64,462
Positions other than permanent:						
Temporary employment: United States and possessions		17,857		20,000		27,000
Part-time employment		41,381		16,700		30,000
Intermittent employment		318,019		402,000		460,000
Special personal service payments: Payments to other agencies for reimbursable details		18,864		10,600		16,600
Other personnel compensation: Overtime and holiday pay		93,820		75,000		40,100
Total personnel compensation		9,356,343		10,523,000		11,097,000

PRESIDENT'S ADVISORY COMMITTEE ON LABOR-MANAGEMENT POLICY

	1965 actual	1966 estimate	1967 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-17. \$21,445 to \$24,445:						
Executive secretary	1	\$21,445	1	\$21,445		
GS-15. \$16,460 to \$21,590:						
Economist	1	16,460	1	16,460		
GS-9. \$7,220 to \$9,425:	1	7,465	1	7,710		
GS-7. \$6,050 to \$7,850:	1	6,050	1	6,050		
Total permanent	4	51,420	4	51,665		
Pay above the stated annual rate				200		
Lapses		-2.1		-0.2		
		-27,453		-2,020		
Net savings due to lower pay scales for part of year				-70		
Net decrease due to within-grade promotion costs not in effect for part of year				-145		
Net permanent (average number, net salary)	1.9	23,897	3.8	49,700		
Positions other than permanent: Intermittent employment		500	1.0	10,900		
Total personnel compensation		24,397		60,600		

PRESIDENT'S COMMISSIONS ON LAW ENFORCEMENT AND THE ADMINISTRATION OF JUSTICE AND ON CRIME IN THE DISTRICT OF COLUMBIA

SALARIES AND EXPENSES

(CONSOLIDATED)

	1965 actual	1966 estimate	1967 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$22,217:						
Executive director (national crime)			1	\$27,000		
GS-18. \$25,382:						
Executive director (D.C. crime)			1	25,382		
GS-17. \$22,217 to \$25,325:						
Associate director (national crime)			4	88,868		
GS-15. \$17,055 to \$22,365:						
Assistant director			4	68,220		
GS-14. \$14,680 to \$19,252:						
Administrative officer			1	14,680		
GS-13. \$12,510 to \$16,425:						
GS-12. \$10,619 to \$13,931:						
GS-11. \$8,961 to \$11,715:						
GS-9. \$7,479 to \$9,765:						
GS-8. \$6,869 to \$8,921:						
GS-7. \$6,269 to \$8,132:						
GS-6. \$5,702 to \$7,430:						
GS-5. \$5,181 to \$6,720:						
GS-4. \$4,641 to \$6,045:						
GS-3. \$4,149 to \$5,409:						
Total permanent			47.0	493,164		

OTHER INDEPENDENT AGENCIES—Continued

PRESIDENT'S COMMISSIONS ON LAW ENFORCEMENT AND THE ADMINISTRATION OF JUSTICE AND ON CRIME IN THE DISTRICT OF COLUMBIA—Continued

SALARIES AND EXPENSES—Continued

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Lapses.....		-21.2	
Net savings due to lower pay scales for part of year.....		-\$221,927	
Positions abolished during the year.....			20.8
			\$219,200
Net permanent (average number, net salary).....		25.8	20.8
		266,700	219,200
Positions other than permanent:			
Temporary employment.....		3,200	1,200
Intermittent employment.....		199,000	159,000
Total personnel compensation.....		468,900	379,400

PUBLIC LAND LAW REVIEW COMMISSION

SALARIES AND EXPENSES

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$25,382:			
Staff director.....		1 \$27,500	1 \$27,500
GS-18, \$25,382:			
Associate director.....		1 25,382	1 25,382
GS-17, \$22,217 to \$25,325:			
General counsel and chief of legal group.....		1 22,994	1 22,994
Chief, resources group.....		1 22,217	1 22,217
Chief, evaluation and editorial group.....		1 22,217	1 22,217
GS-16, \$19,619 to \$25,043:			
Research specialist.....		3 59,535	3 59,535
Chief, evaluation and editorial group.....		1 19,619	
GS-15, \$17,055 to \$22,365:			
Research specialist.....		4 68,220	6 102,330
GS-14, \$14,680 to \$19,252:			
Research specialist.....		6 90,620	6 90,620
GS-13, \$12,510 to \$16,425.....		4 52,215	4 52,215
GS-12, \$10,619 to \$13,931.....		1 10,987	1 10,987
GS-11, \$8,961 to \$11,715.....		3 28,719	3 28,719
GS-10, \$8,184 to \$10,704.....		1 8,744	1 8,744
GS-9, \$7,479 to \$9,765.....		2 16,228	4 31,246
GS-8, \$6,869 to \$8,921.....		2 14,194	
GS-7, \$6,269 to \$8,132.....		3 20,877	4 27,146
GS-6, \$5,702 to \$7,430.....		2 12,556	2 12,556
GS-5, \$5,181 to \$6,720.....		1 5,181	2 10,362
GS-4, \$4,641 to \$6,045.....		1 4,641	2 9,282
GS-3, \$4,149 to \$5,409.....		1 4,849	2 9,698
GS-2, \$3,814 to \$4,975.....		1 4,072	
Total permanent.....		40 519,350	45 573,750
Pay above stated annual rate.....			1,927
Lapses.....		-18.3	-4.4
		-237,350	-55,677
Net permanent (average number, net salary).....		21.7 282,000	40.6 520,000
Positions other than permanent: Intermittent employment.....		21,000	21,000
Other personnel compensation: Overtime and holiday pay.....		1,009	1,000
Total personnel compensation.....		304,000	542,000

RAILROAD RETIREMENT BOARD

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM APPROPRIATIONS TO RAILROAD RETIREMENT BOARD

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$25,382:			
Member of Board.....		3 \$82,500	3 \$82,500
GS-18, \$25,382:			
Chief executive officer.....		1 24,500	1 25,382
GS-17, \$22,217 to \$25,325:			
Chief actuary and director of research.....		1 24,445	1 25,325

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-17, \$22,217 to \$25,325—Continued			
Director of retirement claims.....		1 \$24,548	1 \$24,548
General counsel.....		1 25,325	1 25,325
Associate general counsel.....		1 25,445	1 25,325
GS-16, \$19,619 to \$25,043:			
Assistant director of research and chief statistician.....		1 20,900	1 21,653
Director of budget and fiscal operations.....		1 21,555	1 22,331
Director of unemployment and sickness insurance.....		1 21,555	1 23,009
Director of wage and service records.....		1 20,900	1 23,009
GS-15, \$17,055 to \$22,365:			
Administrative assistant.....		2 34,060	2 35,880
Administrative officer.....		2 35,770	2 37,650
Assistant actuary.....		1 18,235	1 18,825
Assistant director of retirement claims.....		1 18,740	1 20,005
Assistant to the Board member.....		1 16,460	1 18,235
Assistant general counsel.....		3 55,080	3 58,245
Assistant to the chairman.....		1 18,170	1 19,415
Assistant director of unemployment and sickness insurance.....		1 18,740	1 20,005
Assistant director of wage and service records.....		1 18,740	1 20,005
Chief, disability benefits.....		1 18,170	1 19,415
Chief, medical officer.....		1 20,450	1 21,775
Chief, retirement and survivor benefits.....		1 17,030	1 18,825
Chief of railroad safety studies.....		1 18,170	1 19,415
Director of management control.....		1 18,170	1 19,415
Director of personnel.....		1 18,170	1 19,415
Executive assistant.....		1 17,600	1 18,825
Liaison officer.....		1 18,740	1 20,005
Regional director.....		7 124,340	7 131,775
Secretary of the Board, attorney.....		1 17,600	1 18,825
GS-14, \$14,680 to \$19,252:			
Assistant chief actuary.....		1 16,130	
Assistant director of budget and fiscal operations.....		1 16,130	1 17,220
Attorney-adviser (general).....		1 15,640	1 16,712
Chairman, appeals council.....		1 15,640	1 16,712
Chief of adjudication.....		1 15,640	1 16,712
Chief of administrative services.....		1 16,620	1 17,728
Chief, claims operations.....		1 15,150	1 16,204
Chief, computer planning.....		1 15,150	1 16,204
Chief of field activities.....		7 102,620	7 109,364
Chief of field operations.....		1 15,150	1 16,204
Chief of investigation and placement.....		1 15,640	1 16,712
Chief of operations planning.....		1 15,640	1 16,712
Director of supply and service.....		1 15,640	1 16,712
Executive assistant.....		1 14,170	1 14,680
Medical officer (general).....		3 53,780	3 56,232
Supervisory analytical statistician.....		2 32,750	2 33,932
Supervisory attorney-adviser (general).....		1 15,640	1 16,712
Supervisory claims examiner.....		1 14,660	1 15,696
Technical assistant to director of research.....		1 15,640	1 16,712
GS-13, \$12,510 to \$16,425.....		42 550,410	41 562,500
GS-12, \$10,619 to \$13,931.....		101	101
GS-11, \$8,961 to \$11,715.....		156	153
GS-10, \$8,184 to \$10,704.....		258	254
GS-9, \$7,479 to \$9,765.....		87	86
GS-8, \$6,869 to \$8,921.....		72	72
GS-7, \$6,269 to \$8,132.....		215	204
GS-6, \$5,702 to \$7,430.....		49	47
GS-5, \$5,181 to \$6,720.....		195	191
GS-4, \$4,641 to \$6,045.....		186	183
GS-3, \$4,149 to \$5,409.....		237	232
GS-2, \$3,814 to \$4,975.....		60	57
Ungraded positions at hourly rates equivalent to less than \$14,680.....		31 200,405	29 192,642
Total permanent.....		1,757	1,724
Pay above the stated annual rate.....		13,499,085	13,867,596
Lapses.....		-59.1	-33.3
		-395,720	-220,073
Positions abolished during the year.....		55.0	9.0
		374,665	49,000
Net savings due to lower pay scales for part of year.....		-6,760	-129,820
Net permanent (average number, net salary).....		1,752.9	1,699.7
		13,519,663	13,619,124
Positions other than permanent:			
Temporary employment.....		92,229	55,886
Intermittent employment.....			
Other personnel compensation:			
Overtime and holiday pay.....		129,800	128,739
Nightwork differential.....		16,293	19,943
Total personnel compensation.....		13,757,985	13,823,692
Salaries and wages are distributed as follows:			
"Salaries and expenses, Railroad Retirement Board (trust fund)".....		7,906,661	8,260,109
"Railroad unemployment insurance administrative expenses".....		5,851,324	5,563,583
			13,727,737
			47,365
			2,076
			175,210
			22,024
			8,492,542
			5,481,870

OTHER INDEPENDENT AGENCIES—Continued

RENEGOTIATION BOARD

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$22,217:						
Chairman	1	\$26,000	1	\$26,000	1	\$26,000
Board member	4	104,000	4	104,000	4	104,000
General counsel	1	24,500	1	25,382	1	25,382
GS-17, \$22,217 to \$25,325:						
Director, office of accounting	1	24,445	1	25,325	1	25,325
Director, office of review	1	24,445	1	25,325	1	25,325
GS-16, \$19,619 to \$25,043:						
Assistant general counsel	1	18,935	1	20,297	1	20,975
Deputy director, office of accounting	1	22,210	1	23,009	1	23,687
Deputy director, office of review	1	22,210	1	23,009	1	23,687
Regional board chairman	2	41,800	2	43,984	2	44,662
GS-15, \$17,055 to \$22,365:						
Business analyst	1	19,880	1	21,185	1	21,185
Counsel	2	40,330	2	41,780	2	42,370
Director, regional division of accounting	2	39,760	2	41,780	2	41,780
Director, regional division of renegotiating	2	38,050	2	40,010	2	40,010
Director, office of administration	1	18,170	1	18,825	1	19,415
Economist	1	17,030	1	18,235	1	18,825
Executive assistant to chairman	1	19,880	1	20,595	1	20,595
Procurement affairs officer	2	39,190	2	37,650	1	21,185
Regional board member	9	173,790	8	161,810	8	157,680
Regional counsel	2	34,630	2	35,880	2	36,470
Reviewer (industrial specialist)	2	39,760	1	21,775	1	21,775
Secretary to board	1	18,170	1	19,415	1	19,415
Special assistant to board	4	74,960	4	78,251	4	80,020
GS-14, \$14,680 to \$19,252:						
Attorney	1	14,170	1	15,188	1	15,696
Business accountant	23	373,440	22	371,989	22	371,727
Business analyst	1	17,600	1	18,236	1	18,744
Director, office of assignments	1	18,090	1	18,744	1	18,744
Director, regional division of procurement affairs	2	28,340	2	29,868	2	30,376
Renegotiator	6	93,350	6	95,700	5	79,496
Reviewer (industrial specialist)	5	81,630	4	66,848	4	68,372
GS-13, \$12,510 to \$16,425:						
GS-12, \$10,619 to \$13,931:						
GS-11, \$8,961 to \$11,715:						
GS-9, \$7,479 to \$9,765:						
GS-8, \$6,869 to \$8,921:						
GS-7, \$6,269 to \$8,132:						
GS-6, \$5,702 to \$7,430:						
GS-5, \$5,181 to \$6,720:						
GS-4, \$4,641 to \$6,045:						
GS-3, \$4,149 to \$5,409:						
GS-3, \$4,149 to \$5,409:						
Total permanent	183	2,225,350	178	2,226,787	175	2,200,006
Pay above the stated annual rate		8,559		8,565		8,462
Lapses	-3.6	-60,256	-5.5	-65,769	-6.1	-87,402
Positions abolished during the year	11.9	107,434	2.7	47,730	2.2	26,934
Net savings due to lower pay scales for part of year		-1,770		-20,313		
Net permanent (average number, net salary): United States and possessions	191.3	2,279,317	175.2	2,197,000	171.1	2,148,000
Positions other than permanent:						
Temporary employment: United States and possessions		534		3,500		3,500
Intermittent employment		1,580		3,000		3,000
Special personal service payments:						
Payments to other agencies for reimbursable details		2,255		3,000		3,000
Compensation of Tax Court witnesses		1,129		10,000		10,000
Other personnel compensation: Overtime and holiday pay		1,408		1,500		1,500
Total personnel compensation		2,286,223		2,218,000		2,169,000

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Administrator	1	\$26,000	1	\$26,000	1	\$26,000
GS-17, \$22,217 to \$25,325:						
Assistant administrator	1	23,695	1	24,548	1	25,325
GS-16, \$19,619 to \$25,043:						
Special assistant to the administrator	1	19,690	1	20,975	1	21,653
GS-15, \$17,055 to \$22,365:						
Administrative officer	1	18,740	1	19,415	1	20,005
Counsel	1	18,170	1	18,825	1	19,415
Public information officer	1	18,170	1	18,825	1	19,415
Superintendent, operations and maintenance	1	18,170	1	18,825	1	19,415
Traffic services officer	1	16,460				
Financial manager			1	17,055	1	17,645

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-14, \$14,680 to \$19,252:						
Assistant comptroller			1	\$14,680	1	\$15,188
GS-13, \$12,510 to \$16,425:	6	\$79,170	5	68,205	5	69,510
GS-12, \$10,619 to \$13,931:	1	10,605	1	11,355	1	11,723
GS-11, \$8,961 to \$11,715:	6	57,210	6	60,192	6	60,804
GS-9, \$7,479 to \$9,765:	3	24,355	3	25,485	3	25,739
GS-8, \$6,869 to \$8,921:	1	7,070	1	7,553	1	7,553
GS-7, \$6,269 to \$8,132:	9	59,050	9	62,424	9	63,252
GS-6, \$5,702 to \$7,430:	2	11,750	2	12,556	2	12,556
GS-5, \$5,181 to \$6,720:	3	15,900	3	16,911	3	17,253
GS-4, \$4,641 to \$6,045:	1	4,930	1	5,265	1	5,265
GS-3, \$4,149 to \$5,409:	6	26,460	6	27,694	6	28,254
GS-2, \$3,814 to \$4,975:	1	3,680	1	3,943	1	4,072
Ungraded positions at hourly rates equivalent to less than \$14,170:	114	841,942	114	845,301	114	846,360
Total permanent	161	1,301,117	161	1,326,032	161	1,336,402
Pay above the stated annual rate		4,348		4,600		4,600
Lapses	-4.5	-64,585	-2.6	-28,524	-1.5	-18,002
Net savings due to lower pay scales for part of year		-177		-4,608		
Net permanent (average number, net salary)	156.5	1,240,703	158.4	1,297,500	159.5	1,323,000
Positions other than permanent:						
Temporary employment		6,874		3,000		3,000
Intermittent employment		4,075		6,000		6,000
Special personal service payments: Excess of annual leave earned over leave taken		8,568		9,000		9,000
Other personnel compensation:						
Overtime and holiday pay		50,698		60,000		60,000
Night differential		11,483		12,000		12,000
Additional pay—standby, Sunday work		22,232		22,500		22,000
Total personnel compensation		1,344,633		1,410,000		1,435,000
Salaries and wages are distributed as follows:						
Limitation on administrative expenses		318,438		339,000		356,000
Operation and maintenance expenses		982,091		1,006,000		1,062,000
Construction work in progress		44,104		65,000		17,000

SECURITIES AND EXCHANGE COMMISSION

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Commissioner	5	\$136,500	5	\$136,500	5	\$136,500
GS-18, \$25,382:						
Chief accountant	1	24,500	1	25,382	1	25,382
Division director	3	73,500	3	76,146	3	76,146
General counsel	1	24,500	1	25,382	1	25,382
GS-17, \$22,217 to \$25,325:						
Associate division director	2	45,140	2	48,319	2	49,096
Director	1	22,945				
Solicitor			1	23,771	1	23,771
Executive assistant to the chairman	1	22,945	1	24,548	1	24,548
Regional administrator	2	47,390	2	50,650	2	50,650
GS-16, \$19,619 to \$25,043:						
Associate division director	2	39,835	2	42,628	2	43,306
Associate general counsel	1	21,555	1	22,331	1	23,009
Associate regional administrator	1	20,245	1	21,653	1	21,653
Chief economist	1	20,900	1	21,653	1	22,331
Director	1	22,210	1	23,009	1	23,687
Executive assistant director	1	20,245	1	21,653	1	21,653
Hearing examiner	8	161,960	8	170,505	7	155,638
Regional administrator	7	148,920	7	154,960	7	159,710
Solicitor	1	20,900				
Secretary of commission (pending)			1	20,975	1	20,975
GS-15, \$17,055 to \$22,365:						
Assistant chief accountant	1	18,170	1	19,415	1	19,415
Assistant director	1	18,740	1	19,415	1	20,005
Assistant division director	12	212,340	12	219,394	13	239,399
Assistant regional administrator	9	160,110	9	169,417	9	171,189
Associate regional administrator	1	19,310	1	20,595	1	20,595
Associate director	1	18,740	1	20,005	1	20,005
Attorney	16	287,300	12	227,662	12	232,385
Chief accountant (division)	1	17,600	1	18,825	1	18,825
Chief of branch	1	18,170	1	18,825	1	19,415
Chief counsel (division)	3	53,370	3	57,065	3	58,245
Comptroller	1	18,740	1	19,415	1	20,005
Director of personnel	1	18,170	1	18,825	1	19,415
Economist	1	16,460	1	17,645	1	18,235
Engineer	3	56,320	3	58,244	3	59,425
Financial analyst	2	34,630	2	37,058	2	37,648
Investigator	1	17,600	1	18,825	1	18,825
Management analyst	1	18,740	1	20,005	1	20,005
Records and service officer	1	17,600	1	18,825	1	18,825
Secretary of Commission	1	18,740				
GS-14, \$14,680 to \$19,252:						
Accountant	7	106,540	7	110,883	7	114,437
Assistant comptroller	1	14,660	1	15,294	1	16,204
Assistant director of personnel	1	15,640	1	16,606	1	16,712
Assistant chief counsel (division)	1	14,170	1	15,188	1	15,696
Assistant division director	1	14,660				
Assistant regional administrator	2	30,793	2	31,900	2	32,408

OTHER INDEPENDENT AGENCIES—Continued
SECURITIES AND EXCHANGE COMMISSION—Continued
SALARIES AND EXPENSES—Continued

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-14. \$14,680 to \$19,252—Continued			
Attorney	22 \$330,360	29 \$457,705	29 \$467,350
Broker-dealer inspector	1 15,150	1 16,204	1 16,204
Chief of section	1 17,600	1 18,235	1 18,235
Chief of branch	35 536,625	36 578,741	39 629,380
Chief investigator	1 15,150	1 16,204	1 16,204
Computer specialist		1 14,680	1 15,188
Financial analyst	9 139,290	6 98,741	6 100,772
Investigator	3 45,450	3 46,579	3 46,579
Economist	1 14,170	1 15,188	1 15,696
Engineer	1 14,660	1 15,696	1 16,204
GS-13. \$12,510 to \$16,425	183	196	196
	2,393,960	2,602,303	2,643,105
GS-12. \$10,619 to \$13,931	202	200	206
	2,175,580	2,262,000	2,383,916
GS-11. \$8,961 to \$11,715	173	171	182
	1,548,960	1,605,137	1,747,416
GS-10. \$8,184 to \$10,704	4	4	4
	35,110	36,933	37,493
GS-9. \$7,479 to \$9,765	140	112	138
	1,103,130	870,240	1,087,857
GS-8. \$6,869 to \$8,921	13	13	13
	100,050	103,652	104,791
GS-7. \$6,269 to \$8,132	88	73	75
	579,500	509,039	528,619
GS-6. \$5,702 to \$7,430	93	92	96
	604,280	622,248	650,427
GS-5. \$5,181 to \$6,720	133	139	140
	744,035	808,396	824,687
GS-4. \$4,641 to \$6,045	112	112	107
	561,910	588,738	568,780
GS-3. \$4,149 to \$5,409	85	67	62
	370,935	307,785	291,795
GS-2. \$3,814 to \$4,975	22	20	17
	84,960	81,041	70,510
GS-1. \$3,507 to \$4,578	13	10	10
	45,385	37,451	38,405
Ungraded positions at hourly rates equivalent to less than \$14,680	17	17	17
	106,309	109,533	109,533
Total permanent	1,462	1,410	1,450
	13,693,959	13,921,865	14,559,901
Pay above the stated annual rate			
	50,470	53,000	55,000
Lapses	-88	-66.5	-77.3
	-805,253	-744,169	-822,058
Positions abolished during the year		6.5	15.3
		59,304	89,857
Net permanent (average number, net salary)	1,374	1,350	1,388
	12,939,176	13,290,000	13,882,700
Positions other than permanent: Temporary employment			
	100,813	106,000	72,200
Special personal service payments: Payments to other agencies for reimbursable details			
		18,200	44,800
Other personnel compensation: Overtime and holiday pay			
	36,441	27,300	27,300
Total personnel compensation	13,076,430	13,441,500	14,027,000
SALARIES AND WAGES ARE DISTRIBUTED AS FOLLOWS:			
SALARIES AND EXPENSES	13,064,430	13,431,500	14,017,000
ADVANCES AND REIMBURSEMENTS	12,000	10,000	10,000

SELECTIVE SERVICE SYSTEM
SALARIES AND EXPENSES

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$24,500: Director	1 \$28,500	1 \$28,500	1 \$28,500
GS-17. \$22,217 to \$25,325: Deputy director	1 23,695	1 24,548	1 25,325
GS-16. \$19,619 to \$25,043: Division chief	1 21,555	1 23,009	1 23,009
GS-15. \$17,055 to \$22,365: Appeal board member	3 49,950	3 51,748	3 51,748
Assistant to director	4 72,680	4 75,296	4 75,887
Assistant division chief	2 35,200	2 37,643	2 37,650
Assistant general counsel	1 17,600	1 18,235	1 18,235
Chief legislative and liaison officer	1 18,170	1 18,825	1 18,825
Chief medical officer	1 17,600	1 18,825	1 18,825
Chief planning officer	1 18,170	1 18,825	1 18,825
Division chief	5 90,850	5 94,120	5 94,715
State director	18 322,500	18 338,834	18 342,975
The adjutant	1 18,170	1 18,825	1 18,825
GS-14. \$14,680 to \$19,252: Administrative officer	13 203,320	13 215,716	13 218,767
Assistant division chief	4 62,560	4 64,812	4 64,816
Assistant general counsel	2 31,280	2 32,408	2 32,408
Assistant planning officer	1 15,640	1 16,204	1 16,204
Deputy State director	16 250,240	16 259,248	16 259,264
Executive secretary	1 15,640	1 17,055	1 17,055
Field auditors	2 31,280	2 32,408	2 32,408
Historian	1 15,640	1 16,204	1 16,204
Manpower officer	2 31,280	2 32,408	2 32,408
Regional field officer	6 93,840	6 97,218	6 97,224
State director	19 301,080	19 307,857	19 307,876

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-13. \$12,510 to \$16,425	131	131	131
	\$1,751,085	\$1,818,040	\$1,821,079
GS-12. \$10,619 to \$13,931	95	95	95
	1,078,830	1,121,712	1,124,338
GS-11. \$8,961 to \$11,715	35	35	36
	338,150	355,519	368,226
GS-10. \$8,184 to \$10,704	13	13	13
	119,140	125,977	128,485
GS-9. \$7,479 to \$9,765	40	40	43
	321,340	343,131	367,094
GS-8. \$6,869 to \$8,921	48	48	48
	372,220	391,400	397,763
GS-7. \$6,269 to \$8,132	142	142	160
	1,012,903	1,067,673	1,192,304
GS-6. \$5,702 to \$7,430	112	112	116
	732,995	770,157	802,967
GS-5. \$5,181 to \$6,720	187	187	191
	1,092,055	1,150,027	1,171,842
GS-4. \$4,641 to \$6,045	181	181	197
	936,697	984,609	1,069,639
GS-3. \$4,149 to \$5,409	191	191	277
	892,601	916,461	1,286,271
GS-2. \$3,814 to \$4,975	51	51	68
	199,510	211,908	281,067
GS-1. \$3,507 to \$4,578	3	3	4
	11,650	12,188	15,695
Ungraded positions at rates equivalent to: Less than \$14,680	5,220	5,254	5,086
	23,444,801	24,639,691	24,087,129
Total permanent	6,556	6,590	6,572
	34,090,417	35,767,267	35,981,877
Pay above the stated annual rate			
	100,247	117,966	138,820
Lapses	932.7	260	221.4
	4,172,008	1,527,151	1,507,719
Positions filled by military personnel	287	286	286
	3,858,560	3,984,720	3,984,413
Net savings due to lower pay scales for part of year			
	8,510	343,784	
Net permanent (average number, net salary)	5,336.3	6,044	6,064.6
	26,151,586	30,029,578	30,628,565
Positions other than permanent: Part-time employment			
	4,038,253	3,432,085	3,611,902
Special personal service payments: Payments to other agencies for reimbursable details			
	3,319,140	4,043,033	4,079,038
Other personnel compensation: Overtime and holiday pay			
	47,091	20,010	13,816
Post differentials and cost-of-living allowance			
	27,990	28,733	20,720
Additional pay for employees compensation fund, Department of Labor, and for special and miscellaneous services			
	19,230	14,529	24,510
Total personnel compensation	33,603,290	37,567,968	38,378,551

SMALL BUSINESS ADMINISTRATION
SALARIES AND EXPENSES

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$25,382: Administrator	1 \$28,500	1 \$28,500	1 \$28,500
Deputy administrator	4 104,000	4 104,000	4 104,000
GS-18. \$25,382: Assistant administrator	1 24,500	1 25,382	1 25,382
Assistant deputy administrator	3 73,500	3 76,146	3 76,146
General counsel	1 24,500	1 25,382	1 25,382
GS-17. \$22,217 to \$25,325: Assistant administrator	2 46,640	2 48,314	2 48,314
Assistant deputy administrator	1 21,445	1 22,217	1 22,217
Associate general counsel	1 21,445	1 22,217	1 22,217
Director of office	4 95,930	4 98,960	4 98,960
Special assistant to the administrator	2 42,890	2 44,430	2 44,430
GS-16. \$19,619 to \$25,043: Area administrator	8 165,890	8 171,845	8 171,845
Assistant deputy administrator	1 20,900	1 21,653	1 21,653
Deputy assistant administrator	1 20,245	1 20,975	1 20,975
Director of office	11 224,660	11 232,725	11 232,725
Division chief	3 60,735	3 62,915	3 62,915
Special assistant to the administrator	1 18,935	1 19,619	1 19,619
GS-15. \$17,055 to \$22,365: Administrative officer	4 77,240	4 80,015	5 97,660
Area program coordinator	14 240,700	14 249,340	14 249,340
Assistant to deputy administrator	3 52,800	3 54,695	3 54,695
Assistant to office director	3 53,940	3 55,875	3 55,875
Attorney	9 164,100	9 169,990	9 169,990
Director of office	24 425,080	24 440,340	24 440,340
Division chief	17 311,790	18 340,035	18 340,035
Business economist	1 21,020	1 21,775	2 38,830
Hearing examiner	1 20,450	1 21,185	1 21,185
Industrial specialist	3 56,220	3 58,235	3 58,235
Liaison representative	6 110,730	6 114,705	6 114,705
Loan specialist	4 72,680	4 75,290	4 75,290
Program officer	5 87,430	5 90,565	5 90,565
Special assistant to the administrator	2 32,920	2 34,100	2 34,100
GS-14. \$14,680 to \$19,252: Accountant	4 62,560	4 64,806	4 64,806
Area program coordinator	7 109,480	10 157,446	10 157,446
Attorney	20 314,760	20 326,060	21 340,740
Auditor	4 63,050	4 65,314	4 65,314
Business economist	4 60,110	4 62,268	8 120,988
Director of office	36 540,990	39 604,448	39 604,448
Division chief	39 614,370	39 636,426	39 636,426
Financial specialist	15 235,580	15 244,038	15 244,038
Industrial engineer	3 49,370	3 51,142	3 51,142

OTHER INDEPENDENT AGENCIES—Continued

SMALL BUSINESS ADMINISTRATION—Continued

SALARIES AND EXPENSES—Continued

	1965 actual	1966 estimate	1967 estimate
Grades and ranges—Continued	Num-ber	Total salary	Num-ber Total salary
GS-14. \$14,680 to \$19,252—Continued			
Industrial specialist.....	12	\$187,680	12 \$194,418
Information specialist.....	4	62,070	4 64,298
Investigator.....	2	29,810	2 30,880
Investment company examiner.....	1	16,130	1 16,712
Management analyst.....	2	30,790	2 31,894
Special assistant to the administrator.....	2	28,340	2 29,356
Special assistant to deputy administrator.....	2	31,770	2 32,912
GS-13. \$12,510 to \$16,425.....	355	4,721,520	330 4,519,645
GS-12. \$10,619 to \$13,931.....	578	6,371,820	622 7,063,038
GS-11. \$8,961 to \$11,715.....	380	3,481,790	517 4,834,380
GS-9. \$7,479 to \$9,765.....	180	1,379,470	269 2,094,642
GS-8. \$6,869 to \$8,921.....	29	212,510	29 220,139
GS-7. \$6,269 to \$8,132.....	202	1,351,000	217 1,493,509
GS-6. \$5,702 to \$7,430.....	173	1,078,570	173 1,117,291
GS-5. \$5,181 to \$6,720.....	465	2,621,170	511 2,936,197
GS-4. \$4,641 to \$6,045.....	651	3,295,045	787 4,043,403
GS-3. \$4,149 to \$5,409.....	325	1,426,825	385 1,728,975
GS-2. \$3,814 to \$4,975.....	24	94,275	24 97,660
Ungraded positions at hourly rates equivalent to less than \$14,680.....	15	85,108	15 85,108
Total permanent.....	3,675	31,277,378	4,184 35,675,830
Pay above the stated annual rate.....		107,073	134,091
Lapses.....	-391.4	-3,223,760	-391.5 -2,850,271
Positions abolished during the year.....			
Net savings due to lower pay scales for part of year.....		-15,561	-296,850
Net permanent (average number, net salary).....	3,283.6	28,145,130	3,792.5 32,663,100
Positions other than permanent:			
Temporary employment.....		819,752	585,300
Part-time employment.....		142	207,200
Intermittent employment.....		124,911	51,800
Special personal service payments: Payments to other agencies for reimbursable details.....		1,788	
Other personnel compensation:			
Overtime and holiday pay.....		287,274	414,400
Post differentials and cost-of-living allowances.....		129,445	181,300
Total personnel compensation.....		29,508,442	33,870,000

ADVANCES AND REIMBURSEMENTS

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:	Num-ber	Total salary	Num-ber Total salary
GS-17. \$22,217 to \$25,325:			
Special assistant to the administrator.....	1	\$23,695	1 \$24,548
GS-15. \$17,055 to \$22,365:			
Program manager.....	1	17,600	1 18,235
Loan specialist.....	1	17,600	1 18,235
Attorney.....	1	18,170	1 18,825
GS-14. \$14,680 to \$19,252:			
Attorney.....	1	15,640	1 16,204
Auditor.....	1	14,170	1 14,680
Loan specialist.....	3	44,470	3 46,071
GS-13. \$12,510 to \$16,425.....	48	633,360	48 656,160
GS-12. \$10,619 to \$13,931.....	32	356,755	5 57,535
GS-11. \$8,961 to \$11,715.....	5	46,200	5 47,863
GS-9. \$7,479 to \$9,765.....	1	8,200	1 8,495
GS-7. \$6,269 to \$8,132.....	1	7,650	1 7,925
GS-6. \$5,702 to \$7,430.....	3	19,105	3 19,793
GS-5. \$5,181 to \$6,720.....	14	81,385	14 84,315
GS-4. \$4,641 to \$6,045.....	31	151,675	37 184,391
GS-3. \$4,149 to \$5,409.....	6	25,380	
Total permanent.....	150	1,481,055	123 1,223,275
Pay above stated annual rate.....		5,577	4,705
Lapses.....	-6.2	-32,463	-3.7 -36,698
Net savings due to lower pay scales for part of year.....		-801	-11,010
Net permanent (average number, net salary).....	143.8	1,453,368	119.3 1,180,272

	1965 actual	1966 estimate	1967 estimate
Positions other than permanent: Temporary employment.....	\$9,666	\$241,000	-----
Other personnel compensation:			
Overtime and holiday pay.....	1,559	1,107	-----
Post differentials and cost-of-living allowances.....	7,179	5,258	-----
Total personnel compensation.....	1,471,772	1,427,637	\$222,873

SMITHSONIAN INSTITUTION

SALARIES AND EXPENSES

	1965 actual	1966 estimate	1967 estimate
Grades and ranges:	Num-ber	Total salary	Num-ber Total salary
GS-18. \$25,382:			
Assistant secretary.....	2	\$49,000	2 \$50,764
Director, Astrophysical Observatory.....	1	24,500	1 25,382
Director, U.S. National Museum.....	1	24,500	1 25,382
GS-17. \$22,217 to \$25,325:			
Assistant to the secretary.....	1	23,695	1 25,325
Director, Museum of History and Technology.....	1	22,945	1 22,217
Director, Museum of Natural History.....	1	22,945	1 24,548
Director, National Air and Space Museum.....	1	21,445	1 22,994
Physicist.....	2	45,140	2 47,642
GS-16. \$19,619 to \$25,043:			
Anthropologist.....	2	39,180	3 65,637
Assistant director, ecology.....	1	20,900	1 19,619
Assistant director, hydrobiology.....	1	20,900	1 21,653
Assistant director, Museum of History and Technology.....	1	18,935	1 20,297
Assistant director, National Air and Space Museum.....	1	19,619	1 20,297
Chairman.....	2	41,145	2 43,306
Deputy director, Museum of Natural History.....	1	18,935	1 20,297
Director, Radiation Biology Laboratory.....	1	21,555	1 22,331
Geologist.....	1	20,900	1 22,331
Physicist.....	2	41,800	2 43,984
Zoologist.....	1	20,900	
GS-15. \$17,055 to \$22,365:			
Administrative officer.....			1 17,055
Anthropologist.....	2	32,920	2 35,290
Assistant director, National Air and Space Museum.....			1 17,055
Associate director, National Portrait Gallery.....	1	16,460	1 17,645
Astronomer.....	2	34,060	2 36,470
Biologist.....			1 17,055
Botanist.....	3	55,080	3 57,655
Chairman.....			3 58,245
Curator.....	4	72,110	6 111,770
Director, Buildings Management Department.....	1	17,600	1 18,825
Director, computer systems.....			1 17,055
Director, National Collection of Fine Arts.....	1	16,460	1 17,645
Director, personnel division.....	1	18,170	1 18,825
Exhibits specialist.....	2	35,200	2 37,060
Geologist.....	2	35,200	3 54,115
Physicist.....	3	51,660	3 55,295
Program planning and budget officer.....			1 17,055
Special assistant.....	2	35,770	2 37,650
Supply officer.....	1	17,600	1 18,825
Treasurer.....	1	17,030	1 18,235
Zoologist.....	3	53,370	5 96,305
GS-14. \$14,680 to \$19,252:			
Anthropologist.....	5	74,280	5 78,988
Assistant treasurer.....	1	14,660	1 15,696
Astrophysicist.....	1	15,150	1 16,204
Biologist.....	8	121,200	8 128,108
Curator.....	11	167,630	10 158,992
Deputy director, computers systems.....			1 14,680
Editor.....	1	14,660	1 15,696
Engineer.....	1	14,170	1 15,188
Geologist.....	3	43,980	3 46,580
Personnel management specialist.....	3	44,470	3 47,088
Physicist.....	6	89,920	6 95,736
Program administrator.....			1 14,680
Special assistant.....	1	14,660	1 15,696
GS-13. \$12,510 to \$16,425.....	66	833,490	78 1,043,205
GS-12. \$10,619 to \$13,931.....	75	803,185	90 1,014,590
GS-11. \$8,961 to \$11,715.....	99	901,190	106 1,016,880
GS-10. \$8,184 to \$10,704.....			1 213,455
GS-9. \$7,479 to \$9,765.....	105	806,855	118 948,016
GS-8. \$6,869 to \$8,921.....	11	81,730	12 93,600
GS-7. \$6,269 to \$8,132.....	146	957,100	151 1,039,152
GS-6. \$5,702 to \$7,430.....	54	324,650	64 405,824
GS-5. \$5,181 to \$6,720.....	100	547,520	122 689,025
GS-4. \$4,641 to \$6,045.....	139	689,320	151 782,379
GS-3. \$4,149 to \$5,409.....	161	716,085	181 755,069
GS-2. \$3,814 to \$4,975.....	17	68,310	17 71,288
Ungraded positions at rates equivalent to \$14,680 or above: Director, National Portrait Gallery.....	1	24,500	1 25,382
Less than \$14,680.....	516	2,737,207	528 2,841,733
Total permanent.....	1,582	11,093,032	1,697 12,533,953

OTHER INDEPENDENT AGENCIES—Continued

SMITHSONIAN INSTITUTION—Continued

SALARIES AND EXPENSES—Continued

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Pay above the stated annual rate.....	\$42,000	\$47,000	\$57,000
Lapses.....	-142	-158	-220
Net savings due to lower pay rates for part of year.....	-1,273,781	-1,165,293	-1,802,394
Net permanent (average number, net salary).....	1,440	1,539	1,784
	9,861,251	11,324,000	13,083,000
Positions other than permanent:			
Temporary employment.....	95,000	232,000	377,000
Part-time employment.....	205,000	208,000	212,000
Other personnel compensation:			
Overtime and holiday pay.....	114,978	95,000	95,000
Nightwork differential.....	31,366	33,000	35,000
Total personnel compensation.....	10,307,595	11,892,000	13,802,000

NATIONAL GALLERY OF ART

SALARIES AND EXPENSES

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
GS-16. \$19,619 to \$25,043:			
Deputy administrator.....	1 \$20,245	1 \$21,653	1 \$21,653
Deputy secretary-treasurer.....	1 21,555	1 19,619	1 20,297
GS-15. \$17,055 to \$22,365:			
Assistant chief curator.....	1 17,600	1 18,825	1 18,825
GS-14. \$14,680 to \$19,252:			
Assistant to the administrator.....	1 16,620	1 17,220	1 17,728
Curator, education.....	1 15,640	1 16,204	1 16,712
Curator, extension service.....	1 15,150	1 16,204	1 16,204
Curator, graphic arts.....	1 14,170	1 14,680	1 15,188
Curator, paintings.....	1 15,150	1 16,204	1 16,204
Information officer.....	1 14,660	1 15,696	1 16,204
Personnel officer.....	1 14,660	1 15,696	1 16,204
GS-13. \$12,510 to \$16,425:			
3 37,905	4 53,955	5 66,050	5 66,050
GS-12. \$10,619 to \$13,931:			
2 24,050	2 23,814	2 24,182	2 24,182
GS-11. \$8,961 to \$11,715:			
4 39,320	5 49,395	5 50,007	5 50,007
GS-10. \$8,184 to \$10,704:			
4 37,000	5 46,240	5 47,080	5 47,080
GS-9. \$7,479 to \$9,765:			
15 119,780	13 109,927	13 110,415	13 110,415
GS-8. \$6,869 to \$8,921:			
5 37,990	5 38,677	5 39,133	5 39,133
GS-7. \$6,269 to \$8,132:			
9 57,850	8 53,050	8 53,464	8 53,464
GS-6. \$5,702 to \$7,430:			
13 73,090	13 82,958	13 83,726	13 83,726
GS-5. \$5,181 to \$6,720:			
21 116,220	23 130,620	26 147,189	26 147,189
GS-4. \$4,641 to \$6,045:			
46 233,060	47 241,527	47 241,683	47 241,683
GS-3. \$4,149 to \$5,409:			
105 469,260	110 513,231	120 556,750	120 556,750
GS-2. \$3,814 to \$4,975:			
2 7,860	2 8,402	2 8,402	2 8,402
Ungraded positions at hourly rates equivalent to less than \$14,680.....	88 470,341	88 461,874	88 477,122
Total permanent.....	326 1,874,516	334 1,969,975	349 2,078,898
Pay above the stated annual rate.....	6,800	7,200	7,600
Lapses.....	-21.6	-15.5	-15.5
Net savings due to lower pay scales for part of year.....	-122,152	-84,320	-82,698
Net permanent (average number, net salary).....	304.4	318.5	333.5
	1,752,497	1,878,800	2,003,800
Positions other than permanent:			
Temporary employment.....	7,205	7,200	7,300
Part-time employment.....	1,830	80,300	91,000
Intermittent employment.....	12,000	12,300	12,400
Other personnel compensation:			
Overtime and holiday pay.....	51,403	86,000	106,200
Nightwork differential.....	8,877	17,700	18,600
Total personnel compensation.....	1,833,812	2,082,300	2,239,300

SUBVERSIVE ACTIVITIES CONTROL BOARD

SALARIES AND EXPENSES

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$19,619:			
Chairman and board members, \$26,000.....	5 \$130,000	5 \$130,000	5 \$130,000
GS-16. \$19,619 to \$25,043:			
General counsel.....	1 21,555	1 22,331	1 22,331
Hearing examiner.....	2 37,870	2 40,594	2 40,594

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges—Continued			
GS-15. \$17,055 to \$22,365:			
Attorney-adviser.....	1 \$16,460	1 \$17,645	1 \$17,645
Chief litigation counsel.....	1 16,460	1 17,645	1 17,645
Executive secretary.....	1 18,170	1 18,825	1 18,825
GS-13. \$12,510 to \$16,425.....	1 12,510	1 12,510	1 12,510
GS-12. \$10,619 to \$13,931.....	2 20,855	2 21,606	1 11,355
GS-10. \$8,184 to \$10,704.....	5 43,010	5 45,120	5 45,680
GS-9. \$7,479 to \$9,765.....	3 23,130	3 24,469	2 16,736
GS-7. \$6,269 to \$8,132.....	1 6,269	1 6,269	1 6,269
GS-5. \$5,181 to \$6,720.....	4 22,475	6 34,164	1 5,523
GS-4. \$4,641 to \$6,045.....	2 10,160	1 4,569	1 4,569
GS-3. \$4,149 to \$5,409.....	2 8,280	1 4,429	1 4,429
GS-2. \$3,814 to \$4,975.....	1 3,680	1 3,814	1 3,814
Total permanent.....	30 372,105	32 403,990	16 249,270
Deduct lapses.....	1.8 16,776	4 33,218	-----
Net savings due to lower pay scales for part of year.....	-----	2,802	-----
Net permanent (average number, net salary).....	28.2 355,329	28 367,970	16 249,270
Other personnel compensation: Overtime and holiday pay.....	-----	1,500	-----
Total personnel compensation.....	355,329	369,470	249,270

TARIFF COMMISSION

SALARIES AND EXPENSES

	1965 actual	1966 estimate	1967 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Grades and ranges:			
Special positions at rates equal to or in excess of \$22,217:			
Commissioner.....	5 \$130,000	6 \$157,000	6 \$157,000
GS-17. \$22,217 to \$25,325:			
Chief, economics division.....	1 22,945	1 24,548	1 24,548
Chief, technical service.....	1 23,695	1 24,548	1 25,325
Director of investigation.....	1 22,945	1 24,548	1 24,548
General counsel.....	1 22,945	1 24,548	1 24,548
GS-16. \$19,619 to \$25,043:			
Assistant to director of investigation.....	1 22,210	1 23,009	1 23,687
GS-15. \$17,055 to \$22,365:			
Adviser on international trade policy.....	2 34,630	2 37,060	2 37,650
Assistant chief, technical service.....	1 18,740	1 19,415	1 20,005
Assistant general counsel.....	1 17,030	1 18,235	1 18,825
Assistant to director of investigation.....	1 18,170	1 18,825	1 19,415
Chief, commodity divisions.....	7 129,470	7 137,675	7 138,265
Director of administration.....	1 18,170	1 17,055	1 17,055
Secretary.....	1 19,830	1 21,185	1 21,185
Special adviser to the commission for trade agreements.....	1 17,600	1 18,825	1 18,825
Special assistant for trade agreements.....	1 17,600	1 18,825	1 18,825
GS-14. \$14,680 to \$19,252:			
Attorney-adviser.....	1 15,150	1 16,204	1 16,204
Chief, accounting division.....	1 15,640	1 16,204	1 16,712
International economist.....	8 126,100	8 131,664	8 133,188
Statistician.....	1 14,680	1 14,680	1 14,680
Supervisory commodity-industry analyst.....	18 278,090	21 333,680	21 336,220
GS-13. \$12,510 to \$16,425.....	30 384,930	31 421,305	31 426,090
GS-12. \$10,619 to \$13,931.....	29 317,485	28 324,196	28 325,668
GS-11. \$8,961 to \$11,715.....	21 194,335	24 234,342	24 235,566
GS-10. \$8,184 to \$10,704.....	1 8,980	1 8,184	1 8,184
GS-9. \$7,479 to \$9,765.....	34 260,670	34 275,622	34 276,892
GS-8. \$6,869 to \$8,921.....	8 65,800	8 68,176	8 69,088
GS-7. \$6,269 to \$8,132.....	39 268,750	41 294,496	41 296,980
GS-6. \$5,702 to \$7,430.....	24 153,800	23 155,146	23 156,682
GS-5. \$5,181 to \$6,720.....	22 125,840	23 135,579	23 136,434
GS-4. \$4,641 to \$6,045.....	13 67,090	13 70,317	13 71,097
GS-3. \$4,149 to \$5,409.....	4 17,100	7 30,443	7 31,143
GS-2. \$3,814 to \$4,975.....	3 12,400	2 8,739	2 8,789
GS-1. \$3,507 to \$4,578.....	2 8,150	2 8,442	2 8,561
Ungraded positions at hourly rates equivalent to less than \$14,680.....	8 49,150	8 50,835	8 50,835
Total permanent.....	291 2,889,530	303 3,164,780	303 3,189,894
Pay above the stated annual rate.....	10,162	11,000	11,000
Lapses.....	-14.5	-23	-21
Net savings due to lower pay scales for part of year.....	-151,304	-244,780	-220,894
Positions abolished during the year.....	.5 9,364	-----	-----
Net savings due to lower pay scales for part of year.....	-1,916	-27,000	-----
Net permanent (average number, net salary).....	277	280	282
	2,755,836	2,904,000	2,980,000
Positions other than permanent: Temporary employment.....	18,126	20,000	20,000
Other personnel compensation: Overtime and holiday pay.....	10,940	15,000	15,000
Total personnel compensation.....	2,784,902	2,939,000	3,015,000
Salaries and wages are distributed as follows:			
Salaries and expenses.....	2,774,408	2,921,000	3,005,000
Advances and reimbursements.....	10,494	18,000	10,000

OTHER INDEPENDENT AGENCIES—Continued

TAX COURT OF THE UNITED STATES

SALARIES AND EXPENSES

	1965 actual	1966 estimate	1967 estimate	
Grades and ranges:				
Special positions at rates equal to or in excess of \$19,619:	Num-ber	Total salary	Num-ber	Total salary
Judges.....	16	\$480,000	16	\$480,000
Judges (retired-recalled).....	6	180,000	7	182,500
GS-16. \$19,619 to \$25,043:				
Attorney (special assistant to chief judge).....	1	21,555	1	23,009
Clerk of the court.....	1	20,900	1	21,653
Commissioners.....	3	58,115	3	60,891
GS-15. \$17,055 to \$22,365:				
Administrative officer.....	1	18,740	1	19,415
Assistant clerk of the court.....	1	16,460	1	17,055
GS-14. \$14,680 to \$19,252:				
Assistant administrative officer.....	1	14,660	1	15,696
Attorney.....	12	182,290	12	194,956
GS-13. \$12,510 to \$16,425.....	4	49,140	5	64,290
GS-12. \$10,619 to \$13,931.....	6	65,050	11	120,121
GS-11. \$8,961 to \$11,715.....	12	106,455	10	92,058
GS-9. \$7,479 to \$9,765.....	12	94,970	14	114,104
GS-8. \$6,869 to \$8,921.....	22	174,240	25	205,241
GS-7. \$6,269 to \$8,132.....	34	233,220	25	185,743
GS-6. \$5,702 to \$7,430.....	5	32,150	5	33,886
GS-5. \$5,181 to \$6,720.....	13	74,570	13	78,639
GS-4. \$4,641 to \$6,045.....	8	41,090	8	43,056
GS-3. \$4,149 to \$5,409.....	3	13,905	3	14,827
GS-2. \$3,814 to \$4,975.....	3	12,165	3	12,990
Total permanent.....	164	1,889,675	165	1,980,001
Pay above the stated annual rate.....		4,730		5,067
Lapses.....	14.8	-170,370	13.4	-161,233
Net permanent (average number, net salary).....	149.2	1,724,035	151.6	1,823,835
Positions other than permanent: Temporary employment.....		1,423		1,425
Other personnel compensation: Overtime and holiday pay.....		2,110		3,000
Total personnel compensation.....		1,727,568		1,828,260

TENNESSEE VALLEY AUTHORITY

TENNESSEE VALLEY AUTHORITY FUND

	1965 actual	1966 estimate	1967 estimate	
Grades and ranges:				
Special positions in excess of \$26,000:	Num-ber	Total salary	Num-ber	Total salary
Members of the board of directors.....	3	\$82,500	3	\$82,500
Grades established by the board of directors of the Tennessee Valley Authority:				
Gr. 15. \$26,000:				
General manager.....	1	26,000	1	26,000
Gr. 14. \$25,000 and \$25,500:				
Assistant general manager.....	1	25,000	1	25,000
General counsel.....	1	25,000	1	25,000
Manager of agricultural and chemical development.....	1	25,000	1	25,000
Manager of engineering design and construction.....	1	25,000	1	25,000
Manager of power.....	1	25,500	1	25,500
Gr. 13. \$24,000 and \$24,500:				
Assistant manager of power.....	1	24,000	1	24,000
Washington representative.....	1	24,000	1	24,000
Gr. 12. \$23,000 and \$23,500:				
Assistant manager of agricultural and chemical development.....	1	23,000	1	23,000
Assistant to the general manager (budget and planning).....	1	23,000	1	23,000
Comptroller.....	1	23,000	1	23,000
Director of agricultural development.....	1	23,000	1	23,000
Director of chemical development.....	1	23,000	1	23,000
Director of chemical operations.....	1	23,000	1	23,000
Director of construction.....	1	23,000	1	23,000
Director of engineering design.....	1	23,000	1	23,000
Director of forestry development.....	1	23,000	1	23,000
Director of health and safety.....	1	23,500	1	23,500
Director of information.....	1	23,500	1	23,500
Director of navigation development.....	1	23,000	1	23,000
Director of personnel.....	1	23,000	1	23,000
Director of power construction.....	1	23,000	1	23,000
Director of power marketing.....	1	23,000	1	23,000
Director of power planning and engineering.....	1	23,000	1	23,000
Director of power production.....	1	23,000	1	23,000
Director of power system operations.....	1	23,000	1	23,000
Director of property and supply.....	1	23,000	1	23,000
Director of purchasing.....	1	23,500	1	23,000
Director of reservoir properties.....	1	23,000	1	23,000
Director of tributary area development.....	1	23,500	1	23,500

	1965 actual	1966 estimate	1967 estimate	
Grades and ranges—Continued				
Gr. 12. \$23,000 and \$23,500—Continued				
Director of water control planning.....	1	\$23,000	1	\$23,000
Power engineering advisor.....	1	23,500		
Project manager.....	1	23,000	1	23,000
Solicitor.....	1	23,000	1	23,000
Gr. 11. \$19,500 and \$20,000:				
Assistant director of division.....	10	196,500	11	216,000
Assistant general counsel.....	2	39,000	2	39,000
Assistant project manager.....	1	19,500	1	19,500
Assistant to manager of office.....	1	19,500	1	19,500
Chemical engineer.....	1	19,500	1	19,500
Chief health officer.....	1	19,500	1	19,500
Chief of branch.....	1	20,000	1	20,000
Chief of staff.....	4	66,000	3	58,500
Project manager.....	5	99,500	7	139,000
Gr. 10. \$17,000 to \$18,875:				
Administrative officer.....	1	17,500	1	18,575
Architect.....	1	16,500	1	17,000
Area construction manager.....	3	55,000	3	53,625
Assistant chief of staff.....	1	18,000	1	18,575
Assistant director of division.....	2	36,300	2	36,100
Assistant general counsel.....	1	17,525	1	17,525
Assistant to director of division.....	7	120,500	8	142,825
Assistant to manager of office.....	2	36,300	2	37,450
Assistant to project manager.....	1	18,300	1	18,875
Attorney.....				
Chemical engineer.....	2	35,500	2	37,150
Chief of branch.....	62	1,094,200	63	1,150,650
Chief of staff.....	5	89,300	7	129,350
Civil engineer.....	3	53,000	4	71,675
Construction engineer.....	5	88,500	6	108,825
District manager.....	5	87,000	5	92,350
Electrical engineer.....	1	17,500	2	34,525
General construction superintendent.....	6	107,900	7	130,175
Manager of properties.....	4	68,500	4	71,150
Materials engineer.....	1	18,000	1	18,575
Mechanical engineer.....	3	51,500	4	71,675
Powerplant superintendent.....	10	173,500	10	180,500
Project manager.....	2	36,300	1	18,575
Public administration analyst.....	1	18,000	1	18,575
Reactor physicist.....	1	18,500	1	18,575
Staff epidemiologist.....	1	17,500	1	18,050
Gr. 9. \$14,975 to \$16,850:				
Accountant.....	5	79,800	4	66,500
Administrative analyst.....	1	16,000	1	16,550
Agriculturist.....	2	30,500	2	31,525
Architect.....	3	47,000	3	49,650
Assistant area construction manager.....	2	32,000	3	48,075
Assistant chief of branch.....	32	496,200	27	436,200
Assistant general construction superintendent.....	9	142,500	10	163,925
Assistant powerplant superintendent.....	10	154,500	10	160,775
Assistant project manager.....	1	16,300	1	16,850
Assistant to chief of branch.....	3	47,000	3	49,650
Assistant to director of division.....	7	110,300	7	114,350
Attorney.....	8	123,800	7	112,700
Biologist.....	1	16,000	1	16,550
Budget analyst.....	2	32,000	2	33,100
Chemical engineer.....	4	64,100	4	66,800
Chemical research supervisor.....	2	31,500	2	32,575
Chief of branch.....	4	63,300	4	65,975
Chief of staff.....	4	63,000	2	32,050
Chief system load dispatcher.....	1	15,500	1	16,550
Civil engineer.....	15	237,900	16	264,650
Community planner.....	1	16,300	1	16,850
Construction engineer.....	6	94,300	9	148,200
Cost engineer.....	1	16,000	1	16,550
District manager, land acquisition.....	1	14,500	1	15,500
District superintendent.....	5	79,500	5	81,700
Economist.....	1	15,000	2	30,475
Electrical engineer.....	12	188,400	12	197,625
Employment policy officer.....	1	15,500	1	16,550
General construction superintendent.....	1	16,000	2	31,525
Health officer.....	9	139,800		
Librarian.....	1	16,000	1	16,550
Manager of properties.....	1	15,500	1	16,550
Materials engineer.....	1	16,000	1	16,550
Mechanical engineer.....	13	201,300	14	229,900
Nuclear development engineer.....	1	16,000	1	16,550
Nuclear plant superintendent.....	1	14,500	1	15,500
Personnel officer.....	3	43,900	3	50,550
Physician.....			8	127,675
Powerplant superintendent.....	1	16,000	1	16,550
Project manager.....	1	15,500		
Public health engineer.....	1	16,000	1	16,550
Reports editor.....	1	16,000	1	16,550
Research chemist.....	8	122,450	9	140,550
Supervisor of appraisals.....	1	14,500	1	14,975
Supervisor of land buying.....	1	15,000	1	16,025
Supervisor of section.....	17	259,500	19	297,125
Supervisor of titles.....	1	16,000	1	16,550
Treasurer.....	1	15,500	1	16,550
Tributary area representative.....	2	30,500	2	32,050
Gr. 8. \$12,500 to \$14,900.....	549	7,445,850	575	8,117,625
Gr. 7. \$8,950 to \$13,300.....	837	9,912,480	858	10,992,635
Gr. 6. \$6,620 to \$11,325.....	1,139	11,098,200	1,235	12,567,985
Gr. 5. \$5,955 to \$9,215.....	809	6,396,615	847	7,264,395
Gr. 4. \$5,345 to \$7,960.....	943	6,361,690	1,054	7,452,625
Gr. 3. \$4,745 to \$6,300.....	1,484	8,244,620	1,539	9,136,315

OTHER INDEPENDENT AGENCIES—Continued

TENNESSEE VALLEY AUTHORITY—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
Gr. 2. \$4,105 to \$5,510.....	509	\$2,348,315	559	\$2,672,315	564	\$2,749,265
Gr. 1. \$3,735 to \$4,860.....	270	1,188,730	283	1,290,980	288	1,325,775
Ungraded positions (trades and labor) at annual rates less than \$14,170.....	4,917	33,023,140	4,976	33,397,770	5,005	33,493,610
Total permanent.....	11,858	92,932,690	12,330	98,842,120	12,486	100,513,000
Pay above the stated annual rates.....		352,817		397,540		406,119
Lapses.....	-557.8	-4,552,002	-441.3	-3,507,780	-224.6	-1,543,499
Positions abolished during the year.....	115.7	795,967	33.4	251,830	11.4	99,083
Net permanent (average number, net salary):						
United States and possessions.....	11,412.9	89,497,167	11,916.8	95,916,870	12,269.8	99,436,613
Foreign countries: U.S. rates.....	3.0	32,305	5.3	66,840	3.0	38,090
Positions other than permanent:						
Temporary employment.....	39,201,942		43,171,630		45,223,737	
Part-time employment.....	79,921		168,475		167,850	
Intermittent employment.....	787,986		885,680		721,550	
Special personal services payments: Excess of annual leave taken over leave earned.....	248,031					
Other personnel compensation:						
Overtime and holiday pay.....	3,909,738		3,885,985		4,103,200	
Nightwork differential.....	389,807		403,620		404,760	
Total personnel compensation.....	134,146,897		144,499,100		150,095,800	

UNITED STATES ARMS CONTROL AND DISARMAMENT AGENCY

ARMS CONTROL AND DISARMAMENT ACTIVITIES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Director.....	1	\$30,000	1	\$30,000	1	\$30,000
Deputy director.....	1	27,000	1	27,000	1	27,000
Assistant director.....	2	52,000	2	52,000	2	52,000
General counsel.....	1	26,000	1	26,000	1	26,000
Public affairs adviser.....	1	24,500	1	25,382	1	25,382
GS-18. \$25,382:						
Deputy assistant director.....	2	49,000	2	50,764	2	50,764
Deputy general counsel.....	1	24,500	1	25,382	1	25,382
Disarmament adviser.....	2	49,000	2	50,764	2	50,764
GS-17. \$22,217 to \$25,325:						
Special assistant.....	1	22,945	1	24,548	1	24,548
GS-16. \$19,619 to \$25,043:						
Special assistant.....	1	20,900	1	21,653	1	22,331
GS-15. \$17,055 to \$22,365:						
Assistant to disarmament adviser.....	1	19,880	1	21,185	1	21,185
Attorney adviser.....	2	33,490	2	35,880	2	37,060
Contract specialist.....	1	17,600	1	19,415	1	19,415
Foreign affairs officer.....	7	128,900	7	135,315	7	137,675
Industrial specialist.....	1	19,880	1	20,595	1	21,185
International economist.....	2	34,630	2	37,060	2	37,650
Operations research analyst.....	1	17,030	3	52,345	3	52,935
Operations research officer.....	1	17,030	1	18,235	1	18,235
Personnel officer.....	1	17,600	1	18,825	1	18,825
Physical science officer.....	3	52,230	3	55,885	3	57,065
Security specialist.....	1	18,740	1	20,005	1	20,005
GS-14. \$14,680 to \$19,252:						
Administrative officer.....	1	15,150	1	16,204	1	16,204
Attorney adviser.....	1	14,170				
Contract specialist.....	1	14,660	1	15,696	1	16,204
Digital computer systems officer.....	1	14,660	1	15,696	1	16,204
Foreign affairs officer.....	2	31,770	2	33,424	2	33,932
Physical science officer.....	2	29,320	2	31,392	2	32,408
Research psychologist.....	1	15,640	1	16,204	1	16,712
Security specialist.....	1	15,150	1	16,204	1	16,204
GS-13. \$12,510 to \$16,425:						
GS-12. \$10,619 to \$13,931:						
GS-11. \$8,961 to \$11,715:						
GS-10. \$8,184 to \$10,704:						
GS-9. \$7,479 to \$9,765:						
GS-8. \$6,869 to \$8,921:						
GS-7. \$6,269 to \$8,132:						
GS-6. \$5,702 to \$7,430:						
GS-5. \$5,181 to \$6,720:						
GS-4. \$4,641 to \$6,045:						
GS-3. \$4,149 to \$5,409:						

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-2. \$3,814 to \$4,975.....	7	\$27,385	7	\$28,633	7	\$29,407
Grades established by the Director, United States Arms Control and Disarmament Agency:						
Rate of \$19,615 to \$25,382:						
Analytical mathematician.....	1	20,900	1	21,653	1	21,653
Assistant project manager.....	2	42,345	2	43,870	2	43,870
Military systems analyst.....	1	21,445	2	41,836	2	41,836
Operations analysis officer.....	1	22,994	1	22,994	1	22,994
Physical science officer.....	6	126,650	6	133,812	6	133,812
Total permanent.....	164	1,794,855	184	2,079,693	184	2,106,343
Pay above the stated annual rate.....		6,647		7,998		8,101
Lapses.....	-5.7	-62,159	-17.3	-164,031	-8.3	-94,444
Net savings due to lower pay scales for part of year.....				-18,660		
Net permanent (average number, net salary).....	158.3	1,739,343	166.7	1,905,000	175.7	2,020,000
Positions other than permanent:						
Temporary employment.....		13,347		21,000		21,000
Intermittent employment.....		15,409		50,000		50,000
Special personal service payments: Payments to other agencies for reimbursable details.....		676,141		815,000		880,000
Other personnel compensation: Overtime and holiday pay.....		9,074		10,000		10,000
Total personnel compensation.....		2,453,314		2,801,000		2,981,000

UNITED STATES INFORMATION AGENCY

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of \$25,382:						
Director.....	1	\$30,000	1	\$30,000	1	\$30,000
Deputy director.....	1	27,000	1	27,000	1	27,000
Deputy director for policy and plans.....	1	26,000	1	26,000	1	26,000
Associate director for policy and plans.....	1	26,000	1	26,000	1	26,000
GS-18. \$25,382:						
Assistant director, administration.....	1	24,500	1	25,382	1	25,382
Director, media service.....	4	98,000	4	101,528	4	101,528
General counsel.....	1	24,500	1	25,382	1	25,382
GS-17. \$22,217 to \$25,325:						
Deputy director, media service.....	1	24,445	1	25,325	1	25,325
Director, personnel and training.....	1	22,945	1	23,771	1	23,771
Engineering manager.....	1	23,695	1	24,548	1	24,548
Office director.....	1	24,445	1	25,325	1	25,325
GS-16. \$19,619 to \$25,043:						
Assistant director.....	2	42,455	2	44,662	2	44,662
Assistant program manager.....	1	18,935	1	19,619		
Budget officer.....	1	18,935	1	20,297	1	20,975
Chief of division.....	4	86,220	4	89,324	4	90,680
Chief of operations.....	1	22,210	2	42,628	2	43,306
Deputy director, media service.....	3	61,390	2	43,984	2	43,984
Deputy director of office.....	2	41,145	3	64,959	2	43,306
Deputy general counsel.....	1	18,935	1	19,619	1	19,619
Deputy program manager.....	2	39,835	1	21,653	1	21,653
Policy guidance officer.....	1	20,900			1	21,653
Production manager.....			1	20,975	1	20,975
Program manager.....					1	19,619
Staff director.....	1	22,210	1	23,008	1	23,008
GS-15. \$17,055 to \$22,365:						
Assistant director.....	3	57,360	3	59,425	3	59,425
Attorney.....	6	116,430	6	121,800	6	123,570
Chief of branch.....	8	147,640	8	154,730	8	155,320
Chief of division.....	17	316,300	16	310,050	16	311,230
Chief of office.....	4	77,810	3	59,425	5	100,025
Chief of staff.....	5	89,140	6	110,000	6	110,590
Coordinator for emergency planning.....	1	19,880	1	20,595	1	20,595
Cultural affairs adviser.....	1	17,030	1	17,645	1	17,645
Deputy budget officer.....	1	17,600	1	18,235	1	18,235
Deputy chief of division.....	5	90,850	5	94,715	5	95,305
Deputy chief of office.....	1	18,170			2	40,010
Deputy director of office.....	1	18,170	1	18,825	1	18,825
Deputy production manager.....	1	18,170	2	38,240	2	38,240
Deputy program manager.....			1	17,055	1	17,055
Engineer, electronics.....	1	18,740	1	20,005	1	20,005
Executive assistant.....	1	16,460	1	17,055	1	17,055
Executive officer.....	2	36,340	2	37,650	2	38,240
Information specialist.....	2	36,910	2	38,240	2	38,240
Intelligence research officer.....	1	17,600	1	18,235	1	18,235
Liaison officer.....	4	70,970	3	54,705	3	55,295
Librarian.....	1	19,310	1	20,005	1	20,005
Management analyst.....	2	38,620	2	40,010	2	40,010
News analyst.....	2	34,060	2	35,880	2	35,880
News writer.....	2	38,620	2	40,010	2	40,000
Policy guidance officer.....	2	35,200	2	36,470	2	36,470
Policy officer.....	1	18,740	1	19,415	1	19,415
Production specialist.....	2	36,340	1	20,595	1	20,595
Program coordinator.....	7	123,770	4	77,070	4	77,660
Project manager.....	1	18,170	1	18,825	1	18,825
Social science analyst.....	7	123,770	7	129,415	7	129,415
Special assistant.....	5	93,130	5	97,665	5	97,665

OTHER INDEPENDENT AGENCIES—Continued

UNITED STATES INFORMATION AGENCY—Continued

SALARIES AND EXPENSES—Continued

Grades and ranges—Continued	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-14. \$14,680 to \$19,252:						
Acquisitions officer	1	\$16,620				
Administrative officer	1	17,600	1	\$18,744	1	\$18,744
Area officer	1	16,130	1	16,712	1	16,712
Assistant chief of division	3	51,820	3	53,692	3	54,200
Auditor	2	31,280	2	32,408	2	32,408
Budget officer	8	122,180	9	141,772	9	142,280
Chief of branch	42	670,110	45	744,420	45	748,484
Chief of division	7	110,460	7	116,984	7	118,000
Chief of office	6	90,410	6	94,684	6	95,192
Chief of section	16	258,570	16	270,948	16	271,964
Chief of service	6	96,780	4	68,372	4	68,372
Chief of staff	7	108,010	7	113,428	7	114,952
Chief of wire room	1	16,130	1	16,712	1	16,712
Contract specialist	1	15,640	1	16,204	1	16,204
Correspondent	5	77,220	5	81,528	5	82,544
Deputy chief of branch	4	64,030	4	67,356	4	68,372
Deputy chief of division	7	110,460	8	129,124	8	130,140
Deputy chief of staff	3	45,450	3	47,088	3	47,596
Deputy coordinator	1	17,110	1	17,728	1	18,236
Deputy executive officer	1	15,150	1	16,204	1	16,204
Documentary specialist	1	15,150	1	16,204	1	16,204
Editor	5	78,200	5	80,512	5	82,036
Engineer	2	31,280	2	32,916	2	33,424
Executive officer	2	31,280	2	34,440	2	34,948
Executive producer	1	16,620	1	17,220	1	17,728
Executive secretary	1	17,110	1	17,728	1	17,728
Information specialist	4	64,030	4	66,848	3	50,644
Intelligence research officer	1	16,130	1	14,680	1	14,680
Management analyst	5	75,260	3	49,120	3	49,120
Manager	1	15,150	1	16,204	1	16,204
News analyst	2	31,770	2	32,916	2	33,932
News writer	2	32,750	2	34,440	2	34,440
Operations officer	1	17,600	1	18,236	1	18,744
Personnel officer	3	46,920	3	48,612	3	49,120
Policy information officer	2	31,280	3	48,612	3	48,612
Program adviser	3	50,840	3	53,184	3	53,184
Producer	7	105,560	7	108,856	7	111,396
Production specialist	7	110,950	6	99,764	6	100,272
Program officer	2	33,240	3	49,120	3	49,628
Program and policy officer	1	17,110	1	17,728	1	17,728
Project engineer	1	15,640	1	16,204	1	16,712
Project manager			1	14,680	1	14,680
Research specialist	2	31,280	2	32,408	2	32,916
Social science analyst	2	30,300	2	31,392	2	31,392
Special assistant	7	113,890	7	121,048	7	122,056
Special projects officer	1	17,110	1	18,236	1	18,236
Statistician	1	15,150	1	15,696	1	15,696
Systems accountant	2	30,300	2	31,392	2	31,392
GS-13. \$12,510 to \$16,425	272	3,630,480	264	3,682,830	261	3,682,275
GS-12. \$10,619 to \$13,931	301	3,409,365	314	3,716,350	306	3,643,542
GS-11. \$8,961 to \$11,715	354	3,366,835	361	3,572,745	355	3,547,131
GS-10. \$8,184 to \$10,704	75	654,600	74	673,096	73	669,112
GS-9. \$7,479 to \$9,765	250	1,966,210	260	2,119,292	255	2,093,073
GS-8. \$6,899 to \$8,921	38	277,460	35	270,967	35	272,791
GS-7. \$6,269 to \$8,132	220	1,473,000	207	1,453,347	209	1,473,751
GS-6. \$5,702 to \$7,430	141	873,885	145	932,390	144	935,520
GS-5. \$5,181 to \$6,720	285	1,585,875	279	1,619,235	263	1,533,261
GS-4. \$4,641 to \$6,045	159	775,920	157	800,553	157	807,573
GS-3. \$4,149 to \$5,409	112	468,540	106	463,734	107	471,663
GS-2. \$3,814 to \$4,975	37	143,035	29	118,733	28	116,338
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):						
Foreign Service Reserve officer:						
Class 1. \$23,465 to \$25,382	38	904,530	38	940,153	38	942,349
Class 2. \$18,954 to \$22,902	143	2,810,495	158	3,205,292	153	3,217,794
Class 3. \$15,395 to \$18,599	293	4,706,240	366	6,029,730	365	6,061,327
Class 4. \$12,510 to \$15,120	500	6,546,540	488	6,617,745	533	7,299,885
Class 5. \$10,303 to \$12,451	199	2,103,945	177	1,942,487	181	2,007,685
Class 6. \$8,594 to \$10,364	107	934,875	94	855,626	94	893,001
Class 7. \$7,262 to \$8,726	63	466,540	55	428,578	54	426,796
Class 8. \$6,269 to \$7,511	85	596,850	76	551,999	76	552,827
Foreign Service staff officer:						
Class 1. \$15,395 to \$20,201	35	580,870	49	830,717	49	841,397
Class 2. \$12,510 to \$16,425	95	1,239,525	107	1,422,090	117	1,557,195
Class 3. \$10,303 to \$13,525	70	781,710	69	801,839	76	881,120
Class 4. \$8,594 to \$11,249	35	325,950	48	470,627	67	664,003
Class 5. \$7,749 to \$10,125	23	188,360	49	425,109	69	592,761
Class 6. \$6,998 to \$9,095	23	176,290	30	234,172	56	424,974
Class 7. \$6,428 to \$8,336	42	285,640	39	276,556	43	306,296
Class 8. \$5,688 to \$7,416	32	188,630	39	239,112	39	240,840
Class 9. \$5,190 to \$6,729	37	200,550	29	163,164	29	164,019
Class 10. \$4,641 to \$6,045	13	61,390	12	58,656	12	58,812
Local employees	5,770	15,713,462	5,602	17,069,166	5,614	17,722,823

	1965 actual	1966 estimate	1967 estimate
Ungraded positions at annual rates less than \$14,680	Num-ber 416 Total salary \$3,733,139	Num-ber 420 Total salary \$3,833,914	Num-ber 425 Total salary \$3,904,968
Total permanent	10,585 66,739,846	10,497 71,595,497	10,608 73,770,449
Pay above the stated annual rate	244,164	260,665	274,443
Deduct net savings due to lower pay scales for part of year	-53,150	-577,224	-278.8
Lapses	-526.7 -2,312,368	-354.4 -2,026,053	-278.8 -1,158,801
Positions of other agencies filled by United States Information Agency personnel	64.0 865,755	75.0 1,199,909	75.0 1,211,536
Net permanent (average number, net salary):			
United States and possessions	3,173.4 31,381,402	3,194.6 32,591,768	3,181.9 32,952,201
Foreign countries:			
United States rates	1,474.3 18,073,913	1,542.8 19,848,912	1,705.9 21,964,692
Local rates	5,346.6 14,297,422	5,330.2 15,612,296	5,366.4 16,757,662
Positions other than permanent:			
Temporary employment:			
United States and possessions	58,609	60,000	60,000
Foreign countries: Local rates	45,800	46,000	44,000
Intermittent employment:			
U.S. rates	154,788	182,000	182,000
Local rates	137,803	140,000	140,000
Other personnel compensation:			
Overtime and holiday pay	1,382,410	1,350,000	1,350,000
Nightwork differential	184,472	185,000	185,000
Additional pay for service abroad	1,987,185	2,579,703	3,007,703
Departmental differential	56,786	54,000	60,000
Payments to other agencies for reimbursable details	31,844	30,000	30,000
Total personal services	68,657,689	73,879,588	77,044,794
Salaries and wages are distributed as follows:			
Direct obligations	65,336,000	70,265,000	74,254,000
Reimbursable obligations	3,321,689	3,614,588	3,690,794

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

	1965 actual	1966 estimate	1967 estimate
Local employees	Num-ber 1,413 Total salary \$2,368,366	Num-ber 1,347 Total salary \$2,473,904	Num-ber 1,349 Total salary \$2,695,249
Pay above the stated annual rate	8,890	9,206	9,610
Lapses	-116.4 -57,425	-47.6 -80,451	-76.5 -196,735
Net permanent (average number, net salary): Foreign countries:			
Local rates	1,296.6 2,319,831	1,299.4 2,402,659	1,272.5 2,508,124
Positions other than permanent:			
Temporary employment: Foreign countries:			
Local rates	3,179	2,200	2,200
Intermittent employment: Foreign countries: Local rates	10,821	9,800	9,800
Other personnel compensation:			
Overtime and holiday pay	58,750	58,000	58,000
Nightwork differential	564	600	600
Additional pay for services abroad	65,105	65,767	67,767
Total, personnel compensation	2,458,250	2,539,026	2,646,491
Salaries and wages are distributed as follows:			
Direct obligations	2,396,000	2,439,000	2,541,000
Reimbursable obligations	62,250	100,026	105,491

SPECIAL INTERNATIONAL EXHIBITIONS

	1965 actual	1966 estimate	1967 estimate
UNITED STATES INFORMATION AGENCY			
Grades and ranges:			
Special position established by act approved Sept. 11, 1964 (75 Stat. 527). Commissioner General:			
GS-14. \$14,680 to \$19,252:	Num-ber 1 Total salary \$16,620	Num-ber 1 Total salary \$22,500	Num-ber 1 Total salary \$22,500
Liaison officer	1	1	1
Projects officer	17,218	17,218	17,725
	6	6	88,080

OTHER INDEPENDENT AGENCIES—Continued

UNITED STATES INFORMATION AGENCY—Continued

SPECIAL INTERNATIONAL EXHIBITIONS—Continued

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges—Continued						
GS-13. \$12,510 to \$16,425	2	\$24,150	2	\$25,019	9	\$112,589
GS-12. \$10,619 to \$13,931	1	10,250	1	10,619	6	63,714
GS-11. \$8,961 to \$11,715	3	27,720	4	38,290	6	56,518
GS-9. \$7,479 to \$9,765	2	16,645	2	16,736	4	31,948
GS-7. \$6,269 to \$8,132	1	6,050				
GS-6. \$5,702 to \$7,430	1	5,505	1	5,894	6	36,324
GS-5. \$5,181 to \$6,720	1	5,000	1	5,180	15	77,714
GS-4. \$4,641 to \$6,045	2	9,260	2	9,593	2	9,593
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):						
Foreign Service Reserve officer:						
Class 1. \$23,465 to \$25,382	1	24,500	1	25,382	1	25,382
Class 2. \$18,954 to \$22,002	3	56,155	4	78,448	4	80,422
Class 3. \$15,395 to \$18,599	3	48,700	8	130,634	9	148,165
Class 4. \$12,510 to \$15,120			3	38,400	4	51,780
Class 5. \$10,303 to \$12,451			1	10,303	2	20,606
Foreign Service Staff officer:						
Class 2. \$12,510 to \$16,425	1	14,175	1	15,120	1	15,555
Class 4. \$8,594 to \$11,249			1	8,594	1	8,594
Class 5. \$7,749 to \$10,125	1	8,500	1	7,749	1	8,013
Class 6. \$6,988 to \$9,095	1	7,205	2	15,394	2	15,627
Class 7. \$6,428 to \$8,336	3	19,025	5	32,777	5	33,413
Class 8. \$5,688 to \$7,416			1	5,688	1	5,880
Local employees	3	10,097	3	10,097	7	25,522
Total employees	30	309,557	46	529,635	94	955,664
Pay above stated annual rate		626		1,622		3,280
Lapses	-11.2	-144,852	-9.8	-107,803	-7.4	-97,903
Net permanent (average number, net salary):						
United States and possessions	13.8	119,554	14.7	135,208	54.2	492,471
Foreign countries:						
U.S. rates	2.0	35,766	18.5	278,111	25.4	342,951
Local rates	3.0	10,011	3.0	10,135	7.0	25,619
Positions other than permanent:						
Temporary employment: United States and possessions		5,732				
Foreign countries: Local rates		173,966		216,556		242,037
Other personnel compensation: Overtime and holiday pay		1,469		4,488		8,122
Additional pay for service abroad		1,502		1,502		31,800
Total personnel compensation, United States Information Agency	348,000		646,000		1,143,000	
ALLOCATION ACCOUNTS						
Grades and ranges:						
GS-16. \$19,619 to \$25,043: Director	1	20,245	1	20,297		
GS-15. \$17,055 to \$22,365:						
Coordinator	4	71,540	2	38,830		
Deputy director	1	19,880	1	20,595		
Division director			1	17,055	1	17,645
Exhibits director	1	18,170				
Exhibit manager	3	55,080	3	57,655		
Export operations officer	1	18,740	1	20,005		
Information specialist	2	36,910	1	19,415		
Resident coordinator	1	19,310	1	20,005		
International trade specialist	4	72,110	2	37,648		
GS-14. \$14,680 to \$19,252:						
Assistant chief of section	1	15,640	1	16,712		
Chief of section	2	29,810				
Exhibit manager	3	43,980	2	30,884		
General supply officer	1	15,150	1	16,204		
Information specialist	3	47,410	2	30,884	1	15,188
International trade specialist	4	61,090	6	102,304		
Management analyst	1	15,640				
GS-13. \$12,510 to \$16,425	40	530,455	17	235,290	1	12,510
GS-12. \$10,619 to \$13,931	10	110,755	7	81,325		
GS-11. \$8,961 to \$11,715	8	73,625	4	38,904	1	9,879
GS-9. \$7,479 to \$9,765	5	38,550	5	40,951		
GS-8. \$6,809 to \$8,921	1	7,950				
GS-7. \$6,269 to \$8,132	5	35,250	4	27,974		
GS-6. \$5,702 to \$7,430	15	93,860	10	65,084	1	6,854
GS-5. \$5,181 to \$6,720	23	124,405	13	76,074	1	5,523
GS-4. \$4,641 to \$6,045	9	42,420	5	24,453		
GS-3. \$4,149 to \$5,409	8	33,835	5	22,565		
GS-2. \$3,814 to \$4,975	2	7,360	1	3,943		
Ungraded positions at annual rates less than \$14,680	11	47,457	7	34,886		
Total permanent	170	1,706,627	103	1,099,942	6	67,599
Pay above the stated annual rate		6,131		3,992		239
Lapses	-8.6	-93,309	-1.3	-49,434	-.	-4,838
Net permanent (average number, net salary):						
United States and possessions	148.3	1,550,122	95.5	1,000,304	5.6	63,000

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	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Foreign countries:						
U.S. rates	2.1	\$21,870	1.8	\$19,310		
Local rates	11.0	47,457	7.0	34,886		
Positions other than permanent:						
Temporary employment: United States and possessions		25,976		26,300		
Intermittent employment		9,968		9,200		
Other personnel compensation: Overtime and holiday pay		9,612		4,160		
Cost-of-living allowance		4,995		4,840		
Total personnel compensation, allocation accounts	1,670,000		1,099,000		\$63,000	
Total personnel compensation	2,018,000		1,745,000		1,206,000	
Obligations are distributed as follows:						
Department of Labor		67,874		44,102		63,000
Department of Commerce		1,602,126		1,054,898		
United States Information Agency		348,000		646,000		1,143,000

WATER RESOURCES COUNCIL

SALARIES AND EXPENSES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-18. \$25,382:						
Director			1	\$25,382	1	\$25,382
GS-15. \$17,055 to \$22,365:						
Chairman, river basin commission			1	22,365	3	67,095
Deputy director			1	21,775	1	21,775
Assistant director			2	38,830	2	38,830
Professional staff:						
GS-14. \$14,680 to \$19,252:						
Professional staff:						
Administrative officer			1	14,680	1	15,188
GS-9. \$7,479 to \$9,765			1	7,479	1	7,479
GS-7. \$6,269 to \$8,132			2	12,538	2	12,538
GS-6. \$5,702 to \$7,430			2	11,404	1	5,702
GS-5. \$5,181 to \$6,720			1	5,181	1	5,181
Total permanent			14	205,618	17	265,015
Pay above stated annual rates						1,000
Lapse			-5.9	-89,618	-1.0	-13,715
Net savings due to lower pay scales for part of year				-1,800		
Portion of salaries shown above paid from other accounts					-2.0	-20,500
Net permanent (average number, net salary):						
United States and possessions			8.1	114,200	14.0	231,800
Positions other than permanent:						
Intermittent employment				5,000		10,000
Temporary employment				3,800		24,000
Total personnel compensation				123,000		265,800

FINANCIAL ASSISTANCE TO STATES

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$17,055 to \$22,365:						
Assistant director					1	\$19,619
Professional staff:					1	17,055
GS-14. \$14,680 to \$19,252:						
Professional staff:					2	29,360
GS-12. \$10,619 to \$13,931					1	10,619
GS-9. \$7,479 to \$9,765					1	7,479
GS-7. \$6,269 to \$8,132					1	6,269
GS-6. \$5,702 to \$7,430					2	11,404
GS-5. \$5,181 to \$6,720					1	5,181
Total permanent					10	106,986
Pay above stated annual rates						400
Lapse					-2.0	-20,086
Portion of salaries in other schedules paid from this account					2.0	20,500
Net permanent (average number, net salary):						
United States and possessions					10.0	107,800
Positions other than permanent:						
Intermittent						5,000
Total personnel compensation						112,800

TRUST FUNDS

FUNDS APPROPRIATED TO THE PRESIDENT

ADVANCES OF FOREIGN CURRENCY FOR TECHNICAL ASSISTANCE, AGENCY FOR INTERNATIONAL DEVELOPMENT

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates (total permanent).....	4,305		4,256		4,822	
Pay above the stated annual rate.....		\$6,870,780		\$6,809,600		\$7,875,200
Lapses.....	258	432,261	365	610,190	462	929,489
Positions abolished during year.....			49	78,400		
Net permanent (average number, net salary): Foreign countries: Local rates.....	4,047		3,940		4,360	
		6,464,945		6,304,000		6,976,600
Positions other than permanent: Temporary employment: Foreign countries: Local rates.....		5,827		4,428		4,428
Other personnel compensation: Overtime and holiday pay.....		512,595		515,000		520,000
Other pay.....		271,690		280,000		290,000
Total personnel compensation, Agency for International Development.....		7,255,057		7,103,428		7,790,428

DEPARTMENT OF JUSTICE

BUREAU OF PRISONS

COMMISSARY FUNDS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-9. \$7,479 to \$9,765.....	1	\$7,220	1	\$7,479	1	\$7,479
GS-7. \$6,269 to \$8,132.....	16	107,190	16	113,131	16	113,753
GS-6. \$5,702 to \$7,430.....	26	158,485	26	165,724	26	168,215
GS-5. \$5,181 to \$6,720.....	13	78,085	13	81,409	13	82,264
Total permanent.....	56	350,980	56	367,743	56	371,711
Pay above stated annual rate.....		1,301		1,414		1,430
Lapses.....	-1	-12,307	-1	-5,963	-1	-9,141
Net savings due to lower pay scales part of year.....		-169		-3,194		
Net permanent (average number, net salary).....	55	339,805	55	360,000	55	364,000
Other personnel compensation: Overtime and holiday pay.....		10,273		10,000		10,000
Night differential.....		763		1,000		1,000
Total personnel compensation.....		350,841		371,000		375,000

DEPARTMENT OF LABOR

BUREAU OF EMPLOYEES' COMPENSATION

ADVANCES AND REIMBURSEMENTS (TRUST FUND)

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-14. \$14,680 to \$19,252: Deputy commissioner.....	1	\$17,600	1	\$18,744	1	\$18,744
GS-13. \$12,510 to \$16,425.....	1	12,075	1	12,945	1	13,380
GS-12. \$10,619 to \$13,931.....	1	10,250	1	10,987	1	11,355
GS-11. \$8,961 to \$11,715.....	6	58,685	6	59,886	6	60,804
GS-9. \$7,479 to \$9,765.....	2	16,645	2	17,752	2	17,752
GS-7. \$6,269 to \$8,132.....	1	6,250	1	6,683	1	6,890
GS-6. \$5,702 to \$7,430.....	1	6,800	1	7,046	1	7,238
GS-5. \$5,181 to \$6,720.....	11	62,590	11	64,442	11	66,054
GS-4. \$4,641 to \$6,045.....	5	24,500	5	25,701	5	25,857
GS-3. \$4,149 to \$5,409.....	15	69,660	15	70,595	15	73,730
Total permanent.....	44	285,055	44	294,781	44	301,804
Pay above the stated annual rate.....		1,096		1,200		1,163
Deduct: Lapses.....	-9	-6,894	-4	-1,633	-8	-5,641
Net savings due to lower pay scales part of year.....				-2,880		
Net permanent (average number, net salary).....	43.1	279,257	43.6	291,468	43.2	297,326
Other personnel compensations: Overtime and holiday pay.....		1,202				
Total personnel compensation.....		280,459		291,468		297,326

TREASURY DEPARTMENT

BUREAU OF CUSTOMS

MISCELLANEOUS TRUST FUNDS

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-15. \$17,055 to \$22,365: Appraiser.....	1	\$17,600	1	\$18,825	1	\$18,825
Collector, assistant.....	1	16,460	1	17,645	1	18,235
GS-14. \$14,680 to \$19,252: Appraiser, assistant.....	1	14,660	1	15,696	1	16,204
Criminal investigator, supervisory.....	1	14,170	1	14,680	1	15,188
Entry officer, supervisory.....	1	14,660	1	15,696	1	16,204
GS-13. \$12,510 to \$16,425.....	6	74,170	6	78,570	6	80,725
GS-12. \$10,619 to \$13,931.....	15	164,780	15	174,401	15	177,311
GS-11. \$8,961 to \$11,715.....	14	132,555	15	149,091	15	151,266
GS-10. \$8,184 to \$10,704.....	6	55,290	6	57,814	6	58,374
GS-9. \$7,479 to \$9,765.....	81	661,340	84	719,367	86	742,138
GS-8. \$6,269 to \$8,132.....	15	107,510	15	113,452	15	115,286
GS-7. \$6,269 to \$8,132.....	48	316,390	53	364,506	56	389,059
GS-6. \$5,702 to \$7,430.....	16	98,990	17	109,806	17	110,194
GS-5. \$5,181 to \$6,720.....	27	146,765	23	135,261	23	134,809
GS-4. \$4,641 to \$6,045.....	32	164,340	32	172,567	32	174,224
GS-3. \$4,149 to \$5,409.....	10	45,650	10	48,749	10	49,739
GS-1. \$3,507 to \$4,575.....	6	25,390	6	26,501	6	27,148
Ungraded positions at hourly rates equivalent to less than \$14,680.....	1	3,500	1	3,745	1	3,864
	32	103,751	32	103,751	32	103,751
Total permanent.....	314	2,178,881	320	2,338,123	325	2,402,544
Pay above the stated annual rate.....		7,600		8,200		8,700
Lapses.....	-18.8		-22		-22	
Net savings due to lower pay scales part of a year.....		-190,649		-165,032		-115,944
		-915		-20,991		
Net permanent (average number, net salary).....	295.2	1,994,917	298	2,160,300	303	2,295,300
Positions other than permanent:						
Temporary employment.....		1,000		1,025		1,035
Part-time employment.....		9,139		9,550		9,640
Intermittent employment.....		636		725		725
Other personnel compensation: Overtime and holiday pay.....		33,345		35,400		35,800
Nightwork differential.....		15,047		15,900		16,100
Premium pay for agents.....		9,892		10,400		10,500
Cost-of-living allowances.....		247,194		107,500		114,400
Total personnel compensation.....		2,311,170		2,341,100		2,483,500

GENERAL SERVICES ADMINISTRATION

NATIONAL ARCHIVES TRUST FUND

	1965 actual		1966 estimate		1967 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades and ranges:						
GS-13. \$12,510 to \$16,425.....	1	\$14,175	1	\$15,120	1	\$15,120
GS-12. \$10,619 to \$13,931.....	1	10,619	1	10,619	1	10,987
GS-11. \$8,961 to \$11,715.....	2	18,775	2	19,146	2	19,758
GS-9. \$7,479 to \$9,765.....	2	14,685	2	15,466	2	15,974
GS-8. \$6,269 to \$8,132.....	1	7,553	1	7,553	1	7,553
GS-7. \$6,269 to \$8,132.....	6	39,500	6	41,544	6	42,310
GS-6. \$5,702 to \$7,430.....	3	18,180	3	19,218	3	19,218
GS-5. \$5,181 to \$6,720.....	14	77,585	13	76,742	13	78,280
GS-4. \$4,641 to \$6,045.....	10	48,100	10	50,298	10	51,541
GS-3. \$4,149 to \$5,409.....	11	45,405	12	52,587	12	54,126
GS-2. \$3,814 to \$4,975.....	1	3,680	2	7,625	2	7,884
Ungraded positions at hourly rates equivalent to less than \$14,680.....	2	10,587	2	10,705	2	10,705
Total permanent.....	52	290,672	55	326,623	55	333,456
Pay above the stated annual rate.....		980		1,165		1,165
Lapses.....	-6.1		-3		-3	
Net savings due to lower pay scales part of the year.....		-36,488		-20,558		-30,421
		-154		-3,030		
Net permanent (average number, net salary).....	45.9	255,010	52	304,200	52	304,200
Positions other than permanent:						
Temporary employment.....		3,295		7,200		7,200
Intermittent employment.....		8,000		8,500		8,500
Other personnel compensation: Overtime and holiday pay.....		5,362		5,000		5,000
Total personnel compensation.....		271,667		324,900		324,900

PART IV

ANNEXED BUDGETS

EXPLANATION OF ANNEXED BUDGETS

Part IV presents detailed schedules and explanatory statements on seven self-supporting Government agencies and programs which are outside the normal budget process. Like the budgets for the legislative branch and the judiciary, the annexed budgets have not been reviewed by the President but are presented in the amounts submitted by the agencies.

Three agencies (Banks for Cooperatives, Federal Intermediate Credit Banks, and the Federal Deposit Insurance Corporation) have been included in the Government-sponsored enterprise group in the computation of consolidated cash totals for some years, and the net totals for each have been displayed. However, data were reported only for certain debt and investment transactions, rather than for all of their activities, and the information was

obtained informally. The presentation of more complete annexed budgets does not change their handling in the totals.

The other four agencies and programs (Milk Marketing Administration, Comptroller of the Currency, Exchange Stabilization Fund, and the Board of Governors of the Federal Reserve System) are also not included in the administrative budget, and are included only in part in the deposit fund group within the trust fund totals. In part they are outside all traditional figures on Federal finances.

The material in this part is presented in the general format of similar material for public enterprise funds in part I. No appropriation language appears in part IV because action by the Congress is not required.

ANNEXED BUDGETS

DEPARTMENT OF AGRICULTURE

CONSUMER AND MARKETING SERVICE

MILK MARKET ORDERS ASSESSMENT FUND

Program and Financing (in thousands of dollars) ¹

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
1. Administration.....	11,020	11,120	11,220
2. Marketing service.....	1,929	1,700	1,600
10 Total obligations.....	12,949	12,820	12,820
Financing:			
14 Receipts and reimbursements from: Non-Federal sources:			
Administration: Revenue.....	-10,769	-10,945	-11,045
Marketing service: Revenue.....	-1,916	-1,675	-1,580
Nonoperating: Interest revenue.....	-199	-200	-195
21.98 Unobligated balance available, start of year.....	-7,567	-7,502	-7,502
24.98 Unobligated balance available, end of year.....	7,502	7,502	7,502
New obligational authority			
Relation of obligations to expenditures:			
10 Total obligations.....	12,949	12,820	12,820
70 Receipts and other offsets (items 11-17).....	-12,884	-12,820	-12,820
71 Obligations affecting expenditures.....	65		
72.98 Obligated balance, start of year.....	1,020	1,100	1,100
74.98 Obligated balance, end of year.....	-1,100	-1,100	-1,100
90 Expenditures (not included under trust fund expenditures).....	-15		
Cash transactions:			
93 Gross expenditures.....	12,894	12,820	12,820
94 Applicable receipts.....	-12,909	-12,820	-12,820

¹ Administrative fund totals are comprised of 75 separate independent order accounts. The Marketing service fund totals are comprised of 67 separate independent order accounts.

The Secretary of Agriculture is authorized by the Agricultural Marketing Agreement Act of 1937, as amended—under certain conditions—to issue Federal milk marketing orders establishing minimum prices which handlers are required to pay for milk purchased from producers.

Market administrators are responsible for carrying out locally the terms of specific marketing orders. Their operating expenses, partly financed by assessments on regulated handlers, and partly by deductions from producers, are reported in these schedules. These funds are collected locally, deposited in local banks and disbursed directly by the market administrator.

Each milk order is administered locally by a market administrator who is appointed by the Secretary. His staff is employed directly by the market administrator.

The activities conducted in the local office are concerned primarily with monthly computations and public an-

nouncement of class and uniform blend prices, associated butterfat differentials and with examination of handlers records and facilities to verify their reports and payments to producers and in checking weights and tests of producers milk.

The expenses of each local office are met from an administrative fund and a marketing service fund which are prescribed in each order. The administrative fund is derived from prorated handler assessments. The marketing service fund of the individual order provides for the expense of disseminating market information to producers who are not members of a qualified cooperative. It also provides for the verification of the weights, sampling and testing of milk from these producers. The cost of these services is borne by such producers.

The maximum rates for administrative assessment and for marketing services are set forth in each order and adjustments below these rates are made from time to time upon recommendations by the market administrator and approval of the Consumer and Marketing Service to provide reserves at about a 6-month operating level. Upon termination of any order the statute provides for distributing the proceeds from net assets pro rata to contributing handlers or producers, as the case may be.

Milk sold by regulated handlers supplied about 100 million persons—60% of the total nonfarm population—during calendar year 1964.

The following table gives an indication of the growing role of Federal orders on the marketing of milk over the past few calendar years.

	1960	1961	1962	1963	1964
Population of market areas (millions).....	88.9	93.8	97.4	100.1	99.6
Producer deliveries (billion pounds).....	44.812	48.803	51.648	52.860	54.405
Producer deliveries used in Class I (billion pounds).....	28.758	29.859	31.606	32.964	33.951
Number of producers.....	189,816	192,947	186,468	176,477	167,990

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Administrative fund:			
Revenue.....	10,769	10,945	11,045
Expense.....	11,020	11,120	11,220
Net operating loss, administrative fund.....	-251	-175	-175
Marketing service fund:			
Revenue.....	1,916	1,675	1,580
Expense.....	1,929	1,700	1,600
Net operating loss, marketing service fund.....	-13	-25	-20
Nonoperating income: Interest revenue.....	199	200	195
Net income for the year.....	-65		
Analysis of retained earnings:			
Retained earnings, start of year.....	7,567	7,502	7,502
Retained earnings, end of year.....	7,502	7,502	7,502

DEPARTMENT OF AGRICULTURE—Continued**CONSUMER AND MARKETING SERVICE—Continued****MILK MARKET ORDERS ASSESSMENT FUND—Continued****Financial Condition (in thousands of dollars)**

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Cash in banks.....	6,162	6,395	6,302	6,302
U.S. securities (current redemption value).....	2,425	2,207	2,300	2,300
Accounts receivable, net.....	253	228	228	228
Total assets.....	8,840	8,830	8,830	8,830
Liabilities:				
Current.....	1,273	1,328	1,328	1,328
Equity:				
Retained earnings (reserved).....	7,567	7,502	7,502	7,502

Analysis of Government Equity (in thousands of dollars)

Government equity (unobligated balance)---	7,567	7,502	7,502	7,502
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Object Classification (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
11.1 Personnel compensation.....	9,230	9,420	9,600
12.0 Personnel benefits.....	630	640	660
21.0 Travel and transportation of persons.....	887	820	740
23.0 Rent, communications, and utilities.....	1,091	1,000	900
25.1 Other services.....	89	80	80
25.2 Services of other agencies.....	69	60	60
26.0 Supplies and materials.....	334	300	280
31.0 Equipment.....	169	100	100
92.0 Undistributed:			
Testing and weighing expenses.....	373	360	360
Miscellaneous.....	77	40	40
99.0 Total obligations.....	12,949	12,820	12,820

Personnel Summary ¹

Total number of permanent positions.....	1,160	1,184	1,184
Full-time equivalent of other positions.....	31	31	31
Average number of all employees.....	1,016	1,040	1,040
Average salary, grades recommended by Consumer and Marketing Service.....	\$7,689	\$7,864	\$8,039

¹ Excludes New York-New Jersey order operated under Federal and State orders. Includes staff for 75 separate orders.

TREASURY DEPARTMENT**OFFICE OF THE COMPTROLLER OF THE CURRENCY****ASSESSMENT FUNDS****Program and Financing (in thousands of dollars)**

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operation costs, provided:			
Supervision of national banks.....	17,019	18,632	19,593
Issue and redemption of Federal Reserve currency.....	340	340	340
Total, operating costs, Federal.....	17,359	18,972	19,933
Change in selected resources ¹	8	8	-5
10 Total obligations.....	17,367	18,980	19,928

Program and Financing (in thousands of dollars)—Continued

	1965 actual	1966 estimate	1967 estimate
Financing:			
14 Receipts and reimbursements from:			
Non-Federal sources:			
Assessments (net).....	-16,034	-16,840	-17,905
Trust examinations.....	-1,198	-1,325	-1,500
Merger and consolidation fees.....	-51	-42	-45
Investigations.....	-443	-500	-500
Reports sold.....	-478	-510	-515
Manuals and publications sold.....	-47	-38	-30
Other.....	-61	-42	-48
Reimbursement for issue and redemption of Federal currency.....	-305	-305	-305
Investment income.....	-478	-517	-532
21.98 Unobligated balance available, start of year.....	-4,145	-5,874	-7,013
24.98 Unobligated balance available, end of year.....	5,874	7,013	8,465
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	17,367	18,980	19,928
70 Receipts and other offsets (items 11-17).....	-19,095	-20,119	-21,380
71 Obligations affecting expenditures.....	-1,728	-1,139	-1,452
72.98 Obligated balance, start of year.....	1,604	1,695	1,699
74.98 Obligated balance, end of year.....	-1,695	-1,699	-1,706
90 Expenditures (not identified under trust funds).....	-1,819	-1,143	-1,459
Cash transactions:			
93 Gross expenditures.....	17,276	18,976	19,921
94 Applicable receipts.....	-19,095	-20,119	-21,380

¹ Balances of selected resources are identified on the statement of financial condition.

The Office of the Comptroller of the Currency, the administrator of national banks, was established by the National Bank Act of 1863 (12 U.S.C. 1 et seq., 12 Stat. 665). That act provided for the chartering and supervision of a banking system by this Federal agency and thus created the unique American "dual banking system" of Federal- and State-chartered banks.

The administrator of national banks is empowered by law to issue charters to new banking institutions which choose to operate under Federal law. Each approval or disapproval issues only upon a comprehensive field investigation which is subsequently subjected to thorough analysis by an expert staff of attorneys and economists.

The operations of existing banks are subject to the supervision of the Comptroller. A staff of approximately 1,200 national bank examiners conducts a detailed examination of each of nearly 5,000 operating national banks on a regular basis. The end product of these examinations is a determination of the financial condition of national banks, the soundness of their operations, and their compliance with applicable laws and regulations. In addition, the Comptroller must approve all mergers involving national banks as well as applications for new branch offices.

In accordance with statute, the Comptroller of the Currency promulgates regulations and rulings for the guidance of national banks. All laws, regulations, and rulings relating to national banks are published in the "Comptrollers Manual for National Banks" and the "Comptrollers Manual for Representatives in Trusts." both available in the Comptroller's office.

Revenue, Expense, and Retained Earnings (in thousands of dollars)				Object Classification (in thousands of dollars)—Continued						
	1965 actual	1966 estimate	1967 estimate		1965 actual	1966 estimate	1967 estimate			
Supervision of national banks:				94.0	Change in selected resources.....	8	8	-5		
Revenue.....	18,312	19,297	20,543	99.0	Total obligations.....	17,367	18,980	19,928		
Expense.....	17,019	18,632	19,593	Personnel Summary						
Net operating income, supervision of national banks program.....	1,293	665	950	Total number of permanent positions.....	1,649	1,814	1,995			
Issue and redemption of Federal Reserve currency:				Full-time equivalent of other positions.....	12	13	14			
Revenue.....	305	305	305	Average number of all employees.....	1,561	1,717	1,889			
Expense.....	305	305	305	Average GS equivalent grade.....	8	9	9			
Net operating income, issue and redemp- tion of Federal Reserve currency.....				Average GS equivalent salary.....	\$7,753	\$8,835	\$9,350			
Net nonoperating income: Investment income..	478	517	532	Average salary of ungraded employees.....	\$4,038	\$4,189	\$4,314			
Net income for year.....	1,771	1,182	1,482	EXCHANGE STABILIZATION FUND						
Analysis of retained earnings:				Program and Financing (in thousands of dollars)						
Retained earnings, start of year.....	4,570	6,341	7,523		1965 actual	1966 estimate	1967 estimate			
Retained earnings, end of year.....	6,341	7,523	9,005	Program by activities:						
Financial Condition (in thousands of dollars)				Operating costs, funded.....	4,067	4,322	4,315			
	1964 actual	1965 actual	1966 estimate	Capital outlay: Equipment.....	5					
Assets:				Repayment of loan from Treasury.....	124,000					
Cash on hand and on deposit.....	122	265	149	10	Total program costs, funded—ob- ligations.....	128,072				
Accounts receivable.....	10	11	12	Financing:						
Accrued interest receivable.....	112	113	129	Receipts and reimbursements from:						
Investments in U.S. securities (at cost).....	5,627	7,304	8,563	Administrative budget accounts, in- terest.....	-19,923					
Investments in closed receivership trust funds (at cost).....	2,692	2,687	2,684	14	Non-Federal source:					
Prepaid expense ¹	4	12	20	Revenue.....	-4,584					
Fixed assets (net).....	429	465	500	Sales of assets, net.....	-30,442					
Total assets.....	8,996	10,857	12,057	21.98	Unobligated balance available, start of year.....	-317,833				
Liabilities:				24.98	Unobligated balance available, end of year.....	244,711				
Current.....	1,726	1,819	1,840	New obligational authority.....						
Closed receivership trust funds.....	2,700	2,697	2,694	Relation of obligations to expenditures:						
Total liabilities.....	4,426	4,516	4,534	10	Total obligations.....	128,072				
Government equity:				70	Receipts and other offsets (items 11-17).....	-54,949				
Retained earnings.....	4,570	6,341	7,523	71	Obligations affecting expenditures.....	73,123				
Analysis of Government Equity (in thousands of dollars)				72.98	Obligated balance, start of year.....					
Unobligated balance.....	4,145	5,874	7,013	Receivables in excess of obligations, start of year.....	-403					
Invested capital and earnings.....	425	467	510	74.98	Obligated balance, end of year.....	-13,221				
Total Government equity.....	4,570	6,341	7,523	90	Expenditures.....	59,499				
Object Classification (in thousands of dollars)				93	Cash transactions:					
	1965 actual	1966 estimate	1967 estimate	94	Gross expenditures.....	113,046				
11.0	Personnel compensation.....	12,222	13,622	14,400	Applicable receipts.....	-53,547				
12.0	Personnel benefits.....	937	1,022	1,080	<p>For the purpose of stabilizing the exchange value of the dollar, the Secretary of the Treasury is authorized to enter into stabilization agreements, and to deal in gold and foreign exchange and other instruments of credit and securities. An exchange stabilization fund, with a capital of \$200 million (derived from the increment resulting from the reduction in the weight of the gold dollar which took place in 1934) is authorized by law for this purpose (31 U.S.C. 822a). All earnings and interest accruing are paid</p>					
21.0	Travel and transportation of persons.....	2,884	2,930	2,995						
23.0	Rent, communications, and utilities.....	337	402	430						
24.0	Printing and reproduction.....	311	295	285						
25.1	Other services.....	137	145	160						
26.0	Supplies and materials.....	77	89	96						
31.0	Equipment.....	107	120	140						
92.0	Undistributed (issue and redemption of Federal Reserve currency).....	347	347	347						
Total costs.....				17,359					18,972	19,933

¹ The changes in these items are reflected on the program and financing schedule.

TREASURY DEPARTMENT—Continued**EXCHANGE STABILIZATION FUND—Continued**

into this fund and are available for the purposes thereof, including expenses.

Additional resources for the fund were provided in 1964, when the U.S. Treasury borrowed \$250 million in foreign currencies from the International Monetary Fund and loaned this amount to the Exchange Stabilization Fund. The Fund undertook to sell such currencies for dollars to other International Monetary Fund members. The standby agreement with the International Monetary Fund permits such drawings up to \$500 million.

The principal sources of the Fund's income have been the handling charge imposed on purchases and sales of gold for the account of the Fund, profits on foreign exchange transactions, and interest on investments held by the Fund. The income of the Fund has consistently exceeded its expenses; the cumulative income of the Fund from the time it began operations has been \$217 million and its expenses \$41.4 million, resulting in a net income as of June 30, 1965, of \$175.5 million.

It is not practicable to forecast the transactions of the Fund in gold, foreign currencies, foreign investments, and the like. The budget schedules, therefore, are incomplete for all items other than operating expenses for 1966 and 1967. Administrative expenses will be more than covered by interest on investments in U.S. securities.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue.....	24,507		4,315
Expense.....	4,067	4,322	
Net income for the year.....	20,440		
Analysis of retained earnings:			
Retained earnings, start of year.....	155,095		
Retained earnings, end of year.....	175,535		

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance.....	366	1,126		
U.S. securities (par).....	317,064	256,805		
Gold.....	161,615	115,194		
Foreign currency, net.....	75,668	80,667		
Investment in foreign securities.....	49,773	60,753		
Accounts receivable (including accrued premium or discount on U.S. securities).....	1,236	2,638		
Capital assets, net.....	206	211		
Total assets.....	605,928	517,394		
Liabilities:				
Current.....	833	15,859		
Loan payable.....	250,000	126,000		
Total liabilities.....	250,833	141,859		
Government equity:				
Non-interest-bearing capital.....	200,000	200,000		
Retained earnings.....	155,095	175,535		
Total Government equity.....	355,095	375,535		

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unobligated balance.....	317,833	244,710		
Invested capital and earnings.....	37,262	130,825		
Total Government equity.....	355,095	375,535		

Object Classification of Operating Expenses (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
11.0 Personnel compensation.....	2,858	3,266	3,266
12.0 Personnel benefits.....	258	298	298
21.0 Travel.....	225	190	190
22.0 Transportation of things.....	140	32	25
23.0 Rent, communications, and utilities.....	71	79	79
26.0 Supplies and materials.....	31	30	30
31.0 Equipment.....	5	12	12
92.0 Undistributed:			
Repayment on loan from Treasury.....	124,000		
Other.....	484	427	427
Total.....	128,072	4,334	4,327

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	317	334	334
Full-time equivalent of other positions.....	6	5	5
Average number of all employees.....	284	316	316

OTHER INDEPENDENT AGENCIES**BOARD OF GOVERNORS, FEDERAL RESERVE SYSTEM****Program and Financing (in thousands of dollars)**

	Calendar year		
	1964 actual	1965 estimate	1966 estimate
Program by activities:			
1. Administrative and advisory.....	1,121	1,216	1,348
2. Economic research and statistics.....	2,708	2,636	2,829
3. Federal Reserve and member bank functions.....	1,178	1,197	1,353
4. Staff services.....	2,878	2,590	3,280
5. Defense planning.....	62	62	45
6. Employee retirement and insurance benefits.....	800	1,233	956
Total program costs, funded—obligations.....	8,747	8,934	9,811
Financing:			
Receipts and reimbursements from:			
Non-Federal sources:			
Assessments against Federal Reserve banks.....	—8,655	—8,576	—9,900
Sale of publications and miscellaneous.....	—51	—51	—51
21.98 Unobligated balance, start of year.....	—284	—243	64
24.98 Unobligated balance, end of year.....	243	—64	76
New obligational authority.....			

Program and Financing (in thousands of dollars)—Continued				
		Calendar year		
		1964 actual	1965 estimate	1966 estimate
Relation of obligations to expenditures:				
10	Total obligations.....	8,747	8,934	9,811
70	Receipts and other offsets (items 11-17).....	-8,706	-8,627	-9,951
71	Obligations affecting expenditures.....	41	307	-140
72.98	Obligated balance, start of year.....	663	619	623
74.98	Obligated balance, end of year.....	-619	-623	-605
90	Expenditures (not identified under trust fund expenditures).....	85	303	-122
Cash transactions:				
93	Gross expenditures.....	8,783	8,935	9,829
94	Applicable receipts.....	-8,698	-8,632	-9,951

Basic legislation.—The Federal Reserve System operates under the provisions of the act of December 23, 1913, known as the Federal Reserve Act (38 Stat. 251), as amended.

Program.—To carry out its responsibilities under the act, the Board determines general monetary, credit, and operating policies for the System as a whole and formulates the rules and regulations necessary to carry out the purposes of the Federal Reserve Act. The Board's principal duties consist of exerting an influence over credit conditions and supervising the Federal Reserve banks and member banks.

Financing.—Under the provisions of section 10 of the Federal Reserve Act, the Board of Governors levies upon the Federal Reserve banks, in proportion to their capital and surplus, an assessment sufficient to pay its estimated expenses. The Board, under the act, determines and prescribes the manner in which its obligations are incurred and its expenses paid. Funds derived from the assessments are deposited in the Federal Reserve Bank of Richmond, and the act provides that such funds "shall not be construed to be Government funds or appropriated moneys." No Government appropriation is required to support operations of the Board.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

		Calendar year		
		1964 actual	1965 estimate	1966 estimate
Board's operating program:				
	Revenue.....	8,590	8,510	9,832
	Expense.....	8,587	8,766	9,638
	Excess of operating revenue over expense or expense over revenue.....	3	-256	194
Nonoperating income or loss: Cafeteria operations:				
	Revenue.....	116	117	119
	Expense.....	160	168	173
	Net nonoperating loss.....	-44	-51	-54
	Excess of total revenue over expense or expense over revenue.....	-41	-307	140
Analysis of retained earnings or deficit:				
	Retained earnings or deficit, start of year.....	305	264	-43
	Retained earnings or deficit, end of year.....	264	-43	97

Financial Condition (in thousands of dollars)					
		Calendar year			
		1963 actual	1964 actual	1965 estimate	1966 estimate
Assets:					
	Cash in bank.....	947	862	559	681
	Accounts receivable.....	14	22	17	17
	Stockroom and cafeteria inventories, at cost.....	21	21	21	21
	Land and improvements, at cost.....	793	793	793	793
	Building, at cost.....	4,065	4,117	4,117	4,412
	Furniture and equipment, at cost.....	758	1,211	1,250	1,380
	Total assets.....	6,598	7,026	6,757	7,304
Liabilities:					
Current:					
	Accounts payable and accrued expenses.....	448	432	420	400
	Withheld taxes payable.....	229	209	220	222
	Total liabilities.....	677	641	640	622
Equity:					
	Invested capital.....	5,616	6,121	6,160	6,585
	Retained earnings.....	305	264	-43	97
	Total equity.....	5,921	6,385	6,117	6,682
	Total liabilities and equity.....	6,598	7,026	6,757	7,340

Analysis of Equity

Unobligated balance.....	284	243	-64	76
Invested capital and retained earnings.....	5,637	6,142	6,181	6,606
Total equity.....	5,921	6,385	6,117	6,682

Object Classification (in thousands of dollars)

		Calendar year		
		1964 actual	1965 estimate	1966 estimate
Personnel compensation:				
11.1	Permanent positions.....	5,272	5,649	6,276
11.3	Positions other than permanent.....	20	22	25
11.5	Other personnel compensation.....	44	70	87
	Total personnel compensation.....	5,336	5,741	6,388
12.0	Personnel benefits.....	773	783	867
13.0	Benefits for former personnel.....	27	448	88
21.0	Travel and transportation of persons.....	311	327	353
22.0	Transportation of things.....	3	3	3
23.0	Rent, communications, and utilities.....	472	404	507
24.0	Printing and reproduction.....	330	376	425
25.1	Other services.....	359	376	804
25.2	Services of other agencies.....	566	303	112
26.0	Supplies and materials.....	97	108	114
31.0	Equipment.....	469	63	148
42.0	Insurance.....	4	2	2
99.0	Total obligations.....	8,747	8,934	9,811

Personnel Summary

Total number of permanent positions.....	683	701	728
Full-time equivalent of other positions.....	6	8	8
Average number of all employees.....	626	650	665
Average GS grade (equivalent).....	7.1	7.2	7.2
Average GS salary (equivalent).....	\$7,589	\$7,900	\$7,925
Other positions:			
Average salary, official staff.....	\$20,460	\$21,900	\$21,900
Average salary, wage board.....	\$6,213	\$6,329	\$6,510

OTHER INDEPENDENT AGENCIES—Continued

FARM CREDIT ADMINISTRATION

BANKS FOR COOPERATIVES

Program and Financing (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
Operating expense.....	4,267	4,743	5,000
Interest expense.....	28,788	33,793	37,700
Other costs:			
Federal franchise tax.....	1,739	1,476	1,100
Dividends.....	289	262	262
Loss on sale of U.S. securities, net.....	118	54	-----
Total operating costs, funded.....	35,201	40,328	44,062
Capital outlay, funded:			
Loans made.....	1,315,771	1,414,126	1,555,300
Purchase of fixed assets.....	232	1,332	1,050
Total capital outlay, funded.....	1,316,003	1,415,458	1,556,350
Other, funded:			
U.S. Government-owned capital stock retired.....	14,898	13,498	7,628
Privately owned equities retired.....	55	1,991	2,125
Patronage refunds paid in cash.....	-----	500	3,600
Total other, funded.....	14,953	15,989	13,353
Total program costs, funded.....	1,366,157	1,471,775	1,613,765
Change in selected resources ¹	86	-69	-----
10 Total obligations.....	1,366,243	1,471,706	1,613,765
Financing:			
14 Receipts and reimbursements from: Non-Federal sources:			
Agricultural financing program:			
Loans repaid.....	-1,139,239	-1,336,000	-1,463,000
Revenue, net.....	-47,172	-52,249	-57,000
Proceeds from sale of fixed assets and other.....	-19	-----	-----
Sale of capital stock, private interest.....	-4,823	-5,300	-5,800
21.98 Unobligated balance available, start of year.....	-43,998	-53,143	-48,026
24.98 Unobligated balance available, end of year.....	53,143	48,026	45,061
67 Net increase from borrowings from public:			
Debentures and notes payable issued.....	2,455,281	2,788,000	2,963,000
Debentures and notes payable repaid.....	2,271,146	2,714,960	2,878,000
Net borrowings.....	184,135	73,040	85,000
Relation of obligations to expenditures:			
10 Total obligations.....	1,366,243	1,471,706	1,613,765
70 Receipts and other offsets (items 11-17).....	-1,191,253	-1,393,549	-1,525,800
71 Obligations affecting expenditures.....	174,990	78,157	87,965
72 Obligated balance, start of year.....	12,887	4,655	9,342
74 Obligated balance, end of year.....	-4,655	-9,342	-11,757
90 Expenditures.....	183,222	73,470	85,550

Program and Financing (in thousands of dollars)—Continued

	1965 actual	1966 estimate	1967 estimate
Cash transactions:			
93 Gross expenditures.....	1,371,454	1,464,929	1,609,350
94 Applicable receipts.....	-1,188,232	-1,391,459	-1,523,800
Net expenditures are distributed as follows:			
Identified under trust fund expenditures.....	189,231	69,360	80,000
Not identified under trust fund expenditures.....	-1,004	1,430	550
Not included under trust fund expenditures.....	-5,005	2,680	5,000

¹ Balances of selected resources are identified in the statement of financial condition.

The banks for cooperatives, of which there are 13, are under the general supervision of the Farm Credit Administration. They finance the operations of farmers' cooperatives. During 1965, the banks extended credit totaling \$1.3 billion. The funds to finance these loans are obtained from (1) sales of debentures to the public, (2) notes payable, and (3) their own capital. The debentures which the banks issue are not guaranteed by the U.S. Government either as to principal or interest. The banks' capital funds consist of capital stock owned by the U.S. Government, equities of borrowing cooperatives and retained earnings.

The Farm Credit Act of 1955 provides for eventual ownership of the banks by farmers' cooperatives and the retirement of the U.S. Government's investment. At the time the 1955 act was passed the U.S. Government had an investment in the banks of \$150 million. By June 30, 1965, this investment had been reduced to \$52 million while the equities of borrowing cooperatives had reached nearly \$129 million. It is expected that additional repayments of Government capital of \$13,500 thousand and \$7,600 thousand will be made in 1966 and 1967, respectively. On June 30, 1965, the first two banks, Houston and Berkeley, completed the retirement of all Government capital.

All expenses, including administrative costs, are paid from the banks' own resources and thus in no way do they affect the budget of the United States.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Agricultural financing program:			
Revenue.....	47,176	52,249	57,000
Expense.....	35,272	40,334	45,000
Net operating income.....	11,904	11,915	12,000
Nonoperating income or loss:			
Net loss on sale of U.S. securities.....	-118	-54	-----
Other gains or losses.....	-5	-----	-----
Net nonoperating loss.....	-123	-54	-----
Net income for the year.....	11,781	11,861	12,000
Analysis of retained earnings:			
Retained earnings, start of year.....	109,976	111,895	113,848
Federal franchise tax.....	-1,739	-1,476	-1,100
Dividends.....	-289	-262	-262
Patronage refunds.....	-7,834	-8,170	-8,375
Retained earnings, end of year.....	111,895	113,848	116,111

Financial Condition (in thousands of dollars)					Personnel Summary			
	1964 actual	1965 actual	1966 estimate	1967 estimate		1965 actual	1966 estimate	1967 estimate
Assets:					NONFEDERAL EMPLOYEES			
Cash with Treasury and in banks	12,426	13,430	12,000	11,450	Average number of all employees	265	280	290
U.S. securities (par)	44,459	44,368	45,368	45,368	Average salary	\$9,007	\$9,282	\$9,569
Loans receivable, net	749,671	923,678	1,000,000	1,090,000				
Accounts and notes receivable	10,589	13,610	15,700	17,700				
Acquired security or collateral, net	38	369	375	375				
Fixed assets, net	129	318	1,650	2,700				
Deferred charges ¹	344	409	350	350				
Other current assets ¹	64	85	75	75				
Total assets	817,720	996,267	1,075,518	1,168,018	FEDERAL INTERMEDIATE CREDIT BANKS			
Liabilities:					Program and Financing (in thousands of dollars)			
Debentures outstanding	497,500	686,640	757,000	837,000		1965 actual	1966 estimate	1967 estimate
Notes payable	27,325	22,320	25,000	30,000	Program by activities:			
Current liabilities	23,476	18,265	25,042	29,457	Operating costs, funded:			
Total liabilities	548,301	727,225	807,042	896,457	Operating expense	5,841	6,445	6,700
Net equity:					Interest expense	96,091	107,373	120,300
Privately owned equity:					Other costs:			
Capital stock	92,419	105,021	116,000	124,450	Federal franchise tax	3,093	3,420	3,483
Earned surplus (retained earnings):					Loss on sale of U.S. securities, net	697	66	
Surplus allocated to patrons	21,865	23,783	25,737	28,000	Miscellaneous	17		
Surplus—reserved	51,072	57,170	66,083	70,577	Total operating costs	105,739	117,304	130,483
Total privately owned equity	165,356	185,974	207,820	223,027	Capital outlay, funded:			
Government equity:					Loans made	5,255,457	5,337,825	5,764,000
Capital stock	67,024	52,126	38,628	31,000	Purchase of fixed assets	269	1,984	500
Surplus—reserved (retained earnings)	37,039	30,942	22,028	17,534	Total capital outlay	5,255,726	5,339,809	5,764,500
Total Government equity	104,063	83,068	60,656	48,534	Other: Borrowers' equities retired	33		
Total net equity	269,419	269,042	268,476	271,561	Total other	33		
Total liabilities and net equity	817,720	996,267	1,075,518	1,168,018	Total program costs, funded	5,361,498	5,457,113	5,894,983
Analysis of Net Equity (in thousands of dollars)					Change in selected resources ¹	99	153	
Unobligated balance	43,998	53,143	48,026	45,061	10 Total obligations	5,361,597	5,457,266	5,894,983
Invested capital and earnings	225,421	215,899	220,450	226,500	Financing:			
Total net equity	269,419	269,042	268,476	271,561	Receipts and reimbursements from:			
¹ The changes in these items are reflected in the program and financing schedule.					Administrative budget accounts: Capital advances from Treasury	-2,900	-2,300	
Object Classification (in thousands of dollars)					14 Non-Federal sources:			
	1965 actual	1966 estimate	1967 estimate		Loans repaid	-5,076,147	-5,124,414	-5,540,000
11.1 Personnel compensation: Permanent positions	2,388	2,599	2,775		Revenue	-119,581	-132,842	-146,348
21.0 Travel and transportation of persons	227	260	290		21.98 Unobligated balance available, start of year	-124,245	-120,540	-123,700
32.0 Lands and structures	232	1,332	1,050		24.98 Unobligated balance available, end of year	120,540	123,700	126,615
33.0 Investments and loans	1,315,771	1,414,126	1,555,300		67 Net increase from borrowings from public:			
43.0 Interest and dividends	29,077	34,055	37,962		Debentures and notes payable issued	3,619,902	3,852,800	4,123,000
92.0 Undistributed:					Debentures and notes payable repaid	3,460,638	3,651,930	3,911,450
Operating expenses	1,652	1,884	1,935		Net borrowings	159,264	200,870	211,550
Federal franchise tax	1,739	1,476	1,100					
Loss on sale of securities	118	54			Relation of obligations to expenditures:			
Capital stock and surplus retired	14,953	15,989	13,353		10 Total obligations	5,361,597	5,457,266	5,894,983
Total costs, funded	1,366,157	1,471,775	1,613,765		70 Receipts and other offsets (items 11-17)	-5,198,628	-5,259,556	-5,686,348
94.0 Change in selected resources	86	-69			71 Obligations affecting expenditures	162,969	197,710	208,635
99.0 Total obligations	1,366,243	1,471,706	1,613,765					

¹ Balances of selected resources are identified in the statement of financial condition.

OTHER INDEPENDENT AGENCIES—Continued**FARM CREDIT ADMINISTRATION—Continued****FEDERAL INTERMEDIATE CREDIT BANKS—Continued****Program and Financing (in thousands of dollars)—Continued**

	1965 actual	1966 estimate	1967 estimate
Relation of obligations to expenditures—Continued			
72.98 Obligated balance, start of year	-299	-18	-1,800
74.98 Obligated balance, end of year	18	1,800	5,000
90 Expenditures	162,688	199,492	211,835
Cash transactions:			
93 Gross expenditures	5,356,284	5,451,127	5,887,983
94 Applicable receipts	-5,193,596	-5,251,635	-5,676,148
Net expenditures are distributed as follows:			
Identified under trust fund expenditures	149,032	201,077	212,205
Not identified under trust fund expenditures	1,697	-1,455	285
Not included under trust fund expenditures	11,959	-130	-655

The Federal intermediate credit banks, of which there are 12, are under the general supervision of the Farm Credit Administration. They serve as banks of discount for agriculture, discounting agricultural and livestock paper for local financing institutions, such as production credit associations, agricultural credit corporations, livestock loan companies, and commercial banks. They also provide the production credit associations with necessary supervision and services. During 1965, the banks extended credit totaling \$4.9 billion.

The banks' lending funds are obtained primarily from the sale of debentures to the public and from their own capital funds. The debentures are not guaranteed by the U.S. Government either as to principal or interest.

The banks were originally wholly owned Government corporations set up exclusively as banks of discount; however, pursuant to the Farm Credit Act of 1956, the banks became mixed-ownership corporations and were made responsible for supervising the production credit associations and assisting them to make sound credit available to farmers.

All of the capital stock of the Federal intermediate credit banks from organization in 1923 to December 31, 1956, was held by the U.S. Government. The 1956 act provided a long-range plan for the eventual ownership of the credit banks by the production credit associations and the gradual retirement of the Government's investment in the banks. However, because of the increased credit demands placed upon the Federal intermediate credit banks, it has been necessary for the Government to invest additional capital in the banks in order to keep the debt-to-capital ratios within the 10-to-1 maximum permitted by law. At June 30, 1965, the U.S. Government's investment in the capital stock of the banks was \$123 million and that of private interests was \$69 million.

Public Law No. 89-237 enacted on October 4, 1965, increased the maximum debt to capital ratios of the credit banks to 12 to 1. As a result of this change, it is

expected that the Government will not make any additional investments in the banks' system.

All expenses, including administrative costs, are paid from the banks' own resources and thus in no way affect the budget of the United States.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Agricultural financing program:			
Revenue	119,531	132,830	146,348
Expense	102,036	113,818	127,000
Net operating income or loss, agricultural financing program	17,495	19,012	19,348
Nonoperating income or loss:			
Net loss on sale of U.S. securities	-697	-66	
Other	12	12	
Net nonoperating income or loss	-685	-54	
Net income for the year	16,810	18,958	19,348
Analysis of retained earnings:			
Retained earnings, start of year	83,460	87,662	92,402
Federal franchise tax	-3,093	-3,420	-3,483
Patronage refunds	-9,515	-10,798	-11,028
Retained earnings, end of year	87,662	92,402	97,239

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Treasury balance	12,615	10,918	12,373	12,088
U.S. securities (par)	111,331	109,604	109,527	109,527
Loans and discounts	2,507,279	2,686,589	2,900,000	3,124,000
Accounts and notes receivable	42,847	47,879	55,800	66,000
Fixed assets, net	374	516	2,500	3,000
Deferred charges ¹	1,181	1,255	1,400	1,400
Other current assets ¹	142	167	175	175
Total assets	2,675,769	2,856,928	3,081,775	3,316,190
Liabilities:				
Debentures outstanding	2,315,494	2,462,795	2,663,795	2,876,000
Notes payable	53,825	65,785	65,655	65,000
Current liabilities	42,548	47,861	54,000	61,000
Total liabilities	2,411,867	2,576,441	2,783,450	3,002,000
Net equity:				
Privately owned equity:				
Capital stock	59,853	69,335	80,133	91,161
Earned surplus (retained earnings):				
Legal reserve	20,393	24,596	29,336	34,173
Surplus—reserved	20,919	22,678	24,533	26,488
Total privately owned equity	101,165	116,609	134,002	151,822
Government equity:				
Capital stock	120,589	123,489	125,789	125,789
Surplus—reserved (retained earnings)	42,147	40,389	38,534	36,579
Total Government equity	162,736	163,878	164,323	162,368
Total net equity	263,902	280,487	298,325	314,190
Total liabilities and net equity	2,675,769	2,856,928	3,081,775	3,316,190

Analysis of Net Equity (in thousands of dollars)				
	1964 actual	1965 actual	1966 estimate	1967 estimate
Unobligated balance.....	124,245	120,540	123,700	126,615
Invested capital and earnings.....	139,657	159,947	174,625	187,575
Total net equity.....	263,902	280,487	298,325	314,190

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)				
	1965 actual	1966 estimate	1967 estimate	
11.1 Personnel compensation: Permanent positions.....	3,395	3,745	3,893	
21.0 Travel and transportation of persons.....	365	406	422	
32.0 Lands and structures.....	269	1,984	500	
33.0 Investments and loans.....	5,255,457	5,337,825	5,764,000	
43.0 Interest and dividends.....	96,091	107,373	120,300	
92.0 Undistributed:				
Operating expenses.....	2,081	2,294	2,385	
Federal franchise tax.....	3,093	3,420	3,483	
Loss on sale of securities.....	697	66		
Borrowers' equities retired.....	33			
Miscellaneous.....	17			
Total costs, funded.....	5,361,498	5,457,113	5,894,983	
94.0 Change in selected resources.....	99	153		
99.0 Total obligations.....	5,361,597	5,457,266	5,894,983	

Personnel Summary

	1965 actual	1966 estimate	1967 estimate
NONFEDERAL EMPLOYEES			
Average number of all employees.....	424	457	465
Average salary.....	\$8,007	\$8,194	\$8,372

FEDERAL DEPOSIT INSURANCE CORPORATION

Program and Financing (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Program by activities:			
Operating costs, funded:			
Administrative and operating expenses.....	16,586	18,864	21,364
Expenses incurred in protecting depositors in insured banks.....	684	¹ 261	(¹)
Total operating costs, funded.....	17,270	19,125	21,364
Capital outlay, funded:			
Claims paid depositors in insured banks.....	18,054	¹ 823	(¹)
Other assets acquired in protecting depositors in insured banks.....	507	(¹)	(¹)
Reduction of fixed assets.....	-66		
Total capital outlay, funded.....	18,495	823	(¹)
Total program costs, funded.....	35,765	19,948	21,364
Changes in selected resources ²	-2		
Total obligations.....	35,763	19,948	21,364

Program and Financing (in thousands of dollars)—Continued

	1965 actual	1966 estimate	1967 estimate
Financing:			
Receipts and reimbursements from:			
11 Administrative budget accounts: Interest on U.S. securities.....	-105,585	-112,133	-115,365
14 Non-Federal sources:			
Repayment of loans to protect depositors.....	-1		
Recoveries on claims paid depositors in insured banks.....	-4,643	-3,551	-3,551
Recoveries on other assets acquired in protecting depositors in insured banks.....	-181	-087	-087
Insurance assessments and other revenue.....	-101,002	-105,751	-111,500
21.98 Unobligated balance available, start of year.....	-2,738,040	-2,913,689	-3,115,263
24.98 Unobligated balance available, end of year.....	2,913,689	3,115,263	3,324,402
New obligational authority.....			
Relation of obligations to expenditures:			
10 Total obligations.....	35,763	19,948	21,364
70 Receipts and other offsets (items 11-17).....	-211,412	-221,522	-230,503
71 Obligations affecting expenditures.....	-175,649	-201,574	-209,139
72.98 Obligated balance, start of year.....	203,028	208,486	225,059
74.98 Obligated balance, end of year.....	-208,486	-225,059	-240,114
90 Expenditures.....	-181,107	-218,147	-224,194
Cash transactions:			
93 Gross expenditures.....	23,007	3,375	6,309
94 Applicable receipts.....	-204,114	-221,522	-230,503
Net expenditures are distributed as follows:			
Identified under trust fund expenditures.....	-179,957	-220,133	-223,003
Not identified under trust fund expenditures.....	-1,150	1,986	-1,191

¹ No provision is made in this report for expenses which might be incurred by reason of additional bank closings after Sept. 30, 1965, because there is no sound basis for predicting which, if any, insured banks will close in the future.

² Balances of selected resources are identified in the statement of financial condition.

In order to protect depositors in insured banks, the Federal Deposit Insurance Corporation is authorized to insure such depositors in the maximum amount of \$10 thousand to examine all insured banks not members of the Federal Reserve System and, in certain situations for insurance purposes, to examine National and State chartered banks which are members of the Federal Reserve System; to participate in the regulation of mergers involving insured banks; and to promulgate and enforce rules and regulations relating to the supervision of insured banks, the withdrawal of deposit insurance, and other regulatory and supervisory matters consistent with its responsibility as insurer.

The income of the Corporation is derived principally from insurance assessments paid by insured banks and interest on investments in U.S. Government securities. No funds derived from taxes or Federal appropriations are allocated to or used by the Corporation. There is no

OTHER INDEPENDENT AGENCIES—Continued**FEDERAL DEPOSIT INSURANCE CORPORATION—Con.**

capital stock outstanding. The Corporation is authorized to borrow from the U.S. Treasury and the Secretary of the Treasury is authorized and directed to loan to the Corporation, on such terms as may be fixed by the Corporation and the Secretary, not to exceed \$3 billion outstanding when, in the judgment of the Board of Directors of the Corporation, such funds are required for insurance purposes (see schedule in pt. I of the appendix). No borrowings under this authorization have been made to date and none are anticipated in 1966 or 1967.

The deposit insurance fund, representing the accumulated net income of the Corporation, is reserved for the payment of insured deposits and for the payment of its operating and insurance expenses. The estimates shown for 1966 and 1967 in these statements make no provision for losses or expenses which might be incurred by reason of the closing of any bank after September 30, 1965 (the date on which these reports were prepared) because there is no basis for predicting which, if any, insured banks will close in the future.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Revenue:			
Interest on U.S. securities.....	105,585	112,133	115,365
Insurance assessments.....	100,987	105,751	111,500
Other.....	15		
Total revenue.....	206,587	217,884	226,865
Expenses:			
Administrative and operating expenses.....	16,723	19,000	21,500
Expenses incurred in protecting depositors in insured banks.....	9,948	1,261	(¹)
Total expenses.....	26,671	19,261	21,500
Analysis of retained earnings (reserved):			
Net income for the year.....	179,916	198,623	205,365
Retained earnings, start of year.....	2,756,494	2,936,410	3,135,033
Retained earnings, end of year.....	2,936,410	3,135,033	3,340,398

¹ No provision is made in this report for expenses which might be incurred by reason of additional bank closings after Sept. 30, 1965 (the date on which this report was prepared), because there is no sound basis for predicting which, if any, insured banks will close in the future.

Financial Condition (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets:				
Cash in banks and on hand.....	3,839	4,989	3,003	4,194
Investments in U.S. securities (at par).....	2,937,229	3,117,186	3,337,319	3,560,322
Accounts receivable.....	8,887	16,185	16,185	16,185
Materials and supplies ¹	42	51	51	51
Loans receivable (net).....	2	1	1	1
Fixed assets—office building (net).....	8,311	8,108	7,972	7,836

Financial Condition (in thousands of dollars)—Continued

	1964 actual	1965 actual	1966 estimate	1967 estimate
Assets—Continued				
Deferred and undistributed charges ¹	21	11	11	11
Other assets—assets acquired, other than loans, in receivership and deposit assumption transactions (net).....	10,078	14,550	11,735	8,097
Total assets.....	2,968,409	3,161,081	3,376,277	3,596,697
Liabilities:				
Current.....	211,915	224,671	241,244	256,299
Government equity:				
Retained earnings (reserved) ²	2,756,494	2,936,410	3,135,033	3,340,398
Total liabilities and equity.....	2,968,409	3,161,081	3,376,277	3,596,697

Analysis of Government Equity (in thousands of dollars)

	1964 actual	1965 actual	1966 estimate	1967 estimate
Unobligated balance.....	2,738,040	2,913,689	3,115,263	3,324,402
Invested capital and earnings.....	18,454	22,721	19,770	15,996
Total Government equity.....	2,756,494	2,936,410	3,135,033	3,340,398

¹ The changes in these items are reflected in the program and financing schedule.
² Represents the deposit insurance fund, reserved for payment of insurance losses and administrative and other expenses.

Object Classification (in thousands of dollars)

	1965 actual	1966 estimate	1967 estimate
Personnel compensation:			
11.1 Permanent positions.....	11,274	12,664	14,319
11.3 Positions other than permanent.....		20	20
Total personnel compensation.....	11,274	12,684	14,339
12.0 Personnel benefits.....	866	975	1,100
21.0 Travel expenses.....	2,877	3,250	3,675
23.0 Rent, communications, and utilities.....	547	650	750
24.0 Printing and reproduction.....	100	150	175
25.1 Other services.....	683	850	975
26.0 Supplies and material.....	62	80	100
31.0 Equipment.....	111	225	250
42.0 Insurance claims and other disbursements to protect depositors.....	19,245	1,084	(¹)
Total costs, funded.....	35,765	19,948	21,364
94.0 Changes in selected resources.....	-2		
99.0 Total obligations.....	35,763	19,948	21,364

Personnel Summary

	1964 actual	1965 actual	1966 estimate	1967 estimate
Total number of permanent positions.....	1,474	1,500	1,500	1,500
Full-time equivalent of other positions.....	15	15	15	15
Average number of all employees.....	1,336	1,400	1,450	1,450
Average GS grade.....	8.6	8.8	9.0	9.0
Average GS salary.....	\$8,218	\$8,450	\$8,750	\$8,750

¹ No provision is made in this report for disbursements which might be made by reason of additional bank closings, because there is no sound basis for predicting which banks, if any, will close in the future.

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